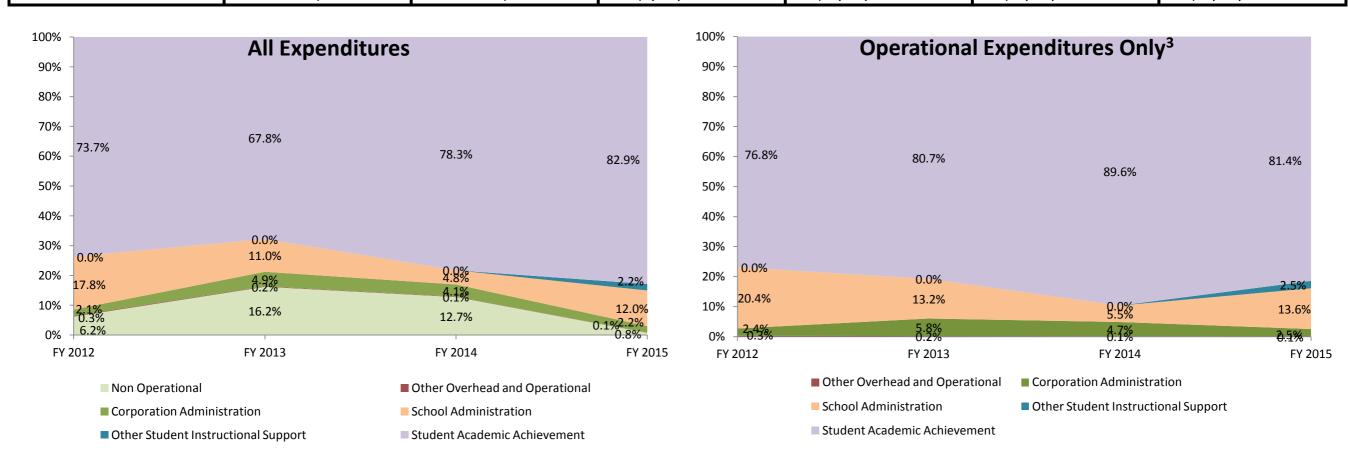
School Corporation Expenditures by Account Biannual Financial Report Data Indiana Connections Academy (9905)

Instructional Expenditures												
	FY 2006 ¹		FY 2006 ¹ FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$5,193,497	73.7%	\$8,109,795	67.8%	\$12,787,345	78.3%	\$17,266,718	82.9%
Student Instructional Support	\$0	NA	\$0	NA	\$1,252,308	17.8%	\$1,316,021	11.0%	\$776,101	4.8%	\$2,943,373	14.1%
Total	\$0	NA	\$0	NA	\$6,445,805	91.4%	\$9,425,816	78.8%	\$13,563,446	83.0%	\$20,210,091	97.0%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$166,860	2.4%	\$603,182	5.0%	\$691,738	4.2%	\$466,922	2.2%
Non Operational	\$0	NA	\$0	NA	\$435,807	6.2%	\$1,936,491	16.2%	\$2,080,492	12.7%	\$157,822	0.8%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$602,667	8.6%	\$2,539,673	21.2%	\$2,772,230	17.0%	\$624,744	3.0%
Grand Total	\$0		\$0		\$7,048,473		\$11,965,489		\$16,335,675		\$20,834,835	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

