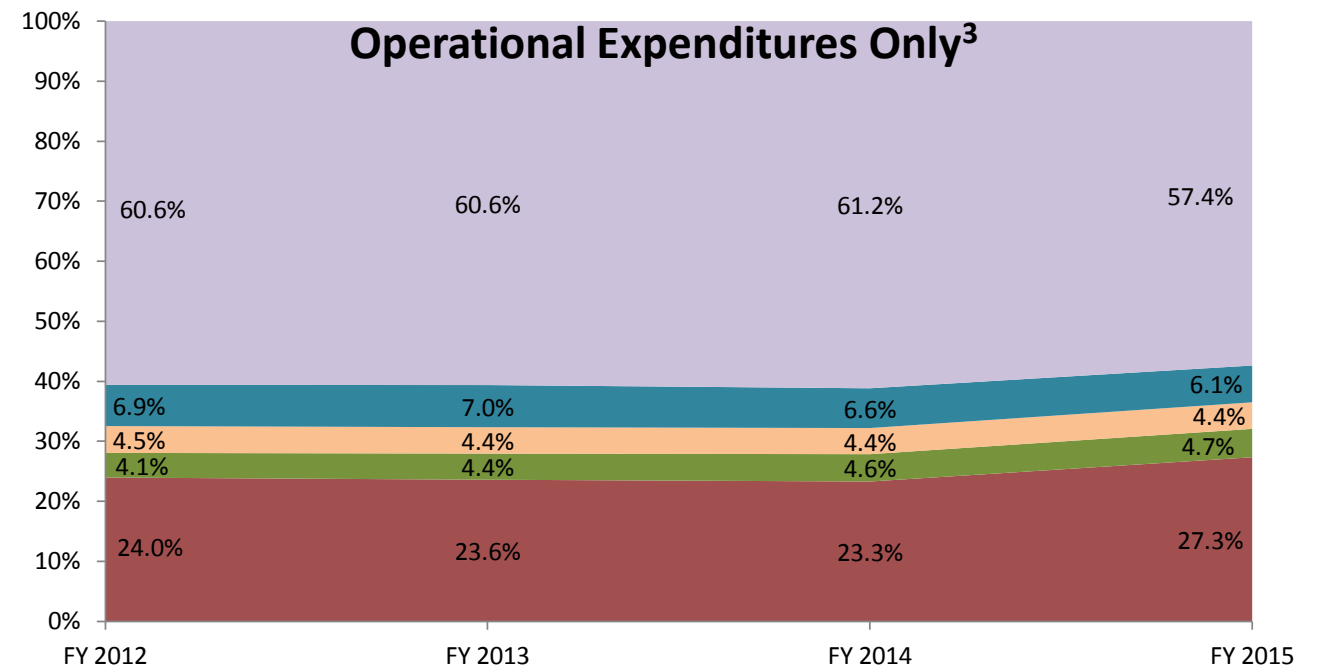
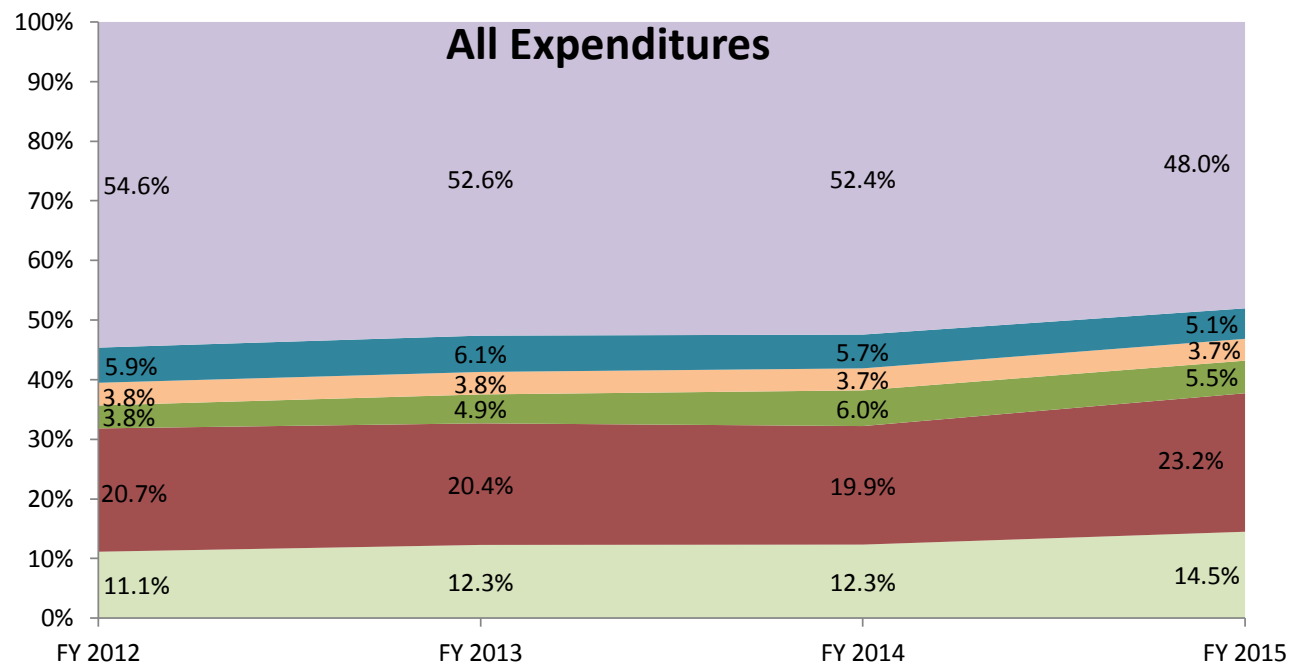


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Evansville Vanderburgh Sch Corp (7995)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$144,646,320	58.3%	\$129,289,442	54.9%	\$136,166,263	54.6%	\$127,352,477	52.6%	\$128,604,249	52.4%	\$126,044,655	48.0%
Student Instructional Support	\$19,491,341	7.9%	\$24,358,677	10.3%	\$24,177,946	9.7%	\$23,869,161	9.9%	\$22,951,212	9.4%	\$23,026,386	8.8%
<b>Total</b>	<b>\$164,137,661</b>	<b>66.2%</b>	<b>\$153,648,119</b>	<b>65.3%</b>	<b>\$160,344,208</b>	<b>64.3%</b>	<b>\$151,221,638</b>	<b>62.5%</b>	<b>\$151,555,462</b>	<b>61.8%</b>	<b>\$149,071,041</b>	<b>56.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$45,595,119	18.4%	\$55,794,099	23.7%	\$61,159,970	24.5%	\$61,101,523	25.2%	\$63,453,554	25.9%	\$75,295,532	28.7%
Non Operational	\$38,278,856	15.4%	\$25,934,033	11.0%	\$27,772,485	11.1%	\$29,721,014	12.3%	\$30,251,410	12.3%	\$38,017,667	14.5%
Not Categorized	\$9,093	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$83,883,068</b>	<b>33.8%</b>	<b>\$81,728,132</b>	<b>34.7%</b>	<b>\$88,932,455</b>	<b>35.7%</b>	<b>\$90,822,538</b>	<b>37.5%</b>	<b>\$93,704,965</b>	<b>38.2%</b>	<b>\$113,313,198</b>	<b>43.2%</b>

<b>Grand Total</b>	<b>\$248,020,729</b>	<b>\$235,376,251</b>	<b>\$249,276,664</b>	<b>\$242,044,176</b>	<b>\$245,260,426</b>	<b>\$262,384,239</b>
--------------------	----------------------	----------------------	----------------------	----------------------	----------------------	----------------------



- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Evansville Vanderburgh Sch Corp (7995)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$939,157	\$859,556	NA	NA	-8.5%
11050 Regular Programs	Full Day Kindergarten	\$904,196	\$5,993,043	\$6,312,095	\$5,854,151	547.4%	-2.3%	-7.3%
11100 Regular Programs	Elementary	\$27,450,470	\$37,166,596	\$43,339,116	\$41,247,290	50.3%	11.0%	-4.8%
11200 Regular Programs	Middle/Junior High	\$13,528,750	\$19,804,773	\$14,528,481	\$14,820,031	9.5%	-25.2%	2.0%
11300 Regular Programs	High School	\$16,311,400	\$25,542,514	\$26,583,604	\$26,444,039	62.1%	3.5%	-0.5%
11420 Regular Programs	Vocational Education - Agriculture B	\$99,036	\$140,637	\$85,117	\$86,775	-12.4%	-38.3%	1.9%
11430 Regular Programs	Vocational Education - Distributive Education	\$284,937	\$529,740	\$536,004	\$504,643	77.1%	-4.7%	-5.9%
11440 Regular Programs	Vocational Education - Health Occupations	\$59,741	\$138,391	\$171,997	\$176,042	194.7%	27.2%	2.4%
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$513,874	\$705,100	\$479,996	\$485,207	-5.6%	-31.2%	1.1%
11460 Regular Programs	Vocational Education - Occupational Home Economics	\$168,401	\$240,661	\$238,725	\$253,117	50.3%	5.2%	6.0%
