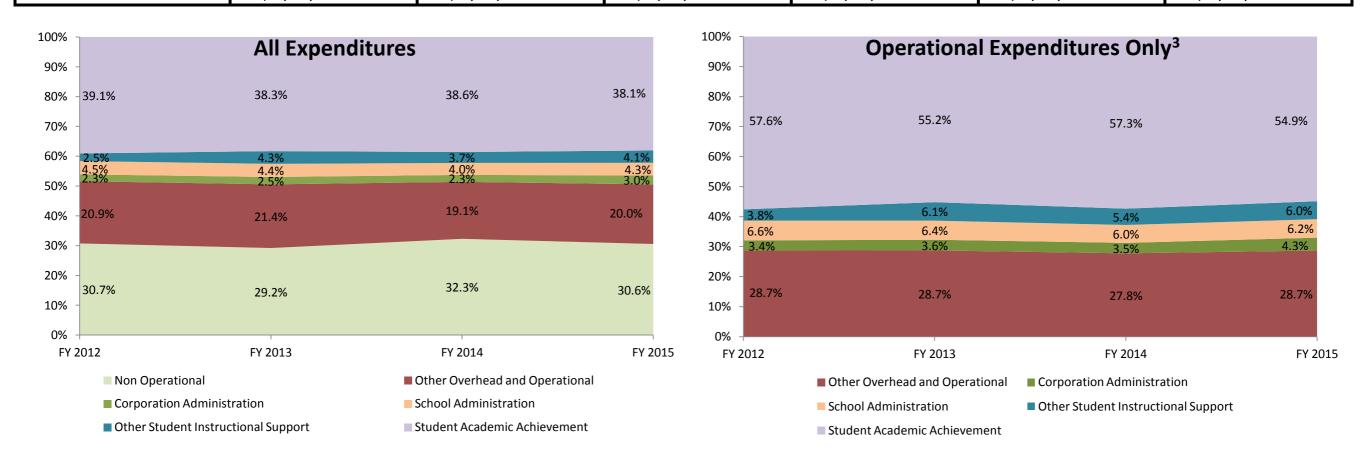
School Corporation Expenditures by Account Biannual Financial Report Data Danville Community School Corp (3325)

	Instructional Expenditures											
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,434,121	45.7%	\$10,921,162	40.6%	\$11,054,339	39.1%	\$10,693,078	38.3%	\$11,409,751	38.6%	\$10,707,941	38.1%
Student Instructional Support	\$1,599,591	7.0%	\$2,554,170	9.5%	\$1,985,721	7.0%	\$2,421,728	8.7%	\$2,267,567	7.7%	\$2,364,762	8.4%
Total	\$12,033,712	52.7%	\$13,475,332	50.1%	\$13,040,060	46.1%	\$13,114,807	47.0%	\$13,677,318	46.3%	\$13,072,703	46.5%

Non Instructional Expenditures													
	FY 2006	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		4	FY 2015		
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
Overhead and Operational	\$5,580,390	24.4%	\$6,145,216	22.8%	\$6,558,021	23.2%	\$6,653,472	23.8%	\$6,342,147	21.5%	\$6,459,498	23.0%	
Non Operational	\$5,225,173	22.9%	\$7,294,430	27.1%	\$8,699,111	30.7%	\$8,152,340	29.2%	\$9,543,647	32.3%	\$8,592,842	30.6%	
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Total	\$10,805,563	47.3%	\$13,439,646	49.9%	\$15,257,132	53.9%	\$14,805,812	53.0%	\$15,885,794	53.7%	\$15,052,340	53.5%	
Grand Tota	station \$22,839,275		\$26,914,978		\$28,297,192		\$27,920,619		\$29,563,112		\$28,125,043		



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		Danville Community Sc	hool Corp (3325)				Per	cent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
44050		Student Academic		450 500	6454 700	6500.004		000.00/	10 50/
11050	Regular Programs	Full Day Kindergarten	\$0 ¢2,200,500	\$59,536	\$451,782	\$539,884	NA	806.8%	19.5%
11100	Regular Programs	Elementary	\$3,209,569	\$4,375,627	\$2,577,502	\$2,589,733	-19.3%	-40.8%	0.5%
11200 11300	Regular Programs Regular Programs	Middle/Junior High High School	\$860,591 \$1,919,446	\$1,383,202 \$2,366,909	\$2,223,514 \$2,489,885	\$2,138,413 \$2,469,992	148.5% 28.7%	54.6% 4.4%	-3.8% -0.8%
11300 11350	Regular Programs	High School - Academic Honors Diploma	\$1,919,440 \$43,631	\$142,207	\$63,488	\$123,565	183.2%	-13.1%	-0.8 <i>%</i> 94.6%
11410	Regular Programs	Vocational Education - Agriculture A	\$63,540	\$68,493	\$81,908	\$76,494	20.4%	11.7%	-6.6%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$103,865	\$116,753	\$92,274	\$36,573	-64.8%	-68.7%	-60.4%
11630	Regular Programs	Alternative Education Programs - High School	\$51,201	\$86,145	\$335,351	\$190,051	271.2%	120.6%	-43.3%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$170,011	\$0	\$0	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$9,727	\$2,992	\$20,104	\$14,800	52.2%	394.6%	-26.4%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$426	\$32,979	\$2,328	\$1,331	212.0%	-96.0%	-42.8%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$1,768	\$220,847	\$303,244	NA	17056.4%	37.3%
12350	Special Programs	Physical Impairment - Homebound	\$6 <i>,</i> 889	\$12,214	\$5,570	\$5,332	-22.6%	-56.3%	-4.3%
12510	Special Programs	Culturally Different - Communication Disorders	\$58,563	\$41,266	\$149,349	\$127,427	117.6%	208.8%	-14.7%
12610	Special Programs	Learning Disability	\$519,501	\$690,694	\$583,445	\$641,109	23.4%	-7.2%	9.9%
12810	Special Programs	Special Education Preschool	\$52,787	\$47,304	\$70,371	\$74,515	41.2%	57.5%	5.9%
12900	Special Programs	Other Special Programs	\$16,093	\$0	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$4,173	\$0	\$0	\$22,831	447.1%	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$2,859	\$2,271	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$9,173	\$9,499	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$61,665	\$40,678	\$41,868 \$0	\$42,732	-30.7%	5.0%	2.1%