	Indiana Connections Academy (9905)						Per	e	
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
Account		Student Academic Ac		11 2005	112014	11 2013	2013	2015	2015
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$0	\$101,552	NA	NA	NA
11100	Regular Programs	Elementary	\$0	\$0	\$1,963,632	\$2,284,863	NA	NA	16.4%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$7,179,502	\$6,189,025	NA	NA	-13.8%
11300	Regular Programs	High School	\$0	\$0	\$0	\$3,881,835	NA	NA	NA
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$12,776	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$2,468,046	\$3,103,325	NA	NA	25.7%
14100	Summer School Programs	Elementary	\$0	\$0	\$0	\$7,079	NA	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$0	\$0	\$0	\$27,358	NA	NA	NA
17900	Pay. to Other Gov. Units in State	Other	\$0	\$0	\$0	\$442,768	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$385,685	\$338,107	NA	NA	-12.3%
22360	Instruction	Instruc. Related Tech Network Support	\$0	\$0	\$790,480	\$598,544	NA	NA	-24.3%
22400	Instruction	Academic Student Assessment	\$0	\$0	\$0	\$279,486	NA	NA	NA
	Student	Academic Achievement Total	\$0	\$0	\$12,787,345	\$17,266,718	NA	NA	35.0%
		Student Instruction	al Support						
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$226,360	NA	NA	NA
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$0	\$225,431	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$0	\$828	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$776,101	\$1,835,551	NA	NA	136.5%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$655,202	NA	NA	NA
	Studen	t Instructional Support Total	\$0	\$0	\$776,101	\$2,943,373	NA	NA	279.3%
		Overhead and Ope	erational						
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$543	\$100	NA	NA	-81.6%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$659	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$401,885	\$0	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$135,308	\$0	NA	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$3,805	\$4,395	NA	NA	15.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$0	\$250,000	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$78,271	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$123,364	\$69,269	NA	NA	-43.8%
25170	Central Services	Fiscal Services - Internal Auditing	\$0	\$0	\$0	\$10,973	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$12	\$0	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$10,395	NA	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$0	\$11,817	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$7,217	\$5 <i>,</i> 964	NA	NA	-17.4%
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$0	\$0	\$0	\$11,247	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$0	\$0	\$9,604	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$0	\$10,000	\$1,210	NA	NA	-87.9%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$0	\$0	\$0	\$12,622	NA	NA	NA
	Overh	nead and Operational Total	\$0	\$0	\$691,738	\$466,922	NA	NA	-32.5%
		Non Operatio	nal						
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$0	\$0	\$1,000	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0 \$0	\$0 \$0	\$181,285	\$156,401	NA	NA	-13.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$1,795,497	\$1,420	NA	NA	-99.9%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$102,709	\$0	NA	NA	NA

					Percent Change		е
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Ac	chievement						
	\$0	\$0	\$0	\$101,552	NA	NA	NA
	\$0	\$0	\$1,963,632	\$2,284,863	NA	NA	16.4%
	\$0	\$0	\$7,179,502	\$6,189,025	NA	NA	-13.8%
	\$0 ¢0	\$0	\$0 ¢0	\$3,881,835	NA	NA	NA
	\$0 \$0	\$0 \$0	\$0 \$2,468,046	\$12,776 \$2,102,225	NA NA	NA NA	NA 25.7%
	\$0 \$0	\$0 \$0	\$2,468,046 \$0	\$3,103,325 \$7,079	NA	NA	25.7% NA
	\$0 \$0	\$0 \$0	\$0 \$0	\$27,358	NA	NA	NA
	\$0 \$0	\$0 \$0	\$0 \$0	\$442,768	NA	NA	NA
ng	\$0 \$0	\$0 \$0	\$385,685	\$338,107	NA	NA	-12.3%
	\$0	\$0	\$790,480	\$598,544	NA	NA	-24.3%
	\$0	\$0	\$0	\$279,486	NA	NA	NA
	\$0	\$0	\$12,787,345	\$17,266,718	NA	NA	35.0%
	el Curen ent						
Student Instruction	••	\$0	¢Ω	¢226.260			
. Admin.	\$0 \$0		\$0 \$0	\$226,360	NA NA	NA	NA NA
dent Services	\$0 \$0	\$0 \$0	\$0 \$0	\$225,431 \$828	NA	NA NA	NA
Jent Services	\$0 \$0	\$0 \$0	\$0 \$776,101	\$020 \$1,835,551	NA	NA	136.5%
	\$0	\$0	\$0	\$655,202	NA	NA	NA
	\$0	\$0	\$776,101	\$2,943,373	NA	NA	279.3%
Overhead and Ope		ćo	ćr.40	¢100			01.00
• • • • • • •	\$0 ¢0	\$0 ¢0	\$543	\$100 \$6550	NA	NA	-81.6%
Services erintendent	\$0 \$0	\$0 \$0	\$0 \$401,885	\$659 \$0	NA NA	NA NA	NA NA
ons	\$0 \$0	\$0 \$0	\$135,308	\$0 \$0	NA	NA	NA
d Negotiations	\$0 \$0	\$0 \$0	\$135,508 \$3,805	\$0 \$4,395	NA	NA	15.5%
dmin. Services	\$0 \$0	\$0 \$0	\$0,005 \$0	\$250,000	NA	NA	19.97 NA
	\$0	\$0 \$0	\$0 \$0	\$78,271	NA	NA	NA
	\$0 \$0	\$0 \$0	\$123,364	\$69,269	NA	NA	-43.8%
	\$0	\$0	\$0	\$10,973	NA	NA	NA
e Charge	\$0	\$0	\$12	\$0	NA	NA	NA
churge	\$0 \$0	\$0 \$0	\$0	\$10,395	NA	NA	NA
	\$0	\$0	\$0	\$11,817	NA	NA	NA
nent	\$0	\$0	\$7,217	\$5,964	NA	NA	-17.4%
erv Central	\$0	\$0	\$0	\$11,247	NA	NA	NA
	\$0	\$0	\$9,604	\$0	NA	NA	NA
	\$0	\$0	\$10,000	\$1,210	NA	NA	-87.9%
	\$0	\$0	\$0	\$12,622	NA	NA	NA
	\$0	\$0	\$691,738	\$466,922	NA	NA	-32.5%
New Owners the							
Non Operatio	\$0	\$0	\$1,000	\$0	NA	NA	NA
	\$0 \$0	\$0 \$0	\$1,000	\$156,401	NA	NA	-13.7%
	\$0 \$0	\$0 \$0	\$1,795,497	\$1,420	NA	NA	-99.9%
	\$0	\$0	\$102,709	\$0	NA	NA	NA

