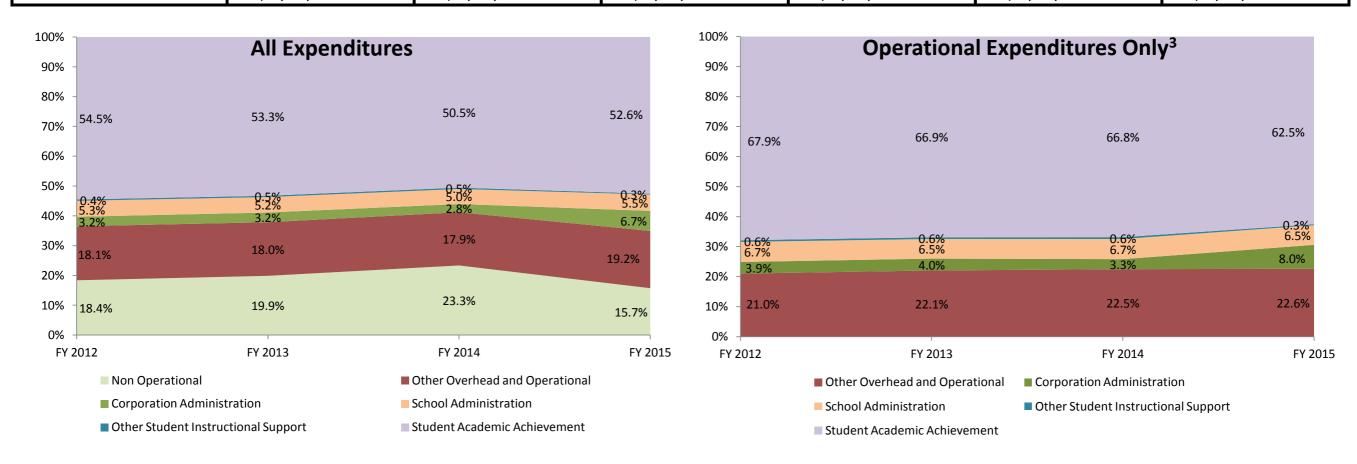
School Corporation Expenditures by Account Biannual Financial Report Data Greenwood Community Sch Corp (4245)

Instructional Expenditures												
	FY 2006		FY 2009	θ^2	FY 201	2	FY 201	3	FY 2014	4	FY 201	5
	Amount	% of Total										
Student Academic Achievement	\$17,842,623	54.9%	\$18,548,001	53.8%	\$19,500,200	54.5%	\$19,555,246	53.3%	\$19,958,038	50.5%	\$18,354,902	52.6%
Student Instructional Support	\$1,709,419	5.3%	\$2,007,387	5.8%	\$2,071,126	5.8%	\$2,071,235	5.6%	\$2,175,279	5.5%	\$2,010,405	5.8%
Total	\$19,552,042	60.2%	\$20,555,388	59.6%	\$21,571,326	60.3%	\$21,626,481	58.9%	\$22,133,317	56.0%	\$20,365,307	58.3%

				Non	Instructional Ex	penditures	5					
	FY 2006	6 ¹	FY 2009) ²	FY 201	2	FY 201	.3	FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,732,074	20.7%	\$7,563,917	21.9%	\$7,622,989	21.3%	\$7,798,537	21.2%	\$8,142,121	20.6%	\$9,058,666	25.9%
Non Operational	\$6,192,516	19.1%	\$6,383,113	18.5%	\$6,572,715	18.4%	\$7,295,914	19.9%	\$9,222,536	23.3%	\$5,487,869	15.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$12,924,590	39.8%	\$13,947,030	40.4%	\$14,195,704	39.7%	\$15,094,451	41.1%	\$17,364,658	44.0%	\$14,546,535	41.7%
Grand Tota	si \$32,476,632		\$34,502,417		\$35,767,030		\$36,720,932		\$39,497,975		\$34,911,842	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		Greenwood Communit					Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Student Academic	Achievement						
11050	Regular Programs	Full Day Kindergarten	\$0	\$236,064	\$736,824	\$753,058	NA	219.0%	2.2%
11100	Regular Programs	Elementary	\$4,892,128	\$7,157,100	\$6,440,649	\$6,027,640	23.2%	-15.8%	-6.4%
11200	Regular Programs	Middle/Junior High	\$2,350,114	\$3,337,217	\$3,238,882	\$3,115,888	32.6%	-6.6%	-3.8%
11300 11355	Regular Programs	High School High School Acad Honors High Ability Students	\$3,516,268 \$39,503	\$4,572,778 \$109,587	\$4,237,497 \$648,220	\$3,460,962	1.6%- 1526.9%	-24.3% 486.4%	18.39- 0.9%-
11910	Regular Programs Regular Programs	High School - Acad. Honors High Ability Students Other Regular Programs - Competency Testing	\$39,505 \$109	(\$2,616)	\$048,220 \$750	\$642,666 \$0	1520.9% NA	460.4% NA	-0.97 N/
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$69,551	\$30,984	\$21,922	\$32,003	-54.0%	3.3%	46.0%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$43,971	\$48,509	\$39,476	NA	-10.2%	-18.69
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,350,088	\$1,746,183	\$1,020,373	\$1,030,835	-23.6%	-41.0%	1.0%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$1,949	\$0	NA	NA	N
12350	Special Programs	Physical Impairment - Homebound	\$1,625	\$5,048	\$15,157	\$21,015	1193.2%	316.3%	38.6%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$130,880	\$118,320	NA	NA	-9.6%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$0	\$4,304	NA	NA	N/
12510	Special Programs	Culturally Different - Communication Disorders	\$15,038	\$37,961	\$19,367	\$19,189	27.6%	-49.5%	-0.9%
12520	Special Programs	Culturally Different - Compensatory	\$0 \$0	\$9,660 دم	\$0 \$1.214.520	\$0 \$1 060 175	NA NA	NA NA	N/ 10 ت 10
12610 12710	Special Programs	Learning Disability	\$0 \$164 785	\$0 \$276.448	\$1,214,520	\$1,060,175 \$398,477	141.8%	44.1%	-12.7% 12.4%
