## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Flat Rock-Hawcreek School Corp (370)

## Flat Rock-Hawcreek School Corp (370)

	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
Student Instructional Category	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,116,239	58.1%	\$4,777,982	49.2%	\$4,363,835	39.3%	\$4,187,015	40.6%
Student Instructional Support	\$596,423	6.8%	\$611,560	6.3%	\$532,042	4.8%	\$521,500	5.1%
Overhead and Operational	\$1,880,414	21.3%	\$2,981,524	30.7%	\$3,211,488	28.9%	\$3,521,633	34.2%
Nonoperational	\$1,216,374	13.8%	\$1,332,755	13.7%	\$2,993,994	27.0%	\$2,073,112	20.1%
Grand Total	\$8,809,449		\$9,703,821		\$11,101,359		\$10,303,259	





## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,566,791	\$1,792,923	\$1,737,654	\$1,556,328	-1%	-13%	-10%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$100	\$0	400/	00/	-100%
	11300 Regular Programs; High School	\$1,689,157	\$1,887,407	\$1,883,986	\$1,886,722	12%	0%	0%
	11410 Vocational Education; Agriculture A	\$68,403	\$79,103 \$40,057	\$84,463	\$37,146 \$46,540	-46%	-53%	-56%
	11450 Vocational Education; Consumer and Homemaking	\$28,844	\$40,957	\$42,540 \$5.756	\$46,512	61%	14%	9% -100%
	12210 Mental Disabilities; Mild Mental Disabilities 12230 Mental Disabilities; Severe Mental Disabilities	\$0 \$0	\$0 \$5,510	\$5,756 \$6,128	\$0 \$1,645		-70%	-100% -73%
	1250 Mental Disabilities, Severe Mental Disabilities  12510 Culturally Different; Communication Disorders	\$0 \$0	\$5,510 \$0	\$6,126 \$177	\$1,645		-70%	-100%
	12810 Special Education Preschool	\$15,623	\$30,034	\$0	\$4,898	-69%	-84%	-100 /0
	12900 Other Special Programs	\$13,023 \$216	\$0,034	\$0 \$0	\$ <del>4,090</del>	-100%	-04 /0	
	16100 Remediation Testing	\$6,504	\$7,221	\$6,2 <b>7</b> 1	\$13,803	112%	91%	120%
	16200 Preventive Remediation	\$37,194	\$21,529	\$0	\$7,265	-80%	-66%	12070
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$135,840	\$145,990	\$120,156	\$107,800	-21%	-26%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$445,689	\$576,819	\$147,791	\$144,448	-68%	<b>-75%</b>	-2%
	22110 Improvement of Instruction; Service Area Direction	\$6,058	\$9,449	\$7,070	\$9,150	51%	-3%	29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$18,162	\$10,031	\$32,267	\$24,751	36%	147%	-23%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,967	\$24,695	\$24,638	\$49,651	78%	101%	102%
	22220 Library/Media Services; School Library	\$35,299	\$46,828	\$48,107	\$33,051	-6%	-29%	-31%
	22230 Library/Media Services; Audiovisual	\$1,620	\$590	\$4,285	\$4,648	187%	> 500%	8%
	22240 Library/Media Services; Educational Television	\$170	\$64	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$62,456	\$123,485			98%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$1,520	\$1,210	\$19,797		> 500%	> 500%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$48,764	\$3,435			-93%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$93,163	\$78,735	\$82,039	\$102,957	11%	31%	25%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,970	\$18,576	\$17,975	\$9,523	92%	-49%	-47%
	26497 2007 Account Code - Teachers Retirement Fund	\$195,242	\$0	\$0	\$0			
Student Academic Achievement Total		\$4,376,912	\$4,777,982	\$4,363,835	\$4,187,015	-4%	-12%	-4%
Student Instructional Support								
The state of the s			<b>#04.000</b>	<b>*</b>	<b>¢770</b>	000/	-98%	
	21220 Guidance Services: Counseling Services	\$6.433	\$31.296	20	3//2	-88%	-90%	
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$6,433 \$32,182	\$31,296 \$10,929	\$0 \$39,361	\$772 \$37,741	-88% 17%		-4%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$32,182	\$10,929	\$39,361	\$37,741	17%	-98% 245% 15%	-4% -4%
