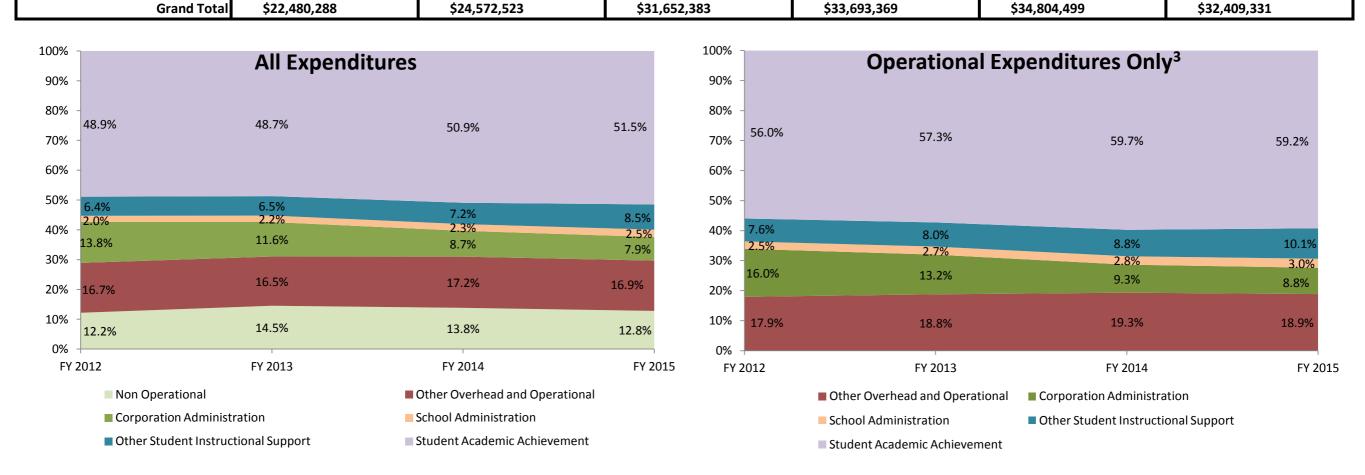
School Corporation Expenditures by Account Biannual Financial Report Data DeKalb Co Eastern Com Sch Dist (1805)

Instructional Expenditures												
	FY 2006 ¹		FY 2006 ¹ FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,767,055	47.9%	\$11,408,908	46.4%	\$15,474,709	48.9%	\$16,408,178	48.7%	\$17,723,309	50.9%	\$16,683,465	51.5%
Student Instructional Support	\$1,847,786	8.2%	\$3,249,881	13.2%	\$2,670,224	8.4%	\$2,924,552	8.7%	\$3,276,091	9.4%	\$3,545,628	10.9%
Total	\$12,614,842	56.1%	\$14,658,789	59.7%	\$18,144,934	57.3%	\$19,332,730	57.4%	\$20,999,400	60.3%	\$20,229,093	62.4%

Non Instructional Expenditures												
	FY 2006	FY 2006 ¹ FY 2009 ²		FY 201	FY 2012 FY 20		.3	FY 2014		FY 2015		
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,005,168	26.7%	\$6,984,012	28.4%	\$9,651,766	30.5%	\$9,465,235	28.1%	\$8,989,763	25.8%	\$8,032,243	24.8%
Non Operational	\$3,860,279	17.2%	\$2,929,722	11.9%	\$3,855,683	12.2%	\$4,895,404	14.5%	\$4,815,336	13.8%	\$4,147,995	12.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$9,865,447	43.9%	\$9,913,734	40.3%	\$13,507,449	42.7%	\$14,360,639	42.6%	\$13,805,099	39.7%	\$12,180,238	37.6%
Grand Tota	l \$22,480,288		\$24,572,523		\$31,652,383		\$33,693,369		\$34,804,499		\$32,409,331	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		DeKalb Co Eastern Co				_	Perc	cent Change	<u>;</u>
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
Account		Student Academi		112005	112014	11 2015	2015	2015	201
11050	Regular Programs	Full Day Kindergarten	\$0	\$279,242	\$218,156	\$227,799	NA	-18.4%	4.4
11100	Regular Programs	Elementary	\$2,266,591	\$2,391,894	\$2,284,942	\$2,208,966	-2.5%	-7.6%	-3.3
11200	Regular Programs	Middle/Junior High	\$607,447	\$601,069	\$807,037	\$805,576	32.6%	34.0%	-0.2
11300	Regular Programs	High School	\$1,059,655	\$1,610,638	\$1,402,317	\$1,404,299	32.5%	-12.8%	0.1
11420	Regular Programs	Vocational Education - Agriculture B	\$62,724	\$69,597	\$66,823	\$67,652	7.9%	-2.8%	1.2
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$34,902	\$31,543	\$40,100	\$41,017	17.5%	30.0%	2.3
