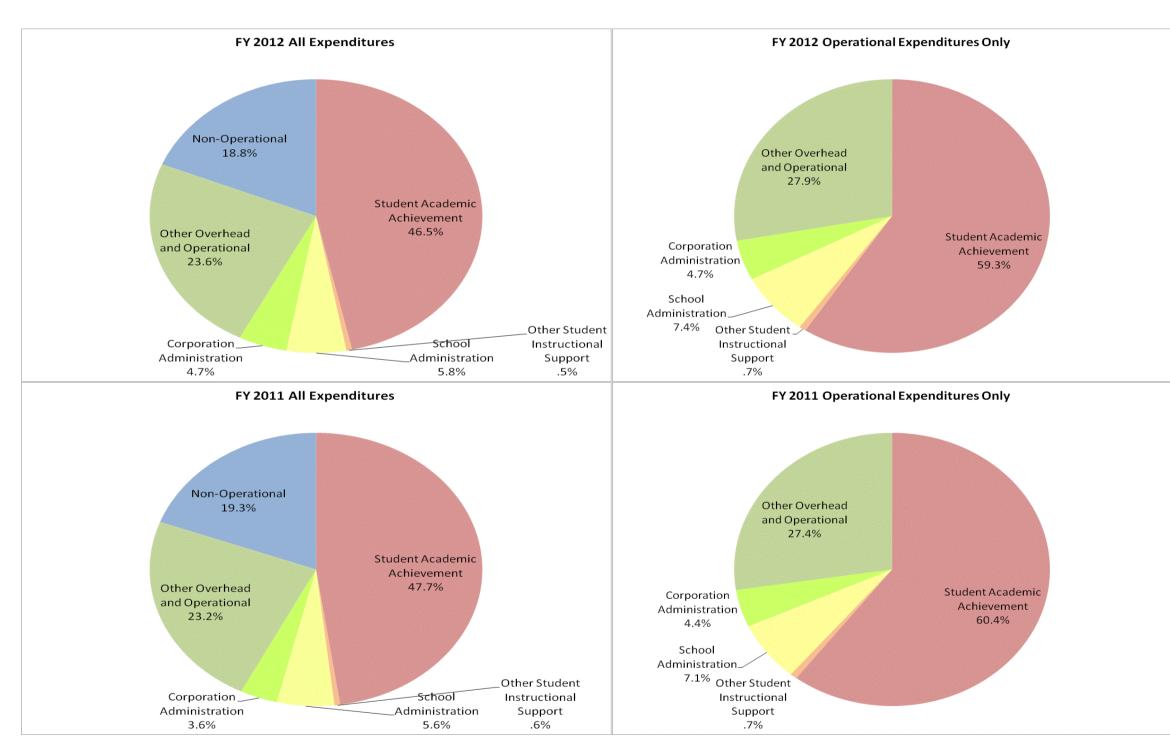
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Eastern Hancock Co Com Sch Corp (3145)

Eastern Hancock	Co	Com	Sch	Corp	(3145)
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	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
Student Instructional Category	FY 2006	Ехр	FY 2009	Exp	FY 2011	Ехр	FY 2012	Ехр
Student Academic Achievement	\$4,828,706	51.4%	\$5,189,323	46.1%	\$4,559,515	47.7%	\$4,807,668	46.5%
Student Instructional Support	\$469,244	5.0%	\$562,118	5.0%	\$585,772	6.1%	\$657,205	6.4%
Overhead and Operational	\$2,375,076	25.3%	\$3,131,263	27.8%	\$2,568,274	26.9%	\$2,925,690	28.3%
Nonoperational	\$1,714,105	18.3%	\$2,381,697	21.1%	\$1,850,218	19.3%	\$1,945,821	18.8%
Grand Total	\$9,387,131		\$11,264,401		\$9,563,780		\$10,336,384	

## Student Instructional Expenditures (Academic Achievement plus Support)



FY 2006	FY 2009	FY 2011	FY 2012
56.4%	51.1%	53.8%	52.9%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$58,353	\$54,558	\$118,970	4 = 0 (	104%	118%
	11100 Regular Programs; Elementary	\$1,279,338	\$1,685,581	\$1,392,493	\$1,468,423	15%	-13%	5%
	11200 Regular Programs; Middle/Junior High	\$581,263	\$886,102	\$804,857	\$887,029	53%	0%	10%
	11300 Regular Programs; High School 11305 Regular Programs; High School	\$827,619	\$1,428,272	\$942,190	\$1,183,550	43%	-17%	26%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$4,340	\$34,251	\$52,592	\$55,855	> 500%	63%	<b>6%</b>
	11420 Vocational Education; Agriculture B	\$84,756	\$119,779	\$105,861	\$115,611	36%	-3%	9%
	11520 Vocational Education; Area School Participation	\$751	\$359	\$5,061	\$1,940	158%	440%	-62%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,300	\$0 \$2.070	\$0 \$0	\$0 \$0	-100%	4000/	
	11630 Regular Programs; Alternative Education Programs; High School	\$60,823	\$3,976	\$0 \$0	\$0 \$0	-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$0 \$45 207	\$546	\$0 ¢oc 205	\$0	0.00/	-100%	440/
	12110 Gifted And Talented; Gifted and Talented	\$15,397	\$33,135	\$26,325	\$29,262	90%	-12%	11%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0 \$00.010	\$0 \$0	\$69,537	\$0 \$0	4000/		-100%
	14100 Summer School Programs; Elementary	\$82,912	\$0 \$0	\$0 \$0	\$0 \$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$31,039	\$0 \$00 <b>7</b> 00	\$0 ¢40.750	\$0 \$2,430	-100%	C 40/	440/
	14300 Summer School Programs; High School	\$90,676	\$22,723	\$13,753	\$8,179	-91%	-64%	-41%
	15100 Enrichment Programs; Non-Credit	\$8,723	\$17,265	\$9,993	\$21,566	147%	25%	116%
	16100 Remediation Testing	\$53,903	\$67,614	\$47,014	\$44,601	-17%	-34%	-5%
	16200 Preventive Remediation	\$1,203	\$5,522	\$18,386	\$18,859	> 500%	242%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$66,881	\$77,056	\$77,143	\$99,408	49%	29%	29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$417,969	\$471,187	\$567,931	\$420,871	1%	-11%	-26%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,465	\$35,529	\$15,402	\$37,148	> 500%	5%	141%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,804	\$12,397	\$3,744	\$4,334	-78%	-65%	16%
	22220 Library/Media Services; School Library	\$89,002	\$126,819	\$87,798	\$98,352	11%	-22%	12%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	<b>\$0</b>	<b>\$0</b>	\$7,042	\$7,955			13%
	22320 Instruction, Related Technology; Student Learning Centers	\$ <b>0</b>	\$0	\$0	\$699			100/
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0 \$0	\$0	\$3,750	\$1,938			-48%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$6,154	\$0			-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$21,083	\$2,995	<b>•</b> 404	00/	-86%
