Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Greencastle Community Sch	Corp	(6755)
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Greencastie Community Sch Corp (6755) 4 Yea								
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015	
Object Hume	- Object	Student Academic A				7iuu Cioiiui	1011101101	
Certified Salaries	110	\$5,614,822	\$5,291,757	\$5,314,954	\$5,785,051	0.7%	8.8%	
Group Health Insurance	222	\$293,743	\$1,925,151	\$1,820,350	\$1,872,197	58.9%	2.8%	
Non - Certified Salaries	120	\$564,464	\$558,323	\$525,722	\$811,100	9.5%	54.3%	
Teacher Retirement Fund, After 7-1-95	216	\$370,683	\$549,079	\$448,509	\$493,444	7.4%	10.0%	
Social Security Certified	212	\$490,093	\$428,333	\$438,398	\$473,207	-0.9%	7.9%	
Other Professional and Technical Services	319	\$451,761	\$404,715	\$379,715	\$334,395	-7.2%	-11.9%	
Computer Hardware	741	\$211,396	\$77,895	\$171,180	\$322,046	11.1%	88.1%	
Other Employee Benefits	241 - 290	\$10,000	\$121,294	\$109,701	\$205,450	112.9%	87.3%	
Pre-2008 Object Code - Temporary Salaries	130	\$162,824	\$173,916	\$156,253	\$164,722	0.3%	5.4%	
Pupil Services	313	\$0	\$94,703	\$161,413	\$160,312	NA	-0.7%	
Operational Supplies	611	\$83,248	\$84,423	\$100,102	\$156,974	17.2%	56.8%	
Content	747	\$37,316	\$78,516	\$349,329	\$124,247	35.1%	-64.4%	
Stipends	131	\$0	\$117,593	\$113,963	\$91,348	NA	-19.8%	
Social Security Noncertified	211	\$82,557	\$75,610	\$55,598	\$75,786	-2.1%	36.3%	
Professional Development	748	\$395,931	\$306,096	\$117,773	\$65,171	-36.3%	-44.7%	
Travel	580	\$16,150	\$11,042	\$13,369	\$60,630	39.2%	353.5%	
Public Employees Retirement Fund	214	\$55,044	\$75,473	\$51,838	\$55,853	0.4%	7.7%	
Teacher Retirement Fund, Prior to 7-1-95	215	\$155,476	\$50,393	\$37,105	\$38,344	-29.5%	3.3%	
Other Technology Hardware	746	\$58,258	\$18,330	\$35,980	\$29,464	-15.7%	-18.1%	
Other Supplies and Materials	615, 660 - 689	\$37,171	\$47,271	\$39,067	\$29,309	-5.8%	-25.0%	
Textbooks	630	\$216,861	\$30,561	\$212,915	\$26,066	-41.1%	-87.8%	
Group Life Insurance	221	\$0	\$52,831	\$27,043	\$25,567	NA	-5.5%	
Services Purch. From School Corp/Ed Service Ag. in State	591	\$1,200	\$0	\$0	\$24,522	112.6%	NA	
Connectivity	744	\$5,903	\$12,258	\$12,169	\$24,388	42.6%	100.4%	
Equipment	730	\$18,253	\$68,280	\$8,755	\$22,372	5.2%	155.5%	
Library Books	640	\$18,161	\$12,578	\$20,992	\$19,732	2.1%	-6.0%	
Periodicals	650	\$5,396	\$6,151	\$11,471	\$6,713	5.6%	-41.5%	
Staff Services	314	\$0	\$6,084	\$6,358	\$5,218	NA	-17.9%	
Dues and Fees	810	\$1,138	\$1,492	\$4,215	\$4,402	40.2%	4.4%	
Printing and Binding	550	\$409	\$1,933	\$913	\$2,929	63.6%	220.7%	
Instruction Services	311	\$0	\$500	\$1,004	\$0	NA	-100.0%	
Miscellaneous Objects	876 - 899	\$0	\$2,046	\$0	\$0	NA	NA	
Other Purchased Services	593	\$44,696	-\$19,117	\$0	\$0	-100.0%	NA	
Wireless Equipment	743	\$22,774	\$14,999	\$1,951	\$0	-100.0%	-100.0%	
