# School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

### **Greencastle Community Sch Corp (6755)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year	1 Year Increase
Student Academic Achievement	Account	F1 1991	F1 2000	F1 2001	iliciease	IIICIEase
	11050 Full Day Kindergarten	\$0	\$32,515	\$34,941	n/a	7%
	11100 Elementary	\$1,894,064	\$2,567,820		38%	2%
	11200 Middle/Junior High	\$904,526	\$1,038,877	\$1,032,927	14%	
	11300 High School	\$1,163,659			31%	
	11355 Academic Honors - High Ability Student Program	\$0	\$22,608	\$178,613	n/a	> 500%
	11420 Agriculture B	\$26,935	\$19,089	\$0	-100%	-100%
	11450 Consumer and Homemaking	\$80,553	\$0	\$0	-100%	n/a
	11520 Area School Participation	\$190,403	\$365,978	\$379,388	99%	4%
	12100 Gifted and Talented	\$16,585	\$12,858	\$14,049	-15%	9%
	12340 Hearing Impairment	\$44,011	\$53,401	\$54,631	24%	2%
	12350 Homebound	\$5,219	\$5,291	\$13,060	150%	147%
	12520 Compensatory	\$0	-\$54	\$0	n/a	n/a
	12710 Equal Opportunity At Risk	\$42,231	\$54,567	\$56,029	33%	3%
	14100 Elementary	\$962	\$959	\$0	-100%	-100%
	14200 Middle/Junior High	\$0	\$5,846	\$0	n/a	-100%
	14300 High School	\$16,573	\$29,022	\$30,589	85%	5%
	16100 Remediation Testing	\$9,273	\$600	\$161,587	> 500%	> 500%
	16200 Preventive Remediation	\$40,198	\$132,334	\$3,179	-92%	-98%
	22220 School Library	\$169,890	\$95,889	\$90,193	-47%	-6%
	22230 Audiovisual	\$48,381	\$32,394	\$283	-99%	-99%
	22250 Computer Assisted Instruction Services	\$124	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$694,155	\$824,553	\$951,324	37%	15%
	25820 Textbooks and Repairs	\$182,249	\$160,566	\$78,449	-57%	-51%
	25890 Other Textbook Resale Services	\$65,217	\$24,360	\$19,771	-70%	-19%
	26497 Teachers Retirement Fund	\$191,734	\$490,874	\$313,167	63%	-36%
	41100 Transfer Tuition	\$3,685	\$18,428	\$12,459	238%	-32%
	41400 Joint Services and Supply	\$807,785	\$1,237,579	\$1,062,848	32%	-14%
Student Academic Achievement Total		\$6,598,411	\$8,725,399	\$8,624,198	31%	-1%
Student Instructional Support						
	21220 Counseling Services	\$220,474	\$230,446	\$233,863	6%	1%
	21250 Records Maintenance	\$35,435	\$23,080	\$24,025	-32%	4%
	21320 Medical Services	\$2,696	\$1,490	\$1,445	-46%	-3%
	21340 Nurse Services	\$48,786	\$76,939	\$81,076	66%	5%
	21390 Other Health Services	\$10,012	\$15,420	\$16,445	64%	7%
	22110 Service Area Direction	\$6,074	\$5,448	\$409	-93%	-92%
	22120 Instruction & Curriculum Development	\$60,715	\$25,500	\$45,834	-25%	80%
	22130 Instructional Staff Training Services	\$821	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	_
	23110 Service Area Direction	\$17,871	\$16,980	\$15,972	-11%	-6%

# School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

### **Greencastle Community Sch Corp (6755)**

23/20   Office of the Superintendent   \$223,254   \$284,540   \$314,778   39%   24%   25700   754chnology Coordinator   \$0   \$139,253   \$177,423   n/a   25700   754chnology Coordinator   \$0   \$139,253   \$177,423   n/a   25700   754chnology Coordinator   \$649,652   \$1,571,016   \$1,666,952   \$1,577   \$1,000						10 Year	1 Year
23190 Other Governing Body Services   \$17,813   \$90,966   \$9,079   49%   45%	1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
23220 Community Relations   \$5,701   \$2,940   \$1,488   74%   74   74   74   74   74   74   7		23190 Other Governing Body Services	\$17,813	\$90,966	\$9,079	-49%	-90%
26700   Technology Coordinator   \$0   \$139,253   \$177,423   \$177		23210 Office of the Superintendent	\$223,254	\$284,540	\$311,178	39%	9%
Student Instructional Support Total   Schools   School		23220 Community Relations	\$5,701	\$2,940	\$1,489	-74%	-49%
Student Instructional Support Total   Stage		26700 Technology Coordinator	\$0	\$139,253	\$177,423	n/a	27%
Student Instructional Support Total   Stage		26710 Technology Support and Maintenance	\$0	\$658,014	\$748,714	n/a	14%
