## Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Indianapolis Metropolitan High School (9670)

Property   Propert		ır	ndianapolis Metropolitan I	High School (9670)			4 Year	
								Percent Change
entlied Salaries  10	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
controlled Statins         120         \$36,080         \$145,688         \$200,747         \$201,447         \$2.8%         2.2           control pleatibly insurance         222         \$280,623         \$193,956         \$115,703         \$106,688         4.7%         \$1.5           perational Supplies         611         \$946,619         \$483,87         \$313,81         \$67,966         1.3%         1.16           caciner Retirement Tund, After 74-195         216         \$151,748         \$159,348         \$88,650         \$64,891         \$56,486         -20.4%         -26.6           cold Security Certified         212         \$107,048         \$150,009         \$61,259         \$88,280         77.0%         21.1           scients         313         \$170,000         \$146,007         \$361,239         \$30,888         NA         -13.3           scients (security Moncertried         211         \$2,648         \$30,609         \$30,888         NA         -14.1           scients (security Moncertried         211         \$2,648         \$30,609         \$30,888         NA         -14.1         -47.1           scients (security Moncertried         211         \$52,648         \$51,007         \$110,008         -47.2         -47.2         \$10,008			Student Academic A	chievement				
Page	Certified Salaries	110	\$1,482,608	\$1,190,574	\$847,398	\$618,140	-19.6%	-27.1%
perational Supplies Supplies   G11   \$60,019   \$18,387   \$31,351   \$67,069   \$1.3%   \$10,000   \$	Non - Certified Salaries	120	\$36,980	\$145,989	\$205,747	\$201,447	52.8%	-2.1%
Second Returnment Fund, After 7 1 95   216   \$161.394   \$159.348   \$88,650   \$64,869   \$20.4%   \$26,000   \$20.000	Group Health Insurance	222	\$280,623	\$193,956	\$115,703	\$186,688	-9.7%	61.4%
incial Security Certified   212   \$107,487   \$02,076   \$64,911   \$50,865   .17,246   .22.  there Professional and Technical Services   319   \$170,062   \$146,079   \$61,259   \$48,209   .7-7,06   .2-2.  there Professional and Technical Services   311   \$0.00   \$46,106   \$13,489   \$30,688   \$NA   .1-3.  ocal Security Noncertified   211   \$2,684   \$10,670   \$16,134   \$15,119   \$4.684   .6-6.  structional Programs Improvement Services   311   \$67,025   \$77,053   \$103,782   \$12,685   \$40,00   87.  structional Programs Improvement Services   312   \$12,911   \$0.7239   \$11,976   \$79,948   \$11.49   33.  structional Programs Improvement Services   312   \$12,911   \$0.7239   \$11,976   \$79,948   \$11.49   33.  structional Programs Improvement Services   312   \$12,911   \$0.7239   \$11,976   \$79,948   \$11.49   33.  structional Programs Improvement Services   312   \$12,911   \$0.7239   \$11,976   \$34,859   \$4,689   44.776   36.  service Services   \$30   \$50,228   \$11,701   \$34,859   \$4,689   \$4,689   44.776   36.  service Services   \$30   \$49,783   \$22,604   \$13,126   \$3,183   \$49,776   \$75,000   \$4,000	Operational Supplies	611	\$64,619	\$48,387	\$31,351	\$67,964	1.3%	116.8%
ther Professional and Technical Services 339 \$170,062 \$146,079 \$61,259 \$48,200 -27.0% 2.1.  tipends 131 \$0 \$46,006 \$335,499 \$30,088 \$NA 133  colar Issurative Momentified 211 \$2,648 \$10,070 \$15,049 \$35,499 \$30,088 \$NA 133  colar Issurative Momentified 211 \$2,648 \$10,070 \$15,049 \$15,045 \$15,046 \$6.6  struction Services 311 \$67,075 \$77,093 \$103,782 \$12,685 -34,0% -87.4  structional Programs improvement Services 312 \$12,911 \$07,299 \$119,76 \$7,948 \$11,4% 333,444  ravel \$80 \$52,440 \$551 \$5,966 \$6,612 \$29.3% \$14.4  ravel \$80 \$59,0228 \$11,701 \$34,899 \$4,689 \$4,689 \$44,7% \$86,604,000 \$1,000 \$	Teacher Retirement Fund, After 7-1-95	216	\$161,394	\$159,348	\$88,650	\$64,869	-20.4%	-26.8%
	Social Security Certified	212	\$107,487	\$92,976	\$64,991	\$50,485	-17.2%	-22.3%
botal Security Noncertified         211         \$2,648         \$10,670         \$16,134         \$15,119         \$4,6%         6.6.           Instruction Services         311         \$67,025         \$77,053         \$10,378         \$12,665         -34,0%         873           Struction Services         312         \$12,911         \$67,203         \$11,706         \$79,48         -11,4%         -33           ther Employee Benefits         241 - 290         \$2,440         \$551         \$5,956         \$6,812         29,3%         14,4           caveled         \$80         \$50,228         \$11,701         \$34,859         \$6,680         44,7%         86,6           cutbooks         \$63         \$40,878         \$22,600         \$13,126         \$3,183         44,7%         75,2           cutbooks         \$63         \$53,822         \$4,870         \$3,537         \$2,500         -17,4%         75,2           cutbooks         \$63         \$53,822         \$4,870         \$3,537         \$2,500         14,4%         75,2           cutber Group Insurance         \$21         \$5,382         \$4,870         \$3,537         \$2,500         \$14,4%         \$1,2           contraction         \$77         \$0 <t< td=""><td>Other Professional and Technical Services</td><td>319</td><td>\$170,062</td><td>\$146,079</td><td>\$61,259</td><td>\$48,290</td><td>-27.0%</td><td>-21.2%</td></t<>	Other Professional and Technical Services	319	\$170,062	\$146,079	\$61,259	\$48,290	-27.0%	-21.2%
serruction Services 311	Stipends	131	\$0	\$46,306	\$35,489	\$30,688	NA	-13.5%