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$0 6180-245	\$677 \$08.334	\$0 \$102.600	\$0 \$150.474			NA 21.0%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$180,345	\$98,324	\$192,699	\$150,474	-16.6%	53.0%	-21.9%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$259,415	\$190,404	\$572,029	\$131,952	-49.1%	-30.7%	-76.9%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$53,512	\$70,708	\$319,580	\$181,613	239.4%	156.9%	-43.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$4,799	\$1,274 \$208,428	\$24,854	\$19,090	297.8%	1398.6%	-23.2%
22220	Instruction	Library/Media Services - School Library	\$226,333	\$298,438	\$279,956	\$310,679	37.3%	4.1%	11.0%
22230	Instruction	Library/Media Services - Audiovisual	\$3,031	\$1,871	\$1,772	\$2,057	-32.2%	9.9%	16.1%
22240	Instruction	Library/Media Services - Educational Television	\$1,309	\$1,955	\$2,029	\$3,101	136.9%	58.6%	52.8%
22250 22310	Instruction Instruction	Library/Media Services - Computer Assisted Instruc. Services Instruc. Related Tech Tech. Service Supervision and Admin.	\$0 \$62,267	\$0 \$83,110	\$8,983 \$122,290	\$5,869 \$103,604	NA 66.4%	NA 24.7%	-34.7% -15.3%
22310 22350	Instruction	Instruc. Related Tech Systems Operations	\$02,207	\$370,108	\$122,290	\$103,004 \$239,547	00.4 <i>7</i> % NA	-35.3%	-13.3 <i>%</i> 8.1%
22350 22360		Instruc. Related Tech Network Support	ېن \$223,683	\$570,108 \$697			-96.4%	-33.3% 1048.4%	0.1% NA
	Instruction Central Services	••			\$0 \$251 217	\$8,001 \$140.254			
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs Textbks. for Rent/Resale - Other Textbook Rental Service	\$251,137	\$321,859	\$251,317	\$149,354	-40.5%	-53.6%	-40.6%
25540 26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$0 \$468,372	\$1,200 \$0	\$2,992 \$0	\$4,573 \$0	NA NA	281.1% NA	52.9% NA
	Student	Academic Achievement Total	\$8,897,915	\$10,921,162	\$11,409,751	\$10,707,941	20.3%	-2.0%	-6.2%
		Student Instructio	nal Support						
21220	Students	Guidance Services - Counseling Services	\$238,633	\$410,014	\$483,294	\$502,151	110.4%	22.5%	3.9%
21220	Students	Guidance Services - Appraisal Services	\$21,319	\$6,120	\$4,621	\$4,052	-81.0%	-33.8%	-12.3%
21290	Students	Guidance Services - Other Guidance Services	\$84,402	\$1,127	\$0	\$0	NA	NA	NA
21230	Students	Health Services - Nurse Services	\$94,719	\$128,755	\$115,796	\$141,263	49.1%	9.7%	22.0%
21340	Students	Psychological Services - Service Area Direction	\$0 \$0	\$0	\$167,075	\$185,626	49.170 NA	NA	11.1%
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$0	\$19,092	\$0	\$0	NA	NA	NA
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$51,770	\$71,568	\$75,486	NA	45.8%	5.5%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$21,226	\$21,192	\$18,603	NA	-12.4%	-12.2%
21810	Students	Special Ed. Administration - Service Area Direction	\$31,998	\$33,698	\$180,701	\$179,801	461.9%	433.6%	-0.5%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$23,204	\$435,135	\$35,547	\$59,267	155.4%	-86.4%	66.7%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$0	\$52	NA	NA	NA
24100	School Administration	Office of The Principal	\$861,566	\$1,447,233	\$1,187,773	\$1,198,462	39.1%	-17.2%	0.9%
	Ctudan	t Instructional Support Total	\$1 2EE 942	\$7 EEA 170	\$7 767 567	\$7 261 767	7/ /0/	.7 /0/	1 20/
	Studen		\$1,355,842	\$2,554,170	\$2,267,567	\$2,364,762	74.4%	-7.4%	4.3%

		Danville Community Scl	hool Corp (3325)				Pei	cent Chang	e
							2006 to	2009 to	2014 to
Account		Student Academic	FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
11050	Regular Programs	Full Day Kindergarten	\$0	\$59,536	\$451,782	\$539,884	NA	806.8%	19.5%
11100	Regular Programs	Elementary	\$3,209,569	\$4,375,627	\$2,577,502	\$2,589,733	-19.3%	-40.8%	0.5%
11200	Regular Programs	Middle/Junior High	\$860,591	\$1,383,202	\$2,223,514	\$2,138,413	148.5%	-40.8% 54.6%	-3.8%
