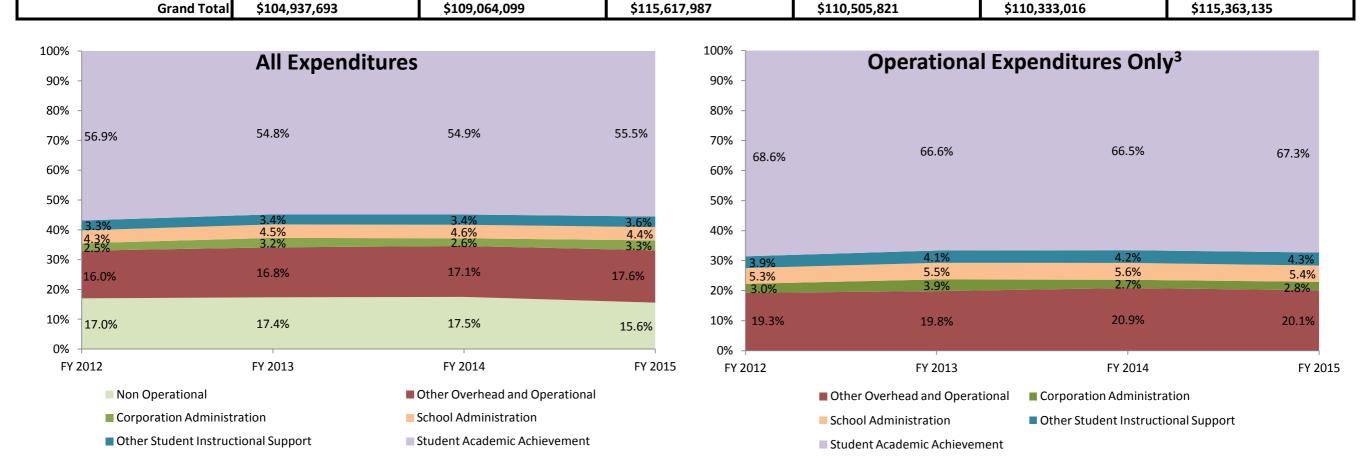
School Corporation Expenditures by Account Biannual Financial Report Data Greater Clark County Schools (1010)

	Instructional Expenditures												
	FY 2006 ¹		FY 2006 ¹ FY 2009 ²		FY 201	FY 2012		FY 2013		FY 2014		5	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
Student Academic Achievement	\$66,887,069	63.7%	\$68,070,717	62.4%	\$65,759,710	56.9%	\$60,560,323	54.8%	\$60,523,585	54.9%	\$64,068,496	55.5%	
Student Instructional Support	\$7,610,998	7.3%	\$8,223,519	7.5%	\$8,833,927	7.6%	\$8,730,817	7.9%	\$8,820,145	8.0%	\$9,227,985	8.0%	
Total	\$74,498,066	71.0%	\$76,294,235	70.0%	\$74,593,637	64.5%	\$69,291,140	62.7%	\$69,343,730	62.8%	\$73,296,480	63.5%	

	Non Instructional Expenditures													
	FY 2006	FY 2006 ¹		FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		4	FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total		
Overhead and Operational	\$19,549,816	18.6%	\$21,191,375	19.4%	\$21,347,782	18.5%	\$22,027,652	19.9%	\$21,676,824	19.6%	\$24,095,810	20.9%		
Non Operational	\$10,009,643	9.5%	\$11,578,488	10.6%	\$19,676,569	17.0%	\$19,187,029	17.4%	\$19,312,462	17.5%	\$17,970,845	15.6%		
Not Categorized	\$880,167	0.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Total	\$30,439,627	29.0%	\$32,769,863	30.0%	\$41,024,351	35.5%	\$41,214,681	37.3%	\$40,989,286	37.2%	\$42,066,655	36.5%		



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

	Greater Clark County Schools (1010)								e
							2006 to	2009 to	2014 to
Account		Student Acadomia	FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
11050	Pogular Drograms	Student Academic		¢700 201	¢2 855 220	¢2 0E1 927	609.10/	17 2 E0/	2.40
11050	Regular Programs	Full Day Kindergarten	\$369,874	\$790,301 \$21 585 707	\$2,855,329 \$16,511,390	\$2,951,827 \$17,107,100	698.1% 10.4%	273.5% -20.3%	3.4% 4.2%
11100	Regular Programs	Elementary Middle/Junior High	\$14,406,023	\$21,585,797		\$17,197,100 \$8,002,210	19.4%		
11200 11300	Regular Programs Regular Programs	Middle/Junior High High School	\$7,471,454 \$7,521,102	\$9,685,807 \$9,466,991	\$8,386,301 \$9,143,430	\$8,903,310 \$9,212,974	19.2% 22.5%	-8.1% -2.7%	6.2% 0.8%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0, 4 00,551 \$0	\$160,778	\$161,838	22.9% NA	2.776 NA	0.87
11410	Regular Programs	Vocational Education - Agriculture A	\$48,000	\$62,131	\$56,953	\$59,747	24.5%	-3.8%	4.9%
11430	Regular Programs	Vocational Education - Distributive Education	\$78,170	\$38,121	\$842	\$0	NA	NA	N
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$396,441	\$431,429	\$346,703	\$356,114	-10.2%	-17.5%	2.7%
11470	Regular Programs	Vocational Education - Business Education	\$34,864	\$47,924	\$198,199	\$216,894	522.1%	352.6%	9.4%
11480	Regular Programs	Vocational Education - Industrial Education A	\$213,765	\$305,954	\$294,500	\$301,369	41.0%	-1.5%	2.39
11510	Regular Programs	Vocational Education - Cooperative Education	\$101,619	\$139,046	\$52,797	\$85,309	-16.1%	-38.6%	61.69
11520	Regular Programs	Vocational Education - Area School Participation	\$726,240	\$736,739	\$559,135	\$611,220	-15.8%	-17.0%	9.3%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$153,889	\$198,766	\$559,665	\$1,011,251	557.1%	408.8%	80.7%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$189,424	\$230,135	NA	NA	21.5%
11630	Regular Programs	Alternative Education Programs - High School	\$342,845	\$452,994	\$365,385	\$340,098	-0.8%	-24.9%	-6.9%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$216,280	\$218,728	\$222,050	\$160,562	-25.8%	-26.6%	-27.7%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$65,528	\$82,580	NA	NA	26.0%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,059,356	\$1,377,744	\$1,368,842	\$1,397,947	32.0%	1.5%	2.1%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$410,481	\$818,616	\$378,866	\$382,364	-6.8%	-53.3%	0.9%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$907,291	\$2,233,845	\$2,267,243	\$2,427,187	167.5%	8.7%	7.1%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$377,333	\$510,615	\$558,121	\$628,072	66.5%	23.0%	12.5%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$16,050	\$5,100	NA	NA	-68.2%
12330	Special Programs	Physical Impairment - Visual Impairment	\$129,037	\$172,101	\$140,868	\$143,892	11.5%	-16.4%	2.1%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$221,658	\$394,486	\$265,772	\$322,667	45.6%	-18.2%	21.4%
12350	Special Programs	Physical Impairment - Homebound	\$122,298	\$189,138	\$205,858	\$192,395	57.3%	1.7%	-6.5%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$735	\$0	\$0	NA	NA	NA
12420	Special Programs	Emotional Disabilities - All Others	\$2,755,393	\$3,588,226	\$3,817,178	\$3,769,773	36.8%	5.1%	-1.2%
12510	Special Programs	Culturally Different - Communication Disorders	\$669,370	\$1,000,178	\$1,035,508	\$1,116,249	66.8%	11.6%	7.8%
12520	Special Programs	Culturally Different - Compensatory	\$47,048	\$66,187	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$3,260,247	\$2,499,949	\$2,136,004	\$2,183,444	-33.0%	-12.7%	2.2%
12710	Special Programs	Equal Opportunity At Risk	\$384,673	\$401,021	\$0	\$0	NA	NA	NA
