Trends in School Corporation Expenditures by Object Biannual Financial Report Data Indiana Cyber Charter Sch Inc (9765)

Student Academic Achievement			ilidialia Cybel Charter	3611 IIIC (3703)			4 Year	
Student Academic Achievement							Compound	Percent Change
Other Professional and Technical Services 319 50 \$11,865 \$449,195 \$654,800 Textooks 630 50 50 \$549,232 \$309,723 Certified Stairies 110 50 \$0 \$50 \$197,349 Connectivity 744 50 \$4,194 \$5,483 \$165,718 Group Health Insurance 222 50 50 \$0 \$34,390 Non - Certified Stainers 120 50 \$50 \$50 \$34,390 Non - Certified Stainers 120 \$0 \$50 \$50 \$30,919 Social Security Retrified 212 \$0 \$50 \$50 \$51,149 Operational Supplies 611 \$50 \$160 \$29,951 \$32,20 Free 2000 Object Code - Temporary Salaries 130 \$50 \$50 \$50 \$51,148 Group Life Insurance 221 \$0 \$50 \$50 \$11,88 Instruction Services 311 \$50 \$530 \$52,32 \$0	Object Name	Object			FY 2014	FY 2015	Annual Growth	2014 to 2015
Textbooks					4			
Certified Salaries							NA	45.8%
Commextivity 744 50 \$4,194 \$5,883 \$105,718 Group Health Insurance 222 50 \$0 \$0 \$34,390 Non - Certified Salaries 120 \$0 \$0 \$0 \$33,919 Social Security Certified 212 \$0 \$0 \$29,951 \$33,019 Social Security Nonerertified 211 \$0 \$10 \$29,951 \$33,600 Social Security Nonerertified 211 \$0 \$0 \$0 \$24,200 Pre-2008 Object Code - Temporary Salaries 130 \$0 \$0 \$0 \$1,888 Group Ite Insurance 221 \$0 \$0 \$0 \$1,888 Group He Insurance 221 \$0 \$0 \$0 \$148 Instruction Services 311 \$0 \$500 \$536 \$141 \$0 Total For Insurance \$0 \$0 \$51,859 \$83,494 \$1,415,264 Student Insurance \$0 \$17,559 \$83,393 \$37,003							NA	24.3%
Group Health Insurance 222 \$0 \$0 \$0 \$34,390 Non Certified Salaries 120 \$0 \$0 \$0 \$30 \$30,019 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$51,149 \$50 \$50 \$50 \$51,149 \$50 \$50 \$50 \$52,2951 \$3,260 \$50 \$50 \$52,2420 \$50 \$50 \$50 \$52,2420 \$50 \$50 \$50 \$51,888 \$6700 put Life Insurance \$221 \$50 \$50 \$50 \$51,488 \$6700 put Life Insurance \$221 \$50 \$50 \$50 \$51,488 \$6700 put Life Insurance \$221 \$50 \$50 \$51,488 \$6700 put Life Insurance \$221 \$50 \$5149 \$50 \$5148 \$141 \$50 \$5149 \$50 \$5148 \$50 \$5149 \$50 \$5149 \$50 \$5148 \$50 \$5145 \$5149 \$50 \$5145,811 \$50 \$5145,811 \$50 \$5145,821 \$5145,821 \$514							NA	NA
Non-Certified Salaries 120 50 50 50 50 530,919	nectivity	744				\$165,718	NA	2922.3%
Social Security Certified 212 S0 \$0 \$10 \$29,951 \$3,260 \$24,270 \$160 \$29,951 \$3,260 \$26,270 \$160 \$29,951 \$3,260 \$26,270 \$160 \$29,951 \$3,260 \$26,270 \$160 \$29,951 \$3,260 \$26,270 \$180,2	up Health Insurance	222	\$0	\$0	\$0	\$34,390	NA	NA
Operational Supplies 611 \$0 \$160 \$29,951 \$3,260 Social Security Noncertified 211 \$0 \$0 \$0 \$24,400 Pre-2008 Object Code - Temporary Salaries 130 \$0 \$0 \$50 \$1,388 Group Life Insurance 221 \$0 \$0 \$0 \$148 Instruction Services 311 \$0 \$300 \$6,232 \$0 Travel \$80 \$0 \$536 \$141 \$0 Student Academic Achievement Total 748 \$0 \$505 \$94,700 \$0 Student Academic Achievement Total \$0 \$17,559 \$834,934 \$1,415,264 Travel \$0 \$17,559 \$834,934 \$1,415,264 Student Instructional Survices \$10 \$0 \$17,559 \$834,934 \$1,415,264 Travel Student Academic Achievement Total \$0 \$17,559 \$834,934 \$1,415,264 Travel Student Instructional Survices \$19 \$0 \$1,2	- Certified Salaries	120	\$0	\$0	\$0	\$30,919	NA	NA
