### **DeKalb Co Eastern Com Sch Dist (1805)**

Montania   Marcount	1006 Catagory	Account	FY 1997	EV 2006	FY 2007	10 Year	
11100   Elementary   \$1,457,811   \$2,266,581   \$2,216,1581   500,	1006 Category	Account	F1 1991	FY 2006	F1 2007	increase	increase
Middle   Junior High	Ottudent Academic Acinevement	11100 Flementary	\$1 <i>4</i> 57 811	\$2 266 591	<b>\$2 181 251</b>	50%	-4%
11900   High School   \$897.003   \$1,099.605   \$1,091,903   22%   11450   Consumer and Homemaking   \$22.613   \$34,902   \$26,334   16%   11510   Cooperative Education   \$16,766   \$7.665   \$0   100%   11920   Project 4R   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,700   \$10,7							
11420   Agriculture B   340,546   \$82,724   \$80,667   50%     11510   Cooperative Education   \$16,786   \$7,655   \$0   -100%     11510   Cooperative Education   \$16,786   \$7,655   \$0   -100%     11510   Cooperative Education   \$16,786   \$7,655   \$0   -100%     11200   Cripect AR   \$0   \$0   \$0   \$0   \$0   \$0   \$0     11210   Gifted and Talented   \$12,941   \$12,147   \$11,844   -8%     11210   Mild Mental Handicap   \$130,290   \$306,890   \$304,890   \$324,672   \$14,900     11220   Moderate Mental Handicap   \$156,464   \$529,791   \$563,806   \$260%     11230   Mental Handicap   \$156,464   \$529,791   \$563,806   \$260%     11230   Mental Handicap   \$156,464   \$529,791   \$563,806   \$260%     11230   Orthopedic Impairment   \$1,281   \$160,440   \$180,800   \$760%     11230   Wittiple Handicap   \$98,151   \$451,790   \$472,190   \$816,600   \$807,555   \$104,994   \$472,190   \$816,600   \$807,555   \$104,994   \$472,190   \$816,600   \$807,555   \$104,994   \$472,190   \$816,600   \$807,555   \$104,994   \$472,190   \$816,600   \$807,555   \$104,994   \$816,600   \$807,555   \$104,994   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$816,600   \$							
11450 Consumer and Homemaking       \$22,613       \$34,902       \$26,334       16%         11510 Cooperative Education       \$16,766       \$7,665       \$0       -100%         11920 Project AR       \$0       \$0       \$0       \$0       No       \$0       10       \$0       10       \$0       10       10       \$0       10       \$0       10       \$0       10       \$0       10       \$0       10       \$0       10       \$0       10       \$0       10       \$0       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10       \$10<							
11510   Cooperative Education   \$16,786   \$7,665   \$0   \$10,700     11920   Project AR   \$0   \$0   \$0   \$0   \$0   \$0   \$0     12100   Gifted and Talented   \$12,041   \$12,147   \$11,844   -8%     12120   Moiderate Mental Handicap   \$130,290   \$306,890   \$324,672   149%     12220   Moderate Mental Handicap   \$155,644   \$523,791   \$563,806   \$200,000     12230   Mental Handicap   \$155,646   \$523,791   \$563,806   \$200,000     12230   Mental Handicap   \$81,151   \$160,440   \$196,600   \$500%     12230   Multiple Handicap   \$81,151   \$451,790   \$472,190   \$314,000     12320   Multiple Handicap   \$81,151   \$451,790   \$472,190   \$314,000     12320   Multiple Handicap   \$81,151   \$451,790   \$472,190   \$314,000     12330   Visual Impairment   \$80,756   \$104,994   \$108,030   \$78%     12340   Hearing Impairment   \$87,850   \$155,796   \$164,720   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$834,170   \$83		_					-25%
11920   Project AR   \$0   \$0   \$0   \$0   \$1   1210   Gifted and Talented   \$1.2,941   \$1.1,47   \$1.1,484   -8%   12210   Mild Mental Handicap   \$130,290   \$306,890   \$324,672   149%   12220   Moderate Mental Handicap   \$156,464   \$529,791   \$563,806   260%   12230   Montal Handicap   \$156,464   \$529,791   \$563,806   260%   12230   Montal Handicap   \$1,281   \$160,440   \$196,600   \$500%   12230   Visual impairment   \$1,281   \$160,440   \$196,600   \$500%   12330   Visual impairment   \$60,756   \$104,994   \$108,030   78%   12330   Visual impairment   \$60,756   \$104,994   \$108,030   78%   12340   Hearing Impairment   \$87,850   \$155,796   \$164,720   88%   12350   Homebound   \$3,741   \$2,557   \$3,663   -2%   12410   Emotional Handicap - Full Time   \$290,187   \$1,054,365   \$1,012,862   249%   12510   Communication Disorder   \$67,459   \$134,79   \$95,184   24%   12520   Compensatory   \$5,723   \$0   \$0   100%   12620   Learning Disability - All Others   \$9,816   \$147,768   \$199,590   \$243,939   12710   Equal Opportunity At Risk   \$23,768   \$199,590   \$243,939   \$156,930   \$243,939   12700   Other Special Programs   \$23,989   \$152,893   \$224,393   \$65%   12900   Other Special Programs   \$23,989   \$156,893   \$243,939   \$65%   12900   Other Special Programs   \$23,989   \$152,893   \$224,393   \$65%   12900   Other Special Programs   \$23,989   \$152,893   \$243,939   \$100%   14100   Elementary   \$20,988   \$55,853   \$42,159   \$102%   14100   Time Arabitor Testing   \$23,989   \$150,898   \$150,898   \$150,898   \$150,898   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150,998   \$150							-100%
