Elwood Community School Corp (5280)

1000 0-1	A	EV 4000	EV 0000	EV 0007	EV 0000		2 Year	1 Year
1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$32,515	\$70,272	\$186,992	n/a	475%	166%
	11100 Regular Programs; Elementary	\$2,219,245				11/a 11%		12%
	11200 Regular Programs; Middle/Junior High	\$1,234,683						11%
	11300 Regular Programs; High School	\$1,323,596						14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0			\$7,794			87%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0						n/a
	11430 Vocational Education; Distributive Education	\$35,824	· · · · · · · · · · · · · · · · · · ·	\$41,901	\$51,124			22%
	11440 Vocational Education; Health Occupations	\$0			\$42,297			13%
	11460 Vocational Education; Occupational Home Economics	\$72,030			\$60,477			0%
	11470 Vocational Education; Business Education	\$26,627	\$43,582	\$43,519	\$59,776	124%	37%	37%
	11480 Vocational Education; Industrial Education A	\$267,314	\$330,556	\$311,465	\$349,570	31%	6%	12%
	11490 Vocational Education; Industrial Education B	\$11,316	\$0	\$0	\$0	-100%	n/a	n/a
	11520 Vocational Education; Area School Participation	\$9,936	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$111,499	\$940	\$178	\$1,446	-99%	54%	> 500%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$421	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0			\$36,866			n/a
	11920 Other Regular Programs; Project 4R	\$2,309		· ·			n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$31,941	\$13,513		\$4,355		-68%	-58%
	12110 Gifted And Talented; Gifted and Talented	\$0			\$27,040			n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0		\$9,601	\$22,112			130%
	12210 Mental Disabilities; Mild Mental Disabilities	\$248,453				37%		18%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0			\$77,920			14%
	12510 Culturally Different; Communication Disorders	\$82,615			\$95,857			21%
	12520 Culturally Different; Compensatory	\$55,751	\$65,807	\$74,336				59%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$176,778			\$59,019		-56%	-43%
	12610 Learning Disability	\$25,025		\$147,361	\$292,583		202%	99%
	12710 Equal Opportunity At Risk	\$141,949			\$94,701	-33%	-15%	-14%
	12810 Special Education Preschool	\$91,503			\$89,884			-22%
	12900 Other Special Programs	\$60,662						131%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$53,017 \$45,704						4%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$15,704					-99%	n/a
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0 \$1 545		\$4,326				-67%
	13600 Adult/Continuing Education Programs; Special Interest Programs 13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,545 \$311					n/a	n/a
	14100 Summer School Programs; Elementary	\$44,295	\$2,183 \$38,703					-100% 6%
	14300 Summer School Programs; High School	\$44,293 \$14,376						-66%
	15100 Enrichment Programs; Non-Credit	\$5,038						-00 / ₀ n/a
	16100 Remediation Testing	\$3,030 \$33,791	· · · · · · · · · · · · · · · · · · ·	· ·	\$42,188		-35%	2%
	16200 Preventive Remediation	\$31,832						-93 %
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$11,825		\$21,844				5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$179,451						90%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0						-76%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0						n/a
	22210 Library/Media Services; Service Area Direction	\$0						-7%
	22220 Library/Media Services; School Library	\$183,640						14%
	22230 Library/Media Services; Audiovisual	\$12,138			\$17,483			212%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$72,538						-90%
	22290 Library/Media Services; Other Educational Media Services	\$75,934						n/a
	22400 Academic Student Assessment	\$0						n/a
	24100 Office of The Principal	\$574,782	· · · · · · · · · · · · · · · · · · ·	· ·		52%		17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$28,650						-81%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0				n/a	437%	407%
	26497 2007 Account Code - Teachers Retirement Fund	\$253,165	\$287,905	\$404,294		24%	9%	-23%
Student Academic Achievement Total		\$7,821,089	\$8,716,753	\$8,533,146	\$9,564,211	22%	10%	12%
		-		-				

Student Instructional Support

Elwood Community School Corp (5280)