Social Security Noncertified 211 \$0 \$0 \$0 \$0 \$1.388	al Security Certified	212	\$0	\$0	\$0	\$15,149	NA	NA
Pre 2008 Object Code - Temporary Salaries 130 \$0 \$0 \$0 \$1,388	rational Supplies	611	\$0	\$160	\$29,951	\$3,260	NA	-89.1%
Group Life Insurance 221 \$0 \$0 \$0 \$148 Instruction Services 311 \$0 \$300 \$6,232 \$0 Travel \$80 \$0 \$536 \$141 \$0 Professional Development 748 \$0 \$555 \$94,700 \$0 Student Academic Achievement Total ***********************************	al Security Noncertified	211	\$0	\$0	\$0	\$2,420	NA	NA
Instruction Services 311	2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$1,388	NA	NA
Travel 580 \$0 \$536 \$141 \$0 Professional Development 748 \$0 \$505 \$94,700 \$0 Student Academic Achievement Total \$0 \$17,559 \$834,934 \$1,415,264 Student Instructional Support Other Professional and Technical Services 319 \$0 \$12,787 \$85,338 \$370,303 Certified Salaries 110 \$0 \$25,000 \$145,381 \$174,089 Non - Certified Salaries 120 \$0 \$109,900 \$242,882 \$171,548 Group Health Insurance 222 \$0 \$21,971 \$72,788 \$100,249 Telephone 531 \$0 \$2,028 \$11,940 \$22,691 Unemployment Insurance 230 \$0 \$0 \$1,667 \$17,802 Social Security Certified 212 \$0 \$1,913 \$11,110 \$13,315 Social Security Noncertified 211 \$0 \$8,407 \$18,537 \$13,099 Travel <td< td=""><td>up Life Insurance</td><td>221</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$148</td><td>NA</td><td>NA</td></td<>	up Life Insurance	221	\$0	\$0	\$0	\$148	NA	NA
Professional Development 748	ruction Services	311	\$0	\$300	\$6,232	\$0	NA	-100.0%
Student Academic Achievement Total Sudent Instructional Support	rel	580	\$0	\$536	\$141	\$0	NA	-100.0%
Student Instructional Support	essional Development	748	\$0	\$505	\$94,700	\$0	NA	-100.0%
Student Instructional Support	Student Academic A	chievement Total	\$0	\$17,559	\$834.934	\$1,415,264	NA	69.5%
Other Professional and Technical Services 319 \$0 \$12,787 \$85,338 \$370,303 Certified Salaries 110 \$0 \$25,000 \$145,381 \$174,089 Non - Certified Salaries 120 \$0 \$109,900 \$242,882 \$171,548 Group Health Insurance 222 \$0 \$21,971 \$72,788 \$100,249 Telephone 531 \$0 \$2,028 \$11,940 \$22,691 Unemployment Insurance 230 \$0 \$0 \$1,667 \$17,802 Social Security Certified 212 \$0 \$1,913 \$11,110 \$13,315 Social Security Noncertified 211 \$0 \$8,407 \$18,537 \$13,099 Travel 580 \$0 \$31,210 \$40,824 \$4,172 Dues and Fees 810 \$0 \$2,670 \$774 \$2,2400 Operational Supplies 611 \$0 \$6,981 \$4,642 \$1,312 Postage and Postage Machine Rental 532 \$0 \$6,705 \$651<			Ψ.		φου 1,50 1	+-,,	10/1	33.37