11200	Regular Programs	High School	\$1,919,446	\$2,366,909	\$2,489,885	\$2,469,992	28.7%	4.4%	-0.8%
11350	Regular Programs	High School - Academic Honors Diploma	\$43,631	\$142,207	\$63,488	\$123,565	183.2%	-13.1%	94.6%
11410	Regular Programs	Vocational Education - Agriculture A	\$63,540	\$68,493	\$81,908	\$76,494	20.4%	11.7%	-6.6%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$103,865	\$116,753	\$92,274	\$36,573	-64.8%	-68.7%	-60.4%
11630	Regular Programs	Alternative Education Programs - High School	\$51,201	\$86,145	\$335,351	\$190,051	271.2%	120.6%	-43.3%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$170,011	\$0	\$0	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$9,727	\$2,992	\$20,104	\$14,800	52.2%	394.6%	-26.4%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$426	\$32,979	\$2,328	\$1,331	212.0%	-96.0%	-42.8%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$1,768	\$220,847	\$303,244	NA	17056.4%	37.3%
12350	Special Programs	Physical Impairment - Homebound	\$6,889	\$12,214	\$5 <i>,</i> 570	\$5,332	-22.6%	-56.3%	-4.3%
12510	Special Programs	Culturally Different - Communication Disorders	\$58,563	\$41,266	\$149,349	\$127,427	117.6%	208.8%	-14.7%
12610	Special Programs	Learning Disability	\$519,501	\$690,694	\$583 <i>,</i> 445	\$641,109	23.4%	-7.2%	9.9%
12810	Special Programs	Special Education Preschool	\$52 <i>,</i> 787	\$47,304	\$70,371	\$74,515	41.2%	57.5%	5.9%
12900	Special Programs	Other Special Programs	\$16,093	\$0	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$4,173	\$0	\$0	\$22,831	447.1%	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$2,859	\$2,271	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$9,173	\$9,499	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$61,665	\$40,678	\$41,868	\$42,732	-30.7%	5.0%	2.1%
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$0	\$677	\$0	\$0	NA	NA	NA
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$180,345	\$98,324	\$192,699	\$150,474	-16.6%	53.0%	-21.9%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$259,415	\$190,404	\$572,029	\$131,952	-49.1%	-30.7%	-76.9%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$53,512	\$70 <i>,</i> 708	\$319,580	\$181,613	239.4%	156.9%	-43.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$4,799	\$1,274	\$24,854	\$19,090	297.8%	1398.6%	-23.2%
22220	Instruction	Library/Media Services - School Library	\$226,333	\$298,438	\$279 <i>,</i> 956	\$310,679	37.3%	4.1%	11.0%
22230	Instruction	Library/Media Services - Audiovisual	\$3,031	\$1,871	\$1,772	\$2,057	-32.2%	9.9%	16.1%
22240	Instruction	Library/Media Services - Educational Television	\$1,309	\$1,955	\$2,029	\$3,101	136.9%	58.6%	52.8%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$8,983	\$5,869	NA	NA	-34.7%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$62,267	\$83,110	\$122,290	\$103,604	66.4%	24.7%	-15.3%
22350	Instruction	Instruc. Related Tech Systems Operations	\$0	\$370,108	\$221,665	\$239,547	NA	-35.3%	8.1%
22360	Instruction	Instruc. Related Tech Network Support	\$223,683	\$697	\$0	\$8,001	-96.4%	1048.4%	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$251,137	\$321,859	\$251,317	\$149,354	-40.5%	-53.6%	-40.6%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$1,200	\$2,992	\$4,573	NA	281.1%	52.9%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$468,372	\$0	\$0	\$0	NA	NA	NA
	Student	Academic Achievement Total	\$8,897,915	\$10,921,162	\$11,409,751	\$10,707,941	20.3%	-2.0%	-6.2%
21220	Students	Student Instructio		¢110 011	6102 201	¢E02 1E1	110 /0/	37 E0/	2 00/
21220	Students Students	Guidance Services - Counseling Services	\$238,633	\$410,014	\$483,294	\$502,151 \$4.052	110.4%	22.5%	3.9%