	22360 Instruction, Related Technology; Network Support	\$57,211	\$81,442	\$97,392	\$76,853	34%	-6%	-21%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$941			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$13,530	\$21,415	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$192,140	\$0	\$129,456	\$102,331	-47%		-21%
	26497 2007 Account Code - Teachers Retirement Fund	\$228,756	\$0	\$0	\$0			
Student Academic Achievement Total		\$4,215,801	\$5,189,323	\$4,559,515	\$4,807,668	14%	-7%	5%
Student Instructional Support								
	21290 Guidance Services; Other Guidance Services	\$501	\$0	<b>\$0</b>	<b>\$0</b>	-100%		
	21320 Health Services; Medical Services	\$1,368	\$1,096	\$1,501	\$1,378	1%	<b>26%</b>	-8%
	21340 Health Services; Nurse Services	\$32,825	\$59,674	\$51,781	\$55,467	<b>69%</b>	-7%	7%
	21390 Health Services; Other Health Services	\$5,095	\$0	<b>\$0</b>	<b>\$0</b>	-100%		
	24100 Office of The Principal	\$356,919	\$501,348	\$530,789	\$599,690	68%	20%	13%
	24900 Other Support Services, School Administration	\$0	\$0	\$1,702	\$669			-61%
Student Instructional Support Total		\$396,708	\$562,118	\$585,772	\$657,205	66%	17%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,000	\$10,000	\$10,765	\$11,148	-26%	11%	4%
	23120 Board of Education; Service Area Assistants	\$74,829	\$91,577	\$102,092	\$108,723	45%	19%	6%
	23120 Board of Education, Service Area Assistants 23150 Board of Education; Legal Services	\$3,138	\$91,577	\$2,407	\$3,640	45 <i>%</i>	297%	51%
	23160 Board of Education; Promotion Expenses	\$1,138	\$217	\$2,407 \$0	\$3,040 \$0	-100%	-100%	<b>J</b> 1/0
	23210 Executive Administration; Office of The Superintendent	\$184,006	\$243,435	\$201,974	\$347,402	89%	43%	72%
	23210 Executive Administration; Community Relations	\$7,286	\$10,975	\$3,963	\$5,442	-25%	-50%	37%
	23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations	\$500	\$10,975 \$0	۵۵,903 \$0	\$0,442	-25%	-30 /0	31/0
	23230 Executive Administration; Stan Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$3,996	۵۵ \$3,936	\$0 \$0	\$0 \$0	-100%	-100%	
	25290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue	\$5,996 \$6,848	۵۵,936 \$0	ەن \$183	ەت \$1,117	-100%	-100%	> 500%
							10%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,577 \$20	\$3,517	\$3,653	\$3,874	50%		6%
	25196 Other Fiscal Services; Cash Change	\$20 \$6,400	\$20 \$177 010	\$0 \$1 265	\$0 \$00	-100%	-100%	000/
	25199 Other Fiscal Services; Other 25830 Administrative Technology Services: Systems Analysis And Blanning	\$6,499	\$177,019	\$1,365 \$2,750	\$99	-98%	-100%	-93%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0 \$0	\$0 \$0	\$3,750	\$0 \$0			-100%
	25830 Administrative Technology Services; Systems Application Development	\$0 \$0	\$0 \$0	\$3,750	\$0 \$0			-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$9,680	\$0			-100%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Eastern Hancock Co Com Sch Corp (3145)

Budee their ucideal Gangory    Account (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2							Increase from	Increase from	Increase from
2580  Administrative Technology Services: Nationance of Signal (1998)  51,20	Student Instructional Category		FY 2006	FY 2009			FY 2006	FY 2009	• •
22171    Administrative Technology Services; Protessional Development Orienting of Administrat    90    90    917.00    91.12.00			\$0			+ -			
22191 Udgments    22191 Udgments    1000    1000    1000      22100 Dependion and Maintenance of Plant Services, Winnenance of Culpmont    250,40    1000,50    100,50			\$0						
4200    Operation and Ministrame of Plane Services, Mainteance of Arg. Services, Security Security, Sec									374%
Attack  Space of Plans Services, Maintenance of Plans Services, Maintenance of Space Plans  9,250  9,00		-							
