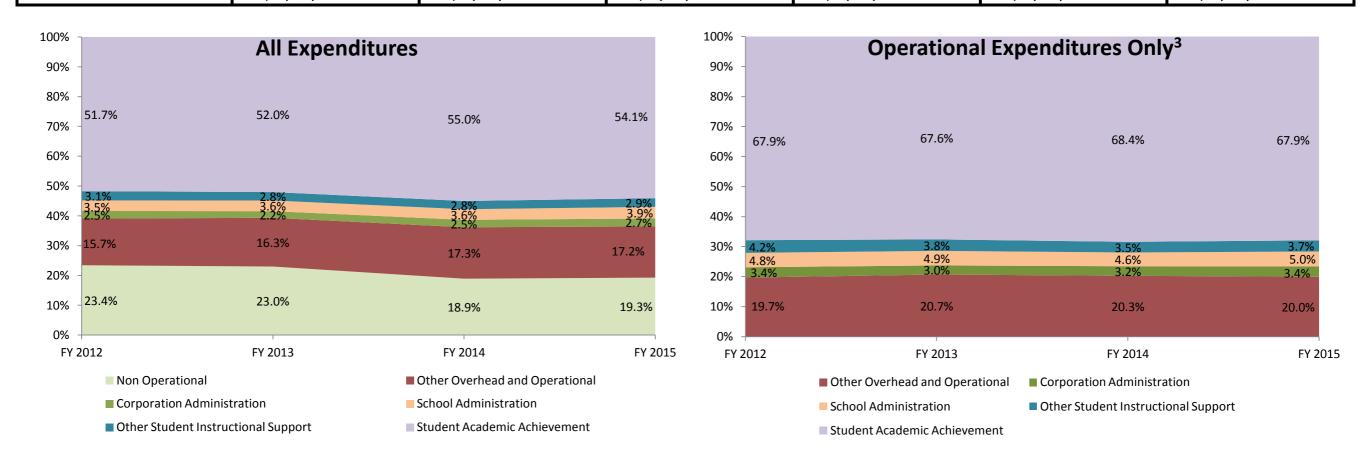
## School Corporation Expenditures by Account Biannual Financial Report Data East Noble School Corp (6060)

	Instructional Expenditures											
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$19,435,722	52.9%	\$21,388,260	51.6%	\$20,164,893	51.7%	\$20,382,597	52.0%	\$20,446,888	55.0%	\$20,203,793	54.1%
Student Instructional Support	\$3,349,108	9.1%	\$3,281,050	7.9%	\$2,591,381	6.6%	\$2,510,192	6.4%	\$2,351,872	6.3%	\$2,537,306	6.8%
Total	\$22,784,830	62.0%	\$24,669,311	59.6%	\$22,756,274	58.4%	\$22,892,789	58.4%	\$22,798,760	61.4%	\$22,741,099	60.9%

	Non Instructional Expenditures													
	FY 2006	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		4	FY 201	5		
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total		
Overhead and Operational	\$7,242,308	19.7%	\$6,994,425	16.9%	\$7,098,408	18.2%	\$7,276,866	18.6%	\$7,333,770	19.7%	\$7,417,332	19.9%		
Non Operational	\$6,745,859	18.3%	\$9,761,784	23.6%	\$9,133,202	23.4%	\$9,005,546	23.0%	\$7,028,986	18.9%	\$7,198,348	19.3%		
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Total	\$13,988,166	38.0%	\$16,756,209	40.4%	\$16,231,609	41.6%	\$16,282,412	41.6%	\$14,362,756	38.6%	\$14,615,680	39.1%		
Grand Tota	s \$36,772,996		\$41,425,520		\$38,987,883		\$39,175,202		\$37,161,515		\$37,356,778			



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		East Noble School					Per	rcent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
		Student Academic		4706.000	4= 40,000		4046.00/	0.70/	
11050	Regular Programs	Full Day Kindergarten	\$50,805	\$796,883	\$743,837	\$719,794	1316.8%	-9.7%	-3.2%
11100	Regular Programs	Elementary	\$4,635,053	\$6,641,478	\$7,182,775	\$6,859,538	48.0%	3.3%	-4.5%
11200	Regular Programs	Middle/Junior High	\$2,456,737	\$3,801,749	\$2,045,769	\$2,126,100	-13.5%	-44.1%	3.9%
11300	Regular Programs	High School	\$2,778,622	\$3,729,222	\$3,974,437	\$4,229,284	52.2%	13.4%	6.4%
11350	Regular Programs	High School - Academic Honors Diploma	\$0 \$12 07 2	\$320,803 \$76,170	\$282,133	\$266,331	NA 22.0%	-17.0% 12.6%	-5.6% 3.9%
11410 11460	Regular Programs	Vocational Education - Agriculture A	\$70,313 \$82,042	\$76,179	\$82,560 \$166,780	\$85,769 \$176,477		28.8%	
11460 11470	Regular Programs	Vocational Education - Occupational Home Economics Vocational Education - Business Education	\$82,043 \$61,066	\$136,998	\$166,780	\$176,477 \$50,172	115.1%	-12.0%	5.8%
	Regular Programs	Vocational Education - Industrial Education A	\$61,066 \$44,665	\$67,228	\$68,930 \$0	\$59,173 دم	-3.1%		-14.2%
11480 11620	Regular Programs		\$44,665	\$0 \$10.266	\$0 \$0	\$0 \$10 572	NA 27.0%		NA
11630 12110	Regular Programs Special Programs	Alternative Education Programs - High School Gifted and Talented - Gifted And Talented	\$8,323 \$25,899	\$10,366 \$0	\$0 \$0	\$10,573 \$0	27.0% NA	2.0% NA	NA NA
12110 12150	Special Programs	Gifted and Talented - High Ability Student Programs		\$55,195	\$26,850	\$0 \$34,054	NA	-38.3%	26.8%
12130	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0 \$298,641	\$453,792	\$20,850 \$471,498	\$484,188	62.1%	-38.3 <i>%</i> 6.7%	20.8%
12210	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$123,429	\$146,003	\$129,486	\$135,549	9.8%	-7.2%	4.7%
12220	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$158,388	\$216,881	\$1,948	\$133,545	-99.8%	-99.9%	-85.0%
12230	Special Programs	Physical Impairment - Orthopedic Impairment	\$138,388 \$5,835	\$928	\$1,948 \$0	\$292 \$0	-99.8% NA	-99.9% NA	-83.0% NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$57,036	\$78,977	\$400	\$3,263	-94.3%	-95.9%	715.9%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$38,485	\$74,492	\$784	\$475	-98.8%	-99.4%	-39.4%
12340 12350	Special Programs	Physical Impairment - Homebound	\$21,803	\$38,797	\$15,312	\$16,390	-24.8%	-57.8%	7.0%
12330	Special Programs	Emotional Disabilities - Full Time	\$360,736	\$467,810	\$295,479	\$285,817	-24.8%	-37.8%	-3.3%
12510	Special Programs	Culturally Different - Communication Disorders	\$6,812	\$19,613	\$27,287	\$30,852	352.9%	57.3%	13.1%
12520	Special Programs	Culturally Different - Compensatory	\$1,800	\$2,323	\$0	\$0 \$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$474,764	\$597,561	\$370,968	\$352,473	-25.8%	-41.0%	-5.0%
