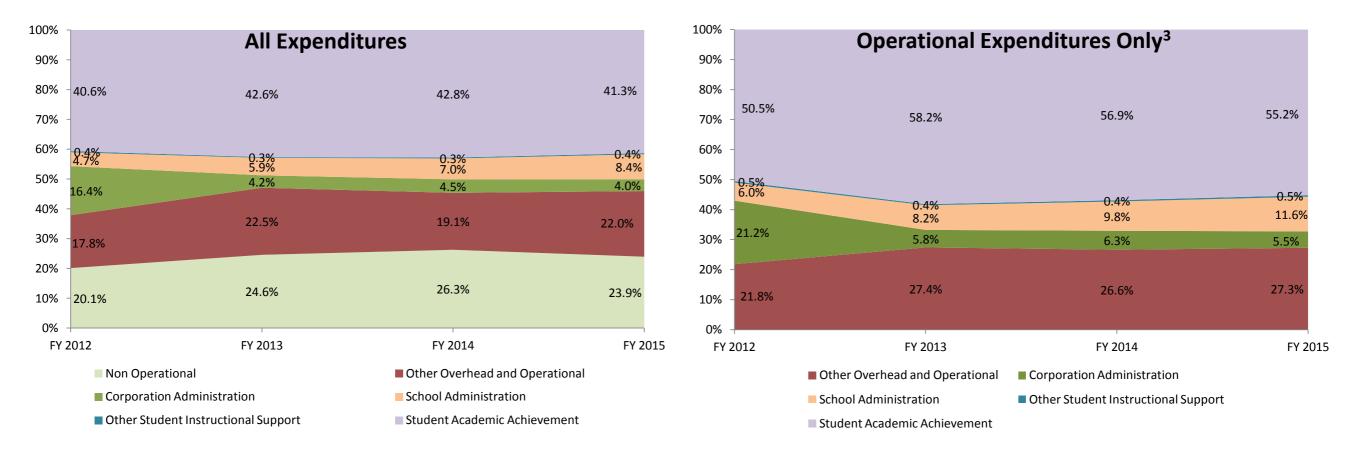
Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,116,239	58.1%	\$4,777,982	49.2%	\$4,187,015	40.6%	\$4,213,959	42.6%	\$4,222,901	42.8%	\$3,978,719	41.3%
Student Instructional Support	\$596,423	6.8%	\$611,560	6.3%	\$521,500	5.1%	\$604,723	6.1%	\$720,944	7.3%	\$843,697	8.8%
Total	\$5,712,662	64.8%	\$5,389,542	55.5%	\$4,708,515	45.7%	\$4,818,682	48.8%	\$4,943,845	50.1%	\$4,822,416	50.1%

Non Instructional Expenditures											
FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
\$1,880,414	21.3%	\$2,981,524	30.7%	\$3,521,633	34.2%	\$2,635,948	26.7%	\$2,331,494	23.6%	\$2,502,585	26.0%
\$1,216,374	13.8%	\$1,332,755	13.7%	\$2,073,112	20.1%	\$2,427,541	24.6%	\$2,591,338	26.3%	\$2,305,181	23.9%
\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
\$3,096,788	35.2%	\$4,314,279	44.5%	\$5,594,744	54.3%	\$5,063,490	51.2%	\$4,922,832	49.9%	\$4,807,766	49.9%
	\$1,880,414 \$1,216,374 \$0	Amount % of Total \$1,880,414 21.3% \$1,216,374 13.8% \$0 0.0%	Amount % of Total Amount \$1,880,414 21.3% \$2,981,524 \$1,216,374 13.8% \$1,332,755 \$0 0.0% \$0	FY 2006¹ FY 2009² Amount % of Total Amount % of Total \$1,880,414 21.3% \$2,981,524 30.7% \$1,216,374 13.8% \$1,332,755 13.7% \$0 0.0% \$0 0.0%	FY 2006¹ FY 2009² FY 201 Amount % of Total Amount % of Total Amount \$1,880,414 21.3% \$2,981,524 30.7% \$3,521,633 \$1,216,374 13.8% \$1,332,755 13.7% \$2,073,112 \$0 0.0% \$0 0.0% \$0	FY 2006¹ FY 2009² FY 2012 Amount % of Total Amount % of Total Amount % of Total \$1,880,414 21.3% \$2,981,524 30.7% \$3,521,633 34.2% \$1,216,374 13.8% \$1,332,755 13.7% \$2,073,112 20.1% \$0 0.0% \$0 0.0% \$0 0.0%	FY 2006¹ FY 2009² FY 2012 FY 201 Amount % of Total Amount % of Total Amount % of Total Amount \$1,880,414 21.3% \$2,981,524 30.7% \$3,521,633 34.2% \$2,635,948 \$1,216,374 13.8% \$1,332,755 13.7% \$2,073,112 20.1% \$2,427,541 \$0 0.0% \$0 0.0% \$0 \$0	FY 2006¹ FY 2009² FY 2012 FY 2013 Amount % of Total Amount % of Total Amount % of Total Amount % of Total \$1,880,414 21.3% \$2,981,524 30.7% \$3,521,633 34.2% \$2,635,948 26.7% \$1,216,374 13.8% \$1,332,755 13.7% \$2,073,112 20.1% \$2,427,541 24.6% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	FY 2006¹ FY 2009² FY 2012 FY 2013 FY 2013 FY 2012 Amount % of Total Amount % of Total Amount % of Total Amount % of Total Amount \$1,880,414 21.3% \$2,981,524 30.7% \$3,521,633 34.2% \$2,635,948 26.7% \$2,331,494 \$1,216,374 13.8% \$1,332,755 13.7% \$2,073,112 20.1% \$2,427,541 24.6% \$2,591,338 \$0 0.0% \$0 0.0% \$0 0.0% \$0	FY 2006¹ FY 2009² FY 2012 FY 2013 FY 2014 Amount % of Total 2,331,494 23.6% \$1,216,374 13.8% \$1,332,755 13.7% \$2,073,112 20.1% \$2,427,541 24.6% \$2,591,338 26.3% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	FY 2006¹ FY 2009² FY 2012 FY 2013 FY 2014 FY 201 Amount % of Total % of Total Amount % of Total Amount % of Total % of Total Amount

Grand Total	\$8,809,449	\$9,703,821	\$10,303,259	\$9,882,172	\$9,866,677	\$9,630,182



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

			hool Corp (370)			-	Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Student Academic A	Achievement						
11100	Regular Programs	Elementary	\$1,566,791	\$1,792,923	\$1,833,768	\$1,774,122	13.2%	-1.0%	-3.3%
11300 11355	Regular Programs Regular Programs	High School High School - Acad. Honors High Ability Students	\$1,689,157 \$0	\$1,887,407 \$0	\$1,585,297 \$12,500	\$1,626,801 \$0	-3.7% NA	-13.8% NA	2.6% N <i>A</i>