11470 Regular Programs	Vocational Education - Business Education	\$234,742	\$306,908	\$203,446	\$177,566	-24.4%	-42.1%	-12.7%
11480 Regular Programs	Vocational Education - Industrial Education A	\$840,292	\$1,372,435	\$1,343,975	\$1,311,991	56.1%	-4.4%	-2.4%
11490 Regular Programs	Vocational Education - Industrial Education B	\$106,149	\$148,651	\$58,042	\$58,798	-44.6%	-60.4%	1.3%
11510 Regular Programs	Vocational Education - Cooperative Education	\$255,603	\$417,736	\$278,690	\$170,562	-33.3%	-59.2%	-38.8%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$495,465	\$544,286	\$543,322	\$430,265	-13.2%	-20.9%	-20.8%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$2,014,883	\$2,903,513	\$1,601,055	\$1,411,718	-29.9%	-51.4%	-11.8%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,835,139	\$2,279,020	\$1,648,316	\$1,764,056	-3.9%	-22.6%	7.0%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$338,235	\$534,667	\$489,234	\$405,733	20.0%	-24.1%	-17.1%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$411,953	\$697,743	\$316,307	\$370,300	-10.1%	-46.9%	17.1%
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$427,104	\$769,700	\$451,059	\$469,763	10.0%	-39.0%	4.1%
12330 Special Programs	Physical Impairment - Visual Impairment	\$200,327	\$215,677	\$181,226	\$213,783	6.7%	-0.9%	18.0%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$479,895	\$652,502	\$489,909	\$453,936	-5.4%	-30.4%	-7.3%
12350 Special Programs	Physical Impairment - Homebound	\$144,359	\$169,915	\$282,805	\$301,909	109.1%	77.7%	6.8%
12410 Special Programs	Emotional Disabilities - Full Time	\$2,519,136	\$3,479,615	\$2,871,042	\$2,571,957	2.1%	-26.1%	-10.4%
12510 Special Programs	Culturally Different - Communication Disorders	\$1,303,303	\$1,998,476	\$1,639,340	\$1,538,266	18.0%	-23.0%	-6.2%
12610 Special Programs	Learning Disability	\$4,316,542	\$6,691,279	\$5,123,918	\$5,033,021	16.6%	-24.8%	-1.8%
12710 Special Programs	Equal Opportunity At Risk	\$56,142	\$73,474	\$136,158	\$174,825	211.4%	137.9%	28.4%
12810 Special Programs	Special Education Preschool	\$921,942	\$997,297	\$1,597,032	\$1,553,979	68.6%	55.8%	-2.7%
12900 Special Programs	Other Special Programs	\$751,374	\$1,118,915	\$2,138,844	\$2,235,819	197.6%	99.8%	4.5%
13100 Adult/Cont. Ed. Programs	Instruction	\$278,073	\$182,623	\$0	\$0	NA	NA	NA
13200 Adult/Cont. Ed. Programs	Advanced Adult Education	\$130,311	\$225,636	\$0	\$0	NA	NA	NA
13300 Adult/Cont. Ed. Programs	Occupational Programs	\$321,056	\$374,817	\$0	\$0	NA	NA	NA
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$60,981	\$116,341	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$177,457	\$368,220	\$328,705	\$337,345	90.1%	-8.4%	2.6%
