#### School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

#### **Eminence Community School Corp (5910)**

4000 0-4	Assessment	EV 4000	EV 0000	EV 0007		10 Year 2		1 Year
1006 Category Student Academic Achievement	Account	FY 1998	FY 2006	FY 2007	FY 2008	Increase I	ncrease	Increase
Student Academic Achievement	11100 Regular Programs; Elementary	\$518,955	\$551,882	\$605,935	\$693,596	34%	26%	14%
	11300 Regular Programs; High School	\$486,343	\$954,010	\$954,521	\$1,136,471	134%	19%	19%
	11590 Other Vocational Education Programs	\$0	\$19,037	\$32,756	\$15,219	n/a	-20%	-54%
	11910 Other Regular Programs; Competency Testing	-\$1,569	\$0	\$0	\$0	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$40,818	\$9,431	\$9,250	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$8,510	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$9,246	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$1,827	\$857	\$0	n/a	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$21,519	\$46,462	\$36,762	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$57,919	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$6,787	\$0	\$963	\$2,347	-65%	n/a	144%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$32	\$0	\$0	n/a	-100%	n/a
	14200 Summer School Programs; Middle/Junior High School	\$643	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$1,908	-\$4,350	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$17,480	\$0	\$6,910	\$0	-100%	n/a	-100%
	16200 Preventive Remediation	\$6,500	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,100	\$3,183	\$2,324	\$261	-76%	-92%	-89%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$86,715	\$126,405	\$151,582	\$148,904	<b>72</b> %	18%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$100,849	\$207,198	\$221,622	\$21,852	-78%	-89%	-90%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$14,557	\$0	\$479	\$426	-97%	n/a	-11%
	22220 Library/Media Services; School Library	\$45,360	\$4,379	\$5,942	\$5,783	-87%	32%	-3%
	22230 Library/Media Services; Audiovisual	\$5,240	\$985	\$867	\$830	-84%	-16%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$15,167	\$11,085	n/a	n/a	-27%
	24100 Office of The Principal	\$129,438	\$177,098	\$177,175	\$256,017	98%	45%	44%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$37,067	\$66,275	\$36,409	\$61,437	66%	-7%	69%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$7,151	\$21,958	\$10,938	n/a	53%	-50%
	26497 2007 Account Code - Teachers Retirement Fund	\$68,322	\$132,656	\$135,056	\$69,680	2%	-47%	-48%
		A	<b>A</b>	A	A			
Student Academic Achievement Total		\$1,645,950	\$2,303,661	\$2,416,537	\$2,452,603	49%	6%	1%
		\$1,645,950	\$2,303,661	\$2,416,537	\$2,452,603	49%	6%	1%
Student Academic Achievement Total Student Instructional Support	O4000 Outidenes Comissos Comestina Comisso							
	21220 Guidance Services; Counseling Services	\$35,745	\$310	\$85	\$10,316	-71%	> 500%	> 500%
	21340 Health Services; Nurse Services	\$35,745 \$13,542	\$310 \$22,048	\$85 \$25,807	\$10,316 \$34,138	-71% 152%	> 500% 55%	> 500% 32%
	21340 Health Services; Nurse Services 21420 Psychological Testing	\$35,745 \$13,542 \$5,483	\$310 \$22,048 \$2,683	\$85 \$25,807 \$0	\$10,316 \$34,138 \$0	-71% 152% -100%	> 500% 55% -100%	> 500% 32% n/a
	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development	\$35,745 \$13,542 \$5,483 \$2,164	\$310 \$22,048 \$2,683 \$21,123	\$85 \$25,807 \$0 \$16,150	\$10,316 \$34,138 \$0 \$15,963	-71% 152% -100% > 500%	> 500% 55% -100% -24%	> 500% 32% n/a -1%
	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training	\$35,745 \$13,542 \$5,483 \$2,164 \$0	\$310 \$22,048 \$2,683 \$21,123 \$0	\$85 \$25,807 \$0 \$16,150 \$330	\$10,316 \$34,138 \$0 \$15,963 \$0	-71% 152% -100% > 500% n/a	> 500% 55% -100% -24% n/a	> 500% 32% n/a -1% -100%
	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0	\$85 \$25,807 \$0 \$16,150 \$330 \$0	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824	-71% 152% -100% > 500% n/a n/a	> 500% 55% -100% -24% n/a n/a	> 500% 32% n/a -1% -100% n/a
	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0	\$85 \$25,807 \$0 \$16,150 \$330 \$0	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082	-71% 152% -100% > 500% n/a n/a n/a	> 500% 55% -100% -24% n/a n/a n/a	> 500% 32% n/a -1% -100% n/a n/a
	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$0 \$9,500	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$0 \$6,380	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$0	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695	-71% 152% -100% > 500% n/a n/a n/a -51%	> 500% 55% -100% -24% n/a n/a n/a -26%	> 500% 32% n/a -1% -100% n/a n/a -11%
	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$0 \$9,500 \$83,283	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$0 \$6,380 \$160,559	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$0 \$5,300 \$161,189	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828	-71% 152% -100% > 500% n/a n/a n/a -51% 133%	> 500% 55% -100% -24% n/a n/a n/a -26% 21%	> 500% 32% n/a -1% -100% n/a n/a -11% 20%