12810	Special Programs	Special Education Preschool	\$851,602	\$1,598,886	\$1,171,036	\$1,127,568	32.4%	-29.5%	-3.7%
12900	Special Programs	Other Special Programs	\$504,894	\$563,560	\$1,143,073	\$1,364,114	170.2%	142.1%	19.3%
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$27,844	\$0	\$0	\$0	NA	NA	NA
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$82,866	\$68,981	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$67,404	\$0	\$0	\$64,616	-4.1%	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$73,078	\$103,694	\$0	\$32,233	-55.9%	-68.9%	NA
14300	Summer School Programs	High School	\$88,334	\$0	\$27,849	\$27,612	-68.7%	NA	-0.9%
15100	Enrichment Programs	Non-Credit	\$4,373	\$3,506	\$13,435	\$3,892	-11.0%	11.0%	-71.0%
16100	Remediation	Remediation Testing	\$45,907	\$113,946	\$107,757	\$110,376	140.4%	-3.1%	2.4%
16200	Remediation	Preventive Remediation	\$434,023	\$58,519	\$39,251	\$75 <i>,</i> 895	-82.5%	29.7%	93.4%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,020,472	\$1,951,981	\$1,208,618	\$1,548,521	51.7%	-20.7%	28.1%
17500	Pay. to Other Gov. Units in State	Special Ed Interlocal Agreements	\$0	\$0	\$578 <i>,</i> 175	\$464,446	NA	NA	-19.7%
18000	Category not Specified	Payments to Gov. Units Outside State	\$9,972	, \$0	<u></u> \$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$947,261	\$1,244,917	\$409,451	\$503,928	-46.8%	-59.5%	23.1%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$70,989	\$0	\$505,294	\$662,986	833.9%	NA	31.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$987,289	\$491,845	\$378,211	\$133,970	-86.4%	-72.8%	-64.6%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$623,054	\$1,088,634	\$200,684	\$193,429	-69.0%	-82.2%	-3.6%
22220	Instruction	Library/Media Services - School Library	\$1,100,683	\$1,413,313	\$1,142,299	\$1,203,967	9.4%	-14.8%	5.4%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$195,393	\$0	\$0	\$0	NA	NA	N
22290	Instruction	Library/Media Services - Other Educational Media Services	\$1,327	\$0	\$0	\$0	NA	NA	NA
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0	\$436,619	\$619,866	\$677,999	NA	55.3%	9.4%
22370	Instruction	Instruc. Related Tech Hardware Maintenance and Support	\$0	\$0	\$29,079	\$111,399	NA	NA	283.1%
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0	\$0	\$214,014	\$196,479	NA	NA	-8.2%

			Schools (1010)				Per	cent Chang	e
								0	
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 20
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$80,022	\$84,457	NA	NA	5.
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$31,775	\$30,224	\$6,396	\$6,052	-81.0%	-80.0%	-5.
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,129,537	\$1,487,646	\$484,837	\$918,977	-18.6%	-38.2%	89.
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$878	\$5,518	\$4,485	NA	410.8%	-18
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$0	\$99,680	NA	NA	
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$2,972,127	\$0	\$0	\$0	NA	NA	
	Stu	dent Academic Achievement Total	\$53,694,956	\$68,070,717	\$60,523,585	\$64,068,496	19.3%	-5.9%	5
		Student Instruction	anal Support						
21110	Students	Student Instructio Attend. & Social Work Serv Service Area Direction	\$0	\$0	\$238,794	\$264,887	NA	NA	10.
21120	Students	Attend. & Social Work Serv Attendance Services	\$60,794	\$79,912	\$162,855	\$155,792	156.3%	95.0%	-4
21120	Students	Attend. & Social Work Serv Pupil Accounting	\$103,330	\$64,895	\$24,914	\$16,344	-84.2%	-74.8%	-34
21140	Students	Attend. & Social Work Serv Other	\$105,550 \$0	\$8,280	\$24,914 \$0	\$10,544 \$0	-04.276 NA	NA	-34
21210	Students	Guidance Services - Service Area Direction	\$78,316	\$14,583	\$0 \$0	\$0 \$0	NA	NA	
21220	Students	Guidance Services - Counseling Services	\$1,145,004	\$1,484,243	\$1,370,686	\$1,362,209	19.0%	-8.2%	-0
21220	Students	Guidance Services - Records Maintenance	\$5,451	\$1,805	\$1,370,080 \$0	\$1,302,205 \$0	19.070 NA	-0.270 NA	-0
21230	Students	Health Services - Nurse Services	\$354,049	\$512,570	\$590,729	\$726,572	105.2%	41.8%	23
	Students		\$334,049 \$0	\$312,370 \$0	\$390,729	\$19,357	103.2 <i>7</i> 6 NA		20
		Health Services - Other Health Services	÷ •		+ -			NA	-
21490 21810	Students Students	Psychological Services - Other Psychological Services Special Ed. Administration - Service Area Direction	\$720,400 \$611,589	\$1,012,113 \$772,031	\$744,592 \$660,538	\$798,446 \$753,013	10.8% 23.1%	-21.1% -2.5%	7 14
21810	Students	Special Ed. Administration - Other Special Ed. Admin.		\$772,031 \$0	\$000,558 \$2,015	\$1,963	23.176 NA	-2.5% NA	
		·	\$0 \$226	•					-2
	Students	Other Support Services Students - Other Student Services	\$336 \$2,106,500	\$3,452 \$4,237,798	\$0 \$4,861,432	\$0 \$5,035,349	NA 57.5%	NA 18.8%	Э
	School Administration				J4.0U1.4JZ	JJ,UJJ,J4J	J7.J/0	10.070	
24100	School Administration	Office of The Principal Other Support Services - School Admin	\$3,196,590				ΝΙΛ	10E /0/	17
24100	School Administration School Administration	Other Support Services - School Admin.	\$3,190,390 \$0	\$31,837	\$163,590	\$94,054	NA	195.4%	-42
21990 24100 24900	School Administration	·					NA 47.0%	195.4% 12.2%	-42. 4 .