Base of operation and Maintenance of Plans Services, Maintenance of Plans Services, Serviry Services    568    569    569    250    9200						\$800,917		-18%	5%
Base of operation and Maintenance of Plans Services, Insurance    5640    5500    5500    39%    99%									
shift  0 Operation and Maintenance of Plant Services; Instance  \$81,31  553,68  551,522  \$54,668  -44%  1%  5%    2720  Student Transportation; Vehicle Servicing and Maintenace  2237,77  532,588  536,667  5337,768  62%  7%  5%  1%  5%  1%  5%  1%  5%  1%  5%  1%  5%  1%  5%  1%  5%  1%  5%  1%  5%  1%  5%  1%  5%  1%  5%  1%  5%  1%  5%  1%  1%  5%  1%  1%  5%  1%  1%  5%  1%  1%  5%  1% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6%</td> <td></td>								6%	
Prior  Student Transportation; Vehicle Operation and Maintenance  527,077  532,058  5380,099  4427,676  5376  12%  53%  10%  10				\$0					
Provide of the service and Management (2)  327,77  323,089  333,049  4234  55%  5%  4%  5%  4%  5%  4%  5%  4%  5%  4%  5%  4%  5%  4%  5%  4%  5%  <									
Private Student Transportation; Purchase of School Buses  \$12,121  312,748  5323  \$164,805  \$17,97  \$30  \$19,323  \$-55%  \$57    Private Student Transportation; Contracted Transportation Services  \$7,191  \$17,977  \$30  \$19,323  \$-35%  \$48,95  \$57  \$50  \$453,65  \$57,95  \$50  \$453,65  \$57,95  \$50  \$453,65  \$57,95  \$50  \$453,65  \$57,95  \$50  \$453,65  \$57,95  \$50  \$453,65  \$57,95  \$50  \$453,65  \$57,95  \$50  \$454,58  \$50,95  \$52,95,27  \$52,92,26  \$52,47,210  \$50,95  \$57,95  \$77,95  \$50  \$77,95  \$50  \$77,95  \$50  \$77,95  \$77,95  \$50  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95  \$77,95  \$50,95 <td< th=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
27500  Student Transportation; Nurance on Buses  \$42,23  \$17,667  \$19,063  \$19,251  >55%  \$9%  \$16    27700  Student Transportation; Contracted Transportation Services  \$14,845  \$777  \$50  \$80  -100% <t< th=""><td></td><td></td><td>\$237,777</td><td>\$320,989</td><td>\$360,047</td><td>\$337,048</td><td></td><td>5%</td><td></td></t<>			\$237,777	\$320,989	\$360,047	\$337,048		5%	
g2700  Student Transportation: Contracted Transportation Services  \$7,10  \$7,57  \$90  \$5,73  \$80  -100%,			\$112,143	\$227,496	\$83,362	\$168,806		<b>-26%</b>	<b>102%</b>
2790  Sludent Transportation; Ubrithm Training  \$14,845  \$7577  \$737  \$90  -100%;  -100%;  -90%;    2790  Sludent Transportation; Ubrithm Training  \$151,575  \$272,640  \$224,613  \$39%;  4.7%;  -17%;  -90%;    3100  Food Services Operation; Food Preparation and Disponsing  \$151,575  \$257,40  \$224,513  \$39%;  4.7%;  17%;			\$43,253	\$17,687	\$19,063	\$19,251	-55%		1%
2791 Student Transportation, Bus Driver Training)    \$11,30    30    \$4,880    \$100    -01%    -02%      31400 Food Services Operations; Food Purchases    \$12,767    \$22,228    \$22,274    \$22,47,31    37%    -2%    -4%      Overhead and Operational Observices    \$22,228    \$22,274    \$22,47,31    37%    -2%    -4%      Nonoperational Total    53,000    Charter of Services    \$22,28    \$27,280    \$24,271    \$22,478    \$22,278    \$22,226    \$22,256    \$22,256    \$22,256    \$22,256    \$22,256    \$22,256		27700 Student Transportation; Contracted Transportation Services	\$7,191	\$7,577	\$0	\$873	-88%	-88%	
3120    Food Services Operations; Food Preparations    516, 17, 70    520, 280    521, 24, 71    524, 24, 71    524, 24, 71    524, 24, 71    524, 247, 71    524, 71    527, 727    527, 728		27900 Student Transportation; Other Student Transportation Services	\$14,845	\$757	\$73	\$0	-100%	-100%	-100%