11410	Regular Programs	Vocational Education - Agriculture A	\$68,403	\$0 \$79,103	\$43,715	\$45,131	-34.0%	-42.9%	3.2%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$28,844	\$40,957	\$61,371	\$61,652	113.7%	50.5%	0.5%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$5,510	\$0	\$0	NA	NA	NA
12810	Special Programs	Special Education Preschool	\$15,623	\$30,034	\$ 0	\$0	NA	NA	N.A
12900	Special Programs	Other Special Programs	\$216	\$0	\$0	\$0	NA	NA	N.A
16100	Remediation	Remediation Testing	\$6,504	\$7,221	\$7,639	\$8,329	28.1%	15.3%	9.0%
16200	Remediation	Preventive Remediation	\$37,194	\$21,529	\$11,345	\$10,153	-72.7%	-52.8%	-10.5%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$135,840	\$145,990	\$116,025	\$98,868	-27.2%	-32.3%	-14.8%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$445,689	\$576,819	\$131,827	\$93,880	-78.9%	-83.7%	-28.8%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$6,058	\$9,449	\$1,458	\$2,007	-66.9%	-78.8%	37.7%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$18,162	\$10,031	\$25,938	\$18,609	2.5%	85.5%	-28.3%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$27,967	\$24,695	\$39,305	\$9,815	-64.9%	-60.3%	-75.0%
22220	Instruction	Library/Media Services - School Library	\$35,299	\$46,828	\$20,174	\$34,747	-1.6%	-25.8%	72.2%
22230 22240	Instruction Instruction	Library/Media Services - Audiovisual Library/Media Services - Educational Television	\$1,620 \$170	\$590 \$64	\$2,373 \$0	\$1,058 \$0	-34.7% NA	79.2% NA	-55.4% NA
	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$170 \$0	\$04 \$0	\$199,087	\$117,938	NA NA	NA NA	-40.8%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0 \$0	\$1,520	\$133,087 \$0	\$117,550	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$93,163	\$78,735	\$118,132	\$66,106	-29.0%	-16.0%	-44.0%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,970	\$18,576	\$12,947	\$9,505	91.2%	-48.8%	-26.6%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$195,242	\$0	\$0	\$0	NA	NA	NA
	Student	Academic Achievement Total	\$4,376,912	\$4,777,982	\$4,222,901	\$3,978,719	-9.1%	-16.7%	-5.8%
		Student Instructio	nal Support						
21220	Students	Guidance Services - Counseling Services	\$6,433	\$31,296	¢ C A A				
21220		•	φο, 133	731,290	\$644	\$725	-88.7%	-97.7%	12.7%
21320	Students	Health Services - Medical Services	\$0	\$31,290 \$0	\$644 \$80	\$725 \$1,155	-88.7% NA	-97.7% NA	
21320	Students Students	_			· .				1343.6%
21340 21390	Students Students	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services	\$0 \$32,182 \$2,515	\$0 \$10,929 \$1,593	\$80 \$28,945 \$992	\$1,155 \$31,651 \$1,676	NA -1.7% -33.3%	NA 189.6% 5.2%	1343.6% 9.3% 69.0%
21340	Students	Health Services - Medical Services Health Services - Nurse Services	\$0 \$32,182	\$0 \$10,929	\$80 \$28,945	\$1,155 \$31,651	NA -1.7%	NA 189.6%	1343.6% 9.3% 69.0%
21340 21390	Students Students School Administration	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services	\$0 \$32,182 \$2,515	\$0 \$10,929 \$1,593	\$80 \$28,945 \$992	\$1,155 \$31,651 \$1,676	NA -1.7% -33.3%	NA 189.6% 5.2%	1343.6% 9.3% 69.0% 17.1%
21340 21390	Students Students School Administration	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services Office of The Principal	\$0 \$32,182 \$2,515 \$456,302 \$497,432	\$0 \$10,929 \$1,593 \$567,741	\$80 \$28,945 \$992 \$690,284	\$1,155 \$31,651 \$1,676 \$808,490	NA -1.7% -33.3% 77.2%	NA 189.6% 5.2% 42.4%	1343.6% 9.3% 69.0% 17.1%