12810	Special Programs	Special Education Preschool	\$141,311	\$206,972	\$223,647	\$191,532	35.5%	-7.5%	-14.4%
12900	Special Programs	Other Special Programs	\$1,886	\$2,874	\$979,571	\$1,112,487	58902.2%		13.6%
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$17,260	\$0	\$0 \$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$11,169	\$15,763	\$0 \$0	\$0 \$0	NA	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$0	\$1,772	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$68,179	\$105,496	\$44,829	\$8,861	-87.0%	-91.6%	-80.2%
16100	Remediation	Remediation Testing	\$38,195	\$45,794	\$33,297	\$33,575	-12.1%	-26.7%	0.8%
16200	Remediation	Preventive Remediation	\$155,520	\$173,610	\$206,818	\$125,983	-19.0%	-27.4%	-39.1%
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$10,429	\$173,010 \$0	\$200,818	\$123,385 \$0	NA	-27.470 NA	-35.176 NA
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$228,584	\$429,959	\$401,182	\$415,636	81.8%	-3.3%	3.6%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$32,225	\$149,501	\$108,206	\$139,568	333.1%	-6.6%	29.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$783,170	\$296,275	\$193,580	\$299,671	-61.7%	1.1%	54.8%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$138,283	\$107,270	\$212,769	\$174,720	26.3%	62.9%	-17.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$61,072	\$52,169	\$2,196	\$1,139	-98.1%	-97.8%	-48.1%
22220	Instruction	Library/Media Services - School Library	\$390,489	\$407,196	\$219,813	\$149,937	-61.6%	-63.2%	-31.8%
22230	Instruction	Library/Media Services - Audiovisual	\$3,049	\$537	\$21 <i>3</i> ,813 \$0	۶۲٬۵۶٬۵۴۲ ۵۷	-01.070 NA	-03.278 NA	-31.876 NA
22230	Instruction	Library/Media Services - Other Educational Media Services	\$239	\$28,440	\$0 \$0	0Ç ()	NA	NA	NA
22230	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	۶239 ۲۵	\$97,031	\$12,022	\$85,313	NA	-12.1%	609.6%
22310	Instruction	Instruc. Related Tech Systems Analysis and Planning	50 \$0	\$0,001 \$0	\$55,815	\$43,988	NA	12.170 NA	-21.2%
22350	Instruction	Instruc. Related Tech Network Support	\$577,720	\$970,130	\$1,132,930	\$938,253	62.4%	-3.3%	-17.2%
	Instruction	Instruc. Related Tech Hardware Maintenance and Support	ćo	\$5,843	\$1,132,930 \$0	\$938,233	02.4% NA	-3.3% NA	
			۶U د م		-	•			NA 52.00/
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	۶0 د م	\$0 \$16.266	\$24,295 \$102 225	\$9,982 \$117 208	NA	NA	-58.9%
22900 25510	Instruction Central Services	Other Support Service - Instruct. Staff Textbooks for Rent/Resale - Direction of Rental Service	\$0 \$0	\$16,366 \$0	\$103,335 \$5,080	\$117,298 دم	NA NA	616.7% NA	13.5% NA
			ېں دى			ېں دە			
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$22 \$245 667	\$0 \$465 744	\$0 \$586.226	ۆلەت مەت مەت مەت	-66.4%		NA 21.99/
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$345,667	\$465,744	\$586,236	\$458,419	32.6%	-1.6%	-21.8%
25570 26497	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$48,982 \$807 221	\$76,240 \$0	\$14,036 \$0	\$21,032 دم	-57.1%	-72.4%	49.8%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$807,221	Ş0	Ş0	Ş0	NA	NA	NA
	Student	Academic Achievement Total	\$15,621,929	\$21,388,260	\$20,446,888	\$20,203,793	29.3%	-5.5%	-1.2%

	East Noble School	•						
						Per	cent Chang	9
						2006 to	2009 to	2014 to
Account		FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	201
21120 Students	Student Instructio	· · ·	¢106 124	¢122.750	¢172.0F0	111 20/	62.00/	41 60
21130 Students 21210 Students	Attend. & Social Work Serv Social Work Services Guidance Services - Service Area Direction	\$82,303 \$73,228	\$106,134 \$85,194	\$122,759 \$91,816	\$173,858 \$95,012	111.2% 29.7%	63.8% 11.5%	41.6% 3.5%
21220 Students	Guidance Services - Counseling Services	\$350,692	\$400,244	\$377,076	\$350,656	0.0%	-12.4%	-7.0%
21220 Students	Guidance Services - Other Guidance Services	\$7,434	\$40,827	\$1,133	\$1,019	-86.3%	-97.5%	-10.09
21320 Students	Health Services - Medical Services	\$1,895	\$700	\$1,135 \$0	\$1,019 \$0	-80.578 NA	-57.5% NA	-10.07 N/
21340 Students	Health Services - Nurse Services	\$90,703	\$148,313	\$168,722	\$180,208	98.7%	21.5%	6.8%
