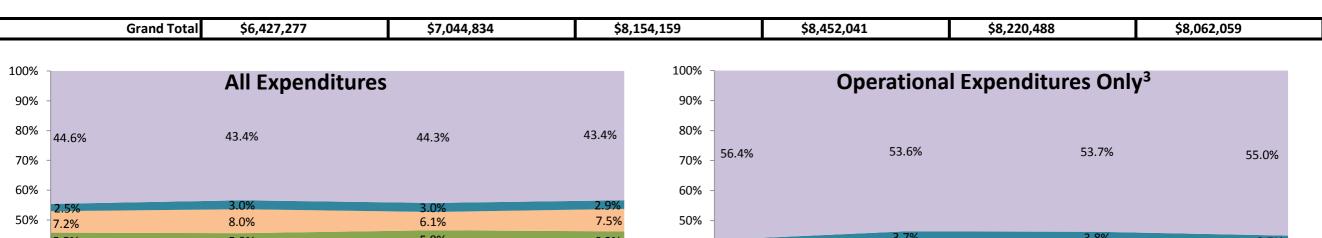
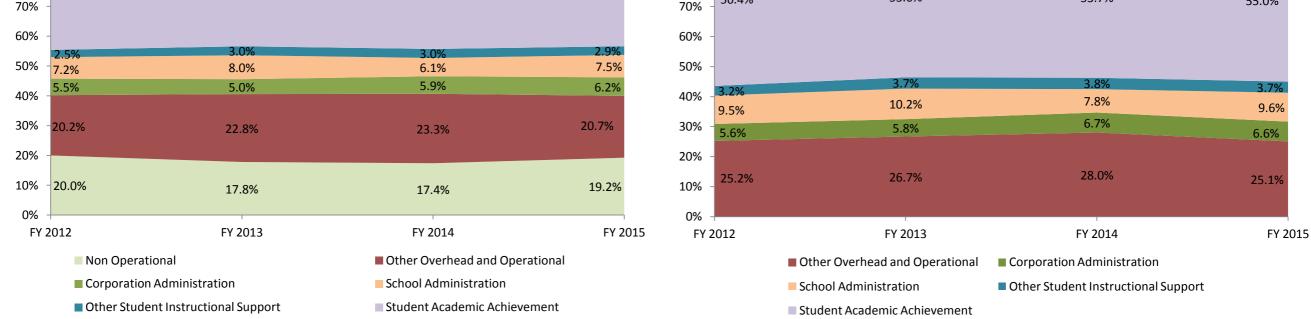
School Corporation Expenditures by Account Biannual Financial Report Data Daleville Community Schools (1940)

Instructional Expenditures												
	FY 2006	5 ¹	FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,924,954	45.5%	\$2,940,040	41.7%	\$3,635,731	44.6%	\$3,667,006	43.4%	\$3,639,864	44.3%	\$3,496,532	43.4%
Student Instructional Support	\$469,503	7.3%	\$631,461	9.0%	\$786,488	9.6%	\$931,991	11.0%	\$753,144	9.2%	\$841,435	10.4%
Total	\$3,394,456	52.8%	\$3,571,501	50.7%	\$4,422,219	54.2%	\$4,598,996	54.4%	\$4,393,009	53.4%	\$4,337,967	53.8%

			NOIT	Instructional Ex	penditures						
FY 2006	1	FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
Amount % of Total		Amount % of Total		Amount % of Total		Amount % of Total		Amount % of Total		Amount	% of Total
\$2,197,210	34.2%	\$2,009,156	28.5%	\$2,100,720	25.8%	\$2,348,181	27.8%	\$2,398,012	29.2%	\$2,172,520	26.9%
\$835,610	13.0%	\$1,464,178	20.8%	\$1,631,220	20.0%	\$1,504,864	17.8%	\$1,429,468	17.4%	\$1,551,571	19.2%
\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
\$3,032,820	47.2%	\$3,473,334	49.3%	\$3,731,941	45.8%	\$3,853,045	45.6%	\$3,827,479	46.6%	\$3,724,091	46.2%
	\$2,197,210 \$835,610 \$0	\$2,197,210 34.2% \$835,610 13.0% \$0 0.0%	Amount % of Total Amount \$2,197,210 34.2% \$2,009,156 \$835,610 13.0% \$1,464,178 \$0 0.0% \$0	Amount % of Total Amount % of Total \$2,197,210 34.2% \$2,009,156 28.5% \$835,610 13.0% \$1,464,178 20.8% \$0 0.0% \$0 0.0%	Amount % of Total Amount % of Total Amount \$2,197,210 34.2% \$2,009,156 28.5% \$2,100,720 \$835,610 13.0% \$1,464,178 20.8% \$1,631,220 \$0 0.0% \$0 0.0% \$0	Amount % of Total Amount % of Total Amount % of Total \$2,197,210 34.2% \$2,009,156 28.5% \$2,100,720 25.8% \$835,610 13.0% \$1,464,178 20.8% \$1,631,220 20.0% \$0 0.0% \$0 0.0% \$0 0.0%	Amount % of Total Amount % of Total Amount % of Total Amount \$2,197,210 34.2% \$2,009,156 28.5% \$2,100,720 25.8% \$2,348,181 \$835,610 13.0% \$1,464,178 20.8% \$1,631,220 20.0% \$1,504,864 \$0 0.0% \$0 0.0% \$0 \$0	Amount % of Total Amount % of Total Amount % of Total Amount % of Total \$2,197,210 34.2% \$2,009,156 28.5% \$2,100,720 25.8% \$2,348,181 27.8% \$835,610 13.0% \$1,464,178 20.8% \$1,631,220 20.0% \$1,504,864 17.8% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	Amount % of Total 2,388,012 \$2,398,012	Amount % of Total Amount % of Total	Amount % of Total Amount % of Total





Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account Biannual Financial Report Data Daleville Community Schools (1940)

	Daleville Community Schools (1940)						Per	cent Change	
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to
		Student Academic A		1.2					
11025	Regular Programs	Non Special Education Preschool	\$0	\$0 \$1,306,176	\$0	\$0	NA	NA o 70/	N/
11100	Regular Programs	Elementary	\$1,054,088	\$1,296,176	\$1,335,264	\$1,287,733	22.2%	-0.7%	-3.69
11200	Regular Programs	Middle/Junior High	\$0 \$760.218	\$0 \$071.086	\$0 \$1,118,710	\$0 \$1 172 280	NA 52.49/	NA 20.6%	N 4.89
11300	Regular Programs	High School Other Regular Programs Competency Testing	\$769,318	\$971,986	\$1,118,710	\$1,172,389	52.4% NA	20.6% NA	4.0) N
1191012150	Regular Programs Special Programs	Other Regular Programs - Competency Testing Gifted and Talented - High Ability Student Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	N
12130	Special Programs	Learning Disability	\$50,000	\$0 \$61,675	\$0 \$68,402	\$119,299	138.6%	93.4%	74.4
12900	Special Programs	Other Special Programs	\$0,000 \$0	\$01,075 \$0	\$00,402	\$4,547	NA	NA	, -11 N
