School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Griffith Public Schools (4700)

006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Y Increa
Student Academic Achievement	11100 Regular Programs; Elementary	\$3,169,187	\$3,338,760	\$3,406,467	\$4,076,960	29%	22%	2
	11200 Regular Programs; Middle/Junior High	\$1,460,714	\$1,033,215	\$1,113,281	\$1,386,052		34%	2
	11300 Regular Programs; High School	\$1,850,450			\$2,916,712		29%	2
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$36,900	\$24,523	\$166,470		351%	> 50
	11430 Vocational Education; Distributive Education	\$0	\$19,726	\$20,118	\$10,331	n/a	-48%	-4
	11440 Vocational Education; Health Occupations	\$33,700			\$10,000		-48%	
	11450 Vocational Education; Consumer and Homemaking	\$0	\$8,400		\$10,000		19%	
	11460 Vocational Education; Occupational Home Economics	\$0	\$8,400		\$10,000		19%	
	11470 Vocational Education; Business Education	\$1,600			\$10,000		> 500%	
	11480 Vocational Education; Industrial Education A	\$39,200			\$0		-100%	
	11490 Vocational Education; Industrial Education B	\$19,200			\$10,000	-48%	-58%	
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$86,100	\$67,000		n/a	
	11520 Vocational Education; Area School Participation	\$11,229	\$16,800		\$0		-100%	
	11590 Other Vocational Education Programs	\$0	\$421	\$0	\$0	n/a	-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$20,000	n/a	n/a	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,672	\$0	\$61,283	n/a	> 500%	
	11910 Other Regular Programs; Competency Testing	\$8,767	\$454	\$477	\$223	-97%	-51%	
	11920 Other Regular Programs; Project 4R	\$18,475	\$0	\$0	\$0	-100%	n/a	
	12100 2007 Account Code - Gifted and Talented	\$21,587	\$14,641	\$64,669	\$5,362	-75%	-63%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$23,129	n/a	n/a	
	12310 Physical Impairment; Orthopedic Impairment	\$1,358	\$0	\$0	\$0	-100%	n/a	
	12340 Physical Impairment; Hearing Impairment	\$165	\$0	\$0	\$0	-100%	n/a	
	12350 Physical Impairment; Homebound	\$8,385	\$6,300	\$8,372	\$7,701	-8%	22%	
	12510 Culturally Different; Communication Disorders	\$0	\$180	\$0	\$2,782	n/a	> 500%	
	12520 Culturally Different; Compensatory	\$5,381	-\$3,104	\$93	\$42	-99%	n/a	
	12710 Equal Opportunity At Risk	\$19,709	\$33,364	\$4,618	\$8,903	-55%	-73%	
	12810 Special Education Preschool	\$55,563	\$23,165	\$49,005	\$59,044	6%	155%	
	12900 Other Special Programs	\$0	\$0	\$12,844	\$10,419	n/a	n/a	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$13	\$0	\$0	\$0	-100%	n/a	
	14100 Summer School Programs; Elementary	\$21,707	\$5,228	\$27,257	\$22,918	6%	338%	
	14200 Summer School Programs; Middle/Junior High School	\$3,970	\$0	\$23,083	\$9,645	143%	n/a	
	14300 Summer School Programs; High School	\$43,338	\$31,147	\$21,314	\$24,974		-20%	
	16100 Remediation Testing	\$5,027	\$28,040	\$0	\$4,267	-15%	-85%	
	16200 Preventive Remediation	\$91,199	\$30,985	\$37,866	\$34,597	-62%	12%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,441	\$6,716	\$0	\$3,061	-64%	-54%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$613,756	\$1,162,994	\$1,050,136	\$975,166	59%	-16%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$22,445	\$831	\$0		-100%	
	22210 Library/Media Services; Service Area Direction	\$22,500		\$0	\$0		n/a	
	22220 Library/Media Services; School Library	\$130,141	\$120,671	\$134,266	\$161,291	24%	34%	
	22230 Library/Media Services; Audiovisual	\$71,638			\$22,086		56%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$433,029	\$288,258		\$148,296		-49%	
	24100 Office of The Principal	\$713,241	\$978,275		\$1,066,118		9%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0			\$29,807		n/a	>
