## School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

## Gary Lighthouse Charter School (9535)

11050 Full Day Kindergarten   \$0 \$ \$118,573 \$129,133   \$10,2017   \$1,000   \$110,000   \$110,000   \$10,000						10 Year	1 Year
1105   Full Day Kindergarten   \$0   \$118,573   \$129,133   n/a   9%   1109   Elementary   \$0   \$508,765   \$1,002,01   n/a   65%   12210   Mild Mental Handicap   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	1006 Category	Account	FY 1997 F	Y 2006	FY 2007	Increase	Increase
11100   Elementary   \$0   \$608,785   \$1,002.017   n/a   65%   1202   Mild Mental Handicap   \$0   \$0   \$0,000,187   n/a   n/a   n/a   15100   Non-Credit Enrichment Programs   \$0   \$51,703   \$92,318   n/a   77%   16200   Preventive Remediation   \$0   \$54,896   \$20,674   n/a   277%   2220   School Library   \$0   \$0   \$0   \$1,871   n/a   n/a   n/a   24100   Office of the Principal Services   \$0   \$23,962   \$285,215   n/a   27%   26497   Teachers Retirement Fund   \$0   \$57,462   \$88,217   n/a   69%   100,000   100	Student Academic Achievement	440F0 F II D 1/3 I	•	<b>0</b> 440 <b>570</b>	<b>*</b> 400.400	,	00/
1210 Mild Mental Handicap   \$0 \$0 \$0 \$0, 187							
15100 Non-Credit Enrichment Programs   \$0   \$51,703   \$92,318   n/a   79%   16200 Preventive Remediation   \$0   \$54,896   \$20,6744   n/a   277%   22220 School Library   \$0   \$0   \$1,871   n/a   n/a   24100 Office of the Principal Services   \$0   \$22,3962   \$28,217   n/a   82%   26497 Teachers Retirement Fund   \$0   \$37,462   \$88,217   n/a   82%   26497 Teachers Retirement Fund   \$0   \$37,462   \$88,217   n/a   82%   26497 Teachers Retirement Fund   \$0   \$37,462   \$88,217   n/a   82%   26497 Teachers Retirement Fund   \$0   \$37,462   \$88,217   n/a   82%   26407 Teachers Retirement Fund   \$0   \$37,462   \$88,217   n/a   82%   26408 Teachers Retirement Fund   \$0   \$37,462   \$88,217   n/a   82%   26409 Teachers Retirement Fund   \$0   \$33,388   \$47,573   n/a   35%   26409 Teachers Retirement Fund   \$0   \$33,388   \$47,573   n/a   35%   26400 Instruction & \$0   \$33,388   \$47,573   n/a   35%   26400 Instruction & \$0   \$33,388   \$47,573   n/a   35%   26400 Instruction & \$0   \$48,704   \$0   n/a   100%   26400 Instruction & \$0   \$48,704   \$0   n/a   100%   26400 Instruction & \$0   \$48,704   \$0   n/a   100%   26400 Instruction & \$0   \$35,237   \$45,766   n/a   30%   26400 Employment and Placement   \$0   \$35,237   \$45,766   n/a   30%   26400 Employment and Placement   \$0   \$51,316   \$631,535   n/a   56%   26400 Employment and Placement   \$0   \$4,691   \$7,224   n/a   54%   26400 Employment and Placement   \$0   \$4,691   \$7,224   n/a   54%   26400 Employment and Placement   \$0   \$4,691   \$7,224   n/a   54%   26400 Employment and Placement   \$0   \$4,691   \$7,573   n/a   44%   26400 Employment and Placement   \$0   \$4,691   \$7,573   n/a   44%   26400 Employment and Placement   \$0   \$4,691   \$7,224   n/a   54%   26400 Employment and Placement   \$0   \$4,691   \$7,692   n/a   54%   26400 Employment and Placement   \$0   \$4,691   \$7,692   n/a   54%   26400 Employment and Placement   \$0   \$4,691   \$7,692   n/a   54%   26400 Employment and Placement   \$0   \$4,691   \$7,692   n/a   54%   26400 Employment and Placement   \$0   \$4,691   \$7,692							
16200   Preventive Remediation   \$0   \$54,896   \$206,744   n/a   277%   2220   \$Chool Library   \$0   \$0   \$0   \$1,871   n/a   n/a   24100   Office of the Principal Services   \$0   \$223,962   \$285,215   n/a   27%   26497   Teachers Retirement Fund   \$0   \$37,462   \$68,217   n/a   62%   41900   Other   \$0   \$1,095,381   \$1,845,775   n/a   69%   100%		·					
22220   School Library   \$0   \$0   \$1,871   1/a   1/a   1/a   1/a   24100   Office of the Principal Services   \$0   \$223,962   \$285,215   1/a   27%   28497   Teachers Retirement Fund   \$0   \$37,462   \$68,217   1/a   82%   41900   Other   \$0   \$1,095,381   \$1,845,775   1/a   69%   \$1,095,381   \$1,995,375		<u> </u>					