	21340 Health Services; Nurse Services						245%	-4%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$32,182 \$2,515	\$10,929 \$1,593	\$39,361 \$1,902	\$37,741 \$1,835	17% -27%	245% 15%	
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$32,182 \$2,515 \$456,302	\$10,929 \$1,593 \$567,741	\$39,361 \$1,902 \$490,779	\$37,741 \$1,835 \$481,151	17% -27% 5%	245% 15% -15%	-4% -2%
Student Instructional Support Total  Overhead and Operational	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$32,182 \$2,515 \$456,302 <b>\$497,432</b>	\$10,929 \$1,593 \$567,741 <b>\$611,560</b>	\$39,361 \$1,902 \$490,779 <b>\$532,042</b>	\$37,741 \$1,835 \$481,151 <b>\$521,500</b>	17% -27% 5% <b>5%</b>	245% 15% -15% -15%	-4% -2% <b>-2%</b>
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862	\$10,929 \$1,593 \$567,741 <b>\$611,560</b> \$26,264	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795	17% -27% 5% <b>5%</b>	245% 15% -15% -15%	-4% -2% - <b>2%</b> -10%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200	\$10,929 \$1,593 \$567,741 <b>\$611,560</b> \$26,264 \$19,460	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274	17% -27% 5% <b>5%</b> 11% 86%	245% 15% -15% -15% -15%	-4% -2% -2% -10% 37%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222	\$10,929 \$1,593 \$567,741 <b>\$611,560</b> \$26,264 \$19,460 \$1,025	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510	17% -27% 5% <b>5%</b> 11% 86% -84%	245% 15% -15% -15%	-4% -2% -2% -10% 37% -50%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767	\$10,929 \$1,593 \$567,741 <b>\$611,560</b> \$26,264 \$19,460 \$1,025 \$4,738	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012	17% -27% 5% <b>5%</b> 11% 86%	245% 15% -15% -15% -15%	-4% -2% -2% -10% 37%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222	\$10,929 \$1,593 \$567,741 <b>\$611,560</b> \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510	17% -27% 5% 5% 11% 86% -84% -20%	245% 15% -15% -15% -15%	-4% -2% -2% -10% 37% -50% -35%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783	\$10,929 \$1,593 \$567,741 <b>\$611,560</b> \$26,264 \$19,460 \$1,025 \$4,738	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205	17% -27% 5% 5% 11% 86% -84% -20%	245% 15% -15% -15% -15%	-4% -2% -2% -10% 37% -50% -35% -5%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0	\$10,929 \$1,593 \$567,741 <b>\$611,560</b> \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0	17% -27% 5% 5% 11% 86% -84% -20%	245% 15% -15% -15% -15%	-4% -2% -2% -10% 37% -50% -35% -5%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0	\$10,929 \$1,593 \$567,741 <b>\$611,560</b> \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495	17% -27% 5% 5% 11% 86% -84% -20% -10%	245% 15% -15% -15% -15%	-4% -2% -2% -10% 37% -50% -35% -5% -100%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469	\$10,929 \$1,593 \$567,741 <b>\$611,560</b> \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0 \$18,248	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495 \$12,355	17% -27% 5% 5% 11% 86% -84% -20% -10%	245% 15% -15% -15% -15% -22% -50% -36%	-4% -2% -2% -10% 37% -50% -35% -5% -100%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227	\$10,929 \$1,593 \$567,741 <b>\$611,560</b> \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0 \$18,248 \$91,258	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495 \$12,355 \$86,918	17% -27% 5% 5% 5% 11% 86% -84% -20% -10%	245% 15% -15% -15% -15% -36%	-4% -2% -2% -10% 37% -50% -35% -5% -100%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0 \$18,248 \$91,258 \$3,693	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495 \$12,355 \$86,918 \$3,863	