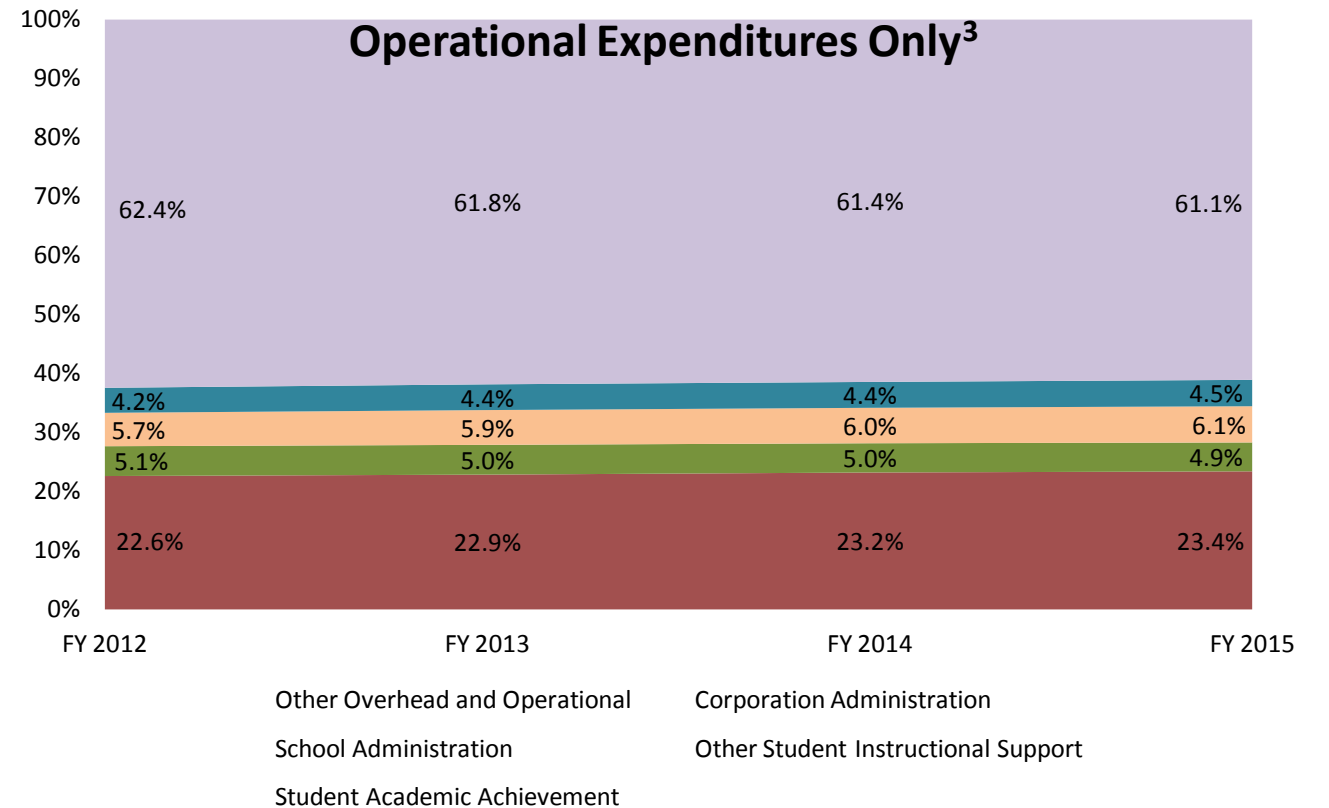
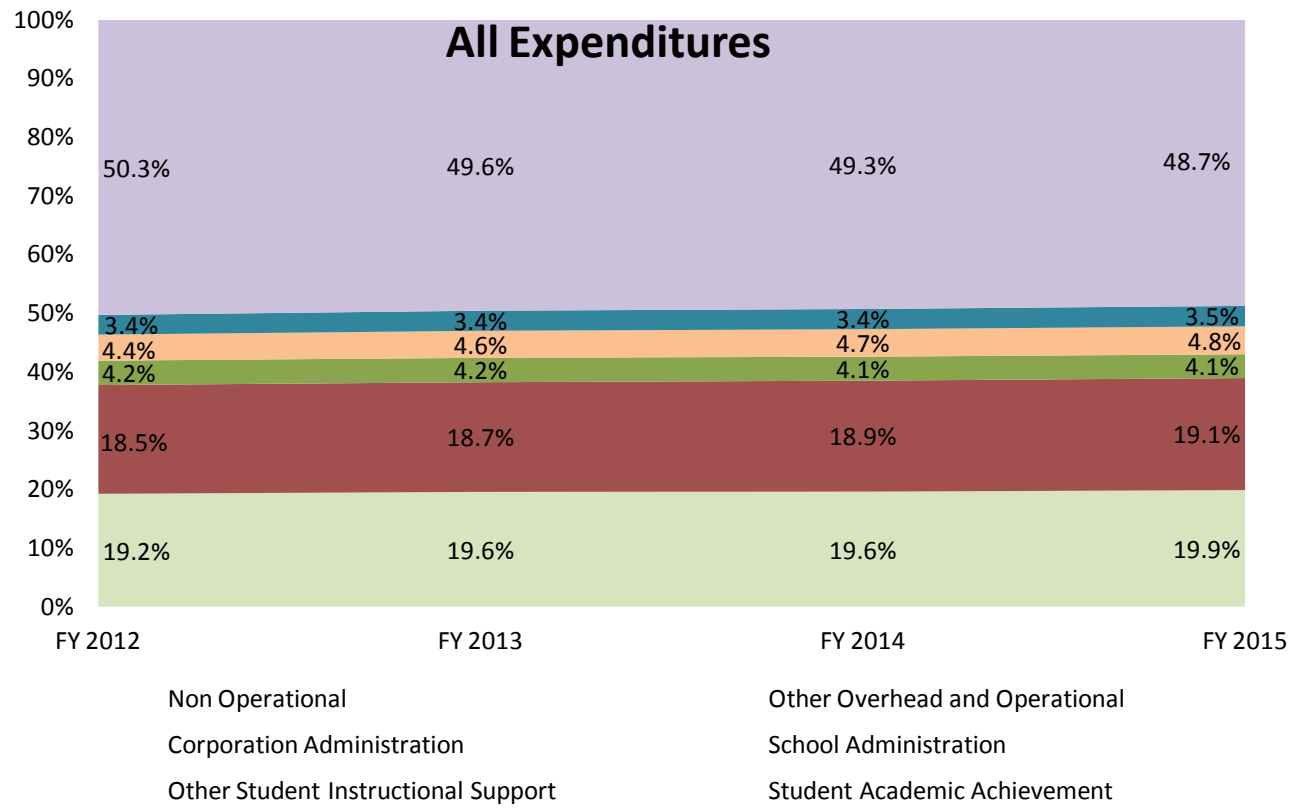


**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Statewide**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,618,918,097	52.2%	\$5,755,849,906	50.0%	\$5,826,069,843	50.3%	\$5,699,568,340	49.6%	\$5,685,284,319	49.3%	\$5,701,004,675	48.7%
Student Instructional Support	\$791,426,058	7.4%	\$889,704,266	7.7%	\$902,986,917	7.8%	\$923,778,148	8.0%	\$937,968,628	8.1%	\$964,734,251	8.2%
<b>Total</b>	<b>\$6,410,344,156</b>	<b>59.6%</b>	<b>\$6,645,554,172</b>	<b>57.8%</b>	<b>\$6,729,056,760</b>	<b>58.1%</b>	<b>\$6,623,346,488</b>	<b>57.6%</b>	<b>\$6,623,252,948</b>	<b>57.4%</b>	<b>\$6,665,738,926</b>	<b>57.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,237,934,785	20.8%	\$2,647,613,028	23.0%	\$2,629,303,428	22.7%	\$2,627,905,510	22.8%	\$2,654,397,460	23.0%	\$2,708,459,245	23.2%
Non Operational	\$2,110,322,696	19.6%	\$2,207,655,534	19.2%	\$2,229,020,107	19.2%	\$2,249,927,146	19.6%	\$2,262,330,558	19.6%	\$2,324,295,319	19.9%
Not Categorized	\$889,260	0.0%	\$5,695,405	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,349,146,741</b>	<b>40.4%</b>	<b>\$4,860,963,968</b>	<b>42.2%</b>	<b>\$4,858,323,535</b>	<b>41.9%</b>	<b>\$4,877,832,656</b>	<b>42.4%</b>	<b>\$4,916,728,018</b>	<b>42.6%</b>	<b>\$5,032,754,564</b>	<b>43.0%</b>

<b>Grand Total</b>	<b>\$10,759,490,897</b>	<b>\$11,506,518,140</b>	<b>\$11,587,380,295</b>	<b>\$11,501,179,144</b>	<b>\$11,539,980,965</b>	<b>\$11,698,493,490</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

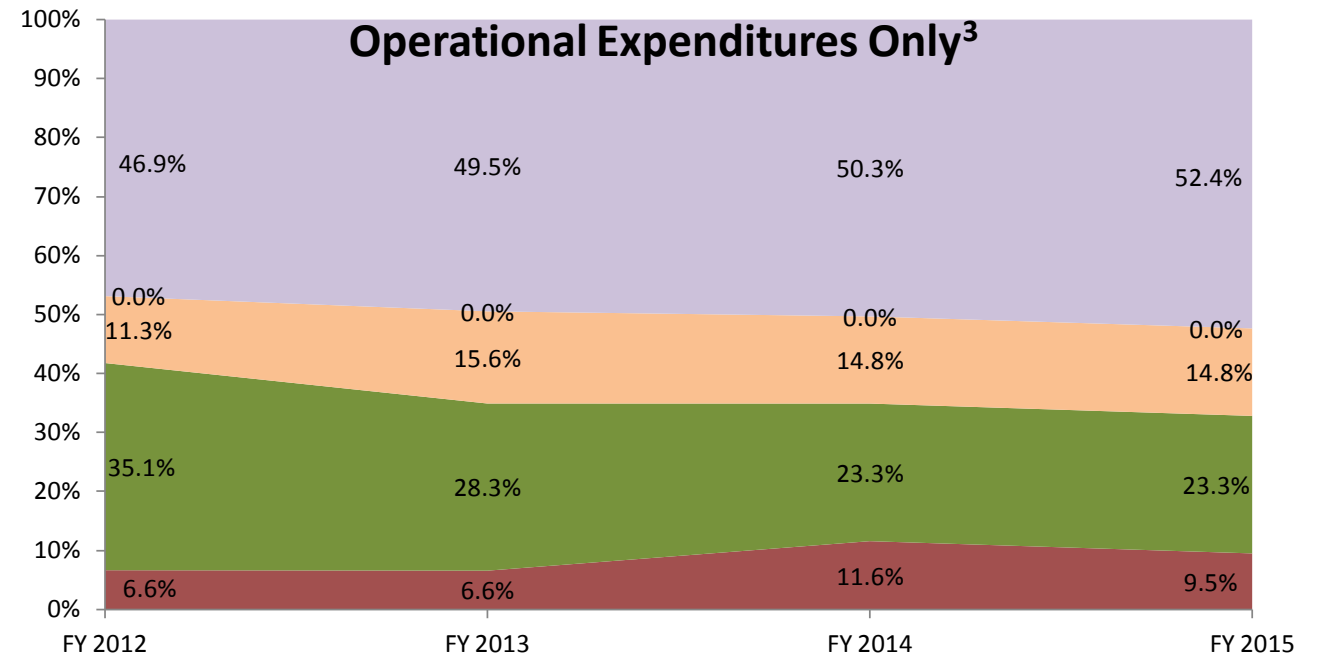
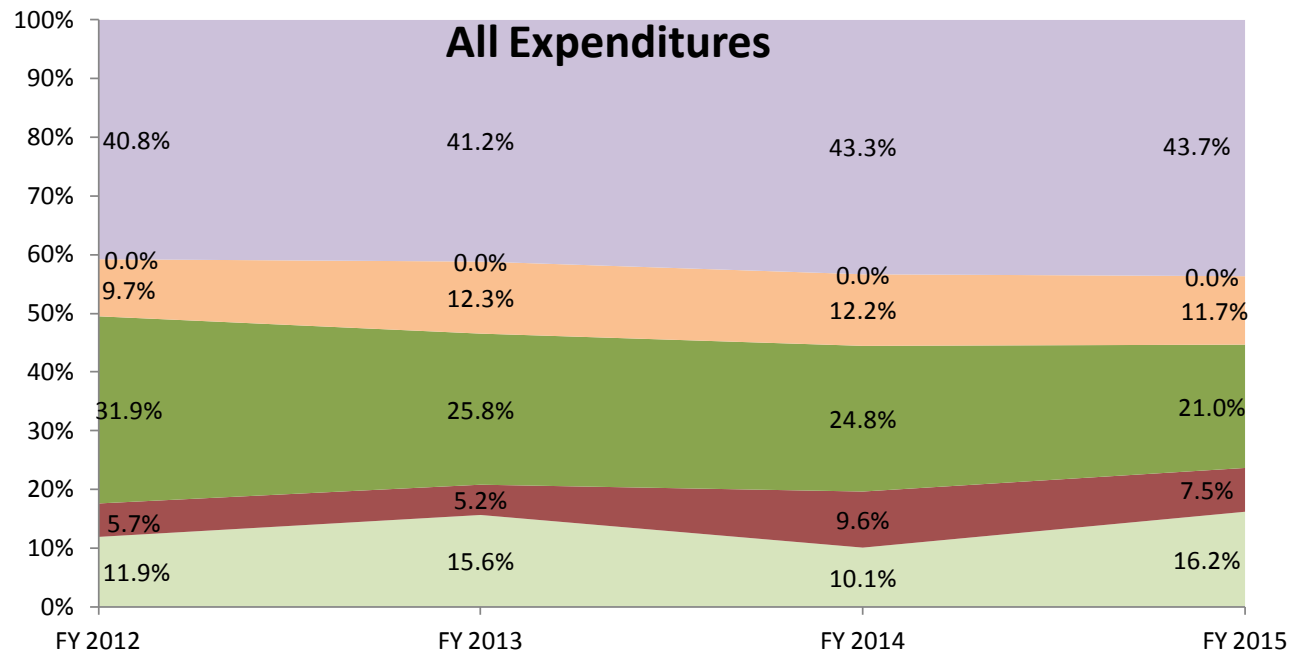
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**21st Century Charter Sch of Gary (9545)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$885,297	35.1%	\$1,112,059	25.9%	\$1,585,903	40.8%	\$2,138,374	41.2%	\$2,602,899	43.3%	\$3,740,842	43.7%
Student Instructional Support	\$191,398	7.6%	\$375,286	8.7%	\$378,242	9.7%	\$637,643	12.3%	\$732,818	12.2%	\$998,968	11.7%
<b>Total</b>	<b>\$1,076,695</b>	<b>42.7%</b>	<b>\$1,487,344</b>	<b>34.7%</b>	<b>\$1,964,145</b>	<b>50.5%</b>	<b>\$2,776,017</b>	<b>53.5%</b>	<b>\$3,335,717</b>	<b>55.5%</b>	<b>\$4,739,810</b>	<b>55.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$649,896	25.8%	\$1,335,634	31.1%	\$1,462,270	37.6%	\$1,605,313	30.9%	\$2,065,345	34.4%	\$2,439,791	28.5%
Non Operational	\$794,250	31.5%	\$1,466,173	34.2%	\$462,276	11.9%	\$811,324	15.6%	\$604,014	10.1%	\$1,385,543	16.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,444,147</b>	<b>57.3%</b>	<b>\$2,801,808</b>	<b>65.3%</b>	<b>\$1,924,545</b>	<b>49.5%</b>	<b>\$2,416,637</b>	<b>46.5%</b>	<b>\$2,669,359</b>	<b>44.5%</b>	<b>\$3,825,334</b>	<b>44.7%</b>

<b>Grand Total</b>	<b>\$2,520,841</b>	<b>\$4,289,152</b>	<b>\$3,888,691</b>	<b>\$5,192,654</b>	<b>\$6,005,076</b>	<b>\$8,565,144</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

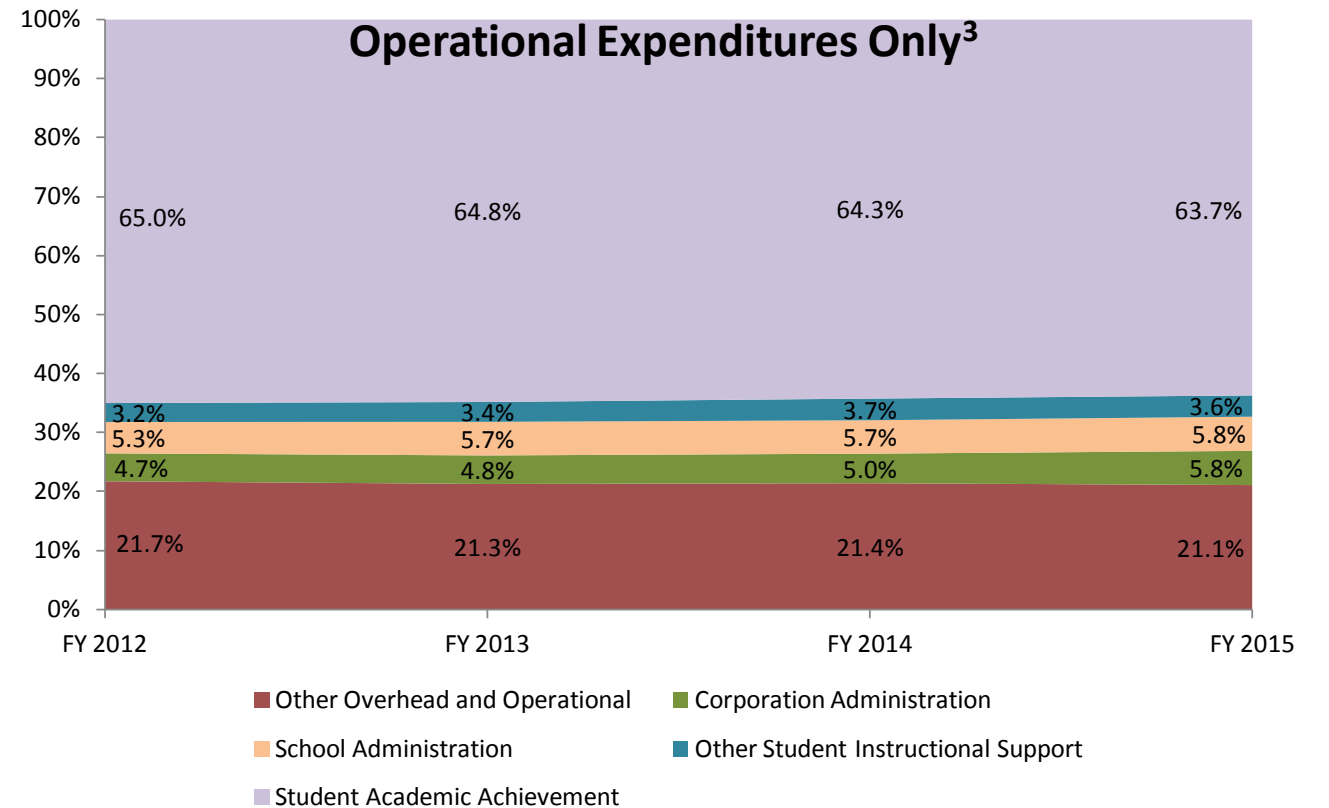
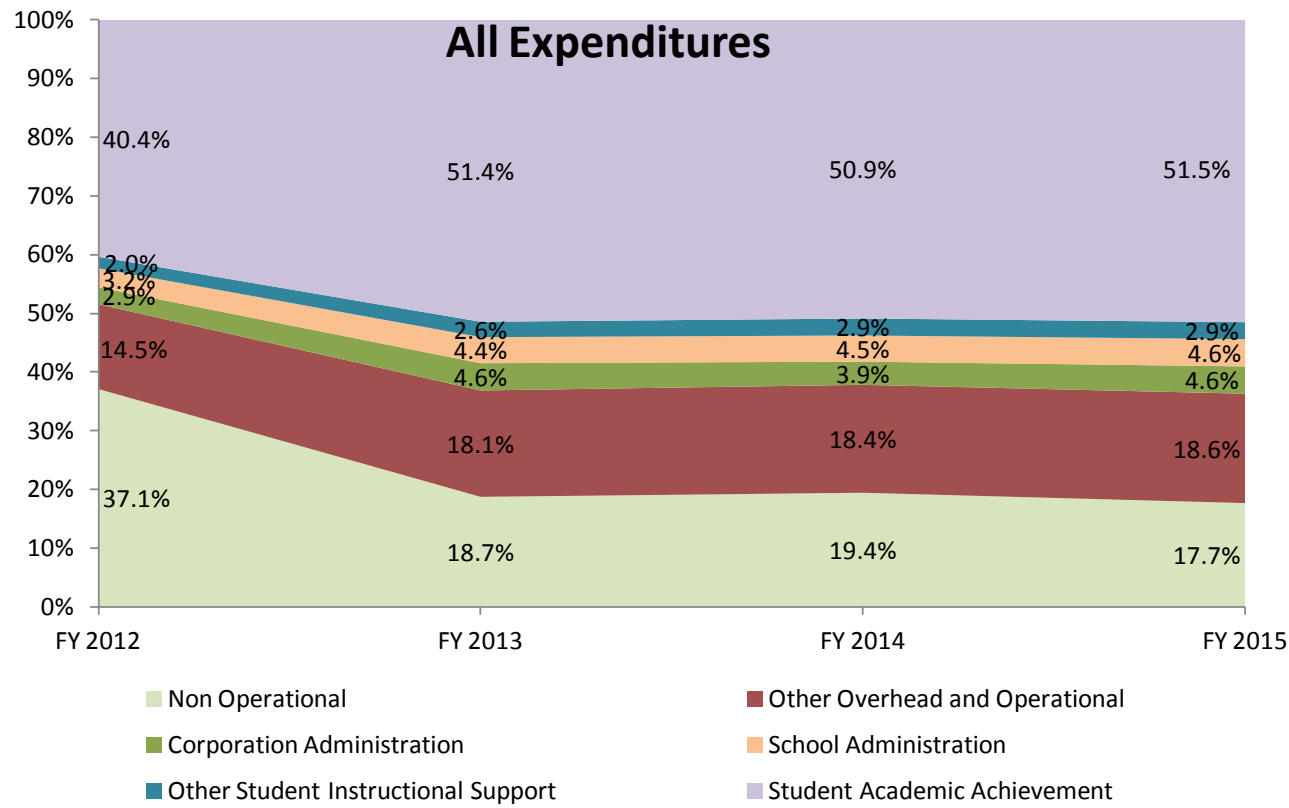
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Adams Central Community Schools (15)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,233,400	54.3%	\$6,193,828	55.1%	\$6,491,635	40.4%	\$6,494,212	51.4%	\$6,149,226	50.9%	\$6,246,203	51.5%
Student Instructional Support	\$692,047	7.2%	\$821,012	7.3%	\$836,447	5.2%	\$891,399	7.1%	\$889,160	7.4%	\$913,036	7.5%
<b>Total</b>	<b>\$5,925,447</b>	<b>61.5%</b>	<b>\$7,014,840</b>	<b>62.4%</b>	<b>\$7,328,083</b>	<b>45.6%</b>	<b>\$7,385,611</b>	<b>58.5%</b>	<b>\$7,038,386</b>	<b>58.2%</b>	<b>\$7,159,239</b>	<b>59.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,394,265	24.9%	\$2,496,531	22.2%	\$2,790,066	17.3%	\$2,875,509	22.8%	\$2,700,851	22.3%	\$2,824,878	23.3%
Non Operational	\$1,312,887	13.6%	\$1,721,798	15.3%	\$5,966,139	37.1%	\$2,362,799	18.7%	\$2,345,733	19.4%	\$2,140,160	17.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,707,152</b>	<b>38.5%</b>	<b>\$4,218,329</b>	<b>37.6%</b>	<b>\$8,756,205</b>	<b>54.4%</b>	<b>\$5,238,308</b>	<b>41.5%</b>	<b>\$5,046,584</b>	<b>41.8%</b>	<b>\$4,965,039</b>	<b>41.0%</b>

<b>Grand Total</b>	<b>\$9,632,598</b>	<b>\$11,233,169</b>	<b>\$16,084,288</b>	<b>\$12,623,919</b>	<b>\$12,084,970</b>	<b>\$12,124,277</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

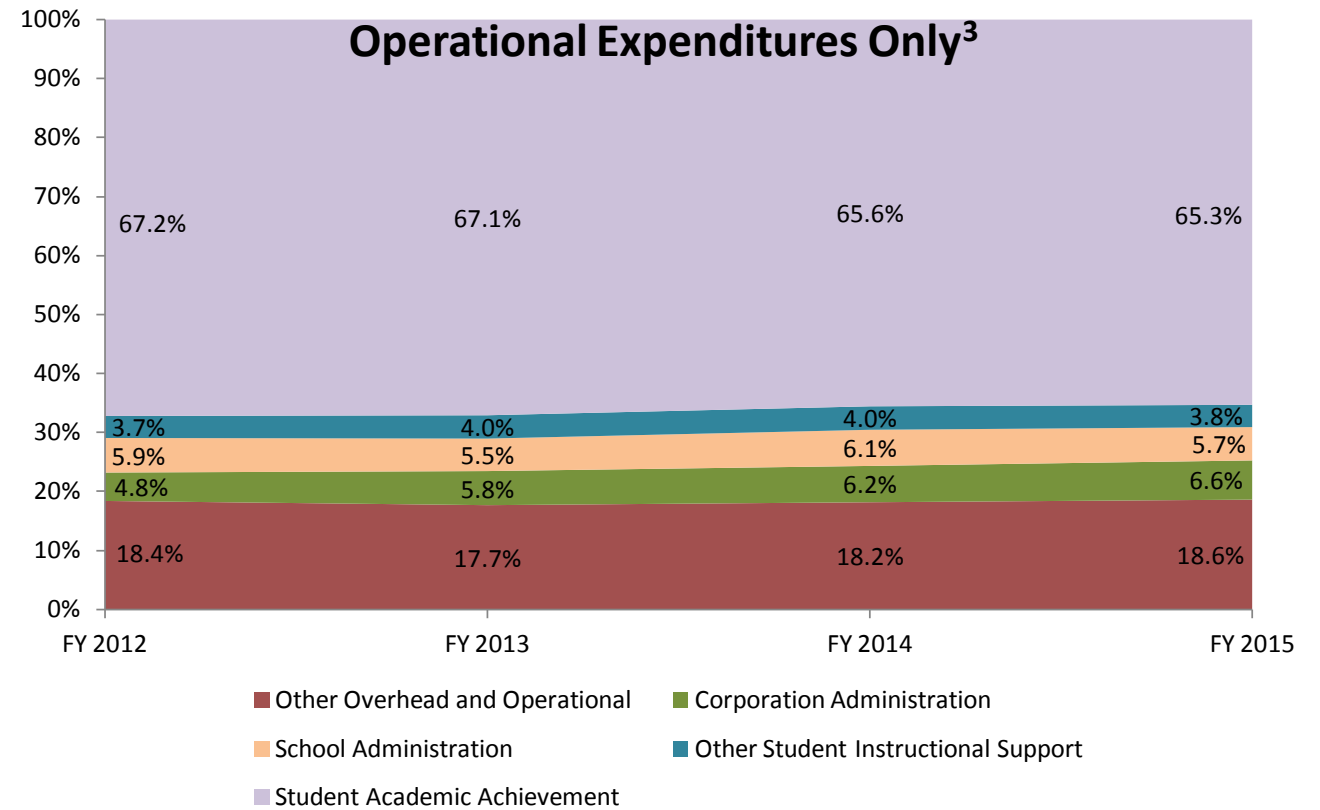
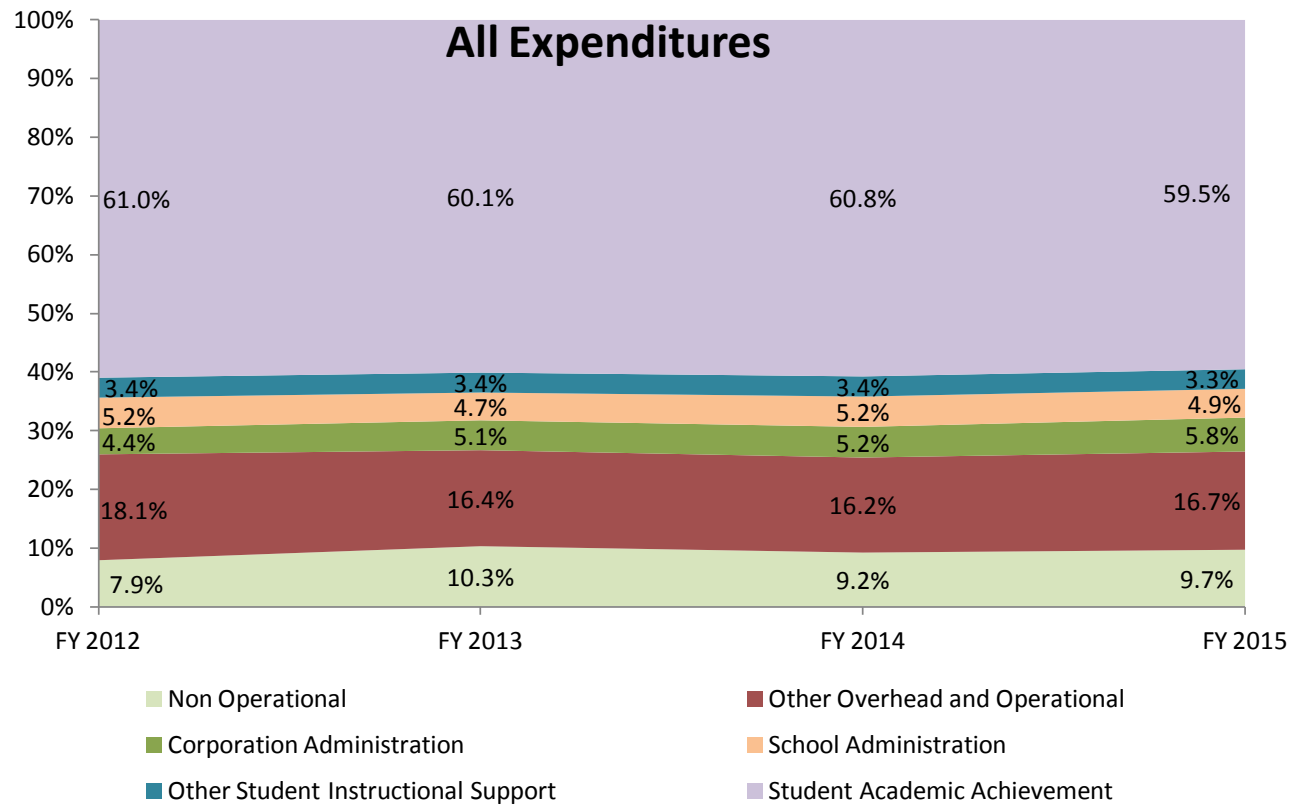
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Alexandria Com School Corp (5265)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,732,258	65.1%	\$8,299,424	59.3%	\$9,211,676	61.0%	\$9,564,672	60.1%	\$9,469,952	60.8%	\$9,424,322	59.5%
Student Instructional Support	\$1,035,580	6.9%	\$1,148,934	8.2%	\$1,302,963	8.6%	\$1,293,785	8.1%	\$1,341,401	8.6%	\$1,304,838	8.2%
<b>Total</b>	<b>\$10,767,838</b>	<b>72.0%</b>	<b>\$9,448,358</b>	<b>67.6%</b>	<b>\$10,514,638</b>	<b>69.6%</b>	<b>\$10,858,456</b>	<b>68.2%</b>	<b>\$10,811,353</b>	<b>69.4%</b>	<b>\$10,729,160</b>	<b>67.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,685,671	18.0%	\$3,030,184	21.7%	\$3,397,977	22.5%	\$3,415,154	21.5%	\$3,338,979	21.4%	\$3,566,116	22.5%
Non Operational	\$1,505,327	10.1%	\$1,505,776	10.8%	\$1,194,637	7.9%	\$1,639,333	10.3%	\$1,436,415	9.2%	\$1,535,427	9.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,190,999</b>	<b>28.0%</b>	<b>\$4,535,960</b>	<b>32.4%</b>	<b>\$4,592,614</b>	<b>30.4%</b>	<b>\$5,054,487</b>	<b>31.8%</b>	<b>\$4,775,395</b>	<b>30.6%</b>	<b>\$5,101,543</b>	<b>32.2%</b>

<b>Grand Total</b>	<b>\$14,958,837</b>	<b>\$13,984,318</b>	<b>\$15,107,252</b>	<b>\$15,912,944</b>	<b>\$15,586,748</b>	<b>\$15,830,703</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

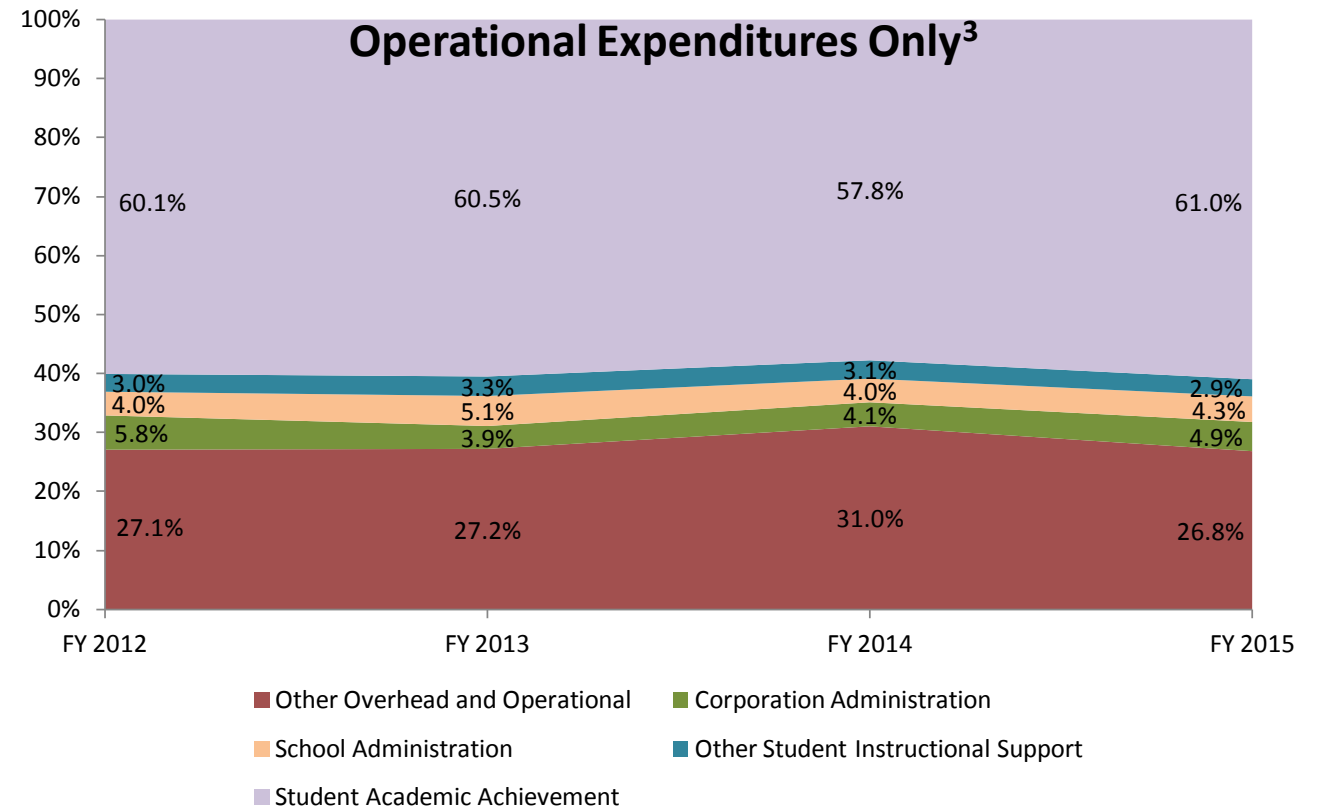
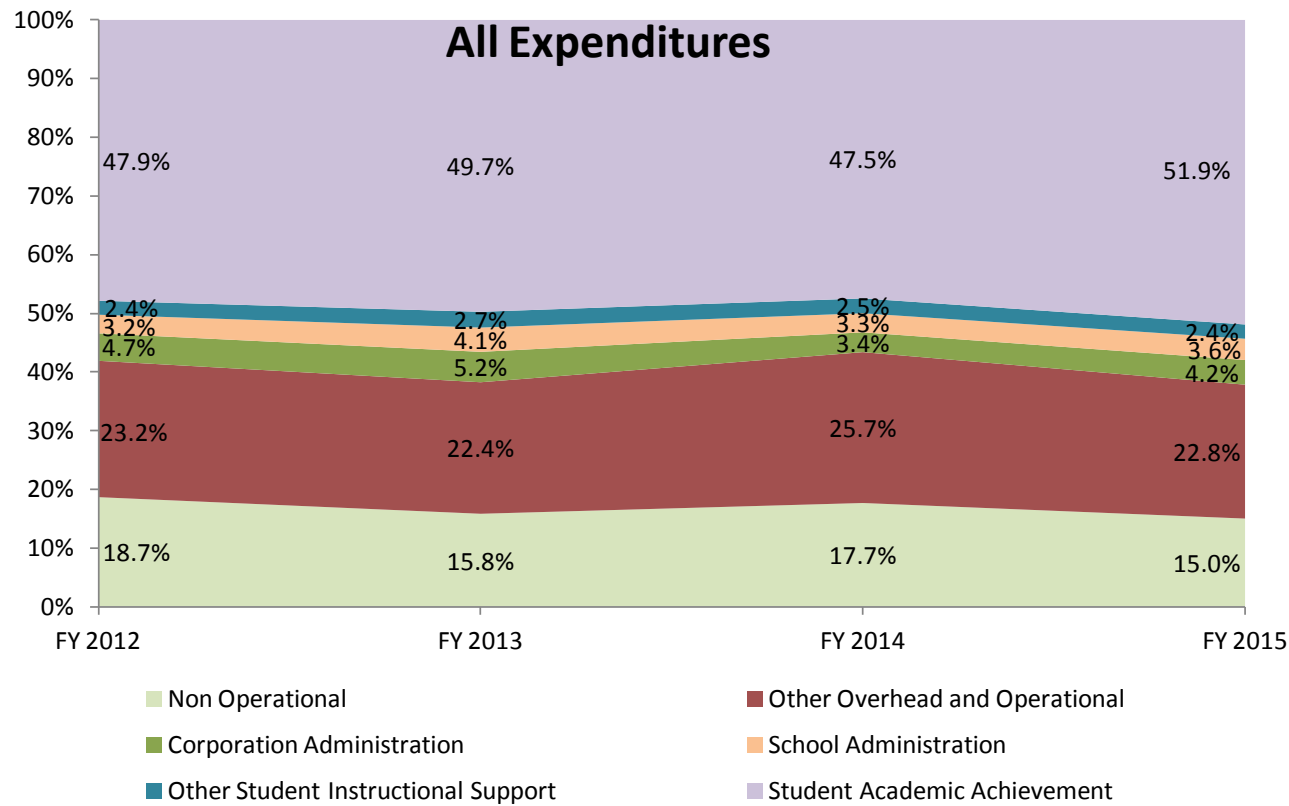
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Anderson Community School Corp (5275)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$68,805,505	35.6%	\$58,320,140	53.3%	\$39,684,251	47.9%	\$42,387,645	49.7%	\$42,274,598	47.5%	\$43,568,274	51.9%
Student Instructional Support	\$8,893,695	4.6%	\$8,434,098	7.7%	\$4,612,422	5.6%	\$5,815,422	6.8%	\$5,149,472	5.8%	\$5,088,364	6.1%
<b>Total</b>	<b>\$77,699,199</b>	<b>40.2%</b>	<b>\$66,754,237</b>	<b>61.0%</b>	<b>\$44,296,673</b>	<b>53.4%</b>	<b>\$48,203,067</b>	<b>56.6%</b>	<b>\$47,424,070</b>	<b>53.2%</b>	<b>\$48,656,639</b>	<b>58.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$51,897,702	26.8%	\$25,835,379	23.6%	\$23,156,513	27.9%	\$23,524,619	27.6%	\$25,910,611	29.1%	\$22,686,357	27.0%
Non Operational	\$63,905,623	33.0%	\$16,859,749	15.4%	\$15,477,042	18.7%	\$13,487,626	15.8%	\$15,736,782	17.7%	\$12,602,738	15.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$115,803,325</b>	<b>59.8%</b>	<b>\$42,695,128</b>	<b>39.0%</b>	<b>\$38,633,555</b>	<b>46.6%</b>	<b>\$37,012,246</b>	<b>43.4%</b>	<b>\$41,647,393</b>	<b>46.8%</b>	<b>\$35,289,096</b>	<b>42.0%</b>

<b>Grand Total</b>	<b>\$193,502,524</b>	<b>\$109,449,365</b>	<b>\$82,930,228</b>	<b>\$85,215,313</b>	<b>\$89,071,463</b>	<b>\$83,945,735</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

