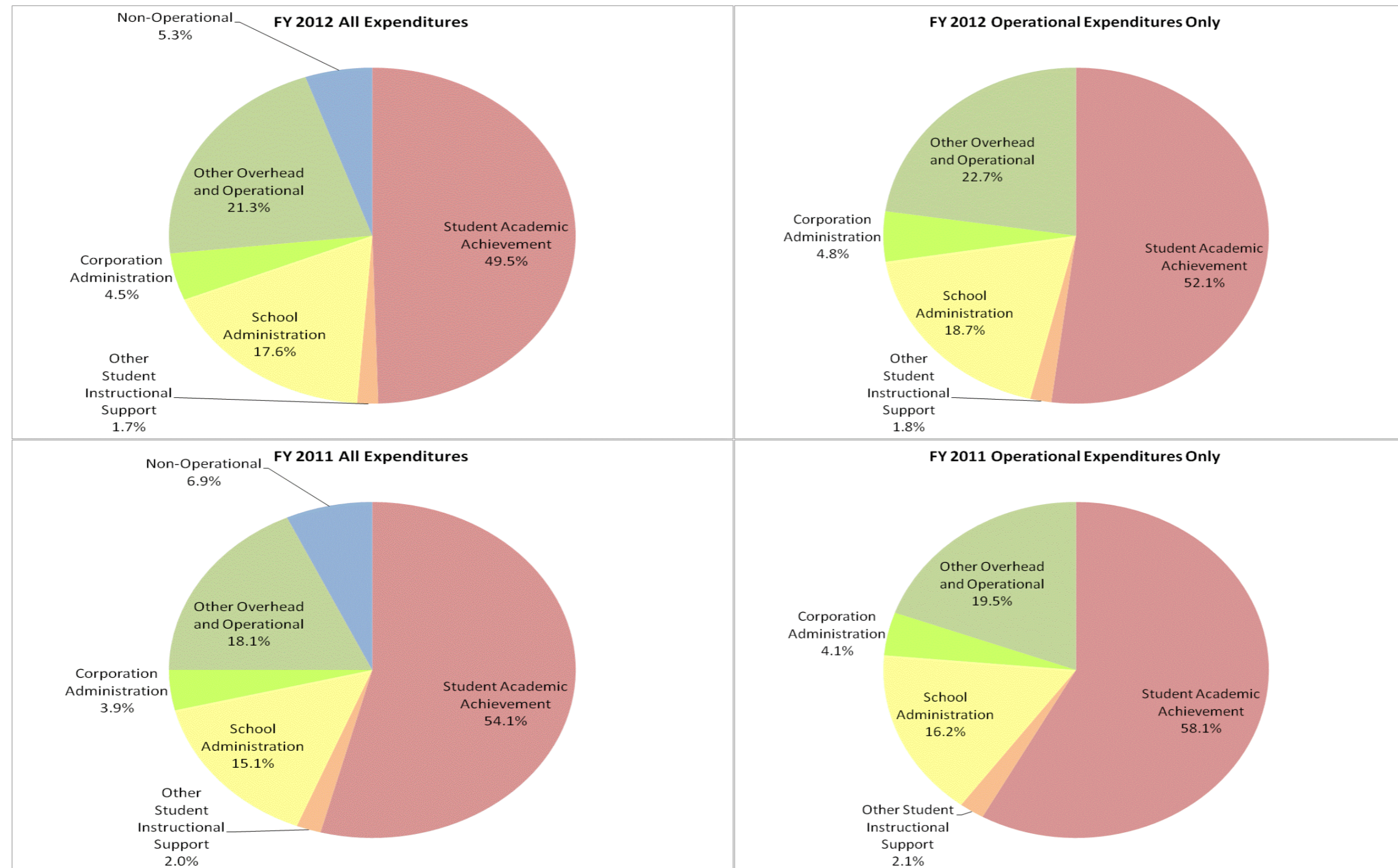


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Galileo Charter School (9565)**

Galileo Charter School (9565)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$567,911	29.5%	\$1,020,511	49.4%	\$1,264,228	54.1%	\$994,809	49.5%
Student Instructional Support	\$267,124	13.9%	\$352,569	17.1%	\$397,970	17.0%	\$386,688	19.3%
Overhead and Operational	\$248,189	12.9%	\$495,349	24.0%	\$512,977	22.0%	\$519,403	25.9%
Nonoperational	\$844,191	43.8%	\$197,799	9.6%	\$161,158	6.9%	\$107,273	5.3%
<b>Grand Total</b>	<b>\$1,927,414</b>		<b>\$2,066,228</b>		<b>\$2,336,332</b>		<b>\$2,008,172</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	43.3%	66.5%	71.1%	68.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Galileo Charter School (9565)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$422,877	\$990,833	\$1,224,356	\$937,807	122%	-5%	-23%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$14,180			
	12610 Learning Disability	\$0	\$0	\$47	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,342	\$256	\$4,217	\$7,535	-73%	> 500%	79%
	22360 Instruction, Related Technology; Network Support	\$41,255	\$29,422	\$35,608	\$35,287	-14%	20%	-1%
	26497 2007 Account Code - Teachers Retirement Fund	\$17,487	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$509,961</b>	<b>\$1,020,511</b>	<b>\$1,264,228</b>	<b>\$994,809</b>	<b>95%</b>	<b>-3%</b>	<b>-21%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$18,333	\$450	\$4,400	\$3,975	-78%	> 500%	-10%
	21320 Health Services; Medical Services	\$443	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$15,848	\$24,351	\$27,260	\$28,445	79%	17%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$15,779	\$12,327	\$0		-100%	-100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$1,594	\$1,669	\$1,088		-32%	-35%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$956	\$0	\$0		-100%	
	24100 Office of The Principal	\$204,354	\$309,440	\$352,315	\$353,181	73%	14%	0%
<b>Student Instructional Support Total</b>		<b>\$238,978</b>	<b>\$352,569</b>	<b>\$397,970</b>	<b>\$386,688</b>	<b>62%</b>	<b>10%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$3,834	\$938	\$1,438	\$1,075	-72%	15%	-25%
	23210 Executive Administration; Office of The Superintendent	\$6,667	\$59,140	\$41,884	\$44,523	> 500%	-25%	6%
	23220 Executive Administration; Community Relations	\$158	\$2,580	\$4,040	\$2,730	> 500%	6%	-32%
	25150 Fiscal Services; Payroll Services	\$3,287	\$15,562	\$17,496	\$17,293	426%	11%	-1%
	25160 Fiscal Services; Financial Accounting	\$22,802	\$21,288	\$23,375	\$24,634	8%	16%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$9,035	\$3,000	\$0	\$100	-99%	-97%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$855	\$200	\$20	\$75	-91%	-63%	-63%