11470	Regular Programs	Vocational Education - Business Education	\$0	\$0	\$60,742	\$63,536	NA	NA	4.
11510	Regular Programs	Vocational Education - Cooperative Education	\$57,288	\$52,837	\$54,305	\$55,731	-2.7%	5.5%	2.
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$2,195,962	\$2,398,926	NA	NA	9.2
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$211,035	\$284,676	\$451,677	NA	114.0%	58.7
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$12,147	\$38,997	\$0	\$0	NA	NA	1
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$19,226	\$31,413	NA	NA	63.4
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$306,890	\$314,186	\$134,507	\$138,203	-55.0%	-56.0%	2.7
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$530,858	\$816,825	\$2,311,092	\$933,251	75.8%	14.3%	-59.
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$197,302	\$288,969	\$27,487	\$164	-99.9%	-99.9%	-99.4
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$163,475	\$184,780	\$347,891	\$282,945	73.1%	53.1%	-18.
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$451,895	\$585,225	\$811,593	\$757,556	67.6%	29.4%	-6.
12330	Special Programs	Physical Impairment - Visual Impairment	\$105,066	\$166,756	\$221,799	\$173,233	64.9%	3.9%	-21.9
12340	Special Programs	Physical Impairment - Hearing Impairment	\$155,796	\$244,683	\$317,439	\$331,308	112.7%	35.4%	4.
12350	Special Programs	Physical Impairment - Homebound	\$2,587	\$10,215	\$9,465	\$1,137	-56.0%	-88.9%	-88.
L2410	Special Programs	Emotional Disabilities - Full Time	\$1,076,835 \$127 856	\$1,447,991	\$1,838,675 \$00,220	\$1,619,121 \$00,828	50.4%	11.8%	-11.
L2510	Special Programs	Culturally Different - Communication Disorders	\$137,856	\$115,990 \$6,008	\$90,330	\$90,828	-34.1%	-21.7%	0.
12520 12610	Special Programs Special Programs	Culturally Different - Compensatory Learning Disability	\$0 \$55,326	\$6,008 \$138,995	\$0 \$207,981	\$0 \$237,293	NA 328.9%	NA 70.7%	14.
12810	Special Programs	Special Education Preschool	\$367,772	\$636,516	\$656,237	\$779,047	111.8%	22.4%	14.
12900	Special Programs	Other Special Programs	\$139,293	\$57,191	\$34,584	\$25,740	-81.5%	-55.0%	-25.
13100	Adult/Cont. Ed. Programs	Instruction	\$135,255	\$0,191 \$0	\$517,981	\$513,580	-01.5% NA	-55.070 NA	-0.
13200	Adult/Cont. Ed. Programs	Advanced Adult Education	\$0	\$0	\$6,511	\$1,615	NA	NA	-75.
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$0	\$0 \$0	\$66,949	\$68,559	NA	NA	2.
14100	Summer School Programs	Elementary	\$55,853	\$38,874	\$37,027	\$33,572	-39.9%	-13.6%	-9.
14300	Summer School Programs	High School	\$20,010	\$18,759	\$0	\$0	NA	NA	
16100	Remediation	Remediation Testing	\$17,695	\$22,922	\$0	\$0	NA	NA	
16200	Remediation	Preventive Remediation	\$51,007	\$38,675	\$60,966	\$62,092	21.7%	60.5%	1.
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$147,594	\$169,882	\$261,279	\$276,598	87.4%	62.8%	5.
