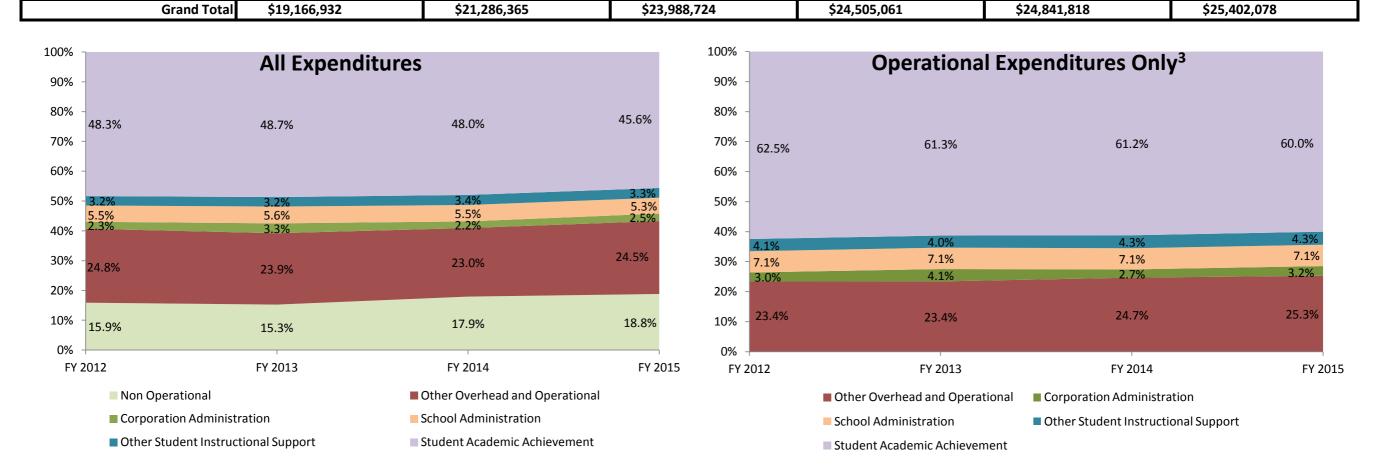
				Ins	structional Expe	enditures						
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,646,427	50.3%	\$10,658,216	50.1%	\$11,596,948	48.3%	\$11,927,303	48.7%	\$11,914,907	48.0%	\$11,589,494	45.6%
Student Instructional Support	\$1,396,044	7.3%	\$1,706,559	8.0%	\$2,065,001	8.6%	\$2,162,470	8.8%	\$2,204,847	8.9%	\$2,182,940	8.6%
Total	\$11,042,471	57.6%	\$12,364,775	58.1%	\$13,661,950	57.0%	\$14,089,773	57.5%	\$14,119,755	56.8%	\$13,772,434	54.2%

				Non	Instructional Ex	penditures	5					
	FY 2006 <sup>1</sup> Amount % of Total		2006 <sup>1</sup> FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
			Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,531,486	23.6%	\$5,295,848	24.9%	\$6,516,182	27.2%	\$6,676,888	27.2%	\$6,266,981	25.2%	\$6,850,703	27.0%
Non Operational	\$3,592,976	18.7%	\$3,625,742	17.0%	\$3,810,592	15.9%	\$3,738,400	15.3%	\$4,455,082	17.9%	\$4,778,941	18.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$8,124,462	42.4%	\$8,921,590	41.9%	\$10,326,774	43.0%	\$10,415,288	42.5%	\$10,722,063	43.2%	\$11,629,644	45.8%



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

11050 Regular Programs 11100 Regular Programs 11200 Regular Programs 11300 Regular Programs 11350 Regular Programs 11355 Regular Programs 11420 Regular Programs 11450 Regular Programs 11450 Regular Programs 11610 Regular Programs 11620 Regular Programs 11630 Regular Programs 12110 Special Programs 12110 Special Programs 12210 Special Programs 12210 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 1250 Special Programs 1240 Special Programs 1250 Special Programs 1260 Remediation 17300 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 16200 Remediation 17300 Pay. to Other Gov. Id 17600 Pay. to Other Gov. Id 17601 Instruction 17302 Instruction 17303 Instruction 17304 Instruction 17305 Instruction 17306 Instruction 17307 Instruction 17308 Instruction 17309 Instruction 17310 Instruction		Full Day Kindergarten Elementary Middle/Junior High High School High School - Academic Honors Diploma High School - Acad. Honors High Ability Students Vocational Education - Agriculture B Vocational Education - Consumer and Homemaking Vocational Education - Cooperative Education Alternative Education Programs - Middle/Junior High School Alternative Education Programs - High School Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs Mental Disabilities - Mild Mental Disabilities	\$0 \$2,786,573 \$1,309,982 \$1,714,871 \$0 \$0 \$0 \$118,425 \$55,515 \$0 \$0	\$0 \$3,908,689 \$1,860,206 \$2,695,658 \$43,548 \$0 \$0 \$161,808 \$61,073 \$0	\$405,164 \$3,354,000 \$1,827,493 \$2,873,443 \$0 \$7,636 \$105,797 \$183,008 \$83,238	\$489,734 \$3,082,688 \$1,791,593 \$2,800,116 \$0 \$23,343 \$87,707 \$185,172	2006 to 2015 NA 10.6% 36.8% 63.3% NA NA NA NA 56.4%	2009 to 2015 NA -21.1% -3.7% 3.9% NA NA NA	-8.1% -2.0% -2.6% NA 205.7%
11100 Regular Programs 11200 Regular Programs 11300 Regular Programs 11350 Regular Programs 11351 Regular Programs 11420 Regular Programs 11450 Regular Programs 11450 Regular Programs 11610 Regular Programs 11620 Regular Programs 11630 Regular Programs 11630 Regular Programs 11630 Regular Programs 12110 Special Programs 12210 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 12520 Special Programs 12520 Special Programs 12610 Special Programs 12700 Special Programs 12810 Special Programs 12900 Special Programs 12900 Remediation 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 16200 Remediation 17300 Pay. to Other Gov. Id 17400 Pay. to Other Gov. Id 17600 Instruction 17300 Instruction 17310 Instruction		Full Day Kindergarten Elementary Middle/Junior High High School High School - Academic Honors Diploma High School - Acad. Honors High Ability Students Vocational Education - Agriculture B Vocational Education - Consumer and Homemaking Vocational Education - Cooperative Education Alternative Education Programs - Middle/Junior High School Alternative Education Programs - High School Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs	\$0 \$2,786,573 \$1,309,982 \$1,714,871 \$0 \$0 \$0 \$118,425 \$55,515 \$0 \$0	\$3,908,689 \$1,860,206 \$2,695,658 \$43,548 \$0 \$0 \$161,808 \$61,073	\$3,354,000 \$1,827,493 \$2,873,443 \$0 \$7,636 \$105,797 \$183,008	\$3,082,688 \$1,791,593 \$2,800,116 \$0 \$23,343 \$87,707	10.6% 36.8% 63.3% NA NA	-21.1% -3.7% 3.9% NA NA	20.9% -8.1% -2.0% -2.6% NA 205.7%