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$0	\$0	\$0	\$0	NA	NA	N
14100	Summer School Programs	Elementary	\$0	\$0	\$7,393	\$0	NA	NA	N
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$0	\$0	NA	NA	N
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$0	\$ 0	\$0	\$0	NA	NA	N
22110	Instruction	Imp. of Instruction - Service Area Direction	\$ 0	\$0	\$0	\$ 0	NA	NA	N
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$5,409	\$0	NA	NA	N
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$19,348	\$16,560	\$42,159	\$26,157	35.2%	58.0%	-38.0
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$1,865	\$0	\$0	NA	NA	Ν
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$0	NA	NA	N
22360	Instruction	Instruc. Related Tech Network Support	\$75,097	\$0	\$53,950	\$33,707	-55.1%	NA	-37.5
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$162,224	\$0	\$0	\$0	NA	NA	N
	Student	Academic Achievement Total	\$2,130,074	\$2,348,262	\$2,631,286	\$2,643,833	24.1%	12.6%	0.5
		Student Instruction	nal Cupport						
21220	Students	Guidance Services - Counseling Services	\$34,552	\$48,640	\$73,516	\$73,978	114.1%	52.1%	0.6
	Students	Health Services - Nurse Services		· · · · · · · · · · · · · · · · · · ·		\$70,912	115.4%	87.0%	0.8
21340	STUDENTS	DEGILL SELVICES - MILLSE SELVICES	537.977	537.918	370.307	.3/().31/	1 1 1.4/0		
21340 24100	School Administration	Office of The Principal	\$32,922 \$300,138	\$37,918 \$443,120	\$70,362 \$450,662	\$484,790	61.5%	9.4%	
	School Administration								7.69 5.9 9
	School Administration	Office of The Principal It Instructional Support Total	\$300,138 \$367,612	\$443,120	\$450,662	\$484,790	61.5%	9.4%	7.6
24100	School Administration Studen	Office of The Principal It Instructional Support Total Overhead and Op	\$300,138 \$367,612 Derational	\$443,120 \$529,677	\$450,662 \$594,540	\$484,790 \$629,680	61.5% 71.3%	9.4% 18.9%	7.6 5.9
24100	School Administration Studen General Administration	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction	\$300,138 \$367,612 Derational \$12,250	\$443,120 \$529,677 \$13,057	\$450,662 \$594,540 \$12,974	\$484,790 \$629,680 \$13,673	61.5% 71.3% 11.6%	9.4% 18.9% 4.7%	7.6 5.9 5.4
24100 23110 23150	School Administration Studen General Administration General Administration	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services	\$300,138 \$367,612 Derational \$12,250 \$505,548	\$443,120 \$529,677 \$13,057 \$3,908	\$450,662 \$594,540 \$12,974 \$11,217	\$484,790 \$629,680 \$13,673 \$18,472	71.3% 11.6% -96.3%	9.4% 18.9% 4.7% 372.6%	5.4 64.7
24100 23110 23150 23160	School Administration Studen General Administration	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses	\$300,138 \$367,612 Derational \$12,250 \$505,548 \$179	\$443,120 \$529,677 \$13,057 \$3,908 \$0	\$450,662 \$594,540 \$12,974 \$11,217 \$0	\$484,790 \$629,680 \$13,673 \$18,472 \$0	61.5% 71.3% 11.6% -96.3% NA	9.4% 18.9% 4.7% 372.6% NA	5.4 64.7
23110 23150 23160 23210	School Administration Studen General Administration General Administration General Administration	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent	\$300,138 \$367,612 Derational \$12,250 \$505,548 \$179 \$151,366	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108	71.3% 11.6% -96.3%	9.4% 18.9% 4.7% 372.6%	5.4 64.7 N -2.3
23110 23150 23160 23210 23220	School Administration Studen General Administration General Administration General Administration General Administration General Administration	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses	\$300,138 \$367,612 perational \$12,250 \$505,548 \$179 \$151,366 \$5,678	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0	11.6% -96.3% NA 46.1% NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA	5.4 64.7 N -2.3