Other Professional and Technical Services 319 \$0 \$12,787 \$85,338 \$370,303 Certified Salaries 110 \$0 \$25,000 \$145,381 \$174,089 Non - Certified Salaries 120 \$0 \$109,900 \$242,882 \$171,548 Group Health Insurance 222 \$0 \$21,971 \$72,788 \$100,249 Telephone 531 \$0 \$2,028 \$11,940 \$22,691 Unemployment Insurance 230 \$0 \$0 \$1,667 \$17,802 Social Security Certified 212 \$0 \$1,913 \$11,110 \$13,315 Social Security Noncertified 211 \$0 \$8,407 \$18,537 \$13,099 Travel 580 \$0 \$31,210 \$40,824 \$4,172 Dues and Fees 810 \$0 \$2,670 \$774 \$2,2400 Operational Supplies 611 \$0 \$6,981 \$4,642 \$1,312 Postage and Postage Machine Rental 532 \$0 \$6,705 \$651<			Student Instruction	nal Support				
Certified Salaries 110 \$0 \$25,000 \$145,381 \$174,089 Non - Certified Salaries 120 \$0 \$109,900 \$242,882 \$171,548 Group Health Insurance 222 \$0 \$21,971 \$72,788 \$100,249 Telephone 531 \$0 \$2,028 \$11,940 \$22,691 Unemployment Insurance 230 \$0 \$0 \$1,667 \$17,802 Social Security Certified 212 \$0 \$1,913 \$11,110 \$13,315 Social Security Noncertified 211 \$0 \$8,407 \$18,537 \$13,099 Travel 580 \$0 \$31,210 \$40,824 \$4,172 Dues and Fees 810 \$0 \$2,670 \$774 \$2,400 Operational Supplies 611 \$0 \$6,981 \$4,642 \$1,312 Postage and Postage Machine Rental 532 \$0 \$6,705 \$651 \$537 Group Life Insurance 221 \$0 \$140 \$81 \$122 </td <td>er Professional and Technical Services</td> <td>319</td> <td></td> <td></td> <td>\$85,338</td> <td>\$370,303</td> <td>NA</td> <td>333.9%</td>	er Professional and Technical Services	319			\$85,338	\$370,303	NA	333.9%
Non - Certified Salaries 120 \$0 \$109,900 \$242,882 \$171,548 Group Health Insurance 222 \$0 \$21,971 \$72,788 \$100,249 Telephone 531 \$0 \$2,028 \$11,940 \$22,691 Unemployment Insurance 230 \$0 \$0 \$1,667 \$17,802 Social Security Certified 212 \$0 \$1,913 \$11,110 \$13,315 Social Security Noncertified 211 \$0 \$8,407 \$18,537 \$13,099 Travel 580 \$0 \$31,210 \$40,824 \$4,172 Dues and Fees 810 \$0 \$2,670 \$774 \$2,400 Operational Supplies 611 \$0 \$6,981 \$4,642 \$1,312 Postage and Postage Machine Rental 532 \$0 \$6,705 \$651 \$537 Group Life Insurance 221 \$0 \$140 \$81 \$122 Other Employee Benefits 241 - 290 \$0 \$0 \$21,816 \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NA</td> <td>19.7%</td>							NA	19.7%
Group Health Insurance 222 \$0 \$21,971 \$72,788 \$100,249 Telephone 531 \$0 \$2,028 \$11,940 \$22,691 Unemployment Insurance 230 \$0 \$0 \$1,667 \$17,802 Social Security Certified 212 \$0 \$1,913 \$11,110 \$13,315 Social Security Noncertified 211 \$0 \$8,407 \$18,537 \$13,099 Travel 580 \$0 \$31,210 \$40,824 \$4,172 Dues and Fees 810 \$0 \$2,670 \$774 \$2,400 Operational Supplies 611 \$0 \$6,981 \$4,642 \$1,312 Postage and Postage Machine Rental 532 \$0 \$6,705 \$651 \$537 Group Life Insurance 221 \$0 \$140 \$81 \$122 Other Employee Benefits 241 - 290 \$0 \$0 \$21,816 \$0 Printing and Binding 540 \$0 \$0 \$176 \$0							NA	-29.4%
Telephone 531 \$0 \$2,028 \$11,940 \$22,691 Unemployment Insurance 230 \$0 \$0 \$1,667 \$17,802 Social Security Certified 212 \$0 \$1,913 \$11,110 \$13,315 Social Security Noncertified 211 \$0 \$8,407 \$18,537 \$13,099 Travel 580 \$0 \$31,210 \$40,824 \$4,172 Dues and Fees 810 \$0 \$2,670 \$774 \$2,400 Operational Supplies 611 \$0 \$6,981 \$4,642 \$1,312 Postage and Postage Machine Rental 532 \$0 \$6,705 \$651 \$537 Group Life Insurance 221 \$0 \$140 \$81 \$122 Other Employee Benefits 241 - 290 \$0 \$0 \$21,816 \$0 Printing and Binding 550 \$0 \$0 \$81 \$0 Advertising 540 \$0 \$0 \$176 \$0 Group Accident Insuran							NA	37.7%