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$117,780	\$173,900	\$1,201,127	\$1,173,863	896.7%	575.0%	-2.
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$0	\$3,453	\$3,272	\$3,331	NA	-3.5%	1.
17700	Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$0	\$0	\$10,276	\$9,541	NA	NA	-7.
22110	Instruction	Imp. of Instruction - Service Area Direction	\$80,580	\$19,604	\$24,762	\$23,732	-70.5%	21.1%	-4.
2120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$16,367	\$41,617	\$41,935	\$16,020	-2.1%	-61.5%	-61.
22220	Instruction	Library/Media Services - School Library	\$180,528	\$212,984	\$73,645	\$77,205	-57.2%	-63.8%	4.
22230	Instruction	Library/Media Services - Audiovisual	\$2,307	\$0	\$0	\$0	NA	NA	
22320	Instruction	Instruc. Related Tech Student Learning Centers	\$0	\$0	\$267,977	\$524,899	NA	NA	95.
22350	Instruction	Instruc. Related Tech Systems Operations	\$0	\$40,000	\$0	\$0	NA	NA	
22360	Instruction	Instruc. Related Tech Network Support	\$127,526	\$158,524	\$438,705	\$571,803	348.4%	260.7%	30.
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0	\$1,523	\$92,900	\$41,029	NA	2593.8%	-55.
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$12,134	\$11,038	\$18,755	NA	54.6%	69.
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$66,724	\$154,874	\$163,594	\$140,854	111.1%	-9.1%	-13.
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$13,434	\$0	\$0	\$0	NA	NA	
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$510,877	\$0	\$0	\$0	NA	NA	
	Student	Academic Achievement Total	\$9,199,988	\$11,408,908	\$17,723,309	\$16,683,465	81.3%	46.2%	-5.
		Student Instruct	ional Support						
21120	Students	Attend. & Social Work Serv Attendance Services	\$18,392	\$0	\$0	\$0	NA	NA	

count	
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		DeKalb Co Eastern Cor	m Sch Dist (1805)						
							Per	rcent Change	e
							2006 to	2009 to	2014 to
Account	<u>ن</u>		FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
21190	Students	Attend. & Social Work Serv Other	\$30,595	\$29,013	\$35,381	\$46,066	50.6%	58.8%	30.2%
21220	Students	Guidance Services - Counseling Services	\$148,362	\$185,173	\$175,373	\$162,784	9.7%	-12.1%	-7.2%
21320	Students	Health Services - Medical Services	\$0	\$0	\$1,318	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$37,242	\$115,040	\$154,702	\$161,798	334.4%	40.6%	4.6%
21390		Health Services - Other Health Services	\$247,690	\$410,480	\$561,732	\$602,724	143.3%		
21410		Psychological Services - Service Area Direction	\$0	\$36,037	\$37,123	\$44,173	NA		
21420		Psychological Services - Psychological Testing	\$0	\$696,797	\$757,281	\$782,731	NA		
21430		Psychological Services - Psychological Counseling	\$538,695	\$32,613	\$0	\$0	NA		
21520		Speech Path. & Audio. Serv Speech Pathology Services	\$48,947	\$63,504	\$654	\$53,852	10.0%		
21810		Special Ed. Administration - Service Area Direction	\$0 \$0	\$19,100	\$0 ¢c14.970	\$0 6716 707	NA		
21890		Special Ed. Administration - Other Special Ed. Admin.	\$0 \$0	\$997,788	\$614,876	\$716,797	NA		
21910 24100		Other Support Services Students - Service Area Direction	\$0 \$486 523	\$0 \$664 337	\$151,982 \$785 670	\$169,546 \$805 158	NA 65 5%		11.6% 2.5%
24100	School Administration	Office of The Principal	\$486,523	\$664,337	\$785,670	\$805,158	65.5%	21.2%	2.5%
	Stude	ent Instructional Support Total	\$1,556,445	\$3,249,881	\$3,276,091	\$3,545,628	127.8%	9.1%	8.2%