23110 23150 23160 23210 23220 23290	School Administration Studen General Administration General Administration General Administration General Administration General Administration General Administration	Office of The Principal It Instructional Support Total Overhead and Operation Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services	\$300,138 \$367,612 Derational \$12,250 \$505,548 \$179 \$151,366	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108	11.6% -96.3% NA 46.1%	9.4% 18.9% 4.7% 372.6% NA -20.4%	5.4 64.7 N -2.3 N
23110 23150 23160 23210 23220 23290 25110	School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration	Office of The Principal Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager	\$300,138 \$367,612 perational \$12,250 \$505,548 \$179 \$151,366 \$5,678	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289	11.6% -96.3% NA 46.1% NA 104.6%	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3%	5.4 64.7 N -2.3 N 17.8
23110 23150 23160 23210 23220 23290 25110 25150	School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services	\$300,138 \$367,612 perational \$12,250 \$505,548 \$179 \$151,366 \$5,678	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289	11.6% -96.3% NA 46.1% NA 104.6% NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA	5.4 64.7 N -2.3 N 17.8
23110 23150 23160 23210 23220 23290 25110 25150 25160	School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services	Office of The Principal Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager	\$300,138 \$367,612 Derational \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0	11.6% -96.3% NA 46.1% NA 104.6% NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA NA	5.4 64.7 N -2.3 N 17.8
24100	School Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services	Office of The Principal It Instructional Support Total Overhead and Operation Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting	\$300,138 \$367,612 Derational \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0 \$0	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0 \$0 \$0	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$0 \$13,673	11.6% -96.3% NA 46.1% NA 104.6% NA NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA NA NA	5.4 64.7 N -2.3 N 17.8 N N 04.0
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195	School Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services	Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue	\$300,138 \$367,612 Derational \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0 \$0 \$2,207	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$0	11.6% -96.3% NA 46.1% NA 104.6% NA NA NA NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA NA NA NA NA NA NA NA NA N	7.6 5.9 5.4 64.7 N 17.8 N N 64.0 3.1
23110 23150 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720	School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement	\$300,138 \$367,612 perational \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0 \$0 \$10,00000000000000000000000000000000000	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0 \$0 \$20 \$20 \$20 \$20 \$2	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	11.6% -96.3% NA 46.1% NA 104.6% NA NA NA 06.1% 254.2%	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA NA NA NA 99.0%	5.4 64.7 N -2.3 N 17.8 N N 64.0