12710	Special Programs Special Programs	Equal Opportunity At Risk Special Education Preschool	\$164,785 \$115,500	\$276,448 \$45,375	\$354,560 \$3,528	\$398,477 \$4,458	-96.1%	-90.2%	26.4%
12900	Special Programs	Other Special Programs	\$113,300 \$27,987	\$43,373	\$2,852	\$915	-96.7%	-90.2 <i>%</i> -94.9%	-67.9%
14300	Summer School Programs	High School	\$8,800	\$18,072	\$15,200	\$27,450	211.9%	15.8%	80.6%
16100	Remediation	Remediation Testing	\$41,216	\$18,086	\$13,200	\$8,728	-78.8%	-51.7%	106.3%
16200	Remediation	Preventive Remediation	\$63,372	\$63,881	\$59,898	\$63,747	0.6%	-0.2%	6.4%
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$03,372 \$0	\$03,001 \$0	\$1,822	\$03,747	NA	0.270 NA	0.47 N/
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$299,899	\$185,865	\$326,422	\$317,455	5.9%	70.8%	-2.7%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$352,215	\$178,889	\$529,186	\$450,790	28.0%	152.0%	-14.8%
17800	Pay. to Other Gov. Units in State	Payments to Charter Schools	\$6,956	\$0	\$0	\$0	NA	NA	NA
17900	Pay. to Other Gov. Units in State	Other	\$0	\$1,552	\$798	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$10,536	\$0	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$17,445	\$25,617	\$30,433	\$35,466	103.3%	38.4%	16.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$108,997	\$64,918	\$113,035	\$69 <i>,</i> 085	-36.6%	6.4%	-38.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$455	\$0	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$71,912	\$61,570	\$39,990	\$57 <i>,</i> 126	-20.6%	-7.2%	42.8%
22370	Instruction	Instruc. Related Tech Hardware Maintenance and Support	\$0	\$0	\$241,339	\$234,508	NA	NA	-2.8%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$326 <i>,</i> 894	\$289,551	\$459,243	\$358,893	9.8%	23.9%	-21.9%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$15,691	\$0	\$0	\$2,274	-85.5%	NA	NA
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$674,402	\$0	Ş0	Ş0	NA	NA	NA
	Student	Academic Achievement Total	\$14,530,952	\$18,548,001	\$19,958,038	\$18,354,902	26.3%	-1.0%	-8.0%
		Student Instruction	onal Support						
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$1,042	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$120,912	\$182,974	\$177,341	\$89,574	-25.9%	-51.0%	-49.5%
21390	Students	Health Services - Other Health Services	\$3 <i>,</i> 958	\$4,476	\$4,295	\$4,059	2.6%	-9.3%	-5.5%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$760	, \$ 0	\$323	NA	-57.5%	NA
24100	School Administration	Office of The Principal	\$1,239,852	\$1,819,177	\$1,992,600	\$1,916,449	54.6%	5.3%	-3.8%
	Studen	t Instructional Support Total	\$1,364,723	\$2,007,387	\$2,175,279	\$2,010,405	47.3%	0.2%	-7.6%
		Overhead and C	perational						
23150	General Administration	Board of Education - Legal Services	\$18,434	\$27,063	\$21,730	\$27,349	48.4%	1.1%	25.99
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$3,973	\$4,770	\$2,198	NA	-44.7%	-53.9%
23190	General Administration	Board of Education - Other Governing Body Services	\$14,750	\$17,886	\$15,785	\$15,252	3.4%	-14.7%	-3.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$606,560	\$934,110	\$948,340	\$959,181	58.1%	2.7%	1.1%
		Executive Administration - Community Relations	\$25 <i>,</i> 936	\$16,626	\$372	\$188	-99.3%	-98.9%	-49.6%

		Greenwood Communit	y Sch Corp (4245)				Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Student Academic							