Student Instructional Support Total

25920 Ditch Assessments

25990 Other Support Services, Central

Overhead and Operational

006 Category	
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Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year	1 Year Increase
21110 Attendance and Social Work Services; Service Area Direction	\$ 1 1000						> 500%
21130 Attendance and Social Work Services; Social Work Services	\$41						n/a
21140 Attendance and Social Work Services; Pupil Accounting	\$3,38	· ·					3%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$					n/a	n/a
21220 Guidance Services; Counseling Services	\$154,10		\$123,505			29%	33%
21240 Guidance Services; Information Services	\$				n/a	n/a	n/a
21290 Guidance Services; Other Guidance Services	\$15,00			-\$584		-103%	-103%
21320 Health Services; Medical Services	\$1,31			\$2,706	107%	30%	-8%
21330 Health Services; Dental Services	\$15	4 \$0	\$0	\$0	-100%	n/a	n/a
21340 Health Services; Nurse Services	\$40,09	6 \$68,399	\$69,995	\$103,841	159%	52%	48%
21390 Health Services; Other Health Services	\$35	0 \$0	\$0	\$25	-93%	n/a	n/a
21420 Psychological Testing	\$40,70	0 \$45,994	\$49,857	\$59,117	45%	29%	19%
21430 Psychological Counseling	\$	0 \$150	\$0	\$0	n/a	-100%	n/a
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$	0 \$0	\$0	\$13,048	n/a	n/a	n/a
21720 Physical Therapy Services; Physical Therapy Services	\$	0 \$0	\$0	\$10,328	n/a	n/a	n/a
21810 Special Education Administration; Service Area Direction	\$	0 \$0	\$3,559	\$32,784	n/a	n/a	> 500%
21890 Special Education Administration; Other Special Education Administration	\$60,88	3 \$10,168	\$32,315	\$15,669	-74%	54%	-52%
21990 Other Support Services, Students; Other Student Services	\$	0 \$0	\$0	\$150	n/a	n/a	n/a
22110 Improvement of Instruction; Service Area Direction	\$	0 \$4,255	\$4,052	\$2,340	n/a	-45%	-42%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$79,94	5 \$86,419	\$108,251	\$81,218	2%	-6%	-25%
22130 Improvement of Instruction; Instructional Staff Training	\$24,81	5 \$26,618	\$44,012	\$68,563	176%	158%	56%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,70	0 \$19,592	\$17,517	\$21,255	> 500%	8%	21%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$	0 \$0	\$0	\$50,362	n/a	n/a	n/a
22340 Instruction, Related Technology; Systems Application Development	\$	0 \$0	\$0	\$439	n/a	n/a	n/a
22360 Instruction, Related Technology; Network Support	\$	0 \$0	\$0	\$609	n/a	n/a	n/a
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$	0 \$0	\$0	\$73	n/a	n/a	n/a
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$	0 \$0	\$0	\$1,336	n/a	n/a	n/a
23110 Board of Education; Service Area Direction	\$	0 \$0	\$0	\$6,210	n/a	n/a	n/a
23120 Board of Education; Service Area Assistants	\$24,26	6 \$28,451	\$32,395	\$21,029	-13%	-26%	-35%
23190 Board of Education; Other Governing Body Services	\$	0 \$72	\$1,299	\$607	' n/a	> 500%	-53%
23210 Executive Administration; Office of The Superintendent	\$234,26	8 \$316,647	309,988	\$371,468	59%	17%	20%
23220 Executive Administration; Community Relations	\$75	6 \$0	\$0	\$3,099	310%	n/a	n/a
23290 Executive Administration; Other Executive Administration Services	\$5,77	0 \$12,247	314,062	\$10,929	89%	-11%	-22%
24900 Other Support Services, School Administration	\$5,71	8 \$11,105	\$4,025	\$7,000	22%	-37%	74%
25730 Personnel Services; Personnel Services	\$	0 \$0	\$0	\$5,252	n/a	n/a	n/a
26700 2007 Account Code - Technology Coordinator	\$	0 \$56,545	\$57,248	\$31,315	n/a	-45%	-45%
26710 2007 Account Code - Technology Support and Maintenance	\$	0 \$169,447	\$282,462	\$203,555	n/a	20%	-28%
	\$693,63	9 \$1,010,160	\$1,180,165	\$1,346,187	94%	33%	14%
23150 Board of Education; Legal Services	\$5,34	0 \$6,493	\$10,653			> 500%	276%
23160 Board of Education; Promotion Expenses	\$3,56	2 \$1,566	\$1,652				-19%
23230 Executive Administration; Staff Relations and Negotiations	\$	0 \$0	\$0	\$85,329	n/a	n/a	n/a
25110 Fiscal Services; Office of The Business Manager	\$	•		\$279	n/a		n/a
25140 Fiscal Services; Receiving and Disbursing Funds	\$			•			n/a
25160 Fiscal Services; Financial Accounting	\$						-62%
25180 Fiscal Services; Property Accounting	\$	0 \$0					-100%
25191 Other Fiscal Services; Refund of Revenue	\$8,59						178%
25195 Other Fiscal Services; Bank Account Service Charge	\$					-96%	-98%
25199 Other Fiscal Services; Other	\$	-	· · · · · · · · · · · · · · · · · · ·				n/a
25400 Planning, Research, Development and Evaluation	\$1,98	8 \$569	\$761			265%	173%
25810 Administrative Technology Services; Technology Services Supervison And Administration	\$	0 \$0					n/a
25850 Administrative Technology Services; Network Support	\$	0 \$0	\$0				n/a
25860 Administrative Technology Services; Hardware Maintenance And Support	\$		•			n/a	n/a
25890 Other Technology Services	\$	0 \$309	\$321	\$2,372	n/a	> 500%	> 500%
ATRON DIVINE A	***						

