

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Crawfordsville Com Schools (5855)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$19,468	\$0	n/a	-100%
	11100 Elementary	\$2,410,809	\$2,621,118	\$2,764,899	15%	5%
	11200 Middle/Junior High	\$1,170,378	\$1,334,281	\$1,438,097	23%	8%
	11300 High School	\$1,548,910	\$1,674,227	\$1,805,591	17%	8%
	11350 Honors Diploma Award	\$0	\$48,923	\$11,012	n/a	-77%
	11450 Consumer and Homemaking	\$40,292	\$51,268	\$53,362	32%	4%
	11510 Cooperative Education	\$44,244	\$0	\$318	-99%	n/a
	11520 Area School Participation	\$97,659	\$164,264	\$135,702	39%	-17%
	11590 Other Vocational Education Programs	\$7,163	\$51,475	\$37,166	419%	-28%
	11630 High School	\$0	\$0	\$16,385	n/a	n/a
	11920 Project 4R	\$3,611	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$17,998	\$14,307	\$14,645	-19%	2%
	12210 Mild Mental Handicap	\$118,642	\$71,211	\$74,432	-37%	5%
	12220 Moderate Mental Handicap	\$0	\$1,008	\$814	n/a	-19%
	12340 Hearing Impairment	\$0	\$724	\$426	n/a	-41%
	12350 Homebound	\$0	\$6,532	\$4,314	n/a	-34%
	12520 Compensatory	\$9,000	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$725,809	\$1,213,448	\$1,262,610	74%	4%
	12810 Special Education Preschool	\$88,136	\$146,776	\$211,890	140%	44%
	12900 Other Special Programs	\$34,986	\$15,641	\$27,995	-20%	79%
	13100 Adult Basic Education	\$86,549	\$106,396	\$162,700	88%	53%
	13600 Special Interest Programs	\$3,823	\$4,305	\$0	-100%	-100%
	13900 Other Adult/Continuing Ed Programs	\$63,777	\$89,585	\$110,120	73%	23%
	14100 Elementary	\$17,544	\$22,959	\$45,298	158%	97%
	14200 Middle/Junior High	\$7,553	\$9,265	\$12,034	59%	30%
	14300 High School	\$29,099	\$31,767	\$36,669	26%	15%
	16100 Remediation Testing	\$124,948	\$210,783	\$201,741	61%	-4%
	16200 Preventive Remediation	\$1,322	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$84,866	\$122,554	\$102,046	20%	-17%
	22210 Service Area Direction	\$0	\$36,664	\$32,000	n/a	-13%
	22220 School Library	\$217,582	\$186,466	\$221,330	2%	19%
	22230 Audiovisual	\$4,406	\$5,984	\$10,041	128%	68%
	22250 Computer Assisted Instruction Services	\$2,234	\$110,040	\$11,737	425%	-89%
	22290 Other Education Media Services	\$113,304	\$10,045	\$1,527	-99%	-85%
	24100 Office of the Principal Services	\$716,883	\$837,391	\$881,320	23%	5%
	25810 Direction of Rental Services	\$1,053	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$176,058	\$279,794	\$283,643	61%	1%
	25840 Other Textbook Rental Services	\$594	\$560	\$331	-44%	-41%
	26497 Teachers Retirement Fund	\$192,012	\$586,530	\$637,249	232%	9%

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	41100 Transfer Tuition	\$12,119	\$19,928	\$15,368	27%	-23%
	41300 Area Vocational Schools	\$0	\$335,002	\$20,882	n/a	-94%
	41400 Joint Services and Supply	\$285,338	\$178,879	\$497,807	74%	178%
	41700 Interlocal Agreements - Other	\$0	\$2,545	\$978	n/a	-62%
	41900 Other	\$0	\$0	\$5,769	n/a	n/a
<b>Student Academic Achievement Total</b>		<b>\$8,458,703</b>	<b>\$10,622,112</b>	<b>\$11,150,246</b>	<b>32%</b>	<b>5%</b>
<b>Student Instructional Support</b>						