14200 Summer School Programs	Middle/Junior High School	\$266,364	\$182,493	\$78,079	\$63,402	-76.2%	-65.3%	-18.8%
14300 Summer School Programs	High School	\$45,839	\$295,708	\$55,479	\$45,605	-0.5%	-84.6%	-17.8%
16100 Remediation	Remediation Testing	\$685,152	\$706,641	\$353,408	\$346,919	-49.4%	-50.9%	-1.8%
16200 Remediation	Preventive Remediation	\$132,121	\$31,444	\$0	\$0	NA	NA	NA
17900 Pay. to Other Gov. Units in State	Other	\$70,439	\$0	\$0	\$0	NA	NA	NA
22110 Instruction	Imp. of Instruction - Service Area Direction	\$2,728,860	\$4,887,597	\$4,187,467	\$3,810,022	39.6%	-22.0%	-9.0%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$6,143	\$2,513,810	\$1,534,797	\$2,096,505	34030.6%	-16.6%	36.6%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$282,557	\$229,114	\$112,359	\$68,680	-75.7%	-70.0%	-38.9%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$62,118	\$26,731	NA	NA	-57.0%
22210 Instruction	Library/Media Services - Service Area Direction	\$10,610	\$16,064	\$0	\$0	NA	NA	NA
22220 Instruction	Library/Media Services - School Library	\$334,437	\$495,867	\$392,944	\$433,392	29.6%	-12.6%	10.3%
22230 Instruction	Library/Media Services - Audiovisual	\$21,688	\$40,748	\$0	\$0	NA	NA	NA
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$876,407	\$261,867	\$473,701	\$15,752	-98.2%	-94.0%	-96.7%
22290 Instruction	Library/Media Services - Other Educational Media Services	\$328,686	\$438,449	\$298,928	\$313,280	-4.7%	-28.5%	4.8%
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$3,020	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$463,517	\$0	\$0	\$0	NA	NA	NA
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$3,347	\$51,359	NA	NA	1434.3%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$153	\$1,200,439	\$1,413,727	NA	924993.0%	17.8%
25510 Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$102,845	\$249,901	\$368,398	\$318,795	210.0%	27.6%	-13.5%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$2,364,662	\$2,019,017	\$4,265,514	\$5,041,374	113.2%	149.7%	18.2%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Evansville Vanderburgh Sch Corp (7995)**

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$14,633	\$19,668	\$278,642	\$277,999	1799.8%	1313.5%	-0.2%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$1,911	\$1,646	NA	NA	-13.9%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$4,292,013	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$90,968,241</b>	<b>\$129,289,442</b>	<b>\$128,604,249</b>	<b>\$126,044,655</b>	<b>38.6%</b>	<b>-2.5%</b>	<b>-2.0%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$1,999,443	\$3,254,791	\$1,158,238	\$952,067	-52.4%	-70.7%	-17.8%
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$45,965	\$21,175	\$0	NA	NA	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$29,769	\$446,726	\$633,775	\$686,594	2206.4%	53.7%	8.3%
