School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 DeKalb Co Eastern Com Sch Dist (1805)

DeKalb Co Eastern	Com Sch Dist	(1805)
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		FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total
Student Instructional Category	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Ехр
Student Academic Achievement	\$10,767,055	47.9%	\$11,408,908	46.4%	\$12,459,832	46.2%	\$15,474,709	48.9%
Student Instructional Support	\$1,847,786	8.2%	\$3,249,881	13.2%	\$2,493,982	9.2%	\$2,670,224	8.4%
Overhead and Operational	\$6,005,168	26.7%	\$6,984,012	28.4%	\$7,738,055	28.7%	\$9,651,766	30.5%
Nonoperational	\$3,860,279	17.2%	\$2,929,722	11.9%	\$4,284,939	15.9%	\$3,855,683	12.2%
Grand Total	\$22,480,288		\$24,572,523		\$26,976,808		\$31,652,383	

Student Instructional Expenditures (Academic Achievement plus Support)



FY 2006	FY 2009	FY 2011	FY 2012
56.1%	59.7%	55.4%	57.3%

Office of Management and Budget 10/02/2013

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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$279,242	\$230,839	\$228,310		-18%	-1%
	11100 Regular Programs; Elementary	\$2,266,591	\$2,391,894	\$2,264,788	\$2,325,551	3%	-3%	3%
	11200 Regular Programs; Middle/Junior High	\$607,447	\$601,069	\$584,659	\$565,054	-7%	-6%	-3%
	11300 Regular Programs; High School	\$1,059,655	\$1,610,638	\$1,511,287	\$1,476,835	39%	-8%	-2%
	11420 Vocational Education; Agriculture B	\$62,724	\$69,597	\$69,439	\$71,280	14%	2%	3%
	11450 Vocational Education; Consumer and Homemaking	\$34,902	\$31,543	\$32,109	\$32,291	-7%	2%	1%
	11470 Vocational Education; Business Education	\$0	\$0	\$45,686	\$54,167			19%
	11510 Vocational Education; Cooperative Education	\$57,288	\$52,837	\$44,731	\$45,008	-21%	-15%	1%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$1,988,311			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$211,035	\$18,825	\$108,075		-49%	474%
	12110 Gifted And Talented; Gifted and Talented	\$12,147	\$38,997	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$35,606	\$28,916			-19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$306,890	\$314,186	\$319,909	\$127,951	-58%	-59%	-60%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$530,858	\$816,825	\$914,198	\$966,506	82%	18%	6%
	12230 Mental Disabilities; Severe Mental Disabilities	\$197,302	\$288,969	\$232,269	\$259,589	32%	-10%	12%
	12310 Physical Impairment; Orthopedic Impairment	\$163,475	\$184,780	\$221,706	\$208,875	28%	13%	-6%
	12320 Physical Impairment; Multiple Disabilities	\$451,895	\$585,225	\$634,229	\$628,892	39%	7%	-1%
							19%	12%
	12330 Physical Impairment; Visual Impairment	\$105,066 \$155,200	\$166,756	\$178,022	\$199,109	90%		
	12340 Physical Impairment; Hearing Impairment	\$155,796	\$244,683	\$212,632	\$274,093	76%	12%	29%
	12350 Physical Impairment; Homebound	\$2,587	\$10,215	\$11,670	\$19,252	> 500%	88%	65%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,076,835	\$1,447,991	\$1,400,344	\$1,628,192	51%	12%	16%
	12510 Culturally Different; Communication Disorders	\$137,856	\$115,990	\$84,606	\$97,013	-30%	-16%	15%
	12520 Culturally Different; Compensatory	\$0	\$6,008	\$0	\$0		-100%	
	12610 Learning Disability	\$55,326	\$138,995	\$150,771	\$163,593	196%	18%	9%
	12810 Special Education Preschool	\$367,772	\$636,516	\$612,992	\$650,800	77%	2%	6%
	12900 Other Special Programs	\$139,293	\$57,191	\$93,332	\$76,199	-45%	33%	-18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$431,399			
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$0	\$0	\$50,562			
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$0	\$15,624			
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$0	\$35,520			
