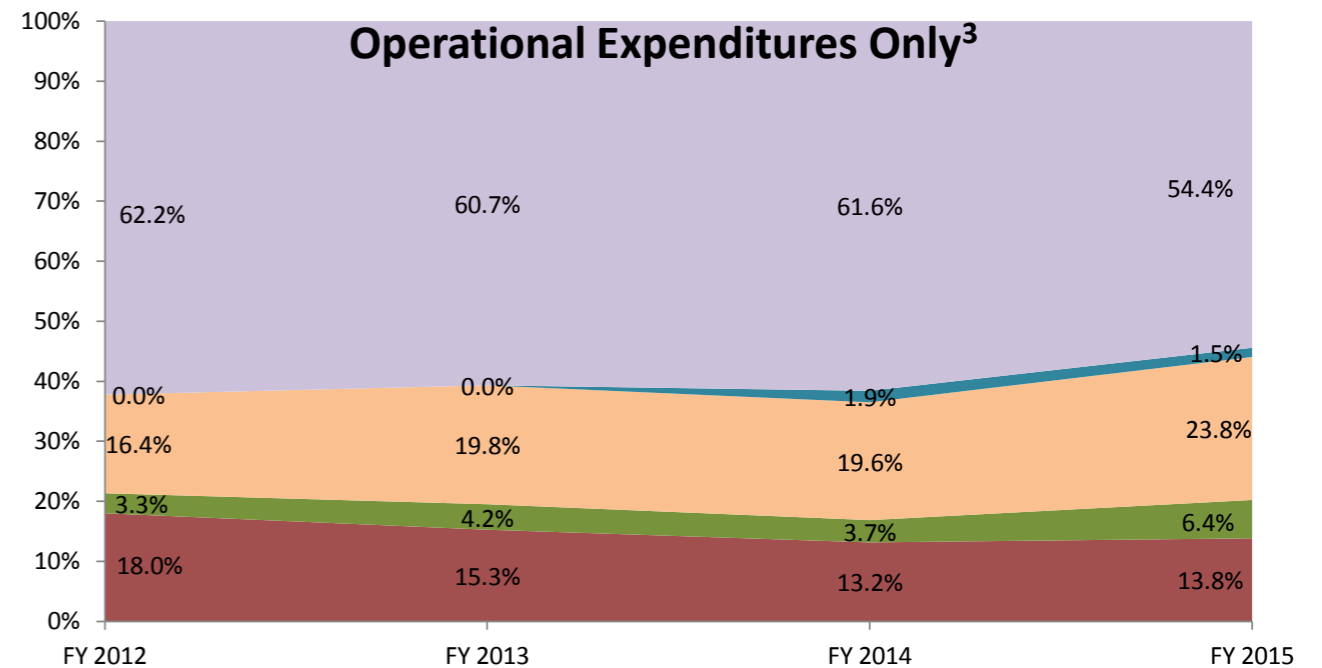
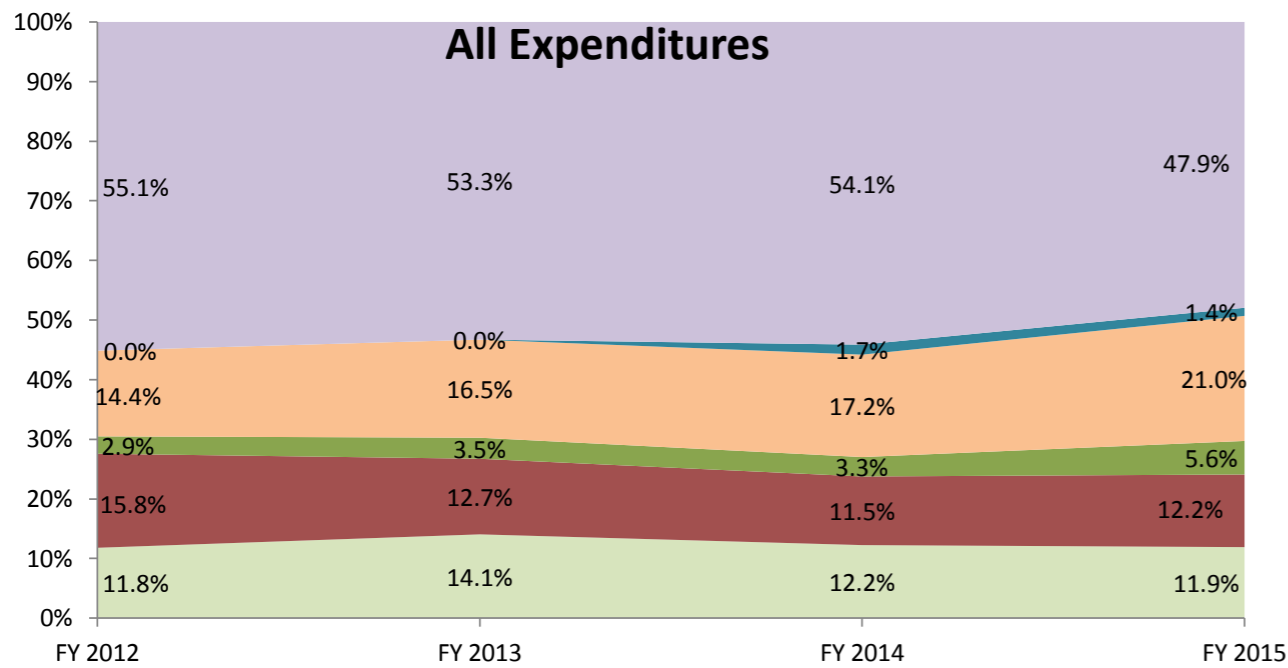