11050	Regular Programs	Full Day Kindergarten	\$0	\$236,064	\$736,824	\$753,058	NA	219.0%	2.2%
11100	Regular Programs	Elementary	\$4,892,128	\$7,157,100	\$6,440,649	\$6,027,640	23.2%	-15.8%	-6.4%
11200	Regular Programs	Middle/Junior High	\$2,350,114	\$3,337,217	\$3,238,882	\$3,115,888	32.6%	-6.6%	-3.8%
11300	Regular Programs	High School	\$3,516,268	\$4,572,778	\$4,237,497	\$3,460,962	-1.6%	-24.3%	-18.3%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$39,503	\$109,587	\$648,220	\$642,666	1526.9%	486.4%	-0.9%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$109	(\$2,616)	\$750	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$69,551	\$30,984	\$21,922	\$32,003	-54.0%	3.3%	46.0%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$43,971	\$48,509	\$39,476	NA 22 cm	-10.2%	-18.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,350,088	\$1,746,183	\$1,020,373	\$1,030,835	-23.6%	-41.0%	1.0%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$1,949	\$0	NA	NA	
12350	Special Programs	Physical Impairment - Homebound	\$1,625	\$5,048	\$15,157	\$21,015 \$118,220	1193.2%	316.3%	38.6%
12410	Special Programs	Emotional Disabilities - Full Time	\$0 \$0	\$0 \$0	\$130,880	\$118,320	NA	NA	-9.6%
12420 12510	Special Programs Special Programs	Emotional Disabilities - All Others Culturally Different - Communication Disorders	\$0 \$15,038	\$0 \$37,961	\$0 \$19,367	\$4,304 \$19,189	NA 27.6%	NA -49.5%	NA -0.9%
12510	Special Programs	Culturally Different - Compensatory			\$19,307 \$0	\$19,189 \$0	27.078 NA	-49.5% NA	-0.978 NA
12520	Special Programs	Learning Disability	\$0 \$0	\$9,660 \$0	\$0 \$1,214,520	\$0 \$1,060,175	NA	NA	-12.7%
12710	Special Programs	Equal Opportunity At Risk	\$164,785	\$276,448	\$354,560	\$398,477	141.8%	44.1%	12.4%
12710	Special Programs	Special Education Preschool	\$115,500	\$45,375	\$3,528	\$4,458	-96.1%	-90.2%	26.4%
12900	Special Programs	Other Special Programs	\$27,987	\$18,072	\$2,852	\$915	-96.7%	-94.9%	-67.9%
12300	Summer School Programs	High School	\$8,800	\$18,072	\$15,200	\$27,450	211.9%	15.8%	80.6%
14300 16100	Remediation	Remediation Testing	\$41,216	\$18,086	\$13,200	\$8,728	-78.8%	-51.7%	106.3%
16200	Remediation	Preventive Remediation	\$63,372	\$63,881	\$59,898	\$63,747	0.6%	-0.2%	6.4%
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$05,572	\$05,881	\$1,822	\$03,747	0.0% NA	-0.276 NA	0.4 <i>7</i> % NA
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$299,899	\$185,865	\$326,422	\$317,455	5.9%	70.8%	-2.7%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$352,215	\$178,889	\$529,186	\$450,790	28.0%	152.0%	-14.8%
17400	Pay. to Other Gov. Units in State	Payments to Charter Schools	\$6,956	\$178,885 \$0	\$0	\$0,750 \$0	20.070 NA	152.078 NA	NA
17900	Pay. to Other Gov. Units in State	Other	\$0,550 \$0	\$1,552	\$798	\$0 \$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0 \$0	\$10,536	\$0	\$0 \$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$17,445	\$25,617	\$30,433	\$35,466	103.3%	38.4%	16.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$108,997	\$64,918	\$113,035	\$69,085	-36.6%	6.4%	-38.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$455	\$0 \$0	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$71,912	\$61,570	\$39,990	\$57,126	-20.6%	-7.2%	42.8%
