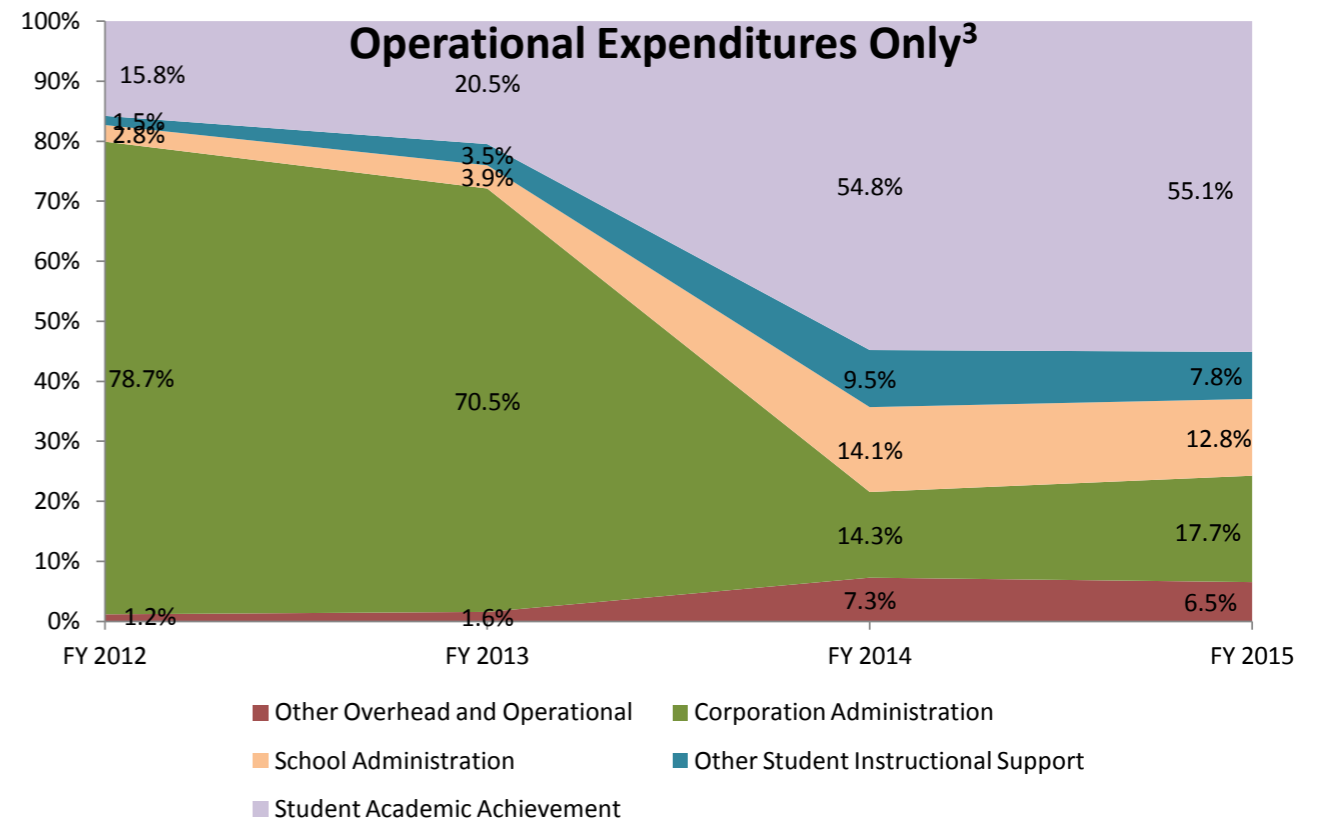
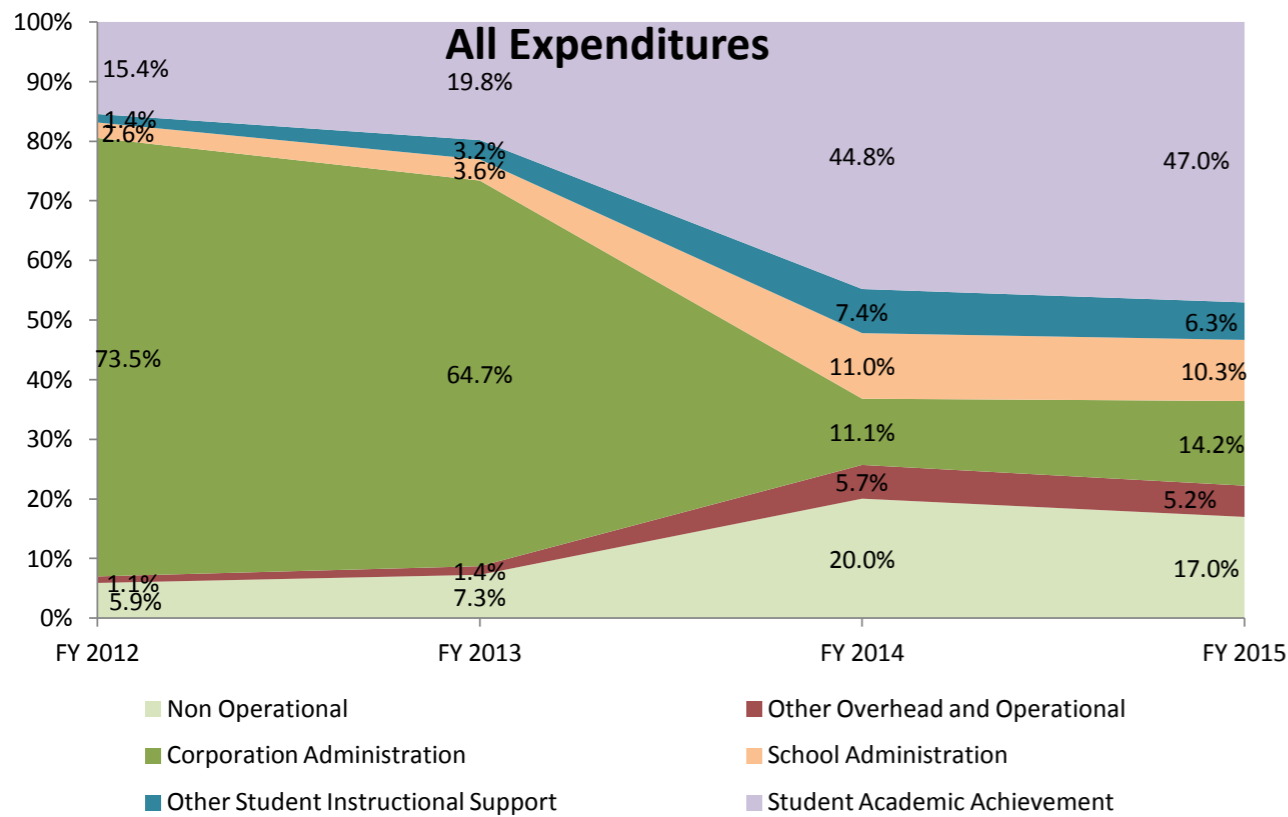


School Corporation Expenditures by Account
Biannual Financial Report Data
Hoosier Academy - Indianapolis (9805)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$1,480,335	46.3%	\$1,876,825	15.4%	\$1,313,250	19.8%	\$1,188,685	44.8%	\$1,194,308	47.0%
Student Instructional Support	\$0	NA	\$220,351	6.9%	\$487,566	4.0%	\$449,950	6.8%	\$488,259	18.4%	\$419,821	16.5%
Total	\$0	NA	\$1,700,686	53.2%	\$2,364,391	19.5%	\$1,763,200	26.6%	\$1,676,944	63.2%	\$1,614,129	63.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$365,098	11.4%	\$9,070,373	74.6%	\$4,382,210	66.1%	\$444,850	16.8%	\$493,632	19.4%
Non Operational	\$0	NA	\$1,132,730	35.4%	\$717,482	5.9%	\$481,645	7.3%	\$531,720	20.0%	\$431,057	17.0%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$1,497,828	46.8%	\$9,787,855	80.5%	\$4,863,855	73.4%	\$976,570	36.8%	\$924,689	36.4%

Grand Total	\$0	\$3,198,514	\$12,152,246	\$6,627,055	\$2,653,514	\$2,538,818
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Hoosier Academy - Indianapolis (9805)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$53,136	\$48,861	NA	NA	-8.0%
11100 Regular Programs Elementary	\$0	\$632,403	\$439,391	\$382,535	NA	-39.5%	-12.9%
11200 Regular Programs Middle/Junior High	\$0	\$328,854	\$120,543	\$176,467	NA	-46.3%	46.4%
11300 Regular Programs High School	\$0	\$255,122	\$223,372	\$234,653	NA	-8.0%	5.1%
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$13,798	\$407	NA	NA	-97.1%