24100 Office of the Principal Services   \$0   \$223,962   \$285,215   \$n/a   27%   26497 Teachers Retirement Fund   \$0   \$37,462   \$68,217   \$n/a   82%   41900 Other   \$0   \$0   \$51,095,381   \$1,845,775   \$n/a   69%							
26497   Teachers Retirement Fund   \$0   \$37,462   \$68,217   n/a   82%				-			
Author   Academic Achievement Total   Su   Su   Su   Su   Su   Su   Su   S							
Substract   Subs							
1340   Nurse Services   \$0 \$35,368 \$47,573   n/a 35%		41900 Other					
21340 Nurse Services   \$0 \$35,368 \$47,573	Student Academic Achievement Total		\$0 \$	\$1,095,381	\$1,845,775	n/a	69%
21340 Nurse Services   \$0 \$35,368 \$47,573	Student Instructional Support						
21610   Service Area Direction   \$0   \$83,735   \$11,889   n/a   -86%   22120   Instruction & Curriculum Development   \$0   \$48,704   \$0   n/a   -100%   22130   Instructional Staff Training Services   \$0   \$18,910   \$45,518   n/a   141%   23210   Office of the Superintendent   \$0   \$289,436   \$450,463   n/a   56%   23220   Community Relations   \$0   \$35,237   \$45,766   n/a   30%   26420   Employment and Placement   \$0   \$115   \$10,325   n/a   560%   26710   Technology Support and Maintenance   \$0   \$7,812   \$20,001   n/a   156%   26710   Technology Support and Maintenance   \$0   \$519,316   \$631,535   n/a   22%   26710   Technology Support and Maintenance   \$0   \$519,316   \$631,535   n/a   22%   26710   Technology Support and Maintenance   \$0   \$4,691   \$7,224   n/a   54%   26240   Payroll Services   \$0   \$4,691   \$7,224   n/a   54%   26250   Financial Accounting   \$0   \$25,879   \$15,684   n/a   -39%   26291   Refund of Revenue   \$0   \$22,22   \$50,031   n/a   -39%   26291   Refund of Revenue   \$0   \$22,22   \$50,031   n/a   -39%   26291   Refund of Bevince   \$0   \$1,920   \$694   n/a   -64%   25360   Rent of Buildings & Equipment   \$0   \$246,991   \$616,584   n/a   150%   25400   Maintenance of Grounds   \$0   \$7,604   \$7,463   n/a   22%   25400   Maintenance of Equipment   \$0   \$26,003   \$0   n/a   10%   25440   Maintenance of Equipment   \$0   \$3,003   \$1,828   n/a   2560%   25470   Insurance (other than buses)   \$0   \$22,011   \$8,476   n/a   2500%   25470   Insurance (other than buses)   \$0   \$22,011   \$8,476   n/a   2500%   25470   1500   25470   1500   25470   1500   2547	озилот пополит сиррот	21340 Nurse Services	\$0	\$35,368	\$47,573	n/a	35%
22120   Instruction & Curriculum Development   \$0 \$48,704   \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10							
22130   Instructional Staff Training Services   \$0							
23210   Office of the Superintendent   \$0 \$289,436 \$450,463   n/a 56% 23220   Community Relations   \$0 \$35,237 \$45,766   n/a 30%   26420   Employment and Placement   \$0 \$115 \$10,325   n/a > 500%   26710   Technology Support and Maintenance   \$0 \$7,812 \$20,001   n/a   156%		·					
23220 Community Relations   \$0 \$35,237 \$45,766   n/a   30%   26420   Employment and Placement   \$0 \$115 \$10,325   n/a   > 500%   26710   Technology Support and Maintenance   \$0 \$7,812 \$20,001   n/a   156%   156		· · · · · · · · · · · · · · · · · · ·	-				
26420   Employment and Placement   \$0							
26710   Technology Support and Maintenance   \$0   \$7,812   \$20,001   n/a   156%     156%   \$0   \$519,316   \$631,535   n/a   \$22%     156%   \$0   \$519,316   \$631,535   n/a   \$22%     156%   \$0   \$19,316   \$631,535   n/a   \$22%     156%   \$0   \$18,227   \$17,573   n/a   \$-4%     156%   \$0   \$25,879   \$15,684   n/a   \$-39%     156%   \$0   \$2295   \$15,684   n/a   \$-39%     156%   \$0   \$18,227   \$17,573   n/a   \$-4%     156%   \$0   \$2295   \$15,684   n/a   \$-39%     156%   \$0   \$2295   \$15,684   n/a   \$-39%     156%   \$0   \$18,227   \$17,573   n/a   \$-4%     156%   \$0   \$18,227   \$17,573   n/a   \$-4%     156%   \$0   \$2295   \$15,684   n/a   \$-39%     156%   \$0   \$18,227   \$17,573   n/a   \$-4%     156%   \$0   \$22,301   \$15,684   n/a   \$150%     156%   \$0   \$15,684   n/a   \$150%     156%   \$0   \$15,684   n/a   \$150%     156%   \$0   \$16,284   n/a   \$100%     156%   \$0   \$							