22370	Instruction	Instruc. Related Tech Hardware Maintenance and Support	\$0	\$01,570 \$0	\$241,339	\$234,508	NA	NA	-2.8%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$326,894	\$289,551	\$459,243	\$358,893	9.8%	23.9%	-21.9%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$15,691	\$20 <i>5,5</i> 51 \$0	\$0 \$0	\$2,274	-85.5%	23.5% NA	21.5% NA
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$674,402	\$0 \$0	\$0 \$0	\$0	NA	NA	NA
	Student	Academic Achievement Total	\$14,530,952	\$18,548,001	\$19,958,038	\$18,354,902	26.3%	-1.0%	-8.0%
		Student Instruction		1.5	Å	1.0			
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$1,042	\$0	NA 25 osí	NA	NA
21340	Students	Health Services - Nurse Services	\$120,912	\$182,974	\$177,341	\$89,574	-25.9%	-51.0%	-49.5%
21390	Students	Health Services - Other Health Services	\$3,958	\$4,476	\$4,295	\$4,059	2.6%	-9.3%	-5.5%
21990	Students	Other Support Services Students - Other Student Services	\$0 ¢1 220 852	\$760 61 810 177	\$0	\$323		-57.5%	NA 2.0%
24100	School Administration	Office of The Principal	\$1,239,852	\$1,819,177	\$1,992,600	\$1,916,449	54.6%	5.3%	-3.8%
	Studen	nt Instructional Support Total	\$1,364,723	\$2,007,387	\$2,175,279	\$2,010,405	47.3%	0.2%	-7.6%
		Overhead and O	perational						
23150	General Administration	Board of Education - Legal Services	\$18,434	\$27,063	\$21,730	\$27,349	48.4%	1.1%	25.9%
23150	General Administration	Board of Education - Promotion Expenses	\$10,434 \$0	\$3,973	\$4,770	\$2,198	40.470 NA	-44.7%	-53.9%
23100	General Administration	Board of Education - Other Governing Body Services	\$0 \$14,750	\$17,886	\$4,770 \$15,785	\$15,252	3.4%	-44.7 <i>%</i> -14.7%	-3.4%
23190	General Administration	Executive Administration - Office of The Superintendent	\$606,560	\$934,110	\$948,340	\$959,181	58.1%	-14.7% 2.7%	-3.4% 1.1%
23210	General Administration	Executive Administration - Community Relations	\$25,936	\$16,626	\$372	\$188	-99.3%	-98.9%	-49.6%
20220			<i>423,330</i>	Y±0,020	ے رو ب	7100	22.270	50.570	12.070

23220 General Administration Executive Administration - Community Relations \$25,936

25160 25191 25193 25195 25195	General Administration Central Services Central Services	Executive Administration - Other Executive Admin. Services	FY 2006				2006 to	2009 to	
23290 25160 25191 25193 25195 25195	Central Services	Executive Administration - Other Executive Admin. Services	EX 2006				2000.0	2005 10	2014 to
25160 25191 25193 25195 25195	Central Services	Executive Administration - Other Executive Admin. Services		FY 2009	FY 2014	FY 2015	2015	2015	201
25191 25193 25195 25199			\$49,119	\$48,608	(\$119,966)	\$947,787	1829.6%	1849.9%	N
25193 25195 25199	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$1,525	NA	NA	N
25195 25199		Fiscal Services - Other - Refund of Revenue	\$5,900	\$27	\$0	\$897	-84.8%	3184.5%	N
25199	Central Services	Fiscal Services - Other - Printed Forms	\$2,005	\$870	\$1,353	\$614	-69.4%	-29.4%	-54.69
	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$853	\$1,004	\$2,112	NA	147.7%	110.4%
25400	Central Services	Fiscal Services - Other - Other	\$5,030	\$17,944	\$91,929	\$238,327	4638.1%	1228.2%	159.29
	Central Services	Planning, Research, Dev. and Evaluation	\$3,303	\$7,542	\$4,614	\$5,250	58.9%	-30.4%	13.89
	Central Services	Personnel Services - Health Services	\$0	\$1,157	\$2,232	\$1,776	NA	53.5%	-20.49