24100	School Administration	Other Support Services - School Admin.	\$0 \$6,275,858	\$31,837	\$163,590	\$94,054			
24100 24900	School Administration	Other Support Services - School Admin. udent Instructional Support Total	\$0 \$6,275,858	\$31,837	\$163,590	\$94,054			
24100 24900 23110	School Administration St	Other Support Services - School Admin. udent Instructional Support Total Overhead and O	\$0 \$6,275,858 Operational	\$31,837 \$8,223,519	\$163,590 \$8,820,145	\$94,054 \$9,227,985	47.0%	12.2%	4
24100 24900 23110 23150	School Administration St General Administration	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses	\$0 \$6,275,858 Pperational \$48,137	\$31,837 \$8,223,519 \$142,128	\$163,590 \$8,820,145 \$70,701	\$94,054 \$9,227,985 \$71,992	47.0% 49.6%	12.2% -49.3%	4 1 -21 -27
24100 24900 23110 23150 23160	School Administration St General Administration General Administration	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services	\$0 \$6,275,858 perational \$48,137 \$156,414	\$31,837 \$8,223,519 \$142,128 \$232,302	\$163,590 \$8,820,145 \$70,701 \$227,483	\$94,054 \$9,227,985 \$71,992 \$179,569	47.0% 49.6% 14.8%	12.2% -49.3% -22.7%	4 1 -21 -27
24100 24900 23110 23150 23160 23210	School Administration Store School Administration General Administration General Administration General Administration	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962	47.0% 49.6% 14.8% -14.1%	12.2% -49.3% -22.7% -49.5%	1 -21 -27
24100 24900 23110 23150 23160 23210 23220	School Administration State General Administration General Administration General Administration General Administration	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176	47.0% 49.6% 14.8% -14.1% 56.5%	-49.3% -22.7% -49.5% 20.6%	1 -21 -27
24100 24900 23110 23150 23160 23210 23220 23230	School Administration State Seneral Administration General Administration General Administration General Administration General Administration General Administration	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385	47.0% 49.6% 14.8% -14.1% 56.5% NA	-49.3% -22.7% -49.5% 20.6% NA	1 -21 -27
24100 24900 23110 23150 23160 23210 23220 23230 23290	School Administration State School Administration General Administration General Administration General Administration General Administration General Administration General Administration	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$0 \$2,729	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0	47.0% 49.6% 14.8% -14.1% 56.5% NA NA	-49.3% -22.7% -49.5% 20.6% NA NA	1 -21 -27 5 123
24100 24900 23110 23150 23160 23210 23220 23230 23290 23290 25110	School Administration Stration General Administration	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$10,000 \$5,562	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$0	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$0	47.0% 49.6% 14.8% -14.1% 56.5% NA NA NA	-49.3% -22.7% -49.5% 20.6% NA NA NA	1 -21 -27 5 123
24100 24900 23110 23150 23160 23210 23220 23230 23290 25110 25120	School Administration State General Administration	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$0 \$188,899	\$94,054 \$9,227,985 \$ 71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$0 \$202,683	47.0% 49.6% 14.8% -14.1% 56.5% NA NA NA NA 25.7%	12.2% -49.3% -22.7% -49.5% 20.6% NA NA NA NA NA 17.8%	-21 -27 5 123
24100 24900 23110 23150 23160 23210 23220 23230 23290 23290 25110 25120 25140	School Administration State Seneral Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$0 \$188,899 \$66,050	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$0 \$0 \$202,683 \$61,747	47.0% 49.6% 14.8% -14.1% 56.5% NA NA NA 25.7% 25.9%	-49.3% -22.7% -49.5% 20.6% NA NA NA 17.8% NA	-22 -22 123
24100 24900 23110 23150 23160 23210 23220 23230 23290 25110 25120 25140 25150	School Administration State School Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$117,905	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$116,550 \$174,492	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229	47.0% 49.6% 14.8% -14.1% 56.5% NA NA NA 25.7% 25.9% 20.6%	12.2% -49.3% -22.7% -49.5% 20.6% NA NA NA 17.8% NA 22.0%	
24100 24900 23110 23150 23160 23210 23220 23230 23290 25110 25120 25140 25150 25160	School Administration Structure General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services Fiscal Services - Financial Accounting	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$117,905 \$111,108 \$0	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$171,986 \$0 \$116,550 \$116,550 \$174,492 \$75,994	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368 \$75,706	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229 \$79,182	47.0% 49.6% 14.8% -14.1% 56.5% NA NA NA 25.7% 25.9% 20.6% 73.9%	12.2% -49.3% -22.7% -49.5% 20.6% NA NA NA 17.8% NA 22.0% 10.7%	
24100 24900 23110 23150 23160 23210 23220 23230 23290 25110 25120 25140 25150 25160 25160 25170	School Administration Sta School Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$117,905 \$111,108 \$0 \$31,931	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$116,550 \$116,550 \$174,492 \$75,994 \$774	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368 \$75,706 \$0	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229 \$193,229 \$79,182 \$0	47.0% 49.6% 14.8% -14.1% 56.5% NA NA 25.7% 25.9% 20.6% 73.9% NA NA	-49.3% -22.7% -49.5% 20.6% NA NA 17.8% NA 22.0% 10.7% 4.2% NA	-21 -21 -27 123 -27 5 -0 10 40 2
