School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Crawford Co Com School Corp (1300)

Crawford Co Com School Corp (1300)

	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
Student Instructional Category	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$10,304,828	57.1%	\$10,518,910	58.0%	\$10,533,152	56.4%	\$10,148,206	54.7%
Student Instructional Support	\$1,122,903	6.2%	\$1,530,809	8.4%	\$1,683,239	9.0%	\$1,747,540	9.4%
Overhead and Operational	\$3,779,026	20.9%	\$4,273,166	23.5%	\$4,396,343	23.5%	\$4,676,971	25.2%
Nonoperational	\$2,852,954	15.8%	\$1,827,608	10.1%	\$2,064,306	11.1%	\$1,988,998	10.7%
Grand Total	\$18,059,711		\$18,150,493		\$18,677,040		\$18,561,715	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	66.4%	65.4%	64.1%



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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$402,661	\$662,956	\$565,900	\$543,115	35%	-18%	-4%
	11100 Regular Programs; Elementary	\$3,457,712	\$4,253,507	\$4,280,593	\$4,152,334	20%	-2%	-3%
	11200 Regular Programs; Middle/Junior High	\$2,090	\$655	\$1,902	\$0	-100%	-100%	-100%
	11300 Regular Programs; High School	\$1,695,947	\$2,909,008	\$3,118,505	\$3,028,177	79%	4%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$99,094	\$91,540	\$87,842	000/	-11%	-4%
	11420 Vocational Education; Agriculture B	\$61,674	\$81,828	\$88,463	\$80,262	30%	-2%	-9%
	11450 Vocational Education; Consumer and Homemaking	\$33,925	\$72,752	\$75,120	\$73,852	118%	2%	-2%
	11470 Vocational Education; Business Education	\$148,119	\$119,144	\$88,840	\$79,729	-46%	-33%	-10%
	11480 Vocational Education; Industrial Education A	\$54,658	\$128,527	\$124,907	\$134,161	145%	4%	7%
	11490 Vocational Education; Industrial Education B	\$36,471	\$0	\$0	\$0	-100%	00/	00/
	11630 Regular Programs; Alternative Education Programs; High School	\$114,581	\$122,141	\$122,141	\$122,141	7%	0%	0%
	12110 Gifted And Talented; Gifted and Talented	\$0 \$54.734	\$232,780	\$29,044	\$30,149	040/	-87%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$54,731	\$84,852	\$87,640	\$88,033	61%	4%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$232	\$524	\$11,965	\$9,505	> 500%	> 500%	-21%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0 \$7.050	\$215	\$100	2020/	720/	-53%
	12350 Physical Impairment; Homebound	\$2,684	\$7,652	\$3,437	\$13,236 \$70,440	393%	73%	285%
	12510 Culturally Different; Communication Disorders	\$54,522 \$24,272	\$85,671	\$80,356	\$79,140	45%	-8%	-2%
	12520 Culturally Different; Compensatory	\$21,272	\$117	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$49,240	\$0 \$EE 033	\$0	\$0 \$50,080	-100%	00/	CON
	12710 Equal Opportunity At Risk	\$101,657	\$55,933	\$30,101	\$50,980	-50%	-9%	69%
	12810 Special Education Preschool	\$0	\$0 \$24.788	\$97,183 \$27,785	\$109,723		400/	13%
	14100 Summer School Programs; Elementary	\$0 \$0	\$21,788 \$484.864	\$27,785	\$25,901		19%	-7%
	16100 Remediation Testing	\$0 \$69.248	\$181,861	\$1,341	\$0 \$244.852	2400/	-100%	-100%
	16200 Preventive Remediation	\$68,248 \$36,409	\$0 \$77.383	\$216,769	\$211,852	210%	120/	-2% -4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$36,198 \$551,131	\$77,382 \$602,478	\$90,826 \$568.304	\$86,933 \$544,467	140%	12% -26%	-4 ⁹ -10 ⁹
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$551,131 \$97,697	\$692,178	\$568,394	\$511,467	-7%	-20% -100%	-107
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$87,687	\$63,983	\$0 \$0	\$0	-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$18,000	\$0 \$34,400	\$0 \$114.854	\$0 \$0.485	-100%	-71%	0.20
	22110 Improvement of Instruction; Service Area Direction	\$0 \$25.666	\$31,400 \$9,209	\$114,854 \$13,581	\$9,185	13%	339%	-92% 198%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$35,666 \$430,708			\$40,464			
	22220 Library/Media Services; School Library	\$129,798 \$40,534	\$218,500	\$235,157	\$222,318	71%	2% -69%	-5% -2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$40,531	\$121,420	\$38,633	\$37,946	-6%	-09%	-90%
	22320 Instruction, Related Technology; Student Learning Centers 22360 Instruction, Related Technology; Network Support	\$0 \$48.744	\$0 \$44.444	\$19,408 \$53,076	\$1,948	-50%	-45%	-90% -54%