	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$0 \$9,500 \$83,283 \$0	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$0 \$160,559 \$1,119	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$0 \$5,300 \$161,189 \$469	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206	-71% 152% -100% > 500% n/a n/a -51% 133% n/a	> 500% 55% -100% -24% n/a n/a n/a -26% 21% -82%	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56%
	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$160,559 \$1,119 \$82	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a	> 500% 55% -100% -24% n/a n/a n/a -26% 21% -82% -100%	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a
	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a	> 500% 55% -100% -24% n/a n/a n/a -26% 21% -82% -100% n/a	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a n/a
Student Instructional Support	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0 \$0	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397 \$3,584	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a	> 500% 55% -100% -24% n/a n/a -26% 21% -82% -100% n/a n/a	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a n/a 106%
	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a	> 500% 55% -100% -24% n/a n/a n/a -26% 21% -82% -100% n/a	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a n/a
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0 \$0	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397 \$3,584	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a	> 500% 55% -100% -24% n/a n/a -26% 21% -82% -100% n/a n/a	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a n/a 106%
Student Instructional Support	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator 26710 2007 Account Code - Technology Support and Maintenance	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0 \$0 \$0	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0 \$0	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0 \$1,741	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397 \$3,584 \$310,033	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a n/a 107%	> 500% 55% -100% -24% n/a n/a -26% 21% -82% -100% n/a n/a	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a n/a 106% 47%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator 26710 2007 Account Code - Technology Support and Maintenance	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0 \$0 \$149,717	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0 \$0 \$214,304	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0 \$1,741 \$211,071	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397 \$3,584 \$310,033	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a 107%	> 500% 55% -100% -24% n/a n/a -26% 21% -82% -100% n/a n/a 45%	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a 106% 47%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 2360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator 26710 2007 Account Code - Technology Support and Maintenance  23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0 \$0 \$149,717	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0 \$0 \$214,304	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0 \$1,741 \$211,071	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397 \$3,584 \$310,033	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a 107%	> 500% 55% -100% -24% n/a n/a -26% 21% -82% -100% n/a n/a 45%	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a 106% 47%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 2360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator 26710 2007 Account Code - Technology Support and Maintenance  23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25160 Fiscal Services; Financial Accounting	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0 \$0 \$149,717	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0 \$0 \$15,730 \$366 \$436	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0 \$1,741 \$211,071 \$9,021 \$1,514 \$445	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397 \$3,584 \$310,033	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a 107%	> 500% 55% -100% -24% n/a n/a -26% 21% -82% -100% n/a n/a 45%	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a 106% 47%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator 26710 2007 Account Code - Technology Support and Maintenance  23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0 \$0 \$149,717 \$10,449 \$1,013 \$100 \$38,165	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0 \$0 \$0 \$214,304	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0 \$1,741 \$211,071 \$9,021 \$1,514 \$445 \$28	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397 \$3,584 \$310,033 \$8,120 \$1,016 \$255 \$0	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a 107%  -22% 0% 155% -100%	> 500% 55% -100% -24% n/a n/a -26% 21% -82% -100% n/a n/a 45% -48% 178% -42% -100%	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a n/a 106% 47%  -10% -33% -43% -100%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator 26710 2007 Account Code - Technology Support and Maintenance  23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0 \$0 \$149,717 \$10,449 \$1,013 \$100 \$38,165 \$0	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0 \$0 \$214,304 \$15,730 \$366 \$436 \$436 \$6 \$225	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0 \$1,741 \$211,071 \$9,021 \$1,514 \$445 \$28 \$225	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397 \$3,584 \$310,033 \$8,120 \$1,016 \$255 \$0 \$225	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a 107%  -22% 0% 155% -100% n/a	> 500% 55% -100% -24% n/a n/a -26% 21% -82% -100% n/a n/a 45% -48% -48% -100% -42% -100% 0%	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a 106% 47%  -10% -33% -43% -100% 0%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 221310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator 26710 2007 Account Code - Technology Support and Maintenance  23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0 \$0 \$149,717 \$10,449 \$1,013 \$100 \$38,165 \$0 \$159	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0 \$0 \$214,304 \$15,730 \$366 \$436 \$436 \$6 \$225 \$0	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0 \$0 \$1,741 <b>\$211,071</b> \$9,021 \$1,514 \$445 \$28 \$225 \$0	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397 \$3,584 \$310,033 \$8,120 \$1,016 \$255 \$0 \$225 \$0	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a n/a 107%  -22% 0% 155% -100% n/a -100%	> 500% 55% -100% -24% n/a n/a -26% 21% -82% -100% n/a n/a 45% -48% -178% -42% -100% 0% n/a	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a 106% 47%  -10% -33% -43% -100% 0% n/a
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator 26710 2007 Account Code - Technology Support and Maintenance  23150 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0 \$0 \$149,717 \$10,449 \$1,013 \$100 \$38,165 \$0 \$159 \$813	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0 \$0 \$214,304 \$15,730 \$366 \$436 \$436 \$6 \$225 \$0 \$894	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0 \$1,741 \$211,071 \$9,021 \$1,514 \$445 \$28 \$225 \$0 \$726	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397 \$3,584 \$310,033 \$8,120 \$1,016 \$255 \$0 \$225 \$0 \$700	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a 107%  -22% 0% 155% -100% -14%	> 500% 55% -100% -24% n/a n/a -26% 21% -82% -100% n/a n/a 45% -48% -48% -100% -42% -100% 0% n/a -22%	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a 106% 47%  -10% -33% -43% -100% 0% n/a -4%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator 26710 2007 Account Code - Technology Support and Maintenance  23150 Board of Education; Legal Services 23160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0 \$0 \$149,717 \$10,449 \$1,013 \$100 \$38,165 \$0 \$159 \$813 \$25	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0 \$0 \$214,304 \$15,730 \$366 \$436 \$436 \$6 \$225 \$0 \$0 \$894 \$0	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0 \$1,741 \$211,071 \$9,021 \$1,514 \$445 \$28 \$225 \$0 \$726 \$0	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397 \$3,584 \$310,033 \$8,120 \$1,016 \$255 \$0 \$225 \$0 \$700 \$42	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a 107%  -22% 0% 155% -100% n/a -100% -14% 66%	> 500% 55% -100% -24% n/a n/a -26% 21% -82% -100% n/a n/a 45% -48% -178% -42% -100% 0% n/a -22% n/a	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a n/a 106% 47%  -10% -33% -43% -100% 0% n/a -4% n/a
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21420 Psychological Testing 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25740 Personnel Services; Noninstructional Personnel Training 26700 2007 Account Code - Technology Coordinator 26710 2007 Account Code - Technology Support and Maintenance  23150 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge	\$35,745 \$13,542 \$5,483 \$2,164 \$0 \$0 \$9,500 \$83,283 \$0 \$0 \$0 \$149,717 \$10,449 \$1,013 \$100 \$38,165 \$0 \$159 \$813	\$310 \$22,048 \$2,683 \$21,123 \$0 \$0 \$6,380 \$160,559 \$1,119 \$82 \$0 \$0 \$214,304 \$15,730 \$366 \$436 \$436 \$6 \$225 \$0 \$894	\$85 \$25,807 \$0 \$16,150 \$330 \$0 \$5,300 \$161,189 \$469 \$0 \$1,741 \$211,071 \$9,021 \$1,514 \$445 \$28 \$225 \$0 \$726	\$10,316 \$34,138 \$0 \$15,963 \$0 \$23,824 \$5,082 \$4,695 \$193,828 \$206 \$0 \$18,397 \$3,584 \$310,033 \$8,120 \$1,016 \$255 \$0 \$225 \$0 \$700	-71% 152% -100% > 500% n/a n/a n/a -51% 133% n/a n/a n/a 107%  -22% 0% 155% -100% -14%	> 500% 55% -100% -24% n/a n/a -26% 21% -82% -100% n/a n/a 45% -48% -48% -100% -42% -100% 0% n/a -22%	> 500% 32% n/a -1% -100% n/a n/a -11% 20% -56% n/a 106% 47%  -10% -33% -43% -100% 0% n/a -4%