24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790	School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Services Central Services Central Services Central Services Central Services Central Services Central Services	Overhead and Operation Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge	\$300,138 \$367,612 perational \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0 \$0 \$10,00000000000000000000000000000000000	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0 \$0 \$0 \$10	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$13,664 \$13,673	11.6% -96.3% NA 46.1% NA 104.6% NA NA 66.1% 254.2% NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA NA -7.3% 99.0% NA	7.6 5.9 5.4 64.7 N 17.8 N 64.0 3.1 N -35.7
24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850	School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Other Personnel Services	\$300,138 \$367,612 Derational \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	11.6% -96.3% NA 46.1% NA 104.6% NA NA 66.1% 254.2% NA NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA	5.4 64.7 N -2.3 N 17.8 N 64.0 3.1 N -35.7 4.1
24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890	General Administration Central Services	Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support	\$300,138 \$367,612 Derational \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,000 \$0,000 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,0	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0 \$0 \$0 \$194,054	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0 \$0 \$0 \$12,235 \$4,520 \$0 \$13,982 \$115,999	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$0 \$13,664 \$4,658 \$0 \$2,560 \$120,747	11.6% -96.3% NA 46.1% NA 104.6% NA NA 66.1% 254.2% NA NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA NA NA NA -7.3% 99.0% NA NA NA NA -37.8%	5.4 64.7 N -2.3 N 17.8 N 0 64.0 3.1 N -35.7 4.1
23110 23150 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200	School Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services	\$300,138 \$367,612 perational \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0 \$0 \$0 \$194,054 \$0	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0 \$0 \$12,235 \$4,520 \$0 \$115,999 \$0	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$0 \$13,664 \$4,658 \$0 \$2,560 \$120,747 \$0	11.6% -96.3% NA 46.1% NA 104.6% NA NA NA NA NA NA NA NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA NA NA NA NA NA -7.3% 99.0% NA	5.4 64.7 N -2.3 N 17.8 N 64.0 3.1 N -35.7 4.1
23110 23150 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200 26300	School Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings	\$300,138 \$367,612 perational \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0 \$0 \$0 \$194,054 \$0 \$0 \$573,043	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0 \$0 \$0 \$12,235 \$4,520 \$0 \$15,999 \$0 \$557,567	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$0 \$13,664 \$4,658 \$0 \$2,560 \$120,747 \$0 \$562,966	71.3% 71.3% 11.6% -96.3% NA 46.1% NA 104.6% NA NA 66.1% 254.2% NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA NA NA NA NA -7.3% 99.0% NA NA NA -37.8% NA NA -1.8%	5.4 64.7 N -2.3 N 17.8 N 64.0 3.1 N -35.7 4.1 N 1.0 -40.8
23110 23150 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200 26300 26400	School Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Grounds	\$367,612 \$367,612 Perational \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,315 \$0 \$0 \$0 \$0 \$0 \$1,315 \$0 \$0 \$1,315 \$1,31	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0 \$0 \$0 \$194,054 \$0 \$0 \$194,054 \$0 \$0 \$194,054 \$0 \$194,054 \$0 \$194,054 \$194,054	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0 \$0 \$0 \$12,235 \$4,520 \$0 \$115,999 \$0 \$557,567 \$6,815	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$0 \$1,664 \$4,658 \$0 \$2,560 \$120,747 \$0 \$562,966 \$4,037 \$183,088	71.3% 71.3% 11.6% -96.3% NA 46.1% NA 104.6% NA NA NA NA NA 66.1% 254.2% NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA NA -7.3% 99.0% NA NA -37.8% NA -1.8% -54.6%	5.4 64.7 N -2.3 N 17.8 N 64.0 3.1 N -35.7 4.1 N 1.0 -40.8 -33.1