11100 Regular Programs 11200 Regular Programs 11300 Regular Programs 11350 Regular Programs 11351 Regular Programs 11420 Regular Programs 11450 Regular Programs 11450 Regular Programs 11610 Regular Programs 11620 Regular Programs 11630 Regular Programs 11630 Regular Programs 11630 Regular Programs 11630 Special Programs 11210 Special Programs 11210 Special Programs 11210 Special Programs 11230 Remediation 11230 Remediation 11230 Remediation 11230 Remediation 11230 Pay. to Other Gov. Information 11230 Pay. to Other Gov. Information 11230 Instruction 11230 Instruction 112310 Instruction 112330 Instruction 112330 Instruction 112330 Instruction 112340 Instruction 112350 Instruction 112360 Instruction 112370 Instruction 112380 Instruction 112380 Instruction 112380 Instruction 12380 Instruction 12370 Instruction 12380 Instruction 12370 Instruction 12380 Instruction 12380 Instruction 12370 Instruction 12380 Instruction		Elementary Middle/Junior High High School High School - Academic Honors Diploma High School - Acad. Honors High Ability Students Vocational Education - Agriculture B Vocational Education - Consumer and Homemaking Vocational Education - Cooperative Education Alternative Education Programs - Middle/Junior High School Alternative Education Programs - High School Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs	\$2,786,573 \$1,309,982 \$1,714,871 \$0 \$0 \$0 \$118,425 \$55,515 \$0 \$0	\$3,908,689 \$1,860,206 \$2,695,658 \$43,548 \$0 \$0 \$161,808 \$61,073	\$3,354,000 \$1,827,493 \$2,873,443 \$0 \$7,636 \$105,797 \$183,008	\$3,082,688 \$1,791,593 \$2,800,116 \$0 \$23,343 \$87,707	10.6% 36.8% 63.3% NA NA	-21.1% -3.7% 3.9% NA NA	-8.1% -2.0% -2.6% NA 205.7%
11200 Regular Programs 11300 Regular Programs 11350 Regular Programs 11351 Regular Programs 11420 Regular Programs 11420 Regular Programs 11450 Regular Programs 11450 Regular Programs 11510 Regular Programs 11620 Regular Programs 11630 Regular Programs 12110 Special Programs 12210 Special Programs 12210 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 1240 Special Programs 1250 Special Programs 1260 Special Programs 1270 Special Programs 1280 Special Programs 12900 Remediation 13900 Adult/Cont. Ed. Programs 13100 Remediation 16200 Remediation 16200 Remediation 17300 Pay. to Other Gov. Information 17400 Pay. to Other Gov. Information 17500 Pay. to Other Gov. Instruction 17500 Instruction		Middle/Junior High High School High School - Academic Honors Diploma High School - Acad. Honors High Ability Students Vocational Education - Agriculture B Vocational Education - Consumer and Homemaking Vocational Education - Cooperative Education Alternative Education Programs - Middle/Junior High School Alternative Education Programs - High School Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs	\$1,309,982 \$1,714,871 \$0 \$0 \$0 \$118,425 \$55,515 \$0 \$0	\$1,860,206 \$2,695,658 \$43,548 \$0 \$0 \$161,808 \$61,073	\$1,827,493 \$2,873,443 \$0 \$7,636 \$105,797 \$183,008	\$1,791,593 \$2,800,116 \$0 \$23,343 \$87,707	36.8% 63.3% NA NA NA	-3.7% 3.9% NA NA	-2.0% -2.6% NA 205.7%
11300 Regular Programs 11350 Regular Programs 11355 Regular Programs 11420 Regular Programs 11420 Regular Programs 11450 Regular Programs 11510 Regular Programs 11620 Regular Programs 11630 Regular Programs 12110 Special Programs 12210 Special Programs 12210 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 12520 Special Programs 12610 Special Programs 12700 Special Programs 12810 Special Programs 12900 Special Programs 12900 Remediation 13900 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 14300 Remediation 16200 Remediation 16200 Remediation 17300 Pay. to Other Gov. I 17400 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17900 Pay. to Other Gov. I 17900 Instruction 12210 Instruction		High School High School - Academic Honors Diploma High School - Acad. Honors High Ability Students Vocational Education - Agriculture B Vocational Education - Consumer and Homemaking Vocational Education - Cooperative Education Alternative Education Programs - Middle/Junior High School Alternative Education Programs - High School Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs	\$1,714,871 \$0 \$0 \$0 \$0 \$118,425 \$55,515 \$0 \$0	\$2,695,658 \$43,548 \$0 \$0 \$161,808 \$61,073	\$2,873,443 \$0 \$7,636 \$105,797 \$183,008	\$2,800,116 \$0 \$23,343 \$87,707	63.3% NA NA NA	3.9% NA NA	-2.6% N <i>A</i> 205.7%