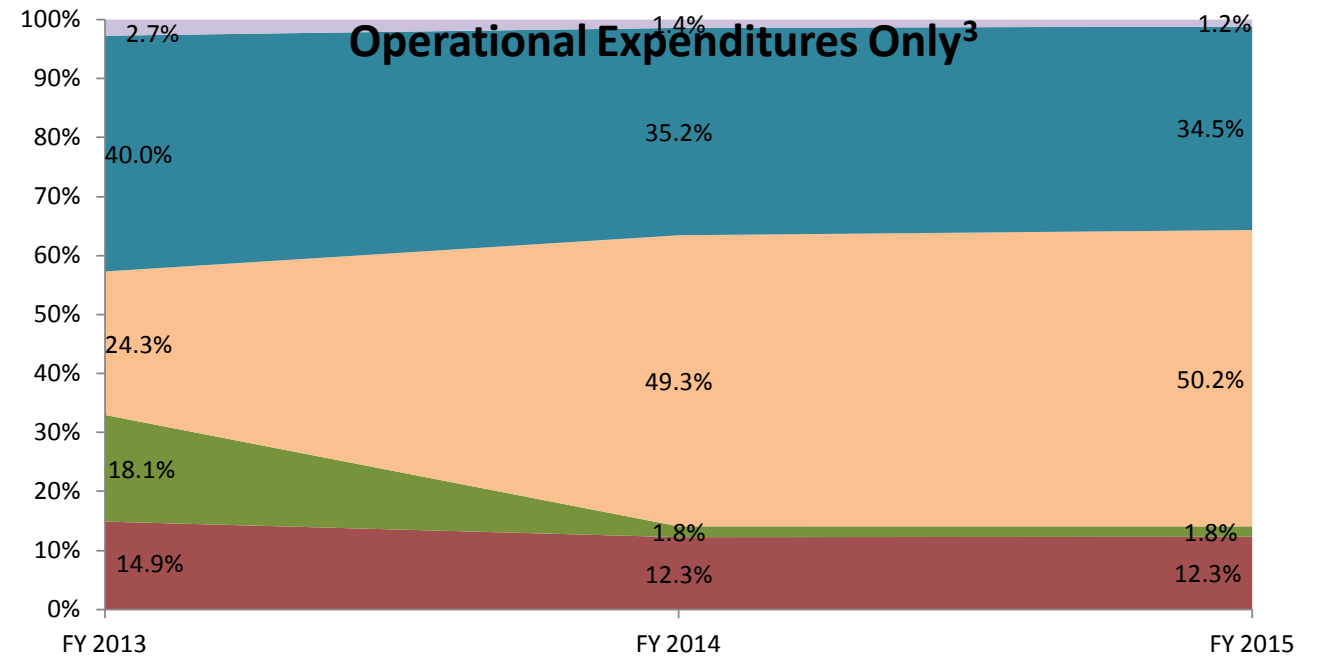
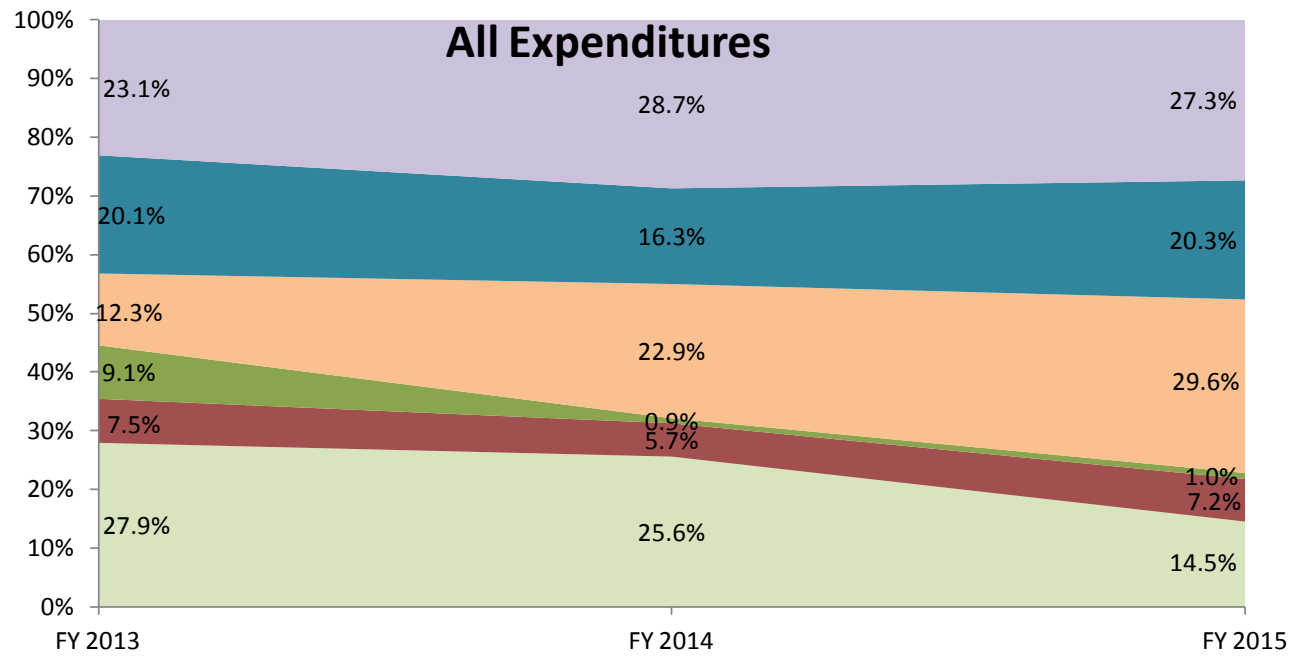
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Anderson Excel Center (9750)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$582,128	23.1%	\$761,105	28.7%	\$563,707	27.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$817,571	32.4%	\$1,039,324	39.2%	\$1,028,223	49.9%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,399,698</b>	<b>55.5%</b>	<b>\$1,800,429</b>	<b>67.9%</b>	<b>\$1,591,930</b>	<b>77.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$419,401	16.6%	\$173,292	6.5%	\$170,841	8.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$704,555	27.9%	\$678,114	25.6%	\$298,986	14.5%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,123,956</b>	<b>44.5%</b>	<b>\$851,406</b>	<b>32.1%</b>	<b>\$469,827</b>	<b>22.8%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,523,654</b>	<b>\$2,651,835</b>	<b>\$2,061,757</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

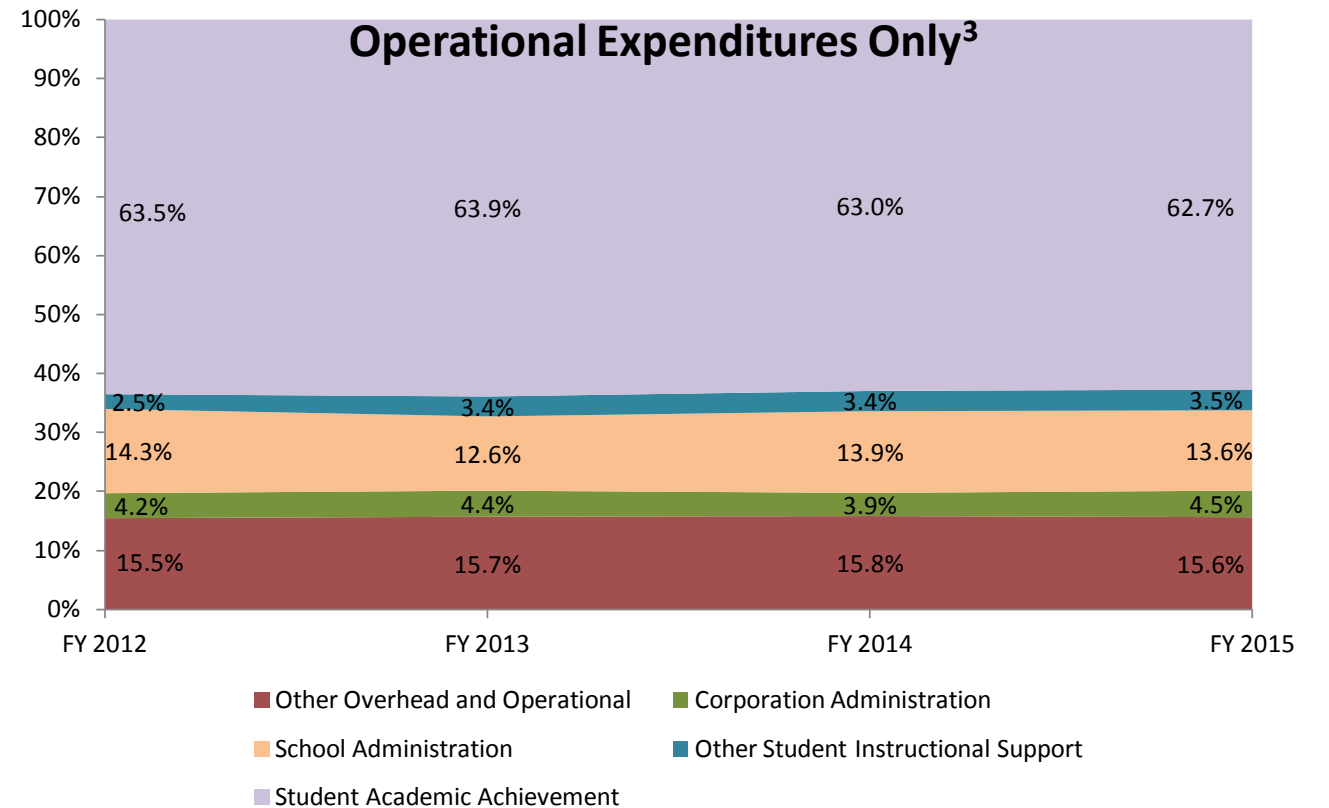
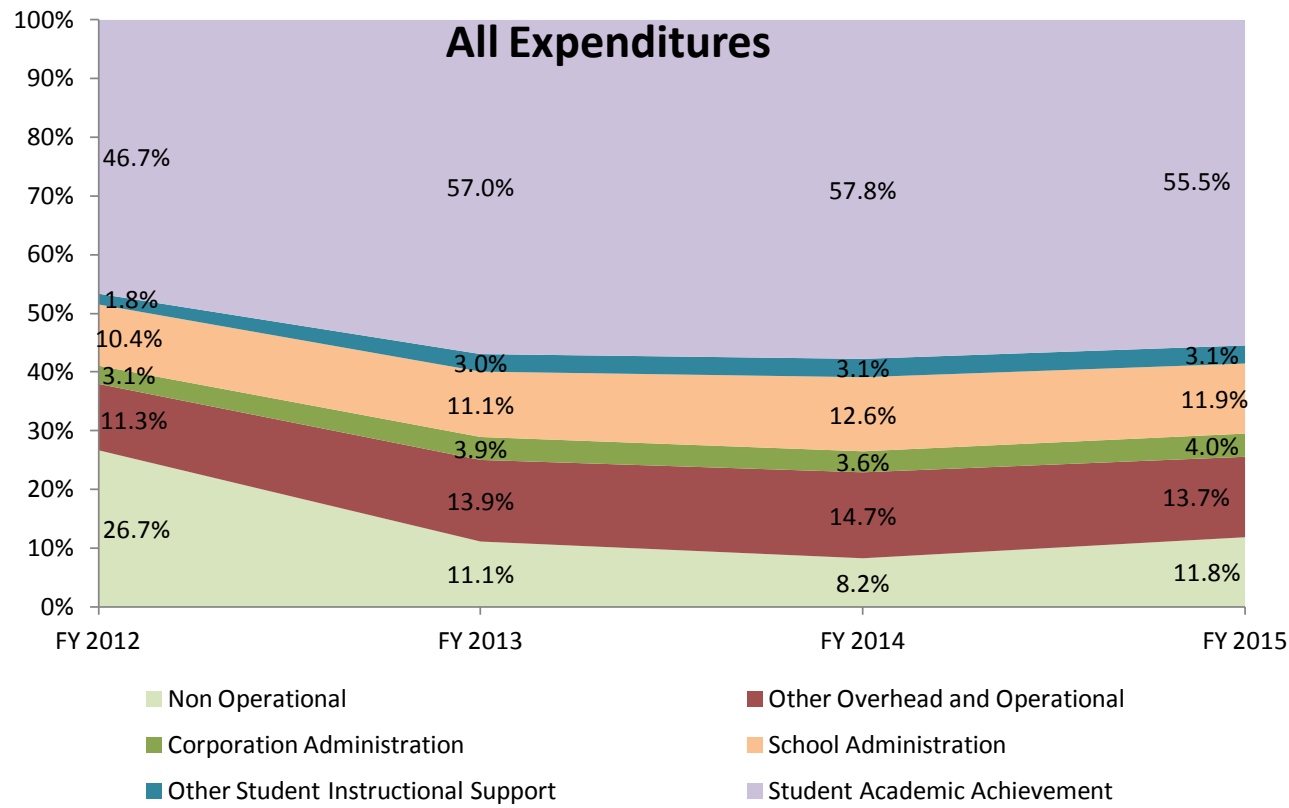
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Anderson Preparatory Academy (9790)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$904,064	33.6%	\$3,381,334	46.7%	\$3,757,124	57.0%	\$3,933,439	57.8%	\$3,704,701	55.5%
Student Instructional Support	\$0	NA	\$384,189	14.3%	\$889,597	12.3%	\$932,161	14.1%	\$1,072,795	15.8%	\$1,003,240	15.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,288,252</b>	<b>47.9%</b>	<b>\$4,270,931</b>	<b>58.9%</b>	<b>\$4,689,286</b>	<b>71.1%</b>	<b>\$5,006,235</b>	<b>73.5%</b>	<b>\$4,707,941</b>	<b>70.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$304,273	11.3%	\$1,044,304	14.4%	\$1,175,620	17.8%	\$1,241,433	18.2%	\$1,179,567	17.7%
Non Operational	\$0	NA	\$1,099,245	40.8%	\$1,931,965	26.7%	\$732,141	11.1%	\$561,587	8.2%	\$789,960	11.8%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,403,518</b>	<b>52.1%</b>	<b>\$2,976,270</b>	<b>41.1%</b>	<b>\$1,907,761</b>	<b>28.9%</b>	<b>\$1,803,020</b>	<b>26.5%</b>	<b>\$1,969,527</b>	<b>29.5%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$2,691,771</b>	<b>\$7,247,200</b>	<b>\$6,597,047</b>	<b>\$6,809,254</b>	<b>\$6,677,469</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

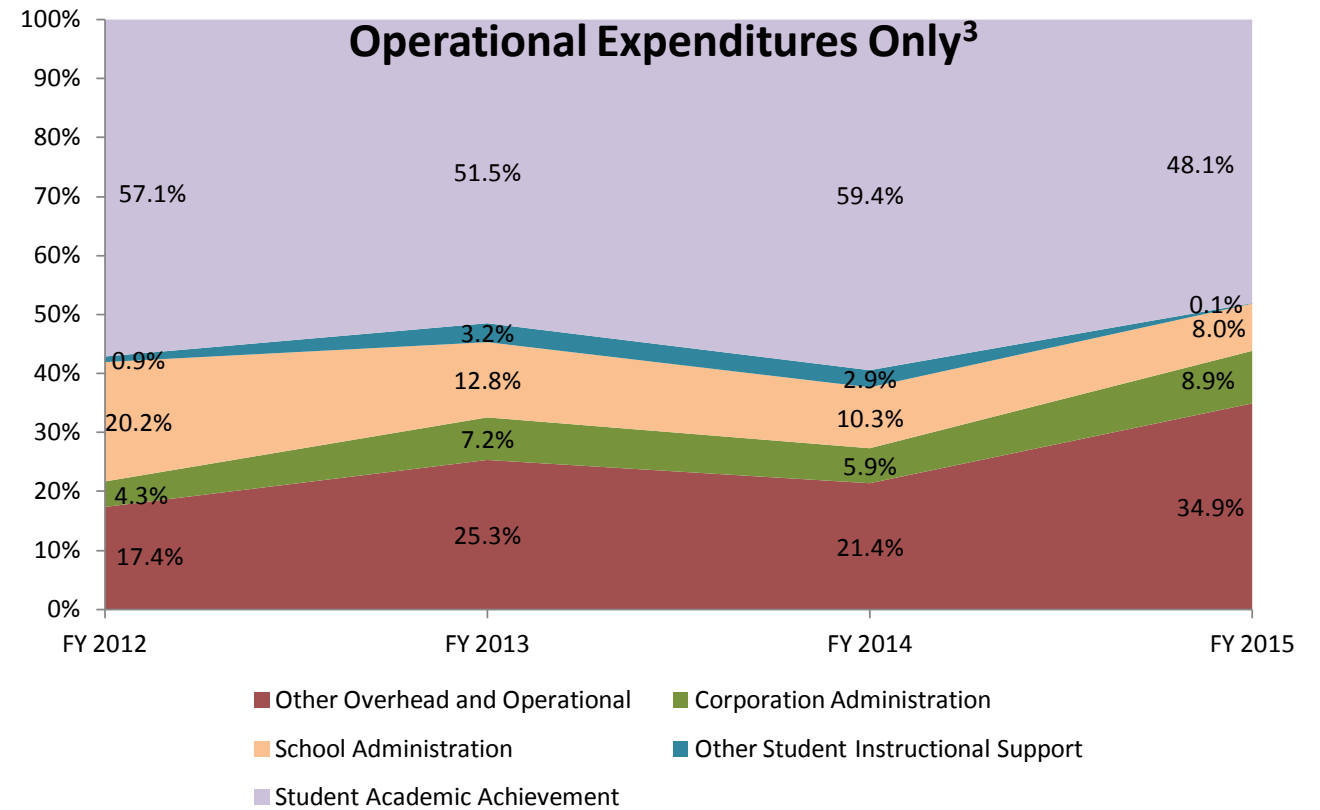
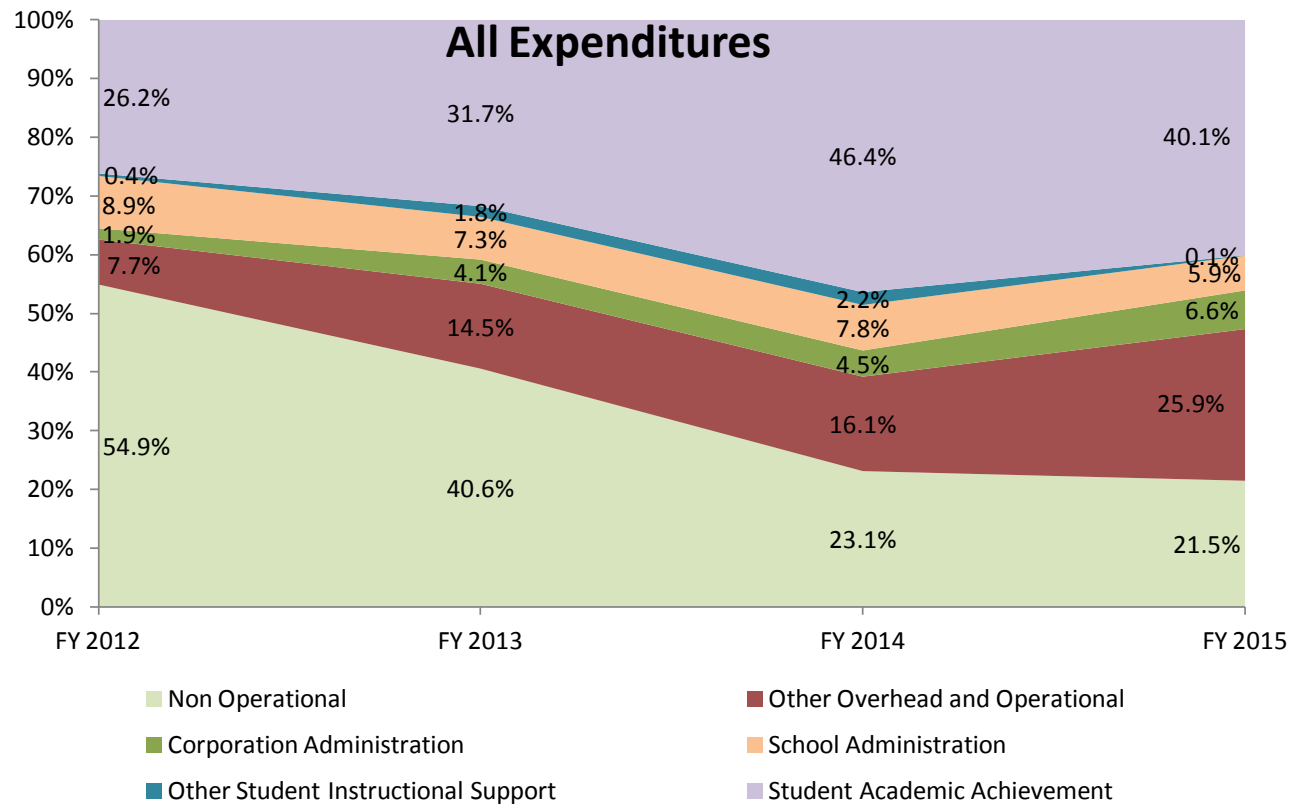


**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Andrew Academy (9715)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,204,429	26.2%	\$987,343	31.7%	\$1,463,860	46.4%	\$284,221	40.1%
Student Instructional Support	\$0	NA	\$0	NA	\$430,340	9.3%	\$283,469	9.1%	\$314,069	10.0%	\$42,387	6.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,634,769</b>	<b>35.5%</b>	<b>\$1,270,812</b>	<b>40.9%</b>	<b>\$1,777,928</b>	<b>56.3%</b>	<b>\$326,607</b>	<b>46.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$440,717	9.6%	\$577,995	18.6%	\$648,886	20.6%	\$229,852	32.4%
Non Operational	\$0	NA	\$0	NA	\$2,527,416	54.9%	\$1,262,024	40.6%	\$729,036	23.1%	\$152,011	21.5%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,968,133</b>	<b>64.5%</b>	<b>\$1,840,019</b>	<b>59.1%</b>	<b>\$1,377,922</b>	<b>43.7%</b>	<b>\$381,863</b>	<b>53.9%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,602,902</b>	<b>\$3,110,830</b>	<b>\$3,155,850</b>	<b>\$708,470</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

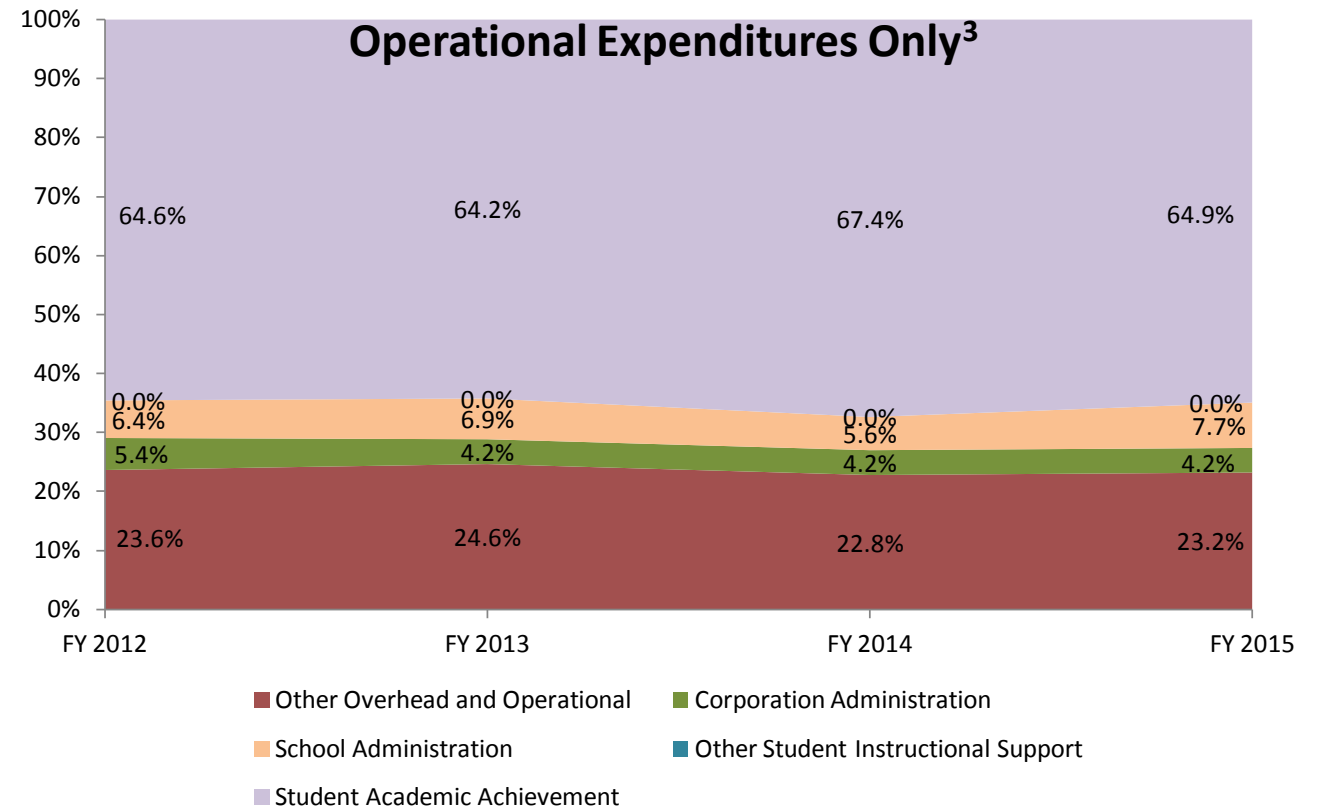
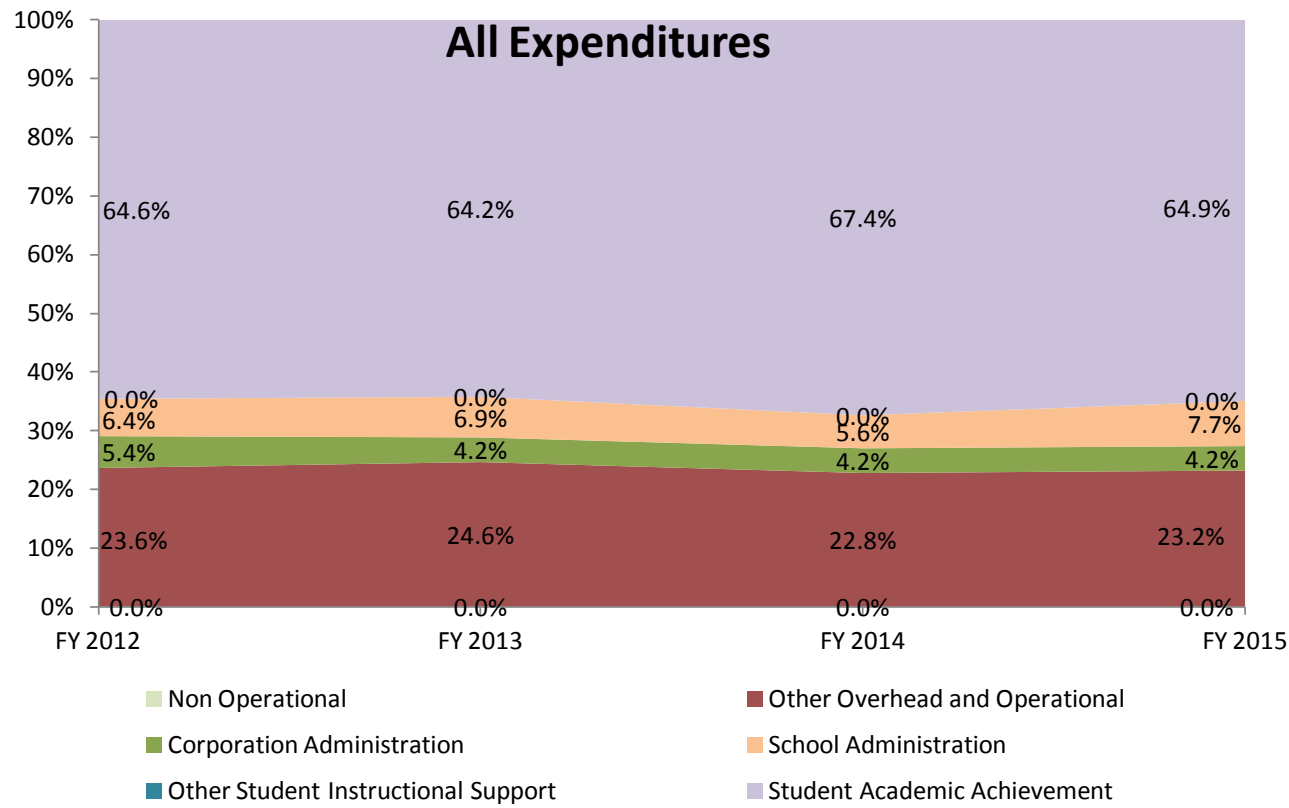


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Andrew J Brown Academy (9615)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,230,544	100.0%	\$3,154,148	55.9%	\$3,473,515	64.6%	\$3,706,963	64.2%	\$4,055,987	67.4%	\$3,607,155	64.9%
Student Instructional Support	\$0	0.0%	\$530,244	9.4%	\$342,623	6.4%	\$398,764	6.9%	\$338,541	5.6%	\$427,004	7.7%
<b>Total</b>	<b>\$4,230,544</b>	<b>100.0%</b>	<b>\$3,684,392</b>	<b>65.2%</b>	<b>\$3,816,138</b>	<b>70.9%</b>	<b>\$4,105,727</b>	<b>71.2%</b>	<b>\$4,394,528</b>	<b>73.0%</b>	<b>\$4,034,159</b>	<b>72.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	0.0%	\$1,962,880	34.8%	\$1,563,449	29.1%	\$1,664,388	28.8%	\$1,624,262	27.0%	\$1,520,207	27.4%
Non Operational	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,962,880</b>	<b>34.8%</b>	<b>\$1,563,449</b>	<b>29.1%</b>	<b>\$1,664,388</b>	<b>28.8%</b>	<b>\$1,624,262</b>	<b>27.0%</b>	<b>\$1,520,207</b>	<b>27.4%</b>

<b>Grand Total</b>	<b>\$4,230,544</b>	<b>\$5,647,272</b>	<b>\$5,379,587</b>	<b>\$5,770,115</b>	<b>\$6,018,790</b>	<b>\$5,554,367</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

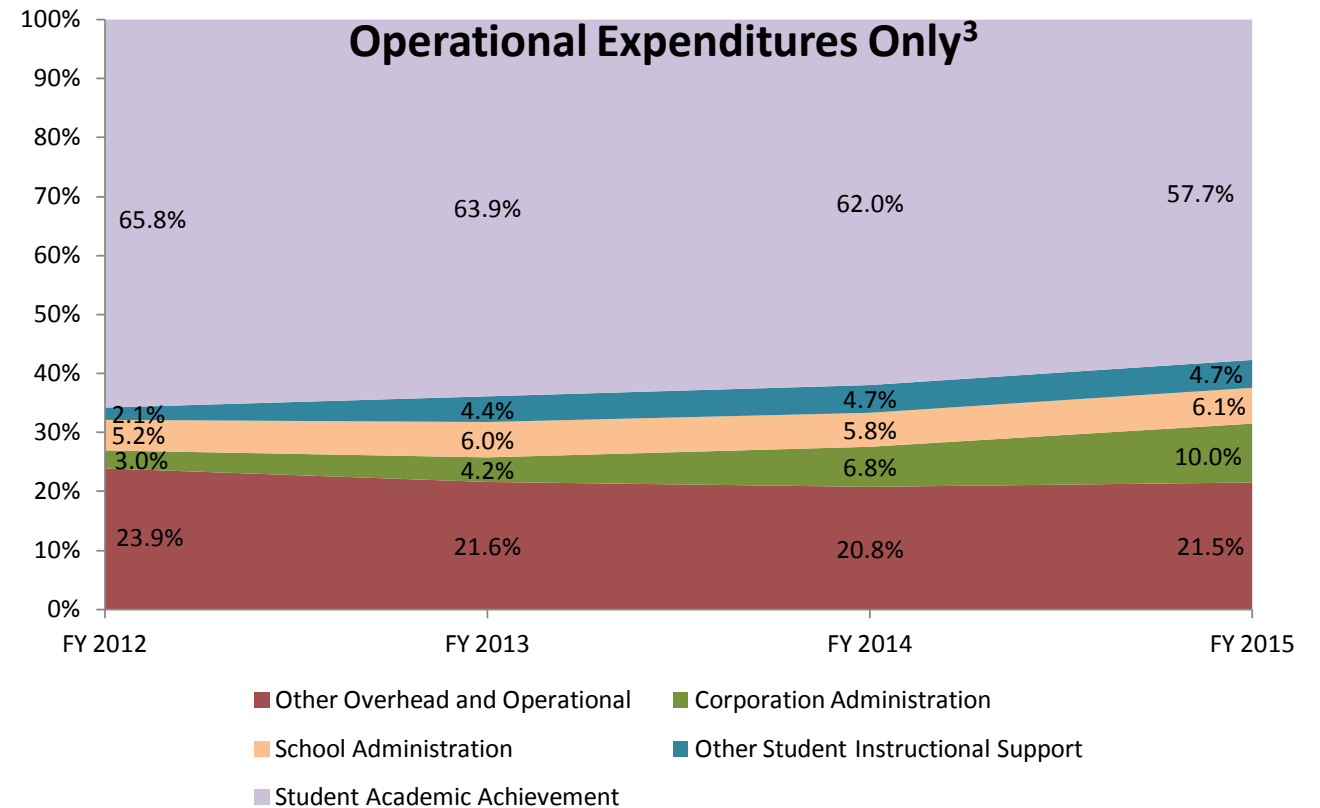
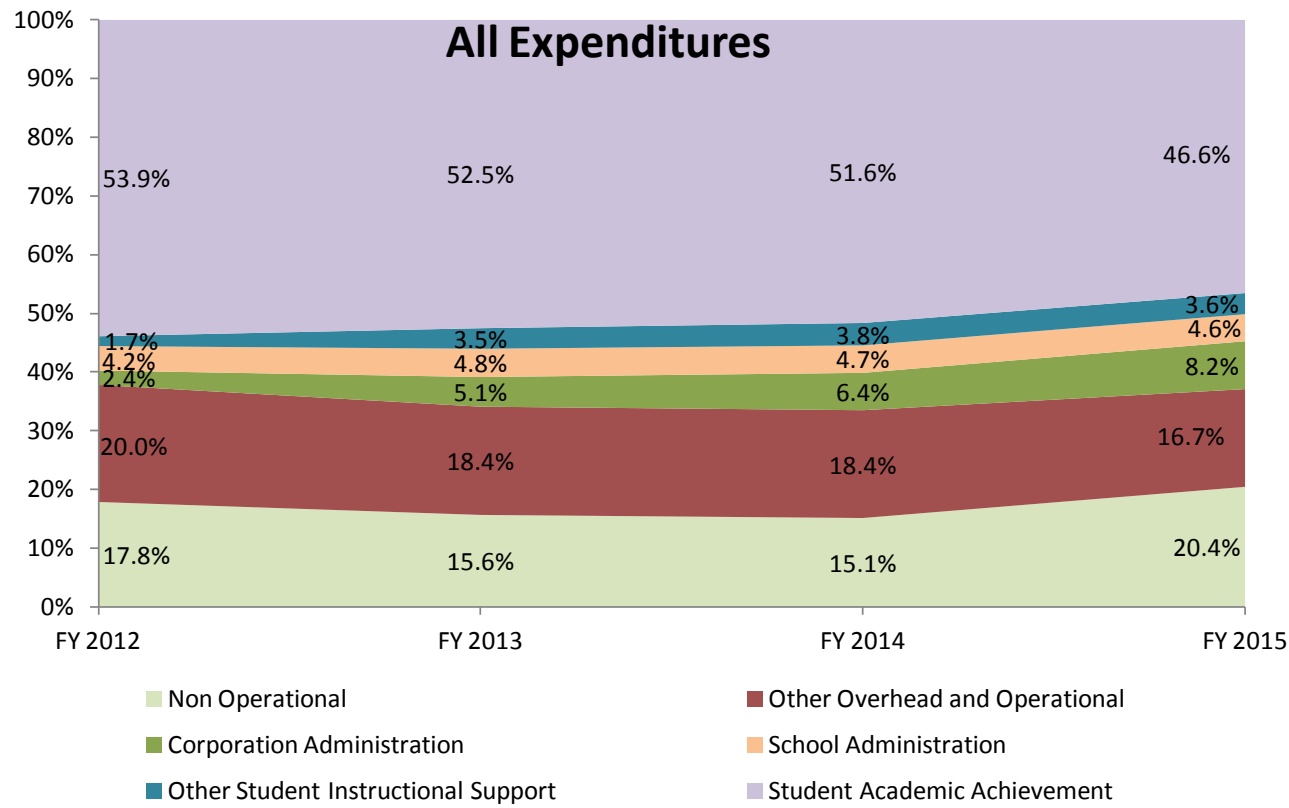
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Argos Community Schools (5470)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,321,795	51.5%	\$3,449,660	52.3%	\$3,385,307	53.9%	\$3,586,236	52.5%	\$3,634,619	51.6%	\$3,036,446	46.6%
Student Instructional Support	\$430,867	6.7%	\$391,782	5.9%	\$366,819	5.8%	\$568,126	8.3%	\$598,159	8.5%	\$535,730	8.2%
<b>Total</b>	<b>\$3,752,662</b>	<b>58.2%</b>	<b>\$3,841,442</b>	<b>58.2%</b>	<b>\$3,752,126</b>	<b>59.8%</b>	<b>\$4,154,362</b>	<b>60.9%</b>	<b>\$4,232,778</b>	<b>60.1%</b>	<b>\$3,572,175</b>	<b>54.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,487,088	23.0%	\$1,472,342	22.3%	\$1,406,984	22.4%	\$1,604,029	23.5%	\$1,741,201	24.7%	\$1,618,728	24.8%
Non Operational	\$1,212,889	18.8%	\$1,283,961	19.5%	\$1,120,178	17.8%	\$1,067,210	15.6%	\$1,063,175	15.1%	\$1,331,938	20.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,699,977</b>	<b>41.8%</b>	<b>\$2,756,303</b>	<b>41.8%</b>	<b>\$2,527,162</b>	<b>40.2%</b>	<b>\$2,671,238</b>	<b>39.1%</b>	<b>\$2,804,376</b>	<b>39.9%</b>	<b>\$2,950,666</b>	<b>45.2%</b>

<b>Grand Total</b>	<b>\$6,452,639</b>	<b>\$6,597,745</b>	<b>\$6,279,288</b>	<b>\$6,825,600</b>	<b>\$7,037,154</b>	<b>\$6,522,841</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

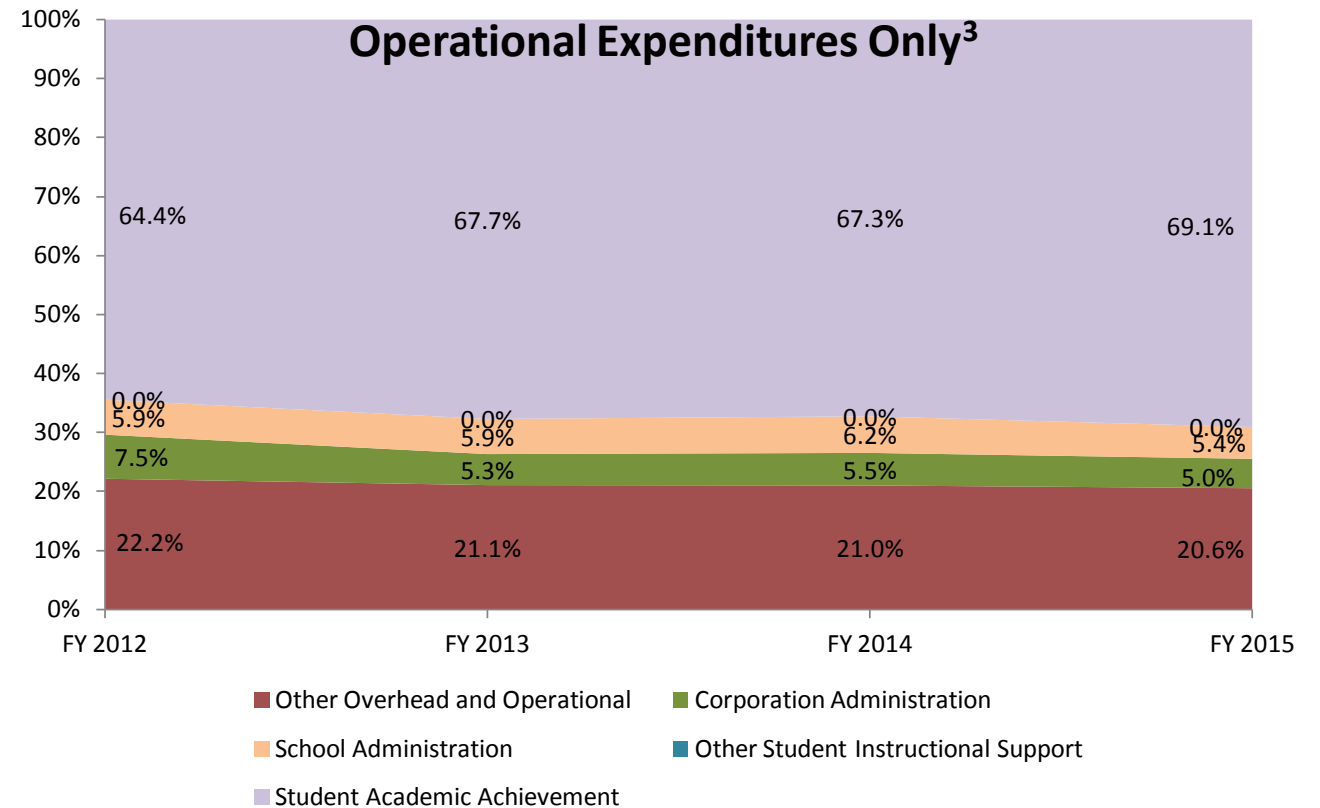
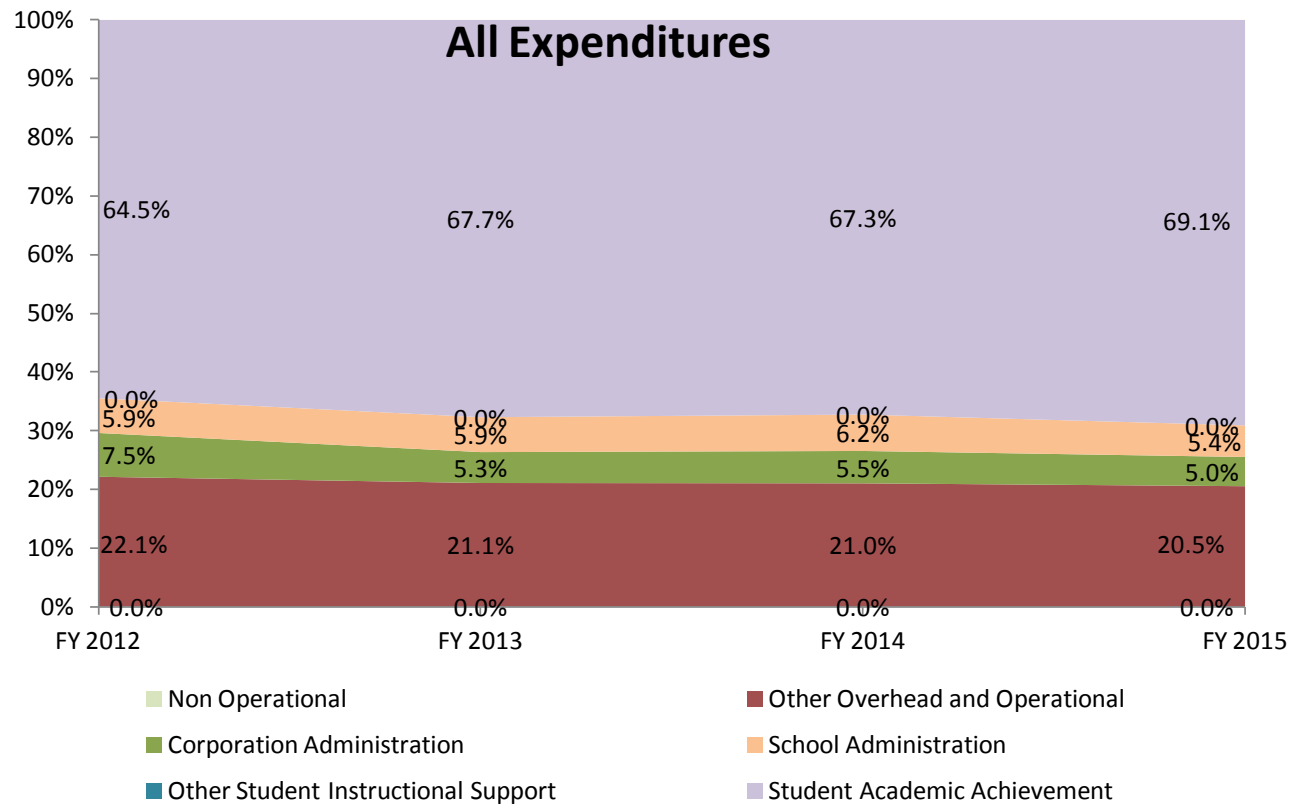
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Aspire Charter Academy (9685)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$2,575,155	47.6%	\$4,218,590	64.5%	\$4,773,091	67.7%	\$4,919,392	67.3%	\$4,995,117	69.1%
Student Instructional Support	\$0	NA	\$430,673	8.0%	\$388,008	5.9%	\$419,310	5.9%	\$453,748	6.2%	\$389,244	5.4%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$3,005,828</b>	<b>55.6%</b>	<b>\$4,606,598</b>	<b>70.4%</b>	<b>\$5,192,401</b>	<b>73.7%</b>	<b>\$5,373,139</b>	<b>73.5%</b>	<b>\$5,384,361</b>	<b>74.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$2,401,649	44.4%	\$1,937,044	29.6%	\$1,856,744	26.3%	\$1,940,738	26.5%	\$1,844,043	25.5%
Non Operational	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,401,649</b>	<b>44.4%</b>	<b>\$1,937,044</b>	<b>29.6%</b>	<b>\$1,856,744</b>	<b>26.3%</b>	<b>\$1,940,738</b>	<b>26.5%</b>	<b>\$1,844,043</b>	<b>25.5%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$5,407,476</b>	<b>\$6,543,642</b>	<b>\$7,049,145</b>	<b>\$7,313,878</b>	<b>\$7,228,404</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