24100 24900 23110 23150 23160 23210 23220 23230 23290 25110 25120 25140 25150 25160 25160 25170 25191	School Administration State General Administration Central Services Central Serv	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$117,905 \$111,108 \$0 \$31,931 \$6,767	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$116,550 \$174,492 \$75,994 \$774 \$14,432	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368 \$75,706 \$0 \$0 \$68,804	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229 \$79,182 \$0 \$296,431	47.0% 49.6% 14.8% -14.1% 56.5% NA NA NA 25.7% 25.9% 20.6% 73.9% NA NA NA NA NA	-49.3% -22.7% -49.5% 20.6% NA NA 17.8% NA 22.0% 10.7% 4.2% NA 1954.0%	1 -21 -27 5 123 7 -6 10 40 2
24100 24900 23110 23150 23160 23210 23220 23230 23290 25120 25120 25120 25140 25150 25160 25160 25170 25191 25191	School Administration Seneral Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$161,296 \$49,030 \$117,905 \$111,108 \$0 \$31,931 \$6,767 \$25,950	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$116,550 \$116,550 \$116,550 \$174,492 \$75,994 \$774 \$14,432 \$0	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368 \$75,706 \$0 \$68,804 \$0	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229 \$79,182 \$0 \$296,431 \$0	47.0% 49.6% 14.8% -14.1% 56.5% NA NA 25.7% 25.9% 20.6% 73.9% NA NA NA 4280.5% NA	-49.3% -22.7% -49.5% 20.6% NA NA 17.8% NA 22.0% 10.7% 4.2% NA 1954.0% NA	4 -21 -27 5 123 7 -6 10 40 40
24100 24900 23110 23150 23160 23210 23220 23230 23290 25110 25120 25140 25150 25160 25160 25160 25170 25191 25191 25193 25195	School Administration Sta School Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Other Support Services - School Admin. udent Instructional Support Total Doverhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$117,905 \$111,108 \$0 \$31,931 \$6,767 \$25,950 \$7,531	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$174,791 \$171,986 \$0 \$116,550 \$174,492 \$75,994 \$774 \$14,432 \$0 \$6,281	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368 \$75,706 \$0 \$68,804 \$0 \$68,804 \$0 \$150	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229 \$79,182 \$0 \$296,431 \$0 \$0 \$296,431 \$0 \$0 \$0 \$296,431	47.0% 49.6% 14.8% -14.1% 56.5% NA NA 25.7% 25.9% 20.6% 73.9% NA NA 4280.5% NA NA	-49.3% -22.7% -49.5% 20.6% NA NA 17.8% NA 17.8% NA 22.0% 10.7% 4.2% NA 1954.0% NA	4 -21 -27 5 123 7 -6 10 40 40
24100 24900 23110 23150 23160 23210 23220 23230 23230 23290 25110 25120 25140 25150 25140 25150 25160 25170 25191 25191 25193 25195 25196	School Administration Steeperson Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Other Support Services - School Admin. udent Instructional Support Total Doverhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Cash Change	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$117,905 \$111,108 \$0 \$31,931 \$6,767 \$25,950 \$7,531 \$10,620	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$174,791 \$171,986 \$0 \$116,550 \$174,492 \$75,994 \$774 \$14,432 \$0 \$6,281 \$0	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$0 \$137,368 \$75,706 \$0 \$0 \$137,368 \$75,706 \$0 \$0 \$150 \$0 \$0	\$94,054 \$9,227,985 \$ 71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229 \$79,182 \$0 \$296,431 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	47.0% 49.6% 14.8% -14.1% 56.5% NA NA 25.7% 25.9% 20.6% 73.9% NA NA 4280.5% NA NA A	12.2% -49.3% -22.7% -49.5% 20.6% NA NA 17.8% NA 17.8% NA 22.0% 10.7% 4.2% NA 1954.0% NA 1954.0% NA	1 -21 -27 5 123 7 -6 10 40 2 330
24100 24900 23110 23150 23160 23210 23220 23230 23290 25110 25120 25140 25150 25140 25150 25160 25170 25191 25191 25193 25195 25196 25199	School Administration Stu School Administration General Administration Central Services	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Cash Change Fiscal Services - Other - Other	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$117,905 \$111,108 \$49,030 \$117,905 \$111,108 \$0 \$31,931 \$6,767 \$25,950 \$7,531 \$10,620 \$0	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$116,550 \$174,492 \$75,994 \$774 \$174,492 \$75,994 \$774 \$14,432 \$0 \$6,281 \$0 \$6,281 \$0 \$6,281 \$0 \$711,530	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$150 \$0 \$150 \$0 \$111,520	\$94,054 \$9,227,985 \$ 71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229 \$79,182 \$0 \$296,431 \$0 \$0 \$296,431 \$0 \$0 \$0 \$296,431	47.0% 49.6% 14.8% -14.1% 56.5% NA NA 25.7% 25.9% 20.6% 73.9% NA NA A 4280.5% NA NA NA NA NA	-49.3% -22.7% -49.5% 20.6% NA NA 17.8% NA 17.8% NA 22.0% 10.7% 4.2% NA 1954.0% NA 1954.0% NA NA NA NA	4 1 -21 -27 5 123 7 -6 10 40 40 40 40 40 40 40 40 40 40 40 40 40
24100 24900 23110 23150 23160 23210 23220 23230 23290 25120 25120 25120 25120 25140 25150 25160 25170 25191 25191 25193 25195 25195 25196 25199 25220	School Administration Str General Administration Central Services Central Service	Other Support Services - School Admin. udent Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Cash Change Fiscal Services - Other - Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Purchasing	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$117,905 \$111,108 \$0 \$117,905 \$111,108 \$0 \$31,931 \$6,767 \$25,950 \$7,531 \$10,620 \$0 \$76,648	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$116,550 \$174,492 \$75,994 \$774 \$14,432 \$75,994 \$774 \$14,432 \$0 \$6,281 \$0 \$6,281 \$0 \$111,770	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368	\$94,054 \$9,227,985 \$ 71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229 \$79,182 \$0 \$193,229 \$79,182 \$0 \$296,431 \$0 \$296,431 \$0 \$0 \$296,431 \$0 \$0 \$296,431	47.0% 49.6% 14.8% -14.1% 56.5% NA NA 25.7% 25.9% 20.6% 73.9% NA NA A 4280.5% NA NA NA A A A A A A A A A A A A A A A	-49.3% -22.7% -49.5% 20.6% NA NA 17.8% NA 22.0% 10.7% 4.2% NA 1954.0% NA 1954.0% NA 1954.0% NA 1954.0% NA	4 -21 -27 5 123 7 -6 10 40 2 330