21340 21390	Students Students School Administration	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services Office of The Principal	\$0 \$32,182 \$2,515 \$456,302 \$497,432 Derational	\$0 \$10,929 \$1,593 \$567,741 \$611,560	\$80 \$28,945 \$992 \$690,284 \$720,944	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697	NA -1.7% -33.3% 77.2%	NA 189.6% 5.2% 42.4%	1343.6% 9.3% 69.0% 17.1%
21340 21390 24100	Students Students School Administration Studen	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services Office of The Principal It Instructional Support Total Overhead and Open	\$0 \$32,182 \$2,515 \$456,302 \$497,432	\$0 \$10,929 \$1,593 \$567,741	\$80 \$28,945 \$992 \$690,284	\$1,155 \$31,651 \$1,676 \$808,490	NA -1.7% -33.3% 77.2%	NA 189.6% 5.2% 42.4% 38.0%	1343.6% 9.3% 69.0% 17.1% 17.0%
21340 21390 24100 23110	Students School Administration Student Student General Administration	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services Office of The Principal It Instructional Support Total Overhead and Operated of Education - Service Area Direction	\$0 \$32,182 \$2,515 \$456,302 \$497,432 Derational \$26,862	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$26,264	\$80 \$28,945 \$992 \$690,284 \$720,944 \$23,546	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978	NA -1.7% -33.3% 77.2% 69.6%	NA 189.6% 5.2% 42.4% 38.0%	1343.6% 9.3% 69.0% 17.1% 17.0% 57.0% -67.3%
21340 21390 24100 23110 23150	Students School Administration Student Student General Administration General Administration	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services Office of The Principal It Instructional Support Total Overhead and Operation - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services	\$0 \$32,182 \$2,515 \$456,302 \$497,432 Serational \$26,862 \$8,200	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460	\$80 \$28,945 \$992 \$690,284 \$720,944 \$23,546 \$9,551	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0%	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0%	1343.6% 9.3% 69.0% 17.1% 17.0% 57.0% -67.3% 348.3%
21340 21390 24100 23110 23150 23160	Students School Administration Student Student Student General Administration General Administration General Administration General Administration	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services Office of The Principal The Instructional Support Total Overhead and Operation - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent	\$0 \$32,182 \$2,515 \$456,302 \$497,432 Serational \$26,862 \$8,200 \$3,222	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025	\$80 \$28,945 \$992 \$690,284 \$720,944 \$23,546 \$9,551 \$781 \$25,128 \$184,348	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120 \$3,500	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0% 8.6%	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0% 241.4%	1343.6% 9.3% 69.0% 17.1% 17.0% 57.0% -67.3% 348.3% -90.8% -9.0%
21340 21390 24100 23110 23150 23160 23190 23210 23230	Students School Administration Student Student Student General Administration	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services Office of The Principal It Instructional Support Total Overhead and Operation - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Staff Relations and Negotiations	\$0 \$32,182 \$2,515 \$456,302 \$497,432 Serational \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 (\$276,816) \$0	\$80 \$28,945 \$992 \$690,284 \$720,944 \$23,546 \$9,551 \$781 \$25,128 \$184,348 \$17,779	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120 \$3,500 \$2,311 \$167,807 \$22	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0% 8.6% -38.7% 4.4% NA	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0% 241.4% -51.2% NA NA	1343.6% 9.3% 69.0% 17.1% 17.0% 57.0% -67.3% 348.3% -90.8% -9.0% -99.9%