tudent Instructional Support Total  23150 Legal Services 25240 Payroll Services 25250 Financial Accounting 25251 Refund of Revenue 25251 Bank Service Charge 25250 Rent of Buildings & Equipment 25360 Rent of Buildings 2540 Maintenance of Buildings 2540 Maintenance of Equipment 2540 Security Services 2540 Maintenance (other than buses) 25470 Insurance (other than buses)							
Verhead and Operational   23150   Legal Services   \$0	Student Instructional Support Total	207 10 Technology Support and Maintenance					
23150       Legal Services       \$0       \$4,691       \$7,224       n/a       54%         25240       Payroll Services       \$0       \$18,227       \$17,573       n/a       -4%         25250       Financial Accounting       \$0       \$25,879       \$15,684       n/a       -39%         25291       Refund of Revenue       \$0       \$222       \$50,031       n/a       >500%         25295       Bank Service Charge       \$0       \$1,920       \$694       n/a       -64%         25360       Rent of Buildings & Equipment       \$0       \$246,991       \$616,584       n/a       150%         25420       Maintenance of Buildings       \$0       \$200,399       \$224,136       n/a       12%         25430       Maintenance of Grounds       \$0       \$7,604       \$7,463       n/a       -2%         25440       Maintenance of Equipment       \$0       \$9,600       \$0       n/a       -100%         25460       Security Services       \$0       \$303       \$1,828       n/a       >500%         25470       Insurance (other than buses)       \$0       \$22,301       \$8,476       n/a       -62%	оздания политоны саррот тош		<b>4</b> 0	4010,010	<b>4001,000</b>	14.0	
25240 Payroll Services       \$0       \$18,227       \$17,573       n/a       -4%         25250 Financial Accounting       \$0       \$25,879       \$15,684       n/a       -39%         25291 Refund of Revenue       \$0       \$222       \$50,031       n/a       >500%         25295 Bank Service Charge       \$0       \$1,920       \$694       n/a       -64%         25360 Rent of Buildings & Equipment       \$0       \$246,991       \$616,584       n/a       150%         25420 Maintenance of Buildings       \$0       \$200,399       \$224,136       n/a       12%         25430 Maintenance of Grounds       \$0       \$7,604       \$7,463       n/a       -2%         25440 Maintenance of Equipment       \$0       \$9,600       \$0       n/a       -100%         25450 Security Services       \$0       \$303       \$1,828       n/a       >500%         25470 Insurance (other than buses)       \$0       \$22,301       \$8,476       n/a       -62%	Overhead and Operational						
25250 Financial Accounting       \$0       \$25,879       \$15,684       n/a       -39%         25291 Refund of Revenue       \$0       \$222       \$50,031       n/a       > 500%         25295 Bank Service Charge       \$0       \$1,920       \$694       n/a       -64%         25360 Rent of Buildings & Equipment       \$0       \$246,991       \$616,584       n/a       150%         25420 Maintenance of Buildings       \$0       \$200,399       \$224,136       n/a       12%         25430 Maintenance of Grounds       \$0       \$7,604       \$7,463       n/a       -2%         25440 Maintenance of Equipment       \$0       \$9,600       \$0       n/a       -100%         25460 Security Services       \$0       \$303       \$1,828       n/a       >500%         25470 Insurance (other than buses)       \$0       \$22,301       \$8,476       n/a       -62%							