21390 Students	Health Services - Other Health Services	\$105,263	\$158,542	\$8,475	\$11,203	-89.4%	-92.9%	32.29
21410 Students	Psychological Services - Service Area Direction	\$61,928	\$83,786	\$98,538	\$30,591	-50.6%	-63.5%	-69.09
21420 Students	Psychological Services - Psychological Testing	\$65,815	\$114,162	\$0	\$0	NA	NA	N
21430 Students	Psychological Services - Psychological Counseling	\$12,522	\$0	\$0	\$0	NA	NA	N
21520 Students	Speech Path. & Audio. Serv Speech Pathology Services	\$198,695	\$288,616	\$132,478	\$158,953	-20.0%	-44.9%	20.09
21590 Students	Speech Path. & Audio. Serv Other	\$6,668	\$0	\$0	\$0	NA	NA	N
21810 Students	Special Ed. Administration - Service Area Direction	\$129,099	\$150,319	\$20,035	\$31,445	-75.6%	-79.1%	57.0%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$24,618	\$24,608	\$0	\$0	NA	NA	N
21910 Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$0	\$49,579	NA	NA	N
21990 Students	Other Support Services Students - Other Student Services	\$59 <i>,</i> 405	\$86,792	\$4,667	\$283	-99.5%	-99.7%	-93.9%
24100 School Administration	Office of The Principal	\$1,251,926	\$1,480,614	\$1,204,154	\$1,325,158	5.8%	-10.5%	10.0%
24900 School Administration	Other Support Services - School Admin.	\$98,707	\$112,199	\$122,018	\$129,341	31.0%	15.3%	6.0%
Stu	Ident Instructional Support Total	\$2,620,901	\$3,281,050	\$2,351,872	\$2,537,306	-3.2%	-22.7%	7.9%
	Overhead and O	-	40.4.400	40.0000	400 7 10			
23110 General Administration	Board of Education - Service Area Direction	\$36,281	\$31,130	\$64,052	\$38,743	6.8%	24.5%	-39.5%
23150 General Administration	Board of Education - Legal Services	\$10,654	\$22,454	\$17,376	\$105,892	894.0%	371.6%	509.4%
23160 General Administration	Board of Education - Promotion Expenses	\$310	\$5,381	\$3,319	\$5,507	1678.2%	2.3%	65.9%
23190 General Administration 23210 General Administration	Board of Education - Other Governing Body Services	\$0 \$225.257	\$3,389 \$5,7 045	\$1,469 \$450,421	\$2,244 \$406 471	NA 72.7%	-33.8% -25.7%	52.89 -9.89
<ul><li>23210 General Administration</li><li>23220 General Administration</li></ul>	Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$235,357 \$0	\$547,045 \$146	\$450,421 \$375	\$406,471 \$1,189	72.7% NA	-23.7% 713.3%	217.29
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$0 \$0	\$140 \$0	\$2,000	\$949	NA	/13.3% NA	-52.59
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$0 \$0	\$0 \$0	\$1,357	\$55	NA	NA	-96.09
25110 Central Services	Fiscal Services - Office of The Business Manager	\$82,676	\$112,746	\$137,662	\$115,296	39.5%	2.3%	-16.29
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$32,320	\$40,412	\$49,703	\$52,112	61.2%	2.5%	4.8%
25150 Central Services	Fiscal Services - Payroll Services	\$32,197	\$38,433	\$50,477	\$76,356	137.2%	29.0% 98.7%	51.3%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$1,951	\$3,293	\$6,164	\$25,268	1194.8%	667.4%	309.9%
25191 Central Services	Fiscal Services - Other - Cash Change	\$1,951 \$0	\$3,295 \$0	\$100	\$23,208	NA	007.478 NA	0.09
25199 Central Services	Fiscal Services - Other - Other	\$879	\$0 \$10,457	\$10,910	\$100 \$19,427	2109.4%	85.8%	78.19
25400 Central Services	Planning, Research, Dev. and Evaluation	\$4,500	\$3,348	\$10,510 \$0	\$1 <i>3,</i> 427 \$0	2109.478 NA	05.870 NA	70.17 N
25740 Central Services	Personnel Services - Noninstructional Personnel Training	\$9,259	\$8,969	\$9,069	\$6,339	-31.5%	-29.3%	-30.19
25750 Central Services	Personnel Services - Health Services	\$9,625	\$3,791	\$9,005 \$0	\$258	-97.3%	-93.2%	50.17 N
25820 Central Services	Admin. Tech. Services - Systems Analysis & Planning	\$9,029 \$0	\$0,751	\$19,000	\$19,000	57.570 NA	55.270 NA	0.09
25870 Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0 \$0	\$0 \$0	\$10,994	\$751	NA	NA	-93.29
25890 Central Services	Other Technology Services	\$0 \$0	\$7,857	\$0 \$0	\$/31 \$0	NA	NA	55.27 N
25910 Central Services	Other Supp. Serv. Cent. Serv Judgments	\$0 \$0	\$2,540	\$220	\$1,720	NA	-32.3%	681.89
25920 Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$3,789	\$3,017	\$2,205	\$2,245	-40.7%	-25.6%	1.89
25990 Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$24,505	\$8,948	\$85,202	\$119,014	385.7%	1230.1%	39.79