	14100 Summer School Programs; Elementary	\$55,853	\$38,874	\$28,403	\$20,384	-64%	-48%	-28%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$5,529	\$0			-100%
	14300 Summer School Programs; High School	\$20,010	\$18,759	\$9,857	\$3,523	-82%	-81%	-64%
	16100 Remediation Testing	\$17,695	\$22,922	\$3,645	\$622	-96%	-97%	-83%
	16200 Preventive Remediation	\$51,007	\$38,675	\$40,439	\$58,870	15%	52%	46%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$147,594	\$169,882	\$262,530	\$377,333	156%	122%	44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$117,780	\$173,900	\$1,347,739	\$1,270,913	> 500%	> 500%	-6%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$3,453	\$3,500	\$3,174		-8%	-9%
	22110 Improvement of Instruction; Service Area Direction	\$80,580	\$19,604	\$36,343	\$17,960	-78%	-8%	-51%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,367	\$13,004 \$41,617	\$47,454	\$50,739	210%	22%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,507			\$1,392	210/0	۷/ ۲۲	-90%
		+ -	\$0 \$242.084	\$14,261		E00 /	C00/	
	22220 Library/Media Services; School Library	\$180,528	\$212,984	\$154,638	\$86,125	-52%	-60%	-44%
	22230 Library/Media Services; Audiovisual	\$2,307	\$0	\$0	\$0	-100%		1010/
	22320 Instruction, Related Technology; Student Learning Centers	\$0 \$0	\$0	\$137,500	\$317,154			131%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$40,000	\$0	\$0	_	-100%	
	22360 Instruction, Related Technology; Network Support	\$127,526	\$158,524	\$421,765	\$436,714	242%	175%	4%
	22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tec	\$0	\$1,523	\$0	\$325		-79%	
	22900 Other Support Service, Instructional Staff	\$0	\$12,134	\$13,539	\$17,903		48%	32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,724	\$154,874	\$28,046	\$54,612	-18%	-65%	95%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$13,434	\$0	\$0	\$0	-100%		
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$510,877	\$0	\$0	\$0 \$45 474 700	C00/	200/	2.40/
Student Academic Achievement Total		\$9,199,988	\$11,408,908	\$12,459,832	\$15,474,709	68%	36%	24%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$18,392	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$30,595	\$29,013	\$33,891	\$34,618	13%	19%	2%
	21220 Guidance Services; Counseling Services	\$148,362	\$185,173	\$179,622	\$186,834	26%	1%	4%
	21340 Health Services; Nurse Services	\$37,242	\$115,040	\$132,474	\$136,434	266%	19%	3%
	21390 Health Services; Other Health Services	\$247,690	\$410,480	\$426,808	\$415,660	68%	1%	-3%
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School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 DeKalb Co Eastern Com Sch Dist (1805)

1410 \$picular landing 160 \$picular landing 160 \$picular landing 160 175.33	Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
11:11 Physical Scalarship 153:25 11:51 154:61 51:55 17:50 10:50 10:50 11:10 pecta facing scalarship 50:30:55 11:51 154:61 51:50 10:50 10:50 10:50 11:10 pecta facing scalarship 50:30:55 13:50:30 33:50:30 10:50		21410 Psychological Services; Service Area Direction		\$36,037	\$21,553	\$32,057		-11%	49%
1100 lipsch Hindbarg and Autiology Birricks. Speace Penthology Birricks. 143.507 145.506 191.307 191.32 127.50 145.100 Selection Autionstruction 140.200 116.107 11			+ -				1009/		6%
1100 general distribution 150 170.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-100% 15%</td></t<>									-100% 15%
1100 Special Education Administration 0.00 0.007/201 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>JZ /0</td> <td></td> <td>1370</td>							JZ /0		1370