21230	Students	Guidance Services - Appraisal Services	\$21,319	\$6,120	\$4,621	\$4,052	-81.0%	-33.8%	-12.3%
21290	Students	Guidance Services - Other Guidance Services	\$84,402	\$1,127 ¢128 755	\$0 ¢115 700	\$0 ¢1.41.202	NA	NA 0.7%	NA
21340	Students Students	Health Services - Nurse Services	\$94,719 \$0	\$128,755 \$0	\$115,796 \$167.075	\$141,263	49.1%	9.7%	22.0%
21410	Students Students	Psychological Services - Service Area Direction	\$0 \$0	\$0 \$10,002	\$167,075	\$185,626 \$0	NA	NA	11.1%
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$0 \$0	\$19,092 \$51,770	\$0 \$71 E68	\$0 \$75.486	NA	NA	NA E E %
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0 \$0	\$51,770 \$21,226	\$71,568	\$75,486	NA	45.8%	5.5%
21720	Students Students	Physical Therapy Services - Physical Therapy Services	\$0 \$21 008	\$21,226 \$33,608	\$21,192 \$180 701	\$18,603 \$179 801	NA 461.0%	-12.4%	-12.2%
21810	Students Students	Special Ed. Administration - Service Area Direction	\$31,998	\$33,698 \$425,125	\$180,701	\$179,801 \$50,267	461.9%	433.6%	-0.5%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$23,204	\$435,135	\$35,547	\$59,267	155.4%	-86.4%	66.7%
21910	Students School Administration	Other Support Services Students - Service Area Direction	\$0 \$861 566	\$0 \$27 744 13	\$0 \$1 187 773	\$52 \$1 108 462	NA 20.1%	NA _17.2%	NA 0.9%
24100	School Administration	Office of The Principal	\$861,566	\$1,447,233	\$1,187,773	\$1,198,462	39.1%	-17.2%	0.9%
	Studen	t Instructional Support Total	\$1,355,842	\$2,554,170	\$2,267,567	\$2,364,762	74.4%	-7.4%	4.3%

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		Danville Community So	chool Corp (3325)						
							Per	cent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2014 (8
		Overhead and O	perational						
23110	General Administration	Board of Education - Service Area Direction	\$18,588	\$18,344	\$20,937	\$23,199	24.8%	26.5%	10.8%
23120	General Administration	Board of Education - Service Area Assistants	\$106,969	\$108,146	\$3,712	\$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$6,774	\$11,002	\$3,868	\$10,246	51.2%	-6.9%	164.9%
23160	General Administration	Board of Education - Promotion Expenses	\$4,525	\$4,076	\$2,879	\$2,715	-40.0%	-33.4%	-5.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$16,934	\$10,069	\$17,863	\$9,775	-42.3%	-2.9%	-45.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$185,556	\$370,378	\$603,305	\$717,203	286.5%	93.6%	18.9%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$3,172	\$3,169	\$0	\$0	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$26,847	\$52,425	\$38,669	\$42,841	59.6%	-18.3%	10.8%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$563	\$488	NA	NA	-13.3%
25150	Central Services	Fiscal Services - Payroll Services	\$52,330	\$47,369	\$1,966	\$0	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$26,942	\$9,348	(\$20,258)	\$12,711	-52.8%	36.0%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$866	\$4,525	\$8,980	\$8,525	883.9%	88.4%	-5.1%
25750	Central Services	Personnel Services - Health Services	\$23,877	\$33,122	\$5,789	\$8,420	-64.7%	-74.6%	45.5%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$846	\$450	\$0	NA	NA	NA
25910	Central Services	Other Supp. Serv. Cent. Serv Judgments	\$0	\$40,393	\$2,596	\$0	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$1,615	\$0	\$0	\$0	NA	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv Other Assessments	\$0	\$2,707	\$0	\$0	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$79,111	\$0	\$0	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,814,581	\$2,288,950	\$2,294,053	\$2,183,834	20.3%	-4.6%	-4.8%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$27,910	\$57,561	\$37,402	\$31,109	11.5%	-46.0%	-16.8%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$305 <i>,</i> 653	\$345,152	\$313,610	\$441,811	44.5%	28.0%	40.9%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$550	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$145,513	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$5,010	\$18,560	\$32,490	\$17,089	241.1%	-7.9%	-47.4%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$123,792	\$97,868	\$199,748	\$188,184	52.0%	92.3%	-5.8%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$1,527	\$1,766	\$3,936	\$227	-85.1%	-87.1%	-94.2%