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$32,394	\$64,371	\$03,202 \$0	\$66,215	104.4%	2.9%	N.
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,152,797	\$2,273,673	\$2,078,303	\$2,172,503	0.9%	-4.4%	4.5%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$60,801	\$92,168	\$114,306	\$106,106	74.5%	15.1%	-7.29
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$657,462	\$269,991	\$297 <i>,</i> 412	\$286,937	-56.4%	6.3%	-3.59
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,485	\$0	\$0	\$0	NA	NA	N
26499 Category not Specified	Other - 2007 Account Code	\$4,326	\$0	\$0	\$0	NA	NA	N
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$1,037	\$27,576	\$21,558	\$53,713	5078.9%	94.8%	149.29
26600 Oper. & Maint. of Plant Serv.	Security Services	\$23,306	\$955	\$0	\$0	NA	NA	N
26700 Oper. & Maint. of Plant Serv.	Insurance	\$214,568	\$192,820	\$339,206	\$236,003	10.0%	22.4%	-30.4%

		East Noble School	Corp (6060)						
							Per	cent Chang	е
			EX 2000	EV 2000	EV 2014	FV 201F	2006 to	2009 to	2014
Account		Student Instructio	FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	201
21130	Students	Attend. & Social Work Serv Social Work Services	\$82,303	\$106,134	\$122,759	\$173,858	111.2%	63.8%	41.6
21130	Students	Guidance Services - Service Area Direction	\$73,228	\$85,194	\$91,816	\$95,012	29.7%	11.5%	3.5
21220	Students	Guidance Services - Counseling Services	\$350,692	\$400,244	\$377,076	\$350,656	0.0%	-12.4%	-7.0
21290	Students	Guidance Services - Other Guidance Services	\$7,434	\$40,827	\$1,133	\$1,019	-86.3%	-97.5%	-10.0
21320	Students	Health Services - Medical Services	\$1,895	\$700	\$0	\$0	NA	NA	٢
21340	Students	Health Services - Nurse Services	\$90,703	\$148,313	\$168,722	\$180,208	98.7%	21.5%	6.8
21390	Students	Health Services - Other Health Services	\$105,263	\$158,542	\$8,475	\$11,203	-89.4%	-92.9%	32.2
21410	Students	Psychological Services - Service Area Direction	\$61,928	\$83,786	\$98,538	\$30,591	-50.6%	-63.5%	-69.0
21420	Students	Psychological Services - Psychological Testing	\$65,815	\$114,162	\$0	\$0	NA	NA	1
21430	Students	Psychological Services - Psychological Counseling	\$12,522	\$0	\$0	\$0	NA	NA	Ν
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$198,695	\$288,616	\$132,478	\$158,953	-20.0%	-44.9%	20.0
21590	Students	Speech Path. & Audio. Serv Other	\$6,668	\$0	\$0	\$0	NA	NA	1
21810	Students	Special Ed. Administration - Service Area Direction	\$129,099	\$150,319	\$20,035	\$31,445	-75.6%	-79.1%	57.0
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$24,618	\$24,608	\$0	\$0	NA	NA	1
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$0	\$49,579	NA	NA	Ν
21990	Students	Other Support Services Students - Other Student Services	\$59,405	\$86,792	\$4,667	\$283	-99.5%	-99.7%	-93.9
24100	School Administration	Office of The Principal	\$1,251,926	\$1,480,614	\$1,204,154	\$1,325,158	5.8%	-10.5%	10.0
24900	School Administration	Other Support Services - School Admin.	\$98,707	\$112,199	\$122,018	\$129,341	31.0%	15.3%	6.0
	Stude	ent Instructional Support Total	\$2,620,901	\$3,281,050	\$2,351,872	\$2,537,306	-3.2%	-22.7%	7.9
		Overhead and O	perational						
23110	General Administration	Board of Education - Service Area Direction	\$36,281	\$31,130	\$64,052	\$38,743	6.8%	24.5%	-39.5
23150	General Administration	Board of Education - Legal Services	\$10,654	\$22,454	\$17,376	\$105,892	894.0%	371.6%	509.4
23160	General Administration	Board of Education - Promotion Expenses	\$310	\$5,381	\$3,319	\$5,507	1678.2%	2.3%	65.9
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$3,389	\$1,469	\$2,244	NA	-33.8%	52.8
23210	General Administration	Executive Administration - Office of The Superintendent	\$235,357	\$547,045	\$450,421	\$406,471	72.7%	-25.7%	-9.8
23220	General Administration	Executive Administration - Community Relations	\$0	\$146	\$375	\$1,189	NA	713.3%	217.2
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$2,000	\$949	NA	NA	-52.5
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$1,357	\$55	NA	NA	-96.0
25110	Central Services	Fiscal Services - Office of The Business Manager	\$82,676	\$112,746	\$137,662	\$115,296	39.5%	2.3%	-16.2
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$32,320	\$40,412	\$49,703	\$52,112	61.2%	29.0%	4.8