23110 23150 23150 23160 23210 23220 23290 25110 25150 25191 25195 25720 25790 25850 25890 26200 26300 26400 26600	General Administration General Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Equipment	\$367,612 \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0 \$0 \$0 \$0 \$12,207 \$1,315 \$0 \$0 \$0 \$13,315 \$1,315 \$	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0 \$0 \$0 \$194,054 \$0 \$0 \$573,043 \$8,884 \$93,423 \$0	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0 \$0 \$0 \$1,235 \$4,520 \$0 \$1,520 \$0 \$3,982 \$115,999 \$0 \$557,567 \$6,815 \$273,778 \$0	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$0 \$1,664 \$4,658 \$0 \$2,560 \$120,747 \$0 \$562,966 \$4,037 \$183,088 \$9,835	71.3% 71.3% 11.6% -96.3% NA 46.1% NA 104.6% NA NA 66.1% 254.2% NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA NA -7.3% 99.0% NA NA -37.8% NA -1.8% -54.6% 96.0%	5.4 64.7 N -2.3 N 17.8 N 64.0 3.1 N -35.7 4.1 N 1.0 -40.8 -33.1
24100 23110 23150 23160 23210 23220 23290 25110 25150 25191 25195 25720 25790 25850 25890 26200 26300 26400 26600 26700	General Administration Central Services Oper. & Maint. of Plant Serv.	Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Equipment Security Services Insurance	\$300,138 \$367,612 perational \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,315 \$0 \$0 \$0 \$0 \$15,335 \$0 \$0 \$15,339 \$168,419 \$0 \$77,219	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0 \$0 \$0 \$194,054 \$0 \$0 \$194,054 \$0 \$194,054 \$0 \$573,043 \$8,884 \$93,423 \$0 \$45,551	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0 \$0 \$0 \$1,235 \$4,520 \$0 \$15,999 \$0 \$557,567 \$6,815 \$273,778	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$0 \$1,664 \$4,658 \$0 \$2,560 \$120,747 \$0 \$562,966 \$4,037 \$183,088	11.6% -96.3% NA 46.1% NA 104.6% NA NA 66.1% 254.2% NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA NA -7.3% 99.0% NA NA -37.8% NA -1.8% -54.6% 96.0% NA	7.6 5.9 5.4
23110 23150 23150 23160 23210 23220 23290 25110 25150 25150 25191 25195 25720 25790 25850 25890 26200 26300 26400 26600 26700 26800	School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Services Central Services	Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Equipment Security Services	\$367,612 \$367,612 \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0 \$0 \$0 \$0 \$12,207 \$1,315 \$0 \$0 \$0 \$0 \$15,335 \$168,419 \$0 \$0	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0 \$0 \$0 \$194,054 \$0 \$0 \$573,043 \$8,884 \$93,423 \$0	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0 \$0 \$0 \$10 \$15,235 \$4,520 \$0 \$3,982 \$115,999 \$0 \$557,567 \$6,815 \$273,778 \$0 \$164,413	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$0 \$1,664 \$4,658 \$0 \$2,560 \$120,747 \$0 \$562,966 \$4,037 \$183,088 \$9,835 \$51,695	71.3% 71.3% 11.6% -96.3% NA 46.1% NA 104.6% NA NA NA NA A C C C C C C C C C C C C C	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA NA -7.3% 99.0% NA NA -1.8% -54.6% 96.0% NA 13.5%	5.4 64.7 N -2.3 N 17.8 N 64.0 3.1 N -35.7 4.1 N 1.0 -40.8 -33.1 N