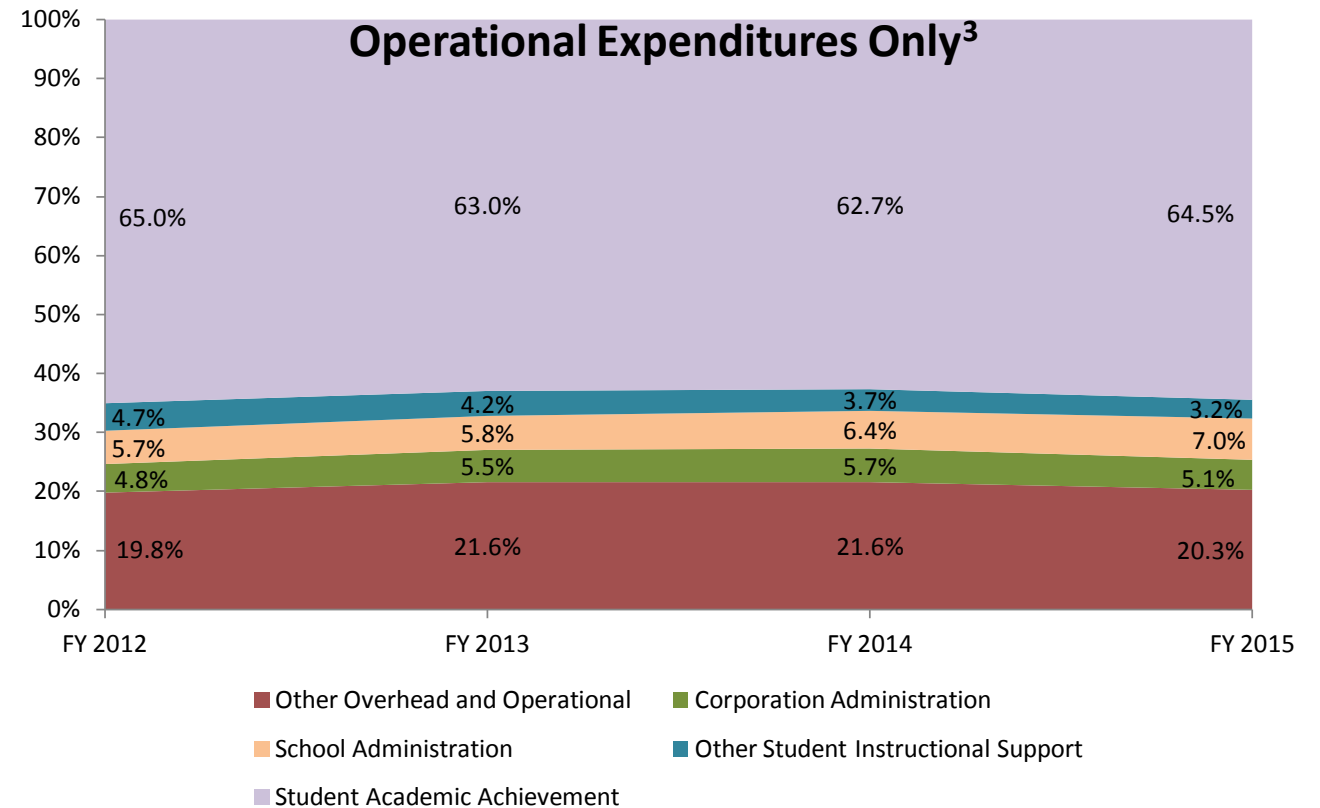
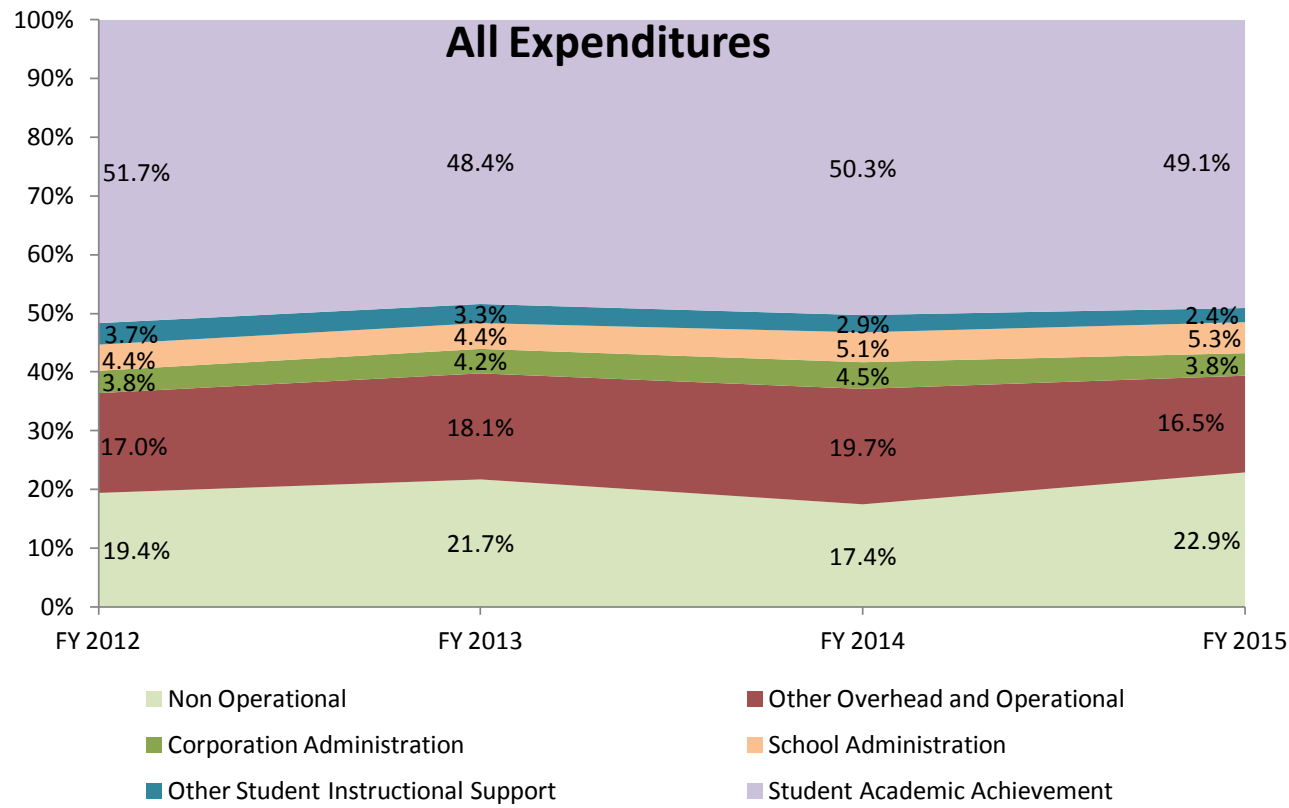
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Attica Consolidated Sch Corp (2435)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,220,140	56.2%	\$5,250,512	46.8%	\$4,948,564	51.7%	\$4,619,746	48.4%	\$4,797,664	50.3%	\$4,551,551	49.1%
Student Instructional Support	\$541,308	5.8%	\$665,065	5.9%	\$777,661	8.1%	\$730,256	7.7%	\$766,259	8.0%	\$713,334	7.7%
<b>Total</b>	<b>\$5,761,448</b>	<b>62.0%</b>	<b>\$5,915,577</b>	<b>52.8%</b>	<b>\$5,726,225</b>	<b>59.8%</b>	<b>\$5,350,002</b>	<b>56.1%</b>	<b>\$5,563,922</b>	<b>58.3%</b>	<b>\$5,264,884</b>	<b>56.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,609,410	17.3%	\$1,820,860	16.2%	\$1,993,900	20.8%	\$2,122,988	22.2%	\$2,309,753	24.2%	\$1,884,877	20.3%
Non Operational	\$1,921,851	20.7%	\$3,476,084	31.0%	\$1,856,259	19.4%	\$2,069,283	21.7%	\$1,663,635	17.4%	\$2,120,559	22.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,531,261</b>	<b>38.0%</b>	<b>\$5,296,945</b>	<b>47.2%</b>	<b>\$3,850,159</b>	<b>40.2%</b>	<b>\$4,192,271</b>	<b>43.9%</b>	<b>\$3,973,387</b>	<b>41.7%</b>	<b>\$4,005,437</b>	<b>43.2%</b>

<b>Grand Total</b>	<b>\$9,292,709</b>	<b>\$11,212,522</b>	<b>\$9,576,384</b>	<b>\$9,542,272</b>	<b>\$9,537,310</b>	<b>\$9,270,321</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

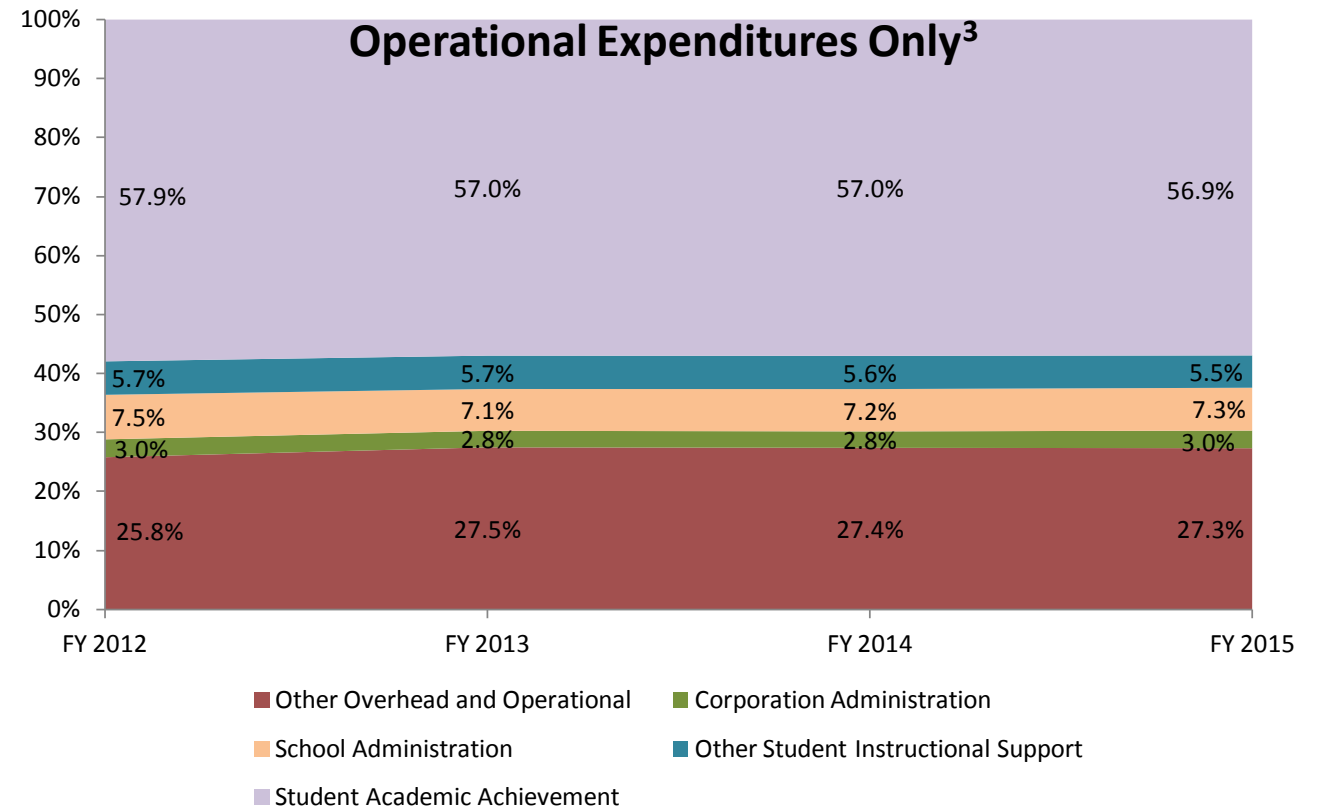
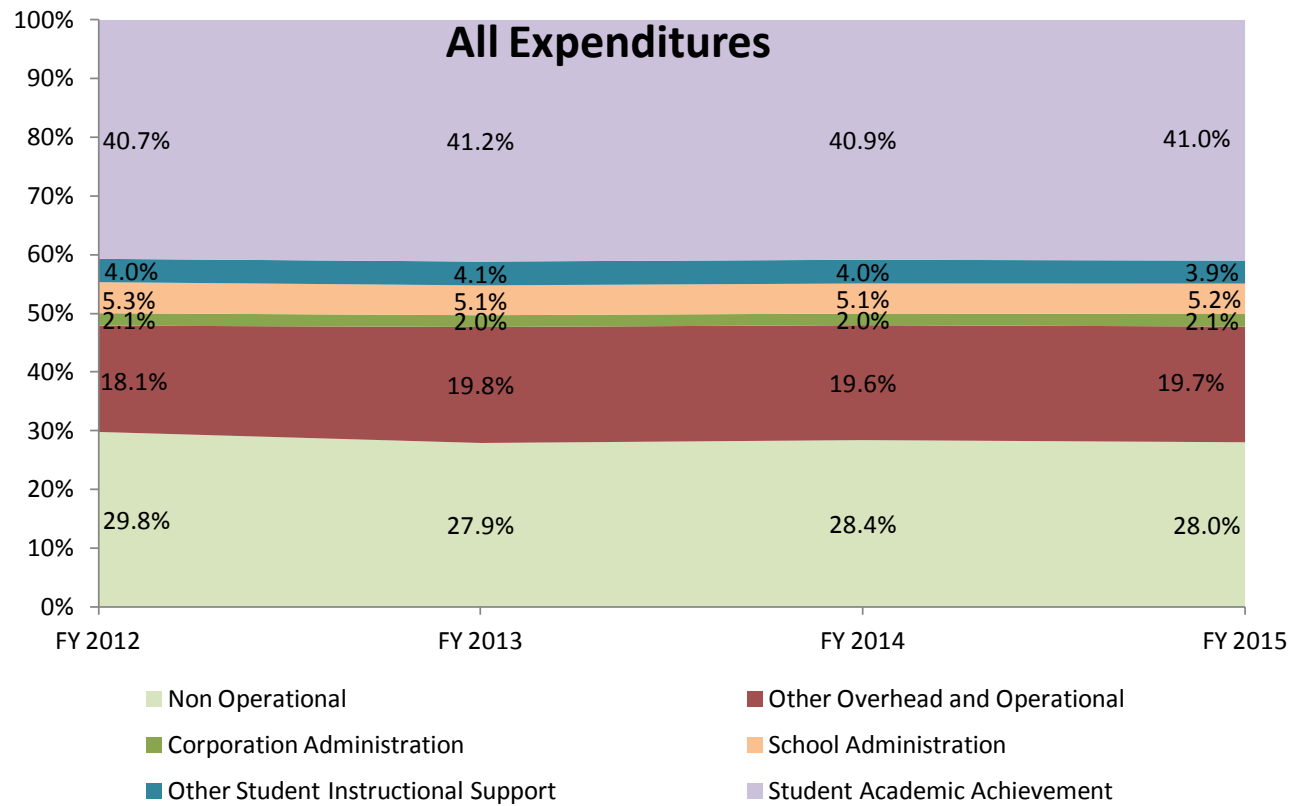
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Avon Community School Corp (3315)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$27,902,997	40.4%	\$37,863,010	39.0%	\$37,433,200	40.7%	\$38,352,928	41.2%	\$37,946,074	40.9%	\$39,974,116	41.0%
Student Instructional Support	\$4,630,722	6.7%	\$7,629,319	7.9%	\$8,515,250	9.3%	\$8,518,355	9.1%	\$8,507,518	9.2%	\$8,872,204	9.1%
<b>Total</b>	<b>\$32,533,719</b>	<b>47.1%</b>	<b>\$45,492,329</b>	<b>46.8%</b>	<b>\$45,948,450</b>	<b>50.0%</b>	<b>\$46,871,283</b>	<b>50.3%</b>	<b>\$46,453,592</b>	<b>50.0%</b>	<b>\$48,846,320</b>	<b>50.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,332,298	28.0%	\$23,625,695	24.3%	\$18,606,303	20.2%	\$20,282,377	21.8%	\$20,030,149	21.6%	\$21,300,242	21.9%
Non Operational	\$17,147,890	24.8%	\$28,026,622	28.9%	\$27,378,601	29.8%	\$25,979,857	27.9%	\$26,355,891	28.4%	\$27,306,923	28.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$36,480,188</b>	<b>52.9%</b>	<b>\$51,652,317</b>	<b>53.2%</b>	<b>\$45,984,903</b>	<b>50.0%</b>	<b>\$46,262,235</b>	<b>49.7%</b>	<b>\$46,386,041</b>	<b>50.0%</b>	<b>\$48,607,165</b>	<b>49.9%</b>

<b>Grand Total</b>	<b>\$69,013,907</b>	<b>\$97,144,646</b>	<b>\$91,933,353</b>	<b>\$93,133,517</b>	<b>\$92,839,632</b>	<b>\$97,453,486</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

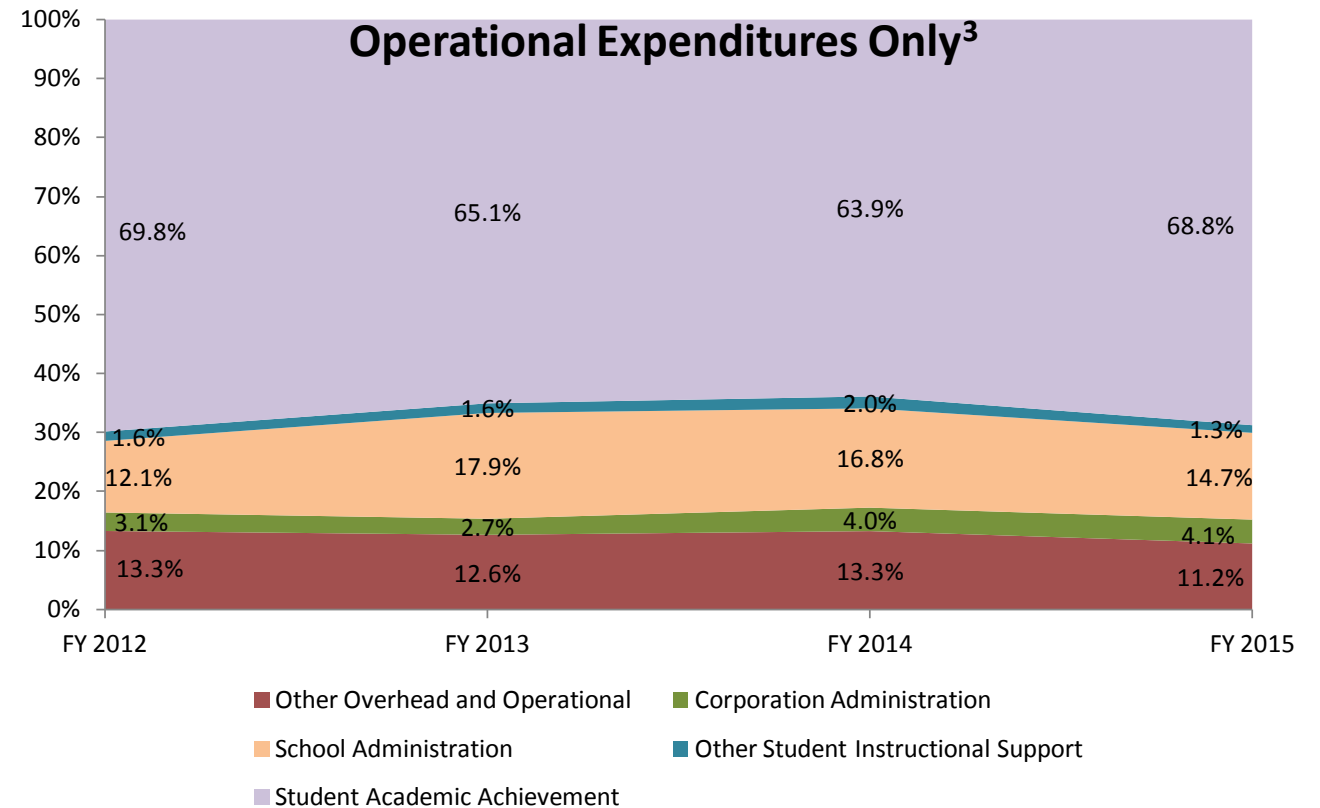
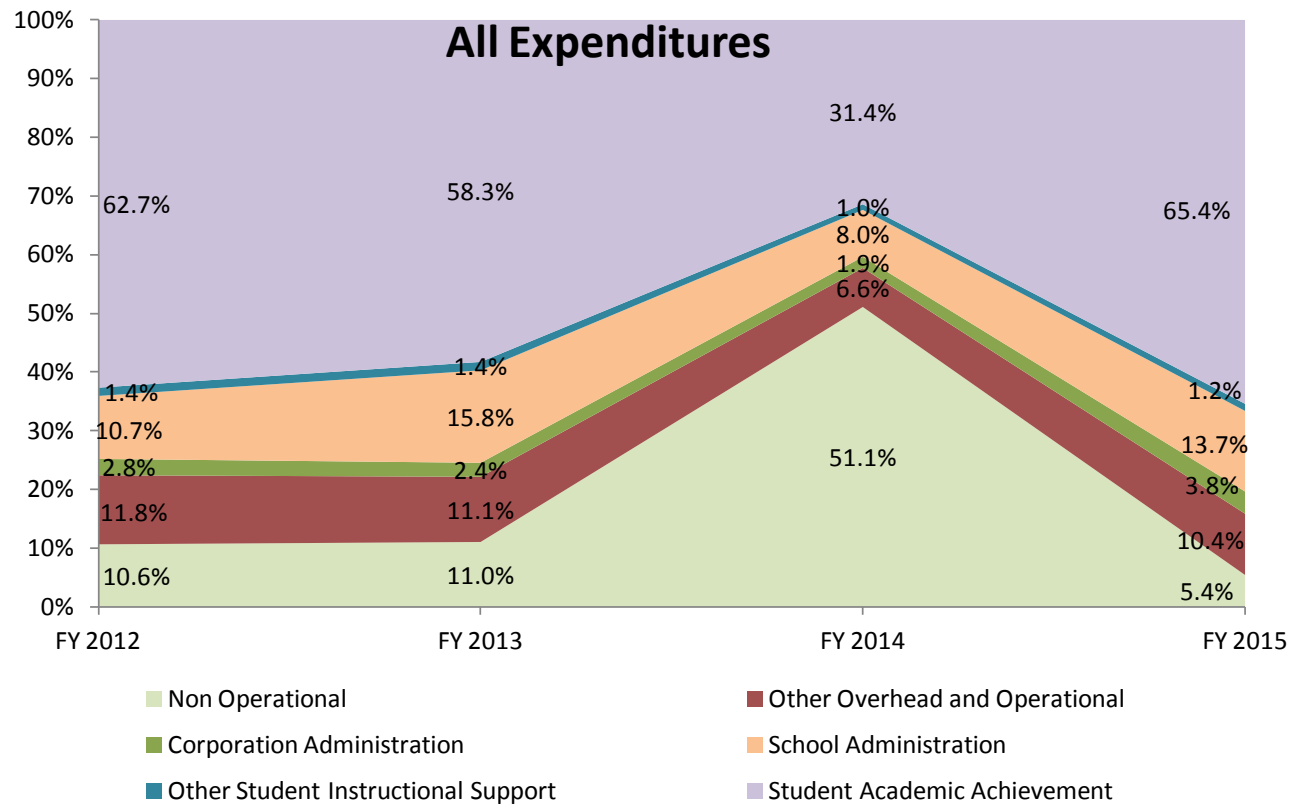
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Avondale Meadows Academy (9645)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$27,423	14.2%	\$1,561,344	51.1%	\$2,910,564	62.7%	\$2,944,694	58.3%	\$2,769,744	31.4%	\$3,164,667	65.4%
Student Instructional Support	\$88,673	45.8%	\$374,719	12.3%	\$564,147	12.1%	\$868,296	17.2%	\$790,590	9.0%	\$723,111	14.9%
<b>Total</b>	<b>\$116,096</b>	<b>60.0%</b>	<b>\$1,936,063</b>	<b>63.3%</b>	<b>\$3,474,712</b>	<b>74.8%</b>	<b>\$3,812,990</b>	<b>75.5%</b>	<b>\$3,560,334</b>	<b>40.4%</b>	<b>\$3,887,778</b>	<b>80.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$37,185	19.2%	\$651,062	21.3%	\$675,953	14.6%	\$681,981	13.5%	\$753,191	8.5%	\$688,098	14.2%
Non Operational	\$40,119	20.7%	\$469,061	15.3%	\$493,294	10.6%	\$557,000	11.0%	\$4,503,877	51.1%	\$261,120	5.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$77,304</b>	<b>40.0%</b>	<b>\$1,120,123</b>	<b>36.7%</b>	<b>\$1,169,247</b>	<b>25.2%</b>	<b>\$1,238,981</b>	<b>24.5%</b>	<b>\$5,257,068</b>	<b>59.6%</b>	<b>\$949,219</b>	<b>19.6%</b>

<b>Grand Total</b>	<b>\$193,400</b>	<b>\$3,056,186</b>	<b>\$4,643,958</b>	<b>\$5,051,970</b>	<b>\$8,817,401</b>	<b>\$4,836,997</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

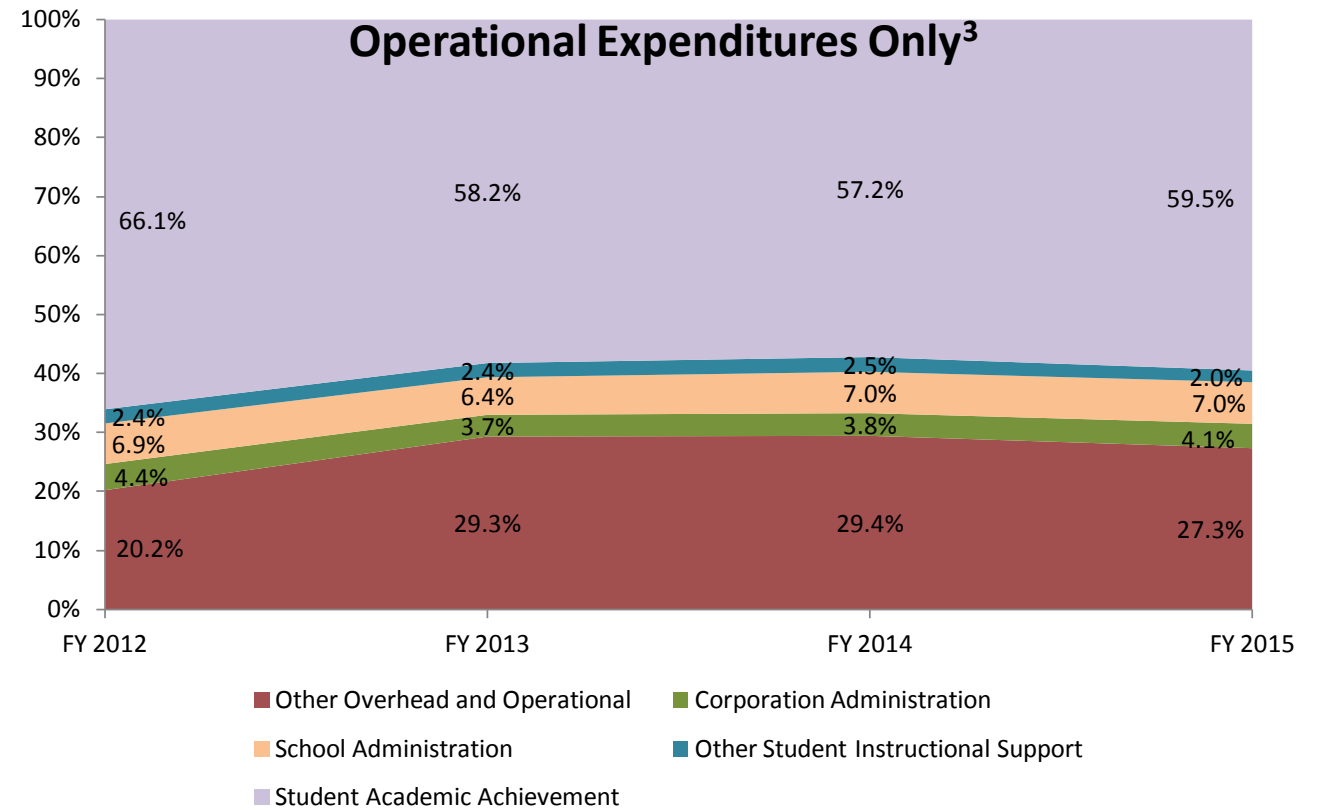
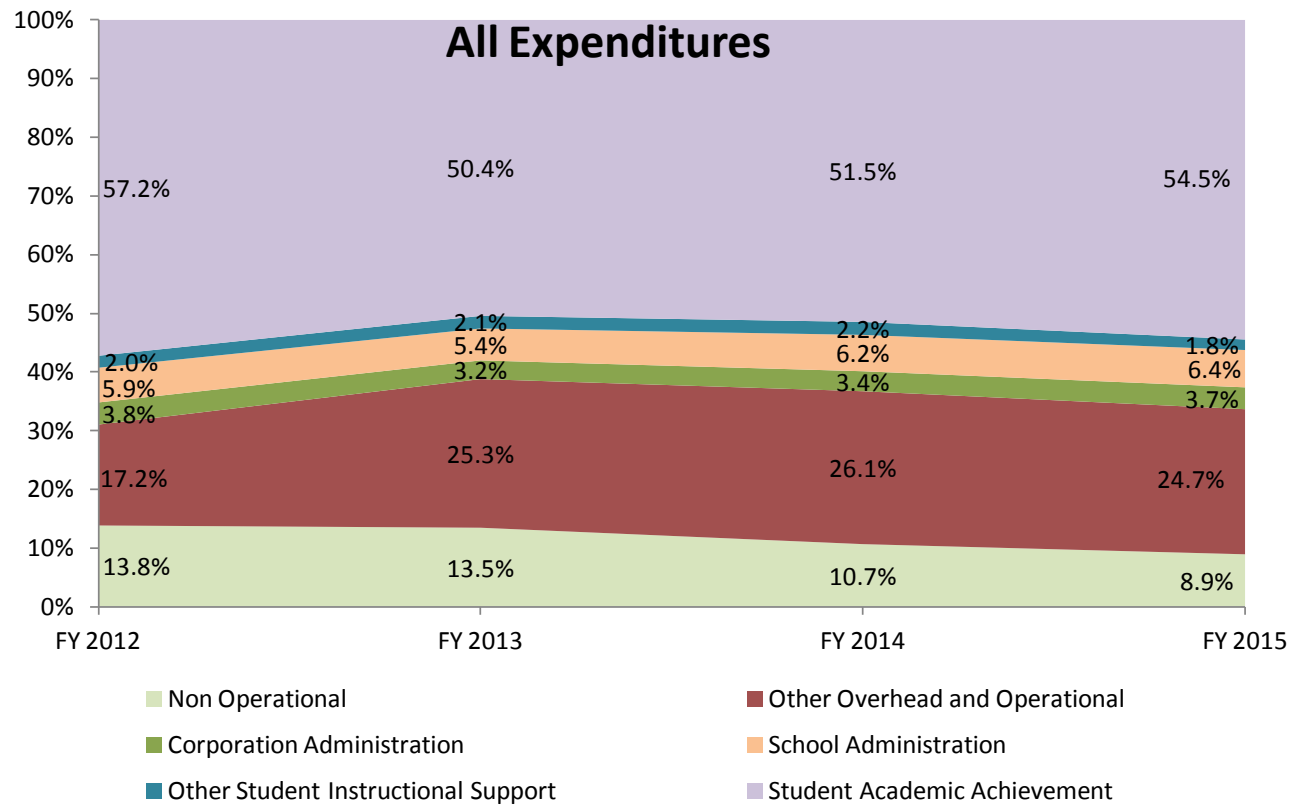
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Barr-Reeve Com Schools Inc (1315)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,362,631	60.4%	\$4,584,252	59.3%	\$4,546,165	57.2%	\$4,383,142	50.4%	\$4,448,037	51.5%	\$4,507,066	54.5%
Student Instructional Support	\$427,331	5.9%	\$556,935	7.2%	\$632,306	8.0%	\$659,634	7.6%	\$726,467	8.4%	\$674,972	8.2%
<b>Total</b>	<b>\$4,789,962</b>	<b>66.3%</b>	<b>\$5,141,187</b>	<b>66.6%</b>	<b>\$5,178,472</b>	<b>65.2%</b>	<b>\$5,042,776</b>	<b>58.0%</b>	<b>\$5,174,504</b>	<b>59.9%</b>	<b>\$5,182,037</b>	<b>62.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,347,509	18.7%	\$1,579,872	20.5%	\$1,665,478	21.0%	\$2,478,235	28.5%	\$2,547,343	29.5%	\$2,355,409	28.5%
Non Operational	\$1,084,420	15.0%	\$1,003,773	13.0%	\$1,098,813	13.8%	\$1,169,136	13.5%	\$920,758	10.7%	\$738,304	8.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,431,929</b>	<b>33.7%</b>	<b>\$2,583,645</b>	<b>33.4%</b>	<b>\$2,764,292</b>	<b>34.8%</b>	<b>\$3,647,371</b>	<b>42.0%</b>	<b>\$3,468,101</b>	<b>40.1%</b>	<b>\$3,093,713</b>	<b>37.4%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount		\$7,221,891	\$7,724,832	\$7,942,763	\$8,690,147	\$8,642,604	\$8,275,750



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

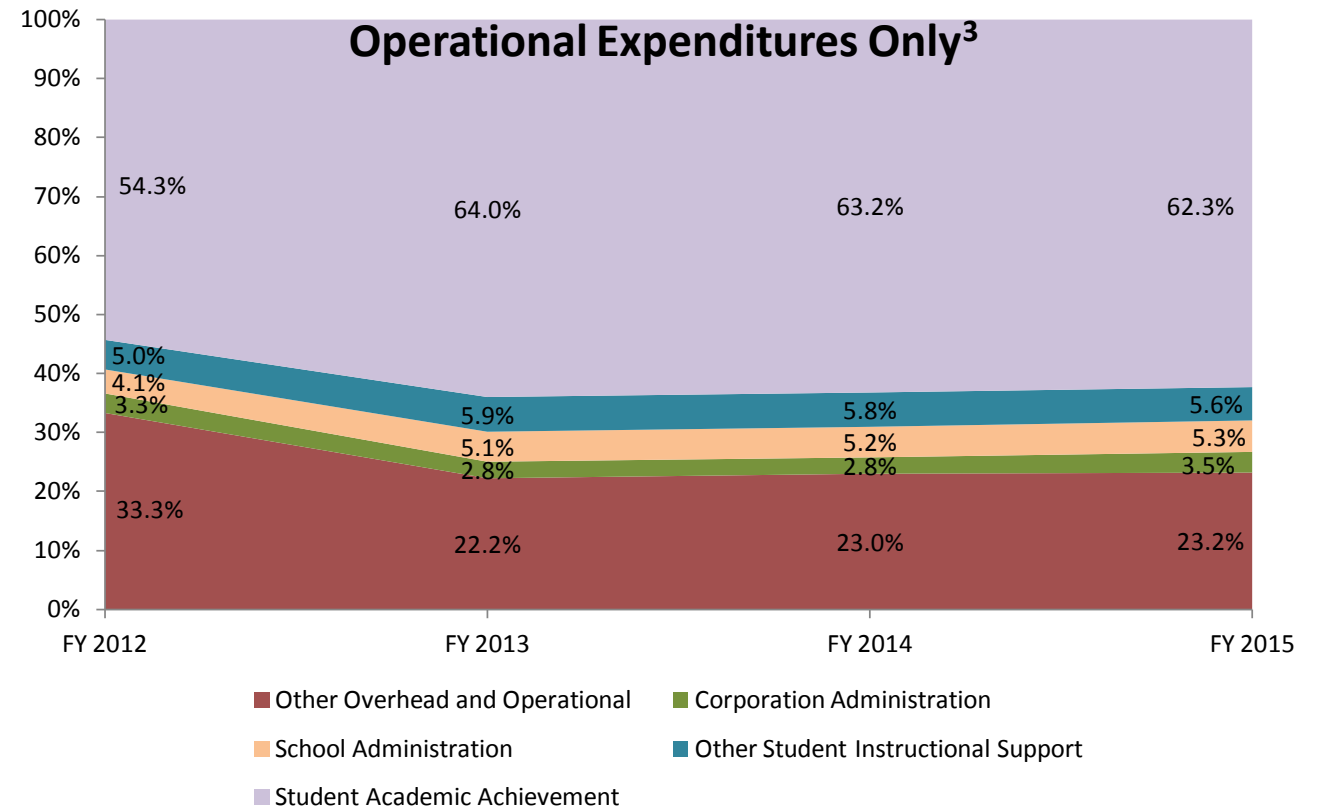
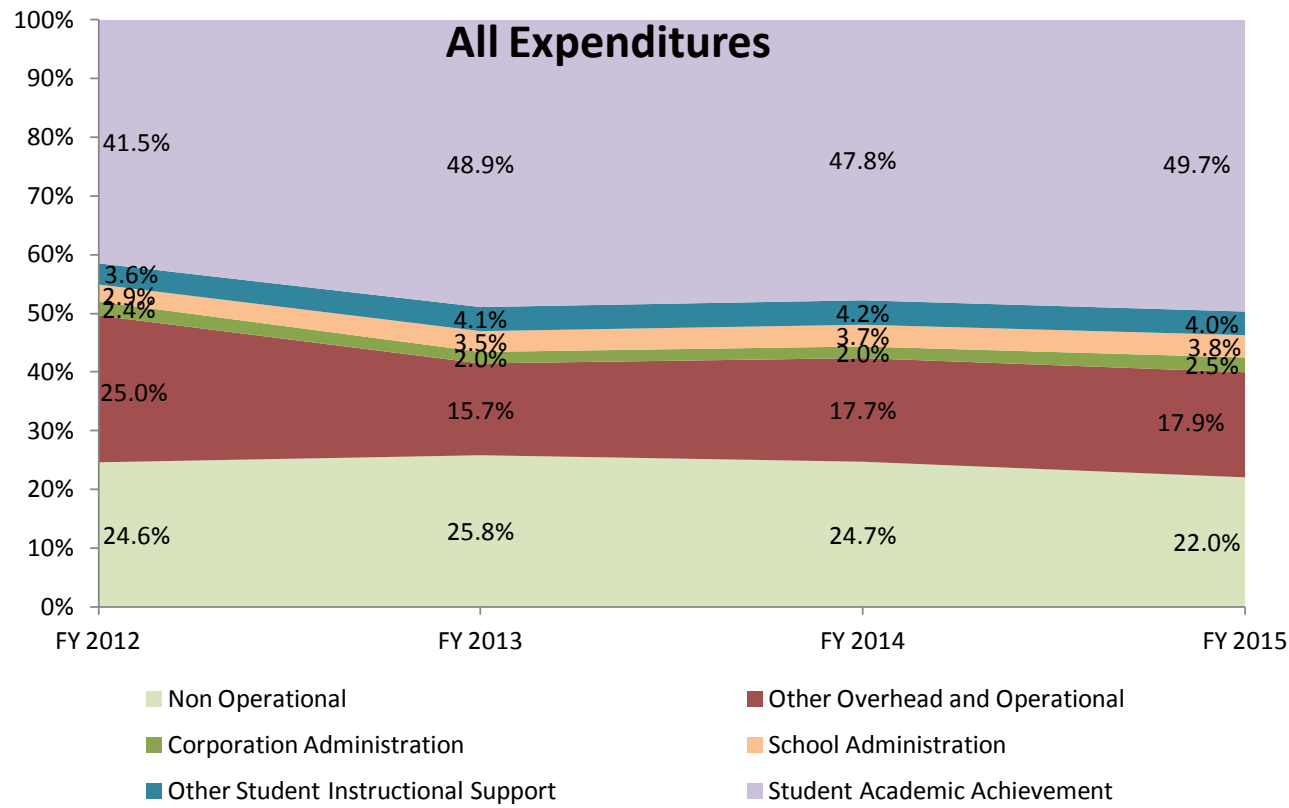


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Bartholomew Con School Corp (365)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$60,602,399	52.8%	\$62,231,355	44.3%	\$66,095,821	41.5%	\$65,398,946	48.9%	\$64,014,912	47.8%	\$69,148,106	49.7%
Student Instructional Support	\$9,353,302	8.2%	\$10,145,099	7.2%	\$10,377,160	6.5%	\$10,226,025	7.7%	\$10,544,547	7.9%	\$10,908,221	7.8%
<b>Total</b>	<b>\$69,955,701</b>	<b>61.0%</b>	<b>\$72,376,454</b>	<b>51.5%</b>	<b>\$76,472,981</b>	<b>48.0%</b>	<b>\$75,624,971</b>	<b>56.6%</b>	<b>\$74,559,458</b>	<b>55.7%</b>	<b>\$80,056,327</b>	<b>57.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$21,677,346	18.9%	\$38,464,428	27.4%	\$43,648,809	27.4%	\$23,531,821	17.6%	\$26,319,622	19.6%	\$28,421,283	20.4%
Non Operational	\$23,117,700	20.1%	\$29,634,801	21.1%	\$39,194,998	24.6%	\$34,485,212	25.8%	\$33,093,415	24.7%	\$30,663,530	22.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$44,795,046</b>	<b>39.0%</b>	<b>\$68,099,229</b>	<b>48.5%</b>	<b>\$82,843,807</b>	<b>52.0%</b>	<b>\$58,017,033</b>	<b>43.4%</b>	<b>\$59,413,036</b>	<b>44.3%</b>	<b>\$59,084,814</b>	<b>42.5%</b>

<b>Grand Total</b>	<b>\$114,750,747</b>	<b>\$140,475,683</b>	<b>\$159,316,788</b>	<b>\$133,642,004</b>	<b>\$133,972,495</b>	<b>\$139,141,141</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