27010	Student Transportation	Service Area Direction	\$718,841	\$451,256	\$37,184	\$36,067	-95.0%	-92.0%	-3.0%
27100	Student Transportation	Vehicle Operation	\$19,079	\$638,835	\$1,016,662	\$1,063,788	5475.8%	66.5%	4.6%
27200	Student Transportation	Monitoring Services	\$6 <i>,</i> 765	\$2,860	\$7,342	\$16,911	150.0%	491.2%	130.3%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$200,973	\$274,318	\$304,869	\$258,090	28.4%	-5.9%	-15.3%
27400	Student Transportation	Purchase of School Buses	\$292,942	\$0	\$100,754	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$37,554	\$26,304	\$34,513	\$18,636	-50.4%	-29.2%	-46.0%
27700	Student Transportation	Contracted Transportation Services	\$2,773	\$700	\$1,772	\$9,931	258.1%	1318.6%	460.4%
27910	Student Transportation	Bus Driver Training	\$225	\$1,094	\$390	\$400	77.9%	-63.4%	2.6%
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$17,540	\$18,037	NA	NA	2.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$307,040	\$529,138	\$616,019	\$701,336	128.4%	32.5%	13.8%
31400	Food Services Operations	Food Purchases	\$486,212	\$665,249	\$596,691	\$600,177	23.4%	-9.8%	0.6%
31900	Food Services Operations	Other Food Services	\$26,042	\$29 <i>,</i> 687	\$35 <i>,</i> 855	\$37,751	45.0%	27.2%	5.3%
	Over	hand and Onerational Tatal	<u>خد ۲۵۵ میں</u>	6C 14F 31C	¢C 242 447	¢C 450 400	27 20/	F 10/	1 00/
	Over	head and Operational Total	\$5,077,088	\$6,145,216	\$6,342,147	\$6,459,498	27.2%	5.1%	1.9%
		Non Opera	tional						
33100	Community Service Operations	Direction of Community Services	\$72	\$0	\$0	\$0	NA	NA	NA
33200	Category not Specified	Community Recreation	\$8,237	\$8,989	\$0	\$0	NA	NA	NA
33400	Category not Specified	Athletic Coaches	\$194,137	\$232,509	\$310,701	\$279,510	44.0%	20.2%	-10.0%
33930	Other Community Services	Latch Key Kid Program	\$0	\$0	\$134,349	\$137,165	NA	NA	2.1%
33990	Other Community Services	Other	\$4,999	\$0	\$0	\$0	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$4,588	\$6,100	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$169,350	\$19,844	\$1,206,485	\$11,834	-93.0%	-40.4%	-99.0%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$328,987	\$599,142	\$519,101	\$427,795	30.0%	-28.6%	-17.6%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$697	(\$1,092)	\$33,127	\$41,662	5877.7%	NA	25.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$225,354	\$254,957	\$330,950	\$307,857	36.6%	20.7%	-7.0%

		Danville Community Sc	hool Corp (3325)				Per	cent Chang	e
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Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 1 201
		Overhead and O	•	<u></u>	400.00-	400 400	2 1 2 2		
23110	General Administration	Board of Education - Service Area Direction	\$18,588	\$18,344	\$20,937	\$23,199	24.8%	26.5%	10.8
23120	General Administration	Board of Education - Service Area Assistants	\$106,969	\$108,146	\$3,712	\$0	NA	NA	
23150	General Administration	Board of Education - Legal Services	\$6,774	\$11,002	\$3,868	\$10,246	51.2%	-6.9%	164.9
23160	General Administration	Board of Education - Promotion Expenses	\$4,525	\$4,076	\$2,879	\$2,715	-40.0%	-33.4%	-5.
23190	General Administration	Board of Education - Other Governing Body Services	\$16,934	\$10,069 \$270,278	\$17,863	\$9,775	-42.3%	-2.9%	-45.