25150	Central Services	Fiscal Services - Payroll Services	\$32,197	\$38 <i>,</i> 433	\$50 <i>,</i> 477	\$76,356	137.2%	98.7%	51.3
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,951	\$3 <i>,</i> 293	\$6,164	\$25,268	1194.8%	667.4%	309.9
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$100	\$100	NA	NA	0.0
25199	Central Services	Fiscal Services - Other - Other	\$879	\$10,457	\$10,910	\$19,427	2109.4%	85.8%	78.1
25400	Central Services	Planning, Research, Dev. and Evaluation	\$4,500	\$3,348	\$0	\$0	NA	NA	1
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$9,259	\$8,969	\$9,069	\$6,339	-31.5%	-29.3%	-30.1
25750	Central Services	Personnel Services - Health Services	\$9,625	\$3,791	\$0	\$258	-97.3%	-93.2%	٩
25820	Central Services	Admin. Tech. Services - Systems Analysis & Planning	\$0	\$0	\$19,000	\$19,000	NA	NA	0.0
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$10,994	\$751	NA	NA	-93.2
25890	Central Services	Other Technology Services	\$0	\$7 <i>,</i> 857	\$0	\$0	NA	NA	Ν
25910	Central Services	Other Supp. Serv. Cent. Serv Judgments	\$0	\$2 <i>,</i> 540	\$220	\$1,720	NA	-32.3%	681.8
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$3,789	\$3,017	\$2,205	\$2,245	-40.7%	-25.6%	1.8
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$24,505	\$8,948	\$85,202	\$119,014	385.7%	1230.1%	39.7
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$32,394	\$64,371	\$0	\$66,215	104.4%	2.9%	Ν
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,152,797	\$2,273,673	\$2,078,303	\$2,172,503	0.9%	-4.4%	4.5
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$60,801	\$92,168	\$114,306	\$106,106	74.5%	15.1%	-7.2
	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$657,462	\$269,991	\$297,412	\$286,937	-56.4%	6.3%	-3.5
26400			\$2,485	Ş0	Ş0	Ş0	NA	NA	Ν
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code		<b>1</b> -	<b>1</b> -	± -			
26495 26499	Category not Specified	Other - 2007 Account Code	\$4,326	\$0 \$27.576	\$0 ¢21 558	\$0	NA	NA	N 140 2
26495 26499 26500	Category not Specified Oper. & Maint. of Plant Serv.	Other - 2007 Account Code Vehicle Maintenance (not buses)	\$4,326 \$1,037	\$27,576	\$21,558	\$53,713	5078.9%	94.8%	149.2
26495 26499	Category not Specified	Other - 2007 Account Code	\$4,326			•			

		East Noble Schoo	•						
							Pe	rcent Chang	е
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$129	\$0	\$1,529	NA	1082.8%	NA
27010	Student Transportation	Service Area Direction	\$28,232	\$0	\$177,702	\$120,691	327.5%	NA	-32.1%
27100	Student Transportation	Vehicle Operation	\$735,899	\$815,984	\$863,216	\$857,560	16.5%	5.1%	-0.7%
27200	Student Transportation	Monitoring Services	\$0 ¢ 470, 64 4	\$0 ¢554.007	\$96,588	\$124,942	NA	NA 25.00/	29.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$478,614	\$554,007	\$419,091	\$411,313	-14.1%	-25.8%	-1.9%
27400	Student Transportation	Purchase of School Buses	\$192,769	\$350,774	\$427,968	\$435,059	125.7%	24.0%	1.7%
27500	Student Transportation	Insurance on Buses	\$42,214	\$19,022 \$60	\$56,190	\$28,195	-33.2%	48.2%	-49.8%
27700 31100	Student Transportation Food Services Operations	Contracted Transportation Services Service Area Direction	\$4,332 \$35,454	\$69 \$46,770	\$48,293 \$60,258	\$48,057 \$55,353	1009.3% 56.1%	69285.6% 18.4%	-0.5% -8.1%
31200	Food Services Operations	Food Preparation and Dispensing	\$658,313	\$666,200	\$680,005	\$667,349	1.4%	0.2%	-1.9%
31400	Food Services Operations	Food Purchases	\$613,966	\$765,258	\$697,250	\$735,569	19.8%	-3.9%	5.5%
31900	Food Services Operations	Other Food Services	\$11,198	\$1,305	\$34,351	\$11,302	0.9%	765.7%	-67.1%
51500	rood Services Operations	Other rood Services	Ş11,190	Ş1,303	494,391	J11,302	0.970	/05.//0	-07.17
	Ove	rhead and Operational Total	\$6,434,470	\$6,994,425	\$7,333,770	\$7,417,332	15.3%	6.0%	1.1%
		Non Opera	ational						
33300	Category not Specified	Civic Services	\$12,817	\$2 <i>,</i> 075	\$814	(\$25)	-100.2%	-101.2%	-103.1%
33400	Category not Specified	Athletic Coaches	\$321,003	\$372 <i>,</i> 653	\$374,878	\$368,434	14.8%	-1.1%	-1.7%
33910	Other Community Services	High School Band Uniforms	\$0	\$0	\$40,000	\$22,000	NA	NA	-45.0%
33990	Other Community Services	Other	\$2,506	\$0	\$40	\$15,308	510.9%	NA	38218.1%