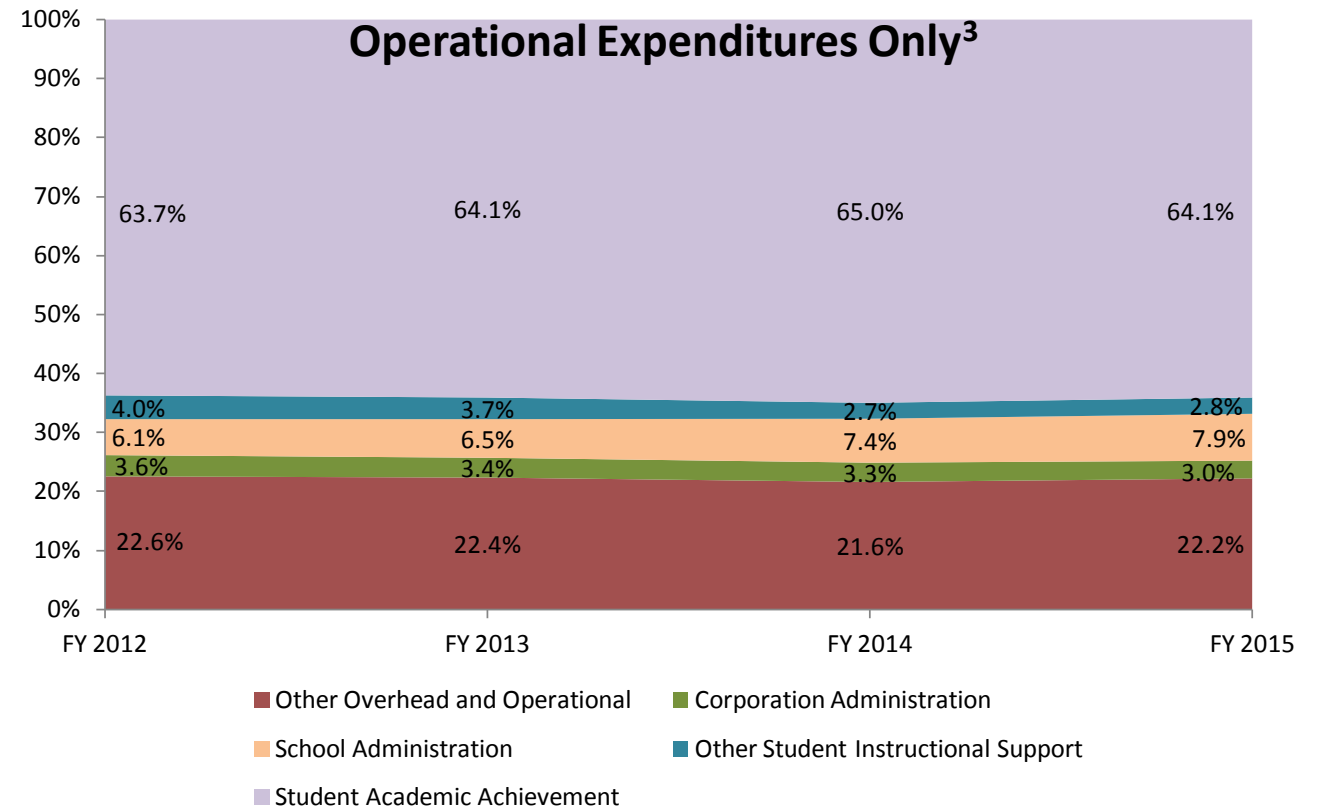
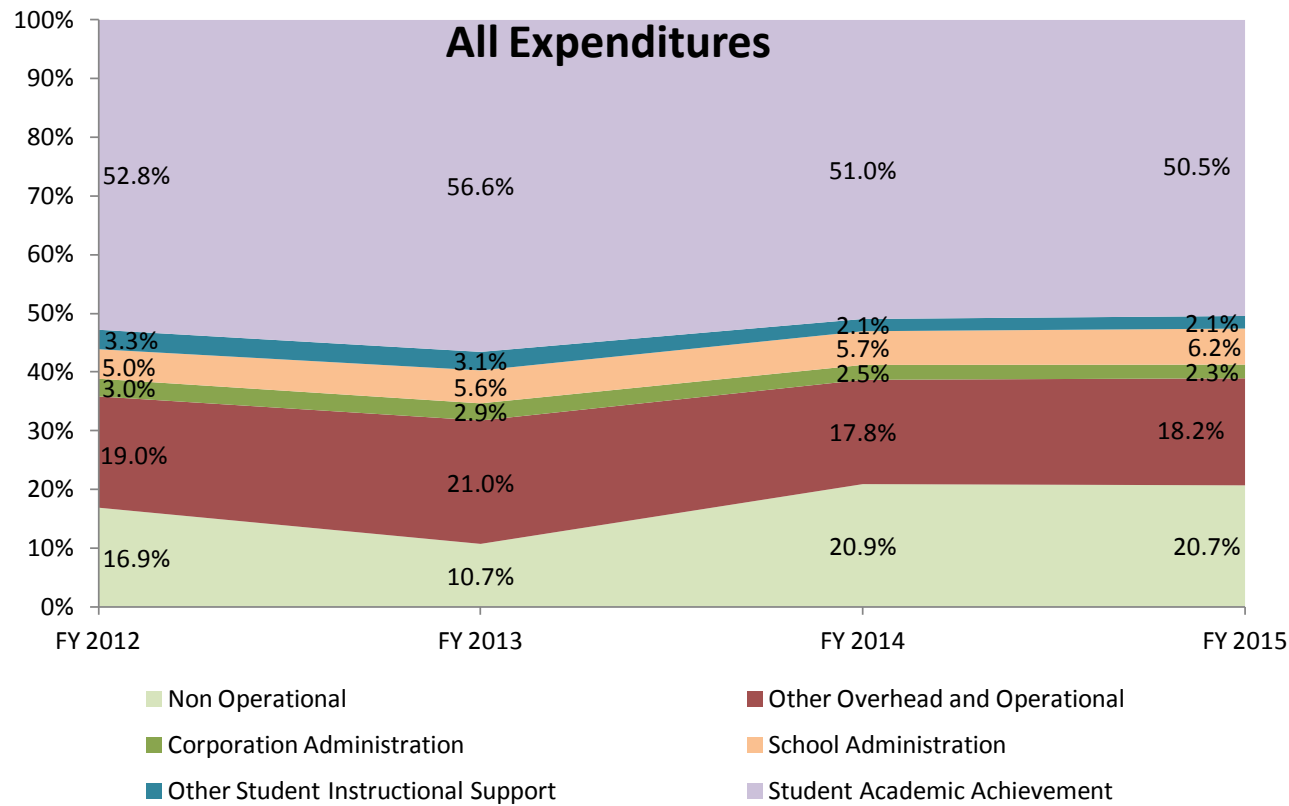
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Batesville Community Sch Corp (6895)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,010,181	54.1%	\$10,116,484	53.6%	\$10,493,679	52.8%	\$10,976,671	56.6%	\$11,494,413	51.0%	\$11,577,199	50.5%
Student Instructional Support	\$1,360,832	8.2%	\$1,583,268	8.4%	\$1,659,194	8.3%	\$1,701,879	8.8%	\$1,767,350	7.8%	\$1,903,233	8.3%
<b>Total</b>	<b>\$10,371,014</b>	<b>62.3%</b>	<b>\$11,699,752</b>	<b>62.0%</b>	<b>\$12,152,873</b>	<b>61.2%</b>	<b>\$12,678,550</b>	<b>65.4%</b>	<b>\$13,261,763</b>	<b>58.8%</b>	<b>\$13,480,432</b>	<b>58.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,717,016	22.3%	\$4,240,089	22.5%	\$4,367,949	22.0%	\$4,646,734	24.0%	\$4,581,872	20.3%	\$4,721,208	20.6%
Non Operational	\$2,564,311	15.4%	\$2,921,090	15.5%	\$3,352,901	16.9%	\$2,075,423	10.7%	\$4,710,132	20.9%	\$4,745,053	20.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,281,327</b>	<b>37.7%</b>	<b>\$7,161,179</b>	<b>38.0%</b>	<b>\$7,720,850</b>	<b>38.8%</b>	<b>\$6,722,156</b>	<b>34.6%</b>	<b>\$9,292,005</b>	<b>41.2%</b>	<b>\$9,466,261</b>	<b>41.3%</b>

<b>Grand Total</b>	<b>\$16,652,341</b>	<b>\$18,860,931</b>	<b>\$19,873,723</b>	<b>\$19,400,706</b>	<b>\$22,553,767</b>	<b>\$22,946,692</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

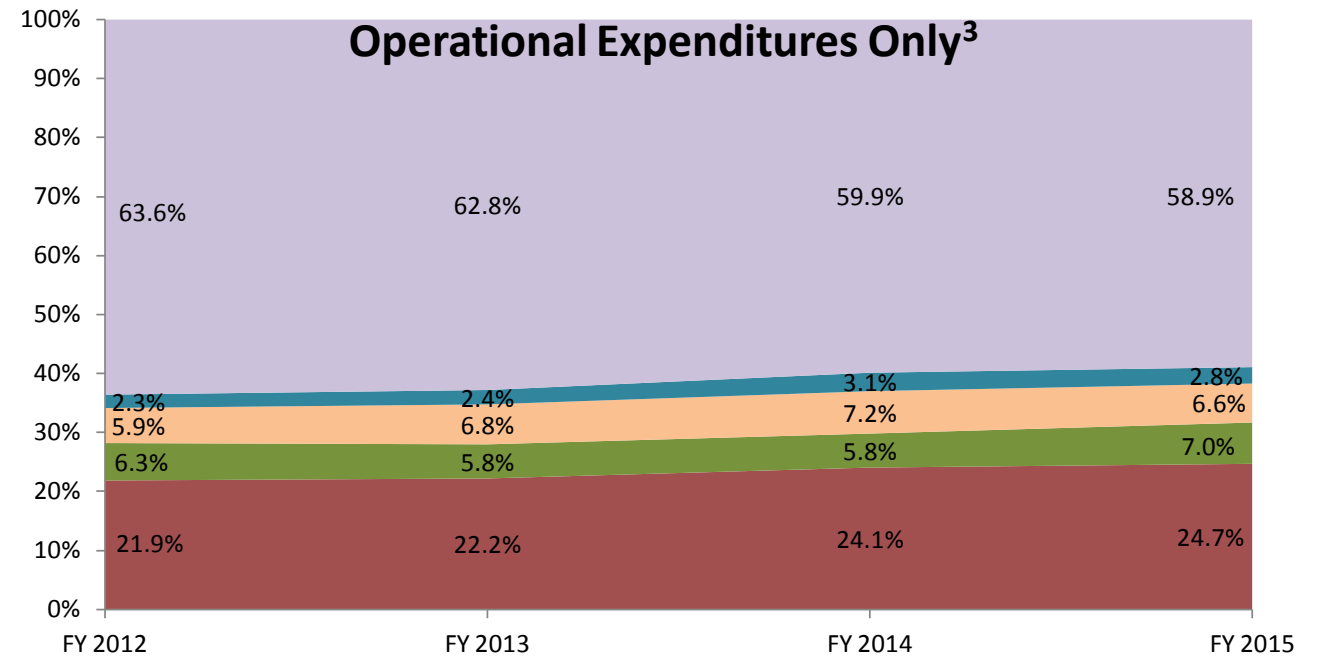
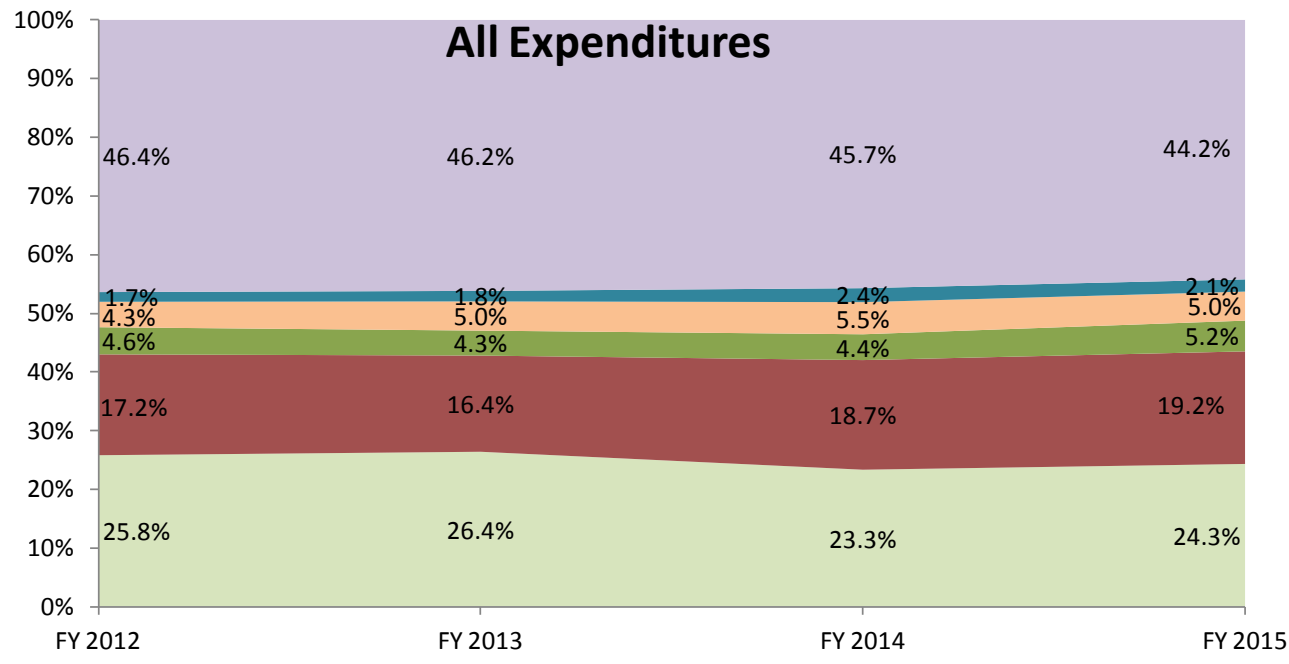
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Baugo Community Schools (2260)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,538,326	49.9%	\$9,125,483	45.3%	\$9,567,755	46.4%	\$9,351,162	46.2%	\$8,959,138	45.7%	\$9,101,245	44.2%
Student Instructional Support	\$1,002,273	5.2%	\$1,185,767	5.9%	\$1,235,460	6.0%	\$1,370,916	6.8%	\$1,541,365	7.9%	\$1,448,257	7.0%
<b>Total</b>	<b>\$10,540,600</b>	<b>55.1%</b>	<b>\$10,311,250</b>	<b>51.2%</b>	<b>\$10,803,215</b>	<b>52.4%</b>	<b>\$10,722,078</b>	<b>52.9%</b>	<b>\$10,500,503</b>	<b>53.6%</b>	<b>\$10,549,502</b>	<b>51.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,790,290	19.8%	\$4,554,616	22.6%	\$4,501,059	21.8%	\$4,181,938	20.7%	\$4,523,413	23.1%	\$5,029,301	24.4%
Non Operational	\$4,800,429	25.1%	\$5,268,666	26.2%	\$5,324,206	25.8%	\$5,346,250	26.4%	\$4,574,860	23.3%	\$5,006,632	24.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,590,719</b>	<b>44.9%</b>	<b>\$9,823,282</b>	<b>48.8%</b>	<b>\$9,825,265</b>	<b>47.6%</b>	<b>\$9,528,188</b>	<b>47.1%</b>	<b>\$9,098,273</b>	<b>46.4%</b>	<b>\$10,035,933</b>	<b>48.8%</b>

<b>Grand Total</b>	<b>\$19,131,319</b>	<b>\$20,134,532</b>	<b>\$20,628,480</b>	<b>\$20,250,267</b>	<b>\$19,598,776</b>	<b>\$20,585,435</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

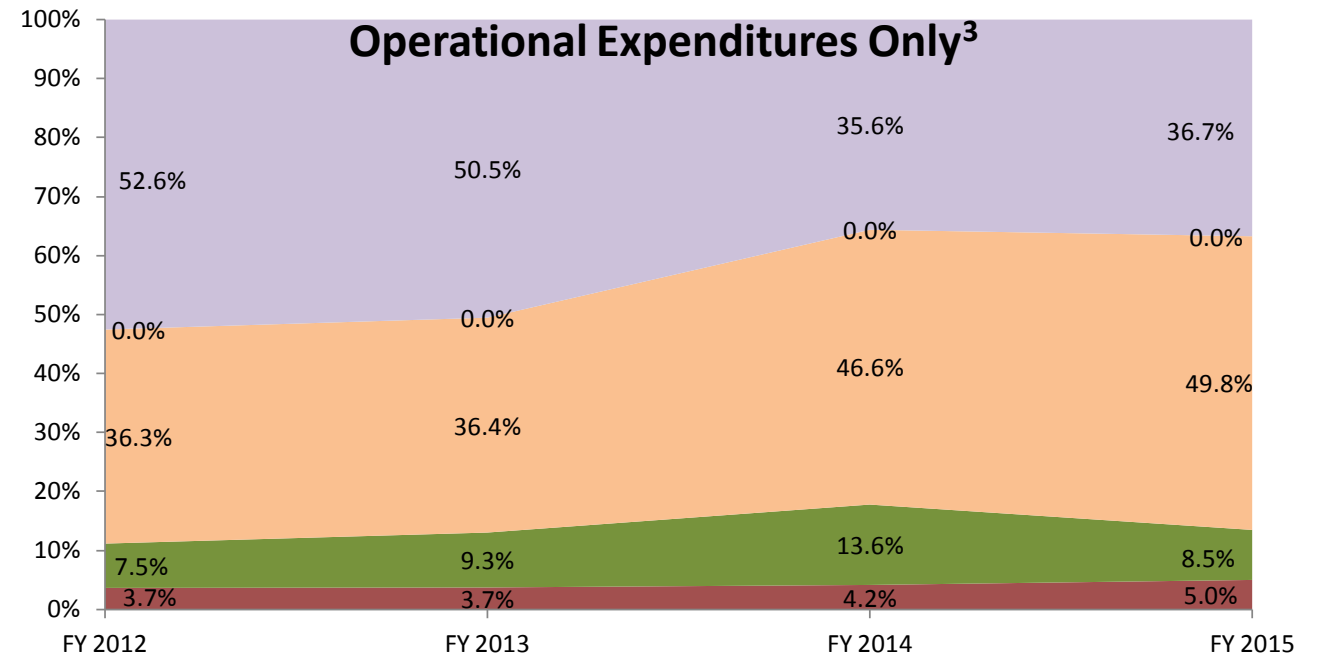
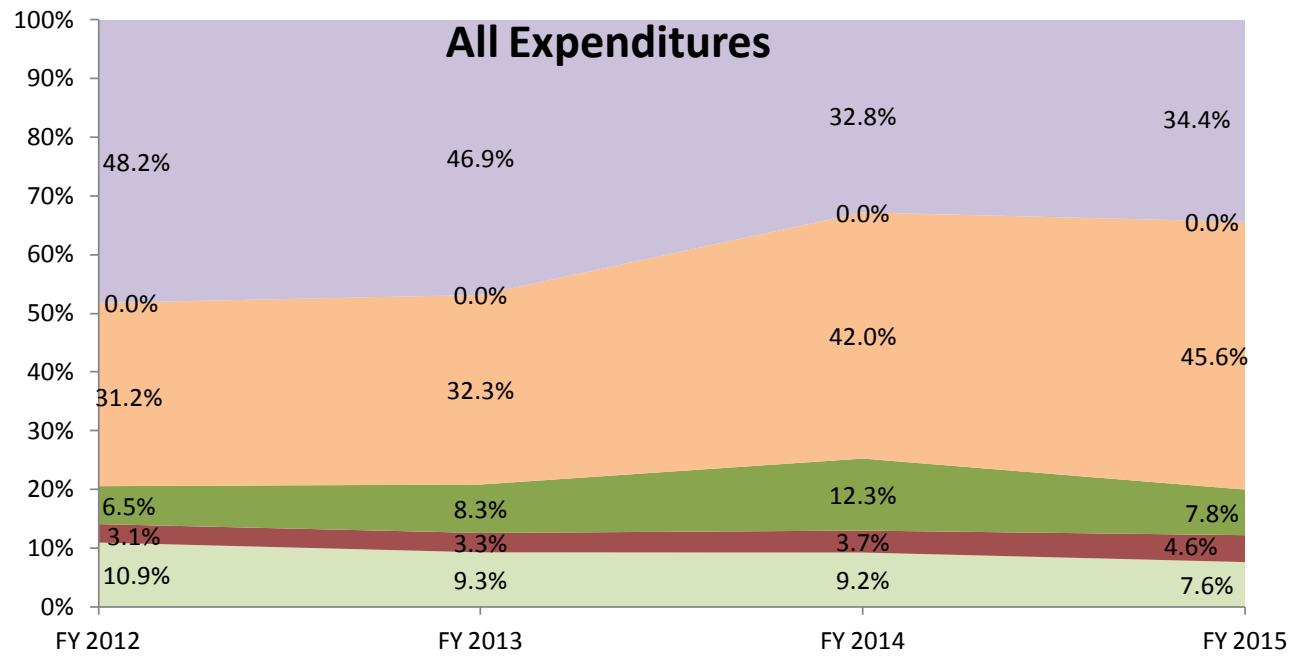
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Beacon Academy (9830)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$180,299	27.9%	\$205,959	48.2%	\$196,124	46.9%	\$109,519	32.8%	\$101,144	34.4%
Student Instructional Support	\$0	NA	\$147,515	22.8%	\$133,331	31.2%	\$135,233	32.3%	\$140,170	42.0%	\$134,136	45.6%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$327,814</b>	<b>50.7%</b>	<b>\$339,290</b>	<b>79.5%</b>	<b>\$331,357</b>	<b>79.2%</b>	<b>\$249,689</b>	<b>74.8%</b>	<b>\$235,280</b>	<b>80.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$42,543	6.6%	\$41,011	9.6%	\$48,385	11.6%	\$53,490	16.0%	\$36,327	12.4%
Non Operational	\$0	NA	\$276,485	42.7%	\$46,651	10.9%	\$38,722	9.3%	\$30,808	9.2%	\$22,330	7.6%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$319,028</b>	<b>49.3%</b>	<b>\$87,662</b>	<b>20.5%</b>	<b>\$87,107</b>	<b>20.8%</b>	<b>\$84,298</b>	<b>25.2%</b>	<b>\$58,657</b>	<b>20.0%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$646,842</b>	<b>\$426,952</b>	<b>\$418,464</b>	<b>\$333,986</b>	<b>\$293,938</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

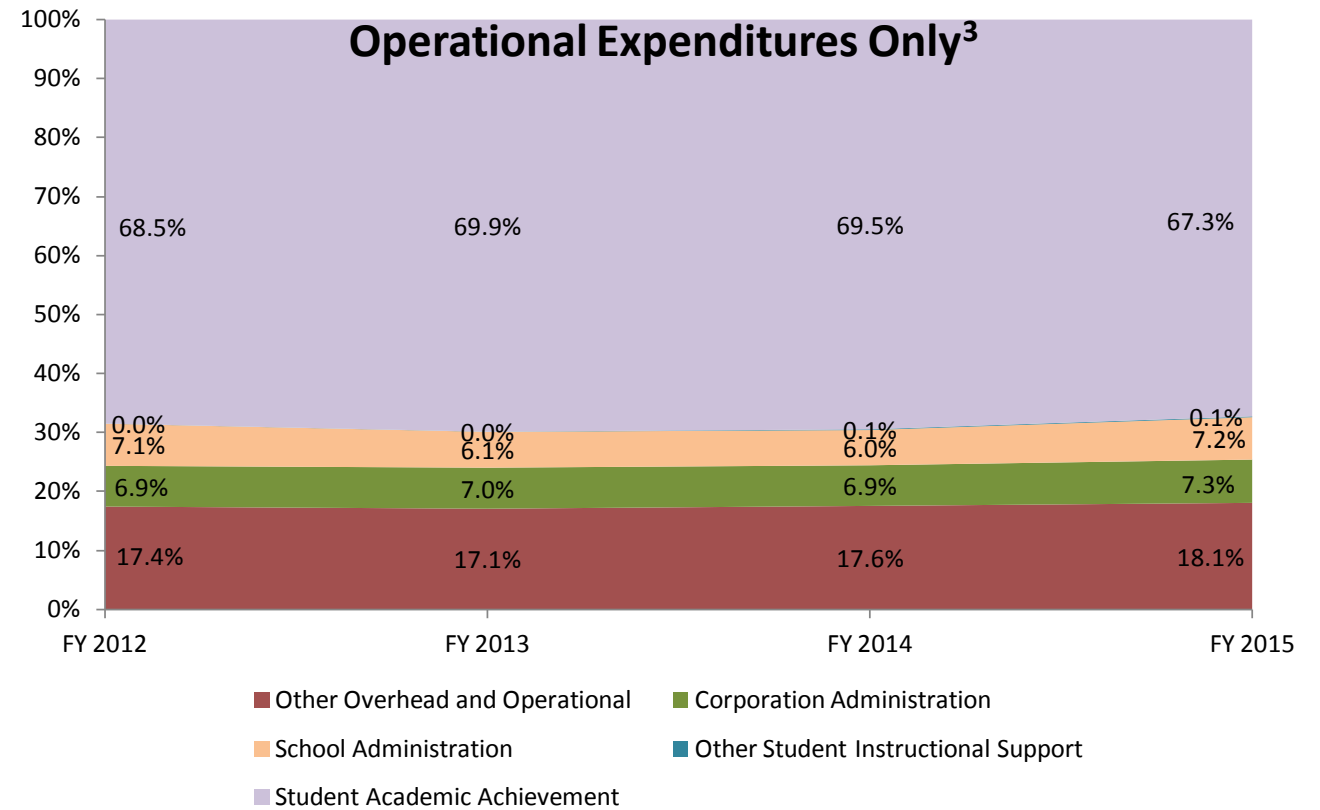
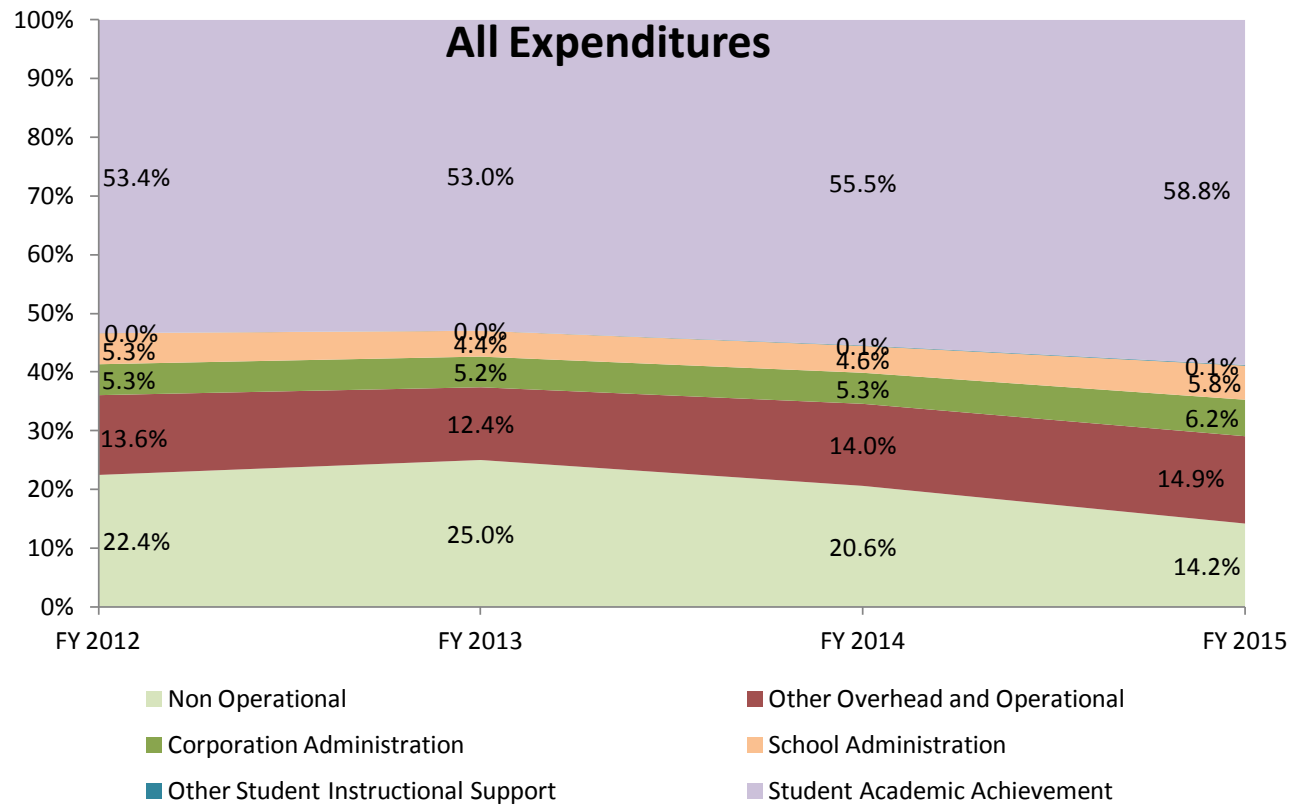
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Beech Grove City Schools (5380)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,274,459	53.3%	\$14,868,862	56.1%	\$16,274,211	53.4%	\$17,693,081	53.0%	\$17,533,219	55.5%	\$19,308,563	58.8%
Student Instructional Support	\$1,635,826	7.7%	\$1,305,077	4.9%	\$1,619,238	5.3%	\$1,477,042	4.4%	\$1,477,290	4.7%	\$1,943,198	5.9%
<b>Total</b>	<b>\$12,910,285</b>	<b>61.0%</b>	<b>\$16,173,939</b>	<b>61.1%</b>	<b>\$17,893,449</b>	<b>58.7%</b>	<b>\$19,170,123</b>	<b>57.4%</b>	<b>\$19,010,509</b>	<b>60.1%</b>	<b>\$21,251,762</b>	<b>64.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,711,363	22.3%	\$4,939,397	18.7%	\$5,753,510	18.9%	\$5,888,879	17.6%	\$6,095,222	19.3%	\$6,932,143	21.1%
Non Operational	\$3,529,889	16.7%	\$5,367,454	20.3%	\$6,845,469	22.4%	\$8,351,314	25.0%	\$6,507,361	20.6%	\$4,648,703	14.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,241,252</b>	<b>39.0%</b>	<b>\$10,306,851</b>	<b>38.9%</b>	<b>\$12,598,978</b>	<b>41.3%</b>	<b>\$14,240,193</b>	<b>42.6%</b>	<b>\$12,602,583</b>	<b>39.9%</b>	<b>\$11,580,845</b>	<b>35.3%</b>

<b>Grand Total</b>	<b>\$21,151,537</b>	<b>\$26,480,790</b>	<b>\$30,492,427</b>	<b>\$33,410,316</b>	<b>\$31,613,092</b>	<b>\$32,832,607</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

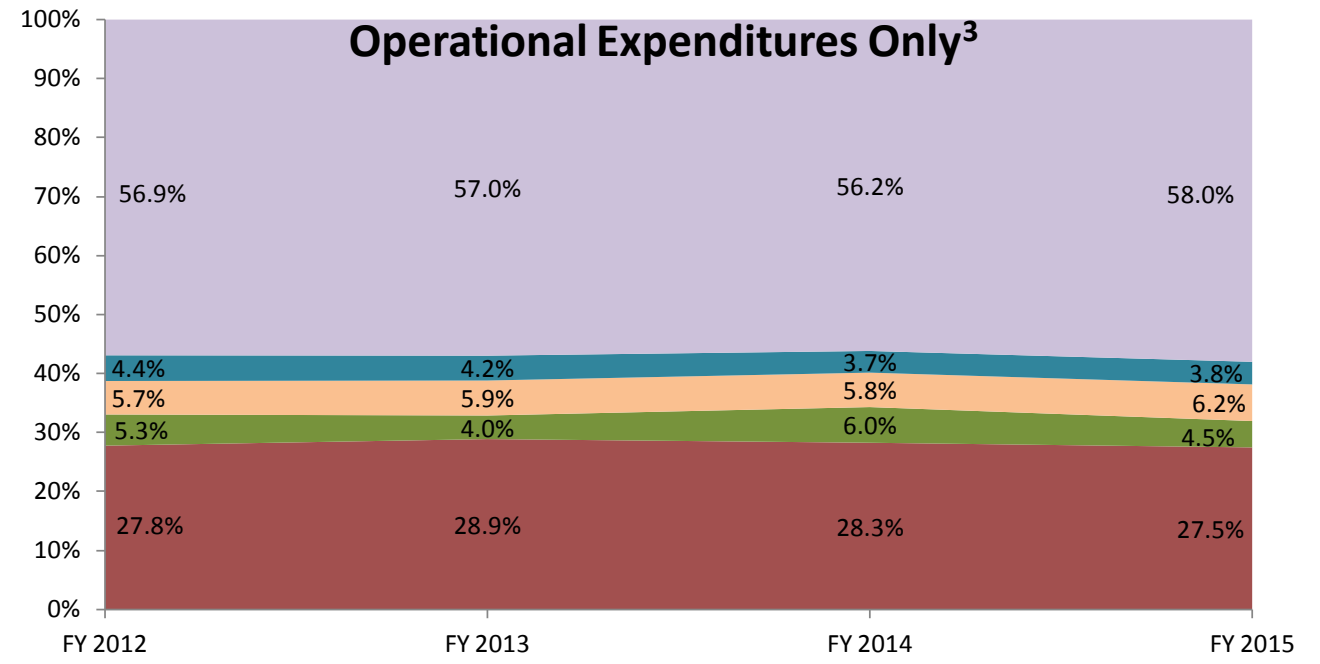
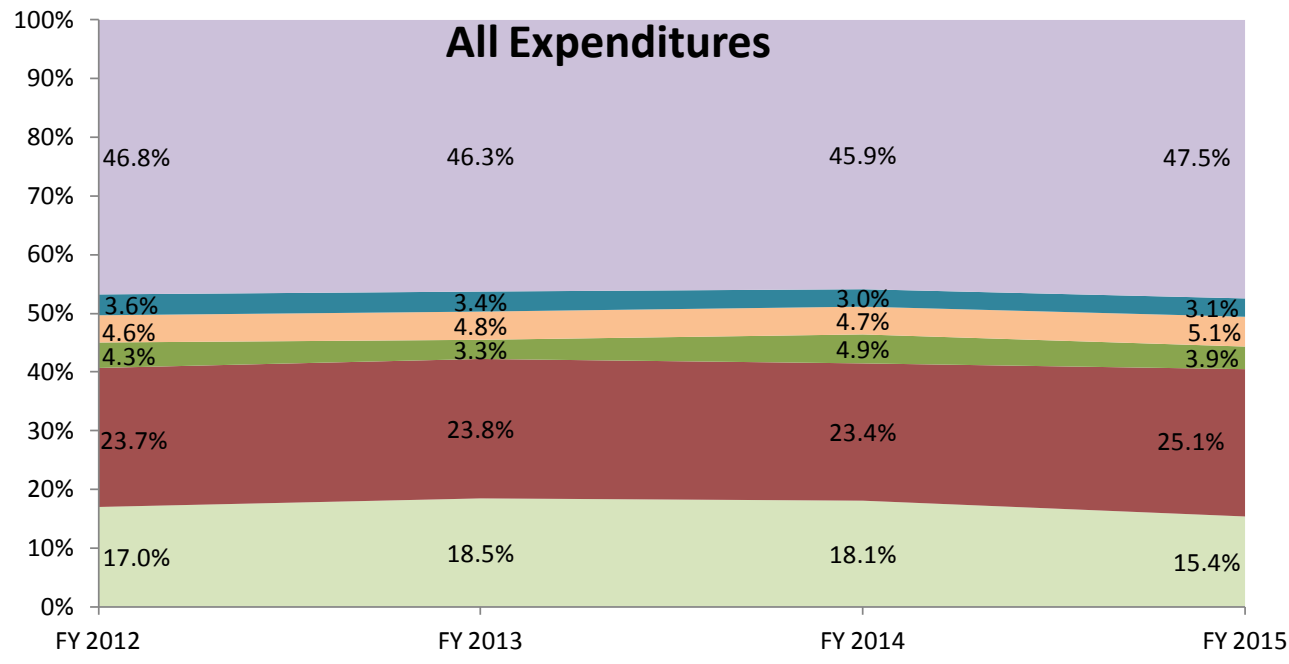
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Benton Community School Corp (395)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,733,919	44.8%	\$10,110,894	47.0%	\$9,605,147	46.8%	\$9,730,762	46.3%	\$9,807,744	45.9%	\$9,791,330	47.5%
Student Instructional Support	\$1,623,428	6.8%	\$1,790,830	8.3%	\$1,683,135	8.2%	\$1,728,339	8.2%	\$1,647,364	7.7%	\$1,692,749	8.2%
<b>Total</b>	<b>\$12,357,348</b>	<b>51.6%</b>	<b>\$11,901,723</b>	<b>55.3%</b>	<b>\$11,288,282</b>	<b>55.0%</b>	<b>\$11,459,101</b>	<b>54.5%</b>	<b>\$11,455,108</b>	<b>53.6%</b>	<b>\$11,484,079</b>	<b>55.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,243,163	21.9%	\$5,543,357	25.8%	\$5,756,128	28.0%	\$5,682,374	27.0%	\$6,055,851	28.3%	\$5,975,121	29.0%
Non Operational	\$6,368,598	26.6%	\$4,076,400	18.9%	\$3,488,666	17.0%	\$3,878,117	18.5%	\$3,860,580	18.1%	\$3,171,018	15.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$11,611,762</b>	<b>48.4%</b>	<b>\$9,619,757</b>	<b>44.7%</b>	<b>\$9,244,793</b>	<b>45.0%</b>	<b>\$9,560,490</b>	<b>45.5%</b>	<b>\$9,916,431</b>	<b>46.4%</b>	<b>\$9,146,139</b>	<b>44.3%</b>

<b>Grand Total</b>	<b>\$23,969,110</b>	<b>\$21,521,480</b>	<b>\$20,533,075</b>	<b>\$21,019,592</b>	<b>\$21,371,539</b>	<b>\$20,630,218</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

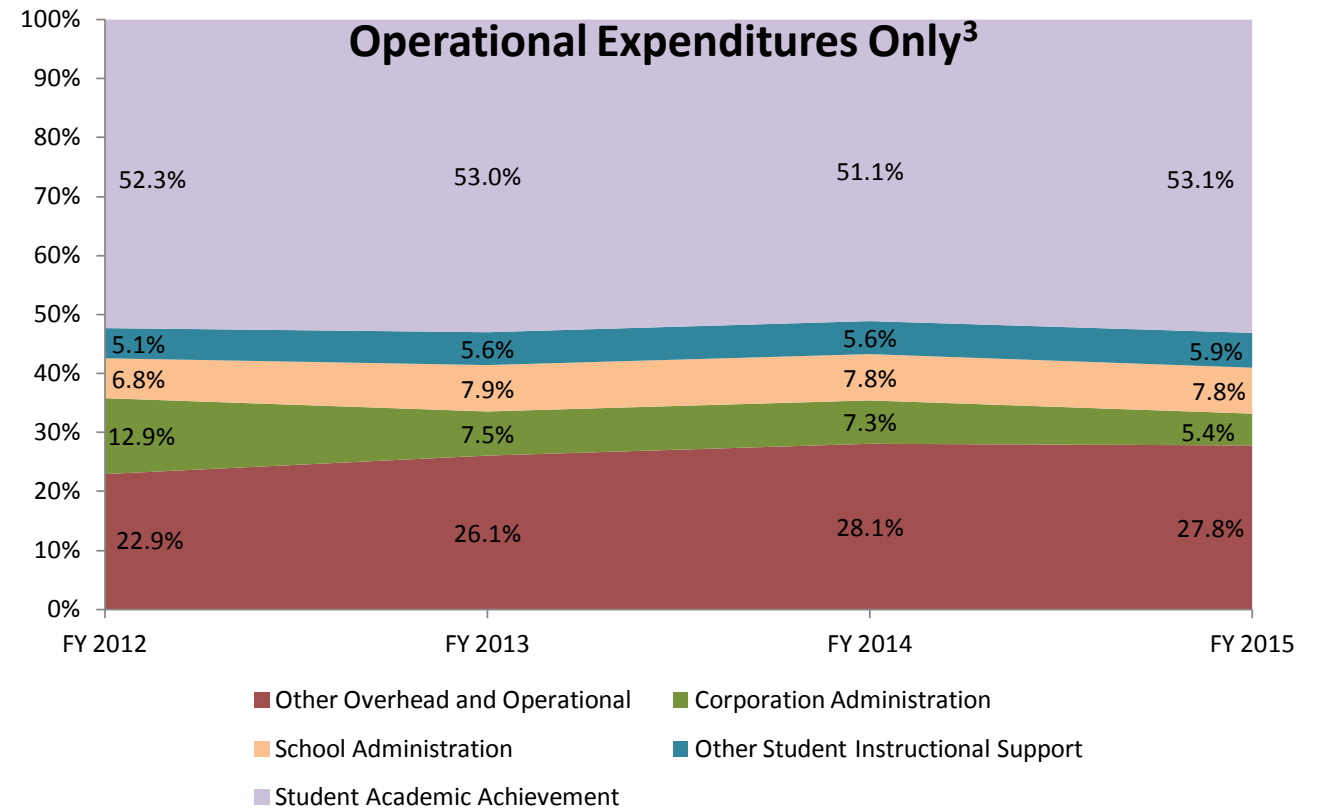
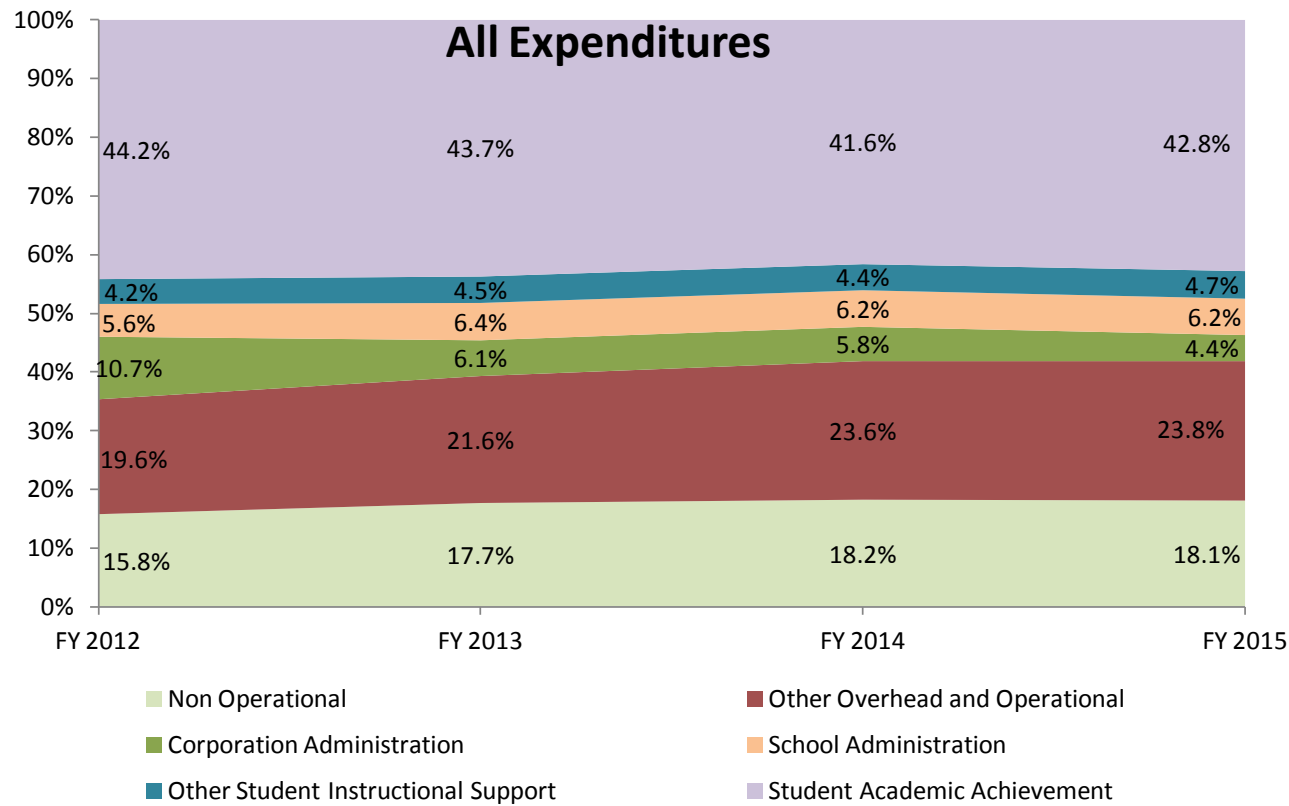
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Blackford County Schools (515)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$12,019,222	54.3%	\$10,704,862	49.4%	\$8,858,213	44.2%	\$8,129,502	43.7%	\$7,801,458	41.6%	\$8,024,978	42.8%
Student Instructional Support	\$1,892,386	8.6%	\$1,938,884	8.9%	\$1,968,214	9.8%	\$2,021,402	10.9%	\$2,003,068	10.7%	\$2,044,307	10.9%
<b>Total</b>	<b>\$13,911,608</b>	<b>62.9%</b>	<b>\$12,643,746</b>	<b>58.3%</b>	<b>\$10,826,427</b>	<b>54.0%</b>	<b>\$10,150,904</b>	<b>54.6%</b>	<b>\$9,804,526</b>	<b>52.3%</b>	<b>\$10,069,284</b>	<b>53.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,470,904	20.2%	\$5,354,085	24.7%	\$6,065,719	30.2%	\$5,155,083	27.7%	\$5,522,256	29.5%	\$5,289,478	28.2%
Non Operational	\$3,739,520	16.9%	\$3,693,570	17.0%	\$3,160,276	15.8%	\$3,284,591	17.7%	\$3,417,015	18.2%	\$3,389,985	18.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,210,424</b>	<b>37.1%</b>	<b>\$9,047,655</b>	<b>41.7%</b>	<b>\$9,225,996</b>	<b>46.0%</b>	<b>\$8,439,674</b>	<b>45.4%</b>	<b>\$8,939,271</b>	<b>47.7%</b>	<b>\$8,679,463</b>	<b>46.3%</b>