		Overhead and O	Operational						
23110	General Administration	Board of Education - Service Area Direction	\$0	\$40,147	\$19,056	\$18,046	NA	-55.1%	-5.3%
23120		Board of Education - Service Area Assistants	\$25 <i>,</i> 057	\$218	\$323	\$3,750	-85.0%		
23150		Board of Education - Legal Services	\$9,049	\$27,464	\$76,750	\$35,650	294.0%		
23160		Board of Education - Promotion Expenses	\$3,327	\$2,497	\$3,001	\$2,070	-37.8%		
23190		Board of Education - Other Governing Body Services	\$0	\$30	\$0	\$0	NA		NA
23210		Executive Administration - Office of The Superintendent	\$262,313	\$347,564	\$363,469	\$382,853	46.0%		
23220		Executive Administration - Community Relations	\$2,780	\$26,217	\$17,850	\$18,848	577.9%		
23290		Executive Administration - Other Executive Admin. Services	\$868,436	\$30,662	\$1,660,889	\$1,382,164	59.2%		
25120		Fiscal Services - Service Area Direction	\$39,444	\$46,456	\$39,349	\$40,856	3.6%		
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$300,636	\$271,314	\$238,637	\$18,161	-94.0%		
25199		Fiscal Services - Other - Other	\$0	\$0	\$6	\$0	NA		
25300		Printing, Pub., and Duplicating Services	\$35,111	\$31,456	\$19,417	\$17,609	-49.8%		
25730		Personnel Services - Personnel Services	\$0	\$91,682	\$109,806	\$93,709	NA		
25750		Personnel Services - Health Services	\$47	\$1,524,886	\$132,997	\$170,907	363532.2%		
25790		Personnel Services - Other Personnel Services	\$0 ¢0	\$110,199	\$128,802	\$158,612	NA		
25850		Admin. Tech. Services - Network Support	\$0 ¢0	\$56,761	\$194,492	\$190,843	NA		
25890		Other Technology Services	\$0 ¢188	\$150 ¢0	\$7,425	\$30,375		20150.0%	
25920		Other Supp. Serv. Cent. Serv Ditch Assessments	\$188 ¢0	\$0	\$3,828	\$1,225	551.7%		
25950		Other Supp. Serv. Cent. Serv Other Assessments	\$0 ¢C C20	\$1,462	\$0 ¢0	\$0 ¢0	NA		
25990		Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$6,630	\$0 \$1,220,460	\$0 \$2,156,166	>U ↑1 051 022	NA		NA
26200	•	Maintenance of Buildings	\$1,166,391	\$1,320,469	\$2,156,166	\$1,851,033	58.7%		
26300	•	Maintenance of Grounds	\$13,550	\$17,304 \$100,153	\$107,090 \$205,612	\$31,834	134.9%		
26400 26495	•	Maintenance of Equipment	\$165,560 \$858	\$190,153 \$0	\$305,612 \$0	\$330,812 \$0	99.8% NA		
26495 26499		Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code Other - 2007 Account Code	\$858 \$159 422	ο φυ	\$0 \$0	\$0 د م	NA NA		
26499 26600	8 / 1	Other - 2007 Account Code	\$159,422 \$2,760	\$0 \$15 293	\$0 \$7 901	\$0 \$47 717	NA 1628 9%		
26600 26700	•	Security Services Insurance	\$2,760 \$191,931	\$15,293 \$62,122	\$7,901 \$151,313	\$47,717 \$155,379	1628.9% -19.0%		
26700 27010	-	Service Area Direction	\$191,931 \$46,012	\$62,122 \$148,710	\$151,313 \$150,087	\$155,379 \$84,343	-19.0% 83.3%		
27010 27100	-	Vehicle Operation	\$46,012 \$809,268	\$148,710 \$775,880	\$150,087 \$805,113	\$84,343 \$913,788	83.3% 12.9%		
27100 27200	•	Monitoring Services	\$809,288 \$0	\$65,687	\$80,797	\$68,350	12.9% NA		
27200	•	Vehicle Servicing and Maintenance	\$0 \$747,144	\$690,435	\$979,719	\$905,310	21.2%		
27300 27400	-	Purchase of School Buses	\$88,818	\$362,967	\$481,768	\$346,240	289.8%		
27400 27500	•	Insurance on Buses	\$39,963	\$48,016	\$46,339	\$10,091	-74.7%		
27500	-	Other Student Transportation Services	\$77,282	\$88,318	\$40,339 \$59,874	(\$9,664)	-112.5%		