Letter 196,213 964,327 956,413 956,408 926,409 927,40 926 Ownersea and Operational 2011 Based of Education: Service Area Direction 6 6 6 727 4 728 4 2018 Based of Education: Service Area Direction 6 62,617 62,618 62,617 62,618 62,617 62,618 62,617 62,618 62,617 62,618 62,617 62,618 63,618 64,647 62,518 63,618 64,647 62,518 63,618 64,647 62,518 63,618 64,64 64,6			+ -						3%
Biodemini Support Total S128.84							32%		15%
2310 Barli of Calculation; Services A. A Balansian 53,07 53,138 521,50 0% 2310 Barli of Calculation; Services A. A Balansian 53,07 53,07 53,08 53,07 53,08 53,07 53,08 53,07 53,08 53,07 53,08	Student Instructional Support Total			. ,		. ,			7%
23116 Source of Education: Service Area Direction 50 541,47 521,350 0% 23206 Source of Education: Provides and provides an	Overhead and Onerational								
2130 Early of Education: Same Acting and Society 1975 1977 1978 1977 1978 1977 2130 Early of Education: Chem Paris Eduy Privise 10	Overnead and Operational	23110 Board of Education: Service Area Direction	\$0	\$40.147	\$21.336	\$21.550		-46%	1%
2319 Board of Education: Lapacetance: Promotion Expenses 53.30 85.74 120,40 10% -31% 2319 Board of Education: Promotion Expenses 53.30 104,40 10% -10% 2310 Exactive Administration Community Relations 527.81 53.75% 57.703 531.41% 19% -10% 2320 Exactive Administration Community Relations 528.61% 53.62% 556.01% 31.66.05% 600% -20% 2320 Exactive Administration Community Relations 580.64% 53.66% 53.66% 60% -20% 2320 Proteined Societance, Proteined Reviews 531.511 531.64% 431.538 53.64% -20% 2320 Proteined Societance, Proteined Reviews 531 51.64% 531.64% -350.64% -20% 23200 Proteined Societance, Proteined Reviews 531 51.64% 537.61 64.64% 10% -20% 23200 Proteined Societance, Proteined Reviews, Relationed Reviews, Re							-99%		1%
21010 Bara of Education: Promotion Expenses 53.227 51.237 51.230 51.35.00 77% 41.5% 21220 Description Administration: Offermation: Community Resilience 52.237 525.217 525.213 515.418 455.55 <									-33%
2109 Based of Education: Other Gowening Body Services. 160 350									130%
21210 Executive Administration: Origine of The Superinerations \$262,131 \$1547,561 \$129,800 \$15,148 \$195 \$455 2120 Eventive Administration: Shervices \$120,400 \$156,201									
2222 Executive Administration: Community Relations 152,700 152,701 157,803 151,860 198,853 19			\$262,313			\$311,418	19%		4%
2230 Exacutive Administration; Other Exacutive Administration Services \$368.43 \$40.64 \$46.46 \$46.47 \$52.55 \$37.5 <									119%
21:0 Fixed Services, Central Revices, Mental Revenue 330,44 \$46,466 \$40,377 \$32,25 32% 12% 2500 Pinning, Publishing, and Quitesing Services 33,11 \$31,44 \$51,503 \$32,513 3.75% 32% 2500 Pinning, Publishing, and Quitesing Services \$31,61 \$31,418 \$11,503 \$32,513 3.75% 32% 37% 72% 25709 Presoned Services: Central Revices (Netro Folges)onal Services \$0 \$31,61 \$31,61 \$11,519 \$38,614 \$17,78 388,64 \$17,78 388,64 \$17,78 388,78 \$26% \$16,78 \$44,14 \$17,78 388,78 \$16,85 \$12,78 \$16,853 \$17,854 \$12,857 \$16,853 \$17,854 \$12,857 \$16,853 \$17,854 \$12,857 \$16,853 \$17,854 \$12,857 \$16,853 \$17,854 \$12,857 \$16,853 \$17,854 \$12,857 \$16,853 \$17,854 \$12,857 \$16,853 \$17,854 \$12,857 \$16,857 \$16,857 \$16,857 \$16,857 \$16,857 \$16,857 \$16,857 \$16,857 \$16,857 \$16,857 \$16,857		23290 Executive Administration; Other Executive Administration Services						> 500%	179%
2519 0ther Fixed Services, Refund of Revenue 5300,050 227,141 \$196,263 \$115,268 44% -4% 2500 Printing, Publishing, and Dupicating Services, Parsonnel Services, Parsone Services, Parsonnel Services, Parsonnel Services, Par									6%