	22380 Instruction, Related Technology; Network Support 22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$48,744	\$44,144	\$53,076	\$24,220 \$35	-30%	-43%	-54 ⁹ > 500 ⁹
		\$0 \$0	\$0 \$5,008	\$0 \$62.272	· · · · · · · · · · · · · · · · · · ·		- E000/	> 500 ⁹ 28 ⁹
	22900 Other Support Service, Instructional Staff 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0 \$0	\$5,998 \$433.008	\$62,272	\$79,489		> 500% 60%	207 11%
		\$0	\$133,908	\$193,205 \$0	\$213,970	1000/	00%	117
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks 26497 2007 Account Code - Teachers Retirement Fund	\$204,988 \$357,034	\$0 \$0	\$0 \$0	\$0 \$0	-100%		
Student Academic Achievement Total	20497 2007 Account Code - Teachers Retirement Fund	\$7,870,201	\$10,518,910	\$10,533,152	\$10,148,206	29%	-4%	-4%
Student Instructional Support								
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$3,902	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$22,138	\$34,424			55%
	21220 Guidance Services; Counseling Services	\$64,301	\$237,781	\$408,141	\$465,689	> 500%	96%	149
	21320 Health Services; Medical Services	\$884	\$489	\$63	\$581	-34%	19%	> 500%
	21340 Health Services; Nurse Services	\$40,925	\$69,048	\$78,217	\$89,181	118%	29%	149
	21390 Health Services; Other Health Services	\$0	\$0	\$2,975	\$4,200			41%
	21990 Other Support Services, Students; Other Student Services	\$2,567	\$3,995	\$20,048	\$27,741	> 500%	> 500%	38%
	24100 Office of The Principal	\$688,721	\$1,209,179	\$1,058,191	\$1,034,520	50%	-14%	-2%
	24900 Other Support Services, School Administration	\$0	\$6,415	\$93,466	\$91,205		> 500%	-2%
Student Instructional Support Total		\$797,399	\$1,530,809	\$1,683,239	\$1,747,540	119%	14%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,655	\$99,960	\$94,731	\$89,053	276%	-11%	-6%
	23120 Board of Education; Service Area Assistants	\$145,936	\$227,958	\$193,736	\$212,710	46%	-7%	10%
	·	\$9,641	\$3,120	\$10,236	\$3,467			
	23150 Board of Education; Legal Services	39.041	20.2.1.70	210.7.5h	3.3 4D/	-64%	11%	-66%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Crawford Co Com School Corp (1300)

23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Payroll Services 25199 Other Fiscal Services; Defined Forms 25195 Other Fiscal Services; Other 25810 Administrative Technology Services; Technology Services Supervison And Administrat 25860 Administrative Technology Services; Hardware Maintenance And Support 25890 Other Technology Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26490 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services Security Services 26700 Student Transportation; Service Area Direction 27200 Student Transportation; Service Area Direction 27300 Student Transportation; Service Area Direction 27400 Student Transportation; Contracted Transportation Services 27500 Student Transportation; Contracted Transportation Services	\$2,370 \$112,124 \$32,222 \$41,780 \$0 \$77 \$0 \$1,649 \$55 \$0 \$0 \$0 \$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	FY 2009 \$1,683 \$168,134 \$0 \$0 \$0 \$67,044 \$0 \$0 \$25 \$18,000 \$7,650 \$0 \$8,519 \$0 \$1,300,770 \$9,729 \$94,148 \$0 \$0	FY 2011 \$3,662 \$158,485 \$750 \$0 \$96,691 \$0 \$580 \$0 \$164 \$0 \$95,813 \$0 \$0 \$1,216,524 \$6,794	\$3,046 \$3,046 \$160,724 \$0 \$0 \$75,687 \$1,359 \$0 \$0 \$29 \$0 \$110,648 \$416 \$0 \$0 \$1,224,756	FY 2006 29% 43% -100% -100% > 500% -100% -47%	FY 2009 81% -4% 13% 16% -100% > 500%	-17% -17% -100% -22% -100% -82% -15%
23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25810 Administrative Technology Services; Technology Services Supervison And Administrat 25860 Administrative Technology Services; Hardware Maintenance And Support 25890 Other Technology Services 25990 Other Technology Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services, Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services of Service Security Services 27300 Student Transportation; Service Area Direction 27200 Student Transportation; Service Area Direction 27300 Student Transportation; Operation and Maintenance 27400 Student Transportation; Operation of Services 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services	\$112,124 \$32,222 \$41,780 \$0 \$77 \$0 \$1,649 \$55 \$0 \$0 \$0 \$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$0 \$0 \$67,044 \$0 \$0 \$0 \$25 \$18,000 \$7,650 \$0 \$8,519 \$0 \$1,300,770 \$9,729 \$94,148 \$0	\$750 \$0 \$96,691 \$0 \$580 \$0 \$164 \$0 \$95,813 \$0 \$0 \$0 \$1,216,524 \$6,794	\$0 \$0 \$75,687 \$1,359 \$0 \$0 \$29 \$0 \$110,648 \$416 \$0 \$0	-100% -100% > 500% -100%	13% 16% -100%	-100% -22% -100% -82%