12610 Special Programs Learning Disability	\$0	\$122,323	\$224,472	\$227,332	NA	85.8%	1.3%
12900 Special Programs Other Special Programs	\$0	\$0	\$4,678	\$112	NA	NA	-97.6%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$37,280	\$1,022	\$7,014	NA	-81.2%	586.1%
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$104,352	\$108,274	\$116,928	NA	12.1%	8.0%
Student Academic Achievement Total	\$0	\$1,480,335	\$1,188,685	\$1,194,308	NA	-19.3%	0.5%
Student Instructional Support							
21220 Students Guidance Services - Counseling Services	\$0	\$61,448	\$154,418	\$76,852	NA	25.1%	-50.2%
21340 Students Health Services - Nurse Services	\$0	\$0	\$41,940	\$82,712	NA	NA	97.2%
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$36,696	\$0	\$0	NA	NA	NA
24100 School Administration Office of The Principal	\$0	\$122,207	\$291,900	\$260,257	NA	113.0%	-10.8%
Student Instructional Support Total	\$0	\$220,351	\$488,259	\$419,821	NA	90.5%	-14.0%
Overhead and Operational							
23150 General Administration Board of Education - Legal Services	\$0	\$39,959	\$44,821	\$46,238	NA	15.7%	3.2%
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$123,234	\$176,133	\$142,062	NA	15.3%	-19.3%
23220 General Administration Executive Administration - Community Relations	\$0	\$3,891	\$778	\$1,668	NA	-57.1%	114.5%
