School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 East Chicago Urban Enterprise Acad (9555)

East Chicago Urban Enterprise Acad (9555)

	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
Student Instructional Category	FY 2006	Exp	FY 2009	Exp	FY 2011	Ехр	FY 2012	Ехр
Student Academic Achievement	\$1,121,051	28.2%	\$1,799,275	48.5%	\$2,212,270	56.5%	\$2,162,573	58.9%
Student Instructional Support	\$169,634	4.3%	\$244,350	6.6%	\$287,757	7.4%	\$300,646	8.2%
Overhead and Operational	\$392,242	9.9%	\$818,838	22.1%	\$983,637	25.1%	\$899,933	24.5%
Nonoperational	\$2,296,068	57.7%	\$846,886	22.8%	\$430,140	11.0%	\$308,113	8.4%
Grand Total	\$3,978,994		\$3,709,350		\$3,913,803		\$3,671,265	





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 East Chicago Urban Enterprise Acad (9555)

	\$113,944 \$1,747,880 \$2,672 \$116,228 \$80,940 \$8,598 \$21,478 \$0 \$44,783 \$26,050 \$0 \$2,162,573 \$52,775 \$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526 \$300,646	103% 39% -49% 158% 117%	0% -1% 38% 241% 83% 218% 20% 13% 3% -100% 33%	10% -12% 45% > 500% -19% -16% -100% 9% -30% -2%
11100 Regular Programs; Elementary \$800,827 \$1,751,404 \$1,909,008 \$1,838 \$12610 Learning Disability \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,747,880 \$2,672 \$116,228 \$80,940 \$8,598 \$21,478 \$0 \$44,783 \$26,050 \$0 \$2,162,573 \$52,775 \$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	39% -49% 158%	-1% 38% 241% 83% 218% 20% 13% 3% -100%	-12% 45% > 500% -19% -16% -100% 9% -30% -2%
11910 Other Regular Programs; Competency Testing \$0 \$2,70 \$1,83 \$1,626 \$1,626 \$1,626 \$1,626 \$1,626 \$1,626 \$2,726 \$1,626 \$2,726 \$1,626 \$2,726 \$1,626 \$2,726 \$	\$2,672 \$116,228 \$80,940 \$8,598 \$21,478 \$0 \$44,783 \$26,050 \$0 \$2,162,573 \$52,775 \$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	39% -49% 158%	-1% 38% 241% 83% 218% 20% 13% 3% -100%	45% > 500% -19% -16% -100% 9% -30% -2%
12610 Learning Disability \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$116,228 \$80,940 \$8,598 \$21,478 \$0 \$44,783 \$26,050 \$0 \$2,162,573 \$52,775 \$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	-49% 158% 117%	38% 241% 83% 218% 20%	> 500% -19% -16% -100% -9% -30% -2%
16200 Preventive Remediation 16200 Preventive Remediation 16200 16	\$80,940 \$8,598 \$21,478 \$0 \$44,783 \$26,050 \$0 \$2,162,573 \$52,775 \$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	-49% 158% 117%	241% 83% 218% 20% 13% 3% -100%	-19% -16% -100% 9% -30% -2% -30% -9%
22130 Improvement of Instruction and Curriculum Development \$15,466 \$5,301 \$25,585 \$21,0850 \$22,508 \$22,000 Improvement of Instruction; Instructional Staff Training \$15,466 \$5,301 \$25,585 \$22,200 Improvement of Instruction; Other Improvement of Instructional Services \$87,442 \$24,444 \$44,040 \$22,200 Improvement of Instructions \$87,400 \$23,000 \$37,215 \$24,000 \$25,000	\$8,598 \$21,478 \$0 \$44,783 \$26,050 \$0 \$2,162,573 \$52,775 \$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	-49% 158% 117%	241% 83% 218% 20% 13% 3% -100%	-16% -100% 9% -30% -2% -30% -9%
2130 Improvement of Instruction: Instructional Services \$0, \$0, \$0, \$0, \$22, \$23, \$20, \$220 10 Improvement of Instruction: Orthorous \$0, \$0, \$0, \$0, \$23, \$20, \$220 10 Improvement of Instruction Instructional Services \$0, \$0, \$0, \$0, \$22, \$20, \$220 10 Improvement of Instructional Services \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0,	\$21,478 \$0 \$44,783 \$26,050 \$0 \$2,162,573 \$52,775 \$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	-49% 158% 117%	241% 83% 218% 20% 13% 3% -100%	-16% -100% 9% -30% -2% -30% -9%
2190 Improvement of Instruction; Other Improvement of Instructional Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$44,783 \$26,050 \$0 \$2,162,573 \$52,775 \$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	-49% 158% 117%	83% 218% 20% 13% 3% -100%	-100% 9% -30% -2% -30% -9%
	\$44,783 \$26,050 \$0 \$2,162,573 \$52,775 \$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	158% 117%	218% 20% 13% 3% -100%	9% -30% -2% -30% -9%