\$2,080,492

\$157,822

NA

NA

-92.4%

\$0

\$0

							Per	cent Chang	,e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
11050		Student Academic A			<u> </u>				
11050	Regular Programs	Full Day Kindergarten	\$0 ¢0	\$0 \$0	\$0 \$1 062 622	\$101,552	NA	NA	NA
11100	Regular Programs	Elementary	\$0 \$0	\$0 ¢0	\$1,963,632	\$2,284,863	NA	NA	16.4%
11200	Regular Programs	Middle/Junior High	\$0 \$0	\$0 \$0	\$7,179,502 ذم	\$6,189,025 \$2,991,925	NA	NA	-13.8%
11300 11250	Regular Programs	High School High School Academic Honors Diploma	\$0 \$0	\$0 \$0	\$0 \$0	\$3,881,835	NA	NA	NA
11350 12610	Regular Programs Special Programs	High School - Academic Honors Diploma Learning Disability	\$0 \$0	\$0 \$0	\$0 \$2,468,046	\$12,776 \$3,103,325	NA NA	NA NA	NA 25.7%
12010	Summer School Programs	Elementary	\$0 \$0	\$0 \$0	\$2,408,040 \$0	\$3,103,325 \$7,079	NA	NA	25.7% NA
14100	Summer School Programs	Middle/Junior High School	\$0 \$0	\$0 \$0	\$0 \$0	\$7,079	NA	NA	NA
14200	Pay. to Other Gov. Units in State	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$442,768	NA	NA	NA
22130	Instruction				ېن \$385,685	-	NA	NA	-12.3%
		Imp. of Instruction - Instructional Staff Training	\$0 \$0	\$0 \$0	. ,	\$338,107 \$508 544			
22360 22400	Instruction Instruction	Instruc. Related Tech Network Support Academic Student Assessment	\$0 \$0	\$0 \$0	\$790,480 \$0	\$598,544 \$279,486	NA NA	NA NA	-24.3% NA
	Student	t Academic Achievement Total	\$0	\$0	\$12,787,345	\$17,266,718	NA	NA	35.0%
					912,707,9 1 9	Ş17,200,710			33.070
		Student Instruction	al Support						
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$226,360	NA	NA	NA
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$0	\$225,431	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$0	\$828	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$776,101	\$1,835,551	NA	NA	136.5%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$655,202	NA	NA	NA
	Studer	nt Instructional Support Total	\$0	\$0	\$776,101	\$2,943,373	NA	NA	279.3%
		Overhead and Ope	erational						
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$543	\$100	NA	NA	-81.6%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$659	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$401,885	\$0	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$135,308	\$0	NA	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$3,805	\$4,395	NA	NA	15.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$0	\$250,000	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$78,271	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$123,364	\$69,269	NA	NA	-43.8%
25170		Fiscal Services - Internal Auditing	\$0	\$0	\$0	\$10,973	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$12	\$0,575	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0 \$0	\$0	\$0	\$10,395	NA	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$0 \$0	\$0 \$0	\$0 \$0	\$11,817	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$7,217	\$5,964	NA	NA	-17.4%
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$0 \$0	\$0	\$0 \$0	\$11,247	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$0 \$0	\$0 \$0	\$9,604	\$0 \$0	NA	NA	N/ N/
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$0	\$10,000	\$1,210	NA	NA	-87.9%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$0 \$0	\$0 \$0	\$10,000 \$0	\$12,622	NA	NA	NA
	Over	head and Operational Total	\$0	\$0	\$691,738	\$466,922	NA	NA	-32.5%
									_
45100	Duilding Aca. Const. and Impr	Non Operation			\$1,000	ś0			N/
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$0 \$0	\$0 ¢0	\$1,000	\$0 6156 401	NA	NA	
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0 \$0	\$0 \$0	\$181,285	\$156,401	NA	NA	-13.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$0 ¢0	\$0 ¢0	\$1,795,497	\$1,420	NA	NA	-99.9%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$102,709	\$0	NA	NA	NA