1210   Gifted and Talented   \$12,941   \$12,147   \$11,944   -8%   12201   Mild Mental Handicap   \$130,290   \$306,800   \$324,672   149%   12201   Moderate Mental Handicap   \$156,464   \$529,791   \$563,006   260%   12230   Mental Handicap   \$156,464   \$529,791   \$563,006   260%   12230   Mental Handicap   \$156,464   \$529,791   \$563,006   260%   12230   Multiple Handicap   \$1221   \$150,404   \$796,600   > 500%   12230   Multiple Handicap   \$98,151   \$451,790   \$472,190   381%   12340   Hearing Impairment   \$60,756   \$104,945   \$108,003   78%   12340   Hearing Impairment   \$37,850   \$155,796   \$164,720   88%   12250   Homebound   \$37,411   \$2,257   \$3,663   -2%   12410   Emotional Handicap - Full Time   \$290,187   \$1,024,386   \$1,012,582   249%   12510   Communication Disorder   \$67,459   \$134,179   \$95,914   42%   12520   Communication Disorder   \$67,459   \$134,179   \$95,914   42%   12520   Compensatory   \$5,723   \$0   \$0   -100%   12620   Learning Disability - All Others   \$0   \$147,768   \$199,590   \$243,939   65%   12910   Other Special Programs   \$23,989   \$125,833   \$242,525   \$250,00%   14100   Elementary   \$20,898   \$55,833   \$42,5159   102%   14100   Elementary   \$20,898   \$25,803   20,803   20,803		·					n/a
12210   Mild Mental Handicap   \$130,290   \$306,890   \$324,672   149%   1220   Moderate Mental Handicap   \$156,464   \$529,791   \$553,306   280%   1230   Mental Handicap   \$156,646   \$529,791   \$553,306   280%   1230   Mental Handicap   \$150,640   \$159,500   \$248,597   277%   12310   Orthopedic Impairment   \$1,281   \$160,440   \$196,600   \$500,600   \$104,994   \$108,030   78%   1230   Mittple Handicap   \$98,151   \$451,790   \$451,790   \$472,190   381%   1230   Mearing Impairment   \$87,850   \$155,796   \$164,720   \$88   1230   Hearing Impairment   \$87,850   \$155,796   \$164,720   \$88   1230   Hearing Impairment   \$87,850   \$155,796   \$3,663   \$2%   \$280,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249%   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$249,790   \$1,054,366   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1,012,582   \$1							-2%
12220   Moderate Mental Handicap   \$15,464   \$22,791   \$563,806   260%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%   \$20%							6%
12230 Mental Handicap       \$55,891       \$15,906       \$248,597       277%         12310 Orthopedic Impairment       \$1,281       \$160,400       \$196,600       >500%         12320 Multiple Handicap       \$98,151       \$451,790       \$472,190       381%         12340 Hearing Impairment       \$60,075       \$104,994       \$106,003       78%         12340 Hearing Impairment       \$37,850       \$155,796       \$164,720       88%         12410 Emotional Handicap - Full Time       \$290,187       \$1,054,386       \$1,012,582       249%         12510 Communication Disorder       \$67,459       \$134,179       \$95,918       42%         12520 Learning Disability - All Others       \$0       \$185       \$377       r/a         12710 Equal Opportunity At Risk       \$23,768       \$199,590       \$243,939       \$65%         12900 Other Special Programs       \$23,989       \$125,893       \$224,852       >500%         12900 Uther Special Programs       \$23,989       \$125,893       \$243,939       \$65%         12900 Preventive Remediation       \$23,989       \$125,893       \$243,939       \$65%         12900 Preventive Remediation       \$23,989       \$125,893       \$243,939       \$65%         1200 Preventive Remediatio		·					6%