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191	General Administration Central Services Oper. & Maint. of Plant Serv.	Office of The Principal It Instructional Support Total Overhead and Operation Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Other Op. and Maintenance of Plant	\$300,138 \$367,612 perational \$12,250 \$505,548 \$179 \$151,366 \$5,678 \$13,829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,315 \$0 \$0 \$0 \$0 \$0 \$1,315 \$0 \$0 \$0 \$1,315 \$0 \$0 \$0 \$1,315 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$443,120 \$529,677 \$13,057 \$3,908 \$0 \$277,757 \$2,164 \$18,218 \$0 \$0 \$0 \$0 \$0 \$194,054 \$0 \$194,054 \$0 \$194,054 \$0 \$194,054 \$194,055 \$194	\$450,662 \$594,540 \$12,974 \$11,217 \$0 \$226,263 \$87 \$24,007 \$0 \$0 \$0 \$0 \$0 \$0 \$15,235 \$4,520 \$0 \$3,982 \$115,999 \$0 \$557,567 \$6,815 \$273,778 \$0 \$164,413 \$0	\$484,790 \$629,680 \$13,673 \$18,472 \$0 \$221,108 \$0 \$28,289 \$0 \$0 \$0 \$0 \$0 \$1,664 \$4,658 \$0 \$2,560 \$120,747 \$0 \$562,966 \$4,037 \$183,088 \$9,835 \$51,695 \$0	71.3% 71.3% 11.6% -96.3% NA 46.1% NA 104.6% NA NA 66.1% 254.2% NA	9.4% 18.9% 4.7% 372.6% NA -20.4% NA 55.3% NA NA -7.3% 99.0% NA NA -37.8% NA -1.8% -54.6% 96.0% NA 13.5% NA	5.4 64.7 N -2.3 N 17.8 N 64.0 3.1 N -35.7 4.1 N 1.0 -40.8 -33.1 N

School Corporation Expenditures by Account Biannual Financial Report Data Daleville Community Schools (1940)

National Property				(Per	e	
Student Transportation Contracted Transportation Con	Account			FY 2006	FY 2009	FY 2014	FY 2015			2014 to 2015
Sudent Transportation Other Student Transportation Services \$1,072 \$871 \$1,033 \$1,083	27700	Student Transportation	Contracted Transportation Services	\$40,915	\$89,820	\$40,973	\$40,624	-0.7%	-54.8%	-0.9%
1700 1700	27900	•	·					-36.3%	-21.6%	-32.6%
Paud Services Operations Chee Incod Services Services Operations Chee Incod Services Serv		•	·							-0.3%
Section Other Food Services Section Sectio	31400	Food Services Operations	Food Purchases	\$111,493	\$147,768	\$197,950	\$216,486	94.2%	46.5%	9.4%
		•	Other Food Services						123.5%	-17.8%
33100 Community Service Operations Direction of Community Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Over	head and Operational Total	\$1,887,327	\$1,827,706	\$2,172,158	\$1,993,530	5.6%	9.1%	-8.2%
33100 Community Service Operations Direction of Community Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			Non Opera	tional						
3200 Category not Specified Athletic Oscarles \$58,09 \$00	33100	Community Service Operations			\$0	\$0	\$0	NA	NA	NA
33990 Other Community Services Other 50 50 50 50 50 50 50 5		•	•	<u>=</u>			\$0		NA	NA
A0200 Category not Specified Equip. Purch. over Sch'l's Capit. Thresh. S0 S0 S0 S0 NA NA NA NA NA S0100 Building Acqu.; Const. and Impr. Rent of Building Acqu.; Const.	33400	Category not Specified	Athletic Coaches	\$65,429	\$80,070	\$81,172	\$97,313	48.7%	21.5%	19.9%
Single Suliding Acq., Const. and Impr. Suliding Acq., Const. and Impr. Single S	33990	Other Community Services	Other	\$0	\$0	\$0	\$0	NA	NA	NA
	40200	Category not Specified	Equip. Purch. over Schl's Capit. Thresh.	\$0	\$0	\$0	\$0	NA	NA	NA
Section Purchase of Moveable Equipment Section S	45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$51,997	\$13,395	\$18,998	\$111,796	115.0%	734.6%	488.5%
S1100 Principal on Debt Bonds \$67,013 \$50,000 \$60,000 \$10.5% \$20.0% \$0.7% \$10.5% \$20.0% \$0.7% \$10.00 \$10.0000 \$10.00000 \$10.00000 \$10.00000 \$10.00000 \$10.00000 \$10.000000 \$10.000000 \$10.00000000000000000000000000000000000	45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$113	\$113	\$263	\$105	-7.1%	-6.9%	-60.1%
S2100 Interest on Debt Bonds \$0 \$22,014 \$10,386 \$7,519 NA										-86.3%
Sa350 Lease Rental School Buses-Principal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		•								0.0%
Sa550 Lease Rental School Buses-Interest S0 S0 S0 S0 NA NA NA NA NA NA NA N				· .						
