

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hope Academy (9655)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11300 High School	\$0	\$0	\$108,169	n/a	n/a
	24100 Office of the Principal Services	\$0	\$0	\$176,053	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$0	\$6,178	n/a	n/a
Student Academic Achievement Total		\$0	\$0	\$290,400	n/a	n/a
Student Instructional Support						
	21320 Medical Services	\$0	\$0	\$4,541	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$0	\$12,179	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$16,720	n/a	n/a
Overhead and Operational						
	23150 Legal Services	\$0	\$0	\$1,438	n/a	n/a
	25240 Payroll Services	\$0	\$0	\$1,356	n/a	n/a
	25250 Financial Accounting	\$0	\$0	\$10,439	n/a	n/a
	25291 Refund of Revenue	\$0	\$0	\$76	n/a	n/a
	25295 Bank Service Charge	\$0	\$0	\$106	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$0	\$21,814	n/a	n/a
	25580 Contracted Transportation Services	\$0	\$0	\$1,290	n/a	n/a
	25690 Other Food Services	\$0	\$0	\$39	n/a	n/a
Overhead and Operational Total		\$0	\$0	\$36,558	n/a	n/a
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$0	\$7,533	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$3,602	n/a	n/a
Nonoperational Total		\$0	\$0	\$11,135	n/a	n/a
prorated						
	26492 Social Security	\$0	\$0	\$7,364	n/a	n/a
	26496 Unemployment Compensation	\$0	\$0	\$1,838	n/a	n/a
prorated Total		\$0	\$0	\$9,201	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hope Academy (9655)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$0	\$0	\$299,601	n/a	n/a			82.3%
	Student Instructional Support	\$0	\$0	\$16,720	n/a	n/a			4.6%
	Overhead and Operational	\$0	\$0	\$36,558	n/a	n/a			10.0%
	Nonoperational	\$0	\$0	\$11,135	n/a	n/a			3.1%
	Grand Total	\$0	\$0	\$364,014	n/a	n/a			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	0.0%	86.9%