<b>Grand Total</b>	<b>\$22,122,032</b>	<b>\$21,691,401</b>	<b>\$20,052,423</b>	<b>\$18,590,578</b>	<b>\$18,743,796</b>	<b>\$18,748,747</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

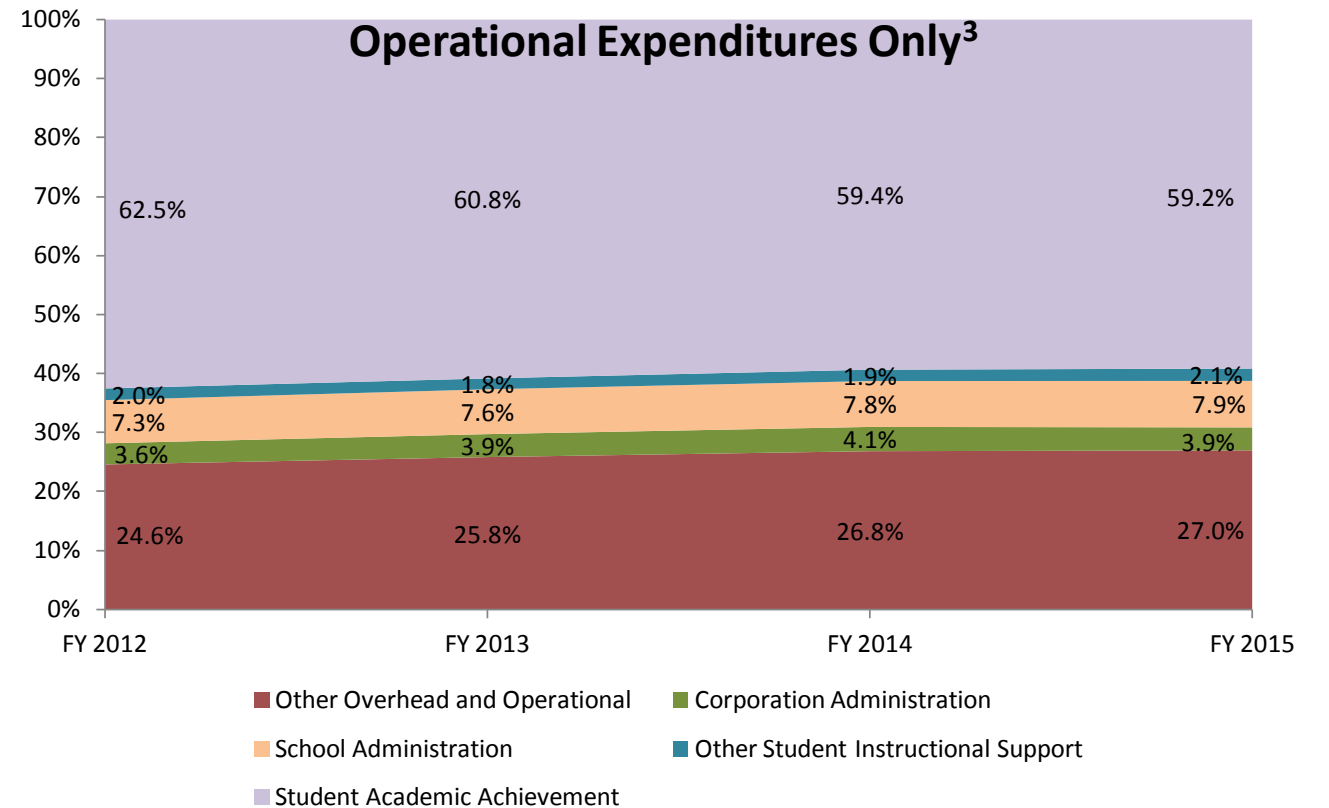
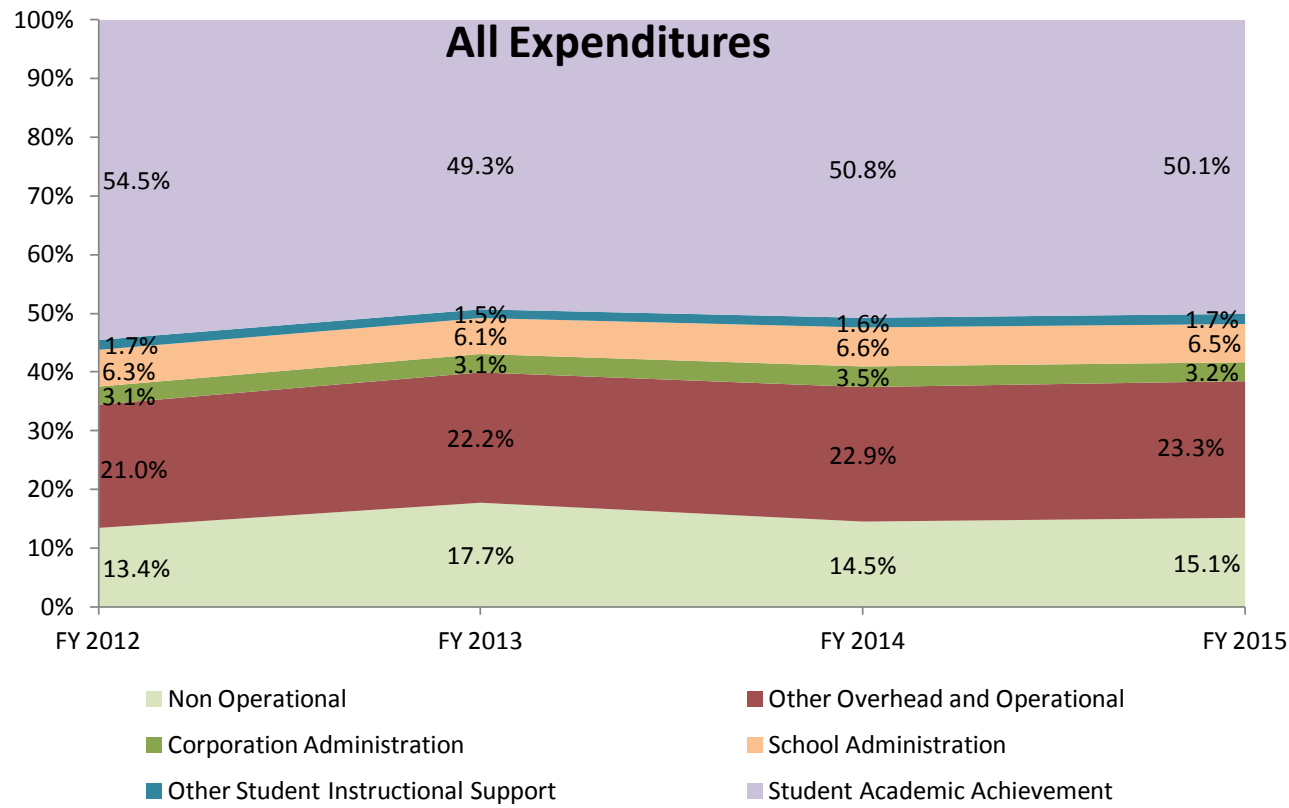


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Bloomfield School District (2920)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,954,362	50.7%	\$5,193,083	51.9%	\$5,214,471	54.5%	\$4,711,898	49.3%	\$4,379,891	50.8%	\$4,361,528	50.1%
Student Instructional Support	\$757,072	7.7%	\$778,032	7.8%	\$760,170	8.0%	\$727,402	7.6%	\$715,559	8.3%	\$718,649	8.3%
<b>Total</b>	<b>\$5,711,434</b>	<b>58.4%</b>	<b>\$5,971,115</b>	<b>59.7%</b>	<b>\$5,974,641</b>	<b>62.5%</b>	<b>\$5,439,300</b>	<b>56.9%</b>	<b>\$5,095,449</b>	<b>59.1%</b>	<b>\$5,080,177</b>	<b>58.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,006,814	20.5%	\$2,227,374	22.3%	\$2,302,726	24.1%	\$2,421,857	25.4%	\$2,280,976	26.4%	\$2,308,048	26.5%
Non Operational	\$2,061,511	21.1%	\$1,802,590	18.0%	\$1,282,897	13.4%	\$1,691,989	17.7%	\$1,251,235	14.5%	\$1,318,371	15.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,068,325</b>	<b>41.6%</b>	<b>\$4,029,964</b>	<b>40.3%</b>	<b>\$3,585,623</b>	<b>37.5%</b>	<b>\$4,113,846</b>	<b>43.1%</b>	<b>\$3,532,211</b>	<b>40.9%</b>	<b>\$3,626,419</b>	<b>41.7%</b>

<b>Grand Total</b>	<b>\$9,779,759</b>	<b>\$10,001,079</b>	<b>\$9,560,265</b>	<b>\$9,553,146</b>	<b>\$8,627,661</b>	<b>\$8,706,595</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

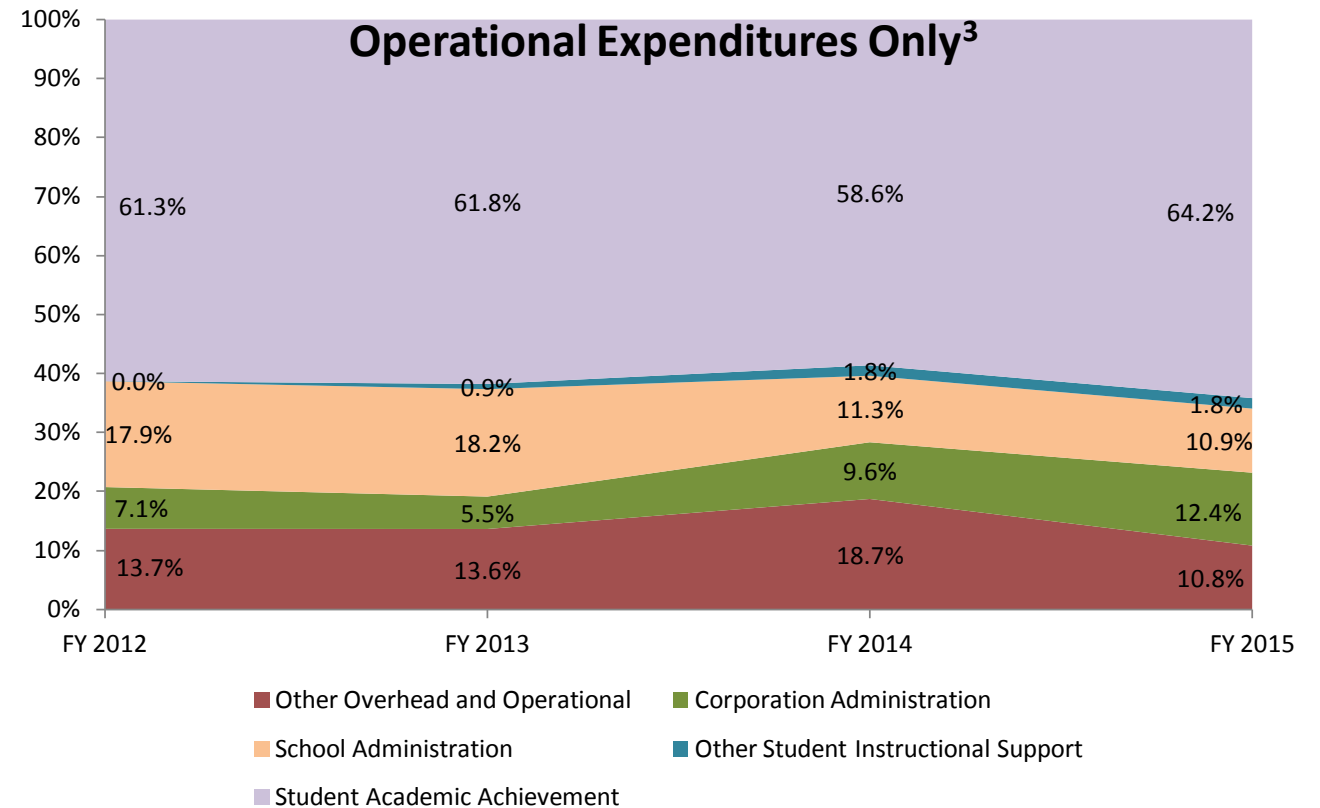
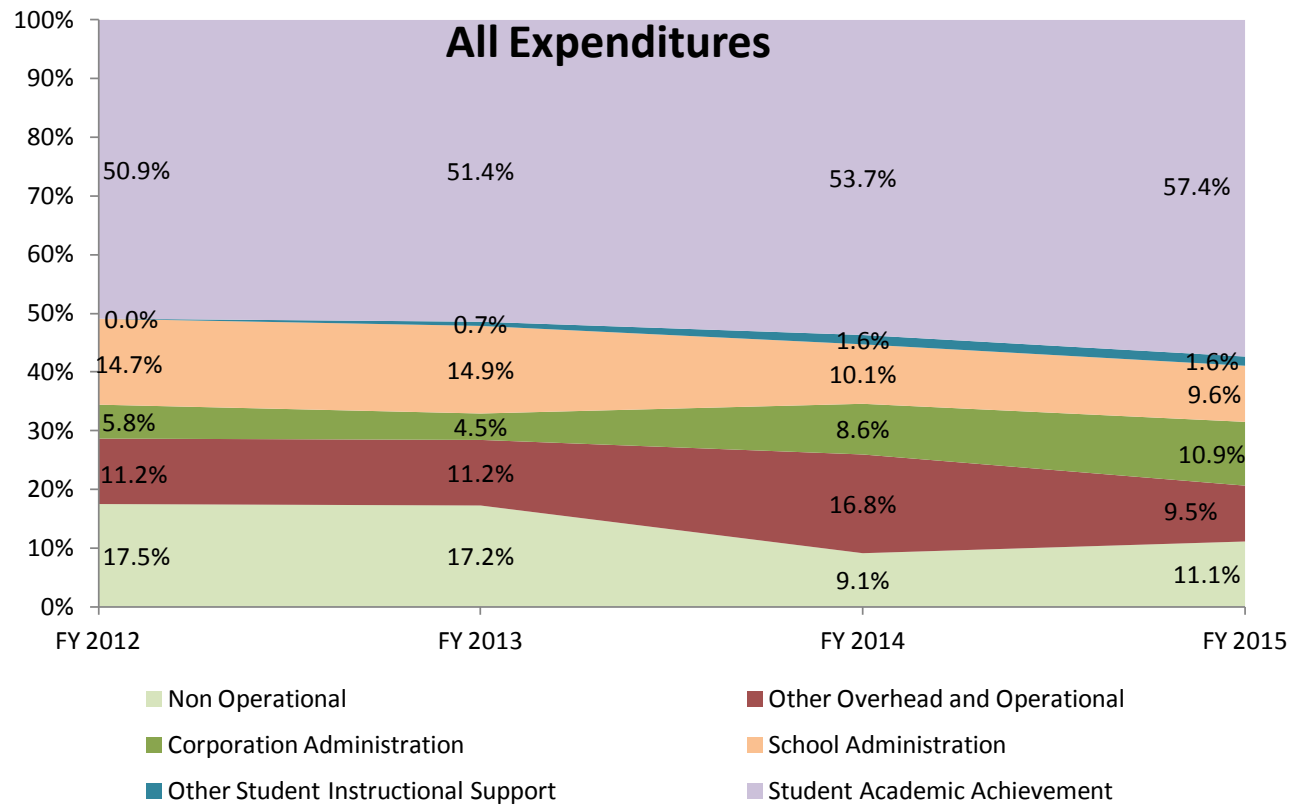
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Bloomington Project School (9835)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$5,580	2.5%	\$1,226,337	50.9%	\$1,173,282	51.4%	\$1,167,350	53.7%	\$1,295,780	57.4%
Student Instructional Support	\$0	NA	\$117,953	52.4%	\$353,233	14.7%	\$356,884	15.6%	\$254,864	11.7%	\$251,339	11.1%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$123,533</b>	<b>54.9%</b>	<b>\$1,579,570</b>	<b>65.6%</b>	<b>\$1,530,167</b>	<b>67.1%</b>	<b>\$1,422,215</b>	<b>65.4%</b>	<b>\$1,547,119</b>	<b>68.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$8,678	3.9%	\$407,994	16.9%	\$357,685	15.7%	\$553,654	25.5%	\$460,529	20.4%
Non Operational	\$0	NA	\$92,919	41.3%	\$421,346	17.5%	\$393,282	17.2%	\$197,993	9.1%	\$250,821	11.1%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$101,597</b>	<b>45.1%</b>	<b>\$829,341</b>	<b>34.4%</b>	<b>\$750,967</b>	<b>32.9%</b>	<b>\$751,646</b>	<b>34.6%</b>	<b>\$711,350</b>	<b>31.5%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$225,130</b>	<b>\$2,408,911</b>	<b>\$2,281,133</b>	<b>\$2,173,861</b>	<b>\$2,258,468</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

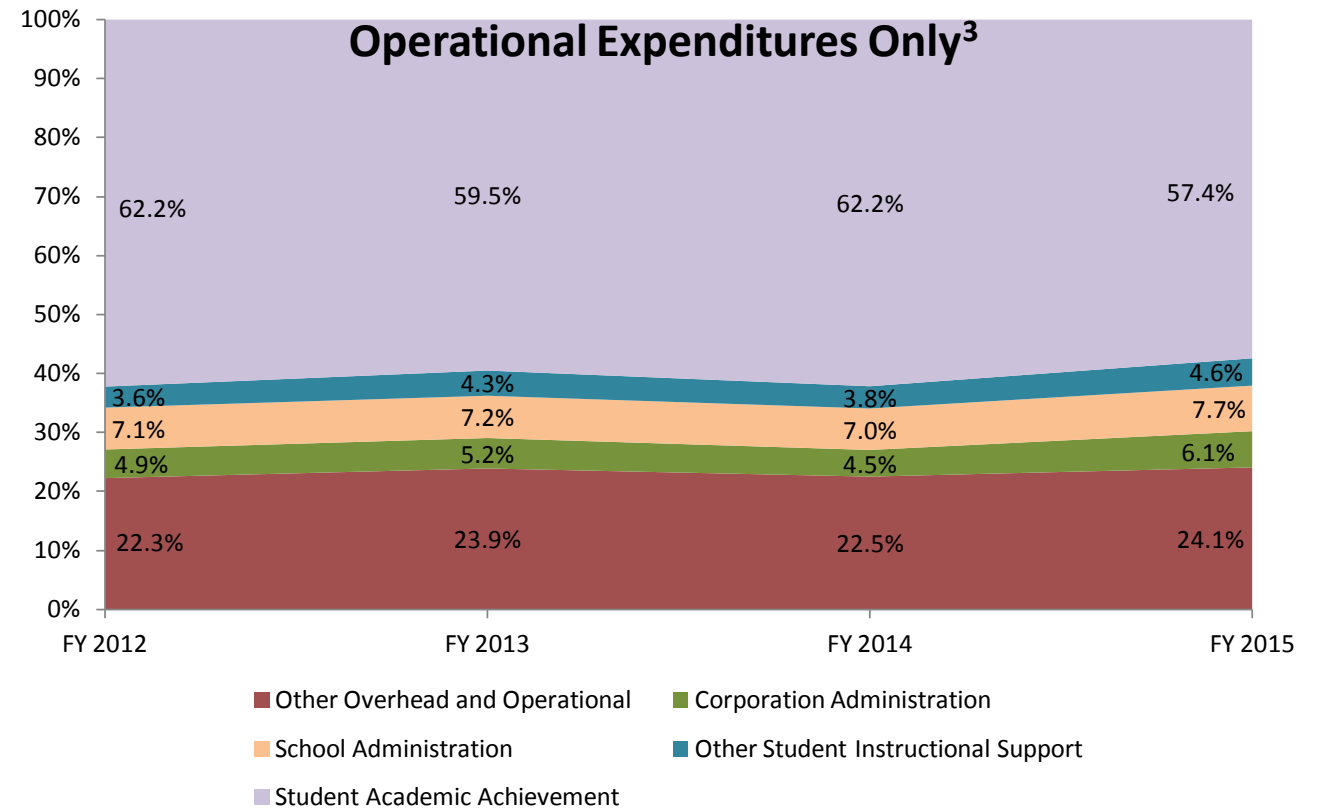
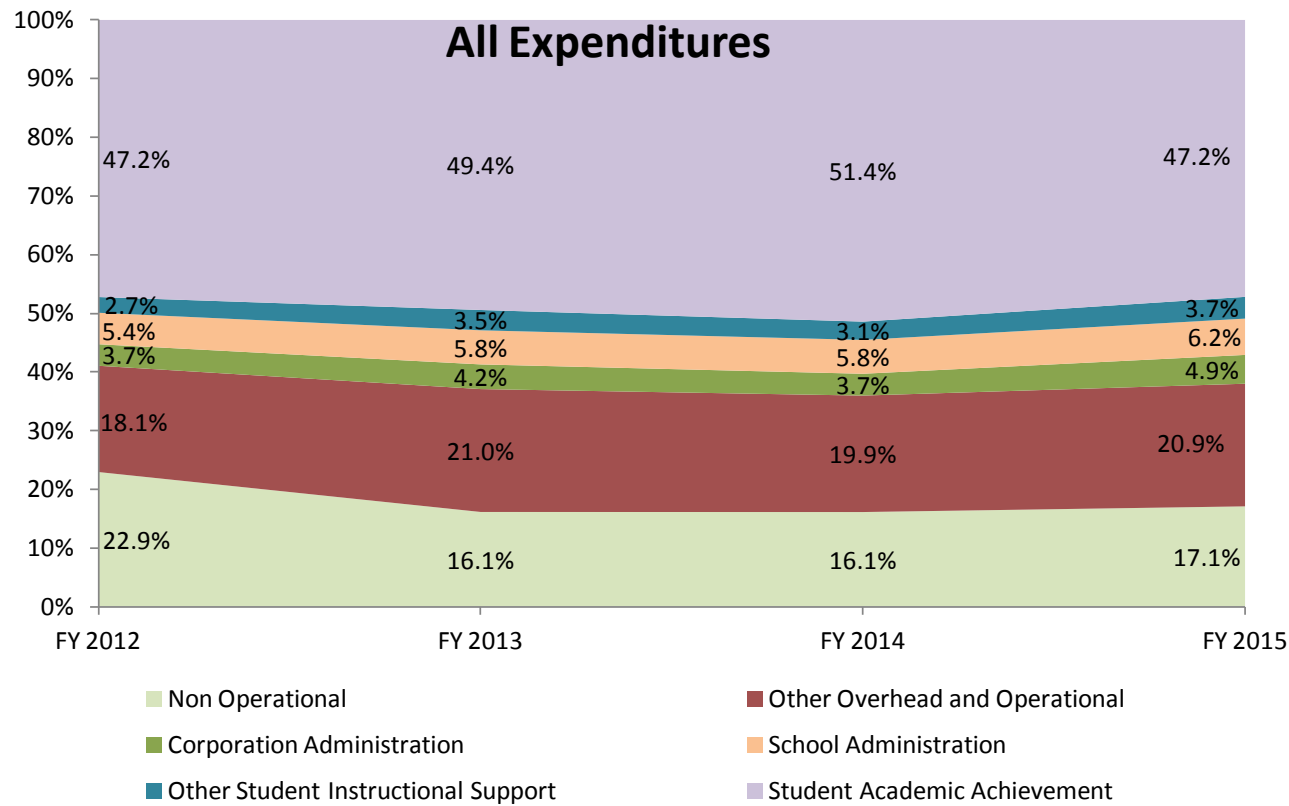
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Blue River Valley Schools (3405)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,527,271	55.4%	\$3,823,851	51.5%	\$3,644,509	47.2%	\$3,393,999	49.4%	\$3,586,586	51.4%	\$3,169,320	47.2%
Student Instructional Support	\$547,534	8.6%	\$670,751	9.0%	\$621,367	8.1%	\$636,639	9.3%	\$619,973	8.9%	\$664,131	9.9%
<b>Total</b>	<b>\$4,074,804</b>	<b>63.9%</b>	<b>\$4,494,603</b>	<b>60.5%</b>	<b>\$4,265,877</b>	<b>55.3%</b>	<b>\$4,030,639</b>	<b>58.7%</b>	<b>\$4,206,559</b>	<b>60.3%</b>	<b>\$3,833,451</b>	<b>57.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,559,302	24.5%	\$1,658,637	22.3%	\$1,680,980	21.8%	\$1,726,946	25.2%	\$1,644,227	23.6%	\$1,733,568	25.8%
Non Operational	\$738,226	11.6%	\$1,272,313	17.1%	\$1,770,861	22.9%	\$1,107,852	16.1%	\$1,124,721	16.1%	\$1,147,842	17.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,297,528</b>	<b>36.1%</b>	<b>\$2,930,950</b>	<b>39.5%</b>	<b>\$3,451,841</b>	<b>44.7%</b>	<b>\$2,834,799</b>	<b>41.3%</b>	<b>\$2,768,948</b>	<b>39.7%</b>	<b>\$2,881,410</b>	<b>42.9%</b>

<b>Grand Total</b>	<b>\$6,372,332</b>	<b>\$7,425,553</b>	<b>\$7,717,717</b>	<b>\$6,865,437</b>	<b>\$6,975,507</b>	<b>\$6,714,861</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

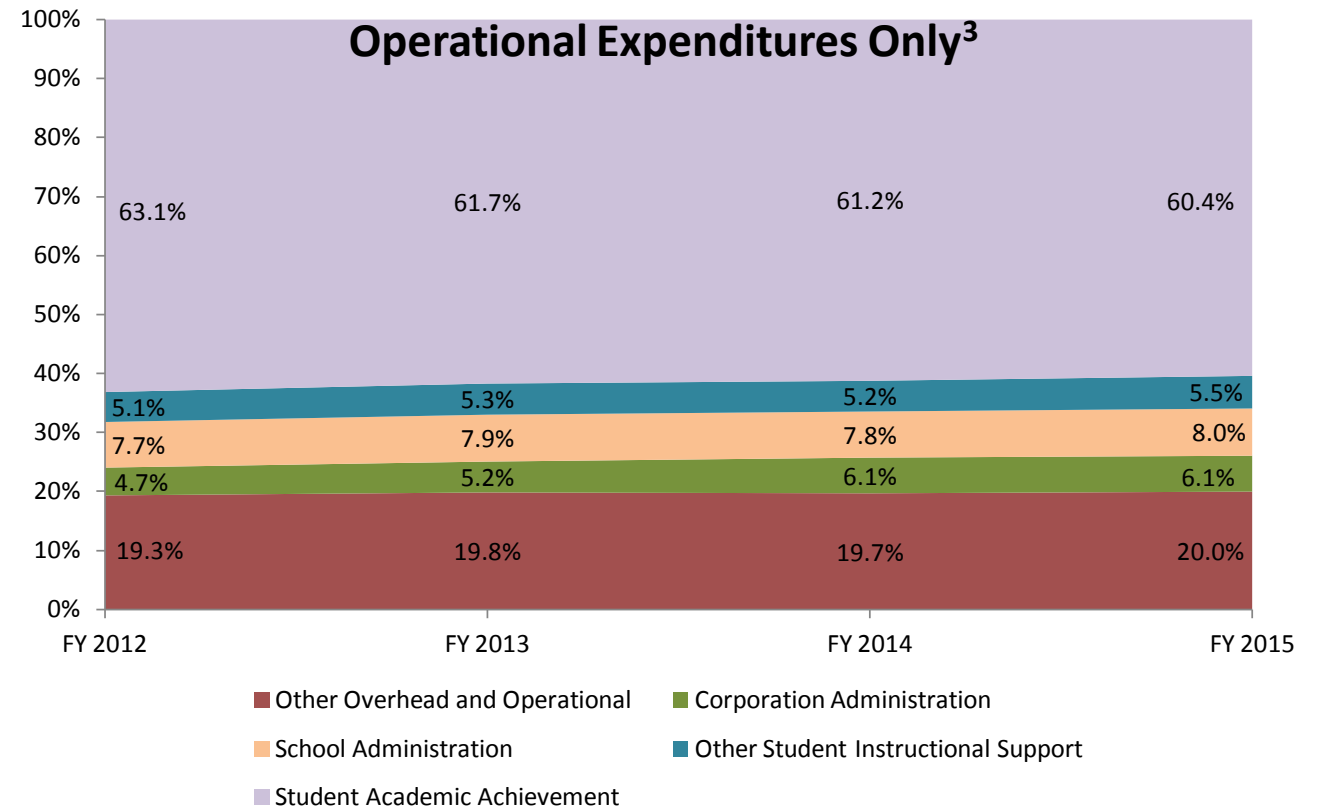
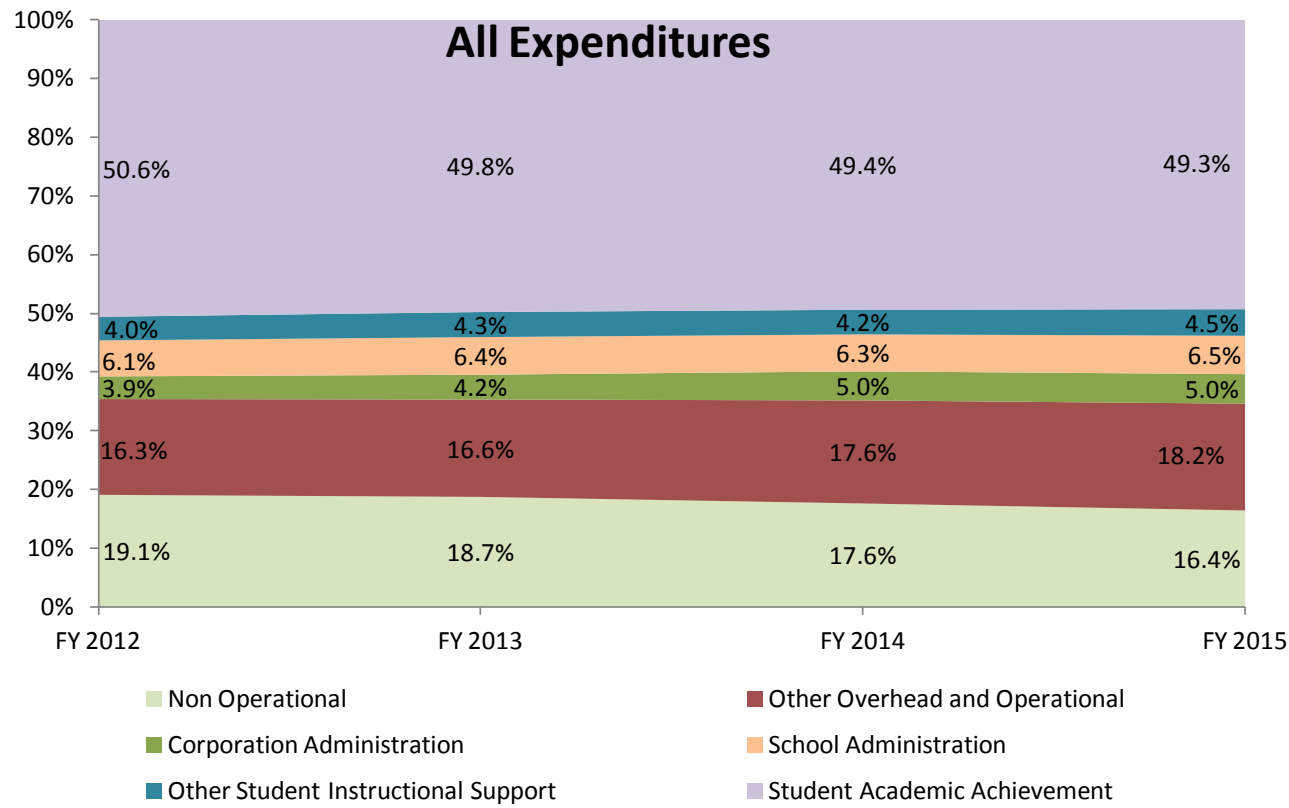
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Bremen Public Schools (5480)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,108,999	49.4%	\$6,796,386	45.6%	\$6,812,293	50.6%	\$6,680,237	49.8%	\$6,859,496	49.4%	\$6,766,145	49.3%
Student Instructional Support	\$1,284,638	10.4%	\$1,404,347	9.4%	\$1,367,553	10.2%	\$1,432,514	10.7%	\$1,458,632	10.5%	\$1,519,009	11.1%
<b>Total</b>	<b>\$7,393,637</b>	<b>59.7%</b>	<b>\$8,200,733</b>	<b>55.0%</b>	<b>\$8,179,846</b>	<b>60.8%</b>	<b>\$8,112,751</b>	<b>60.5%</b>	<b>\$8,318,129</b>	<b>59.9%</b>	<b>\$8,285,154</b>	<b>60.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,399,017	19.4%	\$2,544,809	17.1%	\$2,717,826	20.2%	\$2,794,869	20.8%	\$3,127,500	22.5%	\$3,189,326	23.2%
Non Operational	\$2,586,015	20.9%	\$4,162,087	27.9%	\$2,566,019	19.1%	\$2,510,275	18.7%	\$2,442,261	17.6%	\$2,250,087	16.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,985,031</b>	<b>40.3%</b>	<b>\$6,706,895</b>	<b>45.0%</b>	<b>\$5,283,846</b>	<b>39.2%</b>	<b>\$5,305,143</b>	<b>39.5%</b>	<b>\$5,569,761</b>	<b>40.1%</b>	<b>\$5,439,413</b>	<b>39.6%</b>

<b>Grand Total</b>	<b>\$12,378,669</b>	<b>\$14,907,629</b>	<b>\$13,463,692</b>	<b>\$13,417,894</b>	<b>\$13,887,889</b>	<b>\$13,724,567</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

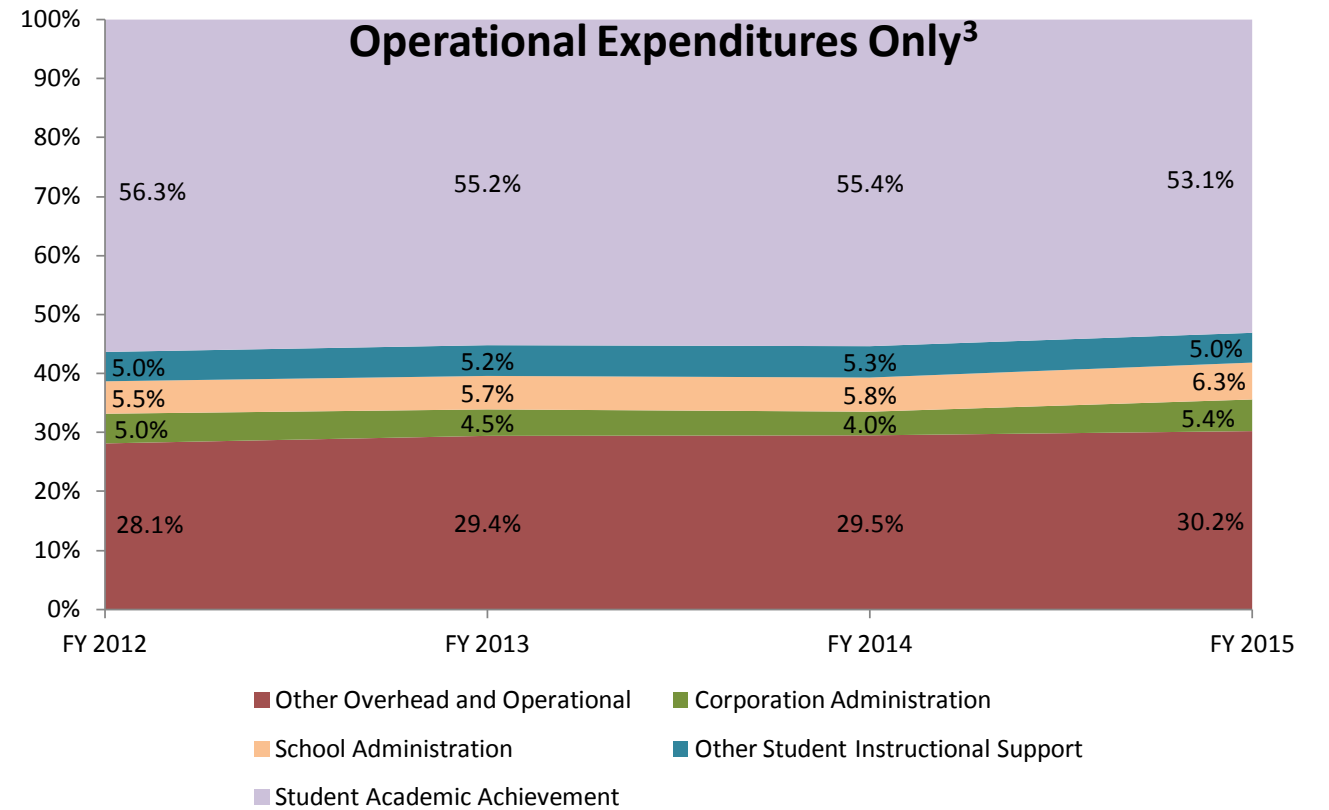
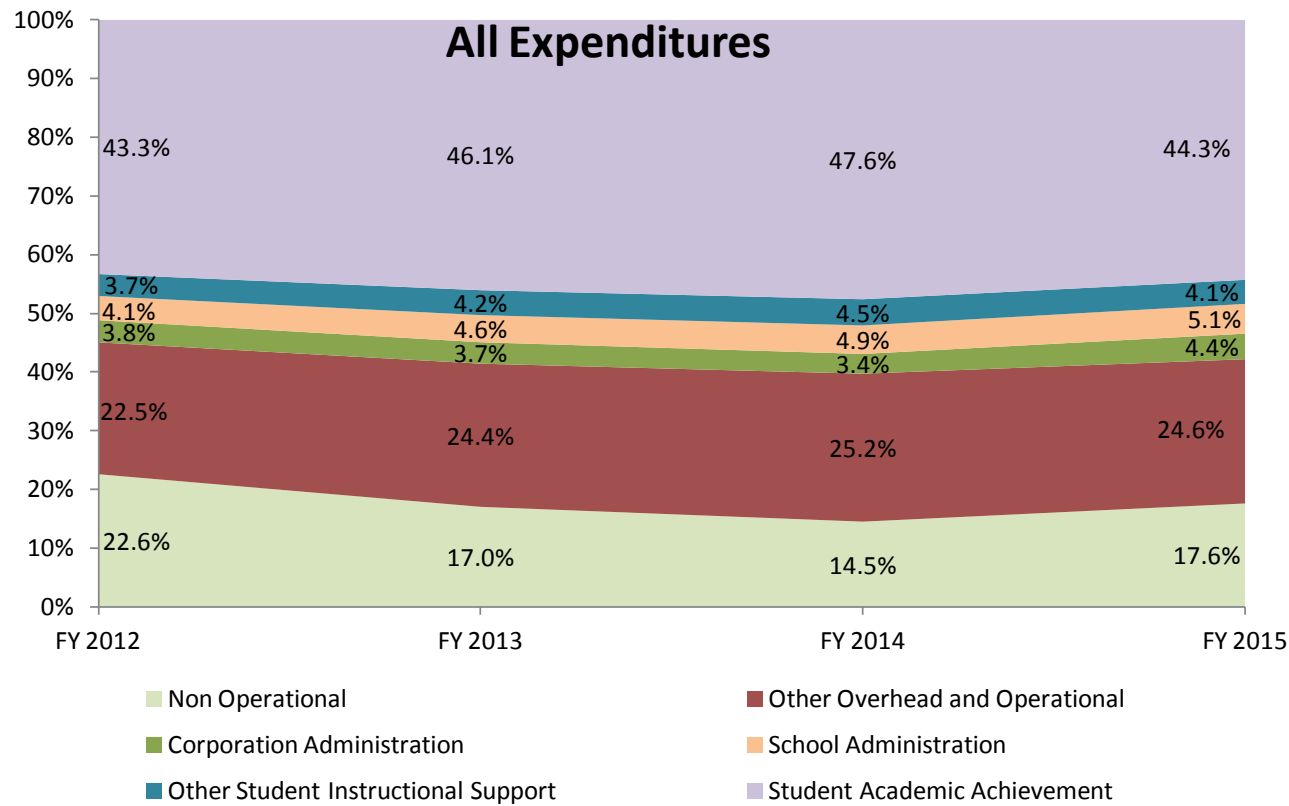
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Brown County School Corporation (670)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,494,831	48.8%	\$11,926,183	49.6%	\$12,598,852	43.3%	\$11,958,604	46.1%	\$12,078,433	47.6%	\$11,803,111	44.3%
Student Instructional Support	\$2,483,236	10.5%	\$2,262,466	9.4%	\$2,287,774	7.9%	\$2,302,612	8.9%	\$2,366,250	9.3%	\$2,444,556	9.2%
<b>Total</b>	<b>\$13,978,067</b>	<b>59.3%</b>	<b>\$14,188,649</b>	<b>59.0%</b>	<b>\$14,886,625</b>	<b>51.2%</b>	<b>\$14,261,216</b>	<b>54.9%</b>	<b>\$14,444,683</b>	<b>56.9%</b>	<b>\$14,247,668</b>	<b>53.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,575,020	23.7%	\$6,112,516	25.4%	\$7,637,563	26.3%	\$7,283,621	28.1%	\$7,253,385	28.6%	\$7,711,708	28.9%
Non Operational	\$4,015,586	17.0%	\$3,729,566	15.5%	\$6,565,988	22.6%	\$4,416,939	17.0%	\$3,676,158	14.5%	\$4,686,284	17.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,590,606</b>	<b>40.7%</b>	<b>\$9,842,082</b>	<b>41.0%</b>	<b>\$14,203,551</b>	<b>48.8%</b>	<b>\$11,700,560</b>	<b>45.1%</b>	<b>\$10,929,543</b>	<b>43.1%</b>	<b>\$12,397,992</b>	<b>46.5%</b>

