

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Decatur Discovery Academy Inc (9525)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$0	\$13,323	\$0	n/a	n/a	-100%
	11300 Regular Programs; High School	\$0	\$297,098	\$416,427	\$711,682	n/a	140%	71%
	12900 Other Special Programs	\$0	\$0	\$4,429	\$1,825	n/a	n/a	-59%
	16200 Preventive Remediation	\$0	\$0	\$0	\$7,206	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$145,176	\$189,279	\$204,668	n/a	41%	8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	-\$17,290	\$53	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$37,849	\$50,573	\$14,590	n/a	-61%	-71%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$462,833</b>	<b>\$674,084</b>	<b>\$939,972</b>	<b>n/a</b>	<b>103%</b>	<b>39%</b>
<b>Student Instructional Support</b>								
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$122,623	\$86,454	\$26,692	n/a	-78%	-69%
	23110 Board of Education; Service Area Direction	\$0	\$850	\$128	\$0	n/a	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$10,155	\$3,249	\$567	n/a	-94%	-83%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$133,628</b>	<b>\$89,830</b>	<b>\$27,258</b>	<b>n/a</b>	<b>-80%</b>	<b>-70%</b>
<b>Overhead and Operational</b>								
	23160 Board of Education; Promotion Expenses	\$0	\$338	\$740	\$314	n/a	-7%	-58%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$358	\$570	n/a	> 500%	59%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$30,831	\$33,263	\$26,212	n/a	-15%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$261	\$327	n/a	n/a	25%
	26499 2007 Account Code - Other	\$0	\$7,476	\$25,577	\$6,157	n/a	-18%	-76%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$12,426	\$30,975	\$15,264	n/a	23%	-51%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$450	\$0	\$0	n/a	-100%	n/a
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$51,526</b>	<b>\$91,175</b>	<b>\$48,843</b>	<b>n/a</b>	<b>-5%</b>	<b>-46%</b>
<b>Nonoperational</b>								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$137,000	\$139,534	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$2,731	\$75	\$5,054	n/a	85%	> 500%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$139,731</b>	<b>\$139,610</b>	<b>\$5,054</b>	<b>n/a</b>	<b>-96%</b>	<b>-96%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$0	\$2,105	\$3,169	\$0	n/a	-100%	-100%
	26492 2007 Account Code - Social Security	\$0	\$29,434	\$43,382	\$9,287	n/a	-68%	-79%
	26494 2007 Account Code - Group Insurance	\$0	\$26,136	\$25,142	\$50,809	n/a	94%	102%
<b>prorated Total</b>		<b>\$0</b>	<b>\$57,675</b>	<b>\$71,693</b>	<b>\$60,096</b>	<b>n/a</b>	<b>4%</b>	<b>-16%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>	\$0	\$514,574	\$742,449	\$998,324	n/a	94%	34%
<b>Student Instructional Support</b>	\$0	\$137,502	\$90,737	\$27,258	n/a	-80%	-70%
<b>Overhead and Operational</b>	\$0	\$53,587	\$93,594	\$50,587	n/a	-6%	-46%
<b>Nonoperational</b>	\$0	\$139,731	\$139,610	\$5,054	n/a	-96%	-96%
<b>Grand Total</b>	<b>\$0</b>	<b>\$845,393</b>	<b>\$1,066,391</b>	<b>\$1,081,224</b>	<b>n/a</b>	<b>28%</b>	<b>1%</b>

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	60.9%	69.6%	92.3%
	16.3%	8.5%	2.5%
	6.3%	8.8%	4.7%
	16.5%	13.1%	.5%

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		FY1998	FY2006	FY2007	FY2008			
	<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	.0%	77.1%	78.1%	94.9%			