25990.07 Unknown 2007 Account Code

\$341

\$16,465

\$398

\$55,768

\$0

\$2,894

\$635

-98%

-55%

-92%

\$1,308

Office of Management and Budget

Elwood Community School Corp (5280)

1006 Category	Account	FY 1998			FY 2008	10 Year Increase	ncrease	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,031,162			\$1,483,713	44%	10%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0		\$0	\$5,426	n/a	-48%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,581	\$149,323	\$133,191	\$188,063	51%	26%	41%
	26499 2007 Account Code - Other	\$1,366		\$69,301	\$34,014	> 500%	-65%	-51%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,187	\$11,095	\$17,920	\$18,751	> 500%	69%	5%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,378		\$1,935	\$1,854	-58%	-4%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$84,238		\$152,234	\$146,441	74%	-20%	-4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0		\$1,700	\$4,540	n/a	228%	167%
	27010 Student Transportation; Service Area Direction	\$66,468		\$66,210	\$66,353	0%	11%	0%
	27100 Student Transportation; Vehicle Operation	\$194,972		\$256,033	\$263,750	35%	7%	3%
	27200 Student Transportation; Monitoring Services	\$0		\$0	\$23,989	n/a	67%	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$80,572		\$123,911	\$123,434	53%	39%	0%
	27400 Student Transportation; Purchase of School Buses	\$88,490		\$0	\$140,975	59%	-36%	n/a
	27500 Student Transportation; Insurance on Buses	\$18,195		\$15,727	-\$177	-101%	-102%	-101%
	27700 Student Transportation; Contracted Transportation Services	\$0		\$390	\$1,722	n/a	n/a	342%
	27900 Student Transportation; Other Student Transportation Services	\$12,666		\$0	\$2,169	-83%	-63%	n/a
	27910 Student Transportation; Bus Driver Training	\$31,587	\$2,388	\$2,199	\$1,398	-96%	-41%	-36%
	31100 Food Services Operations; Service Area Direction	\$470		\$0	\$23,983	> 500%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$232,340		\$310,027	\$301,875	30%	2%	-3%
	31300 Food Services Operations; Food Delivery	\$0		\$0	\$214,895	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$264,915		\$380,699	\$192,668	-27%	-42%	-49%
	31900 Other Food Services	\$68,148		\$134,696	\$54,575	-20%	-53%	-59%
	33100 Community Service Operations; Direction of Community Services	\$0		\$0	\$3,025	n/a	n/a	n/a
	33200 Community Recreation	\$7,500		\$0	\$630	-92%	n/a	n/a
	33400 Athletic Coaches	\$119,117		\$135,190	\$140,707	18%	23%	4%
	33930 Latch Key Kid Program	\$4,213		\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$64,287	\$47,691	\$53,615 \$440,705	\$49,097	-24%	3%	-8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,755		\$112,795	\$123,145	397%	-35%	9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$11,797	\$25,236	\$8,786	\$111,203	> 500%	341%	> 500%
Overhead and Onerational Total	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	. ,	\$600	\$0 \$4,000,450	n/a	-100%	-100%
