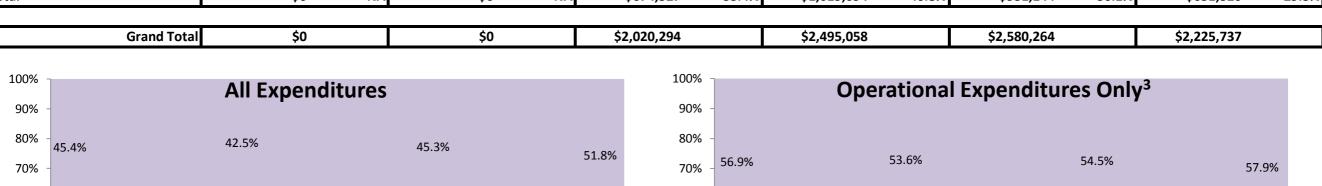
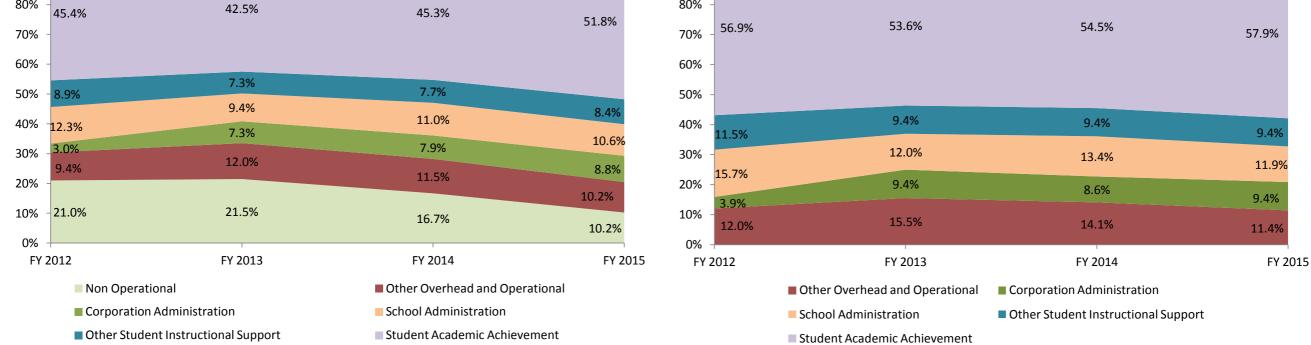
School Corporation Expenditures by Account Biannual Financial Report Data Damar Charter Academy (9920)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$917,698	45.4%	\$1,059,784	42.5%	\$1,167,667	45.3%	\$1,152,008	51.8%
Student Instructional Support	\$0	NA	\$0	NA	\$428,069	21.2%	\$416,180	16.7%	\$481,454	18.7%	\$422,409	19.0%
Total	\$0	NA	\$0	NA	\$1,345,767	66.6%	\$1,475,964	59.2%	\$1,649,120	63.9%	\$1,574,416	70.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
A	Mount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
and Operational	\$0	NA	\$0	NA	\$250,156	12.4%	\$483,388	19.4%	\$500,637	19.4%	\$423,248	19.0%
ational	\$0	NA	\$0	NA	\$424,371	21.0%	\$535,706	21.5%	\$430,508	16.7%	\$228,072	10.2%
gorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	\$0	NA	\$0	NA	\$674,527	33.4%	\$1,019,094	40.8%	\$931,144	36.1%	\$651,320	29.3%
gorized			· ·		•		-		\$0 \$931,144			\$0 \$651,320





Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account Biannual Financial Report Data Damar Charter Academy (9920)

		Damar Charter Acad	, (,				Percent Change		
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
		Student Academic A	Achievement						
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$1,156,430	\$1,134,470	NA	NA	-1.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$1,398	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech Network Support	\$0	\$0	\$9,838	\$17,538	NA	NA	78.3%
	Studen	nt Academic Achievement Total	\$0	\$0	\$1,167,667	\$1,152,008	NA	NA	-1.3%
		Student Instructio	nal Support						
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$0	\$0	\$82,160	\$64,394	NA	NA	-21.6%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0 \$0	\$0 \$0	\$25,544	\$23,001	NA	NA	-10.0%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0 \$0	\$0	\$3,517	\$10,243	NA	NA	191.2%
21810	Students	Special Ed. Administration - Service Area Direction	\$0 \$0	\$0	\$87,147	\$88,585	NA	NA	1.6%
24100	School Administration	Office of The Principal	\$ 0	\$ 0	\$252,720	\$202,873	NA	NA	-19.7%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$30,366	\$33,313	NA	NA	9.7%
	Stude	ent Instructional Support Total	\$0	\$0	\$481,454	\$422,409	NA	NA	-12.3%
		Overhead and Op							
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$10,113	\$20,118	NA	NA	98.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0 \$0	\$0 \$0	\$111,000	\$130,800	NA	NA	17.8%
23220	General Administration	Executive Administration - Community Relations	\$0 •	\$0	\$774	\$795	NA	NA	2.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$60,202	\$35,959	NA	NA	-40.3%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$33	\$49	NA	NA	48.4%
25890	Central Services	Other Technology Services	\$0	\$0	\$20,702	\$8,096	NA	NA	-60.9%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$0	\$122,808	\$98,095	NA	NA	-20.1%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$2,448	\$2,448	NA	NA	0.0%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$0	\$0	\$34,668	\$20,341	NA	NA	-41.3%
27700	Student Transportation	Contracted Transportation Services	\$0	\$ 0	\$77,020	\$36,500	NA	NA	-52.6%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$60,869	\$70,048	NA	NA	15.1%
	Ove	rhead and Operational Total	\$0	\$0	\$500,637	\$423,248	NA	NA	-15.5%
		Non Operat	ional						
43000	Category not Specified	Professional Services	\$0	\$0	\$33,060	\$0	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$0	\$0	\$68,584	\$0 \$0	NA	NA	NA
	5 -1 /	O I / F F F F F F F F F F F F F F F F F F	<u>:</u>		\$187,225	\$197,545	NA		5.5%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	50	20	\$101.77 2	\$197.D4D	INA	INA	J.J/0L
45500 46000	Building Acq., Const. and Impr. Category not Specified	Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment	\$0 \$0	\$0 \$0	\$141,639	\$30,527	NA NA	NA NA	-78.4%