21340 21390 24100 23110 23150 23160 23190 23210 23230 23290	Students School Administration Student Student Student General Administration	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services Office of The Principal Total Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services	\$0 \$32,182 \$2,515 \$456,302 \$497,432 Serational \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$11,469	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 (\$276,816) \$0 \$12,815	\$80 \$28,945 \$992 \$690,284 \$720,944 \$23,546 \$9,551 \$781 \$25,128 \$184,348 \$17,779 \$20,424	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120 \$3,500 \$2,311 \$167,807 \$22 \$9,752	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0% 8.6% -38.7% 4.4% NA -15.0%	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0% 241.4% -51.2% NA NA NA -23.9%	1343.6% 9.3% 69.0% 17.1% 17.0% 57.0% -67.3% 348.3% -90.8% -9.0% -99.9% -52.3%
21340 21390 24100 23110 23150 23160 23190 23210 23230 23290 25110	Students School Administration Student Student Student Student General Administration Central Services	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services Office of The Principal It Instructional Support Total Overhead and Operated of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager	\$0 \$32,182 \$2,515 \$456,302 \$497,432 \$497,432 Serational \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$11,469 \$73,227	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 (\$276,816) \$0 \$12,815 \$55,617	\$80 \$28,945 \$992 \$690,284 \$720,944 \$720,944 \$23,546 \$9,551 \$781 \$25,128 \$184,348 \$17,779 \$20,424 \$129,719	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120 \$3,500 \$2,311 \$167,807 \$22 \$9,752 \$125,780	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0% 8.6% -38.7% 4.4% NA -15.0% 71.8%	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0% 241.4% -51.2% NA NA -23.9% 126.2%	1343.6% 9.3% 69.0% 17.1% 17.0% 57.0% -67.3% 348.3% -90.8% -9.0% -99.9% -52.3% -3.0%
21340 21390 24100 23110 23150 23160 23190 23210 23230 23290 25110 25191	Students School Administration Student Student Student General Administration Central Services Central Services	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services Office of The Principal Telephone Overhead and Operation Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Other - Refund of Revenue	\$0 \$32,182 \$2,515 \$456,302 \$497,432 \$497,432 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$11,469 \$73,227 \$8,303	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 (\$276,816) \$0 \$12,815 \$55,617 \$4,964	\$80 \$28,945 \$992 \$690,284 \$720,944 \$ 720,944 \$23,546 \$9,551 \$781 \$25,128 \$184,348 \$17,779 \$20,424 \$129,719 \$8,700	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120 \$3,500 \$2,311 \$167,807 \$22 \$9,752 \$125,780 \$2,066	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0% 8.6% -38.7% 4.4% NA -15.0% 71.8% -75.1%	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0% 241.4% -51.2% NA NA -23.9% 126.2% -58.4%	1343.6% 9.3% 69.0% 17.1% 17.0% 17.0% 57.0% -67.3% 348.3% -90.8% -90.8% -9.0% -9.0% -52.3% -3.0% -76.3%