23200 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25191 Administrative Technology Services; Technology Services Supervison And Administrat 2580 Administrative Technology Services; Hardware Maintenance And Support 25890 Other Support Services, Central 2590 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26490 2007 Account Code - Support Services, Security Services; Official Bonds 26490 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services 27300 Student Transportation; Service Area Direction 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Purchase of School Buses 27500 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services	\$41,780 \$0 \$77 \$0 \$1,649 \$55 \$0 \$0 \$0 \$0 \$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$0 \$67,044 \$0 \$0 \$0 \$25 \$18,000 \$7,650 \$0 \$8,519 \$0 \$1,300,770 \$9,729 \$94,148 \$0	\$0 \$96,691 \$0 \$580 \$0 \$164 \$0 \$95,813 \$0 \$0 \$0 \$1,216,524 \$6,794	\$0 \$75,687 \$1,359 \$0 \$0 \$29 \$0 \$110,648 \$416 \$0 \$0	-100% > 500% -100%	16% -100%	-22% -100% -82%
25110 Fiscal Services; Payroll Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Description of Revenue 25199 Other Fiscal Services; Other 25810 Administrative Technology Services; Technology Services Supervison And Administrat 25860 Administrative Technology Services; Hardware Maintenance And Support 25890 Other Technology Services 25990 Other Technology Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26409 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26409 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Student Transportation; Service Area Direction 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Hurchase of School Buses 27500 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27600 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Other Food Services Operations; Food Preparation and Dispensing	\$0 \$77 \$0 \$1,649 \$55 \$0 \$0 \$0 \$0 \$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$67,044 \$0 \$0 \$0 \$25 \$18,000 \$7,650 \$0 \$8,519 \$0 \$1,300,770 \$9,729 \$94,148 \$0	\$96,691 \$0 \$580 \$0 \$164 \$0 \$95,813 \$0 \$0 \$0 \$1,216,524 \$6,794	\$75,687 \$1,359 \$0 \$0 \$29 \$0 \$110,648 \$416 \$0 \$0	> 500% -100%	16% -100%	-100% -82%
25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Bank Account Service Charge 25190 Other Fiscal Services; Other 25810 Administrative Technology Services; Technology Services Supervison And Administrat 25860 Administrative Technology Services; Hardware Maintenance And Support 25890 Other Technology Services; Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services of Services Operation; Food Preparation Services 27900 Student Transportation; Contracted Transportation Services 27900 Student Fransportation; Food Preparation and Dispensing 27900 Other Food Services Operations; Food Preparation and Dispensing	\$77 \$0 \$1,649 \$55 \$0 \$0 \$0 \$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$0 \$0 \$25 \$18,000 \$7,650 \$0 \$8,519 \$0 \$1,300,770 \$9,729 \$94,148 \$0	\$0 \$580 \$0 \$164 \$0 \$95,813 \$0 \$0 \$0 \$1,216,524 \$6,794	\$1,359 \$0 \$0 \$29 \$0 \$110,648 \$416 \$0 \$0	-100%	16% -100%	-100% -82%
25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25810 Administrative Technology Services; Technology Services Supervison And Administrat 25880 Administrative Technology Services; Hardware Maintenance And Support 25890 Other Technology Services 25900 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26492 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26490 Operation and Maintenance of Plant Services; Maintenance of Equipment 26492 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Insurance on Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$0 \$1,649 \$55 \$0 \$0 \$0 \$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$0 \$0 \$25 \$18,000 \$7,650 \$0 \$8,519 \$0 \$1,300,770 \$9,729 \$94,148 \$0	\$580 \$0 \$164 \$0 \$95,813 \$0 \$0 \$0 \$1,216,524 \$6,794	\$0 \$29 \$0 \$110,648 \$416 \$0 \$0	-100%	-100%	-82%