42500 Printing, Publishing, and Duplicating Services \$15,13 \$11,53 \$15,56 \$12,54,51 \$-20% 25730 Personal Services, Personal Services \$10 \$12,24,88 \$1,30,20 \$1,83,306 >> 500% \$24,51 25730 Personal Services, Personal Services \$10 \$12,24,88 \$1,30,20 \$1,83,306 >> 500% \$24,51 25800 Other Technology Services \$10 \$10 \$12,84 \$10 \$10 \$10 \$100% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-73%</td>									-73%
25730 Presoninel Services: Personinel Services: Personinel Services 640 \$91:82 757:07 \$58:051 -2.0% 27500 Presoninel Services; Personiel Services 647 \$51:00.28 \$18:0.28		25300 Printing, Publishing, and Duplicating Services					-30%	-22%	-22%
2279 Prisonnel Services (rice) rice inter Protessional Services (rice) 547 51,28,280 51,08,100 51,08,100 51,08,100 51,08,100 500,000 2260 Administrative Technology Services, Network Support 60 57,71 55,411 51,012,000 51,013,000 51,013,000 51,013,000 51,013,000 51,013,000 51,013,000 51,013,000 51,013,000 51,013,000 51,013,000 51,013,000 51,013,000 51,013,000 51,013,000 51,013,000 51,000 <t< td=""><td></td><td></td><td></td><td>\$91,682</td><td></td><td></td><td></td><td>-24%</td><td>-8%</td></t<>				\$91,682				-24%	-8%
2850 Administrative Technology Services \$0 \$56,761 \$64,611 \$107,803 \$250 2850 Other Technology Services \$18 \$0 \$158 \$233 \$247 2850 Other Assessments \$18 \$0 \$188 \$0 \$188 \$233 \$247 2850 Other Support Services, Central \$180 \$18,63 \$18,63 \$18 \$233 \$247 \$276 2850 Other Support Services, Central Contral Contral Services; Maintenace of Contral Contral Contral Services; Maintenace of Contral Contra Contral Contral Contral Contral Contral Co		25750 Personnel Services; Health Services	\$47	\$1,524,886	\$1,306,209	\$1,883,506	> 500%	24%	44%
1 25300 Other Technology Services 500 \$1500 \$44.900 \$38.042 >> 500% 25200 Other Support Services, Central 500 \$1,462 \$50 \$50 -100% 25000 Other Support Services, Maintenance of Batt, Services, Maintenance of Grounds \$1,156,301 \$1,20,400 \$1,482,41 \$38,61,02 14.9% 26% 26000 Operation and Maintenance of Plant, Services, Maintenance of Grounds \$1,51,503 \$1,101,301 \$1,482,41 \$38,61,02 14.9% 26% 26400 Other Accessments Ground Maintenance of Plant Services, Maintenance of Grounds \$151,523 \$10,783 \$34,61,22 \$4,483 \$10,89,75 40% \$26% 26400 Other Accessments Ground Advices \$100 F Successments \$51,610 \$51,813 \$34,222 \$4,483 \$4,453 \$47,453 \$487,453 \$41,914 \$143,462 \$151,518 \$41,914 \$143,462 \$151,518 \$41,914 \$143,462 \$151,518 \$41,914 \$143,462 \$151,518 \$41,914 \$143,462 \$151,518 \$41,914 \$143,462 \$151,518 \$41,914 \$143,514 \$141,914 <td< td=""><td></td><td>25790 Personnel Services; Other Professional Services</td><td>\$0</td><td>\$110,199</td><td>\$97,656</td><td>\$89,484</td><td></td><td>-19%</td><td>-8%</td></td<>		25790 Personnel Services; Other Professional Services	\$0	\$110,199	\$97,656	\$89,484		-19%	-8%
1 10:ic1 Assessments 518 50 518 5233 24% 2 2090 0 ther Assessments 56,63 30 80 50 -10% 2 2000 0 ther Support Services, Central of Maintenance of Fauldings 51,65,63 51,04 51,05,75 4,5% 25,07 51,85,75 4,5% 25,07 51,85,75 4,5% 25,07 51,85,77 51,85,77 51,85,77 51,85,77 51,85,77 51,85,77 51,85,77 51,85,77 51,85,77 51,85,77 51,85,77 51,85,77 51,85,77 51,95,97		25850 Administrative Technology Services; Network Support	\$0	\$56,761	\$64,611	\$107,889		90%	67%
25950 Other Support Services, Central Services, Maintenance of Faundises, Single, Single		25890 Other Technology Services	\$0	\$150	\$44,909	\$38,042		> 500%	-15%