Unemployment Insurance 230 \$0 \$0 \$1,667 \$17,802 Social Security Certified 212 \$0 \$1,913 \$11,110 \$13,315 Social Security Noncertified 211 \$0 \$8,407 \$18,537 \$13,099 Travel 580 \$0 \$31,210 \$40,824 \$4,172 Dues and Fees 810 \$0 \$2,670 \$774 \$2,400 Operational Supplies 611 \$0 \$6,981 \$4,642 \$1,312 Postage and Postage Machine Rental 532 \$0 \$6,705 \$651 \$537 Group Life Insurance 221 \$0 \$140 \$81 \$122 Other Employee Benefits 241 - 290 \$0 \$0 \$21,816 \$0 Printing and Binding 550 \$0 \$0 \$81 \$0 Advertising 540 \$0 \$0 \$176 \$0 Group Accident Insurance 223 \$0 \$0 -\$164 -\$1,019	•						NA	90.0%
Social Security Certified 212 \$0 \$1,913 \$11,110 \$13,315 Social Security Noncertified 211 \$0 \$8,407 \$18,537 \$13,099 Travel 580 \$0 \$31,210 \$40,824 \$4,172 Dues and Fees 810 \$0 \$2,670 \$774 \$2,400 Operational Supplies 611 \$0 \$6,981 \$4,642 \$1,312 Postage and Postage Machine Rental 532 \$0 \$6,705 \$651 \$537 Group Life Insurance 221 \$0 \$140 \$81 \$122 Other Employee Benefits 241 - 290 \$0 \$0 \$21,816 \$0 Printing and Binding 550 \$0 \$0 \$81 \$0 Advertising 540 \$0 \$0 \$176 \$0 Group Accident Insurance 223 \$0 \$0 -\$164 -\$1,019							NA	967.7%
Social Security Noncertified 211 \$0 \$8,407 \$18,537 \$13,099 Travel 580 \$0 \$31,210 \$40,824 \$4,172 Dues and Fees 810 \$0 \$2,670 \$774 \$2,400 Operational Supplies 611 \$0 \$6,981 \$4,642 \$1,312 Postage and Postage Machine Rental 532 \$0 \$6,705 \$651 \$537 Group Life Insurance 221 \$0 \$140 \$81 \$122 Other Employee Benefits 241 - 290 \$0 \$0 \$21,816 \$0 Printing and Binding 550 \$0 \$0 \$81 \$0 Advertising 540 \$0 \$0 \$176 \$0 Group Accident Insurance 223 \$0 \$0 \$164 -\$1,019							NA	19.8%
Travel 580 \$0 \$31,210 \$40,824 \$4,172 Dues and Fees 810 \$0 \$2,670 \$774 \$2,400 Operational Supplies 611 \$0 \$6,981 \$4,642 \$1,312 Postage and Postage Machine Rental 532 \$0 \$6,705 \$651 \$537 Group Life Insurance 221 \$0 \$140 \$81 \$122 Other Employee Benefits 241 - 290 \$0 \$0 \$21,816 \$0 Printing and Binding 550 \$0 \$0 \$81 \$0 Advertising 540 \$0 \$0 \$176 \$0 Group Accident Insurance 223 \$0 \$0 -\$164 -\$1,019							NA	-29.3%
Dues and Fees 810 \$0 \$2,670 \$774 \$2,400 Operational Supplies 611 \$0 \$6,981 \$4,642 \$1,312 Postage and Postage Machine Rental 532 \$0 \$6,705 \$651 \$537 Group Life Insurance 221 \$0 \$140 \$81 \$122 Other Employee Benefits 241 - 290 \$0 \$0 \$21,816 \$0 Printing and Binding 550 \$0 \$0 \$81 \$0 Advertising 540 \$0 \$0 \$176 \$0 Group Accident Insurance 223 \$0 \$0 -\$164 -\$1,019	·						NA	-89.8%
Operational Supplies 611 \$0 \$6,981 \$4,642 \$1,312 Postage and Postage Machine Rental 532 \$0 \$6,705 \$651 \$537 Group Life Insurance 221 \$0 \$140 \$81 \$122 Other Employee Benefits 241 - 290 \$0 \$0 \$21,816 \$0 Printing and Binding 550 \$0 \$0 \$81 \$0 Advertising 540 \$0 \$0 \$176 \$0 Group Accident Insurance 223 \$0 \$0 -\$164 -\$1,019							NA	210.2%