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$0	\$65,357	\$94,170	NA	NA	44.1%
21210	Students	Guidance Services - Service Area Direction	\$1,082,992	\$1,397,994	\$883,595	\$763,513	-29.5%	-45.4%	-13.6%
21220	Students	Guidance Services - Counseling Services	\$2,613,605	\$4,058,644	\$4,168,338	\$4,120,210	57.6%	1.5%	-1.2%
21230	Students	Guidance Services - Appraisal Services	\$0	\$0	\$273	\$0	NA	NA	NA
21240	Students	Guidance Services - Information Services	\$98,158	\$82,376	\$54,347	\$50,267	-48.8%	-39.0%	-7.5%
21290	Students	Guidance Services - Other Guidance Services	\$40,679	\$158,075	\$4,496	\$64,133	57.7%	-59.4%	1326.6%
21310	Students	Health Services - Service Area Direction	\$108,958	\$153,260	\$164,761	\$155,451	42.7%	1.4%	-5.7%
21320	Students	Health Services - Medical Services	\$15,078	\$18,504	\$8,917	\$14,861	-1.4%	-19.7%	66.7%
21340	Students	Health Services - Nurse Services	\$641,447	\$936,100	\$999,962	\$953,696	48.7%	1.9%	-4.6%
21410	Students	Psychological Services - Service Area Direction	\$118,574	\$342,794	\$101,546	\$102,967	-13.2%	-70.0%	1.4%
21490	Students	Psychological Services - Other Psychological Services	\$801,822	\$1,009,073	\$763,211	\$747,831	-6.7%	-25.9%	-2.0%
21610	Students	Occ. Therapy Related Services - Service Area Direction	\$0	(\$53,023)	\$659	\$0	NA	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$802,828	\$1,814,664	\$4,821,178	\$4,678,333	482.7%	157.8%	-3.0%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$50,252	\$40,072	\$49,027	\$20,341	-59.5%	-49.2%	-58.5%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$31,709	\$7,945	\$6,336	NA	-80.0%	-20.2%
24100	School Administration	Office of The Principal	\$6,470,901	\$10,517,440	\$8,979,127	\$9,549,342	47.6%	-9.2%	6.4%
24900	School Administration	Other Support Services - School Admin.	\$0	\$103,513	\$65,284	\$66,274	NA	-36.0%	1.5%
<b>Student Instructional Support Total</b>			<b>\$14,874,506</b>	<b>\$24,358,677</b>	<b>\$22,951,212</b>	<b>\$23,026,386</b>	<b>54.8%</b>	<b>-5.5%</b>	<b>0.3%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$122,085	\$97,600	\$90,162	\$102,670	-15.9%	5.2%	13.9%
23150	General Administration	Board of Education - Legal Services	\$117,094	\$171,421	\$234,894	\$190,605	62.8%	11.2%	-18.9%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$2,849	\$3,357	\$628	NA	-77.9%	-81.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$607,924	\$1,375,145	\$966,308	\$977,126	60.7%	-28.9%	1.1%
23220	General Administration	Executive Administration - Community Relations	\$0	\$346	\$0	\$0	NA	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$21,622	\$0	\$570	\$4,500	-79.2%	NA	689.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$177,726	\$176,276	\$208,009	NA	17.0%	18.0%