31400    Fload Services Operations: Food Purchases    \$187,77    \$22,220    \$22,271    \$22,483    30%    -7%    1%      Overhead and Operational Total    \$22,226    \$20,208    \$22,274    \$20,926    \$23,931,283    \$22,95,690    35%    7%    14%      Nonoperational    3200    Community Recreation    \$4,893    \$9,118    \$7,425    \$13,276    \$27,950    \$23,950    \$25,950    \$27,97    \$400    \$700    \$775    \$27,97    \$27,97    \$27,97    \$400    \$700    \$775    \$27,97 <t< th=""><td></td><td>27910 Student Transportation; Bus Driver Training</td><td>\$1,130</td><td>\$0</td><td>\$4,880</td><td>\$100</td><td><b>-91%</b></td><td></td><td><b>-98</b>%</td></t<>		27910 Student Transportation; Bus Driver Training	\$1,130	\$0	\$4,880	\$100	<b>-91%</b>		<b>-98</b> %
1990    Other Food Services    122,228    120,238    122,278    120,273    7-7%    120    120      Nonoperational Octal    124,266,75    131,283    123,683    124,856,874    120,275    127,784    120,783    7-7%    120,783    177%    120,783    177%    120,783    177%    120,783    177%    120,783    177%    120,783    177%    120,783    177%    120,783    177%    120,783    177%    120,783    177%    120,783    177%    120,783    177%    120,783    127%    120,783    127%    120,783    120,78		31200 Food Services Operations; Food Preparation and Dispensing	\$156,176	\$209,863	\$219,440	\$246,136	58%	17%	12%
Sporthead and Operational Total    \$2,166,795    \$3,131,263    \$2,2,65,274    \$2,2925,690    35%    -7%    14%      Nonoperational		31400 Food Services Operations; Food Purchases	\$187,675	\$257,280	\$242,712	\$244,388	30%	-5%	1%
Nonoperational    3300 Community Perreation    54,483    59,118    57,425    513,278    171%    46%    79%      33900 Alhielic Coaches    59,049.4    \$112,531    \$51,002    \$111,550    22%    8%    996      33900 Other Community Services; Other    \$142    \$0    \$100    50    -100%      45000 Facilities Acquisition and Construction; Incl Ad Capuisition and Construction: Professional Sorvices    \$34,392    \$11,412    \$14,122    \$0    \$0    -100%      45000 Facilities Acquisition and Construction: Professional Sorvices    \$34,392    \$14,192    \$10,121    \$14,412    -56%    \$2%    \$12%    \$10,121    \$14,412    -56%    \$2%    \$12%    \$10,75    \$12,524    \$20%    \$15%    \$36%    \$12,51    \$15,17    \$12,524    \$20%    \$12%    \$13,36    \$12,17,53    \$5,804    \$28    \$14,192    \$11,17    \$15,25,44    \$21%,24    \$15%,51    \$12,524    \$20%    \$15%,51    \$12,52,44    \$15,25,84    \$25%    \$42%    \$7%,55    \$160,100    \$12%,57    \$16,350,217,17 <td></td> <td>31900 Other Food Services</td> <td>\$22,226</td> <td>\$20,296</td> <td>\$22,474</td> <td>\$20,733</td> <td>-7%</td> <td>2%</td> <td>-8%</td>		31900 Other Food Services	\$22,226	\$20,296	\$22,474	\$20,733	-7%	2%	-8%
33200    Community Recreation    \$4,83    \$9,18    \$7,425    \$13,278    117%    44%    79%      3300    Athelic Coaches    \$99,408    \$112,231    \$561,002    \$12,273    \$20    \$14    \$100    Facilities Acquisition and Construction; Professional Services    \$34,322    \$14,412    \$10,121    \$14,412    \$50    \$2%    \$4%    \$2%    \$4%    \$400    \$4000    \$61111166 Acquisition and Construction; Professional Services    \$34,322    \$14,412    \$10,121    \$14,412    \$568    \$2%    \$6%    \$116,353    \$12,531    \$14,172    \$58,00    \$14,533    \$12,531    \$125,524    \$470%    \$600    \$116,170    \$58,00    \$17,533    \$127,523    \$98,683    \$2%    \$17%    \$44%    \$176,533    \$121,511    \$117,533    \$127,523    \$98,683    \$25%    \$27%    \$44%    \$170%    \$58,000    \$117,833    \$171,833    \$171,833    \$171,833    \$171,833    \$171,833    \$171,833    \$171,833    \$171,830    \$20%    \$174,840    \$1700    \$1600    \$171,85	Overhead and Operational Total		\$2,166,795	\$3,131,263	\$2,568,274	\$2,925,690	35%	-7%	14%