	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$116,319	\$121,023	NA	NA	4.0%
	Central Services	Other Supp. Serv. Cent. Serv Settlements	\$0	\$0	\$0	\$29,000	NA	NA	N
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,120,087	\$2,868,891	\$3,263,766	\$3,064,352	44.5%	6.8%	-6.1%
	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$555,297	\$608,847	\$279,566	\$473,884	-14.7%	-22.2%	69.5%
	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$255	\$0	\$0	\$0	NA	NA	N
	Oper. & Maint. of Plant Serv.	Security Services	\$3,600	\$400	\$400	\$300	-91.7%	-25.0%	-25.0%
	Oper. & Maint. of Plant Serv.	Insurance	\$268,182	\$137,679	\$186,746	\$179,653	-33.0%	30.5%	-3.8%
	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$0	\$250	NA	NA	N
	Student Transportation	Service Area Direction	\$85,694	\$180,193	\$226,099	\$211,421	146.7%	17.3%	-6.5%
	Student Transportation	Vehicle Operation	\$480,530	\$620,305	\$673,518	\$702,176	46.1%	13.2%	4.3%
	Student Transportation	Vehicle Servicing and Maintenance	\$295,519	\$405,076	\$590,322	\$568,246	92.3%	40.3%	-3.7%
27400	Student Transportation	Purchase of School Buses	\$304,318	\$348,710	\$301,120	\$0	NA	NA	N
	Student Transportation	Insurance on Buses	\$40,554	\$30,005	\$31,814	\$31,053	-23.4%	3.5%	-2.4%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$16,784	NA	NA	NA
	Student Transportation	Other Student Transportation Services	\$28,880	\$36,111	\$30,688	\$17,656	-38.9%	-51.1%	-42.5%
	Food Services Operations	Service Area Direction	\$0	\$55,626	\$62,516	\$63,199	NA	13.6%	1.19
	Food Services Operations	Food Preparation and Dispensing	\$526,052	\$691,927	\$842,274	\$803,935	52.8%	16.2%	-4.6%
	Food Services Operations	Food Purchases	\$552,118	\$502,755	\$563,464	\$571,607	3.5%	13.7%	1.4%
31900	Food Services Operations	Other Food Services	\$66,738	\$733	\$1,346	\$1,673	-97.5%	128.2%	24.2%
	Overh	nead and Operational Total	\$6,058,860	\$7,563,917	\$8,142,121	\$9,058,666	49.5%	19.8%	11.3%
		Non Operat	ional						
33400	Category not Specified	Athletic Coaches	\$0	\$270,296	\$241,288	\$246,087	NA	-9.0%	2.0%
	Category not Specified	Welfare Activities Services	\$2,676	\$1,465	\$0	\$0	NA	NA	NA
	Other Community Services	Other	\$0	\$4,751	\$25,172	\$29,836	NA	528.0%	18.5%
	Category not Specified	Land Acquisition and Development	\$21,976	\$173,385	\$78,793	\$127,060	478.2%	-26.7%	61.3%
	Category not Specified	Professional Services	\$161,370	\$54,700	\$95,911	\$21,873	-86.4%	-60.0%	-77.29
	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$967,543	\$1,138,071	\$3,124,410	\$561,561	-42.0%	-50.7%	-82.0%
	Building Acq., Const. and Impr.	Sports Facilities	\$160,240	\$2,444	\$180	\$11,430	-92.9%	367.7%	6250.0%
	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$131,831	\$112,167	\$191,498	\$194,968	47.9%	73.8%	1.8%
	Category not Specified	Purchase of Moveable Equipment	\$21,911	\$0	\$912,816	(\$38,090)	-273.8%	NA	-104.2%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$525,923	\$706,996	\$803,024	\$842,625	60.2%	19.2%	4.9%
	Category not Specified	Other Facilities Acq. and Construction	\$104,913	\$52,992	\$15,787	\$22,745	-78.3%	-57.1%	44.1%
51100	Principal on Debt	Bonds	\$0	\$0	\$0	\$200,000	NA	NA	N
	Principal on Debt	Other DLGF Approved Debt	\$680,000	\$500,000	\$370,456	\$0	NA	NA	N