25120	Central Services	Fiscal Services - Service Area Direction	\$862,512	\$1,089,532	\$866,626	\$881,769	2.2%	-19.1%	1.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$14,361	\$23,908	\$88,609	\$481,316	3251.5%	1913.2%	443.2%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$100	\$0	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$1,306	\$30,973	\$39,137	NA	2895.8%	26.4%
25196	Central Services	Fiscal Services - Other - Cash Change	\$1,900	\$2,200	\$0	\$0	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$1,074	\$1,920	\$133,115	\$77,673	7130.8%	3946.4%	-41.6%
25210	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$0	\$3,277	\$0	\$0	NA	NA	NA
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$0	\$157,161	\$134,903	NA	NA	-14.2%
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$487,753	\$612,246	\$0	\$0	NA	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$164,990	\$184,809	\$68,011	\$50,260	-69.5%	-72.8%	-26.1%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$291,084	\$247,610	\$7,275	\$7,658	-97.4%	-96.9%	5.3%
25600	Central Services	Public Information Services	\$0	\$239,256	\$195,823	\$196,687	NA	-17.8%	0.4%
25720	Central Services	Personnel Services - Recruitment and Placement	\$237,277	\$609,277	\$804,412	\$868,770	266.1%	42.6%	8.0%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$1,783,550	\$6,889,312	\$5,897,397	NA	230.7%	-14.4%
25890	Central Services	Other Technology Services	\$590,746	\$0	\$0	\$0	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$1,189,817	\$3,461,414	\$3,976,721	\$4,227,745	255.3%	22.1%	6.3%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$690,545	\$1,072,919	\$895,768	\$866,115	25.4%	-19.3%	-3.3%



**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Evansville Vanderburgh Sch Corp (7995)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$7,042,382	\$9,349,340	\$8,705,660	\$8,733,773	24.0%	-6.6%	0.3%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$81,134	\$425,496	\$2,087,743	\$2,249,545	2672.6%	428.7%	7.8%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$3,637	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified Other - 2007 Account Code	\$30,000	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$165,159	\$276,501	\$150,363	\$243,797	47.6%	-11.8%	62.1%
26600 Oper. & Maint. of Plant Serv. Security Services	\$109,584	\$174,852	\$132,554	\$126,310	15.3%	-27.8%	-4.7%
26700 Oper. & Maint. of Plant Serv. Insurance	\$642,674	\$1,056,139	\$1,570,724	\$13,294,306	1968.6%	1158.8%	746.4%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$5,855,045	\$9,953,461	\$9,668,297	\$9,572,788	63.5%	-3.8%	-1.0%