12310 Orthopedic Impairment   \$1,281 \$160,440 \$196,600 > 500%   12300 Multiple Handicap   \$98,151 \$451,790 \$472,190 \$381%   12330 Visual Impairment   \$00,756 \$104,934 \$108,030 76%   12340 Hearing Impairment   \$60,756 \$104,934 \$108,030 76%   12340 Hearing Impairment   \$87,355 \$105,765 \$104,720 88%   12350 Homebound   \$3,741 \$2,567 \$3,663 -22%   12410 Emotional Handicap - Full Time   \$290,187 \$1,054,366 \$10,12,582 249%   12510 Communication Disorder   \$67,459 \$134,179 \$95,918 42%   12520 Compensatory   \$5,723 \$0 \$0 \$0 -100%   12520 Compensatory   \$20,899 \$12,893 \$228,552 \$000%   12520 Compensatory   \$20,899 \$12,893 \$228,552 \$000%   12520 Compensatory   \$20,899 \$12,893 \$228,552 \$000%   12520 Compensatory   \$20,899 \$25,893 \$242,599 \$000%   12520 Compensatory   \$20,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$25,899 \$2		·					56%
12320   Multiple Handicap   \$88,151   \$451,790   \$472,190   \$381%   \$451,790   \$472,190   \$381%   \$451,790   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090   \$457,090		·					23%
12330   Isual Impairment   \$60,756   \$104,994   \$108,030   78%   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000   \$128,000							5%
12340   Hearing Impairment   \$87,850   \$15,796   \$164,720   \$88%   \$12350   Homebound   \$3,741   \$2,587   \$3,663   \$-2%   \$12410   Emotional Handicap - Full Time   \$290,187   \$1,054,386   \$1,012,582   \$249%   \$12510   Communication Disorder   \$67,459   \$134,179   \$95,918   \$42%   \$1250   Communication Disorder   \$67,459   \$134,179   \$95,918   \$42%   \$1250   Communication Disorder   \$67,459   \$134,179   \$95,918   \$42%   \$1250   Compensatory   \$5,723   \$0   \$10%   \$100%   \$1260   Learning Disability - All Others   \$5,000   \$185   \$377   \$1,00%   \$12710   Equal Opportunity At Risk   \$23,788   \$0   \$10.00%   \$147,768   \$199,590   \$243,939   \$65%   \$100%   \$147,768   \$199,590   \$243,939   \$65%   \$125,000   \$18,950   \$243,939   \$228,552   \$500%   \$1400   \$18,950   \$125,000   \$18,950   \$228,000   \$125,000   \$18,950   \$228,000   \$125,000   \$18,950   \$228,000   \$125,000   \$18,950   \$228,000   \$125,000   \$18,950   \$125,000   \$18,950   \$228,000   \$125,000   \$18,950   \$125,000   \$18,950   \$125,000   \$18,950   \$125,000   \$18,950   \$125,000   \$18,950   \$125,000   \$18,950   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000   \$125,000							
12350   Homebound   \$3,741   \$2,587   \$3,663   -2%     12410   Emotional Handicap - Full Time   \$290,187   \$1,054,386   \$1,012,582   249%     12510   Communication Disorder   \$67,459   \$134,179   \$95,918   242%     12520   Compensatory   \$5,723   \$0   \$100%     12620   Learning Disability - All Others   \$0   \$185   \$377   \$1/8     12710   Equal Opportunity At Risk   \$23,768   \$0   \$185   \$377   \$1/8     12810   Special Education Preschool   \$147,768   \$199,590   \$243,939   \$65%     12900   Other Special Programs   \$23,989   \$125,893   \$228,552   \$500%     14910   Elementary   \$20,898   \$55,853   \$42,159   102%     14910   High School   \$26,090   \$20,010   \$18,967   -27%     16100   Remediation Testing   \$33,983   \$17,695   \$6,814   -80%     16200   Preventive Remediation   \$22,352   \$51,007   \$42,988   \$22,565     12520   Speech Pathology Services   \$35,049   \$48,947   \$53,327   52%     12220   School Library   \$111,326   \$180,528   \$177,599   60%     12220   School Library   \$111,326   \$180,528   \$177,599   60%     12220   Computer Assisted Instruction Services   \$356,400   \$486,523   \$505,712   42%     12410   Office of the Principal Services   \$356,400   \$486,523   \$505,712   42%     12410   Office of the Principal Services   \$354,393   \$66,724   \$64,86   19%     12410   Office of the Principal Services   \$356,400   \$486,523   \$505,712   42%     12410   Office of the Principal Services   \$356,400   \$486,523   \$505,712   42%     12410   Office of the Principal Services   \$356,400   \$486,523   \$505,712   42%     12410   Office of the Principal Services   \$356,400   \$486,523   \$505,712   42%     12410   Office of the Principal Services   \$356,400   \$486,523   \$505,712   42%     12410   Office of the Principal Services   \$356,400   \$486,523   \$505,712   42%     12410   Office of the Principal Services   \$356,400   \$486,523   \$505,712   42%     12410   Office of the Principal Services   \$356,400   \$486,523   \$505,712   42%     12410   Office of the Principal Services   \$356,400   \$486,523   \$505,712   42%     1							
12410   Emotional Handicap - Full Time   \$290,187   \$1,054,386   \$1,012,582   249%   12510   Communication Disorder   \$67,459   \$134,179   \$95,918   42%   12520   Compensatory   \$5,723   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							42%