17% -27% 5% 5% 5% 11% 86% -84% -20% -10%	245% 15% -15% -15% -15% -36% -36%	-4% -2% -2% -10% 37% -50% -35% -5% -100%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0 \$18,248 \$91,258 \$3,693 \$200	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495 \$12,355 \$86,918 \$3,863 \$200	17% -27% 5% 5% 5% 11% 86% -84% -20% -10%	245% 15% -15% -15% -15% -36% -36% -4% 56% -22% -50%	-4% -2% -2% -10% 37% -50% -35% -5% -100% -32% -5% 5% 0%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25300 Printing, Publishing, and Duplicating Services	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$0 \$2,140	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0 \$18,248 \$91,258 \$3,693 \$200 \$4,631	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495 \$12,355 \$86,918 \$3,863 \$200 \$6,710	17% -27% 5% 5% 5% 11% 86% -84% -20% -10%	245% 15% -15% -15% -15% -15% -22% -50% -36% -22% -50% -20%	-4% -2% -2% -2%  -10% 37% -50% -35% -5% -100%  -32% -5% 5% 0% 45%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25300 Printing, Publishing, and Duplicating Services 25730 Personnel Services; Personnel Services	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140 \$0	\$10,929 \$1,593 \$567,741 <b>\$611,560</b> \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373 \$1,378,511	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0 \$18,248 \$91,258 \$3,693 \$200 \$4,631 \$1,193,251	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495 \$12,355 \$86,918 \$3,863 \$200 \$6,710 \$1,387,849	17% -27% 5% 5% 5% 11% 86% -84% -20% -10% 8% 19% -53%	245% 15% -15% -15%  13% -22% -50% -36%  -4% 56% -22% -50% -20% 1%	-4% -2% -2% -10% 37% -50% -35% -5% -100% -32% -5% 5% 0% 45%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25300 Printing, Publishing, and Duplicating Services 25730 Personnel Services; Personnel Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140 \$0 \$14,752 \$644,170 \$75,196	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373 \$1,378,511 \$0	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0 \$18,248 \$91,258 \$3,693 \$200 \$4,631 \$1,193,251 \$0	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495 \$12,355 \$86,918 \$3,863 \$200 \$6,710 \$1,387,849 \$0	17% -27% 5% 5% 5% 11% 86% -84% -20% -10% 8% 19% -53% 214%	245% 15% -15% -15%  13% -22% -50% -36%  -4% 56% -22% -50% -20% 1%	-4% -2% -2% -2% -10% 37% -50% -35% -5% -100% -32% -5% 5% 0% 45% 16%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25300 Printing, Publishing, and Duplicating Services 25730 Personnel Services; Personnel Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140 \$0 \$14,752 \$644,170	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373 \$1,378,511 \$0 \$684,344 \$81,714	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0 \$18,248 \$91,258 \$3,693 \$200 \$4,631 \$1,193,251 \$0 \$670,371	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495 \$12,355 \$86,918 \$3,863 \$200 \$6,710 \$1,387,849 \$0 \$710,411 \$146,631 \$0	17% -27% 5% 5% 5% 11% 86% -84% -20% -10% 8% 19% -53% 214% -100% 10%	245% 15% -15% -15%  13% -22% -50% -36%  -4% 56% -22% -50% -10% -10% -10% -10% -10% -10% -10% -1	-4% -2% -2% -2% -10% 37% -50% -35% -5% -100% -32% -5% 5% 0% 45% 16%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25300 Printing, Publishing, and Duplicating Services 25730 Personnel Services; Personnel Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140 \$0 \$14,752 \$644,170 \$75,196	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373 \$1,378,511 \$0 \$684,344 \$81,714 \$0 \$259	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0 \$18,248 \$91,258 \$3,693 \$200 \$4,631 \$1,193,251 \$0 \$670,371 \$54,139 \$0 \$0	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495 \$12,355 \$86,918 \$3,863 \$200 \$6,710 \$1,387,849 \$0 \$710,411 \$146,631 \$0 \$0	17% -27% 5% 5% 5% 11% 86% -84% -20% -10% 8% 19% -53% 214% -100% 10%	245% 15% -15% -15%  13% -22% -50% -36%  -4% 56% -22% -50% -20% 1%	-4% -2% -2% -2% -10% 37% -50% -35% -5% -100% -32% -5% 5% 0% 45% 16% 6% 171%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25300 Printing, Publishing, and Duplicating Services 25730 Personnel Services, Personnel Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140 \$0 \$14,752 \$644,170 \$75,196 \$1,448 \$0 \$0	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373 \$1,378,511 \$0 \$684,344 \$81,714 \$0 \$259 \$0	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0 \$18,248 \$91,258 \$3,693 \$200 \$4,631 \$1,193,251 \$0 \$670,371 \$54,139 \$0 \$0 \$2,242	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495 \$12,355 \$86,918 \$3,863 \$200 \$6,710 \$1,387,849 \$0 \$710,411 \$146,631 \$0 \$0 \$0 \$721	17% -27% 5% 5% 5% 11% 86% -84% -20% -10% 8% 19% -53% 214% -100% 95%	245% 15% -15% -15%  13% -22% -50% -36%  -4% 56% -22% -50% -20% 1%  4% 79% -100%	-4% -2% -2% -2% -10% 37% -50% -35% -5% -100% -32% -5% 5% 0% 45% 16% 6% 171%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23190 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25300 Printing, Publishing, and Duplicating Services 25730 Personnel Services; Personnel Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140 \$0 \$14,752 \$644,170 \$75,196 \$1,448 \$0	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373 \$1,378,511 \$0 \$684,344 \$81,714 \$0 \$259 \$0 \$81,164	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0 \$18,248 \$91,258 \$3,693 \$200 \$4,631 \$1,193,251 \$0 \$670,371 \$54,139 \$0 \$0 \$2,242 \$136,992	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495 \$12,355 \$86,918 \$3,863 \$200 \$6,710 \$1,387,849 \$0 \$710,411 \$146,631 \$0 \$0 \$721 \$77,886	17% -27% 5% 5% 5% 11% 86% -84% -20% -10% 8% 19% -53% 214% -100% 10%	245% 15% -15% -15%  13% -22% -50% -36%  -4% 56% -22% -50% -100% -4% -100% -4%	-4% -2% -2% -2% -10% 37% -50% -35% -5% -100% -32% -5% 5% 0% 45% 16% 6% 171%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25300 Printing, Publishing, and Duplicating Services 25730 Personnel Services, Personnel Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services	\$32,182 \$2,515 \$456,302 <b>\$497,432</b> \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140 \$0 \$14,752 \$644,170 \$75,196 \$1,448 \$0 \$0	\$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 -\$276,816 \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373 \$1,378,511 \$0 \$684,344 \$81,714 \$0 \$259 \$0	\$39,361 \$1,902 \$490,779 <b>\$532,042</b> \$33,041 \$11,131 \$1,027 \$4,615 \$152,483 \$3,985 \$0 \$18,248 \$91,258 \$3,693 \$200 \$4,631 \$1,193,251 \$0 \$670,371 \$54,139 \$0 \$0 \$2,242	\$37,741 \$1,835 \$481,151 <b>\$521,500</b> \$29,795 \$15,274 \$510 \$3,012 \$145,205 \$0 \$495 \$12,355 \$86,918 \$3,863 \$200 \$6,710 \$1,387,849 \$0 \$710,411 \$146,631 \$0 \$0 \$0 \$721	17% -27% 5% 5% 5% 11% 86% -84% -20% -10% 8% 19% -53% 214% -100% 95%	245% 15% -15% -15%  13% -22% -50% -36%  -4% 56% -22% -50% -20% 1%  4% 79% -100%	-4% -2% -2% -2% -10% 37% -50% -35% -5% -100% -32% -5% 5% 0% 45% 16% 6% 171%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from
Student instructional Category	Account 27200 Student Transportation; Monitoring Services	-\$1,048	\$1,970	\$8,657	\$8,675	F1 2000	340%	previous year 0%
	27300 Student Transportation; Wehicle Servicing and Maintenance	-\$2,084	\$55,726	\$59,971	\$54,384		-2%	-9%