<b>Grand Total</b>	<b>\$23,568,673</b>	<b>\$24,030,731</b>	<b>\$29,090,176</b>	<b>\$25,961,775</b>	<b>\$25,374,227</b>	<b>\$26,645,660</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

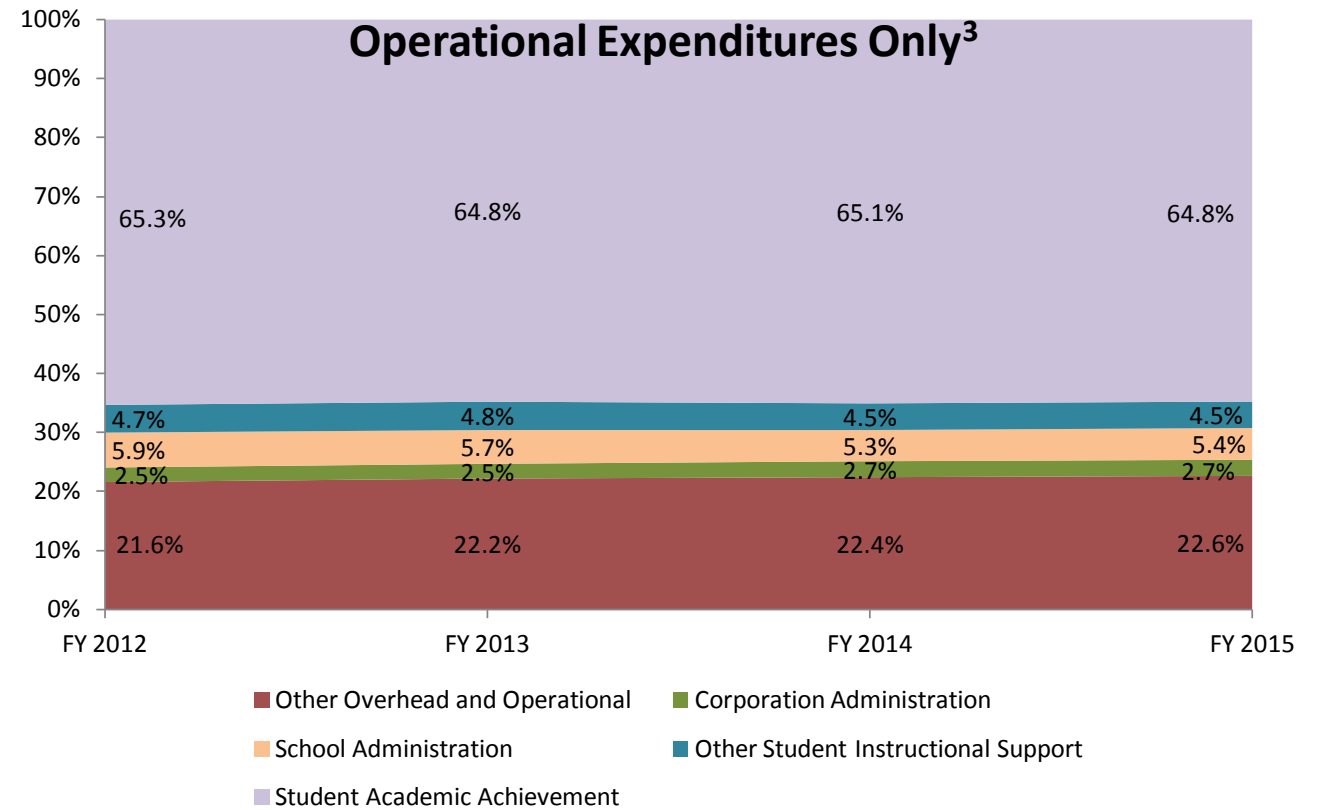
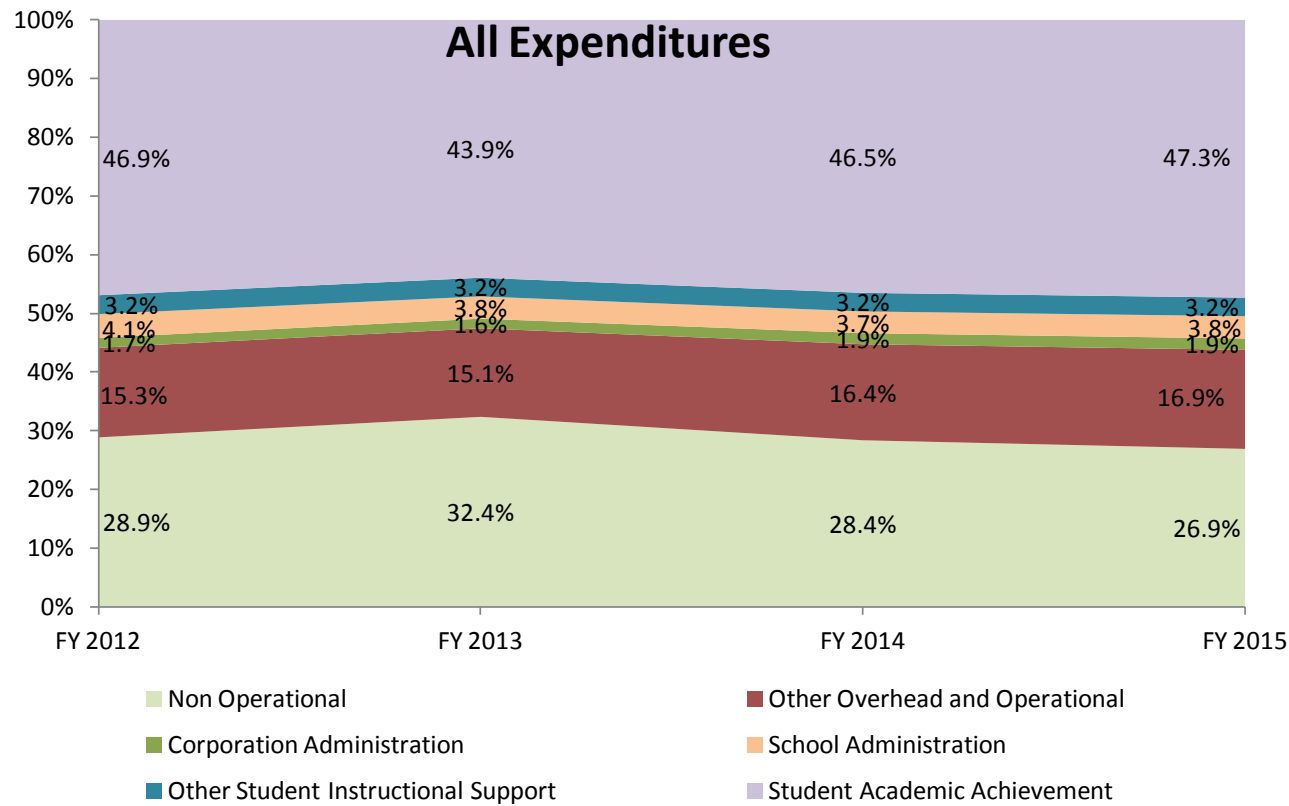
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Brownsburg Community Sch Corp (3305)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$31,208,519	43.1%	\$39,104,166	45.2%	\$38,005,225	46.9%	\$36,677,478	43.9%	\$38,516,433	46.5%	\$41,537,570	47.3%
Student Instructional Support	\$4,219,717	5.8%	\$5,763,394	6.7%	\$5,893,493	7.3%	\$5,819,800	7.0%	\$5,685,971	6.9%	\$6,114,826	7.0%
<b>Total</b>	<b>\$35,428,235</b>	<b>48.9%</b>	<b>\$44,867,560</b>	<b>51.9%</b>	<b>\$43,898,718</b>	<b>54.2%</b>	<b>\$42,497,278</b>	<b>50.9%</b>	<b>\$44,202,403</b>	<b>53.4%</b>	<b>\$47,652,396</b>	<b>54.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$13,839,633	19.1%	\$15,159,622	17.5%	\$13,732,983	17.0%	\$13,971,198	16.7%	\$15,118,071	18.3%	\$16,507,996	18.8%
Non Operational	\$23,161,037	32.0%	\$26,441,254	30.6%	\$23,372,253	28.9%	\$27,005,702	32.4%	\$23,484,861	28.4%	\$23,602,171	26.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$37,000,670</b>	<b>51.1%</b>	<b>\$41,600,876</b>	<b>48.1%</b>	<b>\$37,105,236</b>	<b>45.8%</b>	<b>\$40,976,900</b>	<b>49.1%</b>	<b>\$38,602,932</b>	<b>46.6%</b>	<b>\$40,110,167</b>	<b>45.7%</b>

<b>Grand Total</b>	<b>\$72,428,905</b>	<b>\$86,468,436</b>	<b>\$81,003,955</b>	<b>\$83,474,178</b>	<b>\$82,805,335</b>	<b>\$87,762,563</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

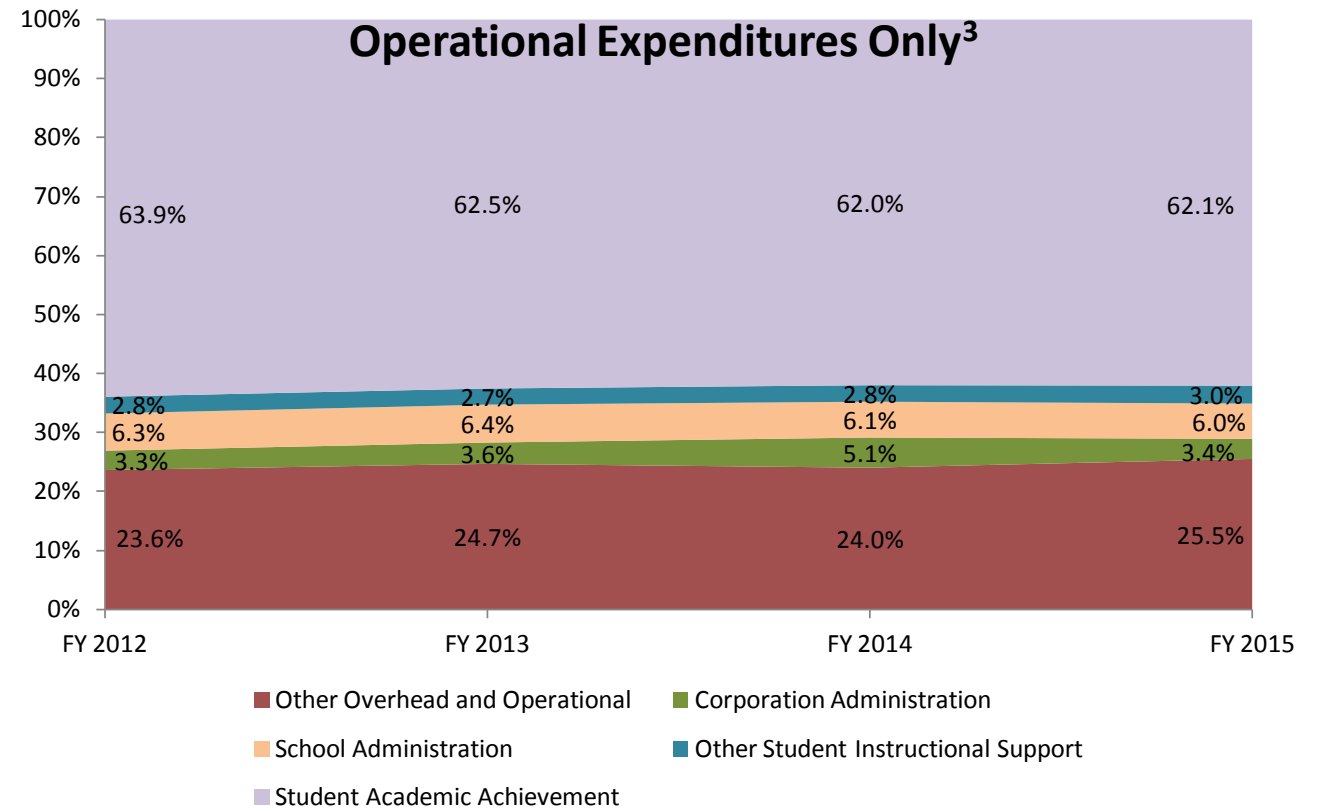
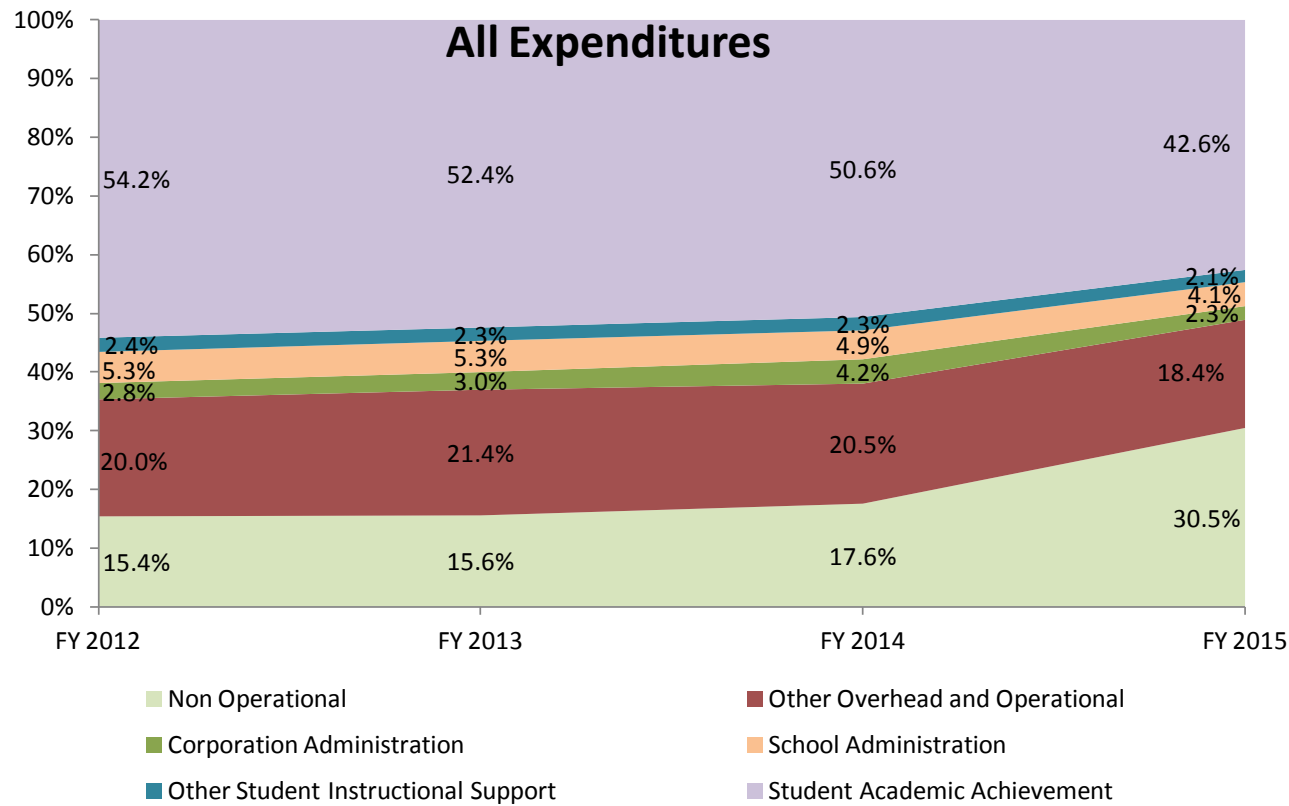
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Brownstown Cnt Com Sch Corp (3695)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,433,893	56.2%	\$8,092,431	52.2%	\$8,447,878	54.2%	\$8,557,167	52.4%	\$8,324,889	50.6%	\$8,023,803	42.6%
Student Instructional Support	\$1,030,188	6.9%	\$1,054,468	6.8%	\$1,203,726	7.7%	\$1,240,424	7.6%	\$1,184,249	7.2%	\$1,162,590	6.2%
<b>Total</b>	<b>\$9,464,081</b>	<b>63.0%</b>	<b>\$9,146,899</b>	<b>59.0%</b>	<b>\$9,651,604</b>	<b>61.9%</b>	<b>\$9,797,591</b>	<b>60.0%</b>	<b>\$9,509,138</b>	<b>57.8%</b>	<b>\$9,186,393</b>	<b>48.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,662,175	24.4%	\$3,748,060	24.2%	\$3,543,035	22.7%	\$3,986,237	24.4%	\$4,047,030	24.6%	\$3,909,508	20.8%
Non Operational	\$1,890,490	12.6%	\$2,609,534	16.8%	\$2,399,614	15.4%	\$2,538,734	15.6%	\$2,885,973	17.6%	\$5,736,497	30.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,552,664</b>	<b>37.0%</b>	<b>\$6,357,594</b>	<b>41.0%</b>	<b>\$5,942,649</b>	<b>38.1%</b>	<b>\$6,524,971</b>	<b>40.0%</b>	<b>\$6,933,003</b>	<b>42.2%</b>	<b>\$9,646,006</b>	<b>51.2%</b>

<b>Grand Total</b>	<b>\$15,016,745</b>	<b>\$15,504,493</b>	<b>\$15,594,253</b>	<b>\$16,322,562</b>	<b>\$16,442,141</b>	<b>\$18,832,398</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

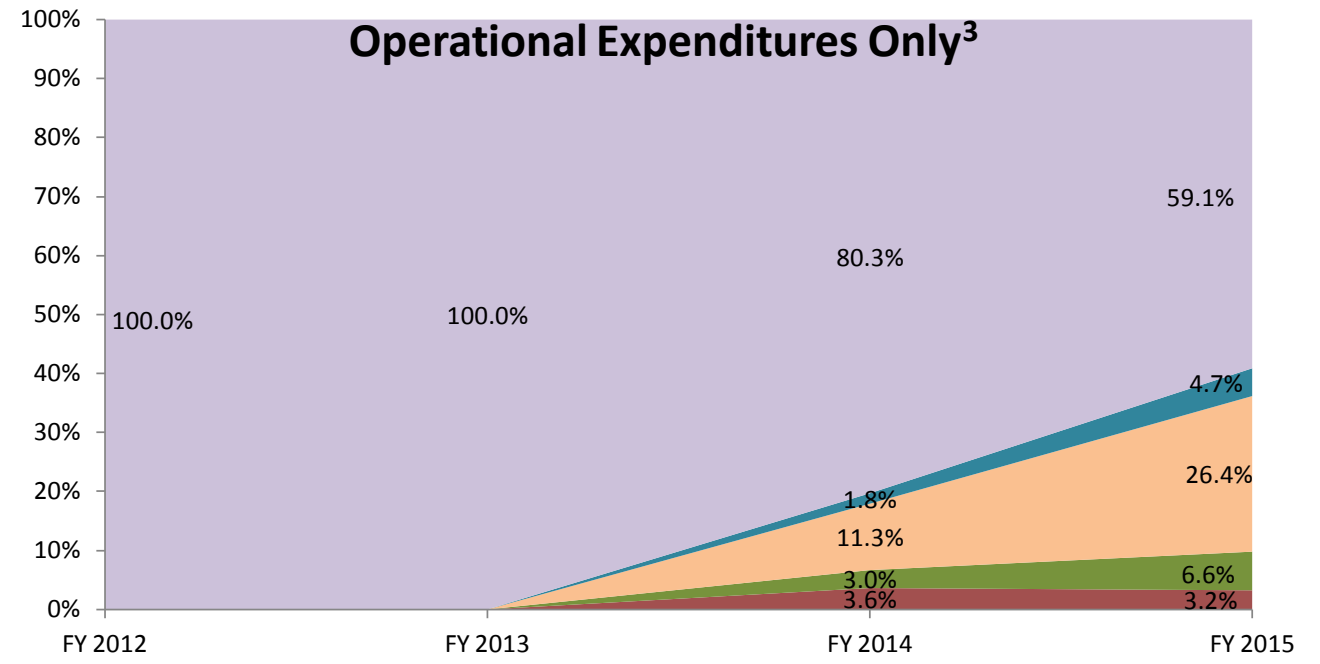
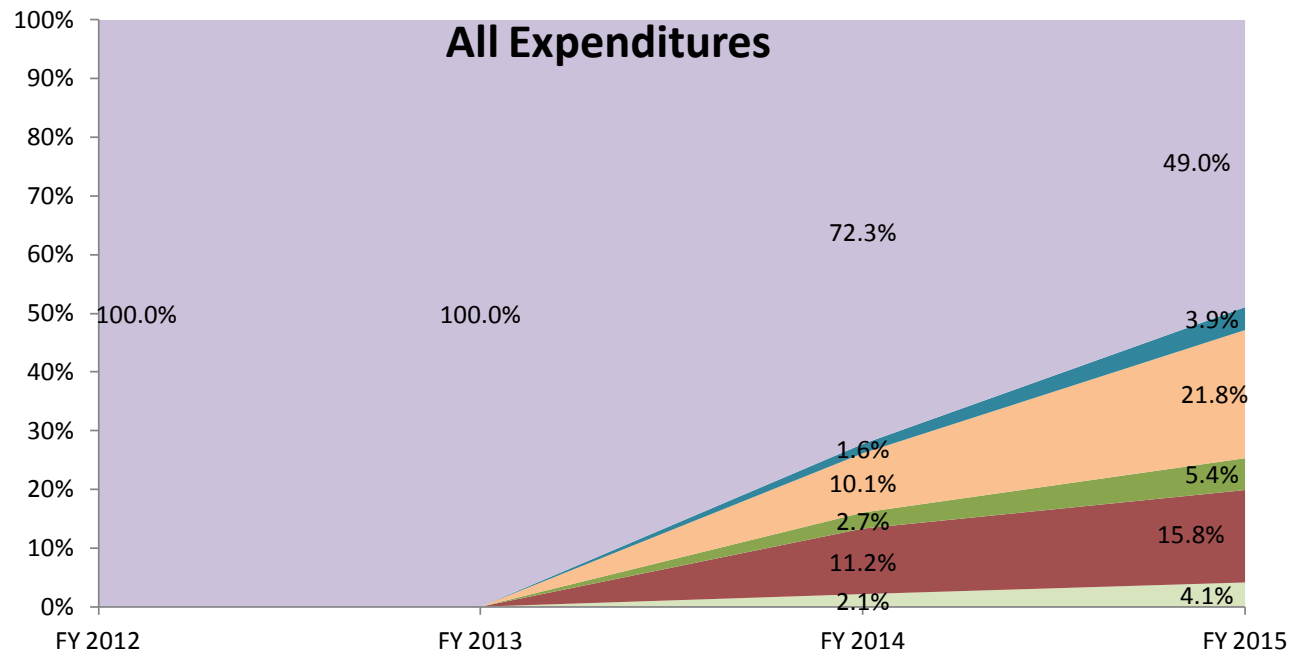


**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Burriss Laboratory School (9620)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$2,626,782	100.0%	\$4,798,684	100.0%	\$3,596,054	72.3%	\$2,813,148	49.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$581,774	11.7%	\$1,479,331	25.7%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,626,782</b>	<b>100.0%</b>	<b>\$4,798,684</b>	<b>100.0%</b>	<b>\$4,177,828</b>	<b>84.0%</b>	<b>\$4,292,479</b>	<b>74.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$691,580	13.9%	\$1,216,930	21.2%
Non Operational	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$106,422	2.1%	\$236,911	4.1%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$798,002</b>	<b>16.0%</b>	<b>\$1,453,841</b>	<b>25.3%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,626,782</b>	<b>\$4,798,684</b>	<b>\$4,975,831</b>	<b>\$5,746,320</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

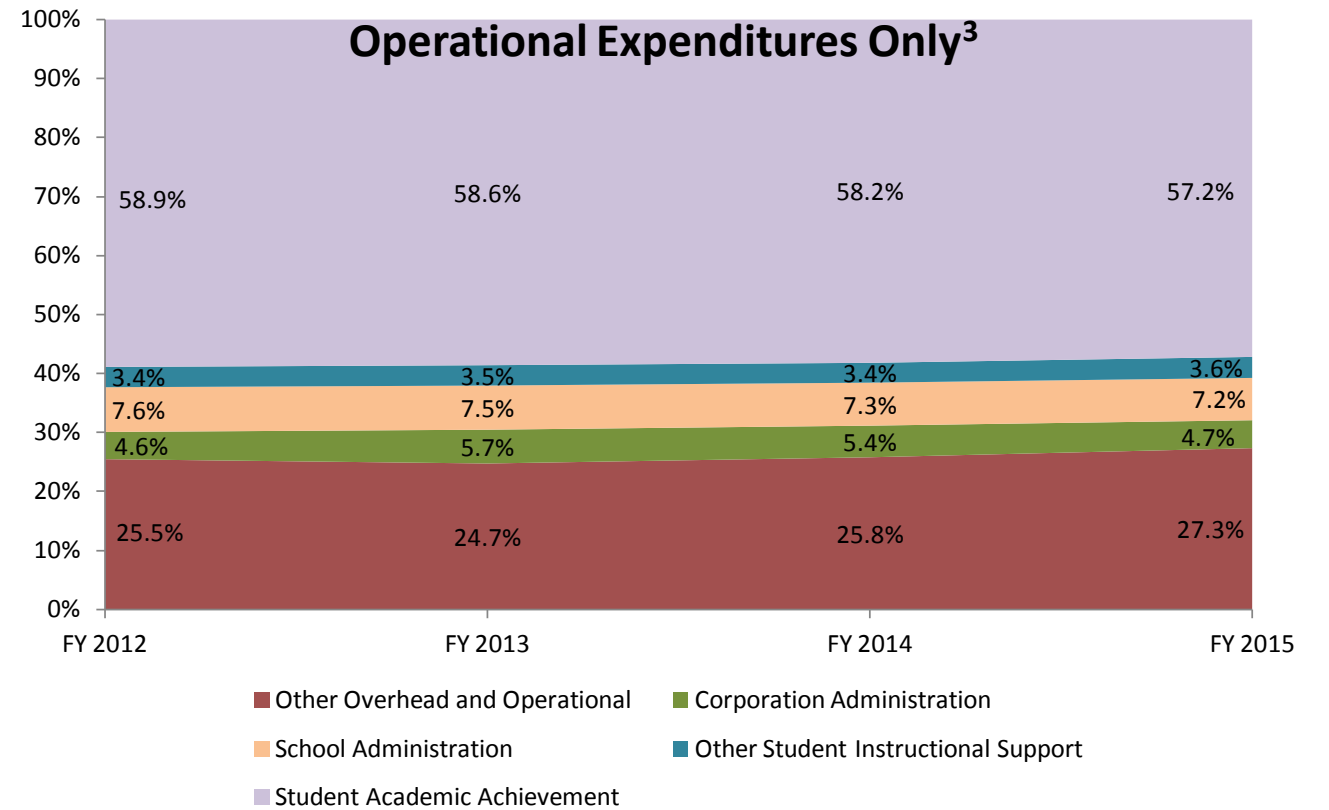
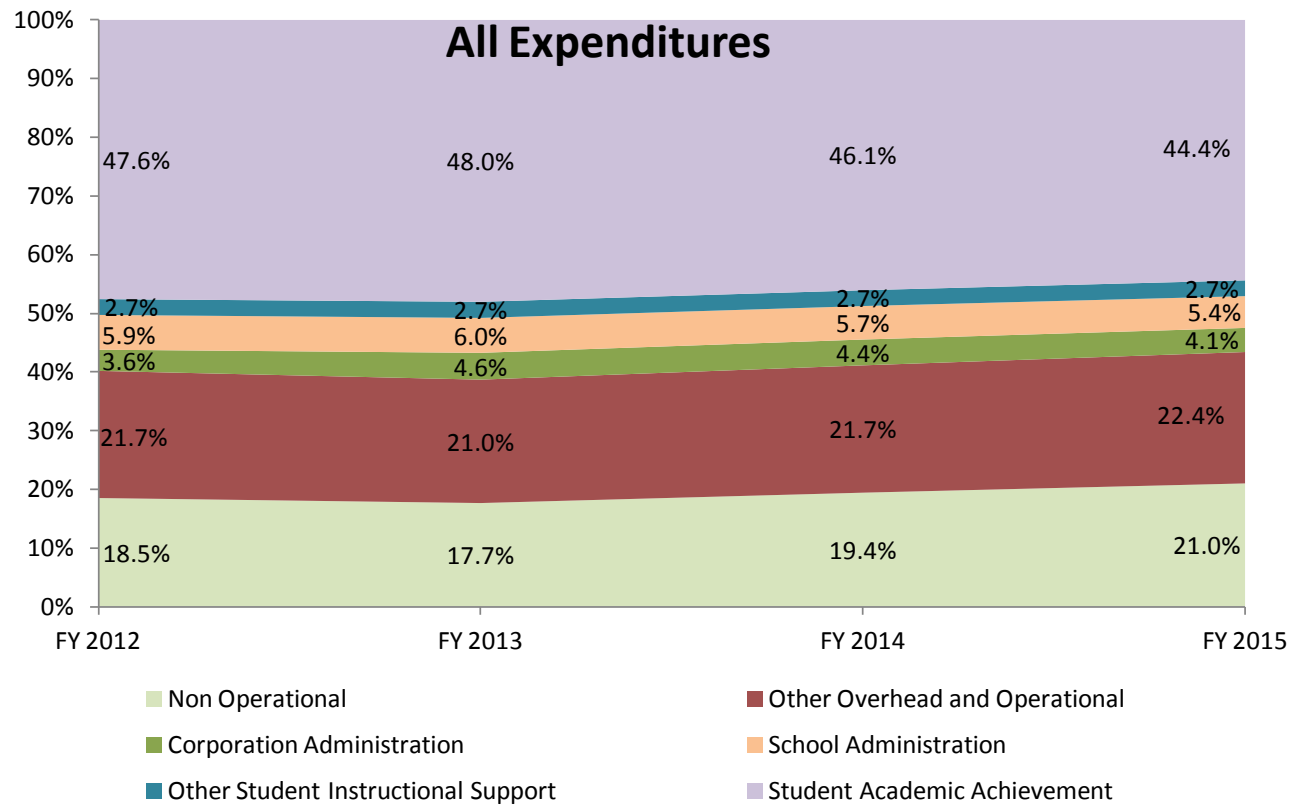
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**C A Beard Memorial School Corp (3455)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,775,676	50.4%	\$6,869,884	44.2%	\$6,371,065	47.6%	\$6,873,493	48.0%	\$5,702,378	46.1%	\$5,454,354	44.4%
Student Instructional Support	\$978,565	7.3%	\$1,041,008	6.7%	\$1,154,821	8.6%	\$1,244,723	8.7%	\$1,039,577	8.4%	\$995,911	8.1%
<b>Total</b>	<b>\$7,754,241</b>	<b>57.7%</b>	<b>\$7,910,891</b>	<b>50.9%</b>	<b>\$7,525,886</b>	<b>56.2%</b>	<b>\$8,118,216</b>	<b>56.7%</b>	<b>\$6,741,956</b>	<b>54.5%</b>	<b>\$6,450,264</b>	<b>52.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,224,397	24.0%	\$4,111,674	26.4%	\$3,385,597	25.3%	\$3,664,119	25.6%	\$3,231,289	26.1%	\$3,257,579	26.5%
Non Operational	\$2,457,606	18.3%	\$3,522,594	22.7%	\$2,479,048	18.5%	\$2,526,461	17.7%	\$2,404,189	19.4%	\$2,581,083	21.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,682,003</b>	<b>42.3%</b>	<b>\$7,634,268</b>	<b>49.1%</b>	<b>\$5,864,646</b>	<b>43.8%</b>	<b>\$6,190,580</b>	<b>43.3%</b>	<b>\$5,635,478</b>	<b>45.5%</b>	<b>\$5,838,663</b>	<b>47.5%</b>

<b>Grand Total</b>	<b>\$13,436,244</b>	<b>\$15,545,159</b>	<b>\$13,390,531</b>	<b>\$14,308,796</b>	<b>\$12,377,434</b>	<b>\$12,288,927</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

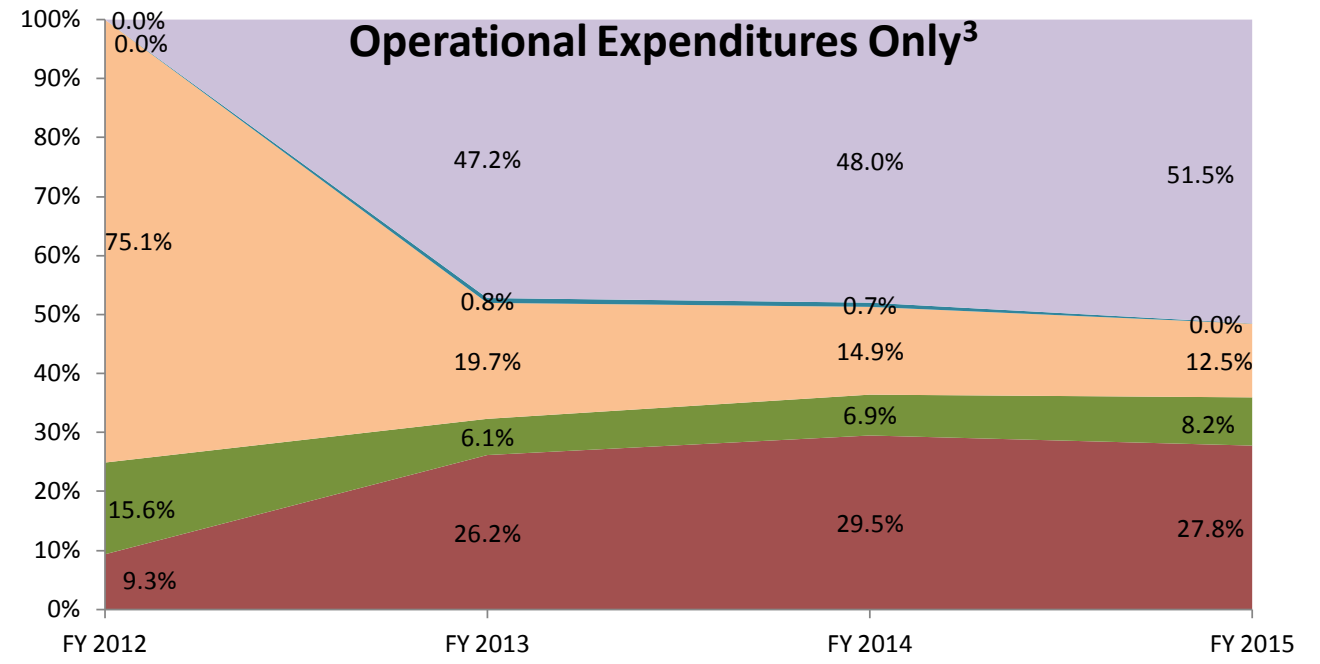
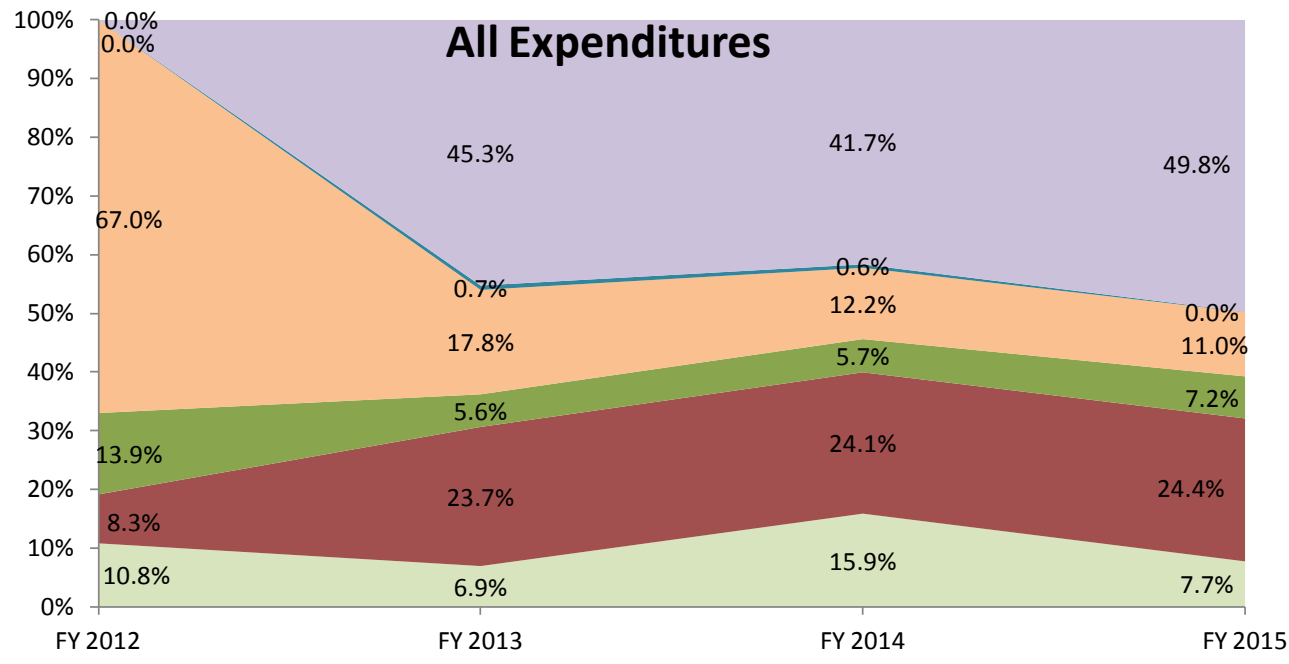
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Canaan Community Academy (9725)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	0.0%	\$401,259	45.3%	\$501,371	41.7%	\$480,975	49.8%
Student Instructional Support	\$0	NA	\$0	NA	\$12,786	67.0%	\$164,437	18.5%	\$153,340	12.7%	\$106,332	11.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$12,786</b>	<b>67.0%</b>	<b>\$565,696</b>	<b>63.8%</b>	<b>\$654,712</b>	<b>54.4%</b>	<b>\$587,307</b>	<b>60.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$4,239	22.2%	\$259,483	29.3%	\$357,985	29.7%	\$304,869	31.5%
Non Operational	\$0	NA	\$0	NA	\$2,060	10.8%	\$61,338	6.9%	\$190,794	15.9%	\$74,578	7.7%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$6,299</b>	<b>33.0%</b>	<b>\$320,821</b>	<b>36.2%</b>	<b>\$548,778</b>	<b>45.6%</b>	<b>\$379,447</b>	<b>39.2%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,084</b>	<b>\$886,517</b>	<b>\$1,203,490</b>	<b>\$966,754</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