27010 Student Transportation Service Area Direction	\$338,888	\$725,595	\$1,386,838	\$1,086,498	220.6%	49.7%	-21.7%
27100 Student Transportation Vehicle Operation	\$3,440,506	\$5,571,178	\$5,998,865	\$6,034,419	75.4%	8.3%	0.6%
27200 Student Transportation Monitoring Services	\$705,024	\$1,261,762	\$2,018,762	\$1,812,903	157.1%	43.7%	-10.2%
27300 Student Transportation Vehicle Servicing and Maintenance	\$1,733,035	\$2,605,985	\$2,555,645	\$2,520,416	45.4%	-3.3%	-1.4%
27400 Student Transportation Purchase of School Buses	\$1,847,625	\$242,149	\$0	\$1,201,868	-35.0%	396.3%	NA
27500 Student Transportation Insurance on Buses	\$161,915	\$489,076	\$390,571	\$213,070	31.6%	-56.4%	-45.4%
27700 Student Transportation Contracted Transportation Services	\$2,287,043	\$2,520,097	\$2,521,572	\$2,461,198	7.6%	-2.3%	-2.4%
27900 Student Transportation Other Student Transportation Services	\$46,954	\$40,552	\$0	\$0	NA	NA	NA
31100 Food Services Operations Service Area Direction	\$335,917	\$640,121	\$643,973	\$686,015	104.2%	7.2%	6.5%
31200 Food Services Operations Food Preparation and Dispensing	\$3,444,467	\$4,832,454	\$5,157,983	\$5,079,554	47.5%	5.1%	-1.5%
31400 Food Services Operations Food Purchases	\$3,660,675	\$4,150,341	\$4,537,048	\$4,458,810	21.8%	7.4%	-1.7%
31900 Food Services Operations Other Food Services	\$279,627	\$320,688	\$341,583	\$307,293	9.9%	-4.2%	-10.0%
<b>Overhead and Operational Total</b>	<b>\$37,612,174</b>	<b>\$55,794,099</b>	<b>\$63,453,554</b>	<b>\$75,295,532</b>	<b>100.2%</b>	<b>35.0%</b>	<b>18.7%</b>
<b>Non Operational</b>							
33300 Category not Specified Civic Services	\$628,496	\$623,805	\$1,301,786	\$2,126,666	238.4%	240.9%	63.4%
33930 Other Community Services Latch Key Kid Program	\$38,513	\$62,933	\$68,261	\$52,055	35.2%	-17.3%	-23.7%
33940 Other Community Services Child Care Services	\$7,307	\$1,538,538	\$1,588,352	\$1,275,989	17363.8%	-17.1%	-19.7%
33990 Other Community Services Other	\$0	\$31,913	\$34,357	\$27,196	NA	-14.8%	-20.8%
40100 Category not Specified Service Area Direction	\$0	\$13,803	\$0	\$0	NA	NA	NA
41000 Category not Specified Land Acquisition and Development	\$19,547	\$2,621,248	\$139,861	\$0	NA	NA	NA
43000 Category not Specified Professional Services	\$409,729	\$2,999,619	\$532,006	\$519,145	26.7%	-82.7%	-2.4%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$16,315,452	\$3,460,001	\$3,413,703	\$5,904,423	-63.8%	70.6%	73.0%
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$7,012,955	\$0	\$908,150	\$1,228,359	-82.5%	NA	35.3%
45300 Building Acq., Const. and Impr. Skilled Craft Employees	\$724,191	\$551,441	\$0	\$409,939	-43.4%	-25.7%	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$1,615,005	\$2,952,129	\$4,136,724	NA	156.1%	40.1%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$1,841,733	\$442,412	\$109,877	\$388,417	-78.9%	-12.2%	253.5%