Securitional Programs Improvement Services   312   \$12,911   \$67,293   \$11,976   \$7,948   \$-11.4%   \$-33.4   \$41.790   \$24.1290   \$2,440   \$5511   \$55,956   \$6,812   \$29.3%   \$14.789   \$80.1899   \$50,228   \$511,071   \$34.859   \$46,869   \$44.7%   \$86.5   \$80.289   \$50,228   \$511,071   \$34.859   \$46,869   \$44.7%   \$86.5   \$80.289   \$50,228   \$51,071   \$34.859   \$46,869   \$44.7%   \$86.5   \$80.289   \$80.289   \$80.289   \$80.289   \$32.500   \$17.4%   \$29.289   \$80.289   \$80.29	Social Security Noncertified	211	\$2,648	\$10,670	\$16,134	\$15,119	54.6%	-6.3%
ther Employee Benefits 241 - 290 \$2,440 \$551 \$5,956 \$6,812 29.3% 14.4 ravel \$580 \$50,228 \$11,701 \$34,859 \$4,689 44.7% 8.65. extbooks \$630 \$49,783 \$22,604 \$13,126 \$3,183 4.97 7.51. rough Life Insurance 221 \$5,382 \$4,870 \$5,537 \$5,500 .174 8 .29. rough Life Insurance 221 \$5,382 \$4,870 \$5,537 \$5,500 .174 8 .29. rough Life Insurance Authorized by Statute 224 \$10,229 \$3,296 \$1,127 \$1,209 \$41.4% 7.3. rorkers Compensation Insurance 225 \$5,125 \$0 \$0 \$0 \$0 \$0 \$0 \$100.0% \$1.00 \$1	Instruction Services	311	\$67,025	\$77,053	\$103,782	\$12,685	-34.0%	-87.8%
ravel 580 \$50,228 \$11,701 \$34,859 \$4,689 \$44,7% 8-86.8 extbooks 630 \$49,783 \$22,604 \$13,126 \$31,813 \$49,7% 7.55.8 extbooks 630 \$49,783 \$22,604 \$13,126 \$31,813 \$49,7% 7.55.8 extbooks 630 \$49,783 \$22,604 \$13,126 \$31,813 \$49,7% 7.55.8 extbooks 630 \$49,783 \$22,604 \$13,126 \$31,83 \$49,7% 7.55.8 extbooks 630 \$49,783 \$22,604 \$13,126 \$31,83 \$49,7% 7.55.8 extbooks 630 \$40,703 \$22,528 \$24,669 \$NA 9-914.8 extbooks 630 \$27,528 \$24,669 \$NA 9-914.8 extbook 630 \$27,528 \$24,649 \$24,	Instructional Programs Improvement Services	312	\$12,911	\$67,293	\$11,976	\$7,948	-11.4%	-33.6%
Sextbooks   630   \$49,783   \$22,604   \$13,126   \$3,183   \$49,7%   \$75,400   \$10	Other Employee Benefits	241 - 290	\$2,440	\$551	\$5,956	\$6,812	29.3%	14.4%
roup Life Insurance	Travel	580	\$50,228	\$11,701	\$34,859	\$4,689	-44.7%	-86.5%
Section   Sect	Textbooks	630	\$49,783	\$22,604	\$13,126	\$3,183	-49.7%	-75.8%
ther Group Insurance Authorized by Statute 224 \$10,239 \$3,296 \$1,127 \$1,209 4.1.4% 7.2. Vorkers Compensation Insurance 225 \$5,125 \$0 \$0 \$0 \$0 .100.0% Insurance 225 \$5,125 \$0 \$0 \$0 \$0 .100.0% Insurance 225 \$5,125 \$0 \$0 \$0 \$0 \$0 .100.0% Insurance 225 \$5,125 \$0 \$0 \$0 \$0 \$0 .100.0% Insurance 225 \$5,125 \$0 \$0 \$0 \$0 \$0 .100.0% Insurance 225 \$15,125 \$0 \$0 \$0 \$0 \$0 .100.0% Insurance 225 \$10,11,355 \$0 \$0 \$0 \$0 .100.0% Insurance 225 \$10,11,355 \$0 \$0 \$0 \$0 .100.0% Insurance 225 \$10,11,355 \$0 \$0 \$0 \$0 \$0 .100.0% Insurance 225 \$10,000 \$10,00	Group Life Insurance	221	\$5,382	\$4,870	\$3,537	\$2,500	-17.4%	-29.3%
Vorkers Compensation Insurance         225         \$5,125         \$0         \$0         \$0         -100.0%         Image: Compensation Insurance of Compensation Insur	Content	747	\$0	\$0	\$27,528	\$2,469	NA	-91.0%
epairs and Maintenance Services 430 \$4,719 \$0 \$0 \$0 \$0 \$-100.0% If sicellaneous Objects 876 - 899 \$266,045 \$1,011,355 \$0 \$0 \$0 \$-100.0% If sicellaneous Objects 876 - 899 \$266,045 \$1,011,355 \$0 \$0 \$0 \$-100.0% If sicellaneous Objects 744 \$44,011 \$9,041 \$9,246 \$0 \$0 \$-100.0%	Other Group Insurance Authorized by Statute	224	\$10,239	\$3,296	\$1,127	\$1,209	-41.4%	7.2%
Steellaneous Objects   876 - 899   \$266,045   \$1,011,355   \$0   \$0   .100.0%   Information of the professional Development   744   \$44,011   \$9,041   \$9,236   \$0   .100.0%	Workers Compensation Insurance	225	\$5,125	\$0	\$0	\$0	-100.0%	NA
Student Academic Achievement Total   Square	Repairs and Maintenance Services	430	\$4,719	\$0	\$0	\$0	-100.0%	NA
rofessional Development 748 \$157,788 \$625 \$0 \$0 \$0 -100.0% Inemployment Insurance 230 \$29,156 \$14,939 \$713 \$0 -100.0% -100.0% erminal Leave 125 \$0 \$1,653 \$0 \$0 \$0 NA Inappropriet Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$21,773 \$0 \$0 \$0 NA Inappropriet Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$21,773 \$0 \$0 \$0 NA Inappropriet Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$0 \$0 NA Inappropriet Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$0 \$0 NA Inappropriet Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$0 \$0 NA Inappropriet Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$0 \$0 \$0 NA Inappropriet Purchase Student Academic Achievement Total 875 \$85 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Miscellaneous Objects	876 - 899	\$266,045	\$1,011,355	\$0	\$0	-100.0%	NA
Student Academic Achievement Total   Student Instructional Support	Connectivity	744	\$44,011	\$9,041	\$9,236	\$0	-100.0%	-100.0%
Student Academic Achievement Total   Santa Instructional Support	Professional Development	748	\$157,788	\$625	\$0	\$0	-100.0%	NA
Student Academic Achievement Total   \$3,013,138   \$3,281,039   \$1,678,564   \$1,325,183   -18.6%   -21.5	Unemployment Insurance	230	\$29,156	\$14,939	\$713	\$0	-100.0%	-100.0%
Student Academic Achievement Total   \$3,013,138   \$3,281,039   \$1,678,564   \$1,325,183   \$1.8.6%   \$2.8.6%   \$1.9.	Terminal Leave	125	\$0	\$1,653	\$0	\$0	NA	NA
Student Academic Achievement Total   \$3,013,138   \$3,281,039   \$1,678,564   \$1,325,183   -18.6%   -21.5	Equipment Purchase over the LEA's Cap. Threshold	735	\$0				NA	NA
Student Academic Achievement Total   \$3,013,138   \$3,281,039   \$1,678,564   \$1,325,183   -18.6%   -21.5	Food Purchases	614					-100.0%	NA
