

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Griffith Public Schools (4700)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$6,598,560	\$6,305,922	\$5,728,146	\$5,784,847	-3.2%	1.0%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$1,266,805	\$1,102,629	\$1,019,815	\$1,229,934	-0.7%	20.6%
Group Health Insurance	222	\$1,716,892	\$1,281,017	\$1,034,815	\$1,124,479	-10.0%	8.7%
Teacher Retirement Fund, After 7-1-95	216	\$504,102	\$416,913	\$385,210	\$440,506	-3.3%	14.4%
Social Security Certified	212	\$497,453	\$475,652	\$430,959	\$438,532	-3.1%	1.8%
Non - Certified Salaries	120	\$269,026	\$274,583	\$393,472	\$377,768	8.9%	-4.0%
Operational Supplies	611	\$541,206	\$384,821	\$142,997	\$246,228	-17.9%	72.2%
Computer Hardware	741	\$237,315	\$58,817	\$224,457	\$239,500	0.2%	6.7%
Textbooks	630	\$33,357	\$61,342	\$17,940	\$188,375	54.2%	950.1%
Severance/Early Retirement Pay	213	\$500,749	\$372,343	\$376,013	\$150,194	-26.0%	-60.1%
Other Professional and Technical Services	319	\$207,098	\$79,423	\$22,359	\$147,611	-8.1%	560.2%
Equipment	730	\$126,433	\$307,712	\$96,169	\$103,044	-5.0%	7.1%
Stipends	131	\$0	\$0	\$0	\$99,000	NA	NA
Periodicals	650	\$419	\$1,489	\$216,927	\$92,415	285.4%	-57.4%
Pre-2008 Object Code - Temporary Salaries	130	\$99,668	\$92,032	\$82,403	\$85,187	-3.8%	3.4%
Pupil Services	313	\$111,400	\$100,580	\$96,400	\$68,955	-11.3%	-28.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$103,623	\$65,474	\$54,732	\$43,716	-19.4%	-20.1%
Travel	580	\$20,819	\$15,769	\$18,331	\$42,394	19.5%	131.3%
Social Security Noncertified	211	\$26,603	\$17,508	\$24,531	\$31,796	4.6%	29.6%
Repairs and Maintenance Services	430	\$680	\$5,550	\$5,592	\$26,092	148.9%	366.6%
Other Technology Hardware	746	\$31,525	\$29,895	\$31,664	\$13,151	-19.6%	-58.5%
Public Employees Retirement Fund	214	\$21,286	\$9,684	\$11,481	\$13,099	-11.4%	14.1%
Library Books	640	\$11,904	\$8,784	\$15,654	\$12,542	1.3%	-19.9%
Content	747	\$56,882	\$53,424	\$9,556	\$10,728	-34.1%	12.3%
Group Life Insurance	221	\$11,920	\$3,728	\$7,396	\$8,901	-7.0%	20.4%
Postage and Postage Machine Rental	532	\$5,468	\$6,943	\$6,778	\$4,783	-3.3%	-29.4%
Terminal Leave	125	\$0	\$12,707	\$15,650	\$4,000	NA	-74.4%
Food Purchases	614	\$0	\$0	\$2,542	\$1,999	NA	-21.3%
Instructional Programs Improvement Services	312	\$205	\$0	\$1,939	\$1,766	71.3%	-8.9%
Unemployment Insurance	230	\$13,936	\$15,584	\$19,999	\$1,560	-42.2%	-92.2%
Instruction Services	311	\$263	\$1,865	\$9,400	\$215	-4.9%	-97.7%
Workers Compensation Insurance	225	\$0	\$0	\$90	\$45	NA	-50.0%
Other Supplies and Materials	615, 660 - 689	\$3,012	\$3,113	\$0	\$0	-100.0%	NA
Construction Services	450	\$0	\$1,633	\$1,339	\$0	NA	-100.0%
Official Bond Premiums	525	\$400	\$400	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$13,019,009	\$11,567,335	\$10,504,753	\$11,033,364	-4.1%	5.0%
Student Instructional Support							

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Certified Salaries	110	\$713,730	\$710,061	\$668,071	\$647,849	-2.4%	-3.0%
Non - Certified Salaries	120	\$361,423	\$378,363	\$393,633	\$381,244	1.3%	-3.1%
Group Health Insurance	222	\$220,438	\$197,433	\$197,353	\$240,911	2.2%	22.1%
Severance/Early Retirement Pay	213	\$72,467	\$44,528	\$67,794	\$57,059	-5.8%	-15.8%
Teacher Retirement Fund, After 7-1-95	216	\$79,807	\$40,625	\$57,252	\$55,038	-8.9%	-3.9%
Social Security Certified	212	\$56,657	\$53,765	\$50,525	\$48,937	-3.6%	-3.1%