2340 1811	\$26,050 \$0 \$2,162,573 \$52,775 \$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	158% 117%	218% 20% 13% 3% -100%	-30% -2% -30% -9%
Student Academic Achievement Total \$395, 157 \$1,799,275 \$2,212,270	\$0 \$2,162,573 \$52,775 \$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	117%	20% 13% 3% -100%	-2% -30% -9%
Student Instructional Support	\$52,775 \$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526		13% 3% -100%	-30% -9%
21130 Attendance and Social Work Services; Social Work Services \$0 \$46,885 \$75,083 21340 Health Services; Nurse Services \$31,393 \$54,124 \$61,333 21340 Health Services; Chier Health Services \$30 \$1,242 \$0 21420 Psychological Testing \$0 \$2,255 \$1,275 21520 Speech Pathology and Audiology Services; Speech Pathology Services \$0 \$0 \$2,239 \$11,008 21530 Speech Pathology and Audiology Services; Audiology Services \$0 \$0 \$0 21990 Other Support Services, Students; Other Student Services \$0 \$0 \$0 24100 Office of The Principal \$12,374 \$137,251 \$138,258 Student Instructional Support Total \$153,766 \$244,350 \$287,757	\$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	77%	3% -100%	-9%
21130 Attendance and Social Work Services; Social Work Services \$0 \$46,885 \$75,083 21340 Health Services; Nurse Services \$31,393 \$55,124 \$61,333 21390 Health Services; Chher Health Services \$0 \$1,242 \$0 21420 Psychological Testing \$0 \$2,255 \$1,275 21520 Speech Pathology and Audiology Services; Speech Pathology Services \$0 \$52,293 \$11,008 21530 Speech Pathology and Audiology Services; Audiology Services \$0 \$0 \$0 21990 Other Support Services, Students; Other Student Services \$0 \$0 \$0 24100 Office of The Principal \$153,766 \$244,350 \$287,757 Student Instructional Support Total \$153,766 \$244,350 \$287,757 Overhead and Operational \$2310 Board of Education; Legal Services \$413 \$756 \$0 23210 Executive Administration; Office of The Superintendent \$88,480 \$384,720 \$417,882 23220 Executive Administration; Community Relations \$24,034 \$5,166 \$8,890 25150 Fiscal Services; Payroll Services \$24,034 \$5,166 \$8,890 25150 Fiscal Services; Financial Accounting \$22,062 \$26,614 \$52,873 25190 Other Fiscal Services; Charp \$311 \$192 \$135 25190 Other Fiscal Services; Charp \$2,106 \$32,466 \$0 \$0 25300 Printing, Publishing, and Duplicating Services \$9 \$15,836 \$19,052 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$332 \$30,053 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$32,530 \$32,737 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$32,473 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$32,473 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$32,473 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$32,135 \$32,196 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$	\$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	77%	3% -100%	-9%
21340 Health Services; Nurse Services \$31,393 \$54,124 \$61,333 2139 Health Services; Other Health Services \$0 \$1,242 \$0 \$0 \$1,242 \$0 \$0 \$1,242 \$0 \$0 \$1,242 \$0 \$0 \$1,245 \$0 \$0 \$1,245 \$0 \$0 \$1,245 \$0 \$0 \$1,245 \$0 \$0 \$1,245 \$0 \$0 \$1,245 \$0 \$0 \$1,275 \$1520 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,507 \$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	77%	3% -100%	-9%
Part	\$0 \$3,400 \$12,072 \$0 \$43,366 \$133,526	77%	-100%	
21420 Psychological Testing 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 30 \$2,259 \$11,808 \$2,150 \$2,509 \$11,808 \$2,1500 \$60 \$0 \$0 \$0 \$0 \$0 \$0	\$3,400 \$12,072 \$0 \$43,366 \$133,526			
21520 Speech Pathology and Audiology Services; Speech Pathology Services \$0 \$2,239 \$11,808 21530 Speech Pathology and Audiology Services; Audiology Services \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,072 \$0 \$43,366 \$133,526		33%	4.070/
21530 Speech Pathology and Audiology Services; Audiology Services \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$43,366 \$133,526		4200/	167% 2%