School Corporation Expenditures by Account
Biannual Financial Report Data
Flanner House Elementary School (9390)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,072,993	62.0%	\$976,639	50.2%	\$1,074,608	55.1%	\$1,030,053	53.3%	\$1,062,173	54.1%	\$224,931	47.9%
Student Instructional Support	\$90,282	5.2%	\$359,555	18.5%	\$280,289	14.4%	\$318,135	16.5%	\$370,051	18.9%	\$104,789	22.3%
Total	\$1,163,275	67.3%	\$1,336,194	68.6%	\$1,354,896	69.5%	\$1,348,188	69.7%	\$1,432,224	73.0%	\$329,720	70.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$410,917	23.8%	\$292,280	15.0%	\$364,253	18.7%	\$313,326	16.2%	\$289,785	14.8%	\$83,565	17.8%
Non Operational	\$155,365	9.0%	\$318,145	16.3%	\$230,084	11.8%	\$271,647	14.1%	\$240,390	12.2%	\$55,885	11.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$566,282	32.7%	\$610,425	31.4%	\$594,338	30.5%	\$584,973	30.3%	\$530,175	27.0%	\$139,450	29.7%

Grand Total	\$1,729,557	\$1,946,619	\$1,949,234	\$1,933,161	\$1,962,400	\$469,171
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■ Non Operational
■ Other Overhead and Operational
■ Corporation Administration
■ Other Student Instructional Support

■ Other Overhead and Operational
■ School Administration
■ Student Academic Achievement