21500	Student mansportation	Other Student mansportation Services	<i>۲۱٫۷۵۷ ک</i> ۲۲		Ͳ	(רטט,פק)	-112.3/0	-110.210	-110.1/0

		DeKalb Co Eastern Co	m Sch Dist(1805)						
							Per	cent Chang	5
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2005 10	2014 (8
21190	Students	Attend. & Social Work Serv Other	\$30,595	\$29 <i>,</i> 013	\$35,381	\$46,066	50.6%	58.8%	30.2%
21220	Students	Guidance Services - Counseling Services	\$148,362	\$185,173	\$175,373	\$162,784	9.7%	-12.1%	-7.2%
21320	Students	Health Services - Medical Services	\$0	\$0	\$1,318	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$37,242	\$115,040	\$154,702	\$161,798	334.4%	40.6%	4.6%
21390	Students	Health Services - Other Health Services	\$247,690	\$410,480	\$561,732	\$602,724	143.3%	46.8%	7.3%
21410	Students	Psychological Services - Service Area Direction	\$0	\$36,037	\$37,123	\$44,173	NA	22.6%	19.0%
21420	Students	Psychological Services - Psychological Testing	\$0	\$696,797	\$757,281	\$782,731	NA	12.3%	3.4%
21430	Students	Psychological Services - Psychological Counseling	\$538,695	\$32,613	\$0	\$0	NA	NA	NA
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$48,947	\$63,504 \$10,100	\$654	\$53,852	10.0%	-15.2%	8136.8%
21810	Students	Special Ed. Administration - Service Area Direction	\$0 \$0	\$19,100 \$007 788	\$0 \$614 876	\$0 \$716 707	NA	NA ⁄۷۵ ۵۵	NA 16.6%
21890 21910	Students Students	Special Ed. Administration - Other Special Ed. Admin. Other Support Services Students - Service Area Direction	\$0 \$0	\$997,788 دم	\$614,876	\$716,797 \$169,546	NA NA	-28.2% NA	16.6%
21910 24100	School Administration	Office of The Principal	\$0 \$486,523	\$0 \$664,337	\$151,982 \$785,670	\$805,158	65.5%	21.2%	11.6% 2.5%
21100			ų 100j0 <u>2</u> 0	<i>çcc</i> 1,557	<i>ų, cojo, c</i>	<i>çccc</i>)100	001070	2112/0	2.070
	Stude	ent Instructional Support Total	\$1,556,445	\$3,249,881	\$3,276,091	\$3,545,628	127.8%	9.1%	8.2%
		Overhead and (Operational						
23110	General Administration	Board of Education - Service Area Direction	\$0	\$40,147	\$19,056	\$18,046	NA	-55.1%	-5.3%
23120	General Administration	Board of Education - Service Area Assistants	\$25,057	\$218	\$323	\$3,750	-85.0%	1623.7%	1061.8%
23150	General Administration	Board of Education - Legal Services	\$9,049	\$27,464	\$76,750	\$35,650	294.0%	29.8%	-53.6%
23160	General Administration	Board of Education - Promotion Expenses	\$3,327	\$2 <i>,</i> 497	\$3,001	\$2,070	-37.8%	-17.1%	-31.0%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$30	\$0	\$0	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$262,313	\$347,564	\$363,469	\$382,853	46.0%	10.2%	5.3%
23220	General Administration	Executive Administration - Community Relations	\$2,780	\$26,217	\$17,850	\$18,848	577.9%	-28.1%	5.6%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$868,436	\$30,662	\$1,660,889	\$1,382,164	59.2%	4407.7%	-16.8%
25120 25191	Central Services Central Services	Fiscal Services - Service Area Direction Fiscal Services - Other - Refund of Revenue	\$39,444	\$46,456	\$39,349	\$40,856 \$18,161	3.6%	-12.1% -93.3%	3.8% 92.4%
25191 25199	Central Services	Fiscal Services - Other - Other	\$300,636 \$0	\$271,314 \$0	\$238,637 \$6	\$18,161 \$0	-94.0% NA	-95.5% NA	-92.4% NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$35,111	\$31,456	\$19,417	\$0 \$17,609	-49.8%	-44.0%	-9.3%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$91,682	\$109,806	\$93,709	NA	2.2%	-14.7%