21990 Other Support Services, Students; Other Student Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$43,366 \$133,526		439% -100%	∠%
Student Instructional Support Total \$122,374 \$137,251 \$138,258	\$133,526		-100%	
Student Instructional Support Total \$153,766 \$244,350 \$287,757		9%	-3%	-3%
23150 Board of Education; Legal Services \$413 \$756 \$0		96%	23%	4%
23150 Board of Education; Legal Services \$413 \$756 \$0				
23210 Executive Administration; Office of The Superintendent \$88,480 \$384,720 \$417,882 23220 Executive Administration; Community Relations \$24,034 \$5,816 \$8,890 25150 Fiscal Services; Payroll Services \$2,291 \$3,908 \$6,053 25160 Fiscal Services; Financial Accounting \$22,062 \$26,614 \$52,873 25192 Other Fiscal Services; Petty Cash \$2,100 \$684 \$335 25195 Other Fiscal Services; Bank Account Service Charge \$711 \$192 \$135 25195 Other Fiscal Services; Other \$2,466 \$0 \$0 25300 Printing, Publishing, and Duplicating Services \$0 \$325 \$0 25300 Printing, Publishing, and Duplicating Services; Maintenance of Buildings \$128,222 \$185,735 \$218,216 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$2,619 \$15,836 \$19,052 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$382 \$0 26600 Operation and Maintenance of Plant Services; Security Services \$2,135 \$21,980 \$37,473				
23220 Executive Administration; Community Relations \$24,034 \$5,816 \$8,890 25150 Fiscal Services; Payroll Services \$2,291 \$3,908 \$6,053 25160 Fiscal Services; Financial Accounting \$22,062 \$26,614 \$52,873 25192 Other Fiscal Services; Petty Cash \$2,100 \$684 \$335 25195 Other Fiscal Services; Bank Account Service Charge \$711 \$192 \$135 25199 Other Fiscal Services; Other \$2,466 \$0 \$0 25300 Printing, Publishing, and Duplicating Services \$0 \$325 \$0 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$128,222 \$185,735 \$218,216 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$2,619 \$15,836 \$19,052 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$382 \$0 26600 Operation and Maintenance of Plant Services; Security Services \$2,135 \$21,980 \$37,473	\$0	-100%	-100%	
25150 Fiscal Services; Payroll Services \$2,291 \$3,908 \$6,053 25160 Fiscal Services; Financial Accounting \$22,062 \$26,614 \$52,873 25192 Other Fiscal Services; Petty Cash \$2,100 \$684 \$335 25195 Other Fiscal Services; Bank Account Service Charge \$711 \$192 \$135 25199 Other Fiscal Services; Other \$2,466 \$0 \$0 25300 Printing, Publishing, and Duplicating Services \$2,466 \$0 \$0 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$128,222 \$185,735 \$218,216 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$2,619 \$15,836 \$19,052 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$382 \$0 26500 Operation and Maintenance of Plant Services; Security Services \$2,2135 \$21,980 \$37,473	\$385,008	335%	0%	-8%
25160 Fiscal Services; Financial Accounting \$22,062 \$26,614 \$52,873 25192 Other Fiscal Services; Petty Cash \$2,100 \$684 \$335 25195 Other Fiscal Services; Bank Account Service Charge \$711 \$192 \$135 25199 Other Fiscal Services; Other \$2,466 \$0 \$0 25300 Printing, Publishing, and Duplicating Services \$0 \$325 \$0 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$128,222 \$185,735 \$218,216 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$2,619 \$15,836 \$19,052 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$382 \$0 26600 Operation and Maintenance of Plant Services; Security Services \$2,135 \$21,980 \$37,473	\$919	-96%	-84%	-90%
25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Other 25197 Other Fiscal Services; Other 25198 Other Fiscal Services; Other 25200 Printing, Publishing, and Duplicating Services 25200 Operation and Maintenance of Plant Services; Maintenance of Buildings 25200 Operation and Maintenance of Plant Services; Maintenance of Grounds 25200 Operation and Maintenance of Plant Services; Maintenance of Equipment 25200 Operation and Maintenance of Plant Services; Maintenance of Equipment 25200 Operation and Maintenance of Plant Services; Maintenance of Equipment 25200 Operation and Maintenance of Plant Services; Security Services 25200 Operation and Maintenance of Plant Services; Security Services 25200 Operation and Maintenance of Plant Services; Security Services 25200 Operation and Maintenance of Plant Services; Security Services 25200 Operation and Maintenance of Plant Services; Security Services 25200 Operation and Maintenance of Plant Services; Security Services	\$3,214	40%	-18%	-47%