25150 Central Services Fiscal Services - Payroll Services	\$0	\$35,051	\$69,014	\$68,391	NA	95.1%	-0.9%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$7,273	\$3,410	\$680	NA	-90.7%	-80.1%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$79,050	\$0	\$101,523	NA	28.4%	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$346	\$324	\$0	NA	NA	NA
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$50	\$0	NA	NA	NA
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$160	\$98	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$37,633	\$114,950	\$98,634	NA	162.1%	-14.2%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$100	\$0	\$0	NA	NA	NA
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$6,740	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$5,748	\$2,763	\$2,921	NA	-49.2%	5.7%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$7,429	\$5,881	\$15,610	NA	110.1%	165.5%
31400 Food Services Operations Food Purchases	\$0	\$15,669	\$23,436	\$12,753	NA	-18.6%	-45.6%
31900 Food Services Operations Other Food Services	\$0	\$2,815	\$3,193	\$3,152	NA	12.0%	-1.3%
Overhead and Operational Total	\$0	\$365,098	\$444,850	\$493,632	NA	35.2%	11.0%
Non Operational							
33990 Other Community Services Other	\$0	\$1,630	\$5,156	\$2,680	NA	64.4%	-48.0%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$621,264	\$0	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$213,415	\$515,423	\$454,110	NA	112.8%	-11.9%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$296,422	\$11,141	(\$25,734)	NA	-108.7%	-331.0%
Non Operational Total	\$0	\$1,132,730	\$531,720	\$431,057	NA	-61.9%	-18.9%