11350 Regular Programs 11355 Regular Programs 11420 Regular Programs 11450 Regular Programs 11450 Regular Programs 11510 Regular Programs 11620 Regular Programs 11630 Regular Programs 12110 Special Programs 12210 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 1240 Special Programs 1250 Special Programs 1260 Special Programs 1270 Special Programs 1280 Special Programs 12900 Special Programs 12900 Remediation 1300 Adult/Cont. Ed. Pro 1300 Remediation 16200 Remediation 16200 Remediation 16200 Remediation 17300 Pay. to Other Gov. Information 17400 Pay. to Other Gov. Instruction 17500 Pay. to Other Gov. Instruction 17500 Instruction		High School - Academic Honors Diploma High School - Acad. Honors High Ability Students Vocational Education - Agriculture B Vocational Education - Consumer and Homemaking Vocational Education - Cooperative Education Alternative Education Programs - Middle/Junior High School Alternative Education Programs - High School Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs	\$0 \$0 \$0 \$118,425 \$55,515 \$0 \$0	\$43,548 \$0 \$0 \$161,808 \$61,073	\$0 \$7,636 \$105,797 \$183,008	\$0 \$23,343 \$87,707	NA NA NA	NA NA	N <i>A</i> 205.7%
11355 Regular Programs 11420 Regular Programs 11450 Regular Programs 11510 Regular Programs 11620 Regular Programs 11630 Regular Programs 12110 Special Programs 12210 Special Programs 12210 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 12410 Special Programs 12520 Special Programs 12610 Special Programs 12700 Special Programs 12810 Special Programs 12900 Special Programs 12900 Remediation 13900 Adult/Cont. Ed. Programs 13100 Adult/Cont. Ed. Programs 13100 Remediation 14300 Summer School Programs 14300 Summer School Programs 15200 Remediation 16200 Remediation 17300 Pay. to Other Gov. In 17400 Pay. to Other Gov. In 17600 Pay. T		High School - Acad. Honors High Ability Students Vocational Education - Agriculture B Vocational Education - Consumer and Homemaking Vocational Education - Cooperative Education Alternative Education Programs - Middle/Junior High School Alternative Education Programs - High School Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs	\$0 \$0 \$118,425 \$55,515 \$0 \$0	\$0 \$0 \$161,808 \$61,073	\$7,636 \$105,797 \$183,008	\$23,343 \$87,707	NA NA	NA	205.7%
11420 Regular Programs 11450 Regular Programs 11510 Regular Programs 11620 Regular Programs 11630 Regular Programs 12110 Special Programs 12150 Special Programs 12210 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 12410 Special Programs 12520 Special Programs 1260 Special Programs 1270 Special Programs 12810 Special Programs 12900 Special Programs 12900 Remediation 13900 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. Id 17400 Pay. to Other Gov. Id 17400 Pay. to Other Gov. Id 17600 Pay. to Other Gov. Id 17600 Pay. to Other Gov. Id 17900 Pay. to O		Vocational Education - Agriculture B Vocational Education - Consumer and Homemaking Vocational Education - Cooperative Education Alternative Education Programs - Middle/Junior High School Alternative Education Programs - High School Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs	\$118,425 \$55,515 \$0 \$0	\$0 \$161,808 \$61,073	\$105,797 \$183,008	\$87,707	NA		
11450 Regular Programs 11510 Regular Programs 11620 Regular Programs 11630 Regular Programs 12110 Special Programs 12150 Special Programs 12210 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 12520 Special Programs 12520 Special Programs 12900 Special Programs 12900 Special Programs 13100 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. I 17400 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17900 Pay. to Other Gov. I 17900 Pay. to Other Gov. I 17900 Instruction 122120 Instruction 122130 Instruction 12230 Instruction 12310 Instruction		Vocational Education - Consumer and Homemaking Vocational Education - Cooperative Education Alternative Education Programs - Middle/Junior High School Alternative Education Programs - High School Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs	\$118,425 \$55,515 \$0 \$0	\$161,808 \$61,073	\$183,008			NA	
11510 Regular Programs 11620 Regular Programs 11630 Regular Programs 12110 Special Programs 12150 Special Programs 12210 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 12520 Special Programs 12520 Special Programs 12900 Special Programs 12900 Special Programs 13100 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. I 17400 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17900 Instruction 12210 Instruction 12210 Instruction 12210 Instruction 12230 Instruction 12310 Instruction		Vocational Education - Cooperative Education Alternative Education Programs - Middle/Junior High School Alternative Education Programs - High School Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs	\$55,515 \$0 \$0	\$61,073	· · · · · · · · · · · · · · · · · · ·	\$185 <i>,</i> 172	56 <i>4</i> %		-17.1%