21340 21390 24100 23110 23150 23160 23190 23210 23230 23290 25110 25191 25196	Students School Administration Student General Administration Central Services Central Services Central Services	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services Office of The Principal Telephone	\$0 \$32,182 \$2,515 \$456,302 \$497,432 Serational \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$11,469 \$73,227 \$8,303 \$0	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$611,560 \$1,025 \$4,738 (\$276,816) \$0 \$12,815 \$55,617 \$4,964 \$400	\$80 \$28,945 \$992 \$690,284 \$720,944 \$ 720,944 \$23,546 \$9,551 \$781 \$25,128 \$184,348 \$17,779 \$20,424 \$129,719 \$8,700 \$200	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120 \$3,500 \$2,311 \$167,807 \$22 \$9,752 \$125,780 \$2,066 \$200	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0% 8.6% -38.7% 4.4% NA -15.0% 71.8% -75.1% NA	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0% 241.4% -51.2% NA NA -23.9% 126.2% -58.4% -50.0%	1343.6% 9.3% 69.0% 17.1% 17.0% 17.0% 57.0% -67.3% 348.3% -90.8% -90.8% -9.0% -99.9% -52.3% -3.0% -76.3% 0.0%
21340 21390 24100 23110 23150 23160 23190 23210 23230 23290 25110 25191 25196 25300	Students School Administration Student General Administration Central Services Central Services Central Services Central Services	Health Services - Medical Services Health Services - Nurse Services Health Services - Other Health Services Office of The Principal It Instructional Support Total Overhead and Operated of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Cash Change Printing, Pub., and Duplicating Services	\$0 \$32,182 \$2,515 \$456,302 \$497,432 Serational \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 (\$276,816) \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373	\$80 \$28,945 \$992 \$690,284 \$720,944 \$23,546 \$9,551 \$781 \$25,128 \$184,348 \$17,779 \$20,424 \$129,719 \$8,700 \$200 \$1,088	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120 \$3,500 \$2,311 \$167,807 \$22 \$9,752 \$125,780 \$2,066 \$2,006 \$200 \$1,590	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0% 8.6% -38.7% 4.4% NA -15.0% 71.8% -75.1% NA -25.7%	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0% 241.4% -51.2% NA NA -23.9% 126.2% -58.4% -50.0% -81.0%	1343.6% 9.3% 69.0% 17.1% 17.0% 17.0% 57.0% -67.3% 348.3% -90.8% -9.0% -9.9% -52.3% -3.0% -76.3% 0.0% 46.1%
21340 21390 24100 23110 23150 23160 23190 23210 23230 23290 25110 25191 25196 25300 25730	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services	Health Services - Medical Services Health Services - Other Health Services Office of The Principal It Instructional Support Total Overhead and Operated of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Cash Change Printing, Pub., and Duplicating Services Personnel Services - Personnel Services	\$0 \$32,182 \$2,515 \$456,302 \$497,432 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140 \$0	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 (\$276,816) \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373 \$1,378,511	\$80 \$28,945 \$992 \$690,284 \$720,944 \$720,944 \$23,546 \$9,551 \$781 \$25,128 \$184,348 \$17,779 \$20,424 \$129,719 \$8,700 \$200 \$1,088 \$25,262	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120 \$3,500 \$2,311 \$167,807 \$22 \$9,752 \$125,780 \$2,066 \$2,066 \$2,000 \$1,590 \$28,343	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0% 8.6% -38.7% 4.4% NA -15.0% 71.8% -75.1% NA -25.7% NA	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0% 241.4% -51.2% NA NA -23.9% 126.2% -58.4% -50.0% -81.0% -97.9%	1343.6% 9.3% 69.0% 17.1% 17.0% 17.0% 57.0% -67.3% 348.3% -90.8% -90.9% -52.3% -3.0% -76.3% 0.0% 46.1% 12.2%