Student Instructional Support           Student Instructional Support           ther Professional and Technical Services         319         \$197,399         \$168,380         \$311,958         \$335,535         14.2%         7.6           ion - Certified Salaries         120         \$245,118         \$178,968         \$140,982         \$215,620         -3.2%         52.9           ertified Salaries         110         \$356,673         \$402,710         \$259,227         \$209,768         -12.4%         -19.3           group Health Insurance         222         \$135,567         \$118,321         \$77,632         \$104,050         -6.4%         34.0           eacher Retirement Fund, After 7-1-95         216         \$30,754         \$50,497         \$21,122         \$16,391         -14.6%         -22.4           ocial Security Noncertified         211         \$17,244         \$13,261         \$10,349         \$15,988         -1.9%         54.5           ocial Security Certified         212         \$26,118         \$30,739         \$19,738         \$15,382         -12.4%         -22.5	Awards	875					-100.0%	NA
Student Instructional Support           Student Instructional Support           Inther Professional and Technical Services         319         \$197,399         \$168,380         \$311,958         \$335,535         14.2%         7.6           Ion - Certified Salaries         120         \$245,118         \$178,968         \$140,982         \$215,620         -3.2%         52.9           Iertified Salaries         110         \$356,673         \$402,710         \$259,227         \$209,768         -12.4%         -19.3           Iroup Health Insurance         222         \$135,567         \$118,321         \$77,632         \$104,050         -6.4%         34.0           Incompact Retirement Fund, After 7-1-95         216         \$30,754         \$50,497         \$21,122         \$16,391         -14.6%         -22.4           Incompact								
ther Professional and Technical Services 319 \$197,399 \$168,380 \$311,958 \$335,535 14.2% 7.60   fon - Certified Salaries 120 \$245,118 \$178,968 \$140,982 \$215,620 -3.2% 52.50   for etified Salaries 110 \$356,673 \$402,710 \$259,227 \$209,768 -12.4% -19.50   for oup Health Insurance 222 \$135,567 \$118,321 \$77,632 \$104,050 -6.4% 34.60   for eacher Retirement Fund, After 7-1-95 216 \$30,754 \$50,497 \$21,122 \$16,391 -14.6% -22.40   for out Security Noncertified 211 \$17,244 \$13,261 \$10,349 \$15,988 -1.9% 54.50   for out Security Certified 212 \$26,118 \$30,739 \$19,738 \$15,382 -12.4% -22.50   for each Professional and Technical Services 124 \$26,118 \$30,739 \$19,738 \$15,382 -12.4% -22.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional Annual Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional Annual Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional Annual Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional Annual Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional Annual Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional Annual Services 134 \$10,349 \$15,988 \$15,382	Student Academic Achievement Total		\$3,013,138	\$3,281,039	\$1,678,564	\$1,325,183	-18.6%	-21.1%
ther Professional and Technical Services 319 \$197,399 \$168,380 \$311,958 \$335,535 14.2% 7.60   fon - Certified Salaries 120 \$245,118 \$178,968 \$140,982 \$215,620 -3.2% 52.50   for etified Salaries 110 \$356,673 \$402,710 \$259,227 \$209,768 -12.4% -19.50   for oup Health Insurance 222 \$135,567 \$118,321 \$77,632 \$104,050 -6.4% 34.60   for eacher Retirement Fund, After 7-1-95 216 \$30,754 \$50,497 \$21,122 \$16,391 -14.6% -22.40   for out Security Noncertified 211 \$17,244 \$13,261 \$10,349 \$15,988 -1.9% 54.50   for out Security Certified 212 \$26,118 \$30,739 \$19,738 \$15,382 -12.4% -22.50   for each Professional and Technical Services 124 \$26,118 \$30,739 \$19,738 \$15,382 -12.4% -22.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional and Technical Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional Annual Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional Annual Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional Annual Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional Annual Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional Annual Services 134 \$10,349 \$15,988 -1.9% 54.50   for each Professional Annual Services 134 \$10,349 \$15,988 \$15,382								
For - Certified Salaries 120 \$245,118 \$178,968 \$140,982 \$215,620 -3.2% 52.50 sertified Salaries 110 \$356,673 \$402,710 \$259,227 \$209,768 -12.4% -19.00 seacher Retirement Fund, After 7-1-95 216 \$30,754 \$50,497 \$21,122 \$16,391 -14.6% -22.40 social Security Noncertified 211 \$17,244 \$13,261 \$10,349 \$15,988 -1.9% 54.50 social Security Certified 212 \$26,118 \$30,739 \$19,738 \$15,382 -12.4% -22.40 social Security Certified 212 \$26,118 \$30,739 \$19,738 \$15,382 -12.4% -22.40 social Security Certified 212 \$26,118 \$30,739 \$10,738 \$15,382 -12.4% -22.40 social Security Certified 212 \$26,118 \$30,739 \$10,738 \$15,382 -12.4% -22.40 social Security Certified 212 \$26,118 \$30,739 \$10,738 \$15,382 -12.4% -22.40 social Security Certified 212 \$26,118 \$30,739 \$10,738 \$15,382 -12.4% -22.40 social Security Certified 212 \$26,118 \$30,739 \$10,738 \$15,382 -12.4% -22.40 social Security Certified 212 \$26,118 \$30,739 \$10,738 \$15,738 \$		0.10			A044	400		
ertified Salaries 110 \$356,673 \$402,710 \$259,227 \$209,768 -12.4% -19.5 roup Health Insurance 222 \$135,567 \$118,321 \$77,632 \$104,050 -6.4% 34.6 eacher Retirement Fund, After 7-1-95 216 \$30,754 \$50,497 \$21,122 \$16,391 -14.6% -22.4 ocial Security Noncertified 211 \$17,244 \$13,261 \$10,349 \$15,988 -1.9% 54.5 ocial Security Certified 212 \$26,118 \$30,739 \$19,738 \$15,382 -12.4% -22.5								7.6%
roup Health Insurance 222 \$135,567 \$118,321 \$77,632 \$104,050 -6.4% 34.0 eacher Retirement Fund, After 7-1-95 216 \$30,754 \$50,497 \$21,122 \$16,391 -14.6% -22.4 ocial Security Noncertified 211 \$17,244 \$13,261 \$10,349 \$15,988 -1.9% 54.5 ocial Security Certified 212 \$26,118 \$30,739 \$19,738 \$15,382 -12.4% -22.5								52.9%
eacher Retirement Fund, After 7-1-95 216 \$30,754 \$50,497 \$21,122 \$16,391 -14.6% -22.4 ocial Security Noncertified 211 \$17,244 \$13,261 \$10,349 \$15,988 -1.9% 54.5 ocial Security Certified 212 \$26,118 \$30,739 \$19,738 \$15,382 -12.4% -22.5	Certified Salaries		·		-			-19.1%