11620 Regular Programs 11630 Regular Programs 12110 Special Programs 12150 Special Programs 12210 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 12520 Special Programs 12520 Special Programs 12900 Special Programs 12900 Special Programs 13100 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. I 17400 Pay. to Other Gov. I 17400 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17900 Pay.		Alternative Education Programs - Middle/Junior High School Alternative Education Programs - High School Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs	\$0 \$0	•	Ç02 <b>7</b> 20			14.4%	1.2%
11630 Regular Programs 12110 Special Programs 12150 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 12520 Special Programs 12520 Special Programs 12810 Special Programs 12900 Special Programs 13100 Adult/Cont. Ed. Programs 13100 Adult/Cont. Ed. Programs 13100 Adult/Cont. Ed. Programs 13100 Remediation 16200 Remediation 16200 Remediation 17300 Pay. to Other Gov. In to Other Gov. In the Instruction 17400 Pay. to Other Gov. Instruction 17900 Pay. to Other Gov. Instruction 17900 Instruction		Alternative Education Programs - High School Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs	\$0	\$0	<b>ఫ</b> 05,230	\$83,663	50.7%	37.0%	0.5%
12110 Special Programs 12150 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 12520 Special Programs 12520 Special Programs 12810 Special Programs 12900 Special Programs 13100 Adult/Cont. Ed. Programs 13100 Adult/Cont. Ed. Programs 13100 Adult/Cont. Ed. Programs 13100 Adult/Cont. Ed. Programs 13100 Remediation 16200 Remediation 17300 Pay. to Other Gov. In 17400 Pay. to Other Gov. In 17400 Pay. to Other Gov. In 17600 Pay. to Other Gov. In 17600 Pay. to Other Gov. In 17900 Pay. to Other Gov. In		Gifted and Talented - Gifted And Talented Gifted and Talented - High Ability Student Programs		7 0	\$75,276	\$85,508	NA	NA	13.6%
12150 Special Programs 12210 Special Programs 12350 Special Programs 12410 Special Programs 12520 Special Programs 12520 Special Programs 12810 Special Programs 12900 Special Programs 13100 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. I 17400 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17900 Pay. to Other Gov. I 17900 Pay. to Other Gov. I 17900 Instruction 122120 Instruction 122130 Instruction 122240 Instruction 122310 Instruction 12310 Instruction		Gifted and Talented - High Ability Student Programs	C 1 2 1 7 1	, \$0	\$88,100	\$75,591 ·	NA	NA	-14.2%
12210 Special Programs 12350 Special Programs 12410 Special Programs 12520 Special Programs 12810 Special Programs 12810 Special Programs 12900 Special Programs 13100 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. I 17400 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17900 Instruction 122120 Instruction 122130 Instruction 12230 Instruction 122310 Instruction 12340 Instruction 12350 Instruction 12360 Instruction 12370 Instruction 12380 Instruction 125520 Central Services 125525 Central Services 125526 Central Services		· · · · · · · · · · · · · · · · · · ·	\$43,171	\$63,941	\$0	\$0	NA	NA	N/
12350 Special Programs 12410 Special Programs 12520 Special Programs 12810 Special Programs 12900 Special Programs 13100 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. I 17400 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17900 Pay. to Other Gov. I 17900 Pay. to Other Gov. I 17900 Instruction 122120 Instruction 122130 Instruction 12220 Instruction 12230 Instruction 122310 Instruction 12360 Instruction 12370 Instruction 12380 Instruction 125520 Central Services 125525 Central Services 125540 Central Services		Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$45,296	\$37,791	NA	NA	-16.6%
12410 Special Programs 12520 Special Programs 12810 Special Programs 12900 Special Programs 13100 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. I 17400 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17900			\$667,921	\$768,466	\$899,747	\$775,696	16.1%	0.9%	-13.8%
12520 Special Programs 12810 Special Programs 12900 Special Programs 13100 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. I 17400 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17900 Pay. to Other Gov. I 17		Physical Impairment - Homebound	\$5,998	\$1,304	\$0	\$340	-94.3%	-73.9%	N/
12810 Special Programs 12900 Special Programs 13100 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. Id 17400 Pay. to Other Gov. Id 17600 Pay. to Other Gov. Id 17900 Instruction		Emotional Disabilities - Full Time	\$0	<b>\$0</b>	\$50,495	\$57,347	NA	NA	13.6%
12900 Special Programs 13100 Adult/Cont. Ed. Pro 13900 Adult/Cont. Ed. Pro 14300 Summer School Pro 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. I 17400 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17900 Pay. to Other G		Culturally Different - Compensatory	\$7,776	\$0	\$0	\$0	NA	NA	N/