	27400 Student Transportation; Purchase of School Buses	\$35,175	-\$21,581	\$0	\$83,921	139%	-2 /0	-3 70
	27700 Student Transportation; Contracted Transportation Services	\$126,785	\$255,025	\$155,782	\$157,735	24%	-38%	1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$30,304	\$0	\$1,975	2470	-93%	170
	27910 Student Transportation; Bus Driver Training	\$0	\$100	\$1,011	\$115		15%	-89%
	31100 Food Services Operations; Service Area Direction	\$17,138	\$18,931	\$18,306	\$18,306	7%	-3%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$153,824	\$168,125	\$159,607	\$147,886	-4%	-12%	-7%
	31400 Food Services Operations; Food Purchases	\$255,197	\$238,070	\$194,891	\$216,667	-15%	-9%	11%
	31900 Other Food Services	\$36,684	\$44,976	\$40,669	\$40,137	9%	-11%	-1%
Overhead and Operational Total		\$1,766,876	\$2,981,524	\$3,211,488	\$3,521,633	99%	18%	10%
Nonoperational								
	33400 Athletic Coaches	\$0	\$30	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$0	\$357	\$134			-62%
	43000 Facilities Acquisition and Construction; Professional Services	\$20	\$0	\$0	\$32,536	> 500%		
	45100 Building Acquisition, Construction and Improvements	\$64,282	\$64,305	\$748,477	\$90,355	41%	41%	-88%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$65,060	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$27,565	\$26,066		<b>=</b> 000/	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$249,851	\$3,200	\$7,739	\$34,262	-86%	> 500%	343%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$143,316	\$97,869	\$130,617	\$128,363	-10%	31%	-2%
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$270,000	\$145,000	\$150,000	200%	-44%	3%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$550,000	\$0	\$0	4000/	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appro	\$120,000	\$0	\$0	\$0	-100%	700/	000/
	52100 Debt Services; Interest on Debt; Bonds	\$15,730	\$57,977	\$24,114	\$17,289	10%	-70%	-28%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,577 \$47,825	\$26,601	\$8,655	\$8,868	-59% 400%	-67%	2%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approx	\$47,825	\$0	\$0	\$0 \$725,000	-100%	4200/	400/
	53100 Debt Services; Lease Rental; Buildings; Principal	\$372,645	\$134,490 \$47,480	\$880,000	\$725,000 \$705,000	95%	439% > <b>500</b> %	-18% -4%
	53150 Debt Services; Lease Rental; Buildings ; Interest 53200 Debt Services; Lease Rental; Equipment ; Principal	\$0 \$64,869	\$47,180 \$51,271	\$825,250 \$27,639	\$795,000 \$5,601	-91%	> 500% -89%	-80%
	54200 Common School Fund; Principal	\$04,609 \$0	\$51,271 \$0	\$27,639 \$144,839	\$5,601 \$53,670	-91%	-09%	-63%
	54250 Common School Fund; Interest	\$0 \$0	\$28,612	\$23,723	\$5,948		-79%	-75%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,200	\$1,200	\$23,723	\$3,948 \$0	-100%	-100%	-13/0
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$20	\$20	\$20	-100/0	0%	0%
Nonoperational Total	55250 Other Best Gervices estigations, Bank rec	\$1,216,374	\$1,332,755	\$2,993,994	\$2,073,112	70%	56%	-31%
Prorated By Fund								
1 Totalou by I uliu	26491 2007 Account Code - PERF	\$44,889	\$0	\$0	\$0			
	26492 2007 Account Code - PERT 26492 2007 Account Code - Social Security	\$339,335	\$0	<b>\$0</b>	\$0 \$0			
	26493 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation	\$339,333 \$41,782	<b>\$0</b>	<b>\$0</b>	\$0 \$0			
	26494 2007 Account Code - Workmen's Compensation	\$456,966	<b>\$0</b>	<b>\$0</b>	\$0 \$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,580	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$65,302	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
Prorated By Fund Total	20.00 200. Account double desiration, Early Montaline Lay	\$951,855	\$0	\$0	\$0			