12510   Communication Disorder   \$67,459   \$134,179   \$95,918   42%   12520   Communication Disorder   \$5,723   \$0   \$0   -100%   \$185   \$377   0.7%   \$12610   Learning Disability - All Others   \$0   \$185   \$377   0.7%   \$12710   Equal Opportunity At Risk   \$23,768   \$0   \$0   -100%   \$12710   Equal Opportunity At Risk   \$23,768   \$199,590   \$243,939   56%   \$126,903   \$223,989   \$125,893   \$228,559   \$243,939   \$25,893   \$228,559   \$243,939   \$25,893   \$228,559   \$243,939   \$25,893   \$228,559   \$243,939   \$25,893   \$228,559   \$243,939   \$25,893   \$228,559   \$243,939   \$25,893   \$228,559   \$25,906   \$20,010   \$18,967   \$27%   \$20,898   \$35,843   \$37,695   \$42,899   \$28,947   \$33,983   \$17,695   \$42,899   \$28,947   \$33,983   \$17,695   \$42,899   \$28,947   \$33,947   \$33,947   \$33,947   \$33,947   \$33,947   \$33,947   \$33,947   \$33,947   \$33,947   \$33,947   \$33,947   \$33,947   \$33,947   \$34,949   \$44,947   \$33,327   \$34,949   \$44,947   \$33,327   \$34,949   \$44,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947   \$34,947							-4%
12520       Compensatory       \$5,723       \$0       \$0       -100%         12620       Learning Disability - All Others       \$0       \$185       \$377       n/a         12710       Equal Opportunity At Risk       \$23,768       \$0       \$0       -100%         12810       Special Education Preschool       \$147,768       \$199,590       \$243,939       \$65%         12900       Other Special Programs       \$23,989       \$125,893       \$228,552       >500%         14100       Elementary       \$20,898       \$55,853       \$42,159       102%         14500       High School       \$20,899       \$20,010       \$18,967       -27%         16100       Remediation Testing       \$33,983       \$17,695       \$6,814       -80%         16200       Preventive Remediation       \$22,352       \$51,007       \$42,898       92%         21520       Speech Pathology Services       \$35,049       \$48,947       \$53,327       52%         22200       School Library       \$111,326       \$180,528       \$17,599       60%         22230       Audiovisual       \$15,082       \$2,307       \$957       -94%         22250       Computer Assisted Instruction Services       \$		·					-29%
12620   Learning Disability - All Others   \$0 \$185 \$377   \$n/a \$12710   Equal Opportunity At Risk   \$23,768 \$19,590 \$243,939 \$65% \$12810 \$pecial Education Preschool \$147,768 \$199,590 \$243,939 \$65% \$12900 Other Special Programs \$23,989 \$125,893 \$228,552 >500% \$14100   Elementary \$20,898 \$55,853 \$42,159 \$102% \$14300   High School \$26,090 \$20,010 \$18,967 \$27% \$16100 Remediation Testing \$33,983 \$17,695 \$6,814 \$290% \$16200 Preventive Remediation \$22,352 \$51,007 \$42,898 \$250 \$200% \$16200 Preventive Remediation \$22,352 \$51,007 \$42,898 \$250 \$200% \$16200 Preventive Remediation \$22,352 \$51,007 \$42,898 \$250 \$200% \$150,007 \$1500 \$200% \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$150,007 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$15000 \$15000 \$1500 \$15000 \$15000 \$15000 \$15000 \$15000 \$15000 \$15000 \$15000 \$15000 \$15000 \$15000 \$15000 \$150							n/a
12710       Equal Opportunity At Risk       \$23,768       \$0       -100%         12810       Special Education Preschool       \$147,768       \$199,590       \$243,939       65%         12900       Other Special Programs       \$23,989       \$125,893       \$224,585       >500%         14100       Elementary       \$20,898       \$55,853       \$42,159       102%         14300       High School       \$26,090       \$20,010       \$18,967       -27%         16100       Remediation Testing       \$33,983       \$17,695       \$6,814       -80%         16200       Preventive Remediation       \$22,352       \$51,007       \$42,898       92%         16200       Preventive Remediation       \$22,352       \$51,007       \$42,898       92%         16200       Preventive Remediation       \$22,352       \$51,007       \$42,898       92%         21520       Speech Pathology Services       \$35,049       \$48,947       \$53,327       52%         22202       School Library       \$111,326       \$180,528       \$177,599       60%         22230       Audiovisual       \$15,082       \$2,307       \$957       -94%         24100       Office of the Principal Services       \$356,						_	104%