24100 24900 23110 23150 23160 23210 23220 23230 23290 25120 25120 25120 25140 25150 25160 25160 25191 25191 25191 25193 25195 25195 25196 25199 25220 25230	School Administration Str General Administration Central Services Cent	Other Support Services - School Admin. udent Instructional Support Total Deverhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Cash Change Fiscal Services - Other - Cash Change Fiscal Services - Other - Cher Purch., Warehous., & Dist. Serv Purchasing Purch., Warehous., & Dist. Serv Warehousing & Dist.	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$117,905 \$161,296 \$49,030 \$117,905 \$111,108 \$0 \$31,931 \$6,767 \$25,950 \$7,531 \$10,620 \$76,648 \$41,053	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$116,550 \$174,492 \$75,994 \$774 \$14,432 \$75,994 \$774 \$14,432 \$0 \$6,281 \$0 \$6,281 \$0 \$111,770 \$16,528	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$0 \$129,273 \$137,368 \$0 \$0 \$129,273 \$137,368 \$0 \$0 \$150 \$0 \$150 \$0 \$125,181 \$0 \$0 \$0 \$125,181 \$0	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229 \$79,182 \$0 \$193,229 \$79,182 \$0 \$296,431 \$0 \$296,431 \$0 \$296,431 \$0 \$0 \$296,431 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	47.0% 49.6% 14.8% -14.1% 56.5% NA NA 25.7% 25.9% 20.6% 73.9% NA NA 4280.5% NA NA A A A A A A A A A A A A A A A A	-49.3% -22.7% -49.5% 20.6% NA NA 17.8% NA 22.0% 10.7% 4.2% NA 1954.0% NA 1954.0% NA 1954.0% NA NA NA NA	1 -21 -27 5 123 7 -6 10 40 2 330
24100 24900 24900 2310 23150 2320 23220 23230 23230 25110 25120 25140 25150 25140 25150 25160 25170 25191 25193 25195 25195 25195 25196 25195 25196 25190 25190 25190 25190 25190	School Administration Str General Administration Central Services Central Service	Other Support Services - School Admin. udent Instructional Support Total Deverhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Dinter Forms Fiscal Services - Other - Cash Change Fiscal Services - Other - Cash Change Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Purchasing Purch., Warehous., & Dist. Serv Warehousing & Dist. Planning, Research, Dev. and Evaluation	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$117,905 \$111,108 \$0 \$31,931 \$6,767 \$25,950 \$7,531 \$10,620 \$7,531 \$10,620 \$0 \$76,648 \$41,053 \$5,000	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$116,550 \$174,492 \$75,994 \$774 \$14,432 \$75,994 \$774 \$14,432 \$0 \$14,432 \$0 \$14,731 \$171,530 \$111,770 \$16,528 \$0	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$0 \$129,273 \$137,368 \$75,706 \$0 \$0 \$129,273 \$137,368 \$75,706 \$0 \$0 \$129,273 \$137,368 \$0 \$0 \$129,273 \$137,368 \$0 \$0 \$129,273 \$137,368 \$0 \$0 \$129,273 \$137,368 \$0 \$0 \$129,273 \$137,368 \$0 \$0 \$150 \$0 \$0 \$125,181 \$0 \$0 \$0 \$0 \$125,181 \$0 \$0 \$0 \$0 \$0 \$125,181	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229 \$79,182 \$0 \$193,229 \$79,182 \$0 \$296,431 \$0 \$296,431 \$0 \$0 \$296,431 \$0 \$0 \$296,431 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$296,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	47.0% 49.6% 14.8% -14.1% 56.5% NA NA 25.7% 25.9% 20.6% 73.9% NA NA 4280.5% NA NA A A A A A A A A A A A A A A A A	12.2% -49.3% -22.7% -49.5% 20.6% NA NA 17.8% NA 17.8% NA 22.0% 10.7% 4.2% NA 1954.0% NA 1954.0% NA NA NA NA NA NA NA	1 -21 -27 5 123 7 -6 10 40 2 330
24100 24900 23110 23150 23160 23210 23220 23230 23230 25110 25120 25120 25140 25150 25160 25170 25191 25191 25193 25195 25195 25195 25195 25195 25196 25190 2520 25230 25230	School Administration Seneral Administration General Administration Central Services Cen	Other Support Services - School Admin. udent Instructional Support Total Doverhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Pank Account Service Charge Fiscal Services - Other - Cash Change Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Purchasing Purch., Warehous., & Dist. Serv Warehousing & Dist. Planning, Research, Dev. and Evaluation Public Information Services	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$117,905 \$111,108 \$0 \$117,905 \$111,108 \$0 \$31,931 \$6,767 \$25,950 \$7,531 \$10,620 \$7,531 \$10,620 \$7,531 \$10,620 \$7,531	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$116,550 \$174,492 \$75,994 \$774 \$14,432 \$0 \$6,281 \$0 \$6,281 \$0 \$111,770 \$16,528 \$0 \$111,770 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$12,729 \$14,432 \$0 \$2,729 \$14,432 \$0 \$2,729 \$14,432 \$0 \$14,432 \$0 \$0 \$14,432 \$0 \$0 \$14,432 \$0 \$0 \$14,432 \$0 \$0 \$14,530 \$0 \$14,530 \$0 \$0 \$15,590 \$0 \$0 \$0 \$15,590 \$0 \$0 \$0 \$0 \$0 \$14,432 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$0 \$129,273 \$137,368 \$0 \$129,273 \$137,368 \$0 \$129,273 \$137,368 \$0 \$0 \$129,273 \$0 \$137,368 \$0 \$0 \$129,273 \$0 \$137,368 \$0 \$0 \$150 \$0 \$0 \$150 \$0 \$125,181 \$0 \$0 \$125,181	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229 \$79,182 \$0 \$193,229 \$79,182 \$0 \$296,431 \$0 \$296,431 \$0 \$0 \$296,431 \$0 \$0 \$296,431 \$0 \$0 \$125,651 \$0 \$0 \$0 \$0 \$0 \$125,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	47.0% 49.6% 14.8% -14.1% 56.5% NA NA 25.7% 25.9% 20.6% 73.9% NA NA A280.5% NA NA NA A280.5% NA NA NA NA NA NA NA NA NA NA NA	12.2% -49.3% -22.7% -49.5% 20.6% NA NA 17.8% NA 17.8% 10.7% 4.2% NA 1954.0% NA 1954.0% NA 1954.0% NA 1954.0% NA NA NA NA NA NA NA NA NA	