23210	General Administration General Administration	Executive Administration - Office of The Superintendent	\$185,556	\$370,378	\$603,305	\$717,203 ذ0	286.5%	93.6%	18.
23230		Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services	\$3,172	\$3,169	\$0 \$28 660	\$0 \$42 841		NA 19.20/	10
23290	General Administration		\$26,847	\$52,425	\$38,669 \$562	\$42,841	59.6%	-18.3%	10.
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0 ¢52,220	\$0 \$47.200	\$563	\$488	NA	NA	-13.
25150	Central Services	Fiscal Services - Payroll Services	\$52,330	\$47,369	\$1,966	\$0		NA	
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$26,942	\$9,348	(\$20,258)	\$12,711	-52.8%	36.0%	-
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$866	\$4,525	\$8,980	\$8,525	883.9%	88.4%	-5.
25750	Central Services	Personnel Services - Health Services	\$23,877	\$33,122	\$5,789	\$8,420	-64.7%	-74.6%	45.
25790	Central Services	Personnel Services - Other Personnel Services	\$0 \$0	\$846	\$450	\$0 ¢0	NA	NA	
25910	Central Services	Other Supp. Serv. Cent. Serv Judgments	\$0	\$40,393	\$2,596	\$0	NA	NA	
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$1,615	\$0	\$0	\$0	NA	NA	
25950	Central Services	Other Supp. Serv. Cent. Serv Other Assessments	\$0	\$2,707	\$0	\$0	NA	NA	
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$79,111	\$0	\$0	\$0	NA	NA	_
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,814,581	\$2,288,950	\$2,294,053	\$2,183,834	20.3%	-4.6%	-4.
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$27,910	\$57,561	\$37,402	\$31,109	11.5%	-46.0%	-16.
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$305,653	\$345,152	\$313,610	\$441,811	44.5%	28.0%	40.
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$550	\$0 \$0	\$0 \$0	\$0 ¢0	NA	NA	
26499	Category not Specified	Other - 2007 Account Code	\$145,513	\$0	\$0	\$0	NA	NA 7 oo/	47
26600	Oper. & Maint. of Plant Serv.	Security Services	\$5,010	\$18,560	\$32,490	\$17,089	241.1%	-7.9%	-47.4
26700	Oper. & Maint. of Plant Serv.	Insurance	\$123,792	\$97,868	\$199,748	\$188,184	52.0%	92.3%	-5.
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$1,527	\$1,766	\$3,936	\$227	-85.1%	-87.1%	-94.
27010	Student Transportation	Service Area Direction	\$718,841	\$451,256	\$37,184	\$36,067	-95.0%	-92.0%	-3.
27100	Student Transportation	Vehicle Operation	\$19,079 \$6,765	\$638,835	\$1,016,662	\$1,063,788	5475.8%	66.5%	4.
27200	Student Transportation	Monitoring Services	\$6,765	\$2,860	\$7,342	\$16,911	150.0%	491.2%	130.
27300	Student Transportation	Vehicle Servicing and Maintenance	\$200,973	\$274,318	\$304,869	\$258,090	28.4%	-5.9%	-15.
27400	Student Transportation	Purchase of School Buses	\$292,942	\$0	\$100,754	\$0	NA FO 40(NA 20.2%	10
27500	Student Transportation	Insurance on Buses	\$37,554	\$26,304	\$34,513	\$18,636	-50.4%	-29.2%	-46.
27700	Student Transportation	Contracted Transportation Services	\$2,773	\$700	\$1,772	\$9,931	258.1%	1318.6%	460.
27910	Student Transportation	Bus Driver Training	\$225	\$1,094	\$390	\$400 \$18.027	77.9%	-63.4%	2.
31100	Food Services Operations	Service Area Direction	\$0 6207.040	\$0 ¢520,128	\$17,540	\$18,037	NA	NA 22.5%	2.
31200	Food Services Operations	Food Preparation and Dispensing	\$307,040	\$529,138	\$616,019	\$701,336	128.4%	32.5%	13.
31400 31900	Food Services Operations Food Services Operations	Food Purchases Other Food Services	\$486,212 \$26,042	\$665,249 \$29,687	\$596,691 \$35,855	\$600,177 \$37,751	23.4% 45.0%	-9.8% 27.2%	0. 5.