23150 Legal Services   \$34,151   \$564,451   \$22,939   -333%   -323160   Promotion Expenses   \$1,808   \$3,855   \$443   .75%   -32511   Office of the Business Manager   \$106,998   \$162,714   \$166,677   56%   -32521   Refund of Revenue   \$173   \$387   \$83   \$526   -75   -32522   Petty Cash   \$458   \$47.74   \$166,677   56%   -32522   Petty Cash   \$458   \$47.74   \$166,677   56%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   .76%   .	Student Instructional Support Total		\$649,652	\$1,571,016	\$1,666,952	157%	6%
23150 Legal Services   \$34,151   \$564,451   \$22,939   -333%   -323160   Promotion Expenses   \$1,808   \$3,855   \$443   .75%   -32511   Office of the Business Manager   \$106,998   \$162,714   \$166,677   56%   -32521   Refund of Revenue   \$173   \$387   \$83   \$526   -75   -32522   Petty Cash   \$458   \$47.74   \$166,677   56%   -32522   Petty Cash   \$458   \$47.74   \$166,677   56%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   \$167.74   \$111   .76%   -32522   .76%   .	Overhead and Operational						
23160   Promotion Expenses   \$1,808   \$3,855   \$4.43   7.75%   25211   Coffice of the Business Manager   \$106,998   \$162,714   \$166,677   565%   25291   Refund of Revenue   \$173   \$387   \$83   52%   25292   Petty Cash   \$468   \$167   \$111   7.67%   25295   Petty Cash   \$4,958   \$4,764   \$4,6629   347%   326,6529   25299   Other   \$0   \$686   \$374   74a   25290   Petty Cash   \$0   \$586   \$374   74a   25290   Petty Cash   \$0   \$586   \$374   74a   25290   Petty Cash   \$0   \$586   \$374   74a   25290   Petty Cash   \$0   \$33,231   \$1,581,392   \$326,533   74a   25290   Petty Cash   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	o vorneau ana operational	23150 Legal Services	\$34.151	\$54.451	\$22.939	-33%	-58%
25110 Office of the Business Manager   \$106,998   \$162,714   \$166,677   56%   25291   Refund of Revenue   \$173   \$387   \$83   52%   725292   Petty Cash   \$458   \$167   \$111   76%   725292   Petty Cash   \$458   \$167   \$111   76%   725292   Petty Cash   \$458   \$4784   \$6,629   34%   25299   Other   \$0   \$686   \$874   \$74   \$25269   34%   25269   346   25299   Other   \$0   \$686   \$874   \$74   \$25360   Rent of Buildings & Equipment   \$0   \$168,137   \$236,533   74   25360   Rent of Buildings   \$935,231   \$15,61,492   \$14,403,03   54%   \$25440   Maintenance of Equipment   \$210,906   \$532,624   \$632,851   200%   72540   Insurance (other than buses)   \$50,645   \$77,188   \$71,888   \$71,8897   7158   425510   Service Area Direction   \$44,580   \$47,041   \$34,555   \$228,255   200%   725520   Vehicle Operation   \$222,265   \$336,705   \$460,675   63%   725520   Vehicle Operation   \$222,265   \$336,705   \$460,675   63%   725520   Vehicle Servicing and Maintenance   \$90,880   \$137,044   \$71,2073   839%   725550   Purchase of School Buses   \$133,744   \$225,318   \$317,094   \$25540   Disurance on Buses   \$133,744   \$225,318   \$317,095   134%   725520   Purchase of School Buses   \$10,225   \$3,333   \$0   100%   725520   Purchase of School Buses   \$10,325   \$3,333   \$0   100%   725520   725520   Purchase of School Buses   \$133,744   \$225,318   \$317,095   134%   725520   725520   Purchase of School Buses   \$10,325   \$3,333   \$0   100%   725520   72552		<u> </u>					-88%
25291 Refund of Revenue		·			•		2%
25292 Petty Cash   \$458   \$167   \$111   -76%   -725295   \$18k Service Charge   \$4,958   \$4,784   \$6,629   34%   \$25299   \$1667   \$2300   \$158,137   \$236,533   \$1,614   \$2360   \$236,231   \$1,614   \$2360   \$353,231   \$1,614   \$2360   \$353,231   \$1,614   \$2360   \$353,231   \$1,614   \$2360   \$353,231   \$1,614   \$2360   \$350,035   \$356,035   \$			-				-78%
September   Sept			-	•			-33%
25299 Other   \$0 \$686 \$874 \$n/a 2							39%
25360   Rent of Buildings & Equipment   \$0							27%
25420 Maintenance of Buildings   \$935,231 \$1,561,492 \$1,440,303 54%   25440 Maintenance of Equipment   \$210,906 \$532,624 \$632,851 200%   25470 Insurance (other than buses)   \$50,645 \$777,188 \$128,997 155%   265470 Insurance (other than buses)   \$50,645 \$777,188 \$128,997 155%   26540 Service Area Direction   \$248,565 \$386,705 \$460,675   63%   25540 Vehicle Operation   \$282,265 \$336,705 \$460,675   63%   25540 Vehicle Servicing and Maintenance   \$90,880 \$137,044 \$17,073 89%   265540 Vehicle Servicing and Maintenance   \$90,880 \$135,744 \$1225,318 \$317,095   134%   25560 Insurance on Buses   \$135,474 \$225,318 \$317,095   134%   25560 Insurance on Buses   \$10,593 \$71,171 \$50,498 204%   25560 Insurance on Buses   \$10,593 \$71,171 \$50,498 204%   25560 Insurance on Buses   \$10,325 \$3,335 \$0 -100% -10 \$10,400 \$10,				•			50%