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,912			\$290,411	49%	-7%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$84	\$2,192		\$1,502		-31%	
	26497 2007 Account Code - Teachers Retirement Fund	\$273,924	\$470,733		\$262,220		-44%	
udent Academic Achievement Total		\$9,351,589	\$10,362,135	\$10,401,560	\$11,928,772	28%	15%	
udent Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$25,550			\$17,785		9%	
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$11,547	\$3,388	\$5,760	n/a	-50%	
	21220 Guidance Services; Counseling Services	\$228,469	\$97,552	\$109,686	\$173,468	-24%	78%	

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Griffith Public Schools (4700)

21340 22120 22130 22340 22370 23110 23120 2320 23220 23220 23220 25750 26710 5tudent Instructional Support Total 23150 23160 25110 25140 25150 25191 25195 25196 2	 Health Services; Medical Services Health Services; Nurse Services Improvement of Instruction; Instruction and Curriculum Development Improvement of Instruction; Instructional Staff Training Instruction, Related Technology; Systems Application Development Instruction, Related Technology; Hardware Maintenance and Support Board of Education; Service Area Direction Board of Education; Other Governing Body Services Executive Administration; Office of The Superintendent Executive Administration; Community Relations Executive Administration; Other Executive Administration Services Personnel Services; Health Services 2007 Account Code - Technology Support and Maintenance Board of Education; Promotion Expenses Fiscal Services; Office of The Business Manager Fiscal Services; Payroll Services Fiscal Services; Financial Accounting Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$0 \$41,858 \$37,329 \$23,493 \$0 \$0 \$24,070 \$69,136 \$419 \$145,774 \$0 \$4,420 \$322 \$0 \$600,839 \$600,839 \$7,943 \$272 \$68,076 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,745 \$41,726 \$62,870 \$0 \$24,925 \$28,069 \$37 \$306,508 \$495 \$851 \$290 \$49,092 \$707,024 \$62,100 \$2,792 \$72,207 \$0 \$0 \$0 \$2,098	\$15,121 \$71,579 \$32,605 \$60,436 \$0 \$23,758 \$17,556 \$9,798 \$322,551 \$1,588 \$764 \$725 \$86,892 \$773,470 \$17,313 \$3,952 \$73,878 \$0 \$0 \$0 \$1,398 \$3,832 \$0	\$0 \$87,123 \$50,272 \$31,126 \$36,995 \$14,048 \$25,527 \$13,010 \$8,958 \$339,335 \$1,487 \$400 \$73 \$84,070 \$889,437 \$26,817 \$2,962 \$93,509 \$19,562 \$16,190 \$64 \$2,695	108% 35% 32% n/a 6% -81% > 500% 133% -91% -77% n/a 48% 238% > 500% 37% n/a n/a n/a n/a	n/a 2% -54% > 500% 11% 200% -53% -75% 71% 26% -57% 6% 30% n/a n/a -97%	2 5 -4 -2 - -4 -9 - 1 5 -2 2
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22340 22370 23110 23120 23220 23220 23220 25750 26710 25150 25110 25140 25150 25160 25191 25195 25196 25100 2500 25	 Instruction, Related Technology; Systems Application Development Instruction, Related Technology; Hardware Maintenance and Support Board of Education; Service Area Direction Board of Education; Service Area Assistants Board of Education; Other Governing Body Services Executive Administration; Office of The Superintendent Executive Administration; Other Executive Administration Services Personnel Services; Health Services 2007 Account Code - Technology Support and Maintenance Board of Education; Legal Services Board of Education; Promotion Expenses Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Financial Accounting Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$0 \$0 \$24,070 \$69,136 \$419 \$145,774 \$0 \$4,420 \$322 \$0 \$600,839 \$600,839 \$7,943 \$272 \$68,076 \$0 \$0 \$0 \$0 \$3,175 \$0	\$0 \$24,925 \$28,069 \$37 \$306,508 \$495 \$851 \$290 \$49,092 \$707,024 \$62,100 \$2,792 \$72,207 \$0 \$2,098 \$2,098 \$2,272	\$0 \$23,758 \$17,556 \$9,798 \$322,551 \$1,588 \$764 \$725 \$86,892 \$773,470 \$17,313 \$3,952 \$73,878 \$0 \$0 \$1,398 \$3,832	\$36,995 \$14,048 \$25,527 \$13,010 \$8,958 \$339,335 \$1,487 \$400 \$73 \$84,070 \$889,437 \$2,962 \$93,509 \$19,562 \$16,190 \$64 \$2,695	n/a n/a 6% -81% > 500% 133% n/a -91% -77% n/a 48% 238% > 500% 37% n/a n/a n/a	n/a n/a 2% -54% > 500% 11% 200% -53% -75% 71% 26% 26% 30% n/a n/a n/a -97%	-2 - -4 -9 - 1: 5 -2 2