	21110 Service Area Direction	\$0	\$487	\$470	n/a	-4%
	21120 Attendance Services	\$39,248	\$27,974	\$28,942	-26%	3%
	21210 Service Area Direction	\$2,478	\$720	\$0	-100%	-100%
	21220 Counseling Services	\$244,543	\$372,510	\$359,166	47%	-4%
	21290 Other Guidance Services	\$918	\$22,231	\$22,134	> 500%	0%
	21320 Medical Services	\$4,500	\$2,685	\$4,502	0%	68%
	21330 Dental Services	\$35	\$4,500	\$4,500	> 500%	0%
	21340 Nurse Services	\$41,043	\$30,046	\$61,533	50%	105%
	21390 Other Health Services	\$27,578	\$149,213	\$83,969	204%	-44%
	21490 Other Psychological Services	\$0	\$0	\$0	n/a	n/a
	21790 Other Student Services	\$0	\$130,519	\$126,142	n/a	-3%
	22110 Service Area Direction	\$18,380	\$4,347	\$13,117	-29%	202%
	22120 Instruction & Curriculum Development	\$50,759	\$37,193	\$60,913	20%	64%
	22130 Instructional Staff Training Services	\$5,427	\$101,355	\$145,990	> 500%	44%
	22190 Instructional Staff Training Services - Other	\$0	\$1,764	\$0	n/a	-100%
	23110 Service Area Direction	\$15,128	\$66,871	\$58,599	287%	-12%
	23190 Other Governing Body Services	\$31,723	\$31,915	\$55,198	74%	73%
	23210 Office of the Superintendent	\$122,443	\$154,276	\$164,677	34%	7%
	23220 Community Relations	\$53,646	\$6,898	\$4,479	-92%	-35%
	23290 Other Executive Administrative Services	\$57,007	\$3,758	\$14,306	-75%	281%
	26710 Technology Support and Maintenance	\$0	\$304,481	\$351,986	n/a	16%
<b>Student Instructional Support Total</b>		<b>\$714,857</b>	<b>\$1,453,742</b>	<b>\$1,560,625</b>	<b>118%</b>	<b>7%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$1,376	\$7,532	\$6,902	401%	-8%
	23160 Promotion Expenses	\$3,476	\$3,409	\$1,799	-48%	-47%
	25110 Office of the Business Manager	\$6,928	\$86,016	\$87,856	> 500%	2%
	25240 Payroll Services	\$47,533	\$60,016	\$62,056	31%	3%
	25250 Financial Accounting	\$26,247	\$29,580	\$30,560	16%	3%
	25291 Refund of Revenue	\$7,323	\$5,527	\$6,813	-7%	23%
	25295 Bank Service Charge	\$4,343	\$886	\$1,149	-74%	30%
	25296 Cash Change	\$0	\$600	\$600	n/a	0%

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25360 Rent of Buildings & Equipment	\$115,452	\$141,045	\$164,652	43%	17%
	25420 Maintenance of Buildings	\$1,602,128	\$1,998,434	\$2,167,979	35%	8%
	25430 Maintenance of Grounds	\$62,052	\$38,016	\$71,192	15%	87%
	25440 Maintenance of Equipment	\$286,689	\$333,019	\$407,450	42%	22%
	25450 Vehicle Maintenance (other than buses)	\$3,815	\$14,053	\$1,354	-65%	-90%
	25470 Insurance (other than buses)	\$94,711	\$133,585	\$229,904	143%	72%
	25510 Service Area Direction	\$100,663	\$116,940	\$120,598	20%	3%
	25520 Vehicle Operation	\$173,483	\$241,184	\$215,929	24%	-10%
	25530 Monitoring Services	\$24,753	\$47,201	\$61,226	147%	30%
	25540 Vehicle Servicing and Maintenance	\$56,824	\$109,736	\$133,442	135%	22%
	25550 Purchase of School Buses	\$92,569	\$218,459	\$272,474	194%	25%
	25560 Insurance on Buses	\$2,668	\$15,915	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$17,058	\$21,319	\$12,688	-26%	-40%
	25590 Other Pupil Transportation Services	\$49,162	\$38,552	\$41,628	-15%	8%