13100 Adult/Cont. Ed. Provided in the second second in the		Special Education Preschool	\$51,961	\$56,958	\$84,321	\$84,443	62.5%	48.3%	0.1%
13900 Adult/Cont. Ed. Prol 14300 Summer School Prol 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. I 17400 Pay. to Other Gov. I 17600 Pay. to Other Gov. I 17900 Instruction 12210 Instruction 12210 Instruction 12230 Instruction 12310 Instruction 12310 Instruction 12370 Instruction 12380 Instruction 125520 Central Services 15525 Central Services 15526 Central Services		Other Special Programs	\$64,243	\$109,053	\$192,004	\$243,547	279.1%	123.3%	26.8%
14300 Summer School Pro- 16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. II 17400 Pay. to Other Gov. II 17600 Pay. to Other Gov. II 17900 Pay. to Other Gov.	_	Instruction	\$21,348	\$12,730	\$0	\$0	NA	NA	N/
16100 Remediation 16200 Remediation 17300 Pay. to Other Gov. 0 17400 Pay. to Other Gov. 0 17600 Pay. to Other Gov. 0 17900 Pay. to Other Gov. 0 22120 Instruction 22130 Instruction 22230 Instruction 22240 Instruction 22310 Instruction 22310 Instruction 22370 Instruction 22370 Instruction 22380 Instruction 22380 Instruction 22500 Central Services 25525 Central Services	ograms	Other Adult/Continuing Ed. Program	\$23,726	\$25,631	\$38,632	\$39,019	64.5%	52.2%	1.0%
16200 Remediation 17300 Pay. to Other Gov. II 17400 Pay. to Other Gov. II 17600 Pay. to Other Gov. II 17900 Pay. t	ograms	High School	\$14,872	\$17,992	\$16,054	\$11,774	-20.8%	-34.6%	-26.7%
17300 Pay. to Other Gov. Id 17400 Pay. to Other Gov. Id 17600 Pay. to Other Gov. Id 17900 Instruction		Remediation Testing	\$48,770	\$46,211	\$9,479	\$6,750	-86.2%	-85.4%	-28.8%
17400 Pay. to Other Gov. II 17600 Pay. to Other Gov. II 17900 Pay. to Other Gov. II 17		Preventive Remediation	\$12,148	\$11,892	\$22,969	\$10,579	-12.9%	-11.0%	-53.9%
17600 Pay. to Other Gov. II 17900 Pay. to Other Gov. II 22120 Instruction 22130 Instruction 22220 Instruction 22230 Instruction 22340 Instruction 22310 Instruction 22360 Instruction 22370 Instruction 22380 Instruction 22380 Instruction 225520 Central Services 25525 Central Services	. Units in State	Area Vocat. School (Part. Share)	\$54,336	\$62,888	\$37,570	\$25,894	-52.3%	-58.8%	-31.1%
17900 Pay. to Other Gov. II 22120 Instruction 22130 Instruction 22220 Instruction 22230 Instruction 22240 Instruction 22310 Instruction 22360 Instruction 22370 Instruction 22370 Instruction 22380 Instruction 22380 Instruction 225520 Central Services 25525 Central Services	. Units in State	Joint Services and Supply - Special Ed.	\$35,110	\$47,360	\$155,800	\$165,493	371.4%	249.4%	6.2%
17900 Pay. to Other Gov. II 22120 Instruction 22130 Instruction 22220 Instruction 22230 Instruction 22240 Instruction 22310 Instruction 22360 Instruction 22370 Instruction 22370 Instruction 22380 Instruction 22380 Instruction 225520 Central Services 25525 Central Services	. Units in State	Joint Services and Supply - Other	\$0	\$0	\$17,595	\$0	NA	NA	N/
22120 Instruction 22130 Instruction 22220 Instruction 22230 Instruction 22240 Instruction 22310 Instruction 22360 Instruction 22370 Instruction 22380 Instruction 22380 Instruction 225520 Central Services 25525 Central Services		Other	\$0	\$2,600	\$2,353	\$2,467	NA	-5.1%	4.8%
22130 Instruction 22220 Instruction 22230 Instruction 22240 Instruction 22310 Instruction 22360 Instruction 22370 Instruction 22380 Instruction 22380 Instruction 225520 Central Services 25525 Central Services 25540 Central Services		Imp. of Instruction - Instruction and Curriculum Dev.	\$8,301	\$0	\$122,033	\$122,075	1370.5%	NA	0.0%
22220 Instruction 22230 Instruction 22240 Instruction 22310 Instruction 22360 Instruction 22370 Instruction 22380 Instruction 22900 Instruction 25520 Central Services 25525 Central Services		Imp. of Instruction - Instructional Staff Training	\$30,052	\$30,868	\$212,185	\$209,138	595.9%	577.5%	-1.4%
22230 Instruction 22240 Instruction 22310 Instruction 22360 Instruction 22370 Instruction 22380 Instruction 22900 Instruction 25520 Central Services 25525 Central Services 25540 Central Services		Library/Media Services - School Library	\$71,726	\$52,637	\$277,570	\$278,068	287.7%	428.3%	0.2%
<ul> <li>22240 Instruction</li> <li>22310 Instruction</li> <li>22360 Instruction</li> <li>22370 Instruction</li> <li>22380 Instruction</li> <li>22900 Instruction</li> <li>25520 Central Services</li> <li>25525 Central Services</li> <li>25540 Central Services</li> </ul>		Library/Media Services - Audiovisual	\$0	\$3,592	\$6,172	\$3,537	NA	-1.5%	-42.7%