ocial Security Noncertified 211 \$17,244 \$13,261 \$10,349 \$15,988 -1.9% 54.5 ocial Security Certified 212 \$26,118 \$30,739 \$19,738 \$15,382 -12.4% -22.5	Group Health Insurance							34.0%
ocial Security Certified 212 \$26,118 \$30,739 \$19,738 \$15,382 -12.4% -22.2	Teacher Retirement Fund, After 7-1-95						-14.6%	-22.4%
•	Social Security Noncertified	211	\$17,244	\$13,261	\$10,349	\$15,988	-1.9%	54.5%
ther Employee Benefits 241 - 290 \$5,856 \$4,777 \$5,495 \$8,834 10.8% 60.	Social Security Certified	212	\$26,118	\$30,739	\$19,738	\$15,382	-12.4%	-22.1%
	Other Employee Benefits	241 - 290	\$5,856	\$4,777	\$5,495	\$8,834	10.8%	60.7%

## Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Indianapolis Metropolitan High School (9670)

	IIIC	alanapons Metropontan i	nigii Scilooi (3070)			4 Year	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Printing and Binding	550	\$2,844	\$9,281	\$4,779	\$6,151	21.3%	28.7%
Stipends	131	\$0	\$6,833	\$1,782	\$3,900	NA	118.9%
Operational Supplies	611	\$38,291	\$14,268	\$9,766	\$1,832	-53.2%	-81.2%
Group Life Insurance	221	\$4,193	\$2,221	\$1,205	\$1,486	-22.8%	23.3%
Travel	580	\$1,844	\$2,878	\$88	\$1,119	-11.7%	1171.8%
Dues and Fees	810	\$7,580	\$4,348	\$1,779	\$1,017	-39.5%	-42.8%
Other Group Insurance Authorized by Statute	224	\$7,377	\$2,597	\$620	\$832	-42.0%	34.1%
Postage and Postage Machine Rental	532	\$13,286	\$3,227	\$39	\$225	-63.9%	476.8%
Workers Compensation Insurance	225	\$0	\$0	\$1,485	\$59	NA	-96.0%
Severance/Early Retirement Pay	213	\$0	\$7,606	\$0	\$0	NA	NA
Terminal Leave	125	\$0	\$2,022	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$2,809	\$666	\$0	NA NA	-100.0%
Telephone	531	\$59,741	\$25,532	\$4,347	-\$200	NA	-104.6%
тетернопе	551	\$33,741	723,332	,+,54 <i>/</i>	-9200	IVA	-104.076
Student Instructional Support Total		\$1,149,884	\$1,051,274	\$873,060	\$937,988	-5.0%	7.4%
		Overhead and Op					
Food Purchases	614	\$208,840	\$141,577	\$100,841	\$83,860	-20.4%	-16.8%
Other Professional and Technical Services	319	\$71,483	\$130,361	\$101,402	\$77,119	1.9%	-23.9%
Student Transportation Services	510	\$92,210	\$65,481	\$61,488	\$59,287	-10.5%	-3.6%
Non - Certified Salaries	120	\$144,445	\$193,119	\$45,170	\$39,438	-27.7%	-12.7%
Insurance	520	\$8,225	\$8,308	\$6,463	\$7,358	-2.7%	13.8%
Repairs and Maintenance Services	430	\$52,511	\$3,941	\$2,764	\$4,379	-46.3%	58.4%
Operational Supplies	611	\$10,709	\$12,764	\$5,895	\$3,493	-24.4%	-40.7%
Social Security Noncertified	211	\$9,706	\$13,665	\$3,134	\$3,017	-25.3%	-3.7%
Gasoline and Lubricants	613	\$4,842	\$4,089	\$4,115	\$2,928	-11.8%	-28.8%
Miscellaneous Objects	876 - 899	\$353,712	\$88	\$181	\$213	-84.3%	17.6%
Group Health Insurance	222	\$8,598	\$24,068	\$356	\$0	-100.0%	-100.0%
Certified Salaries	110	\$19,131	\$35,043	\$9,752	\$0	-100.0%	-100.0%
Other Employee Benefits	241 - 290	\$1,268	\$3,272	\$0	\$0	-100.0%	NA
Severance/Early Retirement Pay	213	\$0	\$2,249	\$0	\$0	NA	NA
Social Security Certified	212	\$1,459	\$2,294	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$658	\$779	\$10	\$0	-100.0%	-100.0%
Dues and Fees	810	\$435	\$17	\$0	\$0	-100.0%	NA
Travel	580	\$880	\$1,151	\$0	\$0	-100.0%	NA
Other Group Insurance Authorized by Statute	224	\$1,788	\$647	\$0	\$0	-100.0%	NA
Teacher Retirement Fund, After 7-1-95	216	\$2,562	\$4,225	\$1,024	\$0	-100.0%	-100.0%
Advertising	540	\$25,004	\$5,817	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$0	\$1,166	\$355	\$0	NA	-100.0%

## Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Indianapolis Metropolitan High School (9670)

Object Name         Object Name         Object Name         P 2012         P 2013         F P 2014         P 70 15 P 2015         Annual F 2015 P 2014 P 2015         Annual F 2014 P 2015 P 2014 P 2015 P 2014 P 2015 P 2014 P 201			ianapono ivieti opontari				4 Year	
Instruction Services   311   \$558   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound	Percent Change 2014 to 2015
Units Processing Services         316         \$6,866         \$5,290         \$10         1,000 /res           Official Board Promitums         \$25         \$0         \$43         \$0         \$0         NA           Increasional Development Services         \$12         \$0         \$1,098         \$0         \$0         NA           Overhead and Operational Total         \$1,033,990         \$661,079         \$343,344         \$221,092         \$27.8%         18.           Not Control Services         \$1,033,990         \$661,079         \$343,344         \$221,092         \$27.8%         18.           Not Control Services         \$1,033,990         \$661,079         \$343,344         \$221,092         \$27.8%         18.           Not Control Services         \$10,000         \$15,5454         \$187,000         \$10,800         \$75.594         NA         48.           Not Control Services         \$10         \$1,000         \$10,800         \$75.594         NA         48.         5577.           Renutus         \$10         \$1,7774         \$16,538         \$11,00         \$0,9354         48.8%         5577.           Colspan="8">Control Services         \$13         \$21,000         \$1,200	Printing and Binding	550	\$4,202	\$21	\$0	\$0	-100.0%	NA
Official Bond Premiums         5.25         S.0         \$4.3         \$0         \$0         NA           Instructional Programs improvement Services         31.2         \$0         \$1.00%         \$0         \$0         NA           Professional Development         748         \$3.501         \$0         \$0         \$0         100.00%           Noverhead and Operational Total         \$1,033,940         \$661,079         \$348,344         \$281,092         27.8%         18.           Non Operational           Non Operational           Non Operational           Non Operational           Non Operational           Non Operational Services         876 - 899         \$0         \$15,854         \$187,866         \$108,173         NA         42-2-2-4-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	Instruction Services	311	\$858	\$0	\$0	\$0	-100.0%	NA