■ Other Overhead and Operational
■ School Administration
■ Student Academic Achievement
■ Corporation Administration
■ Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Flanner House Elementary School (9390)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$39,201	\$0	\$92,851	\$24,232	-38.2%	NA	-73.9%	
11100 Regular Programs Elementary	\$818,557	\$884,449	\$837,066	\$181,113	-77.9%	-79.5%	-78.4%	
12610 Special Programs Learning Disability	\$0	\$24,290	\$65,475	\$11,297	NA	-53.5%	-82.7%	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$25,168	\$46,500	\$4,000	NA	-84.1%	-91.4%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$5,491	\$9,478	\$1,111	\$0	NA	NA	NA	
22360 Instruction Instruc. Related Tech. - Network Support	\$15,590	\$33,254	\$19,170	\$4,289	-72.5%	-87.1%	-77.6%	
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$29,987	\$0	\$0	\$0	NA	NA	NA	
Student Academic Achievement Total	\$908,827	\$976,639	\$1,062,173	\$224,931	-75.3%	-77.0%	-78.8%	
Student Instructional Support								
21340 Students Health Services - Nurse Services	\$293	\$0	\$176	\$0	NA	NA	NA	
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$32,690	\$6,370	NA	NA	-80.5%	
24100 School Administration Office of The Principal	\$63,074	\$196,239	\$174,879	\$50,676	-19.7%	-74.2%	-71.0%	
24900 School Administration Other Support Services - School Admin.	\$19,682	\$163,316	\$162,306	\$47,744	142.6%	-70.8%	-70.6%	
Student Instructional Support Total	\$83,049	\$359,555	\$370,051	\$104,789	26.2%	-70.9%	-71.7%	
Overhead and Operational								
23150 General Administration Board of Education - Legal Services	\$4,665	\$175	\$0	\$0	NA	NA	NA	
23210 General Administration Executive Administration - Office of The Superintendent	\$74,607	\$24	\$0	\$0	NA	NA	NA	
23220 General Administration Executive Administration - Community Relations	\$3,143	\$7,194	\$784	\$0	NA	NA	NA	
25110 Central Services Fiscal Services - Office of The Business Manager	\$31,520	\$0	\$0	\$0	NA	NA	NA	
25150 Central Services Fiscal Services - Payroll Services	\$3,385	\$6,383	\$7,482	\$3,205	-5.3%	-49.8%	-57.2%	
25160 Central Services Fiscal Services - Financial Accounting	\$34,991	\$37,212	\$54,966	\$22,897	-34.6%	-38.5%	-58.3%	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$4,852	\$127	\$0	\$0	NA	NA	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$290	\$3,290	\$319	\$241	-16.8%	-92.7%	-24.3%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$320	\$294	\$49	NA	-84.7%	-83.3%	
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$6,491	\$0	\$0	\$0	NA	NA	NA	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$48,577	\$47,578	\$58,520	\$28,970	-40.4%	-39.1%	-50.5%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$1,560	\$0	\$1,164	\$0	NA	NA	NA	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$488	\$452	\$0	\$0	NA	NA	NA	
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$576	\$0	\$0	\$0	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$44,251	\$41,992	\$41,688	\$11,589	-73.8%	-72.4%	-72.2%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$33,214	\$26,975	\$31,941	\$8,081	-75.7%	-70.0%	-74.7%	
27300 Student Transportation Vehicle Servicing and Maintenance	\$3,042	\$0	\$0	\$0	NA	NA	NA	
31100 Food Services Operations Service Area Direction	\$18,733	\$28,184	\$0	\$0	NA	NA	NA	
31200 Food Services Operations Food Preparation and Dispensing	\$100	\$80	\$0	\$0	NA	NA	NA	
31400 Food Services Operations Food Purchases	\$80,129	\$91,461	\$87,640	\$8,140	-89.8%	-91.1%	-90.7%	
31900 Food Services Operations Other Food Services	\$235	\$835	\$4,987	\$393	66.7%	-53.0%	-92.1%	
Overhead and Operational Total	\$394,847	\$292,280	\$289,785	\$83,565	-78.8%	-71.4%	-71.2%	
Non Operational								
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$110,619	\$0	\$0	NA	NA	NA	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$155,015	\$199,729	\$210,069	\$49,328	-68.2%	-75.3%	-76.5%	
46000 Category not Specified Purchase of Moveable Equipment	\$350	\$2,820	\$29,118	\$2,127	507.8%	-24.6%	-92.7%	
52100 Interest on Debt Bonds	\$0	\$959	\$0	\$0	NA	NA	NA	
52200 Interest on Debt Temporary Loans	\$0	\$4,019	\$1,203	\$4,429	NA	10.2%	268.2%	
Non Operational Total	\$155,365	\$318,145	\$240,390	\$55,885	-64.0%	-82.4%	-76.8%	
Prorated by Fund								

School Corporation Expenditures by Account
Biannual Financial Report Data
Flanner House Elementary School (9390)

				Percent Change						
Account				FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26491	NA	PERF - Academic Achievement		\$17,958	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support		\$720	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational		\$1,869	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement		\$59,258	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support		\$2,603	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational		\$5,984	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement		\$1,767	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support		\$75	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational		\$176	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement		\$77,326	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support		\$3,364	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational		\$7,529	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement		\$7,858	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support		\$471	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational		\$511	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total				\$187,469	\$0	\$0	\$0	NA	NA	NA