12810       Special Education Preschool       \$147,768       \$199,590       \$243,939       65%         12900       Other Special Programs       \$23,989       \$125,893       \$228,552       > 500%         14100       Elementary       \$20,898       \$55,853       \$42,159       102%         14300       High School       \$26,090       \$20,010       \$18,967       -27%         16100       Remediation Testing       \$33,983       \$17,695       \$6,814       -80%         16200       Preventive Remediation       \$22,352       \$51,007       \$42,898       92%         21520       Speech Pathology Services       \$35,049       \$48,947       \$53,327       52%         22220       School Library       \$111,326       \$180,528       \$177,599       60%         22230       Audiovisual       \$111,326       \$180,528       \$177,599       60%         22250       Computer Assisted Instruction Services       \$0       \$0       \$0       n/a         24100       Office of the Principal Services       \$356,400       \$486,523       \$505,712       42%         25820       Textbooks and Repairs       \$54,393       \$66,724       \$64,486       19%         25820       Textbooks							n/a
12900 Other Special Programs       \$23,989       \$125,893       \$228,552       >500%         14100 Elementary       \$20,898       \$55,853       \$42,159       102%         14300 High School       \$26,090       \$20,010       \$18,967       -27%         16100 Remediation Testing       \$33,983       \$17,695       \$6,814       -80%         16200 Preventive Remediation       \$22,352       \$51,007       \$42,898       92%         21520 Speech Pathology Services       \$35,049       \$48,947       \$53,327       52%         22220 School Library       \$111,326       \$180,528       \$177,599       60%         22230 Audiovisual       \$15,082       \$2,307       \$957       -94%         22250 Computer Assisted Instruction Services       \$0       \$0       \$0       \$0       n/a         24100 Office of the Principal Services       \$356,400       \$486,523       \$505,712       42%         25820 Textbooks and Repairs       \$54,393       \$66,724       \$64,486       19%         25860 Textbooks and Workbooks       \$1,043       \$13,434       \$14,384       >500%         26497 Teacher's Retirement Fund       \$229,248       \$468,582       \$488,192       113%         41100 Transfer Tuition       \$7,737 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>22%</td>							22%
14100       Elementary       \$20,898       \$55,853       \$42,159       102%         14300       High School       \$26,090       \$20,010       \$18,967       -27%         16100       Remediation Testing       \$33,983       \$17,695       \$6,814       -80%         16200       Preventive Remediation       \$22,352       \$51,007       \$42,898       92%         21520       Speech Pathology Services       \$35,049       \$48,947       \$53,327       52%         2220       School Library       \$11,326       \$180,528       \$177,599       60%         22230       Audiovisual       \$15,082       \$2,307       \$957       -94%         22250       Computer Assisted Instruction Services       \$0       \$0       \$0       n/a         24100       Office of the Principal Services       \$356,400       \$486,523       \$505,712       42%         25820       Textbooks and Repairs       \$54,393       \$66,724       \$64,486       19%         2580       Textbooks and Workbooks       \$1,043       \$13,434       \$14,384       >500%         26497       Teachers Retirement Fund       \$229,248       \$468,582       \$488,192       113%         4100       Transfer Tuition		·					82%
14300       High School       \$26,090       \$20,010       \$18,967       -27%         16100       Remediation Testing       \$33,983       \$17,695       \$6,814       -80%         16200       Preventive Remediation       \$22,352       \$51,007       \$42,898       92%         21520       Speech Pathology Services       \$35,049       \$48,947       \$53,327       52%         22210       School Library       \$111,326       \$180,528       \$177,599       60%         22230       Audiovisual       \$15,082       \$2,307       \$957       -94%         22250       Computer Assisted Instruction Services       \$0       \$0       \$0       n/a         24100       Office of the Principal Services       \$356,400       \$486,523       \$505,712       42%         25820       Textbooks and Repairs       \$54,393       \$66,724       \$64,486       19%         25860       Textbooks and Workbooks       \$1,043       \$13,434       \$14,384       >500%         26497       Teachers Retirement Fund       \$229,248       \$468,582       \$488,192       113%         41100       Transfer Tuition       \$7,737       \$16,867       \$16,310       111%         41300       Area Vocational							-25%