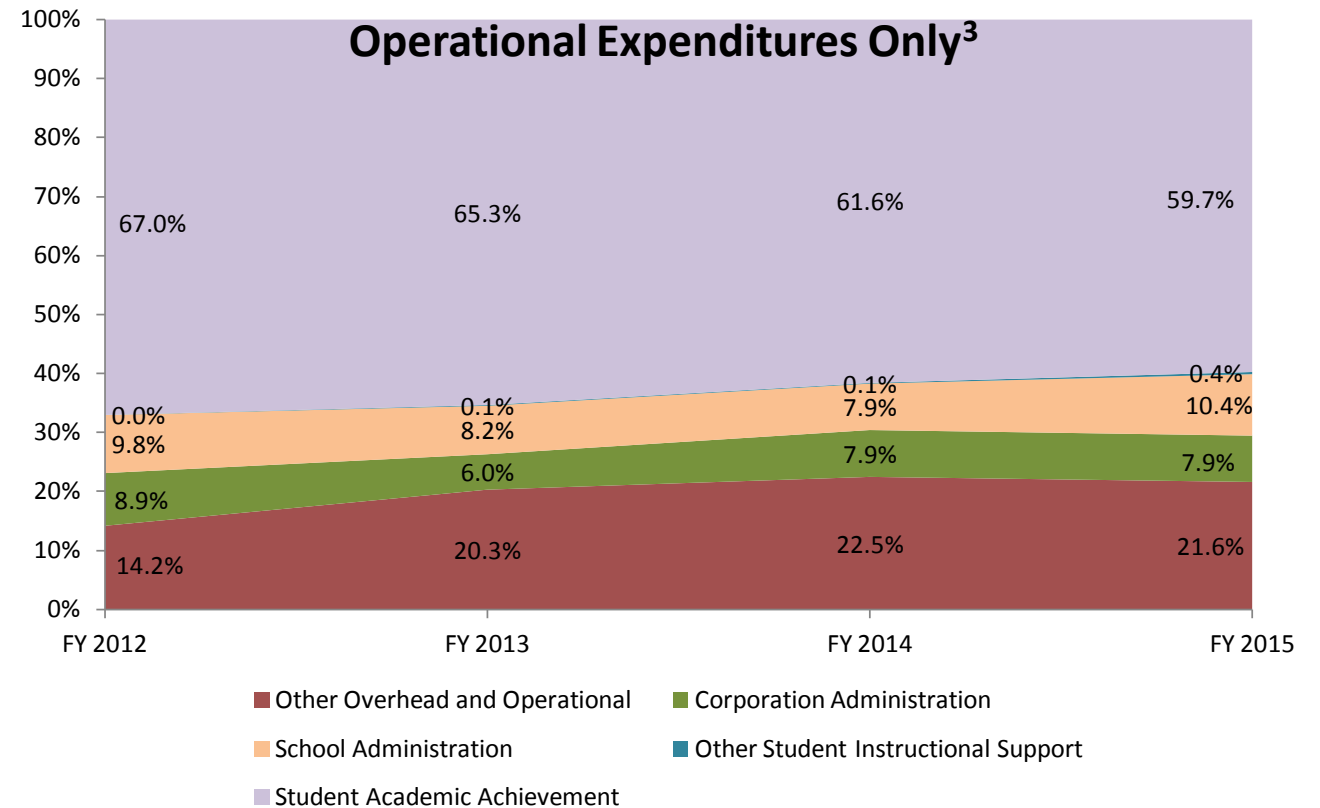
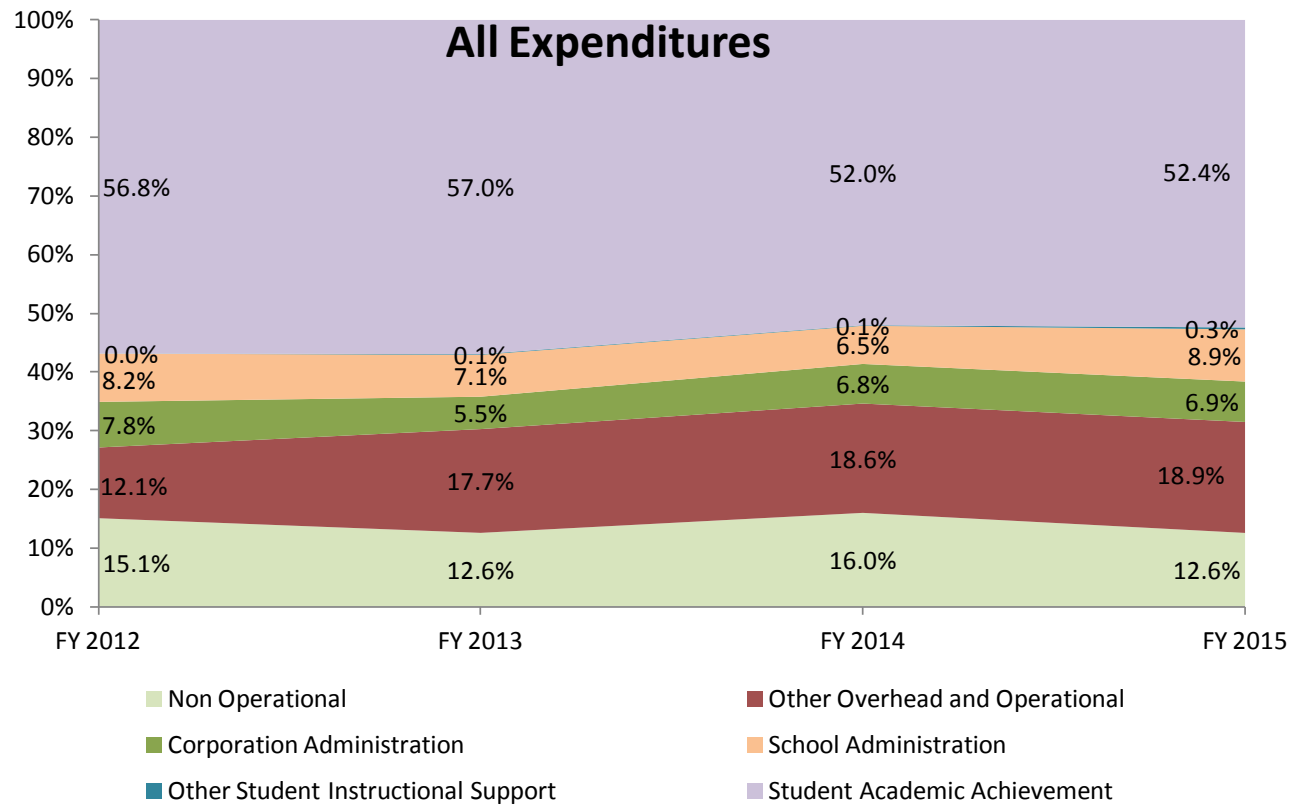
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Cannelton City Schools (6340)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,074,120	66.3%	\$1,532,841	61.9%	\$1,505,515	56.8%	\$1,441,617	57.0%	\$1,477,566	52.0%	\$1,330,277	52.4%
Student Instructional Support	\$223,073	7.1%	\$204,652	8.3%	\$218,758	8.3%	\$183,327	7.2%	\$187,500	6.6%	\$233,981	9.2%
<b>Total</b>	<b>\$2,297,193</b>	<b>73.5%</b>	<b>\$1,737,493</b>	<b>70.1%</b>	<b>\$1,724,273</b>	<b>65.1%</b>	<b>\$1,624,944</b>	<b>64.2%</b>	<b>\$1,665,066</b>	<b>58.6%</b>	<b>\$1,564,258</b>	<b>61.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$711,559	22.8%	\$683,179	27.6%	\$525,193	19.8%	\$587,412	23.2%	\$720,827	25.4%	\$654,889	25.8%
Non Operational	\$118,550	3.8%	\$56,509	2.3%	\$399,270	15.1%	\$318,138	12.6%	\$453,916	16.0%	\$318,969	12.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$830,109</b>	<b>26.5%</b>	<b>\$739,688</b>	<b>29.9%</b>	<b>\$924,464</b>	<b>34.9%</b>	<b>\$905,550</b>	<b>35.8%</b>	<b>\$1,174,743</b>	<b>41.4%</b>	<b>\$973,859</b>	<b>38.4%</b>

<b>Grand Total</b>	<b>\$3,127,302</b>	<b>\$2,477,182</b>	<b>\$2,648,737</b>	<b>\$2,530,494</b>	<b>\$2,839,809</b>	<b>\$2,538,117</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

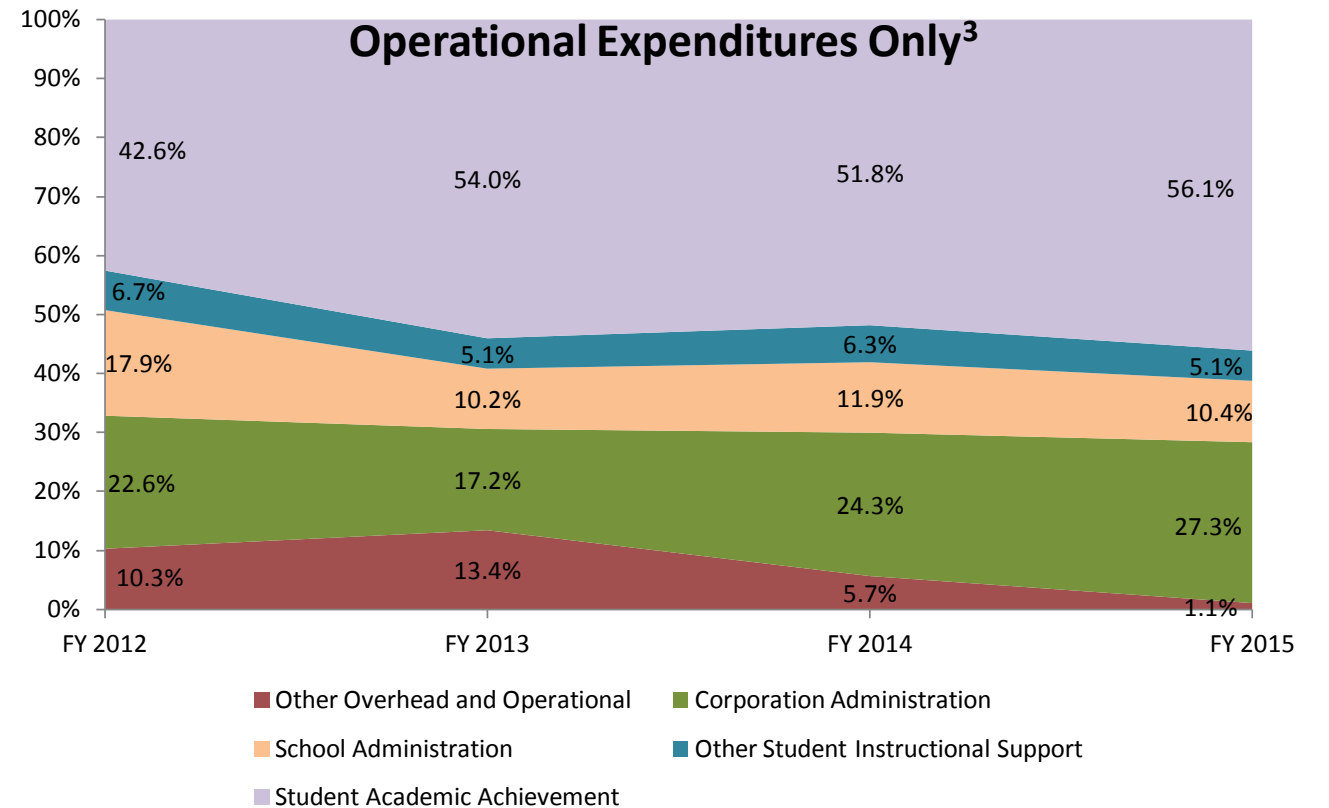
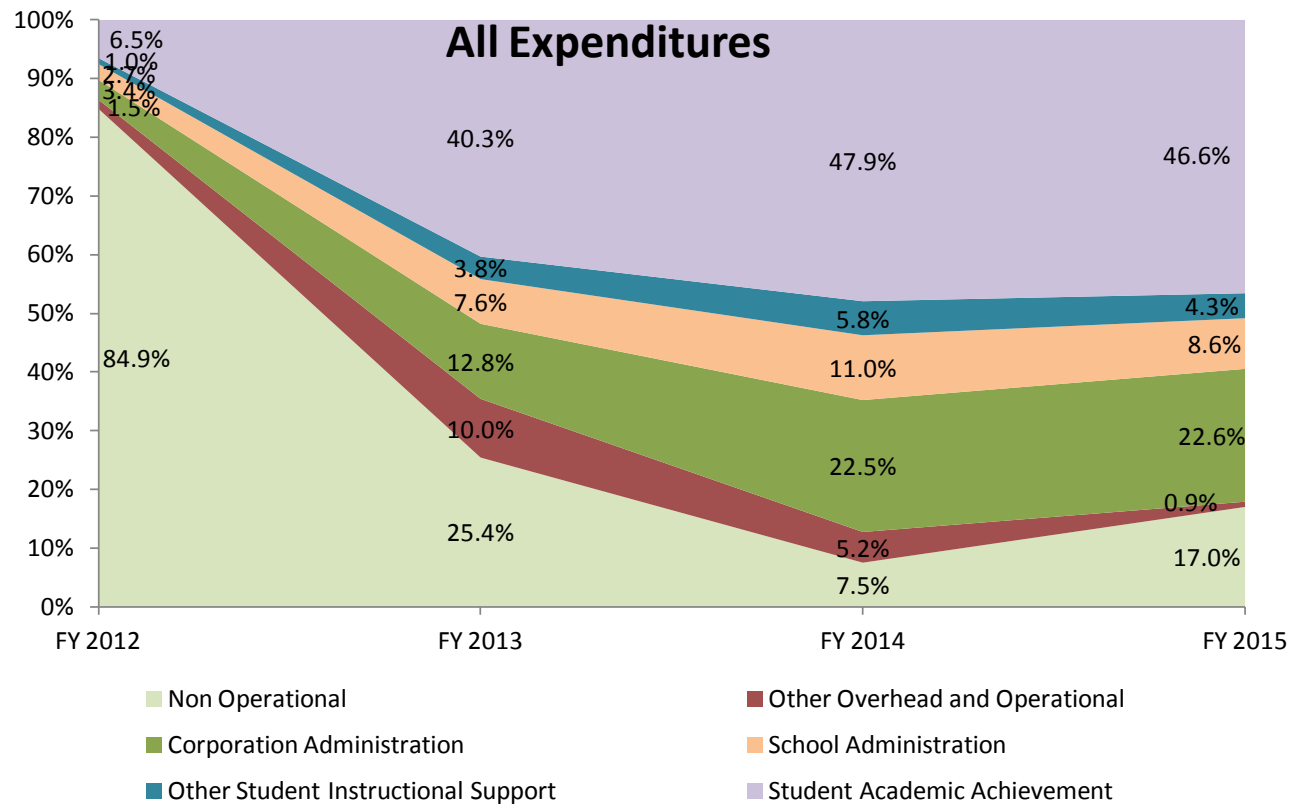
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Career Academy at South Bend (9880)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$947,438	6.5%	\$2,032,900	40.3%	\$2,056,071	47.9%	\$2,736,532	46.6%
Student Instructional Support	\$0	NA	\$0	NA	\$541,001	3.7%	\$577,579	11.5%	\$722,378	16.8%	\$757,624	12.9%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,488,439</b>	<b>10.2%</b>	<b>\$2,610,479</b>	<b>51.8%</b>	<b>\$2,778,449</b>	<b>64.8%</b>	<b>\$3,494,156</b>	<b>59.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$722,262	4.9%	\$1,149,248	22.8%	\$1,188,630	27.7%	\$1,382,548	23.5%
Non Operational	\$0	NA	\$0	NA	\$12,398,394	84.9%	\$1,280,809	25.4%	\$321,373	7.5%	\$998,395	17.0%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$13,120,656</b>	<b>89.8%</b>	<b>\$2,430,057</b>	<b>48.2%</b>	<b>\$1,510,003</b>	<b>35.2%</b>	<b>\$2,380,944</b>	<b>40.5%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$0	\$0	\$0	\$14,609,095	\$5,040,536	\$4,288,452	\$5,875,100



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

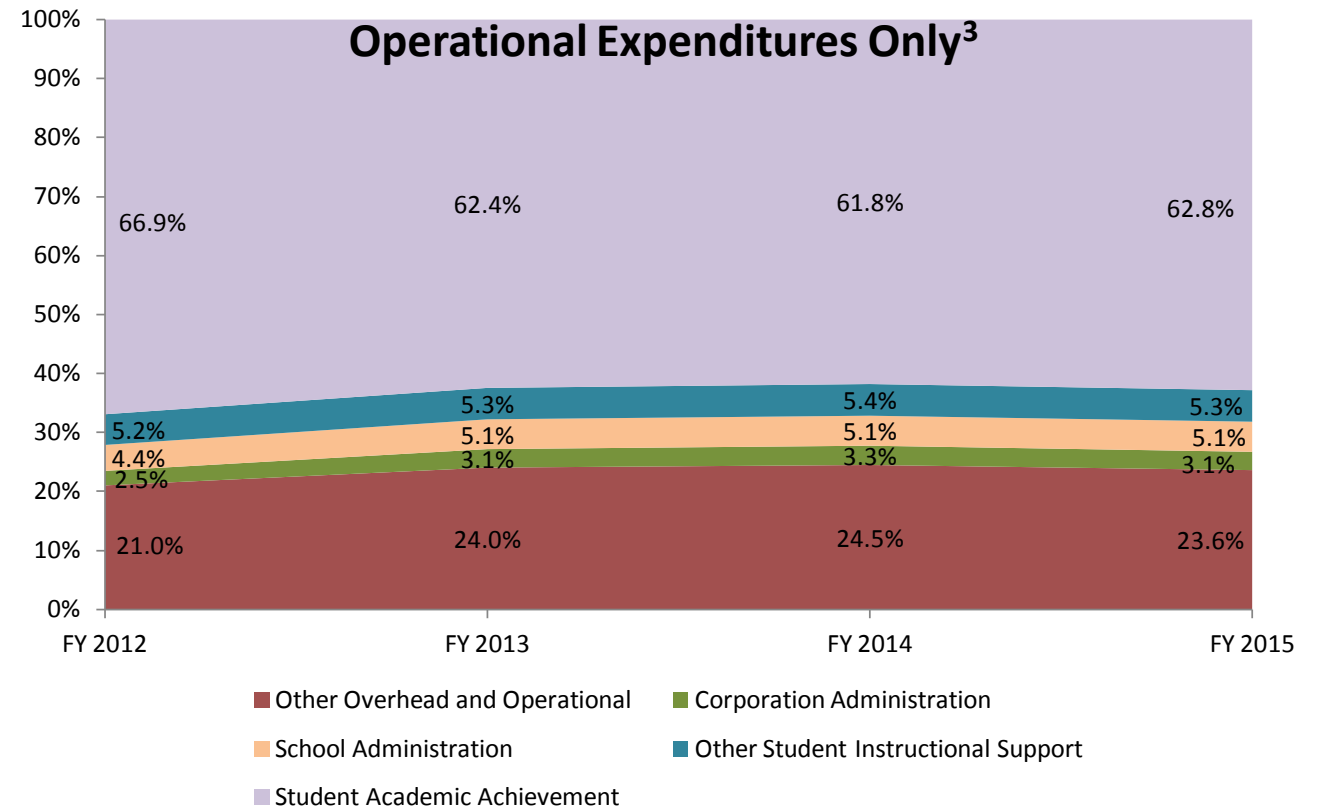
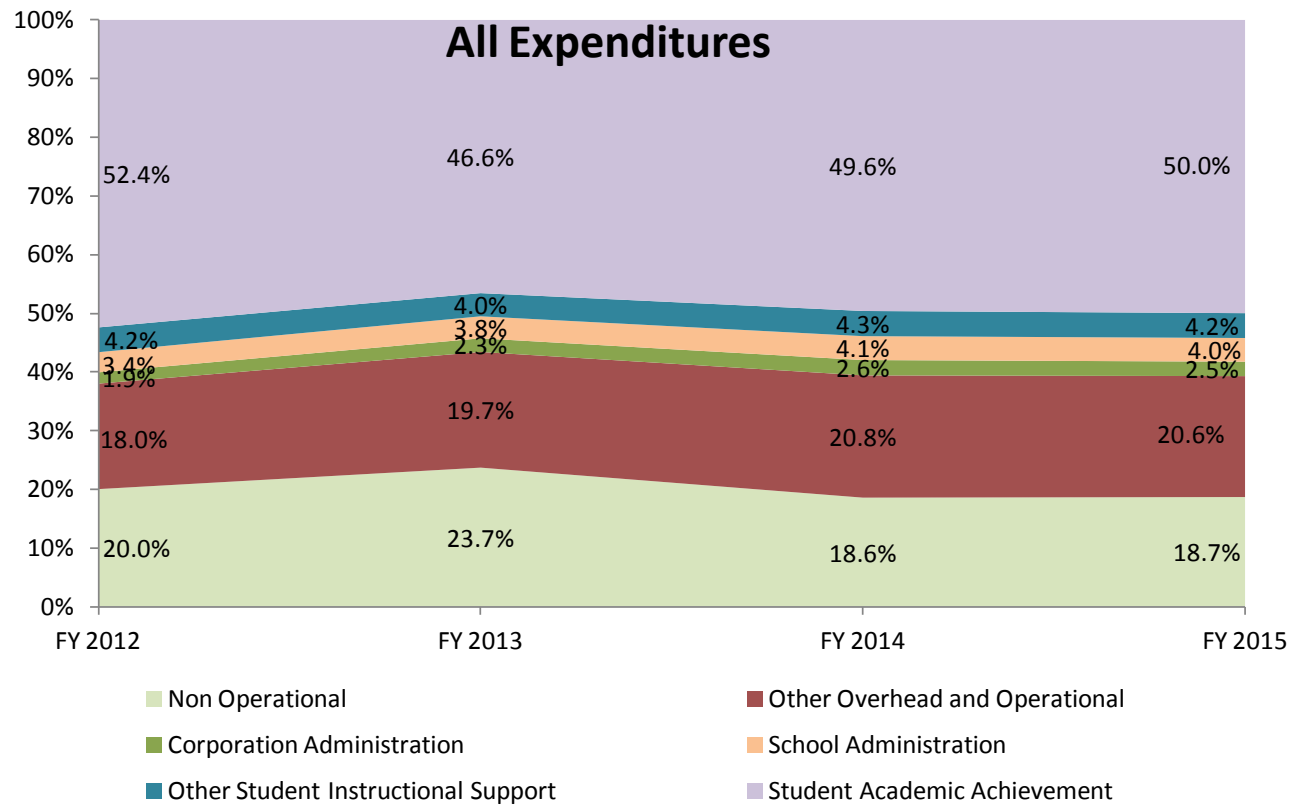
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Carmel Clay Schools (3060)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$76,519,778	47.6%	\$84,204,233	51.2%	\$93,038,561	52.4%	\$79,158,800	46.6%	\$81,110,824	49.6%	\$83,062,490	50.0%
Student Instructional Support	\$10,323,045	6.4%	\$12,899,172	7.8%	\$13,598,290	7.7%	\$13,095,687	7.7%	\$13,684,522	8.4%	\$13,751,304	8.3%
<b>Total</b>	<b>\$86,842,822</b>	<b>54.0%</b>	<b>\$97,103,405</b>	<b>59.0%</b>	<b>\$106,636,851</b>	<b>60.1%</b>	<b>\$92,254,488</b>	<b>54.3%</b>	<b>\$94,795,346</b>	<b>58.0%</b>	<b>\$96,813,794</b>	<b>58.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$29,160,602	18.1%	\$33,243,367	20.2%	\$35,326,939	19.9%	\$37,481,720	22.0%	\$38,347,988	23.5%	\$38,340,745	23.1%
Non Operational	\$44,882,891	27.9%	\$34,133,934	20.8%	\$35,573,275	20.0%	\$40,283,982	23.7%	\$30,386,974	18.6%	\$31,056,543	18.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$74,043,493</b>	<b>46.0%</b>	<b>\$67,377,301</b>	<b>41.0%</b>	<b>\$70,900,214</b>	<b>39.9%</b>	<b>\$77,765,702</b>	<b>45.7%</b>	<b>\$68,734,962</b>	<b>42.0%</b>	<b>\$69,397,287</b>	<b>41.8%</b>

<b>Grand Total</b>	<b>\$160,886,315</b>	<b>\$164,480,706</b>	<b>\$177,537,065</b>	<b>\$170,020,189</b>	<b>\$163,530,308</b>	<b>\$166,211,081</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

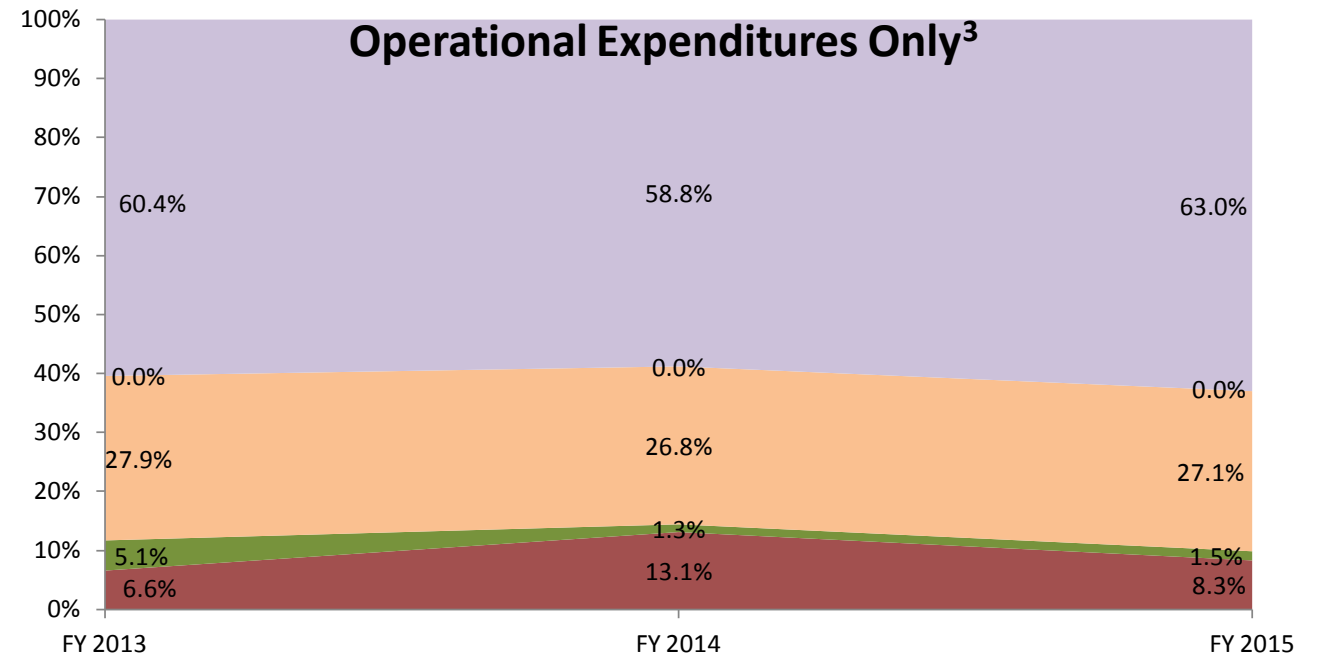
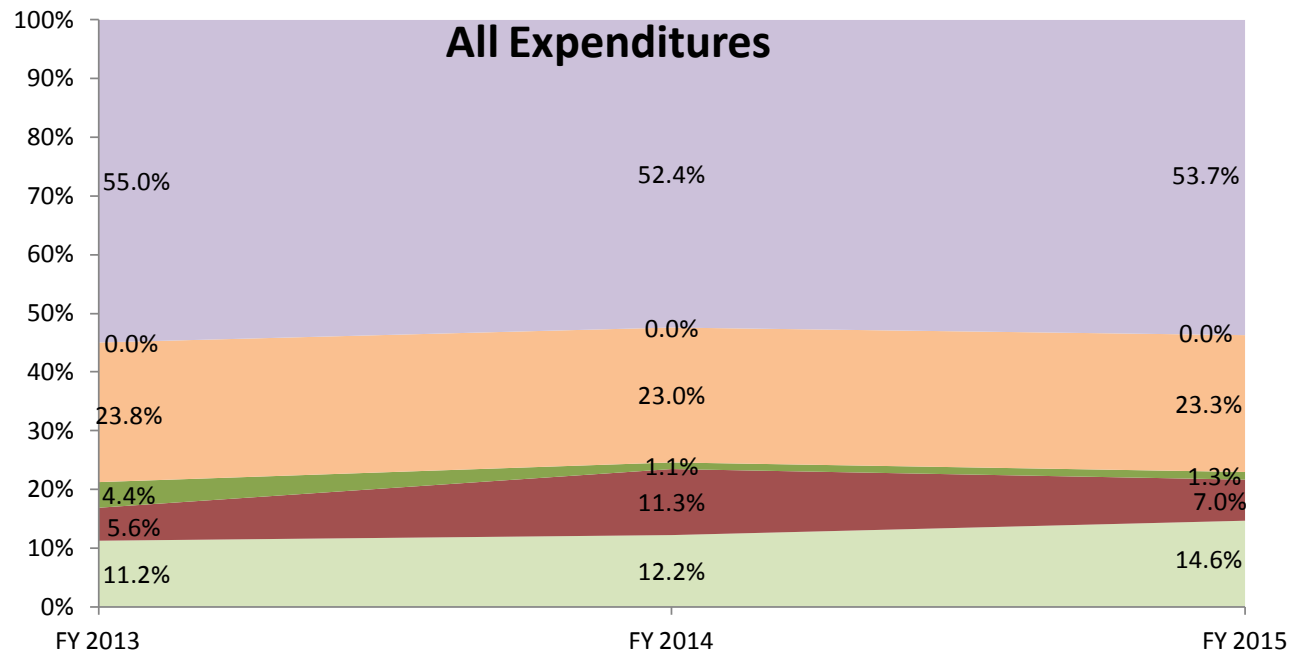
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Carpe Diem - Meridian Campus (9755)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$840,143	55.0%	\$964,734	52.4%	\$1,038,499	53.7%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$363,770	23.8%	\$423,096	23.0%	\$450,948	23.3%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,203,913</b>	<b>78.8%</b>	<b>\$1,387,829</b>	<b>75.4%</b>	<b>\$1,489,447</b>	<b>77.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$152,645	10.0%	\$227,931	12.4%	\$160,572	8.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$171,759	11.2%	\$224,414	12.2%	\$283,179	14.6%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$324,404</b>	<b>21.2%</b>	<b>\$452,345</b>	<b>24.6%</b>	<b>\$443,751</b>	<b>23.0%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,528,317</b>	<b>\$1,840,175</b>	<b>\$1,933,198</b>
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■ Non Operational  
■ Corporation Administration  
■ Other Student Instructional Support

■ Other Overhead and Operational  
■ School Administration  
■ Student Academic Achievement

■ Other Overhead and Operational  
■ Corporation Administration  
■ School Administration  
■ Other Student Instructional Support  
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.





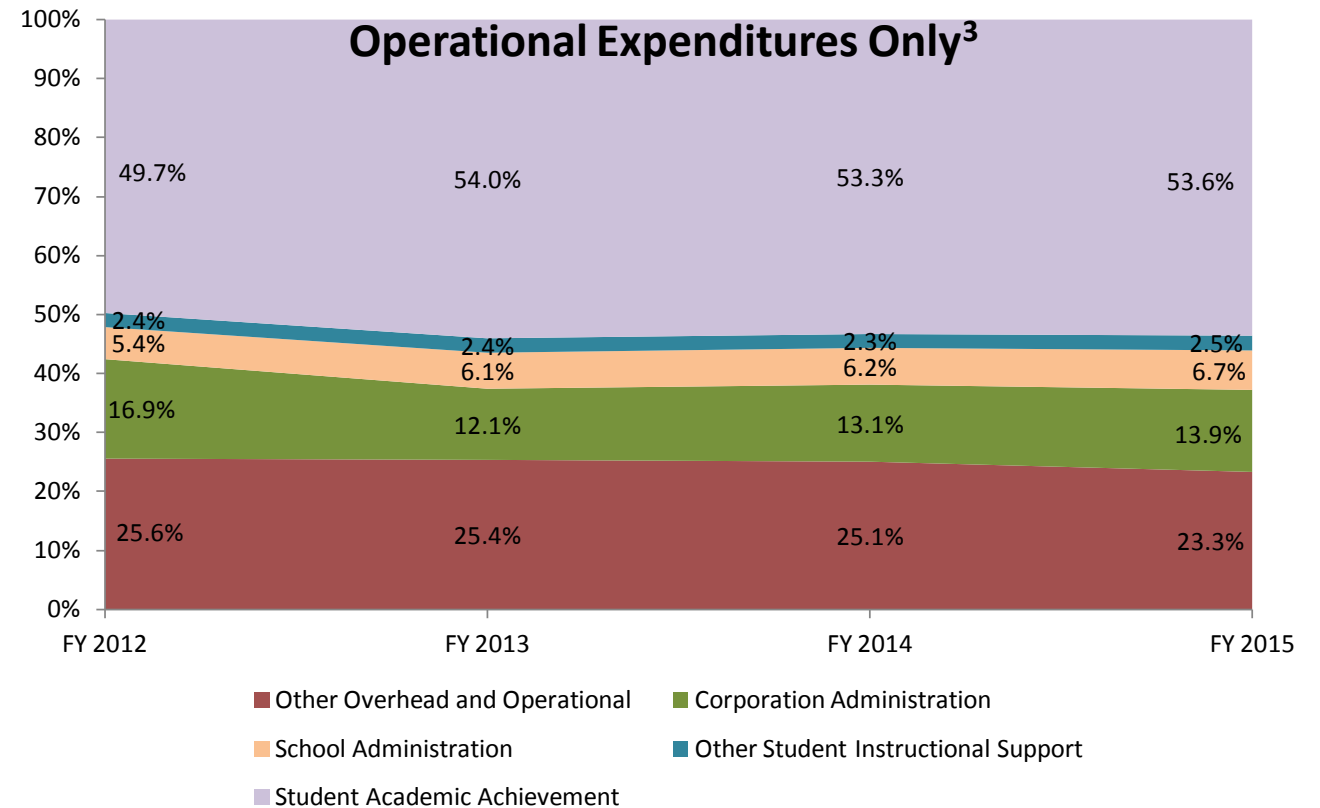
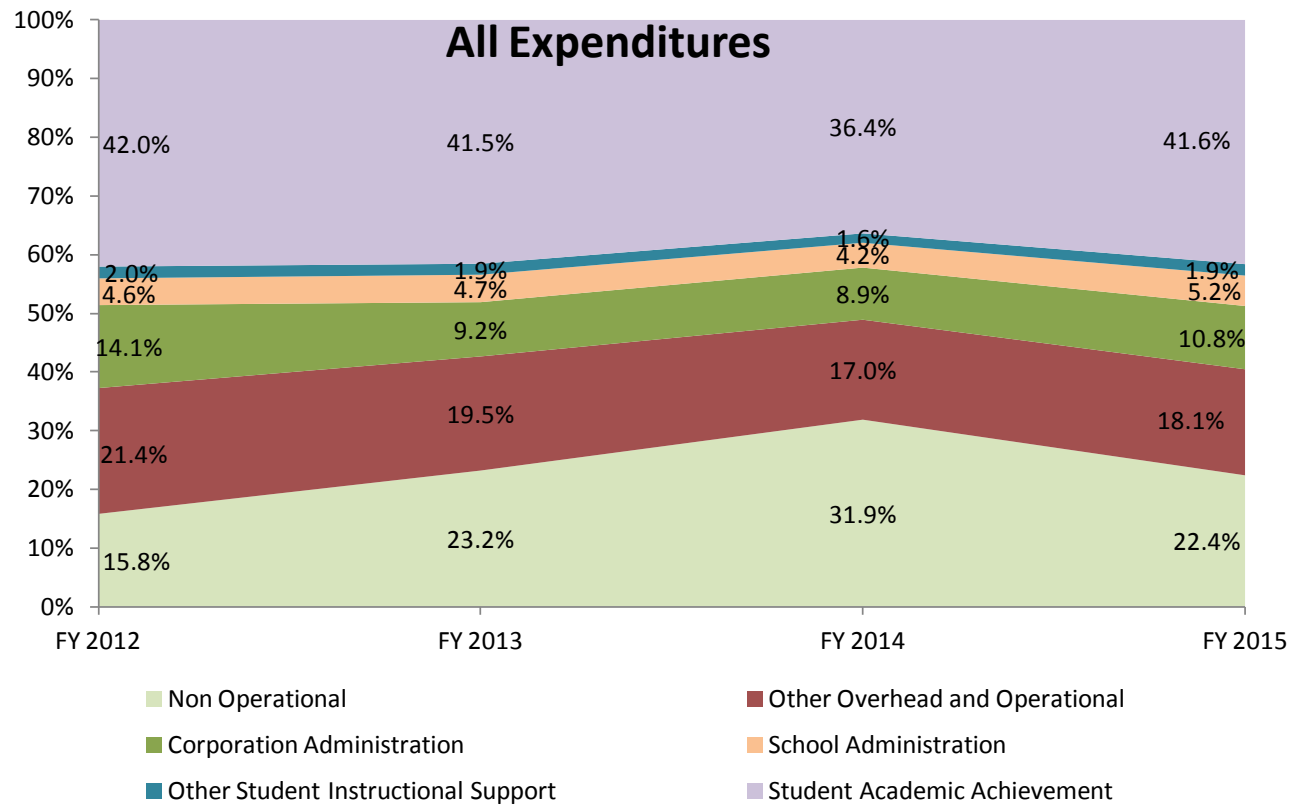


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Carroll Consolidated Sch Corp (750)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,872,294	55.5%	\$4,407,650	38.4%	\$3,921,656	42.0%	\$4,307,509	41.5%	\$4,711,819	36.4%	\$4,595,768	41.6%
Student Instructional Support	\$2,062,150	23.5%	\$616,786	5.4%	\$612,483	6.6%	\$679,060	6.6%	\$755,846	5.8%	\$787,043	7.1%
<b>Total</b>	<b>\$6,934,444</b>	<b>79.0%</b>	<b>\$5,024,436</b>	<b>43.8%</b>	<b>\$4,534,139</b>	<b>48.6%</b>	<b>\$4,986,569</b>	<b>48.1%</b>	<b>\$5,467,665</b>	<b>42.2%</b>	<b>\$5,382,811</b>	<b>48.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,637,239	18.7%	\$3,273,371	28.5%	\$3,319,558	35.6%	\$2,975,356	28.7%	\$3,357,262	25.9%	\$3,186,681	28.9%
Non Operational	\$205,946	2.3%	\$3,174,264	27.7%	\$1,475,182	15.8%	\$2,405,186	23.2%	\$4,128,245	31.9%	\$2,471,825	22.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,843,184</b>	<b>21.0%</b>	<b>\$6,447,635</b>	<b>56.2%</b>	<b>\$4,794,740</b>	<b>51.4%</b>	<b>\$5,380,542</b>	<b>51.9%</b>	<b>\$7,485,507</b>	<b>57.8%</b>	<b>\$5,658,505</b>	<b>51.2%</b>

<b>Grand Total</b>	<b>\$8,777,629</b>	<b>\$11,472,071</b>	<b>\$9,328,879</b>	<b>\$10,367,110</b>	<b>\$12,953,173</b>	<b>\$11,041,316</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

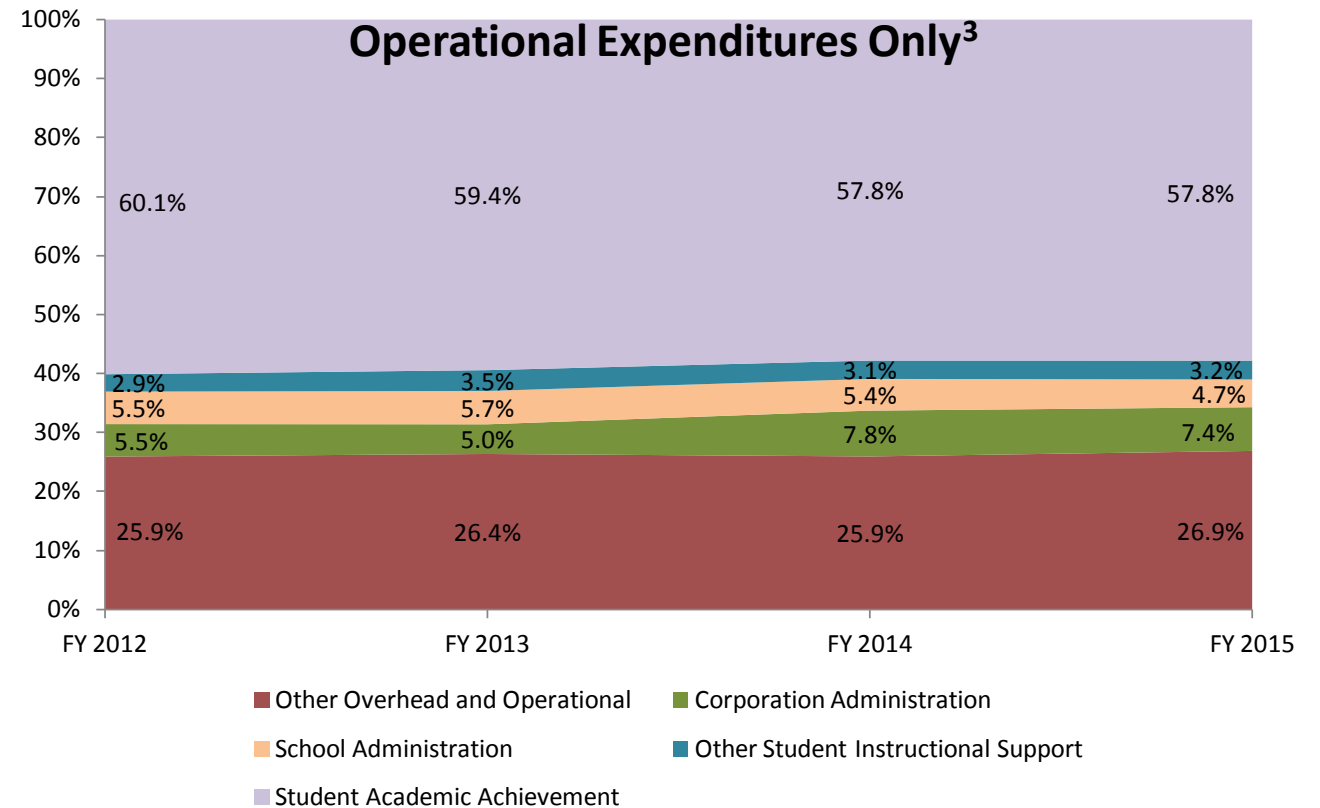
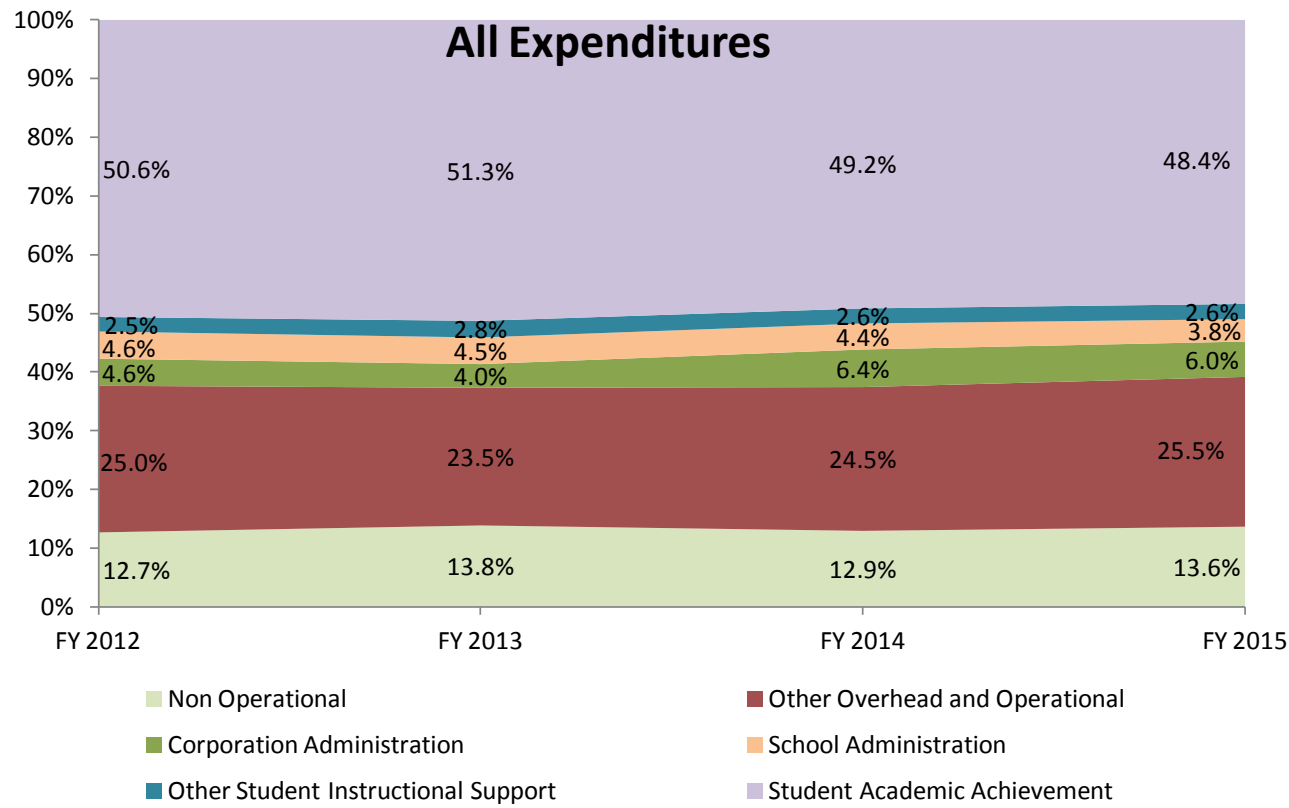
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Caston School Corporation (2650)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,447,101	50.5%	\$3,708,688	50.8%	\$3,643,288	50.6%	\$3,827,470	51.3%	\$3,463,961	49.2%	\$3,567,941	48.4%
Student Instructional Support	\$454,312	6.7%	\$587,228	8.0%	\$511,420	7.1%	\$550,158	7.4%	\$493,470	7.0%	\$473,020	6.4%
<b>Total</b>	<b>\$3,901,412</b>	<b>57.2%</b>	<b>\$4,295,916</b>	<b>58.8%</b>	<b>\$4,154,709</b>	<b>57.7%</b>	<b>\$4,377,628</b>	<b>58.7%</b>	<b>\$3,957,431</b>	<b>56.2%</b>	<b>\$4,040,961</b>	<b>54.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,770,643	25.9%	\$2,160,015	29.6%	\$2,131,397	29.6%	\$2,052,322	27.5%	\$2,178,362	30.9%	\$2,325,995	31.6%
Non Operational	\$1,153,613	16.9%	\$843,950	11.6%	\$910,695	12.7%	\$1,032,808	13.8%	\$910,020	12.9%	\$1,004,719	13.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,924,256</b>	<b>42.8%</b>	<b>\$3,003,966</b>	<b>41.2%</b>	<b>\$3,042,092</b>	<b>42.3%</b>	<b>\$3,085,129</b>	<b>41.3%</b>	<b>\$3,088,382</b>	<b>43.8%</b>	<b>\$3,330,715</b>	<b>45.2%</b>