25291       Refund of Revenue       \$0       \$222       \$50,031       n/a       > 500%         25295       Bank Service Charge       \$0       \$1,920       \$694       n/a       -64%         25360       Rent of Buildings & Equipment       \$0       \$246,991       \$616,584       n/a       150%         25420       Maintenance of Buildings       \$0       \$200,399       \$224,136       n/a       12%         25430       Maintenance of Grounds       \$0       \$7,604       \$7,463       n/a       -2%         25440       Maintenance of Equipment       \$0       \$9,600       \$0       n/a       -100%         25460       Security Services       \$0       \$303       \$1,828       n/a       >500%         25470       Insurance (other than buses)       \$0       \$22,301       \$8,476       n/a       -62%							
25295       Bank Service Charge       \$0       \$1,920       \$694       n/a       -64%         25360       Rent of Buildings & Equipment       \$0       \$246,991       \$616,584       n/a       150%         25420       Maintenance of Buildings       \$0       \$200,399       \$224,136       n/a       12%         25430       Maintenance of Grounds       \$0       \$7,604       \$7,463       n/a       -2%         25440       Maintenance of Equipment       \$0       \$9,600       \$0       n/a       -100%         25460       Security Services       \$0       \$303       \$1,828       n/a       >500%         25470       Insurance (other than buses)       \$0       \$22,301       \$8,476       n/a       -62%		· · · · · · · · · · · · · · · · · · ·					
25360 Rent of Buildings & Equipment       \$0       \$246,991       \$616,584       n/a       150%         25420 Maintenance of Buildings       \$0       \$200,399       \$224,136       n/a       12%         25430 Maintenance of Grounds       \$0       \$7,604       \$7,463       n/a       -2%         25440 Maintenance of Equipment       \$0       \$9,600       \$0       n/a       -100%         25460 Security Services       \$0       \$303       \$1,828       n/a       > 500%         25470 Insurance (other than buses)       \$0       \$22,301       \$8,476       n/a       -62%			\$0	-			
25420 Maintenance of Buildings       \$0       \$200,399       \$224,136       n/a       12%         25430 Maintenance of Grounds       \$0       \$7,604       \$7,463       n/a       -2%         25440 Maintenance of Equipment       \$0       \$9,600       \$0       n/a       -100%         25460 Security Services       \$0       \$303       \$1,828       n/a       > 500%         25470 Insurance (other than buses)       \$0       \$22,301       \$8,476       n/a       -62%						n/a	
25430 Maintenance of Grounds       \$0       \$7,604       \$7,463       n/a       -2%         25440 Maintenance of Equipment       \$0       \$9,600       \$0       n/a       -100%         25460 Security Services       \$0       \$303       \$1,828       n/a       > 500%         25470 Insurance (other than buses)       \$0       \$22,301       \$8,476       n/a       -62%		25360 Rent of Buildings & Equipment	\$0	\$246,991	\$616,584	n/a	<b>150</b> %
25440 Maintenance of Equipment       \$0       \$9,600       \$0       n/a       -100%         25460 Security Services       \$0       \$303       \$1,828       n/a       > 500%         25470 Insurance (other than buses)       \$0       \$22,301       \$8,476       n/a       -62%			\$0	\$200,399	\$224,136	n/a	12%
25460 Security Services       \$0       \$303       \$1,828       n/a > 500%         25470 Insurance (other than buses)       \$0       \$22,301       \$8,476       n/a -62%		25430 Maintenance of Grounds	\$0	\$7,604	\$7,463	n/a	-2%
25470 Insurance (other than buses) \$0 \$22,301 \$8,476 n/a -62%		25440 Maintenance of Equipment	\$0	\$9,600	\$0	n/a	-100%
		25460 Security Services	\$0	\$303	\$1,828	n/a	> 500%
Annual Annua		25470 Insurance (other than buses)	\$0	\$22,301	\$8,476	n/a	-62%
25580 Contracted Transportation Services \$0 \$220,805 \$179,620 n/a -19%		25580 Contracted Transportation Services	\$0	\$220,805	\$179,620	n/a	-19%
25620 Food Preparation and Dispensing \$0 \$43,714 \$60,201 n/a 38%		·					
25640 Food Purchases \$0 \$151,775 \$188,272 n/a 24%		·					
25690 Other Food Services \$0 \$1,194 \$1,684 n/a 41%		25690 Other Food Services					
39500 Child Care Services \$0 \$20 \$0 n/a -100%		39500 Child Care Services					