	25720 Personnel Services; Recruitment and Placement	\$4,836	\$1,564	\$1,633	\$395	-92%	-75%	-76%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$32,720	\$69,444	\$82,872	\$95,964	193%	38%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,960	\$3,298	\$1,737	\$720	-63%	-78%	-59%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$793	\$5,241	\$6,452		> 500%	23%
	26600 Operation and Maintenance of Plant Services; Security Services	\$867	\$3,875	\$2,521	\$2,355	172%	-39%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,440	\$14,593	\$13,339	\$13,743	-11%	-6%	3%
	27100 Student Transportation; Vehicle Operation	\$18,806	\$13,886	\$40	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$10,494	\$759	\$2,549	\$1,105	-89%	45%	-57%
	27400 Student Transportation; Purchase of School Buses	\$22,000	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$430	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$0	\$86,985	\$133,903	\$132,751		53%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$17,204	\$23,044	\$32,229	\$32,797	91%	42%	2%
	31400 Food Services Operations; Food Purchases	\$72,362	\$168,832	\$139,157	\$136,132	88%	-19%	-2%
	31900 Other Food Services	\$537	\$5,570	\$9,323	\$6,560	> 500%	18%	-30%
<b>Overhead and Operational Total</b>		<b>\$244,293</b>	<b>\$495,349</b>	<b>\$512,977</b>	<b>\$519,403</b>	<b>113%</b>	<b>5%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$98	\$885	\$2,250	\$2,800	> 500%	216%	24%
	45100 Building Acquisition, Construction and Improvements	\$670,394	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$23,345	\$57,341	\$60,820	\$65,377	180%	14%	7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$111,930	\$42,506	\$76,902	\$22,250	-80%	-48%	-71%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$38,424	\$37,231	\$21,186	\$16,846	-56%	-55%	-20%
	54200 Common School Fund; Principal	\$0	\$31,093	\$0	\$0		-100%	
	54250 Common School Fund; Interest	\$0	\$28,743	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$844,191</b>	<b>\$197,799</b>	<b>\$161,158</b>	<b>\$107,273</b>	<b>-87%</b>	<b>-46%</b>	<b>-33%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$8,210	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$38,149	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
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**Galileo Charter School (9565)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26493 2007 Account Code - Workmen's Compensation	\$485	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$36,915	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,233	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$89,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			