52100	Interest on Debt	Bonds	\$0	\$0	\$31,750	\$31,750	NA	NA	0.0%
52200	Interest on Debt	Temporary Loans	\$88,925	\$79,801	\$9,051	\$0	NA	NA	N
52600	Interest on Debt	Other DLGF Approved Debt	\$274,959	\$134,448	\$7,812	\$0	NA	NA	N
53100	Lease Rental	Buildings-Principal	\$3,050,250	\$3,150,598	\$3,309,485	\$3,230,549	5.9%	2.5%	-2.4%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$1,595	\$3,240	NA	NA	103.1%
60700	Category not Specified	Scholarships	\$0	\$1,000	\$3,508	\$2,234	NA	123.4%	-36.3%
		Non Operational Total	\$6,192,516	\$6,383,113	\$9,222,536	\$5,487,869	-11.4%	-14.0%	-40.5%

		Greenwood Community	y sen corp (4245)				Per	cent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$49,119	\$48,608	(\$119,966)	\$947,787	1829.6%	1849.9%	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$1,525	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$5,900	\$27	\$0	\$897	-84.8%	3184.5%	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$2,005	\$870	\$1,353	\$614	-69.4%	-29.4%	-54.6%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$853	\$1,004	\$2,112	NA	147.7%	110.4%
25199	Central Services	Fiscal Services - Other - Other	\$5,030	\$17,944	\$91,929	\$238,327	4638.1%	1228.2%	159.2%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$3,303	\$7,542	\$4,614	\$5 <i>,</i> 250	58.9%	-30.4%	13.8%
25750	Central Services	Personnel Services - Health Services	\$0	\$1,157	\$2,232	\$1,776	NA	53.5%	-20.4%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$116,319	\$121,023	NA	NA	4.0%
25940	Central Services	Other Supp. Serv. Cent. Serv Settlements	\$0	\$0	\$0	\$29,000	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,120,087	\$2,868,891	\$3,263,766	\$3,064,352	44.5%	6.8%	-6.1%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$555,297	\$608,847	\$279 <i>,</i> 566	\$473,884	-14.7%	-22.2%	69.5%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$255	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$3,600	\$400	\$400	\$300	-91.7%	-25.0%	-25.0%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$268,182	\$137,679	\$186,746	\$179,653	-33.0%	30.5%	-3.8%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$0	\$250	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$85,694	\$180,193	\$226,099	\$211,421	146.7%	17.3%	-6.5%
27100	Student Transportation	Vehicle Operation	\$480,530	\$620,305	\$673 <i>,</i> 518	\$702,176	46.1%	13.2%	4.3%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$295,519	\$405 <i>,</i> 076	\$590,322	\$568,246	92.3%	40.3%	-3.7%
27400	Student Transportation	Purchase of School Buses	\$304,318	\$348,710	\$301,120	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$40,554	\$30,005	\$31,814	\$31,053	-23.4%	3.5%	-2.4%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$16,784	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$28,880	\$36,111	\$30,688	\$17,656	-38.9%	-51.1%	-42.5%
31100	Food Services Operations	Service Area Direction	\$0	\$55 <i>,</i> 626	\$62,516	\$63,199	NA	13.6%	1.1%
31200	Food Services Operations	Food Preparation and Dispensing	\$526,052	\$691,927	\$842,274	\$803,935	52.8%	16.2%	-4.6%
31400	Food Services Operations	Food Purchases	\$552,118	\$502 <i>,</i> 755	\$563 <i>,</i> 464	\$571,607	3.5%	13.7%	1.4%
31900	Food Services Operations	Other Food Services	\$66,738	\$733	\$1,346	\$1,673	-97.5%	128.2%	24.2%