Postage and Postage Machine Rental 532 \$0 \$6,705 \$651 \$537 Group Life Insurance 221 \$0 \$140 \$81 \$122 Other Employee Benefits 241 - 290 \$0 \$0 \$21,816 \$0 Printing and Binding 550 \$0 \$0 \$81 \$0 Advertising 540 \$0 \$0 \$176 \$0 Group Accident Insurance 223 \$0 \$0 -\$164 -\$1,019							NA NA	-71.7%
Group Life Insurance 221 \$0 \$140 \$81 \$122 Other Employee Benefits 241 - 290 \$0 \$0 \$21,816 \$0 Printing and Binding 550 \$0 \$0 \$81 \$0 Advertising 540 \$0 \$0 \$176 \$0 Group Accident Insurance 223 \$0 \$0 -\$164 -\$1,019							NA	-17.5%
Other Employee Benefits 241 - 290 \$0 \$0 \$21,816 \$0 Printing and Binding 550 \$0 \$0 \$81 \$0 Advertising 540 \$0 \$0 \$176 \$0 Group Accident Insurance 223 \$0 \$0 -\$164 -\$1,019								
Printing and Binding 550 \$0 \$0 \$81 \$0 Advertising 540 \$0 \$0 \$176 \$0 Group Accident Insurance 223 \$0 \$0 -\$164 -\$1,019							NA	51.2%
Advertising 540 \$0 \$176 \$0 Group Accident Insurance 223 \$0 \$0 -\$164 -\$1,019							NA	-100.0%
Group Accident Insurance \$0 \$0 -\$164 -\$1,019							NA	-100.0%
							NA	-100.0%
Student Instructional Support Total \$0 \$229,711 \$658,523 \$890,620	up Accident Insurance	223	\$0	Ş0	-\$164	-\$1,019	NA	NA
	Student Instructional Support Total			\$229,711	\$658,523	\$890,620	NA	35.2%
Overhead and Operational			Overhead and Op	perational				

Trends in School Corporation Expenditures by Object Biannual Financial Report Data Indiana Cyber Charter Sch Inc (9765)

		maiana cyser enarcer s	diana Cyber Charter Stir Inc (9703)			4 Year	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Advertising	540	\$0	\$71,574	\$440,327	\$172,445	NA	-60.8%
Other Professional and Technical Services	319	\$0	\$53,344	\$121,303	\$115,335	NA	-4.9%
Food Purchases	614	\$0	\$3,300	\$6,563	\$33,330	NA	407.9%
Non - Certified Salaries	120	\$0	\$0	\$0	\$7,867	NA	NA
Operational Supplies	611	\$0	\$310	\$149	\$5,865	NA	3833.3%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$4,986	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$1,917	NA	NA
Data Processing Services	316	\$0	\$504	\$1,820	\$1,913	NA	5.1%
Insurance	520	\$0	\$16,091	\$16,282	\$1,479	NA	-90.9%
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$885	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$602	NA	NA
Bank Service Charges	871	\$0	\$40	\$724	\$312	NA	-56.9%
Rentals	440	\$0	\$0	\$750	\$0	NA	-100.0%
Official Bond Premiums	525	\$0	\$625	\$625	\$0	NA	-100.0%
Overhead and Operational Total		\$0	\$145,789	\$588,544	\$346,935	NA	-41.1%
		Non Operation	nal				
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$162,507	\$95,200	NA	-41.4%
Interest	832	\$0	\$0	\$55,253	\$36,913	NA	-33.2%
Rentals	440	\$0	\$27,300	\$31,424	\$5,593	NA	-82.2%
Content	747	\$0	\$6,220	\$37,122	\$4,635	NA	-87.5%
Computer Hardware	741	\$0	\$2,989	\$1,737	\$846	NA	-51.3%
Equipment	730	\$0	\$4,652	\$55	\$0	NA	-100.0%
Non Operational Total		\$0	\$41,161	\$288,098	\$143,188	NA	-50.3%
Grand Total		\$0	\$434,220	\$2,370,099	\$2,796,007	NA	18.0%