Instructional Programs Improvement Services 312 50 \$1,098 50 \$0 \$0 \$10.005 \$1,0005 \$1,	Data Processing Services	316	\$6,456	\$5,298	\$0	\$0	-100.0%	NA
Professional Development   748   \$3,501   \$0   \$0   \$0   \$0   \$-100.0%	Official Bond Premiums	525	\$0	\$43	\$0	\$0	NA	NA
Non Operational Total   \$1,033,940   \$661,079   \$343,344   \$281,092   -27.8%   -18.	Instructional Programs Improvement Services	312	\$0	\$1,098	\$0	\$0	NA	NA
Miscellaneous Objects   876-899   \$0   \$15,854   \$187,866   \$108,173   NA   -42. Equipment Purchase over the LEA's Cap. Threshold   735   \$0   \$301,970   \$40,839   \$75,594   NA   85. Rentals   440   \$81,043   \$5,628   \$11,110   \$62,954   -8.8%   5571. Equipment   730   \$178,640   \$309,505   \$18,186   \$21,002   -41.48%   15. Operational Supplies   611   \$17,774   \$16,588   \$16,660   \$19,399   1.2%   2. Other Professional and Technical Services   319   \$21,602   \$521,795   \$16,300   \$16,710   6.2%   2. Stipends   311   \$0   \$17,200   \$510,125   \$9,689   NA   -4. Social Security Certified   212   \$1,111   \$641   \$0   \$9,022   68.8%   \$10,000   \$10,0	Professional Development	748	\$3,501	\$0	\$0	\$0	-100.0%	NA
Miscellaneous Objects 876 - 899 \$0 \$15,851 \$187,866 \$108,173 NA 42. Equipment Purchase over the LEA's Cap. Threshold 735 \$0 \$301,970 \$40,839 \$75,594 NA 85. Rentals 440 \$91,043 \$5,628 \$1,110 \$62,954 -8.8% \$571. Equipment Purchase over the LEA's Cap. Threshold 735 \$0 \$301,970 \$40,839 \$75,594 NA 85. Rentals 440 \$91,043 \$5,628 \$1,110 \$62,954 -8.8% \$571. Equipment 730 \$178,640 \$50,050 \$18,186 \$21,002 41.4% 15. Operational Supplies 611 \$17,774 \$16,588 \$16,560 \$16,039 1.2% 2. Other Professional and Technical Services 319 \$21,602 \$21,795 \$16,350 \$16,710 6.2% 2. Stipends 111 \$0 \$17,774 \$16,588 \$16,560 \$16,039 1.2% 2. Other Professional and Technical Services 319 \$21,602 \$21,795 \$16,350 \$16,710 6.2% 2. Stipends 111 \$0 \$13,950 \$0 \$10,125 \$9,689 NA 4. Social Security Certified 212 \$1,111 \$641 \$0 \$9,002 68.8% Certified Salaries 110 \$13,950 \$0 \$3,000 \$65,37 1.7.3% 117. Computer Hardware 741 \$260,046 \$1,767 \$22 \$1,790 7.71.2% 8109. Content 747 \$177,757 \$14,279 \$4,764 \$1,621 69.1% 660. Travel \$580 \$0 \$0 \$81 \$118 \$1,503 NA 1173. Oberand Fees 810 \$4,319 \$3,424 \$1,250 \$1,225 \$27,000 .2. Non-Certified Salaries 120 \$4,305 \$0 \$51 \$1,250 \$1,225 \$27,000 .2. Non-Certified Salaries 120 \$4,305 \$0 \$51,375 \$1,000 \$30.6% 2.27. Non-Certified Salaries 8120 \$4,305 \$0 \$50 \$50 \$50 \$0. NA Interest 882 \$0 \$211 \$0 \$0 \$0 \$0 NA Interest 882 \$0 \$211 \$0 \$0 \$0 \$0 NA Interest 882 \$0 \$211 \$0 \$0 \$0 \$0 NA Interest 882 \$0 \$211 \$0 \$0 \$0 \$0 NA Improvements Other Than Buildings 715 \$491 \$0 \$0 \$0 \$0 \$0 NA Improvements Other Than Buildings 715 \$491 \$0 \$0 \$0 \$0 \$0 .100.0% \$100.0	Overhead and Operational Total		\$1,033,940	\$661,079	\$343,344	\$281,092	-27.8%	-18.1%
Miscellaneous Objects 876 - 899 \$0 \$15,851 \$187,866 \$108,173 NA 42. Equipment Purchase over the LEA's Cap. Threshold 735 \$0 \$301,970 \$40,839 \$75,594 NA 85. Rentals 440 \$91,043 \$5,628 \$1,110 \$62,954 -8.8% \$571. Equipment Purchase over the LEA's Cap. Threshold 735 \$0 \$301,970 \$40,839 \$75,594 NA 85. Rentals \$440 \$91,043 \$5,628 \$1,110 \$62,954 -8.8% \$571. Equipment 730 \$178,640 \$30,950 \$18,186 \$21,002 41.4% 15. Operational Supplies 611 \$17,774 \$16,588 \$16,560 \$16,939 1.2% 2. Other Professional and Technical Services 319 \$21,602 \$21,795 \$16,350 \$16,710 6.2% 2. Stipends 111 \$0 \$17,770 \$10,588 \$16,560 \$16,700 6.2% 2. Stipends 111 \$0 \$13,950 \$0 \$10,125 \$9,689 NA 4. Social Security Certified 212 \$1,111 \$641 \$0 \$9,002 \$68.8% \$1.000 \$10,025 \$10,000 \$10,025 \$10,000 \$10			Non Operati	onal				
Equipment Purchase over the LEA's Cap. Threshold 735 \$0 \$301,970 \$40,839 \$75,594 \$NA 85. Rentals 440 \$91,043 \$5,628 \$1,110 \$62,954 \$-3.8% \$5771. Equipment 730 \$178,640 \$30,950 \$18,186 \$21,002 \$41,4% \$15. Operational Supplies 611 \$17,774 \$16,588 \$16,560 \$16,393 \$1.2% \$2. Other Professional and Technical Services 319 \$21,602 \$21,795 \$16,350 \$16,710 \$6.2% \$2. Stipends 131 \$0 \$17,700 \$10,125 \$9,689 \$NA \$4. Social Security Certified 212 \$1,111 \$641 \$0 \$9,002 \$68.8% \$4. Certified Salaries 110 \$13,950 \$0 \$3,000 \$6,537 \$17,300 \$17,200 \$30,000 \$6,537 \$17,300 \$17,000 \$10,125 \$10,000 \$17,000 \$10,125 \$10,000 \$17,000 \$10,000 \$17,000 \$10,000 \$10,000 \$17,000 \$10,000 \$17,000 \$10,000 \$17,000 \$10,000 \$17,000 \$10,000 \$17,000 \$10,000 \$17,000 \$10,000 \$17,000 \$10,000 \$17,000 \$10,000 \$17,000 \$10,000 \$17,000 \$10,000 \$17,000 \$10,000 \$17,000 \$10,000 \$17,000 \$1	Miscellaneous Obiects	876 - 899	·		\$187.866	\$108.173	NA	-42.4%