33200    Community Recreation    \$4,83    \$9,18    \$7,425    \$13,278    117%    44%    79%      3300    Athelic Coaches    \$99,408    \$112,231    \$561,002    \$12,273    \$20    \$14    \$100    Facilities Acquisition and Construction; Professional Services    \$34,322    \$14,412    \$10,121    \$14,412    \$50    \$2%    \$4%    \$2%    \$4%    \$400    \$4000    \$61111166 Acquisition and Construction; Professional Services    \$34,322    \$14,412    \$10,121    \$14,412    \$568    \$2%    \$6%    \$116,353    \$12,531    \$14,172    \$58,00    \$14,533    \$12,531    \$125,524    \$470%    \$600    \$116,170    \$58,00    \$17,533    \$127,523    \$98,683    \$2%    \$17%    \$44%    \$176,533    \$121,511    \$117,533    \$127,523    \$98,683    \$25%    \$27%    \$44%    \$170%    \$58,000    \$117,833    \$171,833    \$171,833    \$171,833    \$171,833    \$171,833    \$171,833    \$171,833    \$171,830    \$20%    \$174,840    \$1700    \$1600    \$171,85									
3340  Mihelic Coches  \$99,048  \$112,531  \$81,002  \$122,550  22%  8%  9%    3399  Other Community Services; (blar coupisition and Construction; Land Acquisition and Development  50  \$16,43  500  50  -100%    4100  Facilities Acquisition and Construction; Educational Specifications Development  50  \$402  \$50  \$51  4102  -100%	Nonoperational								
3399 Other Community Services; Cher  \$142  \$0  \$0  \$0  -100%    41000 Facilities Acquisition and Construction; Professional Services  \$34,392  \$14,192  \$10,121  \$58,273  \$2%  2%  42%  42%  43%  43%  \$11,121  \$14,412  \$58,274  \$58,274  \$4000  \$4000  \$201185 Acquisition and Construction; Educational Specifications Development  \$191,715  \$54,277  \$55,264  20%  \$157,523  \$58,283  \$255,244  \$265,264  20%  \$157,253  \$58,283  \$255,244  \$265,244  \$265,244  \$4700  \$4500  Building Acquisition and Construction; Purchase of Mobile or Fixed Equipment  \$213,538  \$11,572  \$250,200  \$255,2471  \$44%  \$4700  \$4100  \$4000  \$41000  \$41005  \$41005  \$41005  \$41005  \$41005  \$41005  \$41005  \$41005  \$41005  \$41005  \$4100		33200 Community Recreation	\$4,893	\$9,118	\$7,425	\$13,278	171%	<b>46%</b>	79%
H100  Facilities Acquisition and Construction; Endesional Services  \$30, \$14,192  \$10,121  \$14,412  \$58, \$2%  \$420    4400  Facilities Acquisition and Construction; Educational Services  \$34,32  \$14,192  \$10,121  \$14,412  \$58, \$2%  \$42%  \$10,21  \$14,412  \$58, \$2%  \$42%  \$10,25  \$10,87  \$10,97  \$10,97  \$10,97  \$10,97  \$10,98  \$10,97  \$10,98  \$10,97  \$10,98  \$10,97  \$10,98  \$10,97  \$10,98  \$10,97  \$10,98  \$10,97  \$10,98  \$10,97  \$10,98  \$10,97  \$10,98  \$10,97  \$10,98  \$10,97  \$10,97  \$10,98  \$10,97  \$10,97  \$10,97  \$10,97 <td></td> <td>33400 Athletic Coaches</td> <td>\$99,408</td> <td>\$112,531</td> <td>\$61,002</td> <td>\$121,550</td> <td>22%</td> <td>8%</td> <td><b>99%</b></td>		33400 Athletic Coaches	\$99,408	\$112,531	\$61,002	\$121,550	22%	8%	<b>99%</b>
41000  Facilities Acquisition and Construction; Endersional Services:  \$34,322  \$14,422  \$514,422  \$58  22%  4200    44000  Facilities Acquisition and Construction; Educational Specifications Development  \$0  \$402  \$0  50  -100%    44000  Facilities Acquisition, Construction and Improvements  \$191,716  \$499,715  \$84,274  \$152,524  \$200  420%  801    4500  Building Acquisition, Construction and Improvements  \$191,716  \$499,715  \$84,927  \$152,524  \$200  42%  \$14%    4500  Facilities Acquisition and Construction; Forthas edited Equipment  \$21,533  \$121,621  \$172,622  \$155,331  \$187,572  \$200,00  -10%  -10%    47000  Facilities Acquisition and Construction; Purchased Mobile of Fixed Equipment  \$21,503  \$112,621  \$172,622  \$155,313  \$187,572  \$200,00  -12%  -2%  7%    5100  Debt Services; Principal on Debt; Bonds  \$328,966  \$100  \$125,471  \$1141,803  \$1142,621  \$1143,803  \$12,5471  \$149,303  \$12,627  -10%    52000  Debt Services; Interest on Debt; T		33990 Other Community Services; Other	\$142		\$0	\$0	-100%		
