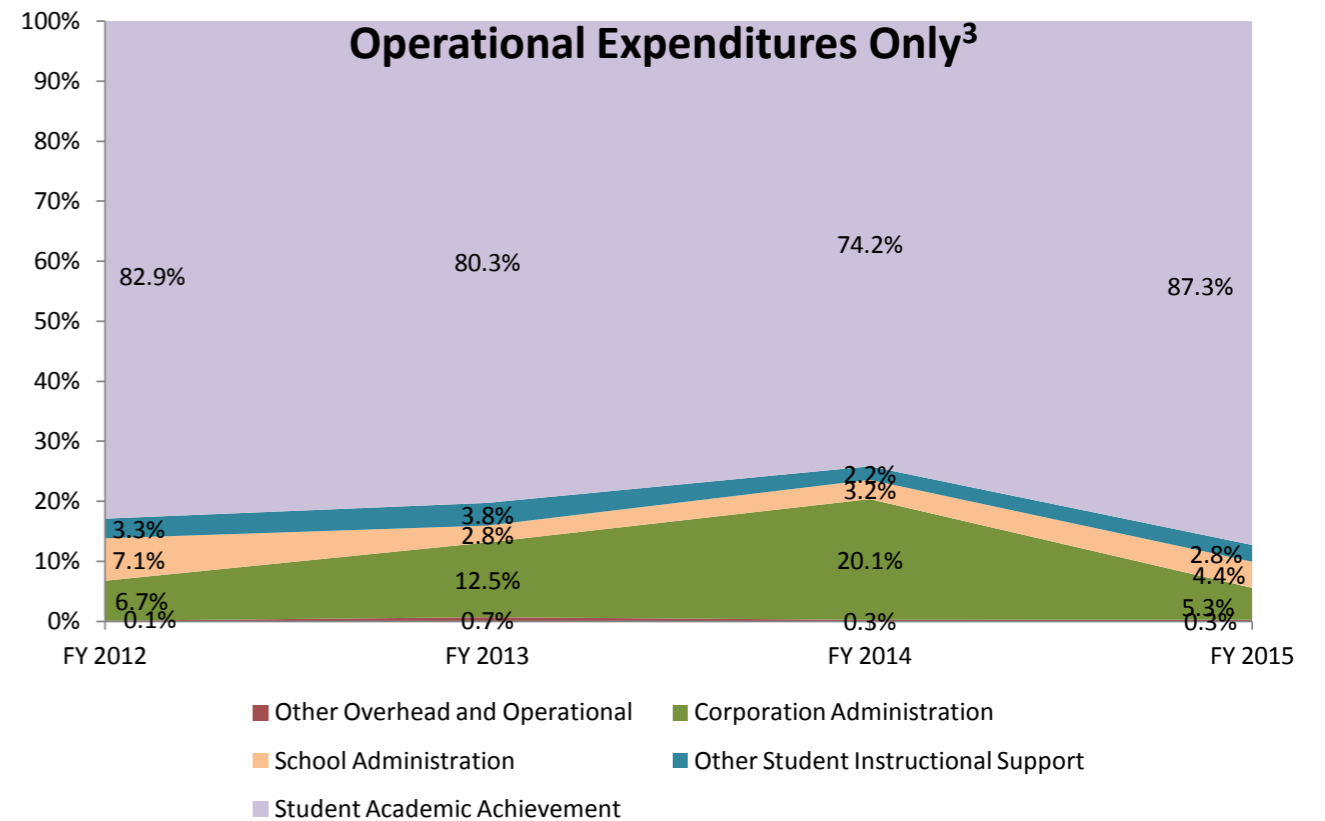
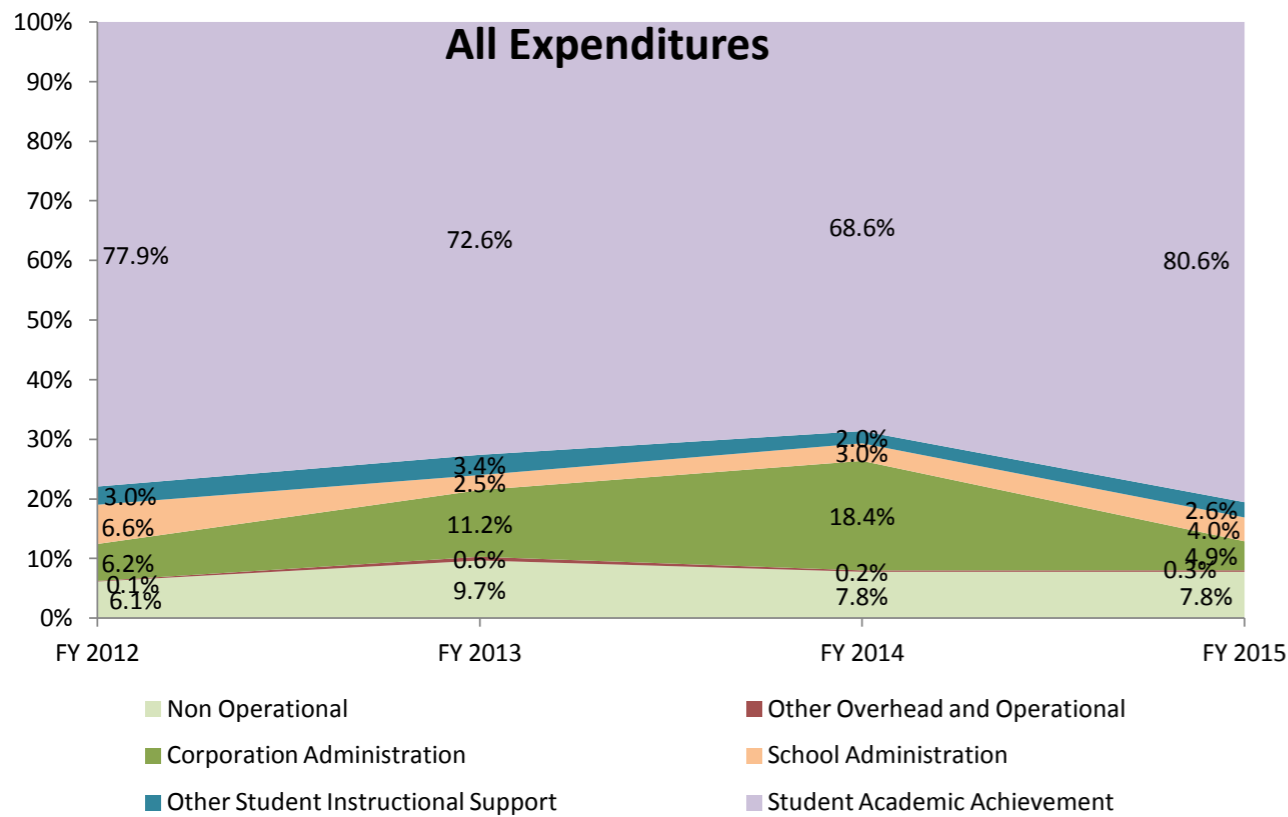


School Corporation Expenditures by Account
Biannual Financial Report Data
Hoosier Acad Virtual Charter (9865)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$5,449,005	77.9%	\$8,664,844	72.6%	\$14,957,721	68.6%	\$17,323,246	80.6%
Student Instructional Support	\$0	NA	\$0	NA	\$673,684	9.6%	\$706,049	5.9%	\$1,088,070	5.0%	\$1,410,430	6.6%
Total	\$0	NA	\$0	NA	\$6,122,689	87.6%	\$9,370,892	78.5%	\$16,045,791	73.6%	\$18,733,676	87.1%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$440,506	6.3%	\$1,409,339	11.8%	\$4,053,470	18.6%	\$1,099,317	5.1%
Non Operational	\$0	NA	\$0	NA	\$429,499	6.1%	\$1,153,906	9.7%	\$1,694,724	7.8%	\$1,672,152	7.8%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$870,005	12.4%	\$2,563,245	21.5%	\$5,748,194	26.4%	\$2,771,469	12.9%

Grand Total	\$0	\$0	\$6,992,694	\$11,934,137	\$21,793,985	\$21,505,145
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Hoosier Acad Virtual Charter (9865)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$297,713	\$408,167	NA	NA	37.1%	
11100 Regular Programs Elementary	\$0	\$0	\$4,208,269	\$4,918,363	NA	NA	16.9%	
11200 Regular Programs Middle/Junior High	\$0	\$0	\$3,481,177	\$3,768,291	NA	NA	8.2%	
11300 Regular Programs High School	\$0	\$0	\$4,369,347	\$5,121,422	NA	NA	17.2%	
12610 Special Programs Learning Disability	\$0	\$0	\$1,122,307	\$1,274,805	NA	NA	13.6%	
12900 Special Programs Other Special Programs	\$0	\$0	\$13,995	\$21,853	NA	NA	56.2%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$129,782	\$86,250	NA	NA	-33.5%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$1,335,131	\$1,724,095	NA	NA	29.1%	