Rentals 440 \$91,043 \$5,628 \$1,110 \$62,954 \$8.8% \$571. Equipment 730 \$178,640 \$30,950 \$18,186 \$21,002 4.1.4% 15. Operational Supplies 611 \$17,774 \$16,588 \$16,560 \$16,939 -1.2% 2. Other Professional and Technical Services 319 \$21,002 \$21,795 \$16,350 \$16,710 6.2% 2. Stipends 131 \$0 \$17,200 \$10,125 \$9,689 NA 4. Social Security Certified 212 \$1,111 \$641 \$0 \$9,022 68.8% Certified Salaries 110 \$13,850 \$0 \$0 \$3,000 \$56,537 -17,3% 117. Computer Hardware 741 \$260,406 \$1,767 \$22 \$1,790 -71.2% 8109. Content 747 \$177,757 \$14,279 \$4,764 \$1,621 \$61. \$69.1% \$66. Travel 580 \$9 \$9 \$9 \$1 \$118 \$1,503 NA 1173. Dues and Fees 810 \$4,319 \$3,424 \$1,250 \$1,225 \$-7.0% \$-2. Non-Certified Salaries 120 \$4,305 \$0 \$13,375 \$1,000 \$-30,6% \$-27. Social Security Noncertified 211 \$329 \$851 \$94 \$732 \$2.1% 683. Non Certified Salaries 120 \$4,305 \$0 \$1,375 \$1,000 \$-30,6% \$-27. Social Security Noncertified 211 \$329 \$851 \$94 \$732 \$2.1% 683. Non Certified Salaries 120 \$4,305 \$0 \$1,375 \$1,000 \$-30,6% \$-27. Social Security Noncertified 211 \$329 \$851 \$94 \$732 \$2.1% 683. Non Certified Salaries 120 \$4,305 \$0 \$0 \$1,375 \$1,000 \$-30,6% \$-27. Social Security Noncertified 211 \$329 \$851 \$94 \$732 \$2.1% 683. Non Certified 3831 \$-549 \$0 \$0 \$0 \$50 \$NA Interest 832 \$0 \$211 \$0 \$0 \$0 \$0 \$NA Interest 832 \$0 \$211 \$0 \$0 \$0 \$0 \$NA Interest 832 \$0 \$211 \$0 \$0 \$0 \$0 \$NA Interest 832 \$0 \$211 \$0 \$0 \$0 \$0 \$0 \$NA Interest 832 \$0 \$211 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								85.1%
Equipment 730 \$178,640 \$30,950 \$18,186 \$21,002 -41.4% 15. Operational Supplies 611 \$17,774 \$16,588 \$16,580 \$16,939 1.1.2% 2. Other Professional and Technical Services 319 \$21,602 \$21,795 \$16,350 \$16,350 \$16,710 -6.2% 2. Stipends 131 \$0 \$517,200 \$10,125 \$9,689 \$NA -4. Social Security Certified 212 \$1,111 \$641 \$0 \$9,022 68.8% \$10,000								5571.5%
Operational Supplies         611         \$17,774         \$16,588         \$16,560         \$16,939         -1.2%         2.           Other Professional and Technical Services         319         \$21,002         \$21,795         \$16,350         \$16,710         -6.2%         2.           Stipends         131         \$0         \$17,200         \$10,125         \$9,689         NA         -4.           Social Security Certified         212         \$1,111         \$641         \$0         \$9,022         68.8%           Certified Salaries         110         \$13,950         \$0         \$3,000         \$6,537         -17.3%         117.           Computer Hardware         741         \$260,406         \$1,677         \$22         \$1,790         -71.2%         88.99           Content         747         \$177,757         \$14,229         \$4,764         \$1,621         69.1%         66.           Travel         580         \$0         \$81         \$118         \$1,503         NA         1173.           Dues and Fees         810         \$4,319         \$3,424         \$1,250         \$1,225         -27.0%         -2.           Non - Certified Salaries         120         \$4,305         \$0         \$1,375 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>15.5%</td>								15.5%
Other Professional and Technical Services         319         \$21,602         \$21,795         \$16,350         \$16,710         -6.2%         2.           Stipends         131         \$0         \$17,200         \$10,125         \$9,689         NA         -4.           Social Security Certified         212         \$1,111         \$641         \$0         \$9,022         68.8%           Certified Salaries         110         \$13,350         \$0         \$3,000         \$6,537         -17.3%         117.7           Computer Hardware         741         \$260,406         \$1,767         \$22         \$1,790         -71.2%         8109.           Content         747         \$177,757         \$14,279         \$4,764         \$1,621         -69.1%         -66.           Travel         \$80         \$0         \$81         \$118         \$1,503         NA         1173.           Dues and Fees         810         \$4,319         \$3,424         \$1,250         \$1,225         -27.0%         -2.2           Non - Certified Salaries         120         \$4,305         \$0         \$1,375         \$1,000         -30.6%         -27.           Social Security Noncertified         211         \$329         \$851         \$94								2.3%
Stipends   131								2.2%
Social Security Certified         212         \$1,111         \$641         \$0         \$9,022         68.8%           Certified Salaries         110         \$13,950         \$0         \$3,000         \$6,537         \$1.7.3%         \$117.           Computer Hardware         741         \$260,406         \$1,767         \$22         \$1,790         71.2%         \$100.           Content         747         \$177,757         \$14,279         \$4,764         \$1,621         -69.1%         -60.1%         -70.0%         -20.1%         -20.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -60.1%         -	Stipends							-4.3%
Certified Salaries         110         \$13,950         \$0         \$3,000         \$6,537         -17.3%         117.           Computer Hardware         741         \$260,406         \$1,767         \$22         \$1,790         -71.2%         8109.           Content         747         \$177,757         \$14,279         \$4,764         \$1,621         -69.1%         -66.1%           Travel         580         \$0         \$81         \$118         \$1,503         NA         1173.           Dues and Fees         810         \$4,319         \$3,424         \$1,250         \$1,225         -27.0%         -2.           Non - Certified Salaries         120         \$4,305         \$0         \$1,375         \$1,000         -30.6%         -27.           Social Security Noncertified         211         \$329         \$851         \$94         \$732         22.1%         683.           Other Supplies and Materials         615.600 - 689         \$0         \$0         \$60         \$56         NA         -6.           Redemption of Principal         831         -549         \$0         \$0         \$0         NA           Interest         832         \$0         \$211         \$0         \$0         NA </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>68.8%</td> <td>NA</td>							68.8%	NA