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23120 23290 23290 25750 26710 tudent Instructional Support Total verhead and Operational 23150 25110 25140 25150 25160 2519 25195 25196 25106 2600 2600 2600 2600 2600 2700 2700 27	 Board of Education; Service Area Assistants Board of Education; Other Governing Body Services Executive Administration; Office of The Superintendent Executive Administration; Community Relations Executive Administration; Other Executive Administration Services Personnel Services; Health Services 2007 Account Code - Technology Support and Maintenance Board of Education; Legal Services Board of Education; Promotion Expenses Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Financial Accounting Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$69,136 \$419 \$145,774 \$0 \$4,420 \$322 \$0 \$600,839 \$600,839 \$7,943 \$272 \$68,076 \$0 \$0 \$0 \$0 \$0 \$3,175 \$0	\$28,069 \$37 \$306,508 \$495 \$851 \$290 \$49,092 \$707,024 \$62,100 \$2,792 \$72,207 \$0 \$2,098 \$2,098 \$2,272	\$17,556 \$9,798 \$322,551 \$1,588 \$764 \$725 \$86,892 \$773,470 \$17,313 \$3,952 \$73,878 \$0 \$0 \$1,398 \$3,832	\$13,010 \$8,958 \$339,335 \$1,487 \$400 \$73 \$84,070 \$889,437 \$2,962 \$93,509 \$19,562 \$16,190 \$64 \$2,695	-81% > 500% 133% -91% -77% n/a 48% 238% > 500% 37% n/a n/a n/a	-54% > 500% 11% 200% -53% -75% 71% 26% 26% 30% n/a n/a -97%	-4 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2
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23210 23220 25750 26710 tudent Instructional Support Total 23150 23160 25110 25140 25140 25190 2510 25190 25100 250000 2500000000	 Executive Administration; Office of The Superintendent Executive Administration; Community Relations Executive Administration; Other Executive Administration Services Personnel Services; Health Services 2007 Account Code - Technology Support and Maintenance Board of Education; Legal Services Board of Education; Promotion Expenses Fiscal Services; Office of The Business Manager Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Financial Accounting Other Fiscal Services; Refund of Revenue Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$145,774 \$0 \$4,420 \$322 \$0 \$600,839 \$ 600,839 \$7,943 \$272 \$68,076 \$0 \$0 \$0 \$0 \$0 \$3,175 \$0	\$306,508 \$495 \$851 \$290 \$49,092 \$707,024 \$62,100 \$2,792 \$72,207 \$0 \$2,098 \$2,098 \$2,272	\$322,551 \$1,588 \$764 \$725 \$86,892 \$773,470 \$17,313 \$3,952 \$73,878 \$0 \$0 \$1,398 \$3,832	\$339,335 \$1,487 \$400 \$73 \$84,070 \$889,437 \$26,817 \$2,962 \$93,509 \$19,562 \$19,562 \$16,190 \$64 \$2,695	133% n/a -91% -77% n/a 48% 238% > 500% 37% n/a n/a n/a n/a	11% 200% -53% -75% 71% 26% -57% 6% 30% n/a n/a -97%	-