25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25810 Administrative Technology Services; Technology Services Supervison And Administrative Technology Services; Hardware Maintenance And Support 25800 Other Technology Services 2590 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26409 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26409 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services of Services of Services of School Buses 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Purchase of School Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services 37200 Student Transportation; Contracted Transportation Services 37200 Other Food Services Operations; Food Preparation and Dispensing	\$1,649 \$55 \$0 \$0 \$0 \$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$0 \$25 \$18,000 \$7,650 \$0 \$8,519 \$0 \$1,300,770 \$9,729 \$94,148	\$0 \$164 \$0 \$95,813 \$0 \$0 \$0 \$1,216,524 \$6,794	\$0 \$29 \$0 \$110,648 \$416 \$0 \$0		-100%	-82%
25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25810 Administrative Technology Services; Technology Services Supervison And Administrat 25860 Administrative Technology Services; Hardware Maintenance And Support 25890 Other Technology Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation; Other Services of School Buses 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services 37200 Other Food Services Operations; Food Preparation and Dispensing 3720 Other Food Services	\$55 \$0 \$0 \$0 \$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$25 \$18,000 \$7,650 \$0 \$8,519 \$0 \$1,300,770 \$9,729 \$94,148 \$0	\$164 \$0 \$95,813 \$0 \$0 \$0 \$1,216,524 \$6,794	\$29 \$0 \$110,648 \$416 \$0 \$0		-100%	
25199 Other Fiscal Services; Other 25810 Administrative Technology Services; Technology Services Supervison And Administrative Technology Services; Hardware Maintenance And Support 25890 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services (Security Services) 2700 Student Transportation; Service Area Direction 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Food Preparation and Dispensing 31900 Other Food Services	\$0 \$0 \$0 \$0 \$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$18,000 \$7,650 \$0 \$8,519 \$0 \$1,300,770 \$9,729 \$94,148 \$0	\$0 \$95,813 \$0 \$0 \$0 \$1,216,524 \$6,794	\$0 \$110,648 \$416 \$0 \$0	-47%	-100%	
Administrative Technology Services; Technology Services Supervison And Administrat 25880 Administrative Technology Services; Hardware Maintenance And Support 25890 Other Technology Services, Central 26200 Operation Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26405 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurrance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services 2700 Student Transportation; Purchase of School Buses 2700 Student Transportation; Dentracted Transportation Services 2700 Student Transportation; Other Student Transportation Services 2700 Other Food Services Operations; Food Preparation and Dispensing	\$0 \$0 \$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$7,650 \$0 \$8,519 \$0 \$1,300,770 \$9,729 \$94,148 \$0	\$95,813 \$0 \$0 \$0 \$1,216,524 \$6,794	\$110,648 \$416 \$0 \$0			15%
25860 Administrative Technology Services; Hardware Maintenance And Support 25890 Other Technology Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services of Student Transportation; Service Area Direction 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Wonitoring Services 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Food Preparation and Dispensing 31900 Other Food Services	\$0 \$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$0 \$8,519 \$0 \$1,300,770 \$9,729 \$94,148 \$0	\$0 \$0 \$0 \$1,216,524 \$6,794	\$416 \$0 \$0		> 500%	15%
25890 Other Technology Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction 27200 Student Transportation; Wehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$0 \$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$8,519 \$0 \$1,300,770 \$9,729 \$94,148 \$0	\$0 \$0 \$1,216,524 \$6,794	\$0 \$0			