90 0ther Support Services, Central \$6,00 \$100 \$1183.270 \$158.95.76 \$473 \$257 25000 0peration and Maintenance of Pluid Services, Maintenance of Grounds \$133.60 \$173.20,40 \$22.244 \$38.102 \$1475 \$276 25000 0peration and Maintenance of Pluin Services, Maintenance of Equipment \$155.560 \$173.20 \$23.2473 \$32.467.12 \$109.75 \$24.67.2 \$109.75 \$24.67.2 \$109.75 \$24.67.2 \$109.75 \$24.67.2 \$109.75 \$24.67.2 \$109.75 \$24.67.2 \$109.75 \$109.75 \$109.75 \$109.75 \$24.67.2 \$109.75 \$24.67.2 \$109.75 \$24.77.5 \$24.7		25920 Ditch Assessments	\$188	\$0	\$188	\$233	24%		24%
20200 0 Operation and Maintenance of Plant Services; Maintenance of Grunds \$1,185,07 \$1,080,76 \$1,010,76<		25950 Other Assessments	\$0	\$1,462	\$0	\$0		-100%	
28300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$13,500 \$17,304 \$22,844 \$28,102 181% 20% 2649 2007 Account Code - Support Services, Central 1; Other Staff Services : Official Bonds \$858 \$0 \$0 \$0 2649 2007 Account Code - Other Services; Central 1; Other Staff Services \$250 \$15,233 \$252,502 \$4,453 61% \$77% 2600 Operation and Maintenance of Plant Services; Insurance \$191,331 \$82,122 \$88,878 \$117,538 \$1175,538 \$1175,538 \$1175,			\$6,630	\$0		֥			
2400 Operation and Maintenance of Plans Services, Central; Other Staff Services, Staff, 207 \$165,620 \$30 \$30 26409 2007 Account Code - Other \$159,422 \$30 \$30 \$40 2600 Operation and Maintenance of Plans Services; Security Services \$159,422 \$148,712 \$44,83 \$112,722 \$44,83 \$112,722 \$44,83 \$112,722 \$44,83 \$112,722 \$44,83 \$112,722 \$44,83 \$112,722 \$44,83 \$112,722 \$44,93 \$112,722 \$44,83 \$112,722 \$44,83 \$112,722 \$44,83 \$112,722 \$44,83 \$112,722 \$44,83 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,713 \$112,723 \$112,712 \$114,723 \$112,723 \$112,712 \$114,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,723 \$112,724 \$112,72									41%
26495 2007 Account Code - Support Services, Certral ; Other Staff Services ; Official Bonds \$858 \$0 \$0 \$0 26600 Operation and Maintenance of Plant Services ; iscurity Services ; Security Services ; Sec									67%
2449 2007 Account Code - Other 5169,42 50 50 50 500 0peration and Maintenance of Plant Services; Security Services 515,233 520,502 54,435 611, 771% 2070 8tudent Transportation; Service Ara Direction 546,012 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5143,470 5140,470 <t< td=""><td></td><td></td><td></td><td></td><td>\$312,793</td><td>\$346,122</td><td>109%</td><td>82%</td><td>11%</td></t<>					\$312,793	\$346,122	109%	82%	11%
26000 Operation and Maintenance of Plant Services; issurance \$2,700 \$191,331 \$52,232 \$26,602 \$4,433 \$112,334 27010 Student Transportation; Service Are Direction \$46,012 \$141,402 \$113,462 \$113,4					\$0	\$0			
2670 Operation and Maintenance of Plan Services; Insurance \$19,1931 \$52,122 \$68,878 \$112,722 -4.1% 81% 27101 Student Transportation; Service Area Direction \$60,0288 \$775,800 \$775,80 \$787,82 -2% 27100 Student Transportation; Vehicle Operation \$60,0286 \$775,800 \$575,567 \$57,782 -2% 27100 Student Transportation; Monitoring Services \$60 \$56,567 \$572,543 \$882,773 -1% -2% 27100 Student Transportation; Purchase of School Buses \$58,818 \$542,229 \$88,818 \$572,543 \$862,773 1% -24% 27000 Student Transportation; Durchase of School Buses \$53,963 \$57,543 \$57,754,90 \$66,815 1.1% -24% 3100 Food Services Operations; Food Preparation and Dispensing \$226,018 \$57,454 \$57,734,01 23% \$310,886 41% 1% 0 Food Services Operations; Food Preparation and Dispensing \$226,018 \$54,040 \$57,754,98 \$6,94,012 \$310,886 41% 1% 0 Food Services Operations; Food Preparation and Dispensing <t< td=""><td></td><td></td><td></td><td>-</td><td>+ -</td><td>\$0</td><td></td><td></td><td></td></t<>				-	+ -	\$0			