23220 23290 25750 26710 tudent Instructional Support Total 23150 25110 25140 25190 25191 25195 25196 25100 2500000000	 Executive Administration; Community Relations Executive Administration; Other Executive Administration Services Personnel Services; Health Services 2007 Account Code - Technology Support and Maintenance Board of Education; Legal Services Board of Education; Promotion Expenses Fiscal Services; Office of The Business Manager Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Financial Accounting Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$0 \$4,420 \$322 \$0 \$600,839 \$7,943 \$272 \$68,076 \$0 \$0 \$0 \$0 \$0 \$3,175 \$0	\$495 \$851 \$290 \$49,092 \$707,024 \$62,100 \$2,792 \$72,207 \$0 \$0 \$0 \$2,098 \$2,098	\$1,588 \$764 \$725 \$86,892 \$773,470 \$17,313 \$3,952 \$73,878 \$0 \$0 \$1,398 \$3,832	\$1,487 \$400 \$73 \$84,070 \$889,437 \$26,817 \$2,962 \$93,509 \$19,562 \$16,190 \$64 \$2,695	n/a -91% -77% n/a 48% 238% > 500% 37% n/a n/a n/a n/a	200% -53% -75% 71% 26% -57% 6% 30% n/a n/a -97%	-
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25750 26710 tudent Instructional Support Total 23150 23160 25110 25140 25190 25100 2500 25	 Personnel Services; Health Services 2007 Account Code - Technology Support and Maintenance Board of Education; Legal Services Board of Education; Promotion Expenses Fiscal Services; Office of The Business Manager Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Payroll Services Fiscal Services; Financial Accounting Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$322 \$0 \$600,839 \$7,943 \$272 \$68,076 \$0 \$0 \$0 \$0 \$0 \$3,175 \$0	\$290 \$49,092 \$707,024 \$62,100 \$2,792 \$72,207 \$0 \$0 \$2,098 \$2,098 \$2,272	\$725 \$86,892 \$773,470 \$17,313 \$3,952 \$73,878 \$0 \$0 \$1,398 \$3,832	\$73 \$84,070 \$889,437 \$26,817 \$2,962 \$93,509 \$19,562 \$16,190 \$64 \$2,695	-77% n/a 48% 238% > 500% 37% n/a n/a n/a	-75% 71% 26% -57% 6% 30% n/a n/a -97%	-
26710 Audent Instructional Support Total Averhead and Operational 23150 25110 25140 25190 25191 25195 25195 25196 25106 26600 26700 27010 27100 27100 27200	 2007 Account Code - Technology Support and Maintenance Board of Education; Legal Services Board of Education; Promotion Expenses Fiscal Services; Office of The Business Manager Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Payroll Services Fiscal Services; Financial Accounting Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$0 \$600,839 \$7,943 \$272 \$68,076 \$0 \$0 \$0 \$0 \$0 \$3,175 \$0	\$49,092 \$707,024 \$62,100 \$2,792 \$72,207 \$0 \$0 \$2,098 \$2,272	\$86,892 \$773,470 \$17,313 \$3,952 \$73,878 \$0 \$0 \$1,398 \$3,832	\$84,070 \$889,437 \$26,817 \$2,962 \$93,509 \$19,562 \$16,190 \$64 \$2,695	n/a 48% 238% > 500% 37% n/a n/a n/a	71% 26% -57% 6% 30% n/a n/a -97%	-
Student Instructional Support Total Overhead and Operational 23150 23160 25110 25140 25140 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25191 25190 25192 25190 25193 25190 25194 25190 25195 25190 25810 26200 26300 26400 26400 26500 26700 27010 27100 27100	 Board of Education; Legal Services Board of Education; Promotion Expenses Fiscal Services; Office of The Business Manager Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Payroll Services Fiscal Services; Financial Accounting Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$600,839 \$7,943 \$272 \$68,076 \$0 \$0 \$0 \$0 \$3,175 \$0	\$707,024 \$62,100 \$2,792 \$72,207 \$0 \$0 \$2,098 \$2,272	\$773,470 \$17,313 \$3,952 \$73,878 \$0 \$0 \$1,398 \$3,832	\$889,437 \$26,817 \$2,962 \$93,509 \$19,562 \$16,190 \$64 \$2,695	48% 238% > 500% 37% n/a n/a n/a	26% -57% 6% 30% n/a n/a -97%	-
Overhead and Operational 23150 23160 23160 25110 25140 25150 25160 25191 25191 25193 25196 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25190 25100 25810 26200 26300 26400 26500 26600 26700 27010 27100 27100	 Board of Education; Promotion Expenses Fiscal Services; Office of The Business Manager Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Payroll Services Fiscal Services; Financial Accounting Other Fiscal Services; Refund of Revenue Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$7,943 \$272 \$68,076 \$0 \$0 \$0 \$3,175 \$0	\$62,100 \$2,792 \$72,207 \$0 \$0 \$2,098 \$2,272	\$17,313 \$3,952 \$73,878 \$0 \$0 \$1,398 \$3,832	\$26,817 \$2,962 \$93,509 \$19,562 \$16,190 \$64 \$2,695	238% > 500% 37% n/a n/a n/a	-57% 6% 30% n/a n/a -97%	-