Lease Rental			·	•			-			NA
S4200 Advancements and Obligations Common School Fund - Principal S57,635 S42,905 \$23,402 \$18,017 68.7% 58.0% 23.0% 60150 \$0 \$0 \$0 \$0 \$0 \$0 \$0				·	· ·		•			NA
Non Operational Total \$244,347 \$214,913 \$198,672 \$295,359 \$20.9% 37.4% 48.7%				•	•	•	•			
26491 NA PERF - Academic Achievement \$13,857 \$0 \$0 \$0 NA NA NA NA 26491 NA PERF - Instructional Support \$2,821 \$0 \$0 \$0 NA NA NA NA 26491 NA PERF - Overhead and Operational \$7,198 \$0 \$0 \$0 NA NA NA NA 26492 NA Social Security - Academic Achievement \$150,778 \$0 \$0 \$0 NA NA NA NA 26492 NA Social Security - Instructional Support \$27,872 \$0 \$0 \$0 NA NA NA NA 26492 NA Social Security - Overhead and Operational \$52,7872 \$0 \$0 \$0 NA NA NA NA 26493 NA Social Security - Overhead and Operational \$52,7874 \$0 \$0 \$0 NA NA NA NA 26493 NA Workman's Compensation - Academic Achievement \$0 \$0 \$0 \$0 NA NA NA NA 26493 NA Workman's Compensation - Unstructional Support \$0 \$0 \$0 \$0 NA NA NA NA 26493 NA Workman's Compensation - Overhead and Operational \$0 \$0 \$0 \$0 NA NA NA NA 26494 NA Group Insurance - Academic Achievement \$201,874 \$0 \$0 \$0 \$0 NA NA NA 26494 NA Group Insurance - Instructional Support \$41,997 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Overhead and Operational \$181 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - O			·	_						-23.0% NA
26491 NA PERF - Academic Achievement \$13,857 \$0 \$0 \$0 NA NA NA NA 26491 NA PERF - Instructional Support \$2,821 \$0 \$0 \$0 NA NA NA NA 26491 NA PERF - Overhead and Operational \$7,198 \$0 \$0 \$0 NA NA NA NA 26492 NA Social Security - Academic Achievement \$150,778 \$0 \$0 \$0 NA NA NA NA 26492 NA Social Security - Instructional Support \$27,872 \$0 \$0 \$0 NA NA NA NA 26492 NA Social Security - Overhead and Operational \$52,7872 \$0 \$0 \$0 NA NA NA NA 26493 NA Social Security - Overhead and Operational \$52,7874 \$0 \$0 \$0 NA NA NA NA 26493 NA Workman's Compensation - Academic Achievement \$0 \$0 \$0 \$0 NA NA NA NA 26493 NA Workman's Compensation - Unstructional Support \$0 \$0 \$0 \$0 NA NA NA NA 26493 NA Workman's Compensation - Overhead and Operational \$0 \$0 \$0 \$0 NA NA NA NA 26494 NA Group Insurance - Academic Achievement \$201,874 \$0 \$0 \$0 \$0 NA NA NA 26494 NA Group Insurance - Instructional Support \$41,997 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Overhead and Operational \$181 \$0 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - O			Non Operational Total	\$244.347	\$214 913	\$198 672	\$295 259	20.9%	37 <i>/</i> 1%	18 7%
26491 NA PERF - Academic Achievement \$13,857 \$0 \$0 \$0 NA NA NA 26491 NA PERF - Instructional Support \$2,821 \$0 \$0 \$0 NA NA NA 26491 NA PERF - Overhead and Operational \$7,198 \$0 \$0 \$0 NA NA NA 26492 NA Social Security - Coverhead and Operational \$150,778 \$0 \$0 \$0 NA NA NA 26492 NA Social Security - Instructional Support \$27,872 \$0 \$0 \$0 NA NA NA 26492 NA Social Security - Overhead and Operational \$52,784 \$0 \$0 \$0 NA NA NA 26493 NA Workman's Compensation - Academic Achievement \$0 \$0 \$0 \$0 NA NA NA 26493 NA Workman's Compensation - Overhead and Operational \$0 \$0 \$0 \$0 NA			Non Operational Total	32 44 ,347	7214,913	Ş138,072	7293,333	20.376	37.4/0	48.77