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24100	School Administration Seneral Administration General Administration Central Services Cen	Other Support Services - School Admin. udent Instructional Support Total Doverhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Receiving and Disbursing Funds Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Pank Account Service Charge Fiscal Services - Other - Cash Change Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Purchasing Purch., Warehous., & Dist. Serv Warehousing & Dist. Planning, Research, Dev. and Evaluation Public Information Services	\$0 \$6,275,858 perational \$48,137 \$156,414 \$8,109 \$205,219 \$0 \$10,000 \$5,562 \$161,296 \$49,030 \$117,905 \$111,108 \$0 \$117,905 \$111,108 \$0 \$31,931 \$6,767 \$25,950 \$7,531 \$10,620 \$7,531 \$10,620 \$7,531 \$10,620 \$7,531	\$31,837 \$8,223,519 \$142,128 \$232,302 \$13,793 \$266,230 \$0 \$2,729 \$147,791 \$171,986 \$0 \$116,550 \$174,492 \$75,994 \$774 \$14,432 \$0 \$6,281 \$0 \$6,281 \$0 \$111,770 \$16,528 \$0 \$111,770 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$16,528 \$0 \$12,729 \$14,432 \$0 \$2,729 \$14,432 \$0 \$2,729 \$14,432 \$0 \$14,432 \$0 \$0 \$14,432 \$0 \$0 \$14,432 \$0 \$0 \$14,432 \$0 \$0 \$14,530 \$0 \$14,530 \$0 \$0 \$15,590 \$0 \$0 \$0 \$15,590 \$0 \$0 \$0 \$0 \$0 \$14,432 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$163,590 \$8,820,145 \$70,701 \$227,483 \$9,618 \$303,711 \$14,921 \$0 \$0 \$188,899 \$66,050 \$129,273 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$75,706 \$0 \$129,273 \$137,368 \$0 \$129,273 \$137,368 \$0 \$129,273 \$137,368 \$0 \$129,273 \$137,368 \$0 \$0 \$129,273 \$0 \$137,368 \$0 \$0 \$129,273 \$0 \$137,368 \$0 \$0 \$150 \$0 \$0 \$150 \$0 \$125,181 \$0 \$0 \$125,181	\$94,054 \$9,227,985 \$71,992 \$179,569 \$6,962 \$321,176 \$33,385 \$0 \$0 \$202,683 \$61,747 \$142,139 \$193,229 \$79,182 \$0 \$193,229 \$79,182 \$0 \$296,431 \$0 \$296,431 \$0 \$0 \$296,431 \$0 \$0 \$296,431 \$0 \$0 \$125,651 \$0 \$0 \$0 \$0 \$0 \$125,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	47.0% 49.6% 14.8% -14.1% 56.5% NA NA 25.7% 25.9% 20.6% 73.9% NA NA A280.5% NA NA NA A280.5% NA NA NA NA NA NA NA NA NA NA NA	12.2% -49.3% -22.7% -49.5% 20.6% NA NA 17.8% NA 17.8% 10.7% 4.2% NA 1954.0% NA 1954.0% NA 1954.0% NA 1954.0% NA NA NA NA NA NA NA NA NA	4 1 -21 -27 5 123 7 -6 10 40 40 40 40 40 40 40 40 40 40 40 40 40

							Pei	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$374,455	\$1,216,021	NA	NA	224.7%
25910	Central Services	Other Supp. Serv. Cent. Serv Judgments	\$5,000	\$0	\$0	\$0	NA	NA	NA
25940	Central Services	Other Supp. Serv. Cent. Serv Settlements	\$0	\$0	\$115,783	\$10,000	NA	NA	-91.4%
25950	Central Services	Other Supp. Serv. Cent. Serv Other Assessments	\$0	\$0	\$5,487	\$0	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$281,384	\$139,869	\$45,808	\$34,624	-87.7%	-75.2%	-24.4%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$308,587	\$402,651	\$266,535	\$286,443	-7.2%	-28.9%	7.5%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$7,149,592	\$6,996,614	\$6,844,088	\$6,664,953	-6.8%	-4.7%	-2.6%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$49,361	\$86,829	\$56,214	\$107,294	117.4%	23.6%	90.9%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$413,888	\$804,966	\$642,915	\$803,223	94.1%	-0.2%	24.9%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$4,348	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$486,069	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$23,820	\$24,945	\$23,799	\$19,534	-18.0%	-21.7%	-17.9%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$142,831	\$141,030	\$232,698	\$136,460	-4.5%	-3.2%	-41.4%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$56,057	\$513,296	\$505,184	\$526,469	839.2%	2.6%	4.2%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$82,544	\$111,777	\$153,473	\$259,158	214.0%	131.9%	68.9%
27010	Student Transportation	Service Area Direction	\$219,561	\$298,908	\$433,721	\$448,413	104.2%	50.0%	3.4%
27100	Student Transportation	Vehicle Operation	\$1,442,375	\$2,377,199	\$2,515,749	\$2,600,581	80.3%	9.4%	3.4%
27200	Student Transportation	Monitoring Services	\$0	\$0	\$10,257	\$10,747	NA		4.8%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$573,923	\$675,083	\$1,004,703	\$1,037,800	80.8%	53.7%	3.3%
27400	Student Transportation	Purchase of School Buses	\$180,533	\$622,741	\$0	\$886,232	390.9%	42.3%	NA 22.02
27500	Student Transportation	Insurance on Buses	\$33,736	\$191,113	\$150,000	\$100,500	197.9%	-47.4%	-33.0%
27700	Student Transportation	Contracted Transportation Services	\$1,296,493	\$1,381,790	\$1,234,751	\$1,391,279	7.3%	0.7%	12.7%
27900	Student Transportation	Other Student Transportation Services	\$88,467	\$0 \$760.626	\$12,385	\$12,117	-86.3%		-2.2%
31100	Food Services Operations	Service Area Direction	\$537,662 \$651,504	\$760,636	\$747,428	\$756,494	40.7%	-0.5%	1.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$651,504	\$979,618	\$1,070,855	\$1,111,446	70.6%	13.5%	3.8%
