## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014 Damar Charter Academy (9920)

				marter Academy (332	20)					
				FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Tota
	Da	mar Charter Academy (99	920) FY 2006	Ехр	FY 2009	Ехр	FY 2013	Exp	FY 2014	E
		Student Academic Achieve			\$0		\$1,059,784	42.5%	\$1,167,667	45.3
Student Instructional Support					\$0		\$416,180	16.7%	\$481,454	18.7
Overhead and Operational					\$0		\$483,388	19.4%	\$500,637	19.4
		Nonopera			\$0		\$535,706	21.5%	\$430,508	16.7
		Grand			\$0		\$2,495,058		\$2,580,264	
				FY 2006		FY 2009		FY 2013		FY 20
Student Instructional Expenditures (Academic Achievement plus Support)								59.2%		63.9
	All Exper	nditures				erational Expen	ditures Only			
100%				100	-					
90%	21.0%	21.5%	16. <mark>7%</mark>	906	96	12.0%	15.5%	1000): 100000000000000000000000000000000	1.1%	
						3.9%				
<b>SO</b> 96			11.5%	30	96		9.4%	8	. 696	
	9. <mark>4</mark> %	12.0%	11.5%			15.7%				
70%	3.0%6		7,9%	70	96		12.0%	1	3.4%	
	12 - 14	7.3%				11.5%				
60%	12,3%		11.0%6	601	96		9.4%	9	.496	
50%	8 2%	9.4%								
		7.3%	7.7%	50	96					
40%										
				40	96					
30%					~					
	45.4%		45.3%	30/	00	56.9%	53.6%	54	4.5%	
20%		42.5%		20	es					
10%				20						
10%				10	96					
0%										
	FY2012	FY2013	FY2014	04	96					
Non-Operational n/a	21.0%	21.5%	16.7%			FY2012	FY2013		2014	
Other Overhead and Operational n/a Corporation Administration n/a	9.4%	12.0%	7.9%	<ul> <li>Other Overhead and Operational n/a</li> <li>Corporation Administration n/a</li> </ul>	·	12.0% 3.9%	15.5% 9.4%		4.1%	
School Administration n/a	12.3%	9.4%	11.0%	School Administration n/a		15.7%	12.0%		3.4%	
OtherStudent Instructional Support n/a	8.9%	7.3%	7.7%	Other Student Instructional Support	n/a	11.5%	9.4%		.4%	
Student Academic Achievement n/a	45.4%	42.5%	45.3%	Student Academic Achievement n/a		56.9%	53.6%		4.5%	

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014 Damar Charter Academy (9920)

		,	( )				
					Increase from FY Inc.		Increase from
<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>2006</u>	<u>2009</u>	<u>previous year</u>
Student Academic Achievement							
12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$1,055,981	\$1,156,430	N/A	N/A	10%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$5,738	\$1,398	N/A	N/A	-76%
22360 Instruction, Related Technology; Network Support	\$0	\$0	-\$1,934	\$9,838	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$1,059,784	\$1,167,667	N/A	N/A	10%
Student Instructional Support							
Student Instructional Support	¢0	¢o	¢70 EC0	¢00.400	NI/A	NI/A	E0/
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0 \$0	\$0 \$0	\$78,560	\$82,160	N/A	N/A N/A	5% -20%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0 \$0	\$0 ©	\$31,897	\$25,544	N/A		
21720 Physical Therapy Services; Physical Therapy Services	\$0 \$0	\$0 ©	\$403	\$3,517	N/A	N/A	> 500%
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$71,993	\$87,147	N/A	N/A	21%
24100 Office of The Principal	\$0	\$0	\$199,820	\$252,720	N/A	N/A	26%
24900 Other Support Services, School Administration	\$0	\$0	\$33,507	\$30,366	N/A	N/A	-9%
Student Instructional Support Total	\$0	\$0	\$416,180	\$481,454	N/A	N/A	16%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$7,998	\$10,113	N/A	N/A	26%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$103,067	\$111,000	N/A	N/A	8%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$774	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$17,608	\$60,202	N/A	N/A	242%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$54,000	\$00,202	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$111	\$33	N/A	N/A	-70%
25890 Other Technology Services	\$0 \$0	\$0 \$0	\$0	\$20,702	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$0	\$0 \$0	\$135,310	\$122,808	N/A	N/A	-9%
26300 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$0	\$0 \$0	\$2,206	\$122,000	N/A	N/A	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0 \$0	\$0 \$0	\$25,590	\$0 \$0	N/A	N/A	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$0 \$0	\$0 \$0	\$2,244	\$0 \$2,448	N/A N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$0 \$0	\$0 \$0	\$24,325	\$34,668	N/A N/A	N/A	43%
	\$0 \$0	\$0 \$0	\$36,667	\$77,020	N/A N/A	N/A	43 <i>%</i> 110%
27700 Student Transportation; Contracted Transportation Services	\$0 \$0	\$0 \$0	\$74,260	\$60,869	N/A N/A	N/A N/A	-18%
31400 Food Services Operations; Food Purchases	-						
Overhead and Operational Total	\$0	\$0	\$483,388	\$500,637	N/A	N/A	4%
Nonoperational							
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$29,867	\$33,060	N/A	N/A	11%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$48,701	\$68,584	N/A	N/A	41%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$190,698	\$187,225	N/A	N/A	-2%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$266,440	\$141,639	N/A	N/A	-47%
Nonoperational Total	\$0	\$0	\$535,706	\$430,508	N/A	N/A	-20%