Student Academic Achievement Total	\$0	\$0	\$14,957,721	\$17,323,246	NA	NA	15.8%	
Student Instructional Support								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$440,047	\$549,241	NA	NA	24.8%	
21340 Students Health Services - Nurse Services	\$0	\$0	\$2,835	\$214	NA	NA	-92.5%	
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$2,189	\$0	NA	NA	NA	
24100 School Administration Office of The Principal	\$0	\$0	\$642,998	\$860,974	NA	NA	33.9%	
Student Instructional Support Total	\$0	\$0	\$1,088,070	\$1,410,430	NA	NA	29.6%	
Overhead and Operational								
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$3,805,208	\$880,374	NA	NA	-76.9%	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$2,219	\$570	NA	NA	-74.3%	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$195,712	\$199,592	NA	NA	2.0%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$4,167	NA	NA	NA	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	(\$40,563)	NA	NA	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$123	\$1,125	NA	NA	816.1%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$50	\$50	NA	NA	1.0%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$48,912	\$50,461	NA	NA	3.2%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$1,248	\$3,540	NA	NA	183.7%	
Overhead and Operational Total	\$0	\$0	\$4,053,470	\$1,099,317	NA	NA	-72.9%	
Non Operational								
33990 Other Community Services Other	\$0	\$0	\$105	\$22,699	NA	NA	21518.3%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$1,526,068	\$1,441,936	NA	NA	-5.5%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$168,551	\$207,516	NA	NA	23.1%	
Non Operational Total	\$0	\$0	\$1,694,724	\$1,672,152	NA	NA	-1.3%	