# School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

### **Eminence Community School Corp (5910)**

, , ,						10 Year	2 Year	1 Year
1006 Category	Account	FY 1998	FY 2006	FY 2007		Increase		Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,173		\$8,348	\$3,652	211%	-57%	-56%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$22,970		\$25,932	\$20,865	-9%	2%	-20%
	26499 2007 Account Code - Other	\$92	\$0,555	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0		\$1,250	<b>\$0</b>	n/a	n/a	-100%
						46%	-45%	-100 % -52%
	26700 Operation and Maintenance of Plant Services; Insurance	\$17,700		\$53,440	\$25,845			
	27010 Student Transportation; Service Area Direction	\$14,345		\$117	\$0	-100%	n/a	-100%
	27100 Student Transportation; Vehicle Operation	\$21,297	\$54,615	\$53,380	\$74,042	248%	36%	39%
	27200 Student Transportation; Monitoring Services	\$1,436		\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,577	\$26,256	\$28,189	\$39,919	156%	52%	42%
	27400 Student Transportation; Purchase of School Buses	\$45,778		\$153,033	\$0	-100%	n/a	-100%
	27500 Student Transportation; Insurance on Buses	\$3,984	\$8,454	\$5,740	\$3,019	-24%	-64%	-47%
	27700 Student Transportation; Contracted Transportation Services	\$164,232		\$237,498	\$250,887	53%	1%	6%
	27900 Student Transportation; Other Student Transportation Services	\$2,613	\$7,319	\$5,907	\$8,069	209%	10%	<b>37</b> %
	31100 Food Services Operations; Service Area Direction	\$56,154	\$60,500	\$61,144	\$73,001	30%	21%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$6	\$0	\$531	\$907	> 500%	n/a	71%
	31300 Food Services Operations; Food Delivery	\$56	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$61,476	\$101,909	\$106,924	\$102,171	66%	0%	-4%
	31900 Other Food Services	\$790	\$3,438	\$1,718	\$4,282	442%	25%	149%
	33200 Community Recreation	\$112	\$4,418	\$6,367	\$15,435	> 500%	249%	142%
	33400 Athletic Coaches	\$24,341	\$17,938	\$17,720	\$31,521	29%	76%	78%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,174	\$66,490	\$84,006	\$69,325	> 500%	4%	-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$951	\$6,613	\$500	\$6,923	> 500%	5%	> 500%
Overhead and Operational Total	ozzoo bost ooi vioos, intorost on bost, romporary zoano			\$1,202,593		63%	9%	-7%
Overnead and Operational Total		<b>\$005,154</b>	Ψ1,020,147	Ψ1,202,333	Ψ1,110,133	03 /6	3 /0	-1 /0
M								
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$58,958		\$26,085	\$700	-99%	2%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$30,180		\$27,183	\$26,352	-13%	108%	-3%
	45100 Building Acquisition, Construction and Improvements	\$0		\$7,906	\$321	n/a	-91%	-96%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$55,581	\$70,559	\$59,581	\$60,281	8%	-15%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$6,503	\$0	n/a	n/a	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,880	\$4,470	n/a	n/a	-24%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$69,104	\$87,873	\$30,545	\$33,581	-51%	-62%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,922	\$0	\$0	\$1,781	-7%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$10,101	\$66,828	\$70,204	\$68,326	> 500%	2%	-3%
	52100 Debt Services; Interest on Debt; Bonds	\$3,500		\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings; Principal	\$0		\$461,500	\$488,000	n/a	13%	6%
	54200 2007 Account Code - Common School Fund	\$91,975		\$56,928	\$0	-100%	-100%	-100%
	54300 2007 Account Code - Civil Aid Bond Obligations	\$0		\$2,820	\$0	n/a	n/a	-100%
Nonoperational Total	The state of the s	\$321,322		. ,		113%	-7%	-9%
Honopolutional Total		Ψ02 1,022	Ψ1 02,200	ψ1 00,100	Ψ000,010	110/0	1 /0	<b>J</b> /0
prorated								
prorated		<b>*10.0</b> 55	<b>A=</b>	<b>A=</b> 0.000	000 700	. = 0 :	=	=
	26491 2007 Account Code - PERF	\$18,203		\$53,682	\$22,788	25%	-56%	-58%
	26492 2007 Account Code - Social Security	\$116,947	\$154,961	\$162,385	\$84,030	-28%	-46%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$5,569		\$394	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$190,756		\$288,516	\$163,020	-15%	-45%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$0		\$13,794	\$4,702	n/a	161%	-66%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$14,137	\$104,776	\$15,000	n/a	6%	-86%
prorated Total		\$331,476	\$526,961	\$623,546	\$289,540	-13%	-45%	-54%
Not Categorized								
30.090.1200	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$0	\$0	\$4,334	\$0	n/a	n/a	-100%
Not Categorized Total	2000 2001 Addodit dode - Debt del vices, delle Debt del vices dullyations	\$0			\$0	n/a	n/a	
Not Categorized Total		φU	φU	\$4,334	ΦU	11/d	11/8	-100%