51100 Principal on Debt Bonds	\$3,685,000	\$5,190,000	\$2,728,552	\$3,258,991	-11.6%	-37.2%	19.4%
52100 Interest on Debt Bonds	\$1,709,707	\$1,493,854	\$67,291	\$0	NA	NA	NA
52200 Interest on Debt Temporary Loans	\$726,508	\$394,350	\$66,822	\$53,392	-92.7%	-86.5%	-20.1%
53100 Lease Rental Buildings-Principal	\$3,378,000	\$0	\$420,000	\$0	NA	NA	NA
53150 Lease Rental Buildings-Interest	\$0	\$3,780,000	\$12,891,024	\$15,082,875	NA	299.0%	17.0%
54200 Advancements and Obligations Common School Fund - Principal	\$1,377,160	\$1,094,405	\$2,910,966	\$3,429,201	149.0%	213.3%	17.8%
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$20,706	\$118,275	\$124,292	NA	500.3%	5.1%
<b>Non Operational Total</b>	<b>\$37,874,298</b>	<b>\$25,934,033</b>	<b>\$30,251,410</b>	<b>\$38,017,667</b>	<b>0.4%</b>	<b>46.6%</b>	<b>25.7%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$1,432,138	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$231,739	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$723,692	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$92,087	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$6,027,312	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$954,468	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$1,436,994	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account  
Biannual Financial Report Data  
Evansville Vanderburgh Sch Corp (7995)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26492 NA Social Security - Non Operational	\$74,853	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$705,960	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$109,298	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$353,847	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$19,644,822	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$2,971,711	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$5,105,806	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$235,633	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$90,345	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$13,099	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$9,974	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$25,777,501	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$336,519	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$352,634	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$1,986	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$66,682,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Not Categorized</b>							
40000 NA 2007 Non-programmed Charges Heading	\$9,093	\$0	\$0	\$0	-100.0%	NA	NA
<b>Not Categorized Total</b>	<b>\$9,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>