Rentals	440	\$500	\$0	\$0	\$0	-100.0%	NA	
Telecommunications Equipment	745	\$839	\$2,035	\$0	\$0	-100.0%	NA	
Distance Learning Equipment	742	\$32,260	\$125	\$0	\$0	-100.0%	NA	
Land and Easements	710	\$45,389	-\$28,465	\$0	\$0	-100.0%	NA	

Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Greencastle Community Sch Corp (6755)

						4 Year	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 201
Student Academic Achievement Total	·	\$9,504,713	\$10,654,202	\$10,748,104	\$11,510,962	4.9%	7.19
Stadent Addacting Achievement Total		75,504,715	710,034,202	\$10,7 +0,10 +	711,310,302	4.370	7.1/
		Student Instruction	nal Support				
Certified Salaries	110	\$974,191	\$931,923	\$1,032,169	\$1,045,708	1.8%	1.3%
Non - Certified Salaries	120	\$403,484	\$422,775	\$429,534	\$145,343	-22.5%	-66.2%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$25,875	\$42,785	\$45,889	NA	7.3%
Social Security Certified	212	\$52	\$18,266	\$44,929	\$43,698	438.5%	-2.7%
Other Employee Benefits	241 - 290	\$0	\$5,698	\$37,756	\$31,071	NA	-17.7%
Operational Supplies	611	\$8,191	\$16,811	\$12,309	\$23,040	29.5%	87.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$9,012	\$8,375	\$6,498	NA	-22.4%
Social Security Noncertified	211	\$59,575	\$43,968	\$25,587	\$3,461	-50.9%	-86.5%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$604	\$2,375	NA	293.1%
Staff Services	314	\$0	\$570	\$1,289	\$874	NA	-32.2%
Overtime Salaries	140	\$0	\$1,968	\$263	\$145	NA	-44.8%
Travel	580	\$8,126	-\$3,121	\$0	\$0	-100.0%	NA
Other Purchased Services	593	\$2,328	\$1,145	\$0	\$0	-100.0%	NA
Stipends	131	\$0	\$12,546	\$0	\$0	NA	N.A
Student Instructional Support Total		\$1,455,948	\$1,487,434	\$1,635,599	\$1,348,102	-1.9%	-17.6%
		Overhead and Op	perational				
Non - Certified Salaries	120	¢1 202 711	\$1,395,174	Ć4 47E 404	4		
33.333	120	\$1,383,711	\$1,333,174	\$1,475,401	\$1,632,017	4.2%	10.6%
Buildings	720	\$1,363,711	\$1,393,174	\$1,475,401	\$1,632,017 \$1,048,905	4.2% NA	10.6% NA
Buildings	720	\$0	\$0	\$0	\$1,048,905	NA	NA
Buildings Operational Supplies	720 611	\$0 \$634,508	\$0 \$604,579	\$0 \$955,135	\$1,048,905 \$900,545	NA 9.1%	NA -5.7%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling	720 611 625	\$0 \$634,508 \$460,316	\$0 \$604,579 \$539,949	\$0 \$955,135 \$542,209	\$1,048,905 \$900,545 \$551,537	NA 9.1% 4.6%	NA -5.7% 1.7%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling Vehicles	720 611 625 731	\$0 \$634,508 \$460,316 \$217,245	\$0 \$604,579 \$539,949 \$270,679	\$0 \$955,135 \$542,209 \$212,608	\$1,048,905 \$900,545 \$551,537 \$292,725	NA 9.1% 4.6% 7.7%	NA -5.7% 1.7% 37.7%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling Vehicles Repairs and Maintenance Services	720 611 625 731 430	\$0 \$634,508 \$460,316 \$217,245 \$373,571	\$0 \$604,579 \$539,949 \$270,679 \$396,910	\$0 \$955,135 \$542,209 \$212,608 \$360,151	\$1,048,905 \$900,545 \$551,537 \$292,725 \$254,234	NA 9.1% 4.6% 7.7% -9.2%	NA -5.7% 1.7% 37.7% -29.4%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling Vehicles Repairs and Maintenance Services Public Employees Retirement Fund	720 611 625 731 430 214	\$0 \$634,508 \$460,316 \$217,245 \$373,571 \$87,925	\$0 \$604,579 \$539,949 \$270,679 \$396,910 \$163,761	\$0 \$955,135 \$542,209 \$212,608 \$360,151 \$150,535	\$1,048,905 \$900,545 \$551,537 \$292,725 \$254,234 \$171,799	NA 9.1% 4.6% 7.7% -9.2% 18.2%	NA -5.7% 1.7% 37.7% -29.4% 14.1%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling Vehicles Repairs and Maintenance Services Public Employees Retirement Fund Certified Salaries	720 611 625 731 430 214 110	\$0 \$634,508 \$460,316 \$217,245 \$373,571 \$87,925 \$161,007	\$0 \$604,579 \$539,949 \$270,679 \$396,910 \$163,761 \$212,902	\$0 \$955,135 \$542,209 \$212,608 \$360,151 \$150,535 \$142,321	\$1,048,905 \$900,545 \$551,537 \$292,725 \$254,234 \$171,799 \$143,214	NA 9.1% 4.6% 7.7% -9.2% 18.2% -2.9%	NA -5.7% 1.7% 37.7% -29.4% 14.1% 0.6%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling Vehicles Repairs and Maintenance Services Public Employees Retirement Fund Certified Salaries Social Security Noncertified	720 611 625 731 430 214 110 211	\$0 \$634,508 \$460,316 \$217,245 \$373,571 \$87,925 \$161,007 \$131,304	\$0 \$604,579 \$539,949 \$270,679 \$396,910 \$163,761 \$212,902 \$120,455	\$0 \$955,135 \$542,209 \$212,608 \$360,151 \$150,535 \$142,321 \$128,964	\$1,048,905 \$900,545 \$551,537 \$292,725 \$254,234 \$171,799 \$143,214 \$134,179	NA 9.1% 4.6% 7.7% -9.2% 18.2% -2.9% 0.5%	1.7% 37.7% -29.4% 14.1% 0.6% 4.0%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling Vehicles Repairs and Maintenance Services Public Employees Retirement Fund Certified Salaries Social Security Noncertified Improvements Other Than Buildings	720 611 625 731 430 214 110 211 715	\$0 \$634,508 \$460,316 \$217,245 \$373,571 \$87,925 \$161,007 \$131,304 \$8,674	\$0 \$604,579 \$539,949 \$270,679 \$396,910 \$163,761 \$212,902 \$120,455 \$0	\$0 \$955,135 \$542,209 \$212,608 \$360,151 \$150,535 \$142,321 \$128,964 \$20,364	\$1,048,905 \$900,545 \$551,537 \$292,725 \$254,234 \$171,799 \$143,214 \$134,179 \$106,601	NA 9.1% 4.6% 7.7% -9.2% 18.2% -2.9% 0.5% 87.2%	1.7% 37.7% -29.4% 14.1% 0.6% 4.0% 423.5%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling Vehicles Repairs and Maintenance Services Public Employees Retirement Fund Certified Salaries Social Security Noncertified Improvements Other Than Buildings Gasoline and Lubricants	720 611 625 731 430 214 110 211 715 613	\$0 \$634,508 \$460,316 \$217,245 \$373,571 \$87,925 \$161,007 \$131,304 \$8,674 \$124,328	\$0 \$604,579 \$539,949 \$270,679 \$396,910 \$163,761 \$212,902 \$120,455 \$0 \$129,723	\$0 \$955,135 \$542,209 \$212,608 \$360,151 \$150,535 \$142,321 \$128,964 \$20,364 \$113,790	\$1,048,905 \$900,545 \$551,537 \$292,725 \$254,234 \$171,799 \$143,214 \$134,179 \$106,601 \$95,203	NA 9.1% 4.6% 7.7% -9.2% 18.2% -2.9% 0.5% 87.2% -6.5%	1.7% 1.7% 37.7% -29.4% 14.1% 0.6% 4.0% 423.5% -16.3%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling Vehicles Repairs and Maintenance Services Public Employees Retirement Fund Certified Salaries Social Security Noncertified Improvements Other Than Buildings Gasoline and Lubricants Insurance	720 611 625 731 430 214 110 211 715 613 520	\$0 \$634,508 \$460,316 \$217,245 \$373,571 \$87,925 \$161,007 \$131,304 \$8,674 \$124,328 \$151,595	\$0 \$604,579 \$539,949 \$270,679 \$396,910 \$163,761 \$212,902 \$120,455 \$0 \$129,723 \$171,159	\$0 \$955,135 \$542,209 \$212,608 \$360,151 \$150,535 \$142,321 \$128,964 \$20,364 \$113,790 \$280,780	\$1,048,905 \$900,545 \$551,537 \$292,725 \$254,234 \$171,799 \$143,214 \$134,179 \$106,601 \$95,203 \$94,286	NA 9.1% 4.6% 7.7% -9.2% 18.2% -2.9% 0.5% 87.2% -6.5% -11.2%	1.7% 1.7% 37.7% -29.4% 14.1% 0.6% 4.0% 423.5% -16.3% -66.4%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling Vehicles Repairs and Maintenance Services Public Employees Retirement Fund Certified Salaries Social Security Noncertified Improvements Other Than Buildings Gasoline and Lubricants Insurance Group Health Insurance	720 611 625 731 430 214 110 211 715 613 520 222	\$0 \$634,508 \$460,316 \$217,245 \$373,571 \$87,925 \$161,007 \$131,304 \$8,674 \$124,328 \$151,595 \$1,981,637	\$0 \$604,579 \$539,949 \$270,679 \$396,910 \$163,761 \$212,902 \$120,455 \$0 \$129,723 \$171,159 \$103,848	\$0 \$955,135 \$542,209 \$212,608 \$360,151 \$150,535 \$142,321 \$128,964 \$20,364 \$113,790 \$280,780 \$99,273	\$1,048,905 \$900,545 \$551,537 \$292,725 \$254,234 \$171,799 \$143,214 \$134,179 \$106,601 \$95,203 \$94,286 \$74,231	NA 9.1% 4.6% 7.7% -9.2% 18.2% -2.9% 0.5% 87.2% -6.5% -11.2% -56.0%	1.7% 1.7% 37.7% -29.4% 14.1% 0.6% 4.0% 423.5% -16.3% -66.4% -25.2% -38.0%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling Vehicles Repairs and Maintenance Services Public Employees Retirement Fund Certified Salaries Social Security Noncertified Improvements Other Than Buildings Gasoline and Lubricants Insurance Group Health Insurance Nonlicensed Employees	720 611 625 731 430 214 110 211 715 613 520 222 136	\$0 \$634,508 \$460,316 \$217,245 \$373,571 \$87,925 \$161,007 \$131,304 \$8,674 \$124,328 \$151,595 \$1,981,637 \$127,442	\$0 \$604,579 \$539,949 \$270,679 \$396,910 \$163,761 \$212,902 \$120,455 \$0 \$129,723 \$171,159 \$103,848 \$110,498	\$0 \$955,135 \$542,209 \$212,608 \$360,151 \$150,535 \$142,321 \$128,964 \$20,364 \$113,790 \$280,780 \$99,273 \$113,850	\$1,048,905 \$900,545 \$551,537 \$292,725 \$254,234 \$171,799 \$143,214 \$134,179 \$106,601 \$95,203 \$94,286 \$74,231 \$70,601	NA 9.1% 4.6% 7.7% -9.2% 