25195 Other Fiscal Services; Bank Account Service Charge \$711 \$192 \$135 \$25199 Other Fiscal Services; Other \$2,466 \$0 \$0 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$34,608	57%	30%	-35%
25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 50 Sprinting, Publishing, and Duplicating Services; Maintenance of Buildings 5128,222 \$185,735 \$218,216 519,052 519,052 519,052 519,052 519,052 519,052 519,052 519,052 519,052 519,052 519,052 519,052 519,052 519,052 519,052 519,052	\$0 *64	-100%	-100%	-100%
25300 Printing, Publishing, and Duplicating Services \$0 \$325 \$0 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$128,222 \$185,735 \$218,216 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$2,619 \$15,836 \$19,052 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$382 \$0 26600 Operation and Maintenance of Plant Services; Security Services \$2,135 \$21,980 \$37,473	\$64	-91% 400%	-67%	-53%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$128,222 \$185,735 \$218,216 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$2,619 \$15,836 \$19,052 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$382 \$0 26600 Operation and Maintenance of Plant Services; Security Services \$2,135 \$21,980 \$37,473	\$0 \$0	-100%	-100%	
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$2,619 \$15,836 \$19,052 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$382 \$0 26600 Operation and Maintenance of Plant Services; Security Services \$2,135 \$21,980 \$37,473	\$215,198	68%	16%	-1%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$3,109 \$382 \$0 26600 Operation and Maintenance of Plant Services; Security Services \$2,135 \$21,980 \$37,473	\$7,139	173%	-55%	-63%
26600 Operation and Maintenance of Plant Services; Security Services \$2,135 \$21,980 \$37,473	\$0	-100%	-100%	-03 /0
	\$27,181	> 500%	24%	-27%
AVIAN ADELEGIBLE DI FIGHE DEL VICES. HISULANGE MA. 137 MAY MAY MAY MAY	\$6,522	202%	121%	-53%
31200 Food Services Operations; Food Preparation and Dispensing \$45,064 \$160,901 \$87,792	\$85,213	89%	-47%	-3%
31400 Food Services Operations; Food Purchases \$36,180 \$0 \$111,707	\$129,652	258%		16%
31900 Other Food Services \$12,489 \$8,040 \$9,407	\$5,217	-58%	-35%	-45%
Overhead and Operational Total \$374,530 \$818,838 \$983,637	\$899,933	140%	10%	-9%
Nonoperational 33400 Athletic Coaches \$0 \$16 \$5,938	¢2.742		- E00 0/	E 40/
	\$2,713	4000/	> 500%	-54%
45100 Building Acquisition, Construction and Improvements \$2,083,404 \$444,897 \$45,000 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$95,792 \$208,312 \$214,776	\$0 \$229,543	-100% 140%	-100% 10%	-100% 7%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$101,223 \$56,797 \$73,531	\$2,063	-98%	-96%	-97%
51300 Debt Services; Principal on Debt; Emergency Loans \$0 \$50,000 \$0	\$2,003	-90 /0	-100%	-37 /0
52200 Debt Services; Interest on Debt; Temporary Loans \$15,649 \$86,864 \$90,895	\$73,794	372%	-15%	-19%
Nonoperational Total \$2,296,068 \$846,886 \$430,140	\$308,113	-87%	-64%	-28%
Prorated By Fund	**			
26491 2007 Account Code - PERF \$13,895 \$0 \$0	\$0			
26492 2007 Account Code - Social Security \$62,254 \$0 \$0	\$0			
26493 2007 Account Code - Workmen's Compensation \$3,360 \$0 \$0				
26494 2007 Account Code - Group Insurance \$65,723 \$0 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$14,241 \$0 \$0	\$0			
20430 2007 Account Code - Onemployment Compensation \$14,241 \$0 \$0				

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						Increase from	Increase from	Increase from
Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	FY 2006	FY 2009	previous year
Prorated By Fund Total		\$159,473	\$0	\$0	\$0			