Social Security Noncertified	211	\$27,950	\$27,286	\$28,440	\$27,558	-0.4%	-3.1%
Public Employees Retirement Fund	214	\$36,162	\$39,568	\$28,507	\$25,046	-8.8%	-12.1%
Repairs and Maintenance Services	430	\$0	\$82,500	\$62,978	\$10,000	NA	-84.1%
Operational Supplies	611	\$3,912	\$6,022	\$2,322	\$8,085	19.9%	248.2%
Pre-2008 Object Code - Temporary Salaries	130	\$4,227	\$1,691	\$4,457	\$4,941	4.0%	10.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,756	\$8,497	\$9,230	\$3,007	-5.4%	-67.4%
Group Life Insurance	221	\$8,180	\$2,734	\$3,966	\$2,731	-24.0%	-31.1%
Travel	580	\$1,638	\$1,482	\$1,740	\$185	-42.0%	-89.4%
Other Professional and Technical Services	319	\$7,939	\$7,185	\$28	\$30	-75.2%	7.1%
Equipment	730	\$158	\$0	\$0	\$0	-100.0%	NA
Overtime Salaries	140	\$622	\$0	\$0	\$0	-100.0%	NA
Other Technology Hardware	746	\$69,914	\$0	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$1,668,982	\$1,601,738	\$1,576,296	\$1,512,622	-2.4%	-4.0%
Overhead and Operational							
Non - Certified Salaries	120	\$1,817,858	\$1,760,905	\$1,702,495	\$1,705,961	-1.6%	0.2%
Repairs and Maintenance Services	430	\$507,602	\$943,612	\$1,058,039	\$714,701	8.9%	-32.5%
Heating and Cooling for Buildings - Electricity	621	\$532,320	\$528,284	\$532,211	\$566,140	1.6%	6.4%
Food Purchases	614	\$477,288	\$511,112	\$472,980	\$343,841	-7.9%	-27.3%
Group Health Insurance	222	\$374,173	\$325,162	\$329,992	\$340,225	-2.3%	3.1%
Content	747	\$0	\$0	\$48,083	\$315,277	NA	555.7%
Certified Salaries	110	\$345,262	\$364,420	\$355,137	\$302,239	-3.3%	-14.9%
Other Professional and Technical Services	319	\$159,785	\$217,371	\$245,820	\$254,654	12.4%	3.6%
Operational Supplies	611	\$184,257	\$192,110	\$167,298	\$181,187	-0.4%	8.3%
Staff Services	314	\$68,741	\$69,434	\$69,214	\$165,981	24.7%	139.8%
Heating and Cooling for Buildings - Gas	622	\$136,005	\$101,020	\$177,529	\$162,275	4.5%	-8.6%
Public Employees Retirement Fund	214	\$207,479	\$164,395	\$167,080	\$150,791	-7.7%	-9.7%
Social Security Noncertified	211	\$138,756	\$131,422	\$126,183	\$127,861	-2.0%	1.3%
Insurance	520	\$122,197	\$120,117	\$121,858	\$126,969	1.0%	4.2%
Severance/Early Retirement Pay	213	\$63,916	\$58,728	\$63,036	\$89,816	8.9%	42.5%
Telephone	531	\$64,648	\$67,037	\$69,638	\$64,113	-0.2%	-7.9%
Workers Compensation Insurance	225	\$76,196	\$77,287	\$60,392	\$63,753	-4.4%	5.6%
Equipment	730	\$213,553	\$54,008	\$524,786	\$48,806	-30.9%	-90.7%

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						Compound Annual Growth	Percent Change 2014 to 2015
Computer Hardware	741	\$0	\$0	\$96,939	\$47,043	NA	-51.5%
Gasoline and Lubricants	613	\$62,410	\$47,696	\$70,668	\$46,509	-7.1%	-34.2%
Water and Sewage	411	\$31,398	\$30,139	\$31,435	\$28,678	-2.2%	-8.8%
Teacher Retirement Fund, After 7-1-95	216	\$30,368	\$31,871	\$30,971	\$27,457	-2.5%	-11.3%
Social Security Certified	212	\$23,012	\$26,539	\$25,145	\$22,241	-0.8%	-11.5%
Overtime Salaries	140	\$7,788	\$10,068	\$19,383	\$19,021	25.0%	-1.9%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$17,135	NA	NA
Removal of Refuse and Garbage	412	\$19,644	\$17,226	\$15,483	\$14,571	-7.2%	-5.9%
Miscellaneous Objects	876 - 899	\$19,338	\$14,408	\$17,237	\$12,811	-9.8%	-25.7%
Improvements Other Than Buildings	715	\$0	\$0	\$0	\$12,597	NA	NA
Dues and Fees	810	\$10,593	\$11,091	\$13,171	\$11,785	2.7%	-10.5%
Board Member Compensation	115	\$10,000	\$5,000	\$7,500	\$10,000	0.0%	33.3%
Student Transportation Services	510	\$5,233	\$0	\$3,162	\$3,960	-6.7%	25.2%