18.2% -2.9% 0.5% 87.2% -6.5% -11.2% -56.0% -13.7%	1.7% 1.7% 37.7% -29.4% 14.1% 0.6% 4.0% 423.5% -16.3% -66.4% -25.2% -38.0% -32.3%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling Vehicles Repairs and Maintenance Services Public Employees Retirement Fund Certified Salaries Social Security Noncertified Improvements Other Than Buildings Gasoline and Lubricants Insurance Group Health Insurance Nonlicensed Employees Overtime Salaries	720 611 625 731 430 214 110 211 715 613 520 222 136 140	\$0 \$634,508 \$460,316 \$217,245 \$373,571 \$87,925 \$161,007 \$131,304 \$8,674 \$124,328 \$151,595 \$1,981,637 \$127,442 \$102,511	\$0 \$604,579 \$539,949 \$270,679 \$396,910 \$163,761 \$212,902 \$120,455 \$0 \$129,723 \$171,159 \$103,848 \$110,498 \$83,613	\$0 \$955,135 \$542,209 \$212,608 \$360,151 \$150,535 \$142,321 \$128,964 \$20,364 \$113,790 \$280,780 \$99,273 \$113,850 \$91,165	\$1,048,905 \$900,545 \$551,537 \$292,725 \$254,234 \$171,799 \$143,214 \$134,179 \$106,601 \$95,203 \$94,286 \$74,231 \$70,601 \$61,739	NA 9.1% 4.6% 7.7% -9.2% 18.2% -2.9% 0.5% 87.2% -6.5% -11.2% -56.0% -13.7% -11.9%	NA -5.7% 1.7% 37.7% -29.4% 14.1% 0.6% 4.0% 423.5% -16.3% -66.4% -25.2%
Buildings Operational Supplies Light and Power - Other Than Heating and Cooling Vehicles Repairs and Maintenance Services Public Employees Retirement Fund Certified Salaries Social Security Noncertified Improvements Other Than Buildings Gasoline and Lubricants Insurance Group Health Insurance Nonlicensed Employees Overtime Salaries Water and Sewage	720 611 625 731 430 214 110 211 715 613 520 222 136 140 411	\$0 \$634,508 \$460,316 \$217,245 \$373,571 \$87,925 \$161,007 \$131,304 \$8,674 \$124,328 \$151,595 \$1,981,637 \$127,442 \$102,511 \$42,468	\$0 \$604,579 \$539,949 \$270,679 \$396,910 \$163,761 \$212,902 \$120,455 \$0 \$129,723 \$171,159 \$103,848 \$110,498 \$83,613 \$56,772	\$0 \$955,135 \$542,209 \$212,608 \$360,151 \$150,535 \$142,321 \$128,964 \$20,364 \$113,790 \$280,780 \$99,273 \$113,850 \$91,165 \$47,175	\$1,048,905 \$900,545 \$551,537 \$292,725 \$254,234 \$171,799 \$143,214 \$134,179 \$106,601 \$95,203 \$94,286 \$74,231 \$70,601 \$61,739 \$55,595	NA 9.1% 4.6% 7.7% -9.2% 18.2% -2.9% 0.5% 87.2% -6.5% -11.2% -56.0% -13.7% -11.9% 7.0%	1.7% 1.7% 1.7% 37.7% -29.4% 14.1% 0.6% 4.0% 423.5% -16.3% -66.4% -25.2% -38.0% -32.3% 17.8%

Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Greencastle Community Sch Corp (6755)

	<u></u>	Greencastie Community	3011 COTP (0733)			4 Year	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Telephone	531	\$9,971	\$14,005	\$20,846	\$26,284	27.4%	26.1%
Board of Education Services	318	\$65,531	\$62,166	\$15,844	\$19,917	-25.8%	25.7%
Bank Service Charges	871	\$6,023	\$15,213	\$17,657	\$17,808	31.1%	0.9%
Social Security Certified	212	\$13,794	\$18,553	\$14,304	\$15,277	2.6%	6.8%