	Ωνα	rhead and Operational Total	\$5,077,088	\$6,145,216	\$6,342,147	\$6,459,498	27.2%	5.1%	1.9
	Ove		<i>\$5,077,088</i>	30,143,210	30,342,147	Ş0,455,45 8	21.2/0	5.1%	<u>.</u>
22100	Community Service Operations	Non Operat	tional \$72	ćo	ćo	ćn			
33100 33200	Community Service Operations Category not Specified	Direction of Community Services Community Recreation	\$72 \$8,237	\$0 \$8,989	\$0 \$0	\$0 \$0	NA NA	NA NA	
33400	Category not Specified	Athletic Coaches	\$194,137	\$232,509	\$310,701	\$279,510	44.0%	20.2%	-10
33930	Other Community Services	Latch Key Kid Program	\$194,137	\$232,309 \$0	\$134,349	\$137,165	44.078 NA	20.2 <i>%</i> NA	2
33990	Other Community Services	Other	\$0 \$4,999	\$0 \$0	\$134,349 \$0	\$137,103 \$0	NA	NA	Z
	•					\$0 \$0	NA	NA	
// / / / / / / /	Category not Specified	Land Acquisition and Development	\$4,588	\$6,100	\$0 \$1,206,485	\$0 \$11,834		NA -40.4%	-99
	Category not Specified	Drotoccional Sarvicas							-99
43000	Category not Specified Building Aca Const and Impr	Professional Services Building Acquisition Const. and Improv	\$169,350 \$328 987	\$19,844 \$599 142			-93.0% 30.0%		
41000 43000 45100 45500	Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Professional Services Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip.	\$169,350 \$328,987 \$697	\$19,844 \$599,142 (\$1,092)	\$519,101 \$33,127	\$11,834 \$427,795 \$41,662	-93.0% 30.0% 5877.7%	-40.4% -28.6% NA	-17. 25.

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		Danville Community Sc	1 \/				Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$237,929	\$316,632	\$99,814	\$111,646	-53.1%	-64.7%	11.9
51100	Principal on Debt	Bonds	\$318,179	\$365,000	\$235,000	\$245,000	-23.0%	-32.9%	4.3
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$32 <i>,</i> 469	\$0	NA	NA	I
52100	Interest on Debt	Bonds	\$322,000	\$17,300	\$101,048	\$82,945	-74.2%	379.5%	-17.9
52200	Interest on Debt	Temporary Loans	\$34,157	\$61,187	\$0	\$0	NA	NA	
52500	Interest on Debt	Bond Anticipation Notes	\$0	\$81,263	\$2,367	\$2,211	NA	-97.3%	-6.
52600	Interest on Debt	Other DLGF Approved Debt	\$156,964	\$0	\$9,506	\$19,024	-87.9%	NA	100.
53100	Lease Rental	Buildings-Principal	\$1,413,500	\$2,305,000	\$3,539,620	\$4,485,603	217.3%	94.6%	26.
53150	Lease Rental	Buildings-Interest	\$0	\$2,821,750	\$2,716,380	\$2,142,486	NA	-24.1%	-21.
53200	Lease Rental	Equipment-Principal	\$1,543,000	\$0	\$0	\$0	NA	NA	
54200	Advancements and Obligations	Common School Fund - Principal	\$219,584	\$205 <i>,</i> 850	\$263,842	\$287,371	30.9%	39.6%	8.
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$8,638	\$9,537	NA	NA	10.
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$0	\$350	NA	NA	
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$250	\$847	NA	NA	238.
60700	Category not Specified	Scholarships	\$3,066	\$0	\$0	\$0	NA	NA	
		Non Operational Total	\$5,184,799	\$7,294,430	\$9,543,647	\$8,592,842	65.7%	17.8%	-10.