25750	Central Services	Personnel Services - Health Services	\$47	\$1,524,886	\$132,997	\$170,907	363532.2%	-88.8%	28.5%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$110,199	\$128,802	\$158,612	NA	43.9%	23.1%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$56,761	\$194,492	\$190,843	NA	236.2%	-1.9%
25890	Central Services	Other Technology Services	\$0	\$150	\$7,425	\$30,375	NA	20150.0%	309.1%
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$188	\$0	\$3,828	\$1,225	551.7%	NA	-68.0%
25950	Central Services	Other Supp. Serv. Cent. Serv Other Assessments	\$0	\$1,462	\$0	\$0	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$6,630	\$0	\$0	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,166,391	\$1,320,469	\$2,156,166	\$1,851,033	58.7%	40.2%	-14.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$13,550	\$17,304	\$107,090	\$31,834	134.9%	84.0%	-70.3%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$165,560	\$190,153	\$305,612	\$330,812	99.8%	74.0%	8.2%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$858	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$159,422	\$0 \$15,202	\$0 67.001	\$0 \$47 717	NA	NA	
26600	Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Security Services Insurance	\$2,760 \$191,931	\$15,293 \$62,122	\$7,901 \$151,313	\$47,717 \$155,379	1628.9% -19.0%	212.0% 150.1%	504.0% 2.7%
20700	Student Transportation	Service Area Direction	\$46,012	\$148,710	\$150,087	\$84,343	83.3%	-43.3%	-43.8%
27010	Student Transportation	Vehicle Operation	\$809,268	\$775 <i>,</i> 880	\$150,087 \$805,113	\$913,788	12.9%	-43.3 <i>%</i> 17.8%	-43.8%
27200	Student Transportation	Monitoring Services	\$0	\$65,687	\$80,797	\$68,350	NA	4.1%	-15.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$747,144	\$690,435	\$979,719	\$905,310	21.2%	31.1%	-7.6%
27400	Student Transportation	Purchase of School Buses	\$88,818	\$362 <i>,</i> 967	\$481,768	\$346,240	289.8%	-4.6%	-28.1%
27500	Student Transportation	Insurance on Buses	\$39,963	\$48,016	\$46,339	\$10,091	-74.7%	-79.0%	-78.2%
27900	Student Transportation	Other Student Transportation Services	\$77,282	\$88,318	\$59,874	(\$9,664)	-112.5%	-110.9%	-116.1%
27910	Student Transportation	Bus Driver Training	\$0	\$0	\$130	\$0	NA	NA	NA
31100	Food Services Operations	Service Area Direction	\$0	\$35,144	\$63,134	\$64,638	NA	83.9%	2.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$226,018	\$245,438	\$360,252	\$326,173	44.3%	32.9%	-9.5%
31400	Food Services Operations	Food Purchases	\$219,997	\$308,911	\$218,370	\$340,522	54.8%	10.2%	55.9%

		DeKalb Co Eastern Con				-	Perc	ent Change	9
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
	Over	head and Operational Total	\$5,507,989	\$6,984,012	\$8,989,763	\$8,032,243	45.8%	15.0%	-10.7%
		Non Operat	ional						
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$1,999	\$1,050	NA	NA	-47.5%
33200	Category not Specified	Community Recreation	, \$42	\$840	\$1,253	\$2,762	6475.6%	228.9%	120.5%
33400	Category not Specified	Athletic Coaches	\$142,040	\$115,259	\$203,597	\$237,270	67.0%	105.9%	16.5%
33950	Other Community Services	Step Ahead	\$670	\$0	\$0	\$0	NA	NA	N
33990	Other Community Services	Other	\$7,164	\$4,939	\$0	\$2,025	-71.7%	-59.0%	N
40200	Category not Specified	Equip. Purch. over Schl's Capit. Thresh.	\$0 ¢120.202	\$0 ¢72.050	\$86,225	\$0		NA 7 200	N