21340 21390 24100 23110 23150 23160 23190 23210 23230 23290 25110 25191 25196 25300 25730 25990	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Health Services - Medical Services Health Services - Other Health Services Office of The Principal It Instructional Support Total Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Cash Change Printing, Pub., and Duplicating Services Personnel Services - Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$0 \$32,182 \$2,515 \$456,302 \$497,432 \$497,432 \$497,432 \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140 \$0 \$14,752	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$4,738 \$1,025 \$4,738 (\$276,816) \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373 \$1,378,511 \$0	\$80 \$28,945 \$992 \$690,284 \$720,944 \$ 720,944 \$23,546 \$9,551 \$781 \$25,128 \$184,348 \$17,779 \$20,424 \$129,719 \$8,700 \$200 \$1,088 \$25,262 \$0	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120 \$3,500 \$2,311 \$167,807 \$22 \$9,752 \$125,780 \$2,066 \$2,066 \$2,066 \$2,000 \$1,590 \$28,343 \$0	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0% 8.6% -38.7% 4.4% NA -15.0% 71.8% -75.1% NA -25.7% NA NA	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0% 241.4% -51.2% NA NA -23.9% 126.2% -58.4% -50.0% -81.0% -97.9% NA	1343.6% 9.3% 69.0% 17.1% 17.0% 17.0% 57.0% -67.3% 348.3% -90.8% -90.8% -9.0% -9.0% -52.3% -3.0% -76.3% 0.0% 46.1% 12.2% NA
21340 21390 24100 24100 23110 23150 23160 23190 23210 23230 23290 25110 25191 25196 25300 25730 25990 26200	Students School Administration Student General Administration Central Services	Health Services - Medical Services Health Services - Other Health Services Office of The Principal Telephone The Principal The Principa	\$0 \$32,182 \$2,515 \$456,302 \$497,432 \$497,432 Serational \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140 \$0 \$14,752 \$644,170	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 (\$276,816) \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373 \$1,378,511 \$0 \$684,344	\$80 \$28,945 \$992 \$690,284 \$720,944 \$23,546 \$9,551 \$781 \$25,128 \$184,348 \$17,779 \$20,424 \$129,719 \$8,700 \$200 \$1,088 \$25,262 \$0 \$736,641	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120 \$3,500 \$2,311 \$167,807 \$22 \$9,752 \$125,780 \$2,066 \$2,066 \$2,066 \$2,00 \$1,590 \$28,343 \$0 \$742,033	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0% 8.6% -38.7% 4.4% NA -15.0% 71.8% -75.1% NA -25.7% NA NA 15.2%	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0% 241.4% -51.2% NA NA -23.9% 126.2% -58.4% -50.0% -81.0% -97.9% NA 8.4%	1343.6% 9.3% 69.0% 17.1% 17.0% 17.0% 57.0% -67.3% 348.3% -90.8% -90.8% -9.0% -99.9% -52.3% -3.0% -76.3% 0.0% 46.1% 12.2% NA 0.7%
21340 21390 24100 24100 23110 23150 23160 23190 23210 23230 23290 25110 25191 25196 25300 25730 25990 26200 26300	Students School Administration Student General Administration Central Services	Health Services - Medical Services Health Services - Other Health Services Office of The Principal Telephone The Principal The Principa	\$0 \$32,182 \$2,515 \$456,302 \$497,432 Serational \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140 \$0 \$14,752 \$644,170 \$0	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$41,560 \$12,815 \$4,738 (\$276,816) \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373 \$1,378,511 \$0 \$684,344 \$0	\$80 \$28,945 \$992 \$690,284 \$720,944 \$23,546 \$9,551 \$781 \$25,128 \$184,348 \$17,779 \$20,424 \$129,719 \$8,700 \$200 \$1,088 \$25,262 \$0 \$736,641 \$5,557	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120 \$3,500 \$2,311 \$167,807 \$22 \$9,752 \$125,780 \$2,066 \$2,066 \$2,066 \$2,000 \$1,590 \$28,343 \$0 \$742,033 \$3,959	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0% 8.6% -38.7% 4.4% NA -15.0% 71.8% -75.1% NA -25.7% NA NA 15.2% NA	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0% 241.4% -51.2% NA NA -23.9% 126.2% -58.4% -50.0% -81.0% -97.9% NA 8.4% NA	1343.6% 9.3% 69.0% 17.1% 17.0% 1
21340 21390 24100 24100 23110 23150 23160 23190 23210 23230 23290 25110 25191 25196 25300 25730 25990 26200	Students School Administration Student General Administration Central Services	Health Services - Medical Services Health Services - Other Health Services Office of The Principal Telephone The Principal The Principa	\$0 \$32,182 \$2,515 \$456,302 \$497,432 \$497,432 Serational \$26,862 \$8,200 \$3,222 \$3,767 \$160,783 \$0 \$11,469 \$73,227 \$8,303 \$0 \$2,140 \$0 \$14,752 \$644,170	\$0 \$10,929 \$1,593 \$567,741 \$611,560 \$26,264 \$19,460 \$1,025 \$4,738 (\$276,816) \$0 \$12,815 \$55,617 \$4,964 \$400 \$8,373 \$1,378,511 \$0 \$684,344	\$80 \$28,945 \$992 \$690,284 \$720,944 \$23,546 \$9,551 \$781 \$25,128 \$184,348 \$17,779 \$20,424 \$129,719 \$8,700 \$200 \$1,088 \$25,262 \$0 \$736,641	\$1,155 \$31,651 \$1,676 \$808,490 \$843,697 \$36,978 \$3,120 \$3,500 \$2,311 \$167,807 \$22 \$9,752 \$125,780 \$2,066 \$2,066 \$2,066 \$2,00 \$1,590 \$28,343 \$0 \$742,033	NA -1.7% -33.3% 77.2% 69.6% 37.7% -62.0% 8.6% -38.7% 4.4% NA -15.0% 71.8% -75.1% NA -25.7% NA NA 15.2%	NA 189.6% 5.2% 42.4% 38.0% 40.8% -84.0% 241.4% -51.2% NA NA -23.9% 126.2% -58.4% -50.0% -81.0% -97.9% NA 8.4%	1343.6% 9.3% 69.0% 17.1% 17.0% 57.0% 67.3% 348.3% -90.8%

		Flat Rock-Hawcreek					Per	cent Chang	е
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$1,402	\$11,550	NA	NA	723.8%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$110,019	\$81,164	\$99,100	\$96,222	-12.5%	18.6%	-2.9%
27010	Student Transportation	Service Area Direction	\$0	\$18,997	\$19,176	\$19,122	NA	0.7%	-0.3%
27100	Student Transportation	Vehicle Operation	\$1,647	\$88,050	\$215,859	\$211,306	12729.6%	140.0%	-2.1%
27200	Student Transportation	Monitoring Services	(\$1,048)	\$1,970	\$5,549	\$41,651	NA	2014.2%	650.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	(\$2,084)	\$55,726	\$82,882	\$82,099	NA	47.3%	-0.9%
27400	Student Transportation	Purchase of School Buses	\$35,175	(\$21,581)	\$0	\$184,816	425.4%	NA	NA
27500	Student Transportation	Insurance on Buses	\$0	\$0	\$0	\$357	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$126,785	\$255,025	\$17,614	\$0	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$0	\$30,304	\$0	\$0	NA	NA	NA
27910	Student Transportation	Bus Driver Training	\$0	\$100	\$705	\$0	NA	NA 24 20/	NA 4 224
31100	Food Services Operations	Service Area Direction	\$17,138	\$18,931	\$23,968	\$22,938	33.8%	21.2%	-4.3%
31200	Food Services Operations	Food Preparation and Dispensing	\$153,824	\$168,125	\$182,538	\$158,717	3.2%	-5.6%	-13.1%
31400	Food Services Operations	Food Purchases	\$255,197	\$238,070	\$229,809	\$251,439	-1.5%	5.6%	9.4%
31900	Food Services Operations	Other Food Services	\$36,684	\$44,976	\$49,538	\$70,868	93.2%	57.6%	43.1%
	Over	head and Operational Total	\$1,766,876	\$2,981,524	\$2,331,494	\$2,502,585	41.6%	-16.1%	7.3%
		Non Ope	rational						