16100       Remediation Testing       \$33,983       \$17,695       \$6,814       -80%         16200       Preventive Remediation       \$22,352       \$51,007       \$42,898       92%         21520       Speech Pathology Services       \$35,049       \$48,947       \$53,327       52%         22220       School Library       \$111,326       \$180,528       \$177,599       60%         22230       Audiovisual       \$15,082       \$2,307       \$957       -94%         22250       Computer Assisted Instruction Services       \$0       \$0       \$0       n/a         24100       Office of the Principal Services       \$356,400       \$486,523       \$505,712       42%         25820       Textbooks and Repairs       \$54,393       \$66,724       \$64,486       19%         25860       Textbooks and Workbooks       \$1,043       \$13,434       \$14,384       >500%         26497       Teachers Retirement Fund       \$229,248       \$468,582       \$488,192       113%         41100       Transfer Tuition       \$7,737       \$16,867       \$16,310       111%         41300       Area Vocational Schools       \$102,094       \$147,594       \$157,983       55%							-5%
16200       Preventive Remediation       \$22,352       \$51,007       \$42,898       92%         21520       Speech Pathology Services       \$35,049       \$48,947       \$53,327       52%         2220       School Library       \$111,326       \$180,528       \$177,599       60%         22230       Audiovisual       \$15,082       \$2,307       \$957       -94%         22250       Computer Assisted Instruction Services       \$0       \$0       \$0       n/a         24100       Office of the Principal Services       \$356,400       \$486,523       \$505,712       42%         25820       Textbooks and Repairs       \$54,393       \$66,724       \$64,486       19%         25860       Textbooks and Workbooks       \$1,043       \$13,434       \$14,384       >500%         26497       Teachers Retirement Fund       \$229,248       \$468,582       \$488,192       113%         41100       Transfer Tuition       \$7,737       \$16,867       \$16,310       111%         41300       Area Vocational Schools       \$102,094       \$147,594       \$157,983       55%							-61%
21520       Speech Pathology Services       \$35,049       \$48,947       \$53,327       52%         2220       School Library       \$111,326       \$180,528       \$177,599       60%         22230       Audiovisual       \$15,082       \$2,307       \$957       -94%         22250       Computer Assisted Instruction Services       \$0       \$0       \$0       n/a         24100       Office of the Principal Services       \$356,400       \$486,523       \$505,712       42%         25820       Textbooks and Repairs       \$54,393       \$66,724       \$64,486       19%         25860       Textbooks and Workbooks       \$1,043       \$13,434       \$14,384       > 500%         26497       Teachers Retirement Fund       \$229,248       \$468,582       \$488,192       113%         41100       Transfer Tuition       \$7,737       \$16,867       \$16,310       111%         41300       Area Vocational Schools       \$102,094       \$147,594       \$157,983       55%							-16%
22220 School Library       \$111,326       \$180,528       \$177,599       60%         22230 Audiovisual       \$15,082       \$2,307       \$957       -94%         22250 Computer Assisted Instruction Services       \$0       \$0       \$0       n/a         24100 Office of the Principal Services       \$356,400       \$486,523       \$505,712       42%         25820 Textbooks and Repairs       \$54,393       \$66,724       \$64,486       19%         25860 Textbooks and Workbooks       \$1,043       \$13,434       \$14,384       > 500%         26497 Teachers Retirement Fund       \$229,248       \$468,582       \$488,192       113%         41100 Transfer Tuition       \$7,737       \$16,867       \$16,310       111%         41300 Area Vocational Schools       \$102,094       \$147,594       \$157,983       55%							9%