41000	Category not Specified	Land Acquisition and Development	\$138,203	\$73,959	\$701,991	\$68,613	-50.4%	-7.2%	-90.29
43000 45100	Category not Specified Building Acq., Const. and Impr.	Professional Services Building Acquisition, Const. and Improv.	\$65,365 \$271,069	\$11,547 \$47,944	\$22,425 \$50	\$6,190 \$0	-90.5% NA	-46.4% NA	-72.49 N
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$503,060	\$502,273	\$0	\$0 \$0	NA	NA	N
45400	Building Acq., Const. and Impr.	Sports Facilities	\$3,189	\$52,398	\$35,699	\$20,590	545.6%	-60.7%	-42.39
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$261,401	\$93,162	\$96,095	\$104,872	-59.9%	12.6%	9.19
46000	Category not Specified	Purchase of Moveable Equipment	\$404,102	\$52,879	\$88,277	\$99,003	-75.5%	87.2%	12.29
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$315,669	\$144,911	\$524,496	\$576,130	82.5%	297.6%	9.8%
49000	Category not Specified	Other Facilities Acq. and Construction	\$20,180	\$6,735	\$24,939	\$0	NA	NA	N
52200	Interest on Debt	Temporary Loans	\$61,856	\$71,085	\$18,292	\$19,491	-68.5%	-72.6%	6.6%
53100	Lease Rental	Buildings-Principal	\$1,070,514	\$555 <i>,</i> 000	\$3,010,000	\$3,010,000	181.2%	442.3%	0.0%
53150	Lease Rental	Buildings-Interest	\$564,874	\$1,196,793	\$0	\$0	NA	NA	NA
		Non Operational Total	\$3,829,398	\$2,929,722	\$4,815,336	\$4,147,995	8.3%	41.6%	-13.9%
		Prorated by	Fund						
26491	NA	PERF - Academic Achievement	\$146,377	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$28,199	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$91,264	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$2,199	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Academic Achievement	\$545,853	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Instructional Support	\$106,080	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Overhead and Operational	\$186,877	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Non Operational	\$12,729	\$0	\$0	, \$0	NA	NA	N
26493	NA	Workman's Compensation - Academic Achievement	\$7,257	\$0	\$0	\$0	NA	NA	N
26493	NA	Workman's Compensation - Instructional Support	\$1,224	\$0	\$0	\$0	NA	NA	N
26493	NA	Workman's Compensation - Overhead and Operational	\$5,965	\$0	\$0	\$0	NA	NA	N
26493	NA	Workman's Compensation - Non Operational	\$221	\$0	\$0	\$0	NA	NA	N
26493	NA	Group Insurance - Academic Achievement	\$860,268	\$0	\$0	\$0 \$0	NA	NA	N
26494	NA	Group Insurance - Instructional Support	\$151,308	\$0 \$0	\$0	\$0 \$0	NA	NA	N
					-				
26494	NA	Group Insurance - Overhead and Operational	\$206,902	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	N
26494	NA	Group Insurance - Non Operational	\$15,552	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	N
26496		Unemployment Compensation - Academic Achievement	\$6	\$0 \$0	\$0 \$0	\$0 ¢0	NA	NA	N.
	NA	Unemployment Compensation - Instructional Support	\$12	\$0	\$0	\$0	NA	NA	N.
26496	NA	Unemployment Compensation - Overhead and Operational	\$20	\$0	\$0	\$0	NA	NA	N
	NA	Severance / Early Retirement Pay - Academic Achievement	\$7 <i>,</i> 306	\$0	\$0	\$0	NA	NA	N
26498			-		÷	ረሳ	NIA	NA	N
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$4,517	\$0	\$0	\$0	NA	INA	
26498 26498			\$4,517 \$6,151	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	Ν
26498 26498 26498	NA	Severance / Early Retirement Pay - Instructional Support							N N

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