43000  Facilities Acquisition and Construction; Professional Services  \$34,392  \$14,92  \$10,121  \$14,612  \$48,92  \$26,9  \$26,92    44000  Facilities Acquisition, and Construction; Educations Development  \$191,716  \$54,947  \$54,947  \$58,943  \$27,92  \$20,92  \$69,93  \$61,93  \$64,947  \$64,903  \$61,9		41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$1,643		\$0		-100%	
4400  Facilities Acquisition, Construction, ad Improvements  \$191,716  \$4242  \$00  \$100%  \$100%    4500  Building Acquisition, Construction and Improvements  \$191,716  \$44,477  \$152,523  \$206,33  \$28%  \$177,953,80  \$28%  \$177,953,80  \$28%  \$177,953,80  \$28%  \$177,953,80  \$28%  \$177,953,80  \$28%  \$177,953,80  \$28%  \$177,953,80  \$28%  \$177,953,80  \$28%  \$187,703  \$250,203  \$170,953,80  \$28%  \$187,603  \$28%  \$187,603  \$28%  \$187,603  \$28%  \$187,603  \$28%  \$187,603  \$28%  \$187,603  \$28%  \$187,603  \$28%  \$187,603  \$28%  \$187,603  \$28%  \$187,603  \$21%  \$100  \$100  \$28%  \$138,863  \$12,521  \$210,000  \$11,80  \$200,000  \$11,80  \$200,000  \$12,83  \$217,67  \$220,000  \$12%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100%  \$100% <td< th=""><td></td><td></td><td>\$34,392</td><td></td><td>\$10,121</td><td>\$14,412</td><td>-58%</td><td>2%</td><td>42%</td></td<>			\$34,392		\$10,121	\$14,412	-58%	2%	42%
44100  Building Acquisition, Construction and Improvements  \$191,716  \$499,715  \$84,274  \$152,524  -20%  -49%  81%    45400  Building Acquisition, Construction, Rent of Buildings, Facilities, and Equipment  \$23,533  \$121,621  \$177,2523  \$86,383  -56%  -27%  44%    47000  Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment  \$150,517  \$325,522  \$202,444  \$137,603  25%  -42%  -7%    49000  Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment  \$232,602  \$15,531  \$18,752  \$20,000  -12%  29%  7%    41000  Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment  \$226,022  \$18,157  \$18,752  \$20,000  -12%  29%  7%    45000  Debt Services; Principal on Debt; Bonds  \$238,889  \$139,866  \$125,471  \$57.14  \$711,432  116%  409%  467%    52100  Debt Services; Interest on Debt; Bonds  \$53,966  \$50  \$14,033  \$12,567  \$100%  550  \$11,432  16%  410%  410%  410%  410%  410%									
45400  Building Acquisition and Improvement; Sports Facilities  \$4,547  \$6,800  \$11,021  \$5,804  28%  -15%  398%    45500  Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment  \$150,517  \$325,022  \$202,454  \$187,603  25%  -42%  -47%    49000  Facilities Acquisition and Construction; Other Facilities Acquisition and Construction  \$22,602  \$15,531  \$16,757  \$20,000  -12%  29%  7%    49000  Facilities Acquisition and Construction; Other Facilities Acquisition and Construction  \$22,602  \$15,531  \$16,757  \$20,000  -12%  29%  7%    5100  Debt Services; Interest on Debt; Bonds  \$328,889  \$139,886  \$12,5471  \$14,933  \$12,567  -10%    5200  Debt Services; Interest on Debt; Bonds  \$50,000  \$550,000  \$581,414,8000  \$588,500  \$11,418,000  \$588,500  -100%  -100%    5100  Debt Services; Interest on Debt; Bonds  \$50,001  \$11,418,000  \$588,500  \$0  -100%  -100%  -100%  -100%  -100%  -100%  -100%  -100%  -100%  -100%						\$152,524	-20%		81%