<ul> <li>22310 Instruction</li> <li>22360 Instruction</li> <li>22370 Instruction</li> <li>22380 Instruction</li> <li>22900 Instruction</li> <li>25520 Central Services</li> <li>25525 Central Services</li> <li>25540 Central Services</li> </ul>		Library/Media Services - Educational Television	\$0 \$0	\$3,332 \$0	\$30,859	\$3,337	NA	NA	4.3%
<ul> <li>22360 Instruction</li> <li>22370 Instruction</li> <li>22380 Instruction</li> <li>22900 Instruction</li> <li>25520 Central Services</li> <li>25525 Central Services</li> <li>25540 Central Services</li> </ul>		Instruc. Related Tech Tech. Service Supervision and Admin.	\$331,481	\$470,315	\$374,018	\$432,340	30.4%	-8.1%	15.6%
<ul> <li>22370 Instruction</li> <li>22380 Instruction</li> <li>22900 Instruction</li> <li>25520 Central Services</li> <li>25525 Central Services</li> <li>25540 Central Services</li> </ul>		Instruc. Related Tech Network Support	\$8,447	\$0	\$0	\$0	NA	NA	NA NA
<ul><li>22380 Instruction</li><li>22900 Instruction</li><li>25520 Central Services</li><li>25525 Central Services</li><li>25540 Central Services</li></ul>		Instruc. Related Tech Hardware Maintenance and Support	\$0,147 \$0	\$0 \$0	\$0 \$0	\$32,376	NA	NA	N.A
<ul><li>22900 Instruction</li><li>25520 Central Services</li><li>25525 Central Services</li><li>25540 Central Services</li></ul>		Instruc. Related Tech PD for Instr. Focused Tech. Pers.	۶0 \$0	\$0 \$0	\$0 \$0	\$4,400	NA	NA	NA NA
<ul><li>25520 Central Services</li><li>25525 Central Services</li><li>25540 Central Services</li></ul>		Other Support Service - Instruct. Staff	\$0 \$0	•	\$79	\$4,127	NA NA	0.2%	
25525 Central Services 25540 Central Services		• •		\$4,118	•				5123.4%
25540 Central Services		Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$171,137	\$123,905	\$234,928	\$210,483	23.0%	69.9%	-10.4%
		Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$80,808	NA 74 20/	NA 7 20/	NA
26497 NA		Textbks. for Rent/Resale - Other Textbook Rental Service	\$53,012	\$14,773	\$81,592	\$13,696	-74.2%	-7.3%	-83.2%
		Teachers Retir. Fund - 07 Acct. Code	\$405,438	<b>\$0</b>	\$0	\$0	NA	NA	N <i>A</i>
		t Academic Achievement Total	\$8,116,339	\$10,658,216	\$11,914,907	\$11,589,494	42.8%	8.7%	-2.7%
	Student	Student Instruction	nal Support						
21110 Students	Student	Attend. & Social Work Serv Service Area Direction	\$0	\$0	\$969	\$0	NA	NA	N.A
21130 Students	Student	Attend. & Social Work Serv Social Work Services	\$0	\$0	\$42,484	\$43,066	NA	NA	1.4%
21220 Students	Student	Guidance Services - Counseling Services	\$195,864	\$277,629	\$326,006	\$332,632	69.8%	19.8%	2.0%
21290 Students	Student	Guidance Services - Other Guidance Services	\$0	\$0	\$17,126	\$17,933	NA	NA	4.7%
21340 Students	Student		\$49,961	\$67,040	\$91,674	\$90,775	81.7%	35.4%	-1.0%
21390 Students	Student		\$5,477	\$4,683	\$5,450	\$5,498	0.4%	17.4%	0.9%
21420 Students	Student	Health Services - Nurse Services	\$5,477 \$67,211	\$4,065 \$91,236	\$3,430 \$132,362	\$3,498 \$130,008	93.4%		
21520 Students	Student		Ch / 1111	~UI 174	313Z. <b>5</b> DZ	φυυ,υυδ	33.4%	42.5% NA	-1.8% 6.0%

		Greensburg Communit	17 30110013 (1730)				Per	e	
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$72,971	\$49,929	NA	NA	-31.6%
21910	Students	Other Support Services Students - Service Area Direction	\$5,666	\$78,434	\$0	\$0	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$790	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$806,913	\$1,186,747	\$1,368,074	\$1,356,486	68.1%	14.3%	-0.8%
	Stude	ent Instructional Support Total	\$1,131,092	\$1,706,559	\$2,204,847	\$2,182,940	93.0%	27.9%	-1.0%
		Overhead and O	norational						
23110	General Administration	Board of Education - Service Area Direction	\$567	\$2,980	\$3,289	\$1,090	92.5%	-63.4%	-66.8%
23120	General Administration	Board of Education - Service Area Assistants	\$1,409	\$1,000	\$0	\$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$170	\$5 <i>,</i> 448	\$1,485	\$440	158.8%	-91.9%	-70.4%
23160	General Administration	Board of Education - Promotion Expenses	\$ <b>610</b>	\$0	\$7,197	\$8,300	1261.4%	NA	15.3%
23190	General Administration	Board of Education - Other Governing Body Services	, \$0	\$0	\$3,900	\$3,900	NA	NA	0.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$287,876	\$383,619	\$338,979	\$436,945	51.8%	13.9%	28.9%