25440 Maintenance of Equipment       \$210,906       \$532,624       \$632,851       200%       25470         25470 Insurance (other than buses)       \$50,645       \$77,188       \$128,997       155%       6         25510 Service Area Direction       \$44,580       \$47,041       \$34,555       22%       -2       -3       -3       -2       -2       -2       -1       -2       -2       -2       -3       -3 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>-8%</td></td<>							-8%
25470   Insurance (other than buses)   \$50,645   \$77,188   \$128,997   155%   \$62510   \$25510   \$25710   \$26710   \$2871			-				19%
25510       Service Area Direction       \$44,580       \$47,041       \$34,555       -22%       -25         25520       Vehicle Operation       \$282,265       \$386,705       \$460,675       63%       -25         25540       Vehicle Servicing and Maintenance       \$90,880       \$137,044       \$172,073       89%       -2         25550       Purchase of School Buses       \$135,474       \$225,318       \$317,095       134%       -4         25560       Insurance on Buses       \$16,593       \$71,171       \$50,498       204%          25580       Contracted Transportation Services       \$10,325       \$3,553       \$0       -100%       -11         25590       Other Pupil Transportation Services       \$6,515       \$2,370       \$8,613       32%       22         25591       Bus Driver Training       \$1,923       \$2,914       \$2,518       31%          25610       Service Area Direction       \$23,039       \$34,282       \$37,384       62%         25610       Food Preparation and Dispensing       \$175,178       \$257,173       \$274,691       57%         25640       Food Purchases       \$23,801       \$271,367       \$277,167       19%         26490 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>67%</td>							67%
25520       Vehicle Operation       \$282,265       \$386,705       \$460,675       63%         25540       Vehicle Servicing and Maintenance       \$90,880       \$137,044       \$172,073       89%       2         25550       Purchase of School Buses       \$135,474       \$225,318       \$317,095       134%       2         25560       Insurance on Buses       \$16,593       \$71,171       \$50,498       204%       -2         25580       Contracted Transportation Services       \$10,325       \$3,353       \$0       -100%       -1         25590       Other Pupil Transportation Services       \$6,515       \$2,370       \$8,613       32%       26         25591       Bus Driver Training       \$1,923       \$2,914       \$2,518       31%       -2         25610       Service Area Direction       \$23,039       \$34,282       \$37,384       62%         25620       Food Preparation and Dispensing       \$175,178       \$257,173       \$274,691       57%         25640       Food Preparation and Dispensing       \$175,178       \$257,173       \$277,216       19%         25640       Food Preparation and Dispensing       \$175,178       \$277,367       \$67,815       193         25640       O							-27%
25540       Vehicle Servicing and Maintenance       \$90,880       \$137,044       \$172,073       89%       22550         25550       Purchase of School Buses       \$135,474       \$225,318       \$317,095       134%       4         25560       Insurance on Buses       \$16,593       \$71,171       \$50,498       204%       -2         25580       Contracted Transportation Services       \$10,325       \$3,353       \$0       -100%       -1         25591       Bus Driver Training       \$1,923       \$2,914       \$2,518       31%       -2         25591       Bus Driver Training       \$1,923       \$2,914       \$2,518       31%       -2         25610       Service Area Direction       \$23,039       \$34,282       \$37,384       62%         25620       Food Preparation and Dispensing       \$175,178       \$257,173       \$274,691       57%         25640       Food Purchases       \$23,3801       \$271,367       \$277,216       19%         25690       Other Food Services       \$23,151       \$56,276       \$67,815       193%       2         26200       Planning, Research, Develop., & Evaluation       \$1,404       \$1,130       \$1,395       -1%       2         26499							19%