## School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

## **Gary Lighthouse Charter School (9535)**

					10 Year	1 Year
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$44,273	\$414,467	n/a	> 500%
Overhead and Operational Total		\$0	\$999,917	\$1,793,939	n/a	79%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$425,173	\$375,333	n/a	-12%
	25351 Building Acquisition/Construction/Improvement	\$0	\$161,571	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$12,045	\$7,919	n/a	-34%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$359,755	n/a	n/a
Nonoperational Total		\$0	\$598,790	\$743,007	n/a	24%
prorated						
prorated	26404 PERE	40	¢7 400	¢7.000	n/o	E0/
	26491 PERF	\$0 \$0	\$7,482	\$7,866		5% 43%
	26492 Social Security		\$79,022	\$112,803		
	26493 Workmen's Compensation	\$0	\$420	\$5,274		> 500%
	26494 Group Insurance	\$0	\$75,575	\$161,262		113%
	26496 Unemployment Compensation	\$0	\$22,332	\$13,334		-40%
prorated Total		\$0	\$184,832	\$300,539	n/a	63%

				10 Year	1 Year
1006 Category	FY1997	FY2006	FY2007	Increase	Increase
Student Academic Achievement	\$0	\$1,241,634	\$2,115,714	n/a	70%
Student Instructional Support	\$0	\$546,067	\$647,114	n/a	19%
Overhead and Operational	\$0	\$1,011,744	\$1,808,961	n/a	79%
Nonoperational	\$0	\$598,790	\$743,007	n/a	24%
Grand Total	\$0	\$3,398,235	\$5,314,795	n/a	56%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	52.6%	52.0%

FY97 %

of Total

Exp

FY06 %

of Total Exp

36.5%

16.1%

29.8%

17.6%

FY07 %

Exp

39.8%

12.2%

34.0%

14.0%

of Total