Board Member Compensation	115	\$12,774	\$12,704	\$12,860	\$12,236	-1.1%	-4.9%
Pre-2008 Object Code - Temporary Salaries	130	\$36,056	\$16,951	\$14,495	\$12,079	-23.9%	-16.7%
Tires and Repairs	612	\$8,405	\$12,042	\$25,121	\$11,802	8.9%	-53.0%
Postage and Postage Machine Rental	532	\$6,961	\$7,883	\$8,984	\$10,112	9.8%	12.6%
Group Life Insurance	221	\$4,227	\$3,080	\$5,247	\$9,650	22.9%	83.9%
Removal of Refuse and Garbage	412	\$11,250	\$12,629	\$10,407	\$9,345	-4.5%	-10.2%
Other Professional and Technical Services	319	\$7,129	\$12,866	\$6,509	\$7,283	0.5%	11.9%
Travel	580	\$33,078	\$7,002	\$9,865	\$7,084	-32.0%	-28.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$5,156	\$5,994	\$6,504	NA	8.5%
Dues and Fees	810	\$4,990	\$13,373	\$9,013	\$6,298	6.0%	-30.1%
Unemployment Insurance	230	\$15,539	\$19,182	\$194	\$5,979	-21.2%	2981.6%
Printing and Binding	550	\$2,059	\$3,900	\$2,202	\$4,649	22.6%	111.1%
Other Supplies and Materials	615, 660 - 689	\$569	\$20,867	\$15,332	\$4,320	66.0%	-71.8%
Advertising	540	\$3,559	\$1,319	\$1,839	\$4,077	3.5%	121.7%
Staff Services	314	\$0	\$5,246	\$3,370	\$3,125	NA	-7.3%
Official Bond Premiums	525	\$1,004	\$960	\$1,046	\$1,046	1.0%	0.0%
Miscellaneous Objects	876 - 899	\$0	\$6,395	\$5,806	\$88	NA	-98.5%
Heating and Cooling for Buildings - Gas	622	\$96,756	-\$31,481	\$19,411	\$0	-100.0%	-100.0%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$19,896	\$690	\$0	NA	-100.0%
Overhead and Operational Total		\$6,521,744	\$4,802,330	\$5,040,357	\$5,980,360	-2.1%	18.6%
	C45 CC0 C00	Non Operati		62.400.054	Å2.402.502	0.40/	0.40/
Other Supplies and Materials	615. 660 - 689	\$3,485,199	\$3,491,174	\$3,488,051	\$3,492,502	0.1%	0.1%
Rentals	440	\$100,526	\$150,227	\$174,076	\$152,040	10.9%	-12.7%
Certified Salaries	110	\$154,593	\$125,604	\$110,148	\$119,042	-6.3%	8.1%
Non - Certified Salaries	120	\$101,107	\$104,597	\$96,665	\$90,648	-2.7%	-6.2%
Equipment	730	\$444	\$48,309	\$131,140	\$44,896	217.1%	-65.8%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$39,472	NA	NA
Other Professional and Technical Services	319	\$36,763	\$83,406	\$27,592	\$20,110	-14.0%	-27.1%
Improvements Other Than Buildings	715	\$0	\$0	\$683	\$6,640	NA	872.3%
Operational Supplies	611	\$650	\$542	\$251	\$42	-49.7%	-83.4%
Construction Services	450	\$10,382	\$0	\$361	\$0	-100.0%	-100.0%
Miscellaneous Objects	876 - 899	\$0	\$0	\$111	\$0	NA	-100.0%
Non Operational Total		\$3,889,664	\$4,003,859	\$4,029,079	\$3,965,391	0.5%	-1.6%

Trends in School Corporation Expenditures by Object Biannual Financial Report Data Greencastle Community Sch Corp (6755)

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							4 Year	
							Compound	Percent Change
	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
	0		624 272 ACO	600 047 00 <i>C</i>	624 452 440		4 60/	6.00/
	Grand Total		\$21,372,069	\$20,947,826	\$21,453,140	\$22,804,815	1.6%	6.3%