41000	Category not Specified	Land Acquisition and Development	\$319,530	\$0	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$43,150	\$10,141	\$314,351	\$201,126	366.1%	1883.3%	-36.0%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$222,386	\$3,111,707	\$231,011	\$476,141	114.1%	-84.7%	106.1%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$142,091	\$300	\$0	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$208,509	\$206,248	\$213,301	\$195,169	-6.4%	-5.4%	-8.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$91,678	\$92,319	\$43,175	NA	-52.9%	-53.2%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$436,117	\$237,228	\$208,432	\$330,336	-24.3%	39.2%	58.5%
49000	Category not Specified	Other Facilities Acq. and Construction	\$43,252	\$51,551	\$42,549	\$0 ¢08.000	NA	NA 20.20	
51100	Principal on Debt	Bonds Other DLCE Approved Debt	\$255,876	\$928,511 ¢0	\$207,303	\$98,906	-61.3%	-89.3%	-52.3%
51600 52200	Principal on Debt Interest on Debt	Other DLGF Approved Debt	ېل د م	\$0 \$6,372	\$0 \$15,271	\$163,507	NA NA	NA -7.6%	NA -61.4%
52200 53100	Lease Rental	Temporary Loans Buildings-Principal	\$0 \$4,601,500	\$4,683,000	\$5,251,500	\$5,889 \$5,239,813	13.9%	-7.0%	-01.4%
53300	Lease Rental	School Buses-Principal	\$45,127	\$60,320	\$37,217	\$38,570	-14.5%	-36.1%	3.6%
			ÅC (52 004	<u> </u>	67.020.000	67 400 040	0.20/	26.20/	2.40
		Non Operational Total	\$6,653,861	\$9,761,784	\$7,028,986	\$7,198,348	8.2%	-26.3%	2.4%
		Prorated b	y Fund						
26491	NA	PERF - Academic Achievement	\$220,468	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$47,818	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$105,804	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$5 <i>,</i> 842	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$941,789	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$188,333	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$220,603	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$24,105	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$1,880,838	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$378,921	\$0	\$0 \$0	\$0 \$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$418,804	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
26494 26494	NA	Group Insurance - Non Operational	\$47,306	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
							NA		
26496	NA	Unemployment Compensation - Academic Achievement	\$11,175	\$0 \$0	\$0 \$0	\$0 \$0		NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$2,259	\$0	\$0 ¢0	\$0 ¢0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,308	\$0	\$0 ¢0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$299	\$0	\$0	\$0	NA	NA	NA

		East Noble School	l Corp(6060)						
							Pe	rcent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$129	\$0	\$1,529	NA	1082.8%	NA
27010	Student Transportation	Service Area Direction	\$28,232 \$725,800	\$0 \$815 084	\$177,702	\$120,691 \$857 560	327.5%	NA 5 19/	-32.1%
27100 27200	Student Transportation Student Transportation	Vehicle Operation	\$735,899 \$0	\$815,984 \$0	\$863,216 \$96,588	\$857,560 \$124,942	16.5% NA	5.1% NA	-0.7% 29.4%
27200	Student Transportation	Monitoring Services Vehicle Servicing and Maintenance	\$0 \$478,614	\$0 \$554,007	\$419,091	\$124,942 \$411,313	-14.1%	-25.8%	-1.9%
27400	Student Transportation	Purchase of School Buses	\$192,769	\$350,774	\$427,968	\$435,059	125.7%	23.0%	1.7%
27500	Student Transportation	Insurance on Buses	\$42,214	\$19,022	\$56,190	\$28,195	-33.2%	48.2%	-49.8%
27700	Student Transportation	Contracted Transportation Services	\$4,332	\$69	\$48,293	\$48,057		69285.6%	-0.5%
31100	Food Services Operations	Service Area Direction	\$35,454	\$46,770	\$60,258	\$55,353	56.1%	18.4%	-8.1%
31200	Food Services Operations	Food Preparation and Dispensing	\$658,313	\$666,200	\$680,005	\$667,349	1.4%	0.2%	-1.9%
31400	Food Services Operations	Food Purchases	\$613,966	\$765,258	\$697,250	\$735,569	19.8%	-3.9%	5.5%
31900	Food Services Operations	Other Food Services	\$11,198	\$1,305	\$34,351	\$11,302	0.9%	765.7%	-67.1%
	Ove	rhead and Operational Total	\$6,434,470	\$6,994,425	\$7,333,770	\$7,417,332	15.3%	6.0%	1.1%
		Non Opera	ntional						