45500  Facilities Acquisition and Construction; Parch of Buildings, Facilities, acquisition and Construction; Other Facilities, Acquisition; Siste, Siste									
47000  Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment  \$150,517  \$325,022  \$202,434  \$187,603  25%  42%  -7%    49000  Facilities Acquisition and Construction; Other Facilities Acquisition and Construction  \$22,602  \$15,531  \$18,752  \$20,000  -12%  29%  7%    51100  Debt Services; Principal on Debt; Other Department of Local Government Finance App  \$0  \$0  \$21,767  -10%  400%  467%    5200  Debt Services; Principal on Debt; Bonds  -\$53,966  \$0  \$14,033  \$2,567									
4900  Facilities Acquisition and Construction; Other Facilities Acquisition and Construction  \$22,602  \$15,531  \$18,752  \$20,000  -12%  29%  7%    51100  Debt Services; Principal on Debt; Other Department of Local Government Finance App  \$0  \$0  \$0  \$21,767    52100  Debt Services; Interest on Debt; Temporary Loans  -\$53,966  \$0  \$14,033  \$12,567  -100%    52100  Debt Services; Interest on Debt; Temporary Loans  \$0  \$11,44,000  \$580,500  -130%  -100%    53100  Debt Services; Lease Rental; Buildings ; Interest  \$0  \$555,000  \$11,44,000  \$580,500  -100%  -100%    Nonoperational Total  \$1693,677  \$2,381,697  \$1,850,218  \$1,945,821  15%  -10%  -10%    Prorated By Fund  \$62,000  \$0									
51100  Debt Services; Principal on Debt; Bonds  \$328,889  \$139,866  \$125,471  \$711,432  116%  409%  467%    5100  Debt Services; Principal on Debt; Other Department of Local Government Finance App  \$0  \$0  \$100  \$217,67  -100%    52100  Debt Services; Interest on Debt; Bonds  \$0  \$18,147  \$4,993  \$00  -100%  -100%    5200  Debt Services; Interest on Debt; Bonds  \$0  \$18,147  \$4,993  \$00  -100%  -100%    53100  Debt Services; Interest on Debt; Bonds  \$0  \$18,147  \$4,993  \$00  -100%  -100%    53100  Debt Services; Lease Rental; Buildings ; Principal  \$0  \$55,000  \$11,148,000  \$58,500  -100%  -100%    Nonoperational Total  \$100  \$55,000  \$1,8147  \$1,850,218  \$1,945,821  15%  -100%									
51600  Debt Services; Principal on Debt; Other Department of Local Government Finance App  \$0  \$0  \$0  \$21,767    52100  Debt Services; Interest on Debt; Bonds  -\$53,966  \$0  \$14,033  \$12,567  -100%    52100  Debt Services; Interest on Debt; Bonds  \$0  \$18,147  \$4,993  \$0  -100%  -100%    53100  Debt Services; Interest on Debt; Bonds  \$679,000  \$555,000  \$1,148,000  \$588,500  -13%  6%  -49%    53100  Debt Services; Lease Rental; Buildings ; Principal  \$679,000  \$555,000  \$1,850,218  \$1,945,821  15%  6%  -49%    Nonoperational Total   \$207 Account Code - PERF  \$80,816  \$1,893,677  \$1,850,218  \$1,945,821  15%  -100%  -49%    \$26491  2007 Account Code - PERF  \$80,816  \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
52100  Debt Services; Interest on Debt; Bonds  -\$533,966  \$0  \$14,033  \$12,567  -10%    52200  Debt Services; Interest on Debt; Temporary Loans  \$0  \$18,147  \$4,993  \$0  -100%  -100%    53100  Debt Services; Lease Rental; Buildings ; Principal  \$679,000  \$555,000  \$11,44,000  \$00  -100%  -49%    5100  Debt Services; Lease Rental; Buildings ; Interest  \$679,000  \$562,000  \$1,81,47  \$4,993  \$00  -100%  -49%    Nonoperational Total  \$1,693,677  \$2,381,697  \$1,850,218  \$1,945,821  15%  -10%  -49%    Prorated By Fund							11070	40070	401 /0
52200  Debt Services; Interest on Debt; Temporary Loans  \$0  \$18,147  \$4,993  \$0  -100%  5100%    53100  Debt Services; Lease Rental; Buildings; Principal  \$679,000  \$555,000  \$11,48,000  \$588,500  -100%  -49%    Nonoperational Total  \$0  \$562,000  \$0  \$1,945,821  15%  6%  -49%    Prorated By Fund  \$1,693,677  \$2,381,697  \$1,850,218  \$1,945,821  15%  -18%  5%    Prorated By Fund  \$26491  2007 Account Code - PERF  \$80,816  \$0									-10%