31300	Food Services Operations	Food Delivery	\$7,880 \$1,420,485	\$20,853	\$0 ¢1 000 050	\$0 \$1.846 535	NA 20.1%	NA 0.2%	NA 2.1%
31400	Food Services Operations	Food Purchases	\$1,430,485	\$1,691,129	\$1,906,050	\$1,846,535	29.1%	9.2%	-3.1%
31900	Food Services Operations	Other Food Services	\$226,709	\$253,232	\$1,040,785	\$1,245,272	449.3%	391.8%	19.6%
	Over	head and Operational Total	\$17,131,435	\$21,191,375	\$21,676,824	\$24,095,810	40.7%	13.7%	11.2%
		Non Oper	ational						
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$124,045	\$123,116	NA	NA	-0.7%
33400	Category not Specified	Athletic Coaches	\$757,626	\$1,023,237	\$1,242,144	\$1,315,815	73.7%	28.6%	5.9%
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$25,283	\$14,185	NA	NA	-43.9%
33600	Category not Specified	Nonpublic School Pupil Services	\$7,964	\$124,812	\$344,148	\$351,597	4314.7%	181.7%	2.2%
33990	Other Community Services	Other	\$24,464	\$39,347	\$51,202	\$62,529	155.6%	58.9%	22.1%
41000	Category not Specified	Land Acquisition and Development	\$234,843	\$12,000	\$58,339	\$30,300	-87.1%	152.5%	-48.1%
43000	Category not Specified	Professional Services	\$97,934	\$170,360	\$177,877	\$192,282	96.3%	12.9%	8.1%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$1,385,373	\$1,009,587	\$1,164,627	\$1,128,837	-18.5%	11.8%	-3.1%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$565,852	\$157,786	\$0	\$0	NA	NA	NA
45300	Building Acq., Const. and Impr.	Skilled Craft Employees	\$0	\$909,723	\$887,022	\$936,978	NA	3.0%	5.6%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0	\$20,125	\$0	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$660	\$15,891	\$4,903	\$0	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$76,603	\$1,410,978	\$1,990,155	NA	2498.0%	41.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$2,148,130	\$1,484,540	\$1,436,703	\$617,330	-71.3%	-58.4%	-57.0%
49000	Category not Specified	Other Facilities Acq. and Construction	(\$7)	\$29,406	\$0	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$500,000	\$290,000	\$1,375,000	\$1,200,000	140.0%	313.8%	-12.7%
52100	Interest on Debt	Bonds	\$5,000	\$388,635	\$465,869	\$430,956	8519.1%	10.9%	-7.5%
52200 52100	Interest on Debt	Temporary Loans Buildings Bringing	\$122,055 \$2,656,108	\$812,191 \$1,740,000	\$67,627 \$6,225,000	\$54,102 \$5,040,000	-55.7%	-93.3%	-20.0%
53100 53150	Lease Rental	Buildings-Principal Buildings Interest	\$3,656,108 \$0	\$1,740,000 \$2,285,164	\$6,235,000	\$5,940,000 \$3,785,655	62.5%	241.4%	-4.7%
53150 54200	Lease Rental	Buildings-Interest	\$0 \$224.268	\$2,385,164	\$3,891,283	\$2,785,655	NA	16.8%	-28.4%
54200 54250	Advancements and Obligations	Common School Fund - Principal Common School Fund - Interest	\$334,368 \$0	\$779,424 \$109,657	\$303,988	\$715,158 \$61,012	113.9%	-8.2%	135.3%
54250	Advancements and Obligations Other Debt Services Obligations	Registrars Fee	\$0 \$0	\$109,657 \$0	\$40,002 \$6,423	\$61,013 \$20,837	NA NA	-44.4% NA	52.5% 224.4%

		Greater Clark Count	y Schools (1010)				Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$374,455	\$1,216,021	NA	NA	224.7%
25910	Central Services	Other Supp. Serv. Cent. Serv Judgments	\$5,000	\$0	\$0	\$0	NA	NA	NA
25940	Central Services	Other Supp. Serv. Cent. Serv Settlements	\$0	\$0	\$115,783	\$10,000	NA	NA	-91.4%
25950	Central Services	Other Supp. Serv. Cent. Serv Other Assessments	\$0	\$0	\$5 <i>,</i> 487	\$0	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$281,384	\$139,869	\$45 <i>,</i> 808	\$34,624	-87.7%	-75.2%	-24.4%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$308,587	\$402,651	\$266,535	\$286,443	-7.2%	-28.9%	7.5%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$7,149,592	\$6,996,614	\$6,844,088	\$6,664,953	-6.8%	-4.7%	-2.6%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$49,361	\$86,829	\$56,214	\$107,294	117.4%	23.6%	90.9%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$413,888	\$804,966	\$642,915	\$803,223	94.1%	-0.2%	24.9%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$4,348	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$486,069	<u></u> \$0	\$ 0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$23,820	\$24,945	\$23,799	\$19,534	-18.0%	-21.7%	-17.9%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$142,831	\$141,030	\$232,698	\$136,460	-4.5%	-3.2%	-41.4%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$56,057	\$513,296	\$505,184	\$526,469	839.2%	2.6%	4.2%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$82,544	\$111,777	\$153,473	\$259,158	214.0%	131.9%	68.9%
27010	Student Transportation	Service Area Direction	\$219,561	\$298,908	\$433,721	\$448,413	104.2%	50.0%	3.4%
27100	Student Transportation	Vehicle Operation	\$1,442,375	\$2,377,199	\$2,515,749	\$2,600,581	80.3%	9.4%	3.4%
27200	Student Transportation	Monitoring Services	\$0	\$0	\$10,257	\$10,747	NA	NA	4.8%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$573,923	\$675,083	\$1,004,703	\$1,037,800	80.8%	53.7%	3.3%
27400	Student Transportation	Purchase of School Buses	\$180,533	\$622,741	\$0	\$886,232	390.9%	42.3%	NA
27500	Student Transportation	Insurance on Buses	\$33,736	\$191,113	\$150,000	\$100,500	197.9%	-47.4%	-33.0%
27700	Student Transportation	Contracted Transportation Services	\$1,296,493	\$1,381,790	\$1,234,751	\$1,391,279	7.3%	0.7%	12.7%