22230       Audiovisual       \$15,082       \$2,307       \$957       -94%         22250       Computer Assisted Instruction Services       \$0       \$0       \$0       n/a         24100       Office of the Principal Services       \$356,400       \$486,523       \$505,712       42%         25820       Textbooks and Repairs       \$54,393       \$66,724       \$64,486       19%         25860       Textbooks and Workbooks       \$1,043       \$13,434       \$14,384       >500%         26497       Teachers Retirement Fund       \$229,248       \$468,582       \$488,192       113%         41100       Transfer Tuition       \$7,737       \$16,867       \$16,310       111%         41300       Area Vocational Schools       \$102,094       \$147,594       \$157,983       55%							
22250 Computer Assisted Instruction Services       \$0       \$0       \$0       n/a         24100 Office of the Principal Services       \$356,400       \$486,523       \$505,712       42%         25820 Textbooks and Repairs       \$54,393       \$66,724       \$64,486       19%         25860 Textbooks and Workbooks       \$1,043       \$13,434       \$14,384       > 500%         26497 Teachers Retirement Fund       \$229,248       \$468,582       \$488,192       113%         41100 Transfer Tuition       \$7,737       \$16,867       \$16,310       111%         41300 Area Vocational Schools       \$102,094       \$147,594       \$157,983       55%		·					
24100 Office of the Principal Services       \$356,400       \$486,523       \$505,712       42%         25820 Textbooks and Repairs       \$54,393       \$66,724       \$64,486       19%         25860 Textbooks and Workbooks       \$1,043       \$13,434       \$14,384       > 500%         26497 Teachers Retirement Fund       \$229,248       \$468,582       \$488,192       113%         41100 Transfer Tuition       \$7,737       \$16,867       \$16,310       111%         41300 Area Vocational Schools       \$102,094       \$147,594       \$157,983       55%						_	_
25820 Textbooks and Repairs       \$54,393       \$66,724       \$64,486       19%         25860 Textbooks and Workbooks       \$1,043       \$13,434       \$14,384       > 500%         26497 Teachers Retirement Fund       \$229,248       \$468,582       \$488,192       113%         41100 Transfer Tuition       \$7,737       \$16,867       \$16,310       111%         41300 Area Vocational Schools       \$102,094       \$147,594       \$157,983       55%		·					4%
25860 Textbooks and Workbooks       \$1,043       \$13,434       \$14,384       > 500%         26497 Teachers Retirement Fund       \$229,248       \$468,582       \$488,192       113%         41100 Transfer Tuition       \$7,737       \$16,867       \$16,310       111%         41300 Area Vocational Schools       \$102,094       \$147,594       \$157,983       55%		· · · · · · · · · · · · · · · · · · ·					
26497 Teachers Retirement Fund       \$229,248       \$468,582       \$488,192       113%         41100 Transfer Tuition       \$7,737       \$16,867       \$16,310       111%         41300 Area Vocational Schools       \$102,094       \$147,594       \$157,983       55%		·					7%
41100 Transfer Tuition       \$7,737       \$16,867       \$16,310       111%         41300 Area Vocational Schools       \$102,094       \$147,594       \$157,983       55%							
41300 Area Vocational Schools \$102,094 \$147,594 \$157,983 55%							
							7%
Student Academic Achievement Total \$5,150,304 \$9,131,010 \$9,391,816 82%	Student Academic Achievement Total				. ,		

### **DeKalb Co Eastern Com Sch Dist (1805)**

					10 Year	
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
Student Instructional Support						
	21120 Attendance Services	\$10,526	\$18,392	\$18,961	80%	
	21190 Other Attendance/Social Work Services	\$0	\$30,595	\$30,804	n/a	1%
	21220 Counseling Services	\$84,003	\$148,362	\$122,500	46%	-17%
	21340 Nurse Services	\$12,500	\$37,242	\$34,547	176%	
	21390 Other Health Services	\$16,729	\$214,394	\$245,372		14%
	21430 Psychological Counseling	\$0	\$0	\$127	n/a	n/a
	22110 Service Area Direction	\$381	\$80,580	\$69,195	> 500%	-14%
	22120 Instruction & Curriculum Development	\$2,367	\$16,367	\$21,598		32%
	22130 Instructional Staff Training Services	\$4,316	\$0	\$150		
	23120 Service Area Assistants	\$17,857	\$25,057	\$17,589	-1%	-30%
	23210 Office of the Superintendent	\$310,519	\$262,313	\$266,762	-14%	2%
	23220 Community Relations	\$326	\$2,780	\$3,366		21%
	23290 Other Executive Administrative Services	\$7,146	\$321,822	\$411,578		28%
	26450 Health Services	\$343	\$47	\$374	9%	
0. l . l	26710 Technology Support and Maintenance	\$0	\$127,526	\$139,614	n/a	