Postage and Postage Machine Rental	532	\$3,538	\$3,245	\$2,461	\$3,310	-1.7%	34.5%
Terminal Leave	125	\$0	\$0	\$0	\$3,258	NA	NA
Group Life Insurance	221	\$6,061	\$3,334	\$4,519	\$3,120	-15.3%	-31.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,287	\$3,239	\$2,731	\$2,393	-13.6%	-12.4%
Travel	580	\$5,332	\$1,485	\$1,256	\$1,993	-21.8%	58.6%
Seldom or Non-Recurring Purchases	873	\$1,398	\$1,118	\$2,672	\$1,582	3.1%	-40.8%
Official Bond Premiums	525	\$729	\$1,213	\$488	\$1,415	18.1%	189.7%
Other Supplies and Materials	615, 660 - 689	\$3,156	\$1,368	\$181	\$1,151	-22.3%	535.8%
Data Processing Services	316	\$1,289	\$5,616	\$4,969	\$1,110	-3.7%	-77.7%
Tires and Repairs	612	\$5,649	\$5,871	\$4,712	\$837	-38.0%	-82.2%
Light and Power - Other Than Heating and Cooling	625	\$111	\$145	\$100	\$0	-100.0%	-100.0%
Cleaning Services	420	\$0	\$1,811	\$0	\$0	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$15,194	\$0	\$0	\$0	-100.0%	NA
Rentals	440	\$410	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$391	\$0	\$0	\$0	-100.0%	NA
Bank Service Charges	871	\$0	\$848	\$0	\$0	NA	NA
Statistical Services	317	\$3,661	\$20	\$6,415	\$0	-100.0%	-100.0%
Overhead and Operational Total		\$5,761,027	\$5,909,777	\$6,653,365	\$6,018,567	1.1%	-9.5%
Non Operational							
Redemption of Principal	831	\$3,375,723	\$3,571,632	\$3,568,298	\$4,032,796	4.5%	13.0%
Interest	832	\$1,808,774	\$1,691,565	\$1,538,782	\$1,499,317	-4.6%	-2.6%
Repairs and Maintenance Services	430	\$3,191	\$421	\$5,217	\$1,101,141	331.0%	21006.3%
Buildings	720	\$31,714	\$227,199	\$186,951	\$226,801	63.5%	21.3%
Certified Salaries	110	\$214,224	\$171,868	\$174,964	\$208,038	-0.7%	18.9%
Non - Certified Salaries	120	\$103,009	\$107,730	\$127,729	\$123,329	4.6%	-3.4%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Equipment	730	\$1,926	\$33,261	\$32,755	\$121,620	181.9%	271.3%
Rentals	440	\$64,889	\$69,797	\$223,972	\$56,451	-3.4%	-74.8%
Other Professional and Technical Services	319	\$129,113	\$100,682	\$87,783	\$41,075	-24.9%	-53.2%
Miscellaneous Objects	876 - 899	\$4,127	\$30,528	\$23,722	\$23,847	55.0%	0.5%
Social Security Certified	212	\$18,950	\$16,297	\$18,133	\$21,827	3.6%	20.4%
Group Health Insurance	222	\$6,621	\$2,283	\$12,841	\$17,140	26.8%	33.5%
Teacher Retirement Fund, After 7-1-95	216	\$21,510	\$13,103	\$11,410	\$12,966	-11.9%	13.6%
Transfer Tuition to Other School Corps Within State	561	\$3,545	\$6,375	\$8,430	\$9,875	29.2%	17.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$1,883	\$841	\$5,464	\$7,320	40.4%	34.0%
Operational Supplies	611	\$17,985	\$0	\$0	\$5,300	-26.3%	NA
Bank Service Charges	871	\$1,620	\$1,998	\$1,870	\$3,086	17.5%	65.1%
Social Security Noncertified	211	\$5,392	\$4,234	\$4,490	\$2,782	-15.3%	-38.1%
Public Employees Retirement Fund	214	\$1,210	\$677	\$231	\$253	-32.4%	9.2%
Pre-2008 Object Code - Temporary Salaries	130	\$4,600	\$740	\$0	\$30	-71.6%	NA
Construction Services	450	\$164,109	\$552,818	\$0	\$0	-100.0%	NA
Computer Hardware	741	\$37,332	\$156,833	\$42,047	\$0	-100.0%	-100.0%
Content	747	\$43,631	\$10,358	\$0	\$0	-100.0%	NA
Other Technology Hardware	746	\$25,244	\$47,632	\$839	\$0	-100.0%	-100.0%
Severance/Early Retirement Pay	213	\$65	\$0	\$0	\$0	-100.0%	NA
Insurance	520	\$0	\$0	\$27,984	-\$27,984	NA	-200.0%
Non Operational Total		\$6,090,387	\$6,818,873	\$6,103,911	\$7,487,010	5.3%	22.7%
Grand Total		\$26,539,405	\$25,897,724	\$24,838,326	\$26,051,563	-0.5%	4.9%