Content         747         \$177,757         \$14,279         \$4,764         \$1,621         -69.1%         -66.1           Travel         580         \$0         \$81         \$118         \$1,503         NA         1173.           Dues and Fees         810         \$4,319         \$3,424         \$1,250         \$1,225         -27.0%         -2.           Non - Certified Salaries         120         \$4,305         \$0         \$1,375         \$1,000         -30.6%         -27.           Social Security Noncertified         211         \$329         \$851         \$94         \$732         22.1%         683.           Other Supplies and Materials         615.660-689         \$0         \$0         \$60         \$56         NA         -6.           Redemption of Principal         831         -549         \$0         \$0         \$0         NA         Interest         832         \$0         \$211         \$0         \$0         NA         Interest         832         \$0         \$211         \$0         \$0         NA         Interest         832         \$0         \$211         \$0         \$0         NA         Interest         \$0         \$0         \$0         NA         Interest         \$0	Certified Salaries	110		\$0	\$3,000		-17.3%	117.9%
Travel         580         \$0         \$81         \$118         \$1,503         NA         1173.           Dues and Fees         810         \$4,319         \$3,424         \$1,250         \$1,225         -27.0%         -21.           Non - Certified Salaries         120         \$4,305         \$0         \$1,375         \$1,000         -30.6%         -27.           Social Security Noncertified         211         \$329         \$851         \$94         \$732         22.1%         683.           Other Supplies and Materials         615.660 - 689         \$0         \$0         \$60         \$56         NA         -6.           Redemption of Principal         831         -\$49         \$0         \$0         \$0         NA         Interest         832         \$0         \$211         \$0         \$0         NA         Interest         832         \$0         \$211         \$0         \$0         NA         Interest         \$0         \$0         \$0         NA         Interest         \$0         \$0         \$0         NA         Interest         \$0         \$0         \$0         NA         \$0         \$0         \$0         NA         \$0         \$0         \$0         \$0         \$0 <td< td=""><td>Computer Hardware</td><td>741</td><td>\$260,406</td><td>\$1,767</td><td>\$22</td><td>\$1,790</td><td>-71.2%</td><td>8109.5%</td></td<>	Computer Hardware	741	\$260,406	\$1,767	\$22	\$1,790	-71.2%	8109.5%
Dues and Fees         810         \$4,319         \$3,424         \$1,250         \$1,225         -27.0%         -2.0           Non - Certified Salaries         120         \$4,305         \$0         \$1,375         \$1,000         -30.6%         -27.           Social Security Noncertified         211         \$329         \$851         \$94         \$732         22.1%         683.           Other Supplies and Materials         615.660 - 689         \$0         \$0         \$60         \$56         NA         -6.           Redemption of Principal         831         -549         \$0         \$0         \$0         NA         -6.           Redemption of Principal         831         -549         \$0         \$0         \$0         NA         -6.           Redemption of Principal         831         -549         \$0         \$0         \$0         NA         -6.           Redemption of Principal         832         \$0         \$211         \$0         \$0         NA         -10.0         NA	Content	747	\$177,757	\$14,279	\$4,764	\$1,621	-69.1%	-66.0%
Non - Certified Salaries         120         \$4,305         \$0         \$1,375         \$1,000         -30.6%         -27.           Social Security Noncertified         211         \$329         \$851         \$94         \$732         22.1%         683.           Other Supplies and Materials         615. 660 - 689         \$0         \$0         \$60         \$56         NA         -6.           Redemption of Principal         831         -\$49         \$0         \$0         \$0         NA         Interest         832         \$0         \$211         \$0         \$0         NA         Interest         832         \$0         \$211         \$0         \$0         NA         Interest         832         \$0         \$211         \$0         \$0         NA         Interest         \$0         \$0         \$0         \$0         NA         Interest         \$0         \$0         \$0         \$0         NA         Interest         \$0	Travel	580	\$0	\$81	\$118	\$1,503	NA	1173.7%
Social Security Noncertified         211         \$329         \$851         \$94         \$732         22.1%         683.           Other Supplies and Materials         615. 660 - 689         \$0         \$0         \$60         \$56         NA         -6.           Redemption of Principal         831         -\$49         \$0         \$0         \$0         NA         Interest         \$32         \$0         \$211         \$0         \$0         NA         Improvements Other Than Buildings         715         \$491         \$0         \$0         \$0         -100.0%         100.0%	Dues and Fees	810	\$4,319	\$3,424	\$1,250	\$1,225	-27.0%	-2.0%