Student Instructional Support Total		\$467,012	\$1,285,476	\$1,382,539	196%	8%
Overally and an different learners						
Overhead and Operational		<b>***</b>	40.004	40.400	0.407	0.407
	23150 Legal Services	\$25,477	\$6,061	\$2,168	-91%	-64%
	23160 Promotion Expenses	\$1,238	\$3,327	\$2,827	128%	-15%
	25210 Service Area Direction	\$0	\$39,444	\$37,416	n/a	-5%
	25250 Financial Accounting	\$5,173	\$0	\$0	-100%	
	25291 Refund of Revenue	\$0	\$636	\$4,581	n/a	
	25296 Cash Change	\$103	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$55,683	\$261,401	\$191,985	245%	-27%
	25420 Maintenance of Buildings	\$815,212	\$1,166,391	\$1,137,912	40%	-2%
	25430 Maintenance of Grounds	\$5,883	\$13,550	\$21,067	258%	55%
	25440 Maintenance of Equipment	\$18,264	\$165,560	\$187,770		13%
	25460 Security Services	\$150	\$2,760	\$3,893		
	25470 Insurance (other than buses)	\$32,571	\$191,931	\$133,229	309%	
	25510 Service Area Direction	\$9,662	\$46,012	\$55,690	476%	
	25520 Vehicle Operation	\$179,032	\$260,380	\$256,651	43%	
	25540 Vehicle Servicing and Maintenance	\$254,214	\$601,182	\$548,866	116%	
	25550 Purchase of School Buses 25560 Insurance on Buses	\$117,107	\$85,158	\$160,105	37%	
		\$8,694	\$39,963	\$26,081	200%	
	25590 Other Pupil Transportation Services	\$61,863	\$77,282	\$101,707	64%	
	25620 Food Preparation and Dispensing	\$149,094 \$473,478	\$226,018	\$249,768	68%	
	25640 Food Purchases	\$173,178	\$219,997	\$236,707	37%	
	25740 Printing, Publishing and Duplicating	\$25,993	\$35,111	\$29,234	12%	
	25920 Ditch Assessments	\$0	\$188	\$0	n/a	-100%

### **DeKalb Co Eastern Com Sch Dist (1805)**

					10 Year	1 Year
1006 Category	Account	FY 1997		FY 2007		Increase
	26200 Planning, Research, Develop., & Evaluation	\$0	•	\$148	n/a	n/a
	26495 Official Bonds	\$255		\$0	-100%	-100%
	26499 Other	\$2,717		\$165,439	> 500%	21%
	26600 Data Processing	\$980	•	\$0	-100%	n/a
	29000 Support Services - Other	\$0		\$0	n/a	-100%
	31000 Direction of Community Services	\$887	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$0		\$2,529	n/a	
	34000 Athletic Coaches	\$66,279		\$125,633	90%	-12%
	39600 Step Ahead	\$19,037	\$670	\$0	-100%	-100%
	39900 Other Community Services	\$2,351	\$7,164	\$30,469		325%
	52200 Temporary Loans, INTEREST ON DEBT	\$3,711	\$61,856	\$69,430		12%
Overhead and Operational Total		\$2,034,807	\$3,797,896	\$3,781,303	86%	0%
Nonoperational						
	25320 Land Acquisition and Development	\$1,180,240		\$161,216	-86%	17%
	25330 Professional Services	\$0		\$22,451	n/a	-66%
	25350 Building Acquisition/Construction/Improvement	\$302,805		\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$271,069	\$530,906	n/a	96%
	25352 Energy Savings Contracts	\$0	\$503,060	\$251,990	n/a	-50%
	25355 Sports Facilities	\$0		\$51,136	n/a	
	25370 Purchase of Moveable Equipment	\$0		\$92,836	n/a	-77%
	25380 Purchase of Mobile or Fixed Equipment	\$207,690		\$203,037	-2%	-36%
	25390 Other Facilities Acquisition & Construction	\$0	\$20,180	\$23,924	n/a	19%
	51100 Bonds, PRINCIPAL OF DEBT	\$0		\$0	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$18,792		\$0	-100%	n/a
	52300 Emergency Loans, INTEREST ON DEBT	\$5,151	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$815,837		\$410,000	-50%	-62%
	53150 Buildings - Interest	\$0	. ,	. , ,	n/a	108%
Nonoperational Total		\$2,530,514	\$3,356,225	\$2,921,042	15%	-13%
prorated						
	26491 PERF	\$91,340		\$222,861	144%	-4%
	26492 Social Security	\$438,687	\$740,162	\$733,423	67%	-1%
	26493 Workmen's Compensation	\$23,465		\$5,719	-76%	-61%
	26494 Group Insurance	\$349,675		\$1,161,342	232%	9%
	26496 Unemployment Compensation	\$6,674	\$0	\$2,530	-62%	n/a
	26498 Severance/Early Retirement Pay	\$0	. ,	\$0	n/a	-100%
prorated Total		\$909,840	\$2,057,491	\$2,125,874	134%	3%

### **DeKalb Co Eastern Com Sch Dist (1805)**

10 Year 1 Year 1006 Category Account FY 1997 FY 2006 FY 2007 Increase Increase

						FY97 %	FY06 %	FY07 %
				10 Year	1 Year	of Total	of Total	of Total
1006 Category	FY1997	FY2006	FY2007	Increase	Increase	Exp	Exp	Ехр
Student Academic Achievement	\$5,856,835	\$10,703,610	\$10,998,815	88%	3%	52.8%	54.5%	56.1%
Student Instructional Support	\$535,222	\$1,498,138	\$1,636,903	206%	9%	4.8%	7.6%	8.4%
Overhead and Operational	\$2,169,906	\$4,067,794	\$4,045,814	86%	-1%	19.6%	20.7%	20.6%
Nonoperational	\$2,530,514	\$3,358,556	\$2,921,042	15%	-13%	22.8%	17.1%	14.9%
Grand Total	\$11,092,477	\$19,628,097	\$19,602,574	77%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	57.6%	62.2%	64.5%