	Overl	head and Operational Total	\$6,058,860	\$7,563,917	\$8,142,121	\$9,058,666	49.5%	19.8%	11.3%
		Non Operation	tional						
33400	Category not Specified	Athletic Coaches	\$0	\$270,296	\$241,288	\$246,087	NA	-9.0%	2.0%
33500	Category not Specified	Welfare Activities Services	\$0 \$2,676	\$270,290 \$1,465	\$241,288 \$0	\$240,087	NA	-9.0% NA	2.0% NA
33990	Other Community Services	Other	\$2,070	\$4,751	\$0 \$25,172	\$0 \$29,836	NA	528.0%	18.5%
41000	Category not Specified	Land Acquisition and Development	\$0 \$21,976	\$173,385	\$23,172 \$78,793	\$127,060	478.2%	-26.7%	61.3%
43000		Professional Services		\$54,700	-	. ,	-86.4%	-20.7%	-77.2%
45000 45100	Category not Specified Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$161,370 \$967,543	\$1,138,071	\$95,911 \$3,124,410	\$21,873 \$561,561	-80.4%	-50.7%	-77.2%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$160,240	\$2,444	\$180	\$11,430	-92.9%	367.7%	6250.0%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$131,831	\$112,167	\$191,498	\$194,968	47.9%	73.8%	1.8%
45300	Category not Specified	Purchase of Moveable Equipment	\$21,911	\$112,107 \$0	\$912,816	(\$38,090)	-273.8%	75.8% NA	-104.2%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$525,923	\$706,996	\$803,024	\$842,625	60.2%	19.2%	4.9%
49000	Category not Specified	Other Facilities Acq. and Construction	\$104,913	\$52,992	\$15,787	\$22,745	-78.3%	-57.1%	4. <i>9%</i> 44.1%
49000 51100	Principal on Debt	Bonds	\$10 <i>4,9</i> 13 \$0	\$32,332 \$0	\$13,787	\$200,000	-78.5% NA	-57.1% NA	44.178 NA
51600	Principal on Debt	Other DLGF Approved Debt	\$680,000	\$500,000	\$370,456	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$000,000 \$0	\$0 \$0	\$31,750	\$31,750	NA	NA	0.0%
52200	Interest on Debt	Temporary Loans	\$88,925	\$79,801	\$9,051	\$0	NA	NA	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$274,959	\$134,448	\$7,812	\$0	NA	NA	NA
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59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$1,595	\$3,240	NA	NA	103.1%
60700	Category not Specified	Scholarships	\$0	\$1,000	\$3,508	\$2,234	NA	123.4%	-36.3%
		Non Operational Total	\$6,192,516	\$6,383,113	\$9,222,536	\$5,487,869	-11.4%	-14.0%	-40.5%
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		Prorated by	/ Fund						

	Greenwood Community					Per	cent Chang	e
						2006 to	2009 to	2014 to
Account		FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
26491 NA	PERF - Academic Achievement	\$115,546	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Instructional Support	\$13,414	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$73,307	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$907,741	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$101,003	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$227,745	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$2,005,189	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$225,120	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$365,659	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$283,195	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$5,159	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$6,503	\$0	\$0	\$0	NA	NA	NA
	Prorated by Fund Total	\$4,329,582	\$0	\$0	\$0	NA	NA	NA

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