53100  Debt Services; Lease Rental; Buildings; Principal 53150  \$679,000  \$1,148,000  \$588,500  -13%  6%  -49%    Nonoperational Total  \$1000  \$505,000  \$0  \$0  \$0  -100%  -100%    Prorated By Fund  \$1,693,677  \$2,381,697  \$1,850,218  \$1,945,821  15%  -18%  5%    Prorated By Fund  \$66491  2007 Account Code - PERF  \$80,816  \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-100%</td> <td></td>								-100%	
53150 Debt Services; Lease Rental; Buildings ; Interest\$0\$562,000\$0\$0\$0-100%Nonoperational Total\$1,693,677\$2,381,697\$1,850,218\$1,945,82115%-18%5%Prorated By Fund264912007 Account Code - PERF\$80,816\$0\$0\$0\$0\$0264922007 Account Code - Social Security\$330,120\$0\$0\$0\$0\$0\$0264922007 Account Code - Vorkmen's Compensation\$41,813\$0\$0\$0\$0\$0264942007 Account Code - Workmen's Compensation\$370,094\$0\$0\$0\$0\$0264962007 Account Code - Unemployment Compensation\$2,012\$0\$0\$0\$0\$0264982007 Account Code - Unemployment Compensation\$2,012\$0\$0\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$89,296\$0\$0\$0							-13%		
Nonoperational Total    \$1,693,677    \$2,381,697    \$1,850,218    \$1,945,821    15%    -18%    5%      Prorated By Fund    26491    2007 Account Code - PERF    \$80,816    \$0							-1370		-4370
Prorated By Fund26491 2007 Account Code - PERF\$80,816\$0\$0\$026492 2007 Account Code - Social Security\$330,120\$0\$0\$026493 2007 Account Code - Workmen's Compensation\$41,813\$0\$0\$026494 2007 Account Code - Group Insurance\$370,094\$0\$0\$026496 2007 Account Code - Unemployment Compensation\$2,012\$0\$0\$026498 2007 Account Code - Severance / Early Retirement Pay\$89,296\$0\$0\$0	Nononerational Total						15%		5%
264912007 Account Code - PERF\$80,816\$0\$0\$0264922007 Account Code - Social Security\$330,120\$0\$0\$0264932007 Account Code - Workmen's Compensation\$41,813\$0\$0\$0264942007 Account Code - Group Insurance\$370,094\$0\$0\$0264962007 Account Code - Unemployment Compensation\$2,012\$0\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$89,296\$0\$0\$0			ψ1,000,011	ψ2,501,057	ψ1,000,210	ψ1,343,021	1070	-1070	370
264912007 Account Code - PERF\$80,816\$0\$0\$0264922007 Account Code - Social Security\$330,120\$0\$0\$0264932007 Account Code - Workmen's Compensation\$41,813\$0\$0\$0264942007 Account Code - Group Insurance\$370,094\$0\$0\$0264962007 Account Code - Unemployment Compensation\$2,012\$0\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$89,296\$0\$0\$0	Prototed By Fund								
264922007 Account Code - Social Security\$330,120\$0\$0\$0264932007 Account Code - Workmen's Compensation\$41,813\$0\$0\$0264942007 Account Code - Group Insurance\$370,094\$0\$0\$0264962007 Account Code - Unemployment Compensation\$2,012\$0\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$89,296\$0\$0\$0	rivialed by rund	26491 2007 Account Code - PEPE	¢00 046	¢ŋ	¢ŋ	¢o			
264932007 Account Code - Workmen's Compensation\$41,813\$0\$0\$0264942007 Account Code - Group Insurance\$370,094\$0\$0\$0264962007 Account Code - Unemployment Compensation\$2,012\$0\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$89,296\$0\$0\$0									
264942007 Account Code - Group Insurance\$370,094\$0\$0\$0264962007 Account Code - Unemployment Compensation\$2,012\$0\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$89,296\$0\$0\$0									
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26498 2007 Account Code - Severance / Early Retirement Pay \$89,296 \$0 \$0 \$0				4 -	+ -				
Prorated By Fund Total \$914,150 \$0 \$0		26498 2007 Account Code - Severance / Early Retirement Pay							
	Prorated By Fund Total		\$914,150	\$0	\$0	\$0			