							Per	cent Chang	е
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
		Student Academic Ac							
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$0	\$101,552	NA	NA	NA
11100	Regular Programs	Elementary	\$0	\$0	\$1,963,632	\$2,284,863	NA	NA	16.4%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$7,179,502	\$6,189,025	NA	NA	-13.8%
11300	Regular Programs	High School	\$0	\$0	\$0	\$3,881,835	NA	NA	NA
11350	Regular Programs	High School - Academic Honors Diploma	\$0 \$0	\$0	\$0	\$12,776	NA	NA	
12610	Special Programs	Learning Disability	\$0 ¢0	\$0 ¢0	\$2,468,046	\$3,103,325	NA	NA	25.7%
14100	Summer School Programs	Elementary Middle / Junior Wigh School	\$0 \$0	\$0 ¢0	\$0 \$0	\$7,079 \$27,258	NA	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$0 ¢0	\$0 ¢0	\$0 \$0	\$27,358 \$442,768	NA	NA	NA
17900	Pay. to Other Gov. Units in State	Other	\$0 ¢0	\$0 ¢0	\$0 ¢205 co5	\$442,768	NA	NA	
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0 ¢0	\$0 ¢0	\$385,685	\$338,107	NA	NA	-12.3%
22360	Instruction	Instruc. Related Tech Network Support Academic Student Assessment	\$0 \$0	\$0 \$0	\$790,480 \$0	\$598,544 \$270,486	NA	NA NA	-24.3%
22400	Instruction	Academic Student Assessment	ŞU	ŞΟ	ŞU	\$279,486	NA	INA	NA
	Student	t Academic Achievement Total	\$0	\$0	\$12,787,345	\$17,266,718	NA	NA	35.0%
		Ctudent Instruction	al Cuanant						
21220	Students	Student Instruction Guidance Services - Counseling Services	\$0	\$0	\$0	\$226,360	NA	NA	NA
21220	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0 \$0	\$0 \$0	\$0 \$0	\$225,431	NA	NA	NA
21890	Students	Other Support Services Students - Other Student Services	\$0 \$0	\$0 \$0	\$0 \$0	\$828	NA	NA	NA
21990	School Administration	Office of The Principal	\$0 \$0	\$0 \$0	\$0 \$776,101	\$828 \$1,835,551	NA	NA	136.5%
24900	School Administration	Other Support Services - School Admin.	\$0 \$0	\$0	\$0,101	\$655,202	NA	NA	190.976 NA
24300	School Administration	other Support Services - School Admin.	ŲŬ	ŲÇ	Ψ	JUJJ,202			
	Studer	nt Instructional Support Total	\$0	\$0	\$776,101	\$2,943,373	NA	NA	279.3%
		Overhead and Ope	erational						
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$543	\$100	NA	NA	-81.6%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$659	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$401,885	\$0	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$135,308	\$0	NA	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$3,805	\$4,395	NA	NA	15.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$0	\$250,000	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$O	\$0	\$0	\$78,271	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$123,364	\$69,269	NA	NA	-43.8%
25170	Central Services	Fiscal Services - Internal Auditing	\$0	\$0	\$0	\$10,973	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$12	\$0	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$10,395	NA	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$0	\$11,817	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$7,217	\$5,964	NA	NA	-17.4%
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$0	\$0	\$0	\$11,247	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$0	\$0	\$9,604	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$0	\$10,000	\$1,210	NA	NA	-87.9%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$0	\$0	\$0	\$12,622	NA	NA	NA
	Over	head and Operational Total	\$0	\$0	\$691,738	\$466,922	NA	NA	-32.5%
			ŶŬ	Ϋ́	<i>4001,700</i>	<i>¥100)322</i>	107.1		021070
45400		Non Operation		ć.	64.000	ć.	N 1 A		
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$0	\$0	\$1,000	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0 \$0	\$0 \$0	\$181,285	\$156,401	NA	NA	-13.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$0 \$0	\$0 \$0	\$1,795,497	\$1,420	NA	NA	-99.9%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$102,709	\$0	NA	NA	NA

Non Operational Total