25550       Purchase of School Buses       \$135,474       \$225,318       \$317,095       134%       42560         25560       Insurance on Buses       \$16,593       \$71,171       \$50,498       204%       -2         25580       Contracted Transportation Services       \$11,325       \$3,353       \$0       -100%       -10         25590       Other Pupil Transportation Services       \$6,515       \$2,370       \$8,613       32%       26         25591       Bus Driver Training       \$1,923       \$2,914       \$2,518       31%       -2         25610       Service Area Direction       \$23,039       \$34,282       \$37,384       62%         25620       Food Preparation and Dispensing       \$175,178       \$257,173       \$274,691       57%         25640       Food Purchases       \$233,801       \$271,367       \$277,16       19%         25640       Other Food Services       \$231,51       \$56,276       \$67,815       193%       2         26200       Planning, Research, Develop., & Evaluation       \$1,164       \$2,260       \$950       -18%       -1         26495       Official Bonds       \$1,404       \$1,130       \$1,395       -1%       -1       -2		·					26%
25560   Insurance on Buses   \$16,593   \$71,171   \$50,498   204%   -25580   Contracted Transportation Services   \$10,325   \$3,353   \$0   -100%   -11   -11   -100%   -11   -11   -100%   -11   -11   -100%   -11   -11   -100%   -11   -11   -100%   -11   -11   -100%   -11   -11   -100%   -11   -11   -100%   -11   -100%   -11   -100%   -11   -100%   -11   -100%   -11   -100%   -11   -100%							41%
25580   Contracted Transportation Services   \$10,325   \$3,353   \$0   -100%   -100			-				-29%
25590       Other Pupil Transportation Services       \$6,515       \$2,370       \$8,613       32%       26         25591       Bus Driver Training       \$1,923       \$2,914       \$2,518       31%       -7         25610       Service Area Direction       \$23,039       \$34,282       \$37,384       62%         25620       Food Preparation and Dispensing       \$175,178       \$257,173       \$274,691       57%         25640       Food Purchases       \$233,801       \$271,367       \$277,216       19%         25690       Other Food Services       \$23,151       \$56,276       \$67,815       193%       2         26200       Planning, Research, Develop., & Evaluation       \$1,164       \$2,260       \$950       -18%       -5         26495       Official Bonds       \$1,404       \$1,130       \$1,395       -1%       2         26499       Other       \$0       \$104,561       \$103,929       n/a         31000       Direction of Community Services       \$2,161       \$1,000       \$0       -100%       -10         49200       Scholarships       \$0       \$0       \$3,444       n/a       1         49200       Temporary Loans, INTEREST ON DEBT       \$38,499							-100%
25591 Bus Driver Training   \$1,923   \$2,914   \$2,518   31%   25610   Service Area Direction   \$23,039   \$34,282   \$37,384   62%   25620   Food Preparation and Dispensing   \$175,178   \$257,173   \$274,691   57%   25640   Food Purchases   \$233,801   \$271,367   \$277,216   19%   25690   Other Food Services   \$233,511   \$56,276   \$67,815   193%   25690   Planning, Research, Develop., & Evaluation   \$1,164   \$2,260   \$950   -18%   -5 (26495   Official Bonds   \$1,404   \$1,130   \$1,395   -1%   26499   Other   \$0 \$104,561   \$103,929   n/a   31000   Direction of Community Services   \$2,161   \$1,000   \$0   -100%   -10 (3400   Athletic Coaches   \$138,523   \$162,591   \$149,801   8%   49200   Scholarships   \$0 \$0 \$3,444   n/a   52200   Temporary Loans, INTEREST ON DEBT   \$38,499   \$20,099   \$4,698   -88%   -7 (200,000)   \$1,000   \$1		· · · · · · · · · · · · · · · · · · ·					263%
