School Corporation Expenditures by Account Biannual Financial Report Data Indiana Achievement Academy (9435)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|---------|------------|---------|------------|---------|------------|-----------|------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$122,395 | 63.7% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$6,518 | 3.4% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$128,912 | 67.1% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|---------|------------|---------|------------|---------|------------|-----------|------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$33,127 | 17.3% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$30,000 | 15.6% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$63,127 | 32.9% |
| | | | | | | | | | | | | |
| Grand Total | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$192,039 | |

| | | Indiana Achievement Ac | cademy (9435) | | | | | | |
|---------|---------------------------------|---|---------------|---------|---------|-----------|----------------|---------|---------|
| | | | | | | , | Percent Change | | |
| | | | | | | | 2006 to | 2009 to | 2014 to |
| Account | | | FY 2006 | FY 2009 | FY 2014 | FY 2015 | 2015 | 2015 | 2015 |
| | | Student Academic A | chievement | | | | | | |
| 11050 | Regular Programs | Full Day Kindergarten | \$0 | \$0 | \$0 | \$30,599 | NA | NA | NA |
| 11100 | Regular Programs | Elementary | \$0 | \$0 | \$0 | \$30,599 | NA | NA | NA |
| 11200 | Regular Programs | Middle/Junior High | \$0 | \$0 | \$0 | \$30,599 | NA | NA | NA |
| 11300 | Regular Programs | High School | \$0 | \$0 | \$0 | \$30,599 | NA | NA | NA |
| | Studen | nt Academic Achievement Total | \$0 | \$0 | \$0 | \$122,395 | NA | NA | NA |
| | | Student Instruction | al Support | | | | | | |
| 24100 | School Administration | Office of The Principal | \$0 | \$0 | \$0 | \$6,518 | NA | NA | NA |
| | Stude | ent Instructional Support Total | \$0 | \$0 | \$0 | \$6,518 | NA | NA | NA |
| | | Overhead and Ope | erational | | | | | | |
| 23150 | General Administration | Board of Education - Legal Services | \$0 | \$0 | \$0 | \$18,000 | NA | NA | NA |
| 23210 | General Administration | Executive Administration - Office of The Superintendent | \$0 | \$0 | \$0 | \$2,891 | NA | NA | NA |
| 25195 | Central Services | Fiscal Services - Other - Bank Account Service Charge | \$0 | \$0 | \$0 | \$3 | NA | NA | NA |
| 26700 | Oper. & Maint. of Plant Serv. | Insurance | \$0 | \$0 | \$0 | \$907 | NA | NA | NA |
| 27700 | Student Transportation | Contracted Transportation Services | \$0 | \$0 | \$0 | \$9,962 | NA | NA | NA |
| 31400 | Food Services Operations | Food Purchases | \$0 | \$0 | \$0 | \$1,364 | NA | NA | NA |
| | Ove | rhead and Operational Total | \$0 | \$0 | \$0 | \$33,127 | NA | NA | NA |
| | | Non Operatio | onal | | | | | | |
| 45500 | Building Acq., Const. and Impr. | Rent of Build., Facilities, and Equip. | \$0 | \$0 | \$0 | \$30,000 | NA | NA | NA |
| | | Non Operational Total | \$0 | \$0 | \$0 | \$30,000 | NA | NA | NA |