Other Supplies and Materials         615. 660 - 689         \$0         \$0         \$60         \$56         NA         -6.           Redemption of Principal         831         -\$49         \$0         \$0         \$0         NA           Interest         832         \$0         \$211         \$0         \$0         NA           Improvements Other Than Buildings         715         \$491         \$0         \$0         \$0         -100.0%           Group Health Insurance         222         \$2,363         \$0         \$0         \$0         -100.0%           Teacher Retirement Fund, After 7-1-95         216         \$704         \$1,365         \$578         \$0         -100.0%         -100.0%           Instruction Services         311         \$75         \$0         \$0         \$0         -100.0%         -100.0%           Pupil Services         313         \$151,393         \$181,890         \$0         \$0         -100.0%           Group Life Insurance         221         \$8         \$0         \$0         \$0         -100.0%           Non Operational Total         \$926,221         \$614,495         \$302,296         \$334,548         -22.5%         10.	Non - Certified Salaries	120	\$4,305	\$0	\$1,375	\$1,000	-30.6%	-27.3%
Redemption of Principal         831         -\$49         \$0         \$0         \$0         NA           Interest         832         \$0         \$211         \$0         \$0         NA           Improvements Other Than Buildings         715         \$491         \$0         \$0         \$0         -100.0%           Group Health Insurance         222         \$2,363         \$0         \$0         \$0         -100.0%           Teacher Retirement Fund, After 7-1-95         216         \$704         \$1,365         \$578         \$0         -100.0%         -100.0%           Instruction Services         311         \$75         \$0         \$0         \$0         -100.0%         -100.0%           Pupil Services         313         \$151,393         \$181,890         \$0         \$0         -100.0%           Group Life Insurance         221         \$8         \$0         \$0         \$0         -100.0%           Non Operational Total         \$926,221         \$614,495         \$302,296         \$334,548         -22.5%         10.	Social Security Noncertified	211	\$329	\$851	\$94	\$732	22.1%	683.2%
Interest       832       \$0       \$211       \$0       \$0       NA         Improvements Other Than Buildings       715       \$491       \$0       \$0       \$0       -100.0%         Group Health Insurance       222       \$2,363       \$0       \$0       \$0       -100.0%         Teacher Retirement Fund, After 7-1-95       216       \$704       \$1,365       \$578       \$0       -100.0%       -100.0%         Instruction Services       311       \$75       \$0       \$0       \$0       -100.0%         Pupil Services       313       \$151,393       \$181,890       \$0       \$0       -100.0%         Group Life Insurance       221       \$8       \$0       \$0       \$0       -100.0%         Non Operational Total       \$926,221       \$614,495       \$302,296       \$334,548       -22.5%       10.	Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$60	\$56	NA	-6.8%
Improvements Other Than Buildings	Redemption of Principal	831	-\$49	\$0	\$0	\$0	NA	NA
Group Health Insurance         222         \$2,363         \$0         \$0         \$0         -100.0%           Teacher Retirement Fund, After 7-1-95         216         \$704         \$1,365         \$578         \$0         -100.0%         -100.0%           Instruction Services         311         \$75         \$0         \$0         \$0         -100.0%           Pupil Services         313         \$151,393         \$181,890         \$0         \$0         -100.0%           Group Life Insurance         221         \$8         \$0         \$0         \$0         -100.0%           Non Operational Total         \$926,221         \$614,495         \$302,296         \$334,548         -22.5%         10.	Interest	832	\$0	\$211	\$0	\$0	NA	NA
Teacher Retirement Fund, After 7-1-95         216         \$704         \$1,365         \$578         \$0         -100.0%         -100.0%           Instruction Services         311         \$75         \$0         \$0         \$0         -100.0%           Pupil Services         313         \$151,393         \$181,890         \$0         \$0         -100.0%           Group Life Insurance         221         \$8         \$0         \$0         \$0         -100.0%           Non Operational Total         \$926,221         \$614,495         \$302,296         \$334,548         -22.5%         10.	Improvements Other Than Buildings	715	\$491	\$0	\$0	\$0	-100.0%	NA
Instruction Services         311         \$75         \$0         \$0         \$0         -100.0%           Pupil Services         313         \$151,393         \$181,890         \$0         \$0         -100.0%           Group Life Insurance         221         \$8         \$0         \$0         \$0         -100.0%           Non Operational Total         \$926,221         \$614,495         \$302,296         \$334,548         -22.5%         10.	Group Health Insurance	222	\$2,363	\$0	\$0	\$0	-100.0%	NA
Pupil Services         313         \$151,393         \$181,890         \$0         \$0         -100.0%           Group Life Insurance         221         \$8         \$0         \$0         \$0         -100.0%           Non Operational Total         \$926,221         \$614,495         \$302,296         \$334,548         -22.5%         10.	Teacher Retirement Fund, After 7-1-95	216	\$704	\$1,365	\$578	\$0	-100.0%	-100.0%
Group Life Insurance         221         \$8         \$0         \$0         \$0         -100.0%           Non Operational Total         \$926,221         \$614,495         \$302,296         \$334,548         -22.5%         10.7	Instruction Services	311	\$75	\$0	\$0	\$0	-100.0%	NA
Non Operational Total \$926,221 \$614,495 \$302,296 \$334,548 -22.5% 10.	Pupil Services	313	\$151,393	\$181,890	\$0	\$0	-100.0%	NA
	Group Life Insurance	221	\$8	\$0	\$0	\$0	-100.0%	NA
Grand Total \$6.123.183 \$5.607.886 \$3.197.264 \$2.878.812 -17.2% -10.0	Non Operational Total		\$926,221	\$614,495	\$302,296	\$334,548	-22.5%	10.7%
	Grand Total		\$6,123,183	\$5,607,886	\$3,197,264	\$2,878,812	-17.2%	-10.0%