33400	Category not Specified	Athletic Coaches	\$0	\$30	\$0	\$0	NA	NA	NA
33990	Other Community Services	Other	\$0	\$0	\$0	\$40	NA	NA	NA
43000	Category not Specified	Professional Services	\$20	\$0	\$31,210	\$0	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$64,282	\$64,305	\$297,781	\$209,805	226.4%	226.3%	-29.5%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$65,060	\$0	\$0	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0 \$2.200	\$35,265	\$36,586	NA 20. 20/	NA	3.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$249,851	\$3,200	\$53	\$1,942	-99.2%	-39.3%	3531.3%
47000 51100	Category not Specified Principal on Debt	Purchase of Mobile or Fixed Equipment Bonds	\$143,316 \$50,000	\$97,869 \$270,000	\$316,816 \$175,000	\$169,258 \$190,000	18.1% 280.0%	72.9% -29.6%	-46.6% 8.6%
51300	Principal on Debt	Emergency Loans	\$30,000 \$0	\$550,000	\$17 <i>3</i> ,000 \$0	\$150,000	200.070 NA	23.0% NA	0.070 NA
51600	Principal on Debt	Other DLGF Approved Debt	\$120,000	\$0	\$0 \$0	\$0 \$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$15,730	\$57,977	\$9,397	\$12,863	-18.2%	-77.8%	36.9%
52200	Interest on Debt	Temporary Loans	\$21,577	\$26,601	\$8,222	\$6,847	-68.3%	-74.3%	-16.7%
52600	Interest on Debt	Other DLGF Approved Debt	\$47,825	\$0	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$372,645	\$134,490	\$775,000	\$800,000	114.7%	494.8%	3.2%
53150	Lease Rental	Buildings-Interest	\$0	\$47,180	\$745,000	\$720,000	NA	1426.1%	-3.4%
53200	Lease Rental	Equipment-Principal	\$64,869	\$51,271	\$0	\$0	NA	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$0	\$191,615	\$154,284	NA	NA	-19.5%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$28,612	\$5,178	\$2,551	NA	-91.1%	-50.7%
59100	Other Debt Services Obligations	Registrars Fee	\$1,200	\$1,200	\$0	\$0	NA	NA	NA 25.00/
59200	Other Debt Services Obligations	Bank Fee	\$0	\$20	\$800	\$1,006	NA	4930.0%	25.8%
		Non Operational Total	\$1,216,374	\$1,332,755	\$2,591,338	\$2,305,181	89.5%	73.0%	-11.0%
		Prorated	by Fund						
26491	NA	PERF - Academic Achievement	\$34,380	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$5,199	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$5,310	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$253,836	\$0	, \$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$36,287	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$49,212	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$31,997	\$0	\$0	\$0 \$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$4,842	\$0	\$0	\$0 \$0	NA NA	NA	NA NA
26493	NA	Workman's Compensation - Overhead and Operational	\$4,942 \$4,942	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	NA NA
20433	IVA	vvoi kinan 3 compensation - Overneau and Operational	74,344	ŞU	ŞU	ŞU	INA	INA	INA

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						2006 to	2009 to	2014 to
Account		FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
26494 NA	Group Insurance - Academic Achievement	\$350,003	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$52,904	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$54,060	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$2,729	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$429	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$422	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$66,382	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	(\$670)	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	(\$409)	\$0	\$0	\$0	NA	NA	NA
	Prorated by Fund Total	\$951,855	\$0	\$0	\$0	NA	NA	NA