27010 Student Transportation; Service Area Direction \$46,012 \$143,462 \$174,3463 \$174,343 \$176,3563 \$172,5643 \$156,575 \$175,557 \$175,575 \$175,575 \$175,575 \$175,575 \$175,575 \$175,575 \$175,575 \$175,575 \$175,575 \$175,575 \$175,575,575 \$175,575 \$175,575									-78%
4710 Student Transportation; Vehicle Servicing and Maintenance \$809,268 \$775,80 \$787,627 \$77,720 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>64%</td></td<>									64%
27200 Student Transportation; Noticing Services \$0 \$56,873 \$87,563 \$87,762 34% 27300 Student Transportation; Nucles Services, And Maintenance \$747,144 \$502,010 \$410,824 363% 13% 27400 Student Transportation; Nurchase of School Buses \$88,818 \$326,967 \$502,010 \$410,824 363% 13% 27500 Student Transportation; Nurchase of School Buses \$33,963 \$44,016 \$88,318 \$77,422 \$66,815 \$147% \$49% 27600 Student Transportation; Other Student Transportation; Service Area Direction \$0 \$33,148 \$37,452 \$66,815 \$218,917 \$310,865 \$278,243 \$310,966 \$317,822 \$266,815 \$218,917 \$310,986 \$41% <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>22%</td></td<>									22%
42700 Student Transportation; Purchase of School Buses \$88,818 \$362,97 \$502,454 \$862,779 15% 25% 27400 Student Transportation; Purchase of School Buses \$89,818 \$32,963 \$48,016 \$84,289 \$500,855 127% 89% 27600 Student Transportation; Insurance on Buses \$33,963 \$48,016 \$84,289 \$500,855 14% 24% 3100 Food Services Operations; Food Preparation and Dispensing \$226,018 \$245,438 \$256,455 \$277,240 23% 13% Overhead and Operational Total Food Services Operations; Food Preparation and Dispensing \$226,018 \$245,438 \$256,455 \$277,240 23% 13% Overhead and Operational Total Food Services Operations; Food Purchases \$100 \$6,984,012 \$7,738,055 \$9,651,766 75% 38% Nonoperational Image: Service Operations; Direction of Community Services \$127 \$1,507,989 \$1,507 \$9,051,766 \$6,957 \$6,954,91 \$270,948 \$4,480 \$500% \$6,954,91 \$270,918 \$276,944 \$4,480 \$500% \$6,956 \$1,500 \$6,956 \$1,500							-2%		5%
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45500 Facilities Acquisition and Construction: Kent of Bulloinos, Facilities, and Equipment 5261 401 595 368 5109 168 -58% 17%		45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$261,401	\$93,162	\$95,348	\$109,168	-58%	17%	14%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 DeKalb Co Eastern Com Sch Dist (1805)

						Increase from	Increase from	Increase from
Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	FY 2006	FY 2009	previous year
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$404,102	\$52,879	\$51,820	\$20,931	-95%	-60%	-60%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$315,669	\$144,911	\$299,684	\$307,368	-3%	112%	3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,180	\$6,735	\$10,144	\$22,269	10%	231%	120%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$61,856	\$71,085	\$12,902	\$27,454	-56%	-61%	113%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,070,514	\$555,000	\$1,970,000	\$2,450,000	129%	341%	24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$564,874	\$1,196,793	\$484,000	\$560,000	-1%	-53%	16%
Nonoperational Total		\$3,829,398	\$2,929,722	\$4,284,939	\$3,855,683	1%	32%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$268,039	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$851,540	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,667	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,234,031	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$38	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$18,152	\$0	\$0	\$0			
Prorated By Fund Total		\$2,386,468	\$0	\$0	\$0			