23220	General Administration	Executive Administration - Community Relations	\$132	\$917	\$561	\$70	-47.0%	-92.4%	-87.5%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$2,765	\$36,294	\$7,317	\$4,666	68.7%	-87.1%	-36.2%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$23,035	\$28,833	\$50,802	\$33,842	46.9%	17.4%	-33.4%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$62,885	\$106,409	\$114,183	\$119,401	89.9%	12.2%	4.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$446	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$2,906	\$2,032	\$451	\$104	-96.4%	-94.9%	-77.0%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$750	\$0	\$0	\$0	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	<b>\$</b> 0	\$1,338	\$3,823	NA	NA	185.7%
25730	Central Services	Personnel Services - Personnel Services	\$1,408	\$1,500	\$0	\$0	NA	NA	NA
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$88	\$0	\$0	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$0	\$0	\$388	\$388	NA	NA	0.0%
25790	Central Services	Personnel Services - Other Personnel Services	\$0 \$0	\$0 \$0	\$6,177	(\$516)	NA	NA	-108.3%
25890	Central Services	Other Technology Services	\$0 \$0	\$0 \$0	\$15,443	\$20,465	NA	NA	32.5%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$56,165	\$76,632	\$101,883	\$102,561	82.6%	33.8%	0.7%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,481,618	\$1,948,112	\$2,216,177	\$2,259,404	52.5%	16.0%	2.0%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$1,401,010	\$1,546,112	\$260	\$0	92.570 NA	10.070 NA	2.070 NA
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$437,244	\$709,940	\$805,526	\$843,132	92.8%	18.8%	4.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$437,244 \$578	\$70 <i>9,9</i> 40 \$0	\$803,320 \$0	\$843,132 \$0	92.876 NA	16.676 NA	4.776 NA
26499	Category not Specified	Other - 2007 Account Code	\$117,240	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$2,457	\$3 <b>2</b> 0	\$1,092	\$1,300	-47.1%	306.3%	19.1%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$202,410	\$116,547	\$155,644	\$163,415	-19.3%	40.2%	5.0%
27010	Student Transportation	Service Area Direction	\$24,265	\$35,788	\$48,785	\$46,039	89.7%	28.6%	-5.6%
27010	Student Transportation  Student Transportation	Vehicle Operation	\$188,757	\$289,406	\$383,813	\$419,662	122.3%	45.0%	9.3%
27200	Student Transportation  Student Transportation	Monitoring Services	\$100,757	\$203, <del>1</del> 00 \$0	\$83,880	\$84,805	122.570 NA	43.0% NA	1.1%
27300	Student Transportation  Student Transportation	Vehicle Servicing and Maintenance	\$76,252	\$84,930	\$158,597	\$189,215	148.1%	122.8%	19.3%
27400	Student Transportation	Purchase of School Buses	\$76,551	\$93,864	\$93,920	\$403,699	427.4%	330.1%	329.8%
27500	Student Transportation	Insurance on Buses	\$3,200	\$93,804 \$0	\$25,656	\$27,282	752.6%	330.1% NA	6.3%
27700	Student Transportation						-17.5%	-10.5%	-6.4%
	•	Contracted Transportation Services	\$411,340	\$379,212	\$362,603	\$339,450			
27900	Student Transportation	Other Student Transportation Services	\$10,005 \$1,252	\$0 \$1.586	\$8,460 \$1,111	\$5,716 \$1,022	-42.9%	NA 21.2%	-32.4%
27910 31100	Student Transportation Food Services Operations	Bus Driver Training Service Area Direction	\$1,352 \$365,640	\$1,586 \$41,832	\$1,111 \$47,889	\$1,922 \$48,000	42.2% -86.9%	21.2% 14.7%	73.0% 0.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$303,640 \$37,634	\$41,852 \$418,854	\$538,818	\$572,278	1420.6%	36.6%	6.2%
31400	Food Services Operations	Food Purchases	\$37,634 \$405,013	\$416,654 \$509,945	\$616,649	\$668,796	65.1%	31.2%	8.5%
31900	Food Services Operations	Other Food Services	\$13,318	\$309,943 \$19,760	\$64,708	\$40,661	205.3%	105.8%	-37.2%
	Ove	erhead and Operational Total	\$4,295,551	\$5,295,848	\$6,266,981	\$6,850,703	59.5%	29.4%	9.3%
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22200	Catagory not Specified	Community Pocreation		¢100	¢400	¢420	NΙΛ	121 20/	10.70/
33200	Category not Specified	Community Recreation	\$0 \$7.572	\$198 \$642	\$490 \$4.821	\$438 \$1.508	NA 90 19/	121.2%	-10.7%
33990	Other Community Services	Other	\$7,572	\$642	\$4,831	\$1,508	-80.1%	134.8%	-68.8%

		Greensburg communic					Per	cent Chang	е
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
40100	Category not Specified	Service Area Direction	\$2,502	\$0	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$46,153	\$75,129	\$37,640	\$14,755	-68.0%	-80.4%	-60.8%
44000	Category not Specified	Educational Specifications Dev.	\$2,620	\$3,235	\$0	\$550	-79.0%	-83.0%	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$476,655	\$147,565	\$725,659	\$523,563	9.8%	254.8%	-27.9%
45300	Building Acq., Const. and Impr.	Skilled Craft Employees	\$0	\$0	\$1,842	\$0	NA	NA	NA
45400	Building Acq., Const. and Impr.	Sports Facilities	\$72,175	\$36,916	\$48,617	\$50,749	-29.7%	37.5%	4.4%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$97 <i>,</i> 770	\$79 <i>,</i> 776	\$79,716	\$65,294	-33.2%	-18.2%	-18.1%