27900	Student Transportation	Other Student Transportation Services	\$88,467	\$0	\$12,385	\$12,117	-86.3%	NA	-2.2%
31100	Food Services Operations	Service Area Direction	\$537,662	\$760,636	\$747,428	\$756,494	40.7%	-0.5%	1.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$651,504	\$979,618	\$1,070,855	\$1,111,446	70.6%	13.5%	3.8%
31300	Food Services Operations	Food Delivery	\$7,880	\$20,853	\$0	\$0	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$1,430,485	\$1,691,129	\$1,906,050	\$1,846,535	29.1%	9.2%	-3.1%
31900	Food Services Operations	Other Food Services	\$226,709	\$253,232	\$1,040,785	\$1,245,272	449.3%	391.8%	19.6%
	Over	head and Operational Total	\$17,131,435	\$21,191,375	\$21,676,824	\$24,095,810	40.7%	13.7%	11.2%
		Non Oper	ational						
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$124,045	\$123,116	NA	NA	-0.7%
33400	Category not Specified	Athletic Coaches	\$757,626	\$1,023,237	\$1,242,144	\$1,315,815	73.7%	28.6%	5.9%
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$25,283	\$14,185	NA	NA	-43.9%
33600	Category not Specified	Nonpublic School Pupil Services	\$7,964	\$124,812	\$344,148	\$351,597	4314.7%	181.7%	2.2%
33990	Other Community Services	Other	\$24,464	\$39,347	\$51,202	\$62,529	155.6%	58.9%	22.1%
41000	Category not Specified	Land Acquisition and Development	\$234,843	\$12,000	\$58,339	\$30,300	-87.1%	152.5%	-48.1%
43000	Category not Specified	Professional Services	\$97,934	\$170,360	\$177,877	\$192,282	96.3%	12.9%	8.1%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$1,385,373	\$1,009,587	\$1,164,627	\$1,128,837	-18.5%	11.8%	-3.1%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$565,852	\$157,786	\$0	\$0	NA	NA	NA
45300	Building Acq., Const. and Impr.	Skilled Craft Employees	\$0	\$909,723	\$887,022	\$936,978	NA	3.0%	5.6%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0	\$20,125	\$0	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$660	\$15 <i>,</i> 891	\$4,903	\$0	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$76,603	\$1,410,978	\$1,990,155	NA	2498.0%	41.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$2,148,130	\$1,484,540	\$1,436,703	\$617,330	-71.3%	-58.4%	-57.0%
49000	Category not Specified	Other Facilities Acq. and Construction	(\$7)	\$29,406	\$0	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$500,000	\$290,000	\$1,375,000	\$1,200,000	140.0%	313.8%	-12.7%
52100	Interest on Debt	Bonds	\$5,000	\$388,635	\$465,869	\$430,956	8519.1%	10.9%	-7.5%
52200	Interest on Debt	Temporary Loans	\$122,055	\$812,191	\$67,627	\$54,102	-55.7%	-93.3%	-20.0%
53100	Lease Rental	Buildings-Principal	\$3,656,108	\$1,740,000	\$6,235,000	\$5,940,000	62.5%	241.4%	-4.7%
53150	Lease Rental	Buildings-Interest	\$0	\$2,385,164	\$3,891,283	\$2,785,655	NA	16.8%	-28.4%
54200	Advancements and Obligations	Common School Fund - Principal	\$334,368	\$779,424	\$303,988	\$715,158	113.9%	-8.2%	135.3%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$109,657	\$40,002	\$61,013	NA	-44.4%	52.5%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$6,423	\$20,837	NA	NA	224.4%

		Per	cent Chang	je				
Account		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
	Non Operational Total	\$9,840,370	\$11,578,488	\$19,312,462	\$17,970,845	82.6%	55.2%	-6.99
	Prorated by	Fund						
26491 NA	PERF - Academic Achievement	\$801,065	\$0	\$0	\$0	NA	NA	N
26491 NA	PERF - Instructional Support	\$113,691	\$0	\$0	\$0	NA	NA	N
26491 NA	PERF - Overhead and Operational	\$325 <i>,</i> 465	\$0	\$0	\$0	NA	NA	Ν
26491 NA	PERF - Non Operational	\$13 <i>,</i> 565	\$0	\$0	\$0	NA	NA	N
26492 NA	Social Security - Academic Achievement	\$3,377,353	\$0	\$0	\$0	NA	NA	N
26492 NA	Social Security - Instructional Support	\$445,634	\$0	\$0	\$0	NA	NA	N
26492 NA	Social Security - Overhead and Operational	\$621,885	\$0	\$0	\$0	NA	NA	N
26492 NA	Social Security - Non Operational	\$56,359	\$0	\$0	\$0	NA	NA	Ν
26493 NA	Workman's Compensation - Academic Achievement	\$354,797	\$0	\$0	\$0	NA	NA	Ν
26493 NA	Workman's Compensation - Instructional Support	\$43,841	\$0	\$0	\$0	NA	NA	Ν
26493 NA	Workman's Compensation - Overhead and Operational	\$ 2 53,431	\$0	\$0	\$0	NA	NA	Ν
26493 NA	Workman's Compensation - Non Operational	\$6,916	\$0	\$0	\$0	NA	NA	Ν
26494 NA	Group Insurance - Academic Achievement	\$4,578,295	\$0	\$0	\$0	NA	NA	Ν
26494 NA	Group Insurance - Instructional Support	\$624,066	\$0	\$0	\$0	NA	NA	Ν
26494 NA	Group Insurance - Overhead and Operational	\$1,082,563	\$0	\$0	\$0	NA	NA	Ν
26494 NA	Group Insurance - Non Operational	\$78,147	\$0	\$0	\$0	NA	NA	Ν
26496 NA	Unemployment Compensation - Academic Achievement	\$13,428	\$0	\$0	\$0	NA	NA	Ν
26496 NA	Unemployment Compensation - Instructional Support	\$1,659	\$0	\$0	\$0	NA	NA	Ν
26496 NA	Unemployment Compensation - Overhead and Operational	\$3,154	\$0	\$0	\$0	NA	NA	Ν
26496 NA	Unemployment Compensation - Non Operational	\$263	\$0	\$0	\$0	NA	NA	Ν
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$4,067,176	\$0	\$0	\$0	NA	NA	Ν
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$106,248	\$0	\$0	\$0	NA	NA	Ν
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$131,882	\$0	\$0	\$0	NA	NA	Ν
26498 NA	Severance / Early Retirement Pay - Non Operational	\$14,023	\$0	\$0	\$0	NA	NA	Ν
	Prorated by Fund Total	\$17,114,906	\$0	\$0	\$0	NA	NA	Ν
	Not Catego	rized						
11990 Regular Programs	Other Regular Programs Heading	\$880,167	\$0	\$0	\$0	-100.0%	NA	N
	Not Categorized Total	\$880,167	\$0	\$0	\$0	NA	NA	NA