23150 23160 25110 25140 25140 25190 25195 25195 25195 25195 25195 25196 25199 25400 25810 26800 26800 26800 26800 26600 26700 27010 27100	 Board of Education; Promotion Expenses Fiscal Services; Office of The Business Manager Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Payroll Services Fiscal Services; Financial Accounting Other Fiscal Services; Refund of Revenue Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$272 \$68,076 \$0 \$0 \$0 \$3,175 \$0	\$2,792 \$72,207 \$0 \$0 \$2,098 \$2,272	\$3,952 \$73,878 \$0 \$0 \$1,398 \$3,832	\$2,962 \$93,509 \$19,562 \$16,190 \$64 \$2,695	> 500% 37% n/a n/a n/a	6% 30% n/a -97%	-
23160 25110 25140 25140 25190 25191 25195 25196 25197 25196 25196 25197 25196 25196 25197 25196 25196 25197 25196 25196 25197 25196 25196 25197 25196 25197 25196 25197 25196 25197 25196 25197 25196 25197 25196 2560 26600 26600 26600 26700 27700 27700 27700 27700 27700 27700 27700 27700 27700 27700 27700	 Board of Education; Promotion Expenses Fiscal Services; Office of The Business Manager Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Payroll Services Fiscal Services; Financial Accounting Other Fiscal Services; Refund of Revenue Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$272 \$68,076 \$0 \$0 \$0 \$3,175 \$0	\$2,792 \$72,207 \$0 \$0 \$2,098 \$2,272	\$3,952 \$73,878 \$0 \$0 \$1,398 \$3,832	\$2,962 \$93,509 \$19,562 \$16,190 \$64 \$2,695	> 500% 37% n/a n/a n/a	6% 30% n/a -97%	-2
25110 25140 25150 25190 25191 25195 25195 25196 2560 26600 26600 26600 26600 26700 277100 277100 277100 277100 277100 277100	 Fiscal Services; Office of The Business Manager Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Payroll Services Fiscal Services; Financial Accounting Other Fiscal Services; Refund of Revenue Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$68,076 \$0 \$0 \$0 \$3,175 \$0	\$72,207 \$0 \$2,098 \$2,272	\$73,878 \$0 \$1,398 \$3,832	\$93,509 \$19,562 \$16,190 \$64 \$2,695	37% n/a n/a n/a	30% n/a n/a -97%	
25110 25140 25150 25190 25191 25195 25195 25196 2560 26600 26600 26600 26600 26700 277100 277100 277100 277100 277100 277100	 Fiscal Services; Office of The Business Manager Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Payroll Services Fiscal Services; Financial Accounting Other Fiscal Services; Refund of Revenue Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$68,076 \$0 \$0 \$0 \$3,175 \$0	\$72,207 \$0 \$2,098 \$2,272	\$73,878 \$0 \$1,398 \$3,832	\$93,509 \$19,562 \$16,190 \$64 \$2,695	37% n/a n/a n/a	30% n/a n/a -97%	
25140 25150 25160 25191 25195 25195 25195 25196 25199 25400 25810 26200 26300 26300 26300 26600 26500 26600 27010 27100	 Fiscal Services; Receiving and Disbursing Funds Fiscal Services; Payroll Services Fiscal Services; Financial Accounting Other Fiscal Services; Refund of Revenue Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$0 \$0 \$0 \$3,175 \$0	\$0 \$0 \$2,098 \$2,272	\$0 \$0 \$1,398 \$3,832	\$19,562 \$16,190 \$64 \$2,695	n/a n/a n/a	n/a n/a -97%	
25150 25160 25191 25195 25196 25196 25196 25199 25400 25810 26200 26300 26300 26300 26500 26500 26500 26700 277100 277100	 Fiscal Services; Payroll Services Fiscal Services; Financial Accounting Other Fiscal Services; Refund of Revenue Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$0 \$0 \$3,175 \$0	\$0 \$2,098 \$2,272	\$0 \$1,398 \$3,832	\$16,190 \$64 \$2,695	n/a n/a	n/a -97%	