33300	Category not Specified	Civic Services	\$12,817	\$2,075	\$814	(\$25)	-100.2%	-101.2%	-103.1%
33400	Category not Specified	Athletic Coaches	\$321,003	\$372,653	\$374,878	\$368,434	14.8%	-1.1%	-1.7%
33910	Other Community Services	High School Band Uniforms	\$0	\$0	\$40,000	\$22,000	NA	NA	-45.0%
33990	Other Community Services	Other	\$2,506	\$0	\$40	\$15,308	510.9%	NA	38218.1%
41000	Category not Specified	Land Acquisition and Development	\$319,530	\$0	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$43,150	\$10,141	\$314,351	\$201,126	366.1%	1883.3%	-36.0%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$222,386	\$3,111,707	\$231,011	\$476,141	114.1%	-84.7%	106.1%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$142,091 \$208 E00	\$300	\$0 \$212.201	\$0 \$105 160	NA	NA E 49/	NA 0 = 0/
45500 46000	Building Acq., Const. and Impr. Category not Specified	Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment	\$208,509 \$0	\$206,248 \$91,678	\$213,301 \$92,319	\$195,169 \$43,175	-6.4% NA	-5.4% -52.9%	-8.5% -53. <b>2</b> %
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$436,117	\$237,228	\$208,432	\$330,336	-24.3%	39.2%	58.5%
49000	Category not Specified	Other Facilities Acq. and Construction	\$43,252	\$51,551	\$42,549	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$255,876	\$928,511	\$207,303	\$98,906	-61.3%	-89.3%	-52.3%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$163,507	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$6,372	\$15,271	, \$5,889	NA	-7.6%	-61.4%
53100	Lease Rental	Buildings-Principal	\$4,601,500	\$4,683,000	\$5,251,500	\$5,239,813	13.9%	11.9%	-0.2%
53300	Lease Rental	School Buses-Principal	\$45,127	\$60,320	\$37,217	\$38,570	-14.5%	-36.1%	3.6%
		Non Operational Total	\$6,653,861	\$9,761,784	\$7,028,986	\$7,198,348	8.2%	-26.3%	2.4%
		Prorated b	y Fund						
26491	NA	PERF - Academic Achievement	\$220,468	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$47,818	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$105,804	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$5,842	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$941,789	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$188,333	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$220,603	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$24,105	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$1,880,838	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$378,921	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$418,804	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$47,306	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$11,175	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$2,259	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,308	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$299	\$0	\$0	\$0	NA	NA	NA

		East Noble School					Pei	rcent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$129	\$0	\$1,529	NA	1082.8%	N
27010	Student Transportation	Service Area Direction	\$28,232	\$0	\$177,702	\$120,691	327.5%	NA	-32.1%
27100	Student Transportation	Vehicle Operation	\$735,899	\$815,984	\$863,216	\$857,560	16.5%	5.1%	-0.79
27200	Student Transportation	Monitoring Services	\$0	\$0	\$96,588	\$124,942	NA	NA	29.49
27300	Student Transportation	Vehicle Servicing and Maintenance	\$478,614	\$554,007	\$419,091	\$411,313	-14.1%	-25.8%	-1.99
27400	Student Transportation	Purchase of School Buses	\$192,769	\$350,774	\$427,968	\$435,059	125.7%	24.0%	1.7
27500	Student Transportation	Insurance on Buses	\$42,214	\$19,022	\$56,190	\$28,195	-33.2%	48.2%	-49.8
27700 31100	Student Transportation Food Services Operations	Contracted Transportation Services Service Area Direction	\$4,332 \$35,454	\$69 \$46,770	\$48,293 \$60,258	\$48,057 \$55,353	1009.3% 56.1%	69285.6% 18.4%	-0.5° -8.1°
31200	Food Services Operations	Food Preparation and Dispensing	\$658,313	\$666,200	\$680,005	\$667,349	1.4%	0.2%	-1.9
31400	Food Services Operations	Food Purchases	\$613,966	\$765,258	\$697,250	\$735,569	19.8%	-3.9%	5.5
31900	Food Services Operations	Other Food Services	\$11,198	\$1,305	\$34,351	\$11,302	0.9%	765.7%	-67.1
01000			<i>~~</i>	<i>+_,</i>	<i>40 1)00 -</i>	<i>+,</i>	0.070	,, .	0712