25610       Service Area Direction       \$23,039       \$34,282       \$37,384       62%         25620       Food Preparation and Dispensing       \$175,178       \$257,173       \$274,691       57%         25640       Food Purchases       \$233,801       \$271,367       \$277,216       19%         25690       Other Food Services       \$23,151       \$56,276       \$67,815       193%       2         26200       Planning, Research, Develop., & Evaluation       \$1,164       \$2,260       \$950       -18%       -5         26495       Official Bonds       \$1,404       \$1,130       \$1,395       -1%       2         26499       Other       \$0       \$104,561       \$103,929       n/a         31000       Direction of Community Services       \$2,161       \$1,000       \$0       -100%       -10         34000       Athletic Coaches       \$138,523       \$162,591       \$149,801       8%         49200       Scholarships       \$0       \$0       \$3,444       n/a         52200       Temporary Loans, INTEREST ON DEBT       \$38,499       \$20,099       \$4,698       -88%       -7							-14%
25620 Food Preparation and Dispensing       \$175,178       \$257,173       \$274,691       57%         25640 Food Purchases       \$233,801       \$271,367       \$277,216       19%         25690 Other Food Services       \$23,151       \$56,276       \$67,815       193%       2         26200 Planning, Research, Develop., & Evaluation       \$1,164       \$2,260       \$950       -18%       -5         26495 Official Bonds       \$1,404       \$1,130       \$1,395       -1%       2         26499 Other       \$0       \$104,561       \$103,929       n/a         31000 Direction of Community Services       \$2,161       \$1,000       \$0       -100%       -10         34000 Athletic Coaches       \$138,523       \$162,591       \$149,801       8%         49200 Scholarships       \$0       \$0       \$3,444       n/a         52200 Temporary Loans, INTEREST ON DEBT       \$38,499       \$20,099       \$4,698       -88%       -7							9%
25640 Food Purchases       \$233,801       \$271,367       \$277,216       19%         25690 Other Food Services       \$23,151       \$56,276       \$67,815       193%       2         26200 Planning, Research, Develop., & Evaluation       \$1,164       \$2,260       \$950       -18%       -5         26495 Official Bonds       \$1,404       \$1,130       \$1,395       -1%       2         26499 Other       \$0       \$104,561       \$103,929       n/a         31000 Direction of Community Services       \$2,161       \$1,000       \$0       -100%       -10         34000 Athletic Coaches       \$138,523       \$162,591       \$149,801       8%         49200 Scholarships       \$0       \$0       \$3,444       n/a         52200 Temporary Loans, INTEREST ON DEBT       \$38,499       \$20,099       \$4,698       -88%       -7							7%
25690 Other Food Services       \$23,151       \$56,276       \$67,815       193%       2         26200 Planning, Research, Develop., & Evaluation       \$1,164       \$2,260       \$950       -18%       -5         26495 Official Bonds       \$1,404       \$1,130       \$1,395       -1%       2         26499 Other       \$0       \$104,561       \$103,929       n/a         31000 Direction of Community Services       \$2,161       \$1,000       \$0       -100%       -10         34000 Athletic Coaches       \$138,523       \$162,591       \$149,801       8%         49200 Scholarships       \$0       \$0       \$3,444       n/a         52200 Temporary Loans, INTEREST ON DEBT       \$38,499       \$20,099       \$4,698       -88%       -7							2%