## School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

#### **Eminence Community School Corp (5910)**

1006 Categ	jory
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FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
				10 Year	2 Year	1 Year
FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
\$1,915,734	\$2,724,359	\$2,930,528	\$2,679,871	40%	-2%	-9%
\$176,066	\$255,967	\$253,023	\$337,312	92%	32%	33%
\$720,497	\$1,084,747	\$1,270,198	\$1,151,145	60%	6%	-9%
\$321,322	\$732,200	\$755,135	\$683,813	113%	-7%	-9%
\$0	\$0	\$4,334	\$0	n/a	n/a	-100%
\$3,133,619	\$4,797,273	\$5,213,217	\$4,852,141	55%	1%	-7%
	<b>FY 1998</b> \$1,915,734 \$176,066 \$720,497 \$321,322 \$0	FY 1998         FY 2006           \$1,915,734         \$2,724,359           \$176,066         \$255,967           \$720,497         \$1,084,747           \$321,322         \$732,200           \$0         \$0	FY 1998         FY 2006         FY 2007           \$1,915,734         \$2,724,359         \$2,930,528           \$176,066         \$255,967         \$253,023           \$720,497         \$1,084,747         \$1,270,198           \$321,322         \$732,200         \$755,135           \$0         \$0         \$4,334	FY 1998         FY 2006         FY 2007         FY 2008           \$1,915,734         \$2,724,359         \$2,930,528         \$2,679,871           \$176,066         \$255,967         \$253,023         \$337,312           \$720,497         \$1,084,747         \$1,270,198         \$1,151,145           \$321,322         \$732,200         \$755,135         \$683,813           \$0         \$0         \$4,334         \$0	FY 1998         FY 2006         FY 2007         FY 2008         Increase           \$1,915,734         \$2,724,359         \$2,930,528         \$2,679,871         40%           \$176,066         \$255,967         \$253,023         \$337,312         92%           \$720,497         \$1,084,747         \$1,270,198         \$1,151,145         60%           \$321,322         \$732,200         \$755,135         \$683,813         113%           \$0         \$0         \$4,334         \$0         n/a	FY 1998         FY 2006         FY 2007         FY 2008         Increase         Increase           \$1,915,734         \$2,724,359         \$2,930,528         \$2,679,871         40%         -2%           \$176,066         \$255,967         \$253,023         \$337,312         92%         32%           \$720,497         \$1,084,747         \$1,270,198         \$1,151,145         60%         6%           \$321,322         \$732,200         \$755,135         \$683,813         113%         -7%           \$0         \$0         \$4,334         \$0         n/a         n/a

10 Year 2 Year

1 Year

FY98 % FY06 % FY07 % FY08 %

Exp

56.8%

5.3%

22.6%

15.3%

of Total

Exp

56.2%

4.9%

24.4%

14.5%

of Total

55.2%

7.0%

23.7%

14.1%

of Total of Total

Exp

61.1%

5.6%

23.0% 10.3%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	62.1%	61.1%	62.2%