	Ove	rhead and Operational Total	\$6,434,470	\$6,994,425	\$7,333,770	\$7,417,332	15.3%	6.0%	1.12
		Non Operat	tional						
33300	Category not Specified	Civic Services	\$12,817	\$2 <i>,</i> 075	\$814	(\$25)	-100.2%	-101.2%	-103.19
33400	Category not Specified	Athletic Coaches	\$321,003	\$372,653	\$374,878	\$368,434	14.8%	-1.1%	-1.79
33910	•	High School Band Uniforms	\$0	\$0	\$40,000	\$22,000	NA	NA	-45.0
33990	Other Community Services	Other	\$2,506	\$0 ¢0	\$40	\$15,308	510.9%		38218.1
41000	Category not Specified	Land Acquisition and Development	\$319,530	\$0	\$0 \$214 251	\$0 \$201 126	NA	NA	N 26 0
43000 45100	Category not Specified Building Acq., Const. and Impr.	Professional Services Building Acquisition, Const. and Improv.	\$43,150 \$222,386	\$10,141 \$3,111,707	\$314,351 \$231,011	\$201,126 \$476,141	366.1% 114.1%	1883.3% -84.7%	-36.0 106.1
45400	Building Acq., Const. and Impr.	Sports Facilities	\$142,091	\$300	\$231,011 \$0	\$0 \$0	NA	NA	100.1 N
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$208,509	\$206,248	\$213,301	\$195,169	-6.4%	-5.4%	-8.5
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$91,678	\$92,319	\$43,175	NA	-52.9%	-53.2
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$436,117	\$237,228	\$208,432	\$330,336	-24.3%	39.2%	58.5
49000	Category not Specified	Other Facilities Acq. and Construction	\$43,252	\$51,551	\$42,549	\$0	NA	NA	Ν
51100	Principal on Debt	Bonds	\$255,876	\$928,511	\$207,303	\$98,906	-61.3%	-89.3%	-52.3
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$163,507	NA	NA	N
52200 53100	Interest on Debt Lease Rental	Temporary Loans Buildings Bringinal	\$0 \$4,601,500	\$6,372 \$4,682,000	\$15,271 \$5,251,500	\$5,889 \$5,20,812	NA 12.0%	-7.6% 11.9%	-61.4 -0.2
53300	Lease Rental	Buildings-Principal School Buses-Principal	\$4,601,500 \$45,127	\$4,683,000 \$60,320	\$5,251,500 \$37,217	\$5,239,813 \$38,570	13.9% -14.5%	-36.1%	-0.2
55500			Ş <b>−</b> 3,±27	<i><b>J</b>00,320</i>	<i>ŲJ1,211</i>	<i><b>J</b>30,370</i>	14.370	50.170	5.0
		Non Operational Total	\$6,653,861	\$9,761,784	\$7,028,986	\$7,198,348	8.2%	-26.3%	2.49
		Prorated by							
26491	NA	PERF - Academic Achievement	\$220,468	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Instructional Support	\$47,818	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Overhead and Operational	\$105,804	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Non Operational	\$5,842	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Academic Achievement	\$941,789	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Instructional Support	\$188,333	\$0	\$0	\$0	NA	NA	N
	NA	Social Security - Overhead and Operational	\$220,603	\$0	\$0	\$0	NA	NA	N
26492		Social Security - Non Operational	\$24,105	\$0	\$0	\$0	NA	NA	N
26492	NA			\$0	\$0	\$0	NA	NA	Ν
26492 26494	NA NA	Group Insurance - Academic Achievement	\$1,880,838	ŲŲ	•				N I
26492 26494 26494	NA NA	Group Insurance - Academic Achievement Group Insurance - Instructional Support	\$378,921	\$0	\$0	\$0	NA	NA	IN
26492 26494	NA	Group Insurance - Academic Achievement				\$0 \$0	NA NA	NA NA	
26492 26494 26494	NA NA	Group Insurance - Academic Achievement Group Insurance - Instructional Support	\$378,921	\$0	\$0				Ν
26492 26494 26494 26494	NA NA NA	Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Overhead and Operational	\$378,921 \$418,804	\$0 \$0	\$0 \$0	\$0	NA	NA	N N
26492 26494 26494 26494 26494	NA NA NA	Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Overhead and Operational Group Insurance - Non Operational	\$378,921 \$418,804 \$47,306	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	NA NA	NA NA	N N N
26492 26494 26494 26494 26494 26496	NA NA NA NA	Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement	\$378,921 \$418,804 \$47,306 \$11,175	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	NA NA NA	NA NA NA	N N N N N

						Per	cent Chang	,e
Account		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$759,522	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$110,875	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$61,320	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Non Operational	\$14,445	\$0	\$0	\$0	NA	NA	NA
	Prorated by Fund Total	\$5,441,836	\$0	\$0	\$0	NA	NA	NA