26491 NA PERF - Instructional Support \$2,821 \$0 \$0 \$0 NA NA NA 26491 NA PERF - Overhead and Operational \$7,198 \$0 \$0 \$0 NA NA NA 26492 NA Social Security - Academic Achievement \$150,778 \$0 \$0 \$0 NA NA NA NA 26492 NA Social Security - Instructional Support \$27,872 \$0 \$0 \$0 NA NA </td <td></td> <td></td> <td>·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			·							
26491 NA PERF - Overhead and Operational \$7,198 \$0 \$0 \$0 NA NA NA NA 26492 NA Social Security - Academic Achievement \$150,7778 \$0 \$0 \$0 NA NA NA NA 26492 NA Social Security - Instructional Support \$27,872 \$0 \$0 \$0 NA						\$0				NA
26492 NA Social Security - Academic Achievement \$150,778 \$0 \$0 NA NA NA 26492 NA Social Security - Instructional Support \$27,872 \$0 \$0 \$0 NA NA NA 26492 NA Social Security - Overhead and Operational \$52,784 \$0 \$0 \$0 NA NA NA 26493 NA Workman's Compensation - Academic Achievement \$0 \$0 \$0 \$0 NA NA NA 26493 NA Workman's Compensation - Instructional Support \$0 \$0 \$0 \$0 NA NA NA 26493 NA Workman's Compensation - Overhead and Operational \$0 \$0 \$0 NA NA NA 26493 NA Workman's Compensation - Overhead and Operational \$0 \$0 \$0 NA NA NA 26494 NA Group Insurance - Academic Achievement \$20,1874 \$0 \$0 \$0 NA NA	26491	NA	PERF - Instructional Support	\$2,821	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support \$27,872 \$0 \$0 \$0 NA NA NA 26492 NA Social Security - Overhead and Operational \$52,784 \$0 \$0 \$0 NA	26491	NA	PERF - Overhead and Operational	\$7,198	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational \$52,784 \$0 \$0 \$0 NA NA NA 26493 NA Workman's Compensation - Academic Achievement \$0 \$0 \$0 \$0 NA NA NA 26493 NA Workman's Compensation - Instructional Support \$0 \$0 \$0 \$0 NA NA NA 26493 NA Workman's Compensation - Overhead and Operational \$0 \$0 \$0 \$0 NA NA NA 26493 NA Workman's Compensation - Overhead and Operational \$0 \$0 \$0 NA NA NA 26494 NA Group Insurance - Academic Achievement \$201,874 \$0 \$0 \$0 NA NA NA 26494 NA Group Insurance - Instructional Support \$41,997 \$0 \$0 \$0 NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 <td>26492</td> <td>NA</td> <td>Social Security - Academic Achievement</td> <td>\$150,778</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>NA</td> <td>NA</td> <td>NA</td>	26492	NA	Social Security - Academic Achievement	\$150,778	\$0	\$0	\$0	NA	NA	NA
NA Workman's Compensation - Academic Achievement \$0 \$0 \$0 \$0 NA	26492	NA	Social Security - Instructional Support	\$27,872	\$0	\$0	\$0	NA	NA	NA
NA Workman's Compensation - Instructional Support \$0 \$0 \$0 \$0 NA	26492	NA	Social Security - Overhead and Operational	\$52,784	\$0	\$0	\$0	NA	NA	NA
NA Workman's Compensation - Overhead and Operational \$0 \$0 \$0 \$0 NA	26493	NA	Workman's Compensation - Academic Achievement	\$0	\$0	\$0	\$0	NA	NA	NA
NA Workman's Compensation - Overhead and Operational \$0 \$0 \$0 \$0 NA	26493	NA	Workman's Compensation - Instructional Support	\$0	\$0	\$0	\$0	NA	NA	NA
Group Insurance - Academic Achievement \$201,874 \$0 \$0 \$0 NA NA NA NA 26494 NA Group Insurance - Instructional Support \$41,997 \$0 \$0 \$0 NA NA NA NA 26494 NA Group Insurance - Overhead and Operational \$57,334 \$0 \$0 \$0 NA NA NA NA 26496 NA Unemployment Compensation - Academic Achievement \$1,021 \$0 \$0 \$0 NA NA NA NA 26496 NA Unemployment Compensation - Instructional Support \$156 \$0 \$0 \$0 NA NA NA NA 26496 NA Unemployment Compensation - Overhead and Operational \$181 \$0 \$0 \$0 NA	26493	NA	Workman's Compensation - Overhead and Operational	\$0		\$0	\$0	NA	NA	NA
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