Overhead and Operational Total		\$2,614,038	\$3,613,326	\$3,391,048	\$4,083,159	56%	13%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$567	\$51,854	\$22,061	\$36,503	> 500%	-30%	65%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$23,200	\$12,586	\$236,788	n/a	> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,000	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$187,232	\$4,154	-\$74	\$19,718	-89%	375%	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$6,379	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$13,192	\$5,231	\$29,135	n/a	121%	457%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$398	\$5,187	\$2,720	\$5,360	> 500%	3%	97%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$111,001	\$95,608	\$140,768	\$59,273	-47%	-38%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$102,869	\$58,259	\$46,422	\$70,221	-32%	21%	51%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$115,000	\$120,000	\$120,000	n/a	4%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$224,493	\$103,982	\$99,476	n/a	-56%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,150,000	\$1,269,000	\$1,405,500	\$1,439,500	25%	13%	2%
	54200 2007 Account Code - Common School Fund	\$187,813	\$1,325,775	\$758,558	\$967,004	415%	-27%	27%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$771,452	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$237,196	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$25	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,742,904	\$3,185,722	\$2,617,754	\$4,098,004	135%	29%	57%
prorated								
,	26491 2007 Account Code - PERF	\$78,709	\$71,434	\$113,040	\$87,774	12%	23%	-22%
	26492 2007 Account Code - Social Security	\$628,937	\$717,469	\$720,666	\$365,271	-42%	-49%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$32,646		\$87,233	\$76,882	136%	-7%	-12%
	26494 2007 Account Code - Workmen's Compensation	\$852,602		\$1,732,228	\$1,054,096	24%	-37%	-39%
	26496 2007 Account Code - Group insurance 26496 2007 Account Code - Unemployment Compensation	\$3,844		\$3,382	\$1,034,090	-57%	238%	-51%
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Elwood Community School Corp (5280)

	•	. ,						10 Year	2 Year	1 Year
1006 Category			Account	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
prorated Total				\$1,596,73	7 \$2,545,9°	19 \$2,656,548	\$ \$1,585,664	-1%	-38%	-40%

					10 Year	2 Year	1 Year	
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase	
Student Academic Achievement	\$9,128,549	\$10,822,245	\$10,704,405	\$10,854,362	19%	0%	1%	
Student Instructional Support	\$788,753	\$1,145,842	\$1,336,510	\$1,460,129	85%	27%	9%	
Overhead and Operational	\$2,808,222	\$3,918,071	\$3,719,992	\$4,264,730	52%	9%	15%	
Nonoperational	\$1,742,904	\$3,185,722	\$2,617,754	\$4,098,004	135%	29%	57%	
Grand Total	\$14,468,429	\$19,071,881	\$18,378,661	\$20,677,224	43%	8%	13%	

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.5%	62.8%	65.5%	59.6%

FY98 % FY06 % FY07 % FY08 %

Exp

56.7%

6.0%

20.5%

16.7%

of Total

Exp

58.2%

7.3%

20.2%

14.2%

Exp

52.5%

7.1%

20.6%

19.8%

of Total of Total

Exp

63.1%

5.5%

19.4%

12.0%