25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services 27010 Student Transportation; Service Area Direction 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$18,568 \$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$0 \$1,300,770 \$9,729 \$94,148 \$0	\$0 \$1,216,524 \$6,794	\$0			
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$985,157 \$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$1,300,770 \$9,729 \$94,148 \$0	\$1,216,524 \$6,794	* -		-100%	
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$15,677 \$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$9,729 \$94,148 \$0	\$6,794	\$1,224,756	-100%		
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$113,995 \$703 \$2,956 \$90 \$102,210 \$142	\$94,148 \$0			24%	-6%	1%
26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction 27200 Student Transportation; Webicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$703 \$2,956 \$90 \$102,210 \$142	\$0	<u> </u>	\$18,892	21%	94%	178%
26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$2,956 \$90 \$102,210 \$142	-	\$99,315	\$145,060	27%	54%	46%
26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$90 \$102,210 \$142	\$0	\$0	\$0			
26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan 27010 Student Transportation; Service Area Direction 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$102,210 \$142		\$0	\$0			
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Student Transportation; Service Area Direction 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$142	\$0	\$0	\$0	-100%		
2700 Student Transportation; Service Area Direction 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	-	\$136,595	\$127,914	\$99,459	-3%	-27%	-22%
27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services		\$0	\$0	\$0	-100%		
27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$5,535	\$110,929	\$149,659	\$33,430	> 500%	-70%	-78%
27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$34,972	\$51,263	\$70,317	\$82,901	137%	62%	18%
27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$81,759	\$94,491	\$128,084	\$147,743	81%	56%	15%
27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$0	\$78,378	\$123,698	\$253,181		223%	105%
27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$19,388	\$16,382	\$11,226	\$11,183	-42%	-32%	0%
31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$962,465	\$943,215	\$969,978	\$961,546	0%	2%	-1%
31900 Other Food Services	\$2,628	\$1,862	\$1,124	\$142,531	> 500%	> 500%	> 500%
	\$597,623	\$833,312	\$836,861	\$899,149	50%	8%	7%
Overhead and Operational Total	\$6,048 3,319,425	\$0 \$4,273,166	\$0 \$4,396,343	\$0 \$4,676,971	-100% 41%	9%	6%
	7,515,425	φ4,273,100	ψ 1 ,390,343	φ4,070,971	7170	370	070
Nonoperational							
	\$131,650	\$160,085	\$176,813	\$162,136	23%	1%	-8%
33990 Other Community Services; Other	\$15,328	\$23,684	\$8,184	\$14,794	-3%	-38%	81%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$379	\$26,086	\$3,038	\$1,220	222%	-95%	-60%
43000 Facilities Acquisition and Construction; Professional Services	\$95,064	\$9,370	\$14,942	\$1,870	-98%	-80%	-87%
	\$916,289	\$57,420	\$260,062	\$165,094	-82%	188%	-37%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$4,690	\$1,680			-64%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,707	\$410	\$47,831	\$25,115	> 500%	> 500%	-47%
	\$180,563	\$182,708	\$300,791	\$163,956	-9%	-10%	-45%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,303	\$13,330 \$264,462	\$0 \$246.404	\$51,059	-23%	283%	0007
52100 Debt Services; Interest on Debt; Bonds	\$0 \$4.4.083	\$361,162	\$246,101	\$397,728	4000/	10%	62%
52200 Debt Services; Interest on Debt; Temporary Loans	\$14,083	\$0 \$002.254	\$0	\$0	-100%	407	001
	\$732,075	\$993,354	\$1,001,854	\$1,004,347	37%	1%	0%
53300 Debt Services; Lease Rental; School Buses; Principal	\$1,073	\$0 \$0	\$0 \$0	\$0 \$0	-100% 100%		
	\$639,330 2, 793,844	\$0 \$1,827,608	\$0 \$2,064,306	\$0 \$1,988,998	-100% -29%	9%	-4%
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Prorated By Fund							
	\$131,139	\$0	\$0	\$0			
	\$591,119	\$0	\$0	\$0			
	2,496,445	\$0	\$0	\$0			
26496 2007 Account Code - Unemployment Compensation	\$4,475	\$0	\$0	\$0			
26498 2007 Account Code - Severance / Early Retirement Pay		\$0	\$0	\$0			
Prorated By Fund Total \$3	\$55,664	\$0	\$0	\$0			