26200 Planning, Research, Develop., & Evaluation       \$1,164       \$2,260       \$950       -18%       -5         26495 Official Bonds       \$1,404       \$1,130       \$1,395       -1%       2         26499 Other       \$0       \$104,561       \$103,929       n/a         31000 Direction of Community Services       \$2,161       \$1,000       \$0       -100%       -10         34000 Athletic Coaches       \$138,523       \$162,591       \$149,801       8%         49200 Scholarships       \$0       \$0       \$3,444       n/a         52200 Temporary Loans, INTEREST ON DEBT       \$38,499       \$20,099       \$4,698       -88%       -7							21%
26495 Official Bonds       \$1,404       \$1,130       \$1,395       -1%       2         26499 Other       \$0       \$104,561       \$103,929       n/a         31000 Direction of Community Services       \$2,161       \$1,000       \$0       -100%       -10         34000 Athletic Coaches       \$138,523       \$162,591       \$149,801       8%         49200 Scholarships       \$0       \$0       \$3,444       n/a         52200 Temporary Loans, INTEREST ON DEBT       \$38,499       \$20,099       \$4,698       -88%       -7							-58%
26499 Other       \$0       \$104,561       \$103,929       n/a         31000 Direction of Community Services       \$2,161       \$1,000       \$0       -100%							23%
31000 Direction of Community Services       \$2,161       \$1,000       \$0       -100%						_	-1%
34000 Athletic Coaches       \$138,523       \$162,591       \$149,801       8%         49200 Scholarships       \$0       \$0       \$3,444       n/a         52200 Temporary Loans, INTEREST ON DEBT       \$38,499       \$20,099       \$4,698       -88%       -7							-100%
49200 Scholarships \$0 \$0,444 n/a 52200 Temporary Loans, INTEREST ON DEBT \$38,499 \$20,099 \$4,698 -88% -7							-8%
52200 Temporary Loans, INTEREST ON DEBT \$38,499 \$20,099 \$4,698 -88% -7			•				n/a
		·					-77%
Overhead and Operational Total \$2,570,805 \$4,343,139 \$4,603,789 79%	Overhead and Operational Total					79%	6%

# School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

#### **Greencastle Community Sch Corp (6755)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational	05200 Land Association and Davidson and	<b>\$00.000</b>	£40 F00	<b>CO 400</b>	C00/	440/
	25320 Land Acquisition and Development 25330 Professional Services	\$29,633			-68%	-11% > 500%
		\$5,500 \$7,500		\$166,678	> 500%	
	25340 Educational Specifications Development	\$7,500		\$0 \$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$879		\$0 \$424.702	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$62,045 \$70,306		\$131,793	112%	-85% n/a
	25352 Energy Savings Contracts	\$70,296		\$0 \$0	-100%	
	25355 Sports Facilities	\$0 \$456.464	\$127,520		n/a -82%	-100% -68%
	25380 Purchase of Mobile or Fixed Equipment	\$456,164		\$82,808		-06% 146%
	25390 Other Facilities Acquisition & Construction	\$20,882		\$171,981	> 500%	
	52100 Bonds, INTEREST ON DEBT	\$0 \$4 F26 0F3	\$271,011	\$266,270	n/a	-2% 10%
	53100 Buildings, LEASE RENTAL	\$1,526,953		\$3,060,500	100%	
Non-monetic and Total	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$98,928		\$35,573	-64%	-44%
Nonoperational Total		\$2,278,780	\$4,466,593	\$3,925,004	72%	-12%
prorated						
p	26491 PERF	\$90,360	\$138,867	\$118,018	31%	-15%
	26492 Social Security	\$529,531	\$654,599	\$657,303	24%	0%
	26493 Workmen's Compensation	\$24,678	\$34,505	\$0	-100%	-100%
	26494 Group Insurance	\$773,482	\$1,061,960	\$1,766,777	128%	66%
	26496 Unemployment Compensation	\$887	\$8,014	\$4,789	440%	-40%
	26498 Severance/Early Retirement Pay	\$0	\$156,311	\$61,047	n/a	-61%
prorated Total		\$1,418,938	\$2,054,257	\$2,607,934	84%	27%

						FY97 %	FY06 %	FYU7 %
				10 Year	1 Year	of Total	of Total	of Total
1006 Category	FY1997	FY2006	FY2007	Increase	Increase	Exp	Exp	Exp
Student Academic Achievement	\$7,644,994	\$10,197,520	\$10,564,532	38%	4%	56.6%	48.2%	49.3%
Student Instructional Support	\$763,983	\$1,736,078	\$1,876,408	146%	8%	5.7%	8.2%	8.8%
Overhead and Operational	\$2,828,347	\$4,760,212	\$5,061,934	79%	6%	20.9%	22.5%	23.6%
Nonoperational	\$2,279,262	\$4,466,593	\$3,925,004	72%	-12%	16.9%	21.1%	18.3%
Grand Total	\$13.516.586	\$21,160,403	\$21,427,877	59%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	56.4%	58.1%