	25591 Bus Driver Training	\$985	\$2,878	\$3,399	245%	18%
	25610 Service Area Direction	\$19,347	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$382,924	\$52,546	\$88,671	-77%	69%
	25640 Food Purchases	\$239,152	\$0	\$0	-100%	n/a
	25690 Other Food Services	\$11,604	\$969,673	\$1,195,574	> 500%	23%
	26200 Planning, Research, Develop., & Evaluation	\$2,046	\$8,862	\$7,500	267%	-15%
	26495 Official Bonds	\$578	\$519	\$519	-10%	0%
	26499 Other	\$0	\$283,834	\$199,965	n/a	-30%
	31000 Direction of Community Services	\$0	\$542	\$0	n/a	-100%
	32000 Community Recreation	\$167,513	\$163,275	\$185,973	11%	14%
	34000 Athletic Coaches	\$60,123	\$113,577	\$100,880	68%	-11%
	36000 Welfare Activities Services	\$0	\$6,943	\$10,000	n/a	44%
	39500 Child Care Services	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$6,530	\$1,072,470	\$1,094,262	> 500%	2%
	52200 Temporary Loans, INTEREST ON DEBT	\$129,051	\$241,574	\$134,138	4%	-44%
<b>Overhead and Operational Total</b>		<b>\$3,799,105</b>	<b>\$6,577,715</b>	<b>\$7,119,134</b>	<b>87%</b>	<b>8%</b>
<b>Nonoperational</b>						
	25330 Professional Services	\$2,694	\$51,718	\$24,772	> 500%	-52%
	25350 Building Acquisition/Construction/Improvement	\$240,723	\$922,718	\$76,090	-68%	-92%
	25351 Building Acquisition/Construction/Improvement	\$0	\$70,957	\$359,193	n/a	406%
	25355 Sports Facilities	\$0	\$5,000	\$2,000	n/a	-60%
	25370 Purchase of Moveable Equipment	\$3,040	\$3,644	\$3,311	9%	-9%
	25380 Purchase of Mobile or Fixed Equipment	\$304,106	\$302,376	\$256,315	-16%	-15%
	25390 Other Facilities Acquisition & Construction	\$9,575	-\$4,278	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$418,460	\$417,177	n/a	0%

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	53100 Buildings, LEASE RENTAL	\$2,790,000	\$4,311,500	\$4,313,000	55%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$121,801	\$88,716	\$91,509	-25%	3%
<b>Nonoperational Total</b>		<b>\$3,471,938</b>	<b>\$6,170,811</b>	<b>\$5,543,367</b>	<b>60%</b>	<b>-10%</b>
<b>prorated</b>						
	26491 PERF	\$111,470	\$148,165	\$157,385	41%	6%
	26492 Social Security	\$715,202	\$856,733	\$906,576	27%	6%
	26493 Workmen's Compensation	\$16,500	\$42,694	\$0	-100%	-100%
	26494 Group Insurance	\$714,576	\$4,028,721	\$3,884,623	444%	-4%
	26496 Unemployment Compensation	\$4,553	\$16,521	\$6,135	35%	-63%
	26498 Severance/Early Retirement Pay	\$143,890	\$399,149	\$310,540	116%	-22%
<b>prorated Total</b>		<b>\$1,706,192</b>	<b>\$5,491,982</b>	<b>\$5,265,259</b>	<b>209%</b>	<b>-4%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$9,808,262	\$14,697,919	\$15,020,446	53%	2%	54.0%	48.5%	49.0%
Student Instructional Support	\$823,526	\$1,972,205	\$2,064,277	151%	5%	4.5%	6.5%	6.7%
Overhead and Operational	\$4,047,068	\$7,475,426	\$8,010,542	98%	7%	22.3%	24.7%	26.1%
Nonoperational	\$3,471,938	\$6,170,811	\$5,543,367	60%	-10%	19.1%	20.4%	18.1%
<b>Grand Total</b>	<b>\$18,150,794</b>	<b>\$30,316,362</b>	<b>\$30,638,632</b>	<b>69%</b>	<b>1%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>58.6%</b>	<b>55.0%</b>	<b>55.8%</b>