25160 25191 25195 25196 25199 25199 25400 25810 26200 26300 26400 26500 26500 26500 26700 27010 27010	 Fiscal Services; Financial Accounting Other Fiscal Services; Refund of Revenue Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change 	\$0 \$3,175 \$0	\$2,098 \$2,272	\$1,398 \$3,832	\$64 \$2,695	n/a	-97%	
25191 25195 25196 25199 25400 25810 26200 26300 26400 26500 26500 26600 27010 27100 27200	Other Fiscal Services; Refund of Revenue Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change	\$3,175 \$0	\$2,272	\$3,832	\$2,695			
25195 25196 25199 25400 25810 26200 26300 26300 26500 26500 26600 27010 27010 27100	Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Cash Change	\$0				-1.7%	19%	
25196 25199 25400 25810 26200 26300 26300 26500 26500 26600 26700 27100 27100	Other Fiscal Services; Cash Change		ΨΟ		\$6,113		n/a	
25199 25400 25810 26200 26300 26400 26500 26500 26600 27010 27010 27100		\$550	\$0	\$0	\$0		n/a	
25400 25810 26200 26300 26400 26500 26600 26600 27010 27010 27100	Other Fiscal Services; Other	\$330 \$17,511	\$62,819	\$22,735	\$40,302		-36%	
25810 26200 26300 26400 26500 26500 26600 26700 27010 27100 27200	Planning, Research, Development and Evaluation	\$2,318					-100%	
26200 26300 26400 26500 26600 26700 27100 27100 27200				\$0 \$0	\$0 \$22.026			
26300 26400 26500 26600 26700 27100 27100 27200	Administrative Technology Services; Technology Services Supervison And Administration	\$0 \$1,022,724	\$0 \$1 005 154	\$0 \$1 050 465	\$33,036		n/a	
26400 26500 26600 26700 27010 27100 27200	Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,022,734	\$1,995,154	\$1,950,465	\$2,279,837	123%	14%	
26500 26600 26700 27010 27100 27200	Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$54,966	\$22,501	\$55,849			
26600 26700 27010 27100 27200	Operation and Maintenance of Plant Services; Maintenance of Equipment	\$147,632	\$286,916	\$373,248	\$288,855		1%	
26700 27010 27100 27200	Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0		\$0	\$1,360			
27010 27100 27200	Operation and Maintenance of Plant Services; Security Services	\$143	\$23,364	\$24,701	\$24,879		6%	
27100 27200	Operation and Maintenance of Plant Services; Insurance	\$59,256	\$144,054	\$91,549	\$83,018		-42%	
27200	Student Transportation; Service Area Direction	\$66,547	\$52,747	\$55,021	\$62,532	-6%	19%	
	Student Transportation; Vehicle Operation	\$150,895	\$225,079	\$190,150	\$265,124	76%	18%	
	Student Transportation; Monitoring Services	\$82,259	\$66,271	\$92,177	\$92,477	12%	40%	
27300	Student Transportation; Vehicle Servicing and Maintenance	\$41,349	\$133,501	\$124,913	\$165,230	300%	24%	
27400	Student Transportation; Purchase of School Buses	-\$13,149	\$106,053	\$110,605	\$72,985	n/a	-31%	
27500	Student Transportation; Insurance on Buses	\$10,573	\$21,096	\$14,173	\$12,422	17%	-41%	
27700	Student Transportation; Contracted Transportation Services	\$461	\$4,032	\$19,809	\$7,099	> 500%	76%	
27900	Student Transportation; Other Student Transportation Services	\$8,155	\$10,777	\$10,227	\$7,563	-7%	-30%	
	Student Transportation; Bus Driver Training	\$748		\$718	\$2,132		53%	
	Food Services Operations; Service Area Direction	\$18,382	\$30,813	\$39,134	\$39,004		27%	
	Food Services Operations; Food Preparation and Dispensing	\$180,594	\$271,963	\$336,664	\$353,356		30%	
	Food Services Operations; Food Delivery	\$0	\$0	\$235	\$356			
	Food Services Operations; Food Purchases	\$0 \$212,460	\$383,515	\$453,548	\$485,744		27%	
	Food Services Operations, Food Furchases	\$212,400 \$0		\$156	\$405,744			
	Orber Food Services							
	L'UTITELE DOUT DE VICES	\$32,497	\$57,035	\$72,421	\$46,259		-19%	
		\$0	\$800 \$34,857	\$1,537	\$198			
33200 33400	Community Service Operations; Direction of Community Services	\$14,915		\$54,365	\$50,619	239% n/a		