46000	Category not Specified	Purchase of Moveable Equipment	\$5,321	\$953	\$0	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$419,671	\$677,452	\$830,014	\$1,282,617	205.6%	89.3%	54.5%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$0	\$112,697	NA	NA	NA
51100	Principal on Debt	Bonds	\$495,594	\$285,000	\$2,700,483	\$2,695,400	443.9%	845.8%	-0.2%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$3,024	<b>\$</b> 0	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$538,095	\$80,301	\$0	\$0	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$153,823	<b>\$0</b>	\$0	\$0	NA	NA	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$3,223	\$0	\$0	\$0 \$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$918,500	\$1,195,000	\$0	\$0	NA	NA	NA
53150	Lease Rental	Buildings-Interest	\$0	\$1,010,976	\$0	\$0	NA	NA C 10/	NA
60700	Category not Specified	Scholarships	\$353,301	\$29,576	\$25,789	\$31,370	-91.1%	6.1%	21.6%
		Non Operational Total	\$3,592,976	\$3,625,742	\$4,455,082	\$4,778,941	33.0%	31.8%	7.3%
		Prorated by	Fund						
26491	NA	PERF - Academic Achievement	\$47,670	\$0	\$0	\$0			NΙΛ
26491							NA	NA	NA
	NA	PERF - Instructional Support	\$8.267	\$0	\$0				
26491	NA NA	PERF - Instructional Support PERF - Overhead and Operational	\$8,267 \$7.637	\$0 \$0	\$0 \$0	\$0	NA	NA	NA
26491 26492	NA	PERF - Overhead and Operational	\$7,637	\$0	\$0	\$0 \$0	NA NA	NA NA	NA NA
26492	NA NA	PERF - Overhead and Operational Social Security - Academic Achievement	\$7,637 \$482,258	\$0 \$0	\$0 \$0	\$0 \$0 \$0	NA NA NA	NA NA NA	NA NA NA
26492 26492	NA NA NA	PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support	\$7,637 \$482,258 \$81,307	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	NA NA NA	NA NA NA	NA NA NA NA
26492 26492 26492	NA NA NA	PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational	\$7,637 \$482,258 \$81,307 \$83,263	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NA NA NA NA	NA NA NA NA	NA NA NA NA
26492 26492 26492 26493	NA NA NA NA	PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Workman's Compensation - Academic Achievement	\$7,637 \$482,258 \$81,307 \$83,263 \$26,324	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA	NA NA NA NA	NA NA NA NA NA
26492 26492 26492 26493 26493	NA NA NA NA NA	PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support	\$7,637 \$482,258 \$81,307 \$83,263 \$26,324 \$4,693	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA	NA NA NA NA NA
26492 26492 26492 26493 26493	NA NA NA NA NA NA NA NA	PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational	\$7,637 \$482,258 \$81,307 \$83,263 \$26,324 \$4,693 \$3,930	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA NA	NA NA NA NA NA NA
26492 26492 26492 26493 26493 26494	NA	PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Group Insurance - Academic Achievement	\$7,637 \$482,258 \$81,307 \$83,263 \$26,324 \$4,693 \$3,930 \$972,006	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA	NA NA NA NA NA NA	NA NA NA NA NA NA
26492 26492 26492 26493 26493 26494 26494	NA	PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support	\$7,637 \$482,258 \$81,307 \$83,263 \$26,324 \$4,693 \$3,930 \$972,006 \$170,356	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA	NA NA NA NA NA NA NA	NA NA NA NA NA NA
26492 26492 26493 26493 26493 26494 26494	NA N	PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Overhead and Operational	\$7,637 \$482,258 \$81,307 \$83,263 \$26,324 \$4,693 \$3,930 \$972,006 \$170,356 \$140,831	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA	NA	NA NA NA NA NA NA NA
26492 26492 26493 26493 26493 26494 26494 26494	NA N	PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Overhead and Operational Unemployment Compensation - Academic Achievement	\$7,637 \$482,258 \$81,307 \$83,263 \$26,324 \$4,693 \$3,930 \$972,006 \$170,356 \$140,831 \$1,829	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA NA	NA	NA NA NA NA NA NA NA
26492 26492 26493 26493 26493 26494 26494	NA N	PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Overhead and Operational	\$7,637 \$482,258 \$81,307 \$83,263 \$26,324 \$4,693 \$3,930 \$972,006 \$170,356 \$140,831	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA	NA	NA NA NA NA NA NA NA
26492 26492 26493 26493 26493 26494 26494 26494 26496	NA N	PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Overhead and Operational Unemployment Compensation - Academic Achievement	\$7,637 \$482,258 \$81,307 \$83,263 \$26,324 \$4,693 \$3,930 \$972,006 \$170,356 \$140,831 \$1,829	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA NA	NA	NA NA NA NA NA NA NA