		Prorated by	Fund						
26491	NA	PERF - Academic Achievement	\$74,984	\$0	\$0	\$0	NA	NA	
26491	NA	PERF - Instructional Support	\$11,756	\$0	\$0	\$0	NA	NA	
26491	NA	PERF - Overhead and Operational	\$56,166	\$0	\$0	\$0	NA	NA	
26491	NA	PERF - Non Operational	\$1,994	\$0	\$0	\$0	NA	NA	
26492	NA	Social Security - Academic Achievement	\$564,409	\$0	\$0	\$0	NA	NA	
26492	NA	, Social Security - Instructional Support	\$90,373	\$0	\$0	\$0	NA	NA	
26492	NA	Social Security - Overhead and Operational	\$160,211	\$0	\$0	\$0	NA	NA	
26492	NA	Social Security - Non Operational	\$15,437	\$0	\$0	\$0	NA	NA	
26493	NA	Workman's Compensation - Academic Achievement	\$126,986	\$0	\$0	\$0	NA	NA	
26493	NA	Workman's Compensation - Instructional Support	\$21,783	\$0 \$0	\$0	\$0 \$0	NA	NA	
26493	NA		\$28,029	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	
		Workman's Compensation - Overhead and Operational		-		•			
26493	NA	Workman's Compensation - Non Operational	\$3,648	\$0	\$0	\$0	NA	NA	
26494	NA	Group Insurance - Academic Achievement	\$763,941	\$0	\$0	\$0	NA	NA	
26494	NA	Group Insurance - Instructional Support	\$118,806	\$0	\$0	\$0	NA	NA	
26494	NA	Group Insurance - Overhead and Operational	\$257,894	\$0	\$0	\$0	NA	NA	
26494	NA	Group Insurance - Non Operational	\$19,118	\$0	\$0	\$0	NA	NA	
26496	NA	Unemployment Compensation - Academic Achievement	\$5,885	\$0	\$0	\$0	NA	NA	
26496	NA	Unemployment Compensation - Instructional Support	\$1,032	\$0	\$0	\$0	NA	NA	
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,001	\$0	\$0	\$0	NA	NA	
26496	NA	Unemployment Compensation - Non Operational	\$178	\$0	\$0	\$0	NA	NA	
_		Prorated by Fund Total	\$2.323.632	\$0	\$0	\$0	NA	NA	

		Danville Community Sc	hool Corp (3325)						
							Per	cent Chang	je
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$237,929	\$316,632	\$99,814	\$111,646	-53.1%	-64.7%	11.9%
51100	Principal on Debt	Bonds	\$318,179	\$365,000	\$235,000	\$245,000	-23.0%	-32.9%	4.3%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$32,469	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$322,000	\$17,300	\$101,048	\$82,945	-74.2%	379.5%	-17.9%
52200	Interest on Debt	Temporary Loans	\$34,157	\$61,187	\$0	\$0	NA	NA	NA
52500	Interest on Debt	Bond Anticipation Notes	\$0	\$81,263	\$2,367	\$2,211	NA	-97.3%	-6.6%
52600	Interest on Debt	Other DLGF Approved Debt	\$156,964	\$0	\$9,506	\$19,024	-87.9%	NA	100.1%
53100	Lease Rental	Buildings-Principal	\$1,413,500	\$2,305,000	\$3,539,620	\$4,485,603	217.3%	94.6%	26.7%
53150	Lease Rental	Buildings-Interest	\$0	\$2,821,750	\$2,716,380	\$2,142,486	NA	-24.1%	-21.1%
53200	Lease Rental	Equipment-Principal	\$1,543,000	\$0	\$0	\$0	NA	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$219,584	\$205,850	\$263,842	\$287,371	30.9%	39.6%	8.9%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$8,638	\$9,537	NA	NA	10.4%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$0	\$350	NA	NA	NA
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$250	\$847	NA	NA	238.8%
60700	Category not Specified	Scholarships	\$3,066	\$0	\$0	\$0	NA	NA	NA
		Non Operational Total	\$5,184,799	\$7,294,430	\$9,543,647	\$8,592,842	65.7%	17.8%	-10.0%
		Ducystad by	Fund						
26491	NA	Prorated by PERF - Academic Achievement	\$74,984	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$11,756	\$0	\$0	\$0 \$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$56,166	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
		•							
26491	NA	PERF - Non Operational	\$1,994	\$0 \$0	\$0	\$0 ¢0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$564,409	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$90,373	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$160,211	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$15,437	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$126,986	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$21,783	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$28,029	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$3,648	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$763,941	\$0	\$0	\$0	NA	NA	NA
26494	ΝΑ	Group Insurance - Instructional Support	\$118,806	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$257,894	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$19,118	\$0	\$0	\$0	NA	NA	NA
26494 26496	NA	Unemployment Compensation - Academic Achievement	\$5,885	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
						•			
26496	NA	Unemployment Compensation - Instructional Support	\$1,032	\$0 \$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,001	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$178	\$0	\$0	\$0	NA	NA	NA
	F	Prorated by Fund Total	\$2,323,632	\$0	\$0	\$0	NA	NA	NA