School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Griffith Public Schools (4700)

Griffith Public Schools (4700)						10 Year	2 Year	1 Year
1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	Increase		Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$226,277	\$220,576	\$311,607	\$287,150	27%	30%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$91,976	\$211,954	\$213,275	\$286,149	211%	35%	34%
Overhead and Operational Total		\$2,454,547	\$4,541,642	\$4,686,305	\$5,214,763	112%	15%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$679,709	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$122,088	\$23,452	\$889	\$351	-100%	-99%	-61%
	43000 Facilities Acquisition and Construction; Professional Services	\$42,419	\$19,588	\$29,885	\$16,670	-61%	-15%	-44%
	45100 Building Acquisition, Construction and Improvements	\$0	\$397,982	\$824,392	\$1,381,692	n/a	247%	68%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,501	\$5,180	\$0		-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,016	\$42,473		\$143,921		239%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$161,011	\$40,448	\$86,163	\$30,916	-81%	-24%	-64%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$53,953	\$0	-	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$310,000	\$394,985	\$410,975	\$202,820	-35%	-49%	-51%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0		\$30,889	n/a	n/a	56%
	52100 Debt Services; Interest on Debt; Bonds	\$7,336	\$0		\$0	-100%	n/a	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$515,000	\$2,657,850		\$2,048,644	298%	-23%	-9%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0		\$2,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$488,810	\$1,887,024	\$1,834,368	\$906,445	85%	-52%	-51%
	54200 Common School Fund; Principal	\$0	\$0	4 -	\$570,572		n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	4 -	\$311,556	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$1,550	\$7,830		\$4,830	212%	-38%	
Nonoperational Total	59200 Other Debt Services Obligations; Bank Fee	\$500 \$2,391,392	\$0 \$5,481,132	÷ -	\$0 \$5,651,305	-100% 136%	n/a 3%	n/a -1%
		<i>\</i>	<i>vo</i> , <i>io i</i> , <i>io i</i>	<i>\\\\\\\\\\\\\</i>	<i>v</i> , <i>v</i>	10070	• / •	1,0
prorated								
	26491 2007 Account Code - PERF	\$127,951	\$153,127	\$153,957	\$67,909	-47%	-56%	-56%
	26492 2007 Account Code - Social Security	\$707,184	\$706,618	\$733,004	\$447,392		-37%	-39%
	26493 2007 Account Code - Workmen's Compensation	\$14,294	\$111,481	\$53,080	\$14,469	1%	-87%	-73%
	26494 2007 Account Code - Group Insurance	\$1,128,867	\$1,748,211	\$2,124,258	\$1,293,301	15%	-26%	-39%
	26496 2007 Account Code - Unemployment Compensation	\$240	\$11,992		\$6,914		-42%	181%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$261,580	\$3,774,892	\$679,807	\$163,362	-38%	-96%	-76%
prorated Total		\$2,240,116	\$6,506,322	\$3,746,568	\$1,993,347	-11%	-69%	-47%

					10 Year	2 Year	1 Year	FY98 % of Total	FY06 % of Total	FY07 % of Total	FY08 % of Total
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase	Ехр	Ехр	Exp	Ехр
Student Academic Achievement	\$11,200,195	\$16,277,943	\$13,425,238	\$13,524,308	21%	-17%	1%	65.7%	59.0%	53.0%	52.7%
Student Instructional Support	\$722,066	\$897,573	\$1,008,879	\$1,022,506	42%	14%	1%	4.2%	3.3%	4.0%	4.0%
Overhead and Operational	\$2,724,830	\$4,941,608	\$5,173,786	\$5,479,505	101%	11%	6%	16.0%	17.9%	20.4%	21.3%
Nonoperational	\$2,391,392	\$5,481,132	\$5,703,484	\$5,651,305	136%	3%	-1%	14.0%	19.9%	22.5%	22.0%
Grand Total	\$17,038,483	\$27,598,256	\$25,311,387	\$25,677,625	51%	-7%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	70.0%	62.2%	57.0%	56.7%