<b>Grand Total</b>	<b>\$6,825,668</b>	<b>\$7,299,882</b>	<b>\$7,196,800</b>	<b>\$7,462,757</b>	<b>\$7,045,812</b>	<b>\$7,371,676</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

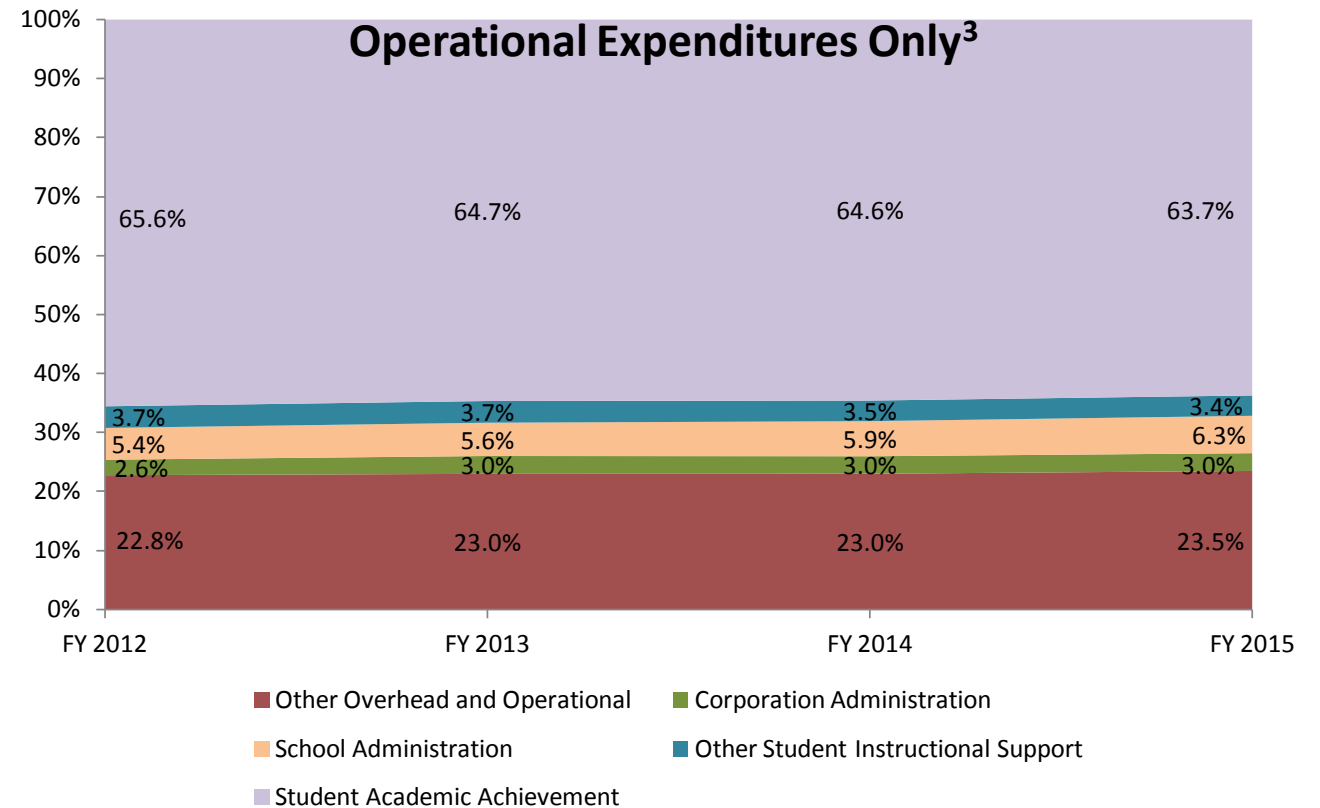
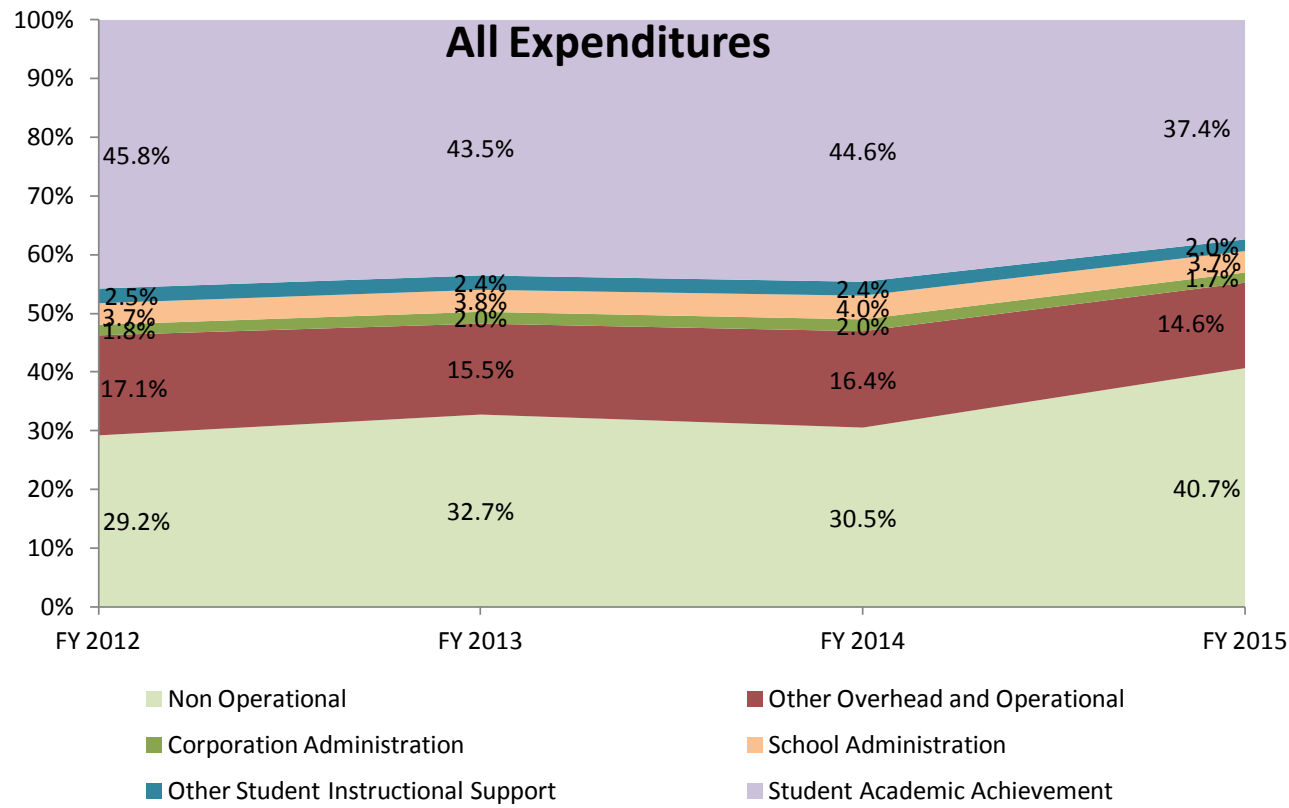
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Center Grove Com Sch Corp (4205)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$33,385,617	50.5%	\$34,730,817	48.0%	\$34,296,918	45.8%	\$34,698,297	43.5%	\$36,300,133	44.6%	\$36,641,364	37.4%
Student Instructional Support	\$3,919,851	5.9%	\$4,907,884	6.8%	\$4,628,864	6.2%	\$4,943,888	6.2%	\$5,215,481	6.4%	\$5,521,951	5.6%
<b>Total</b>	<b>\$37,305,468</b>	<b>56.4%</b>	<b>\$39,638,701</b>	<b>54.8%</b>	<b>\$38,925,782</b>	<b>52.0%</b>	<b>\$39,642,185</b>	<b>49.7%</b>	<b>\$41,515,614</b>	<b>51.0%</b>	<b>\$42,163,315</b>	<b>43.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,537,589	19.0%	\$14,801,617	20.5%	\$14,114,997	18.8%	\$13,961,816	17.5%	\$15,008,669	18.4%	\$15,965,970	16.3%
Non Operational	\$16,256,411	24.6%	\$17,871,884	24.7%	\$21,865,570	29.2%	\$26,088,520	32.7%	\$24,826,928	30.5%	\$39,817,625	40.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$28,794,000</b>	<b>43.6%</b>	<b>\$32,673,501</b>	<b>45.2%</b>	<b>\$35,980,566</b>	<b>48.0%</b>	<b>\$40,050,336</b>	<b>50.3%</b>	<b>\$39,835,597</b>	<b>49.0%</b>	<b>\$55,783,595</b>	<b>57.0%</b>

<b>Grand Total</b>	<b>\$66,099,468</b>	<b>\$72,312,202</b>	<b>\$74,906,348</b>	<b>\$79,692,521</b>	<b>\$81,351,210</b>	<b>\$97,946,910</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

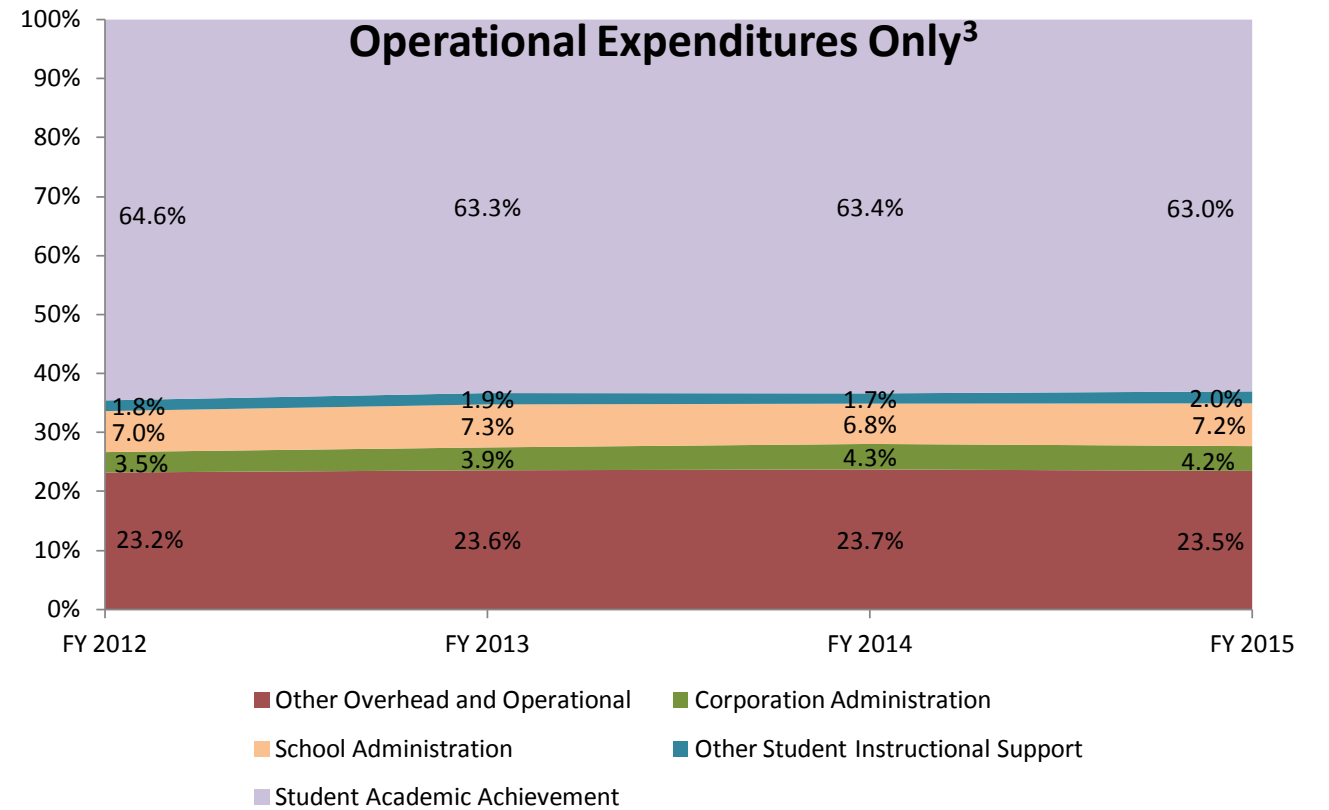
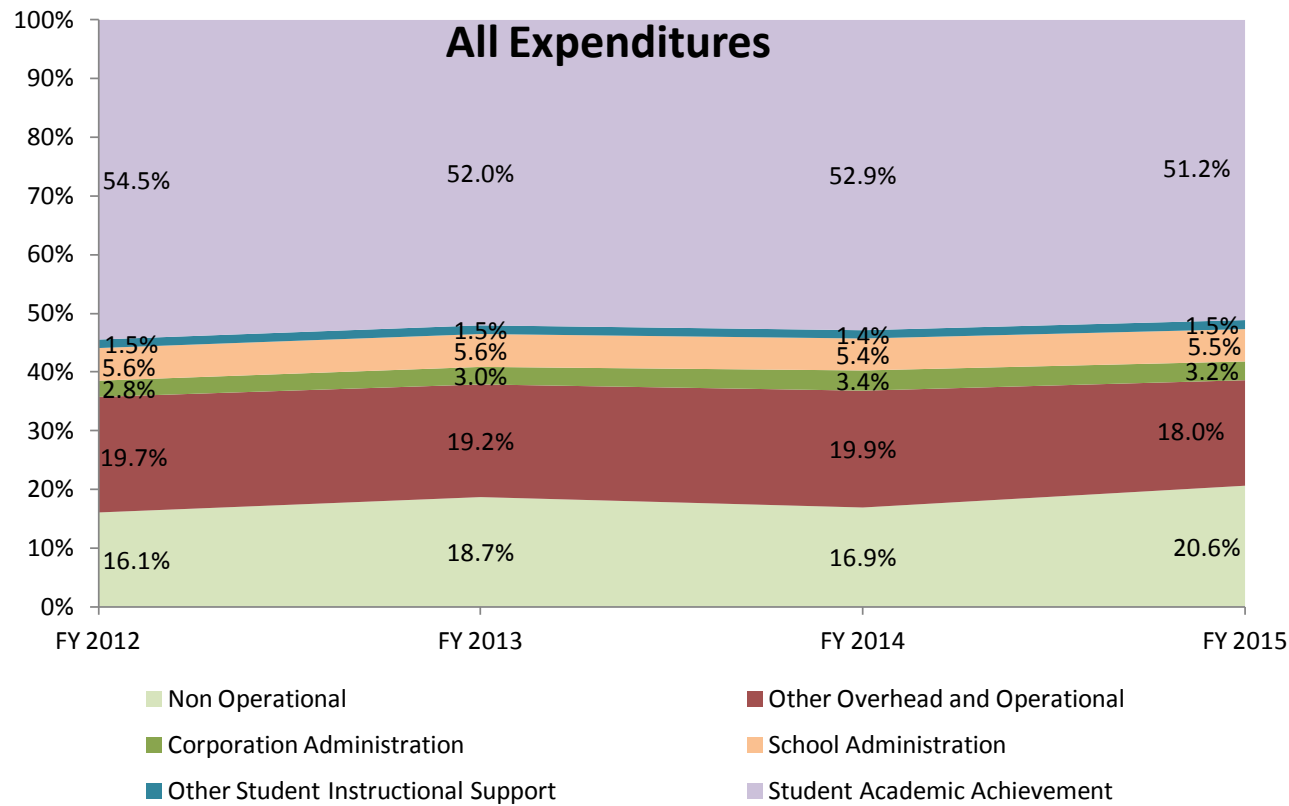
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Centerville-Abington Com Schs (8360)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,294,836	51.0%	\$8,143,440	53.7%	\$8,637,810	54.5%	\$8,353,289	52.0%	\$8,786,502	52.9%	\$9,003,843	51.2%
Student Instructional Support	\$790,260	4.9%	\$969,682	6.4%	\$1,112,564	7.0%	\$1,137,541	7.1%	\$1,138,516	6.9%	\$1,241,848	7.1%
<b>Total</b>	<b>\$9,085,095</b>	<b>55.8%</b>	<b>\$9,113,122</b>	<b>60.1%</b>	<b>\$9,750,374</b>	<b>61.5%</b>	<b>\$9,490,830</b>	<b>59.1%</b>	<b>\$9,925,018</b>	<b>59.7%</b>	<b>\$10,245,691</b>	<b>58.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,978,525	24.5%	\$3,488,636	23.0%	\$3,561,956	22.5%	\$3,561,799	22.2%	\$3,881,358	23.4%	\$3,728,174	21.2%
Non Operational	\$3,203,427	19.7%	\$2,557,808	16.9%	\$2,545,283	16.1%	\$2,996,897	18.7%	\$2,807,406	16.9%	\$3,627,824	20.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,181,953</b>	<b>44.2%</b>	<b>\$6,046,444</b>	<b>39.9%</b>	<b>\$6,107,239</b>	<b>38.5%</b>	<b>\$6,558,695</b>	<b>40.9%</b>	<b>\$6,688,764</b>	<b>40.3%</b>	<b>\$7,355,998</b>	<b>41.8%</b>

<b>Grand Total</b>	<b>\$16,267,048</b>	<b>\$15,159,566</b>	<b>\$15,857,613</b>	<b>\$16,049,525</b>	<b>\$16,613,782</b>	<b>\$17,601,688</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

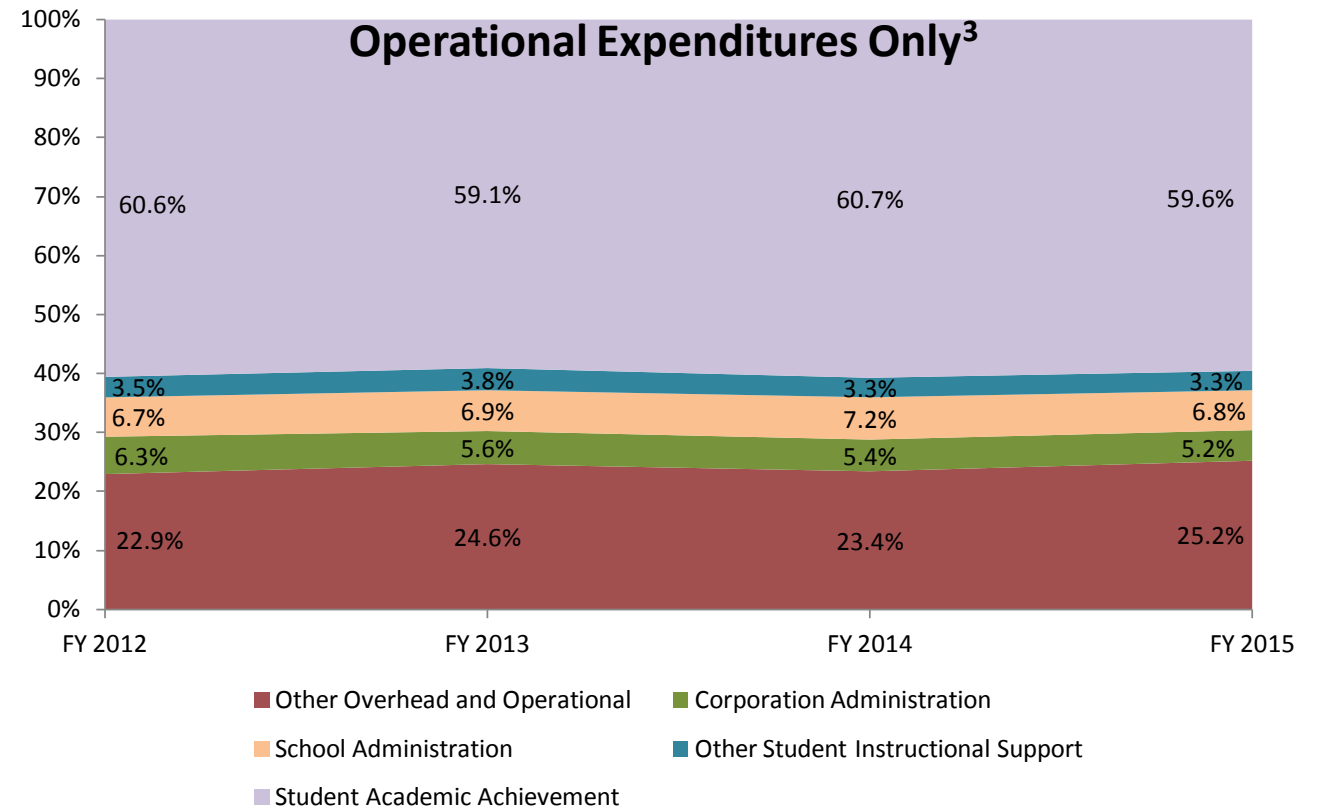
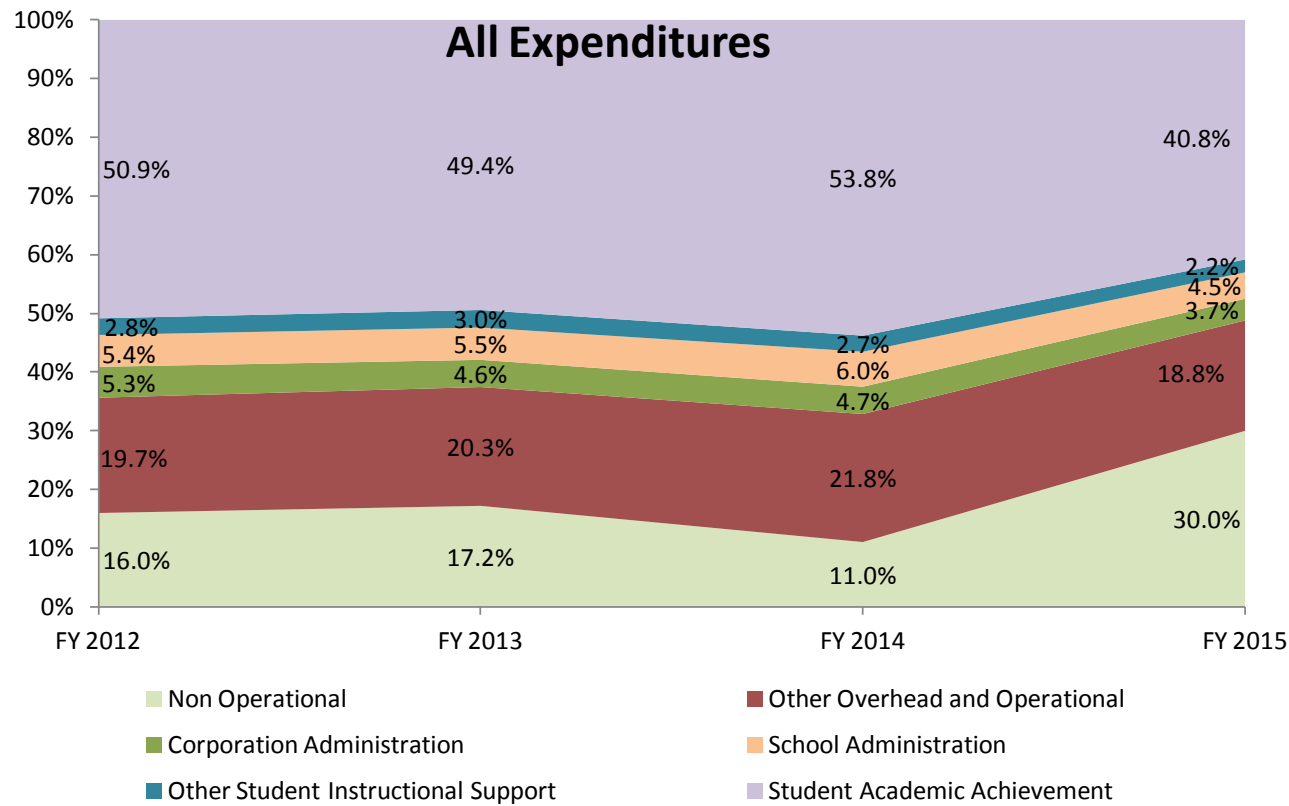
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Central Noble Com School Corp (6055)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,835,221	53.4%	\$6,727,655	51.2%	\$6,475,631	50.9%	\$6,528,884	49.4%	\$6,773,156	53.8%	\$5,726,441	40.8%
Student Instructional Support	\$1,149,509	9.0%	\$977,114	7.4%	\$1,052,223	8.3%	\$1,122,213	8.5%	\$1,095,158	8.7%	\$939,839	6.7%
<b>Total</b>	<b>\$7,984,730</b>	<b>62.3%</b>	<b>\$7,704,769</b>	<b>58.7%</b>	<b>\$7,527,854</b>	<b>59.1%</b>	<b>\$7,651,097</b>	<b>57.9%</b>	<b>\$7,868,314</b>	<b>62.5%</b>	<b>\$6,666,280</b>	<b>47.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,974,459	23.2%	\$3,334,668	25.4%	\$3,172,634	24.9%	\$3,287,257	24.9%	\$3,333,192	26.5%	\$3,156,465	22.5%
Non Operational	\$1,850,947	14.4%	\$2,089,074	15.9%	\$2,032,116	16.0%	\$2,269,000	17.2%	\$1,386,087	11.0%	\$4,203,683	30.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,825,406</b>	<b>37.7%</b>	<b>\$5,423,742</b>	<b>41.3%</b>	<b>\$5,204,750</b>	<b>40.9%</b>	<b>\$5,556,258</b>	<b>42.1%</b>	<b>\$4,719,279</b>	<b>37.5%</b>	<b>\$7,360,148</b>	<b>52.5%</b>

<b>Grand Total</b>	<b>\$12,810,135</b>	<b>\$13,128,511</b>	<b>\$12,732,604</b>	<b>\$13,207,355</b>	<b>\$12,587,593</b>	<b>\$14,026,428</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

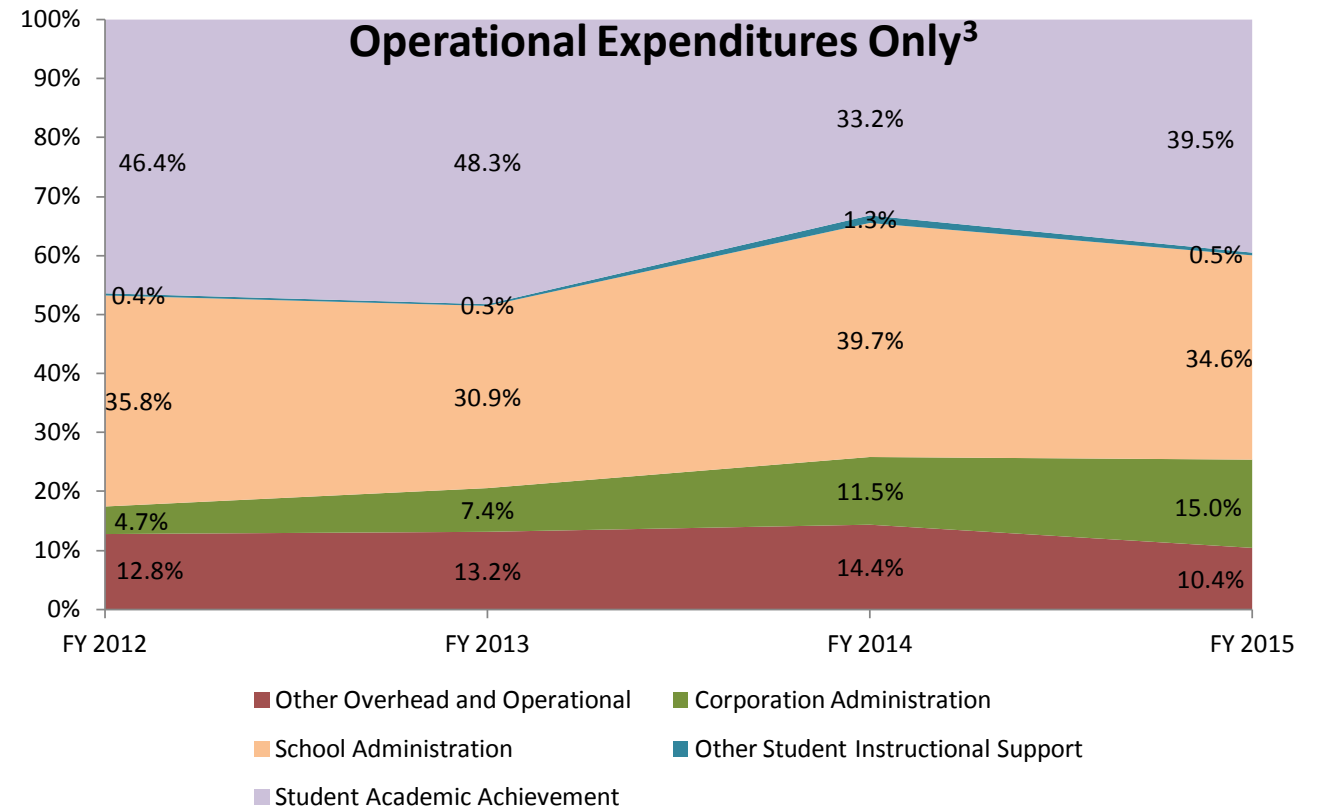
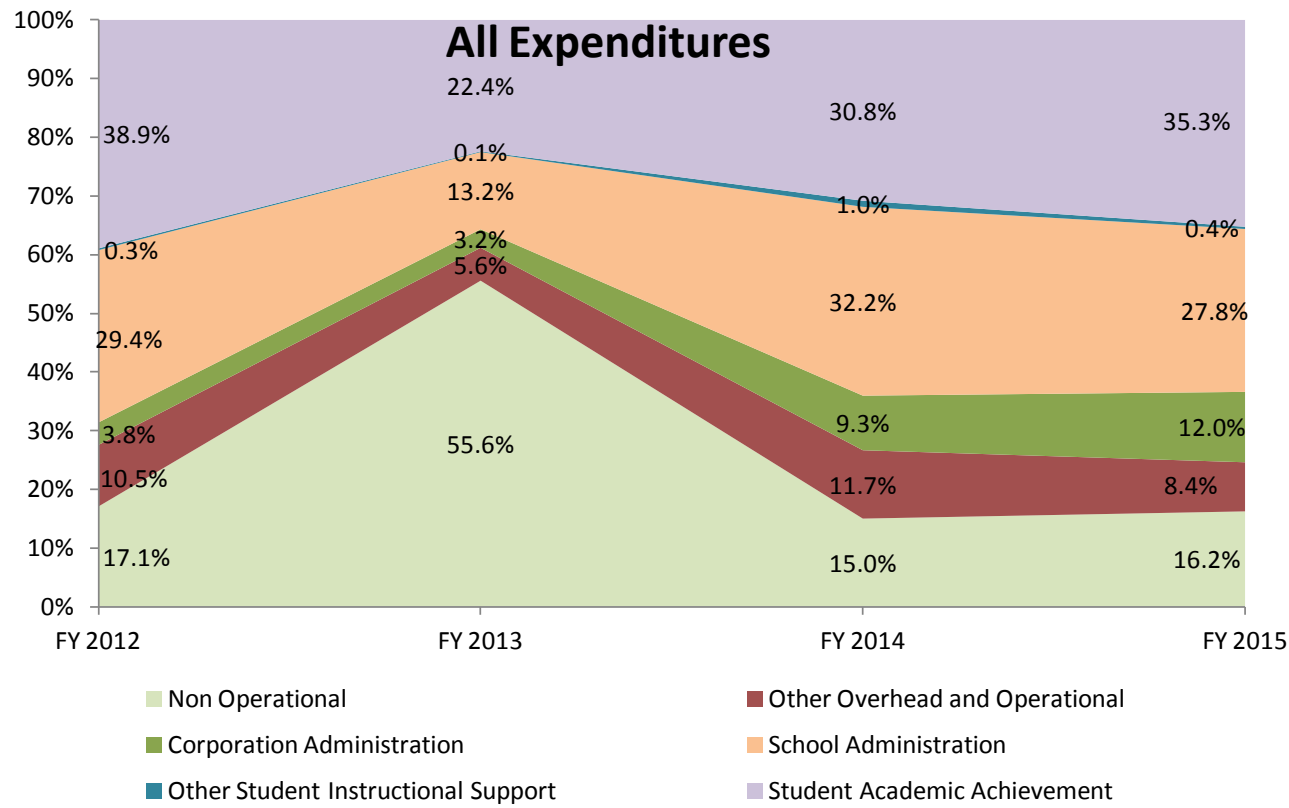


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Charles A Tindley Accelerated Schl (9445)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$999,713	42.7%	\$1,755,097	44.4%	\$2,293,863	38.9%	\$2,377,730	22.4%	\$1,620,967	30.8%	\$1,720,669	35.3%
Student Instructional Support	\$480,200	20.5%	\$530,270	13.4%	\$1,747,924	29.7%	\$1,409,822	13.3%	\$1,747,218	33.2%	\$1,373,501	28.1%
<b>Total</b>	<b>\$1,479,912</b>	<b>63.2%</b>	<b>\$2,285,366</b>	<b>57.9%</b>	<b>\$4,041,787</b>	<b>68.6%</b>	<b>\$3,787,552</b>	<b>35.7%</b>	<b>\$3,368,185</b>	<b>64.0%</b>	<b>\$3,094,170</b>	<b>63.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$442,872	18.9%	\$600,277	15.2%	\$844,078	14.3%	\$930,187	8.8%	\$1,102,357	21.0%	\$994,048	20.4%
Non Operational	\$417,981	17.9%	\$1,064,554	26.9%	\$1,005,526	17.1%	\$5,898,556	55.6%	\$789,449	15.0%	\$792,629	16.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$860,853</b>	<b>36.8%</b>	<b>\$1,664,831</b>	<b>42.1%</b>	<b>\$1,849,604</b>	<b>31.4%</b>	<b>\$6,828,743</b>	<b>64.3%</b>	<b>\$1,891,806</b>	<b>36.0%</b>	<b>\$1,786,677</b>	<b>36.6%</b>

<b>Grand Total</b>	<b>\$2,340,765</b>	<b>\$3,950,197</b>	<b>\$5,891,392</b>	<b>\$10,616,295</b>	<b>\$5,259,991</b>	<b>\$4,880,847</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

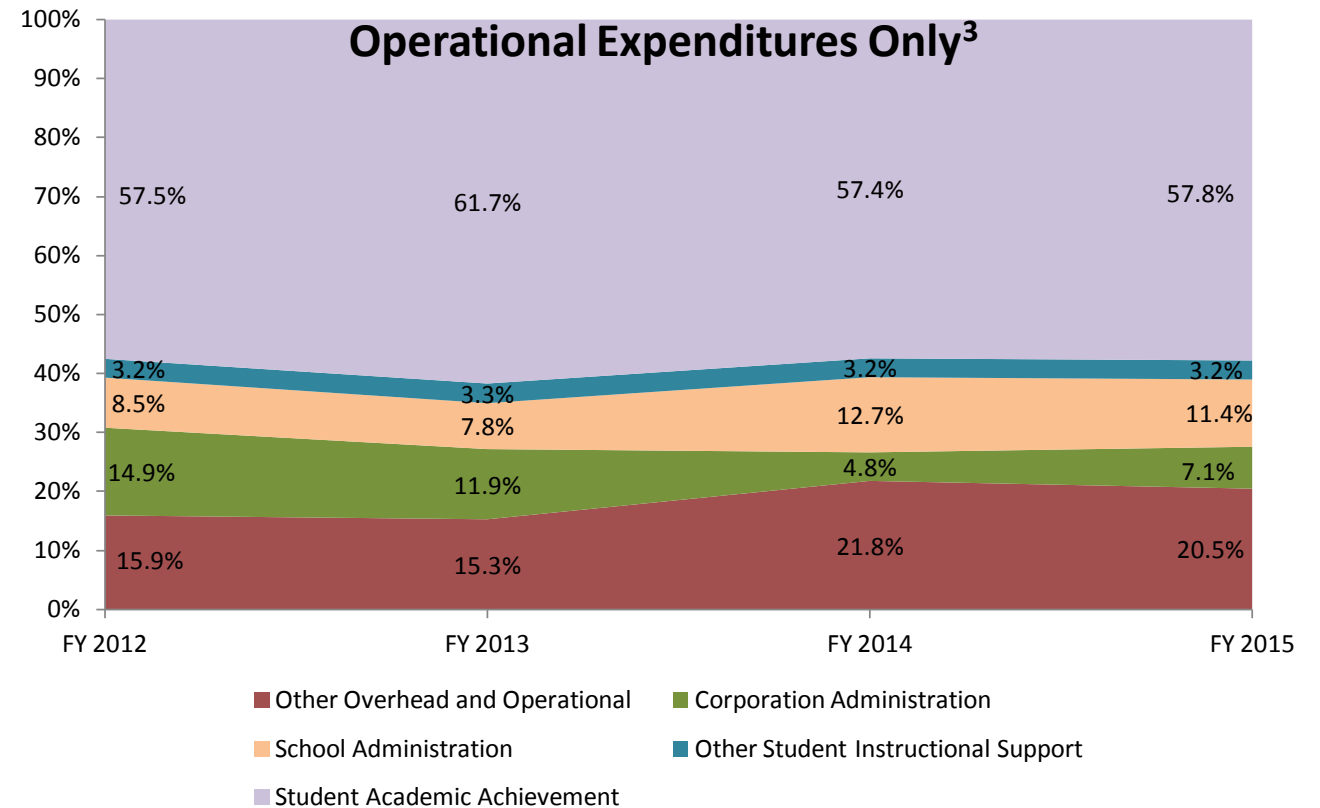
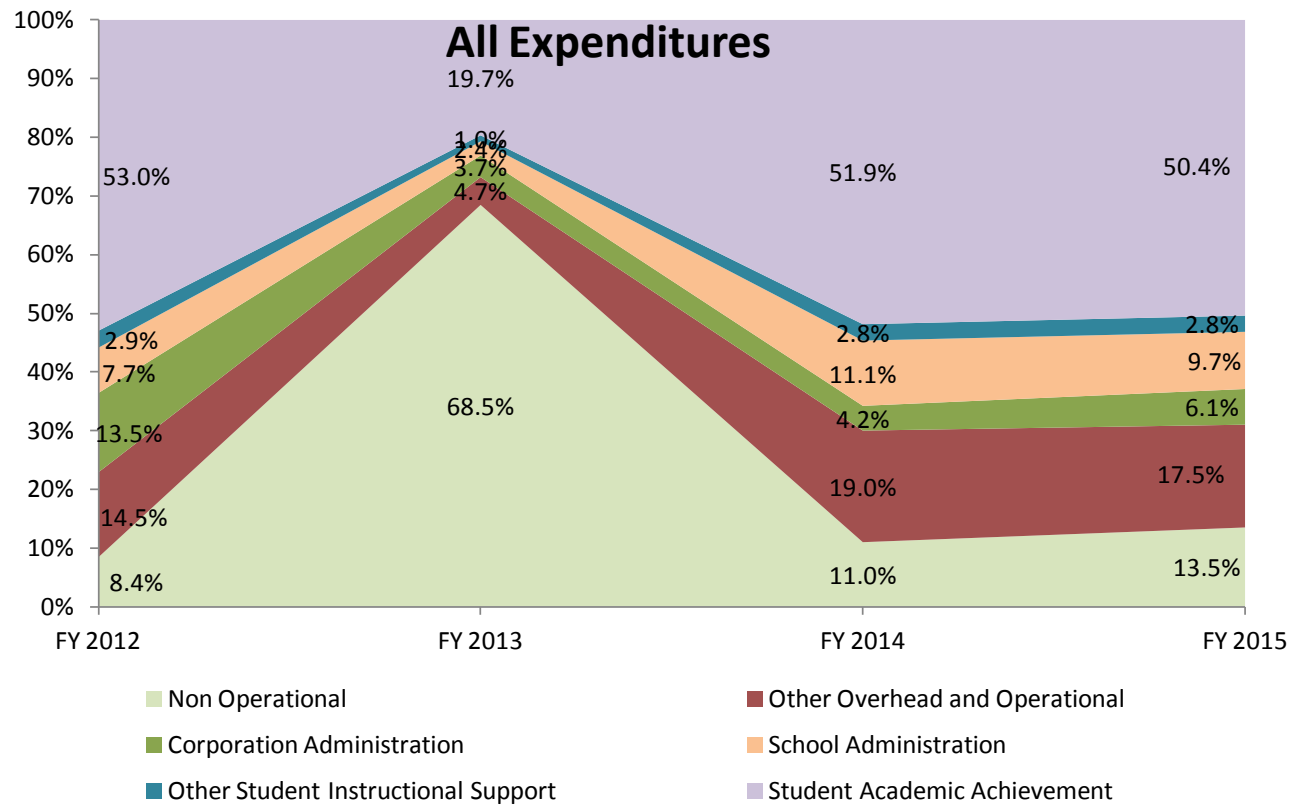
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Charter School of the Dunes (9310)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,853,987	43.2%	\$1,583,250	38.7%	\$2,211,974	53.0%	\$2,739,556	19.7%	\$2,724,586	51.9%	\$2,832,942	50.4%
Student Instructional Support	\$388,919	9.1%	\$491,163	12.0%	\$443,237	10.6%	\$479,711	3.4%	\$731,190	13.9%	\$703,424	12.5%
<b>Total</b>	<b>\$2,242,906</b>	<b>52.2%</b>	<b>\$2,074,413</b>	<b>50.7%</b>	<b>\$2,655,211</b>	<b>63.6%</b>	<b>\$3,219,267</b>	<b>23.1%</b>	<b>\$3,455,777</b>	<b>65.8%</b>	<b>\$3,536,366</b>	<b>62.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,208,038	28.1%	\$1,050,489	25.7%	\$1,169,025	28.0%	\$1,172,839	8.4%	\$1,221,189	23.2%	\$1,326,861	23.6%
Non Operational	\$842,390	19.6%	\$965,974	23.6%	\$351,451	8.4%	\$9,541,103	68.5%	\$577,222	11.0%	\$758,779	13.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,050,428</b>	<b>47.8%</b>	<b>\$2,016,463</b>	<b>49.3%</b>	<b>\$1,520,476</b>	<b>36.4%</b>	<b>\$10,713,942</b>	<b>76.9%</b>	<b>\$1,798,411</b>	<b>34.2%</b>	<b>\$2,085,640</b>	<b>37.1%</b>

<b>Grand Total</b>	<b>\$4,293,335</b>	<b>\$4,090,876</b>	<b>\$4,175,686</b>	<b>\$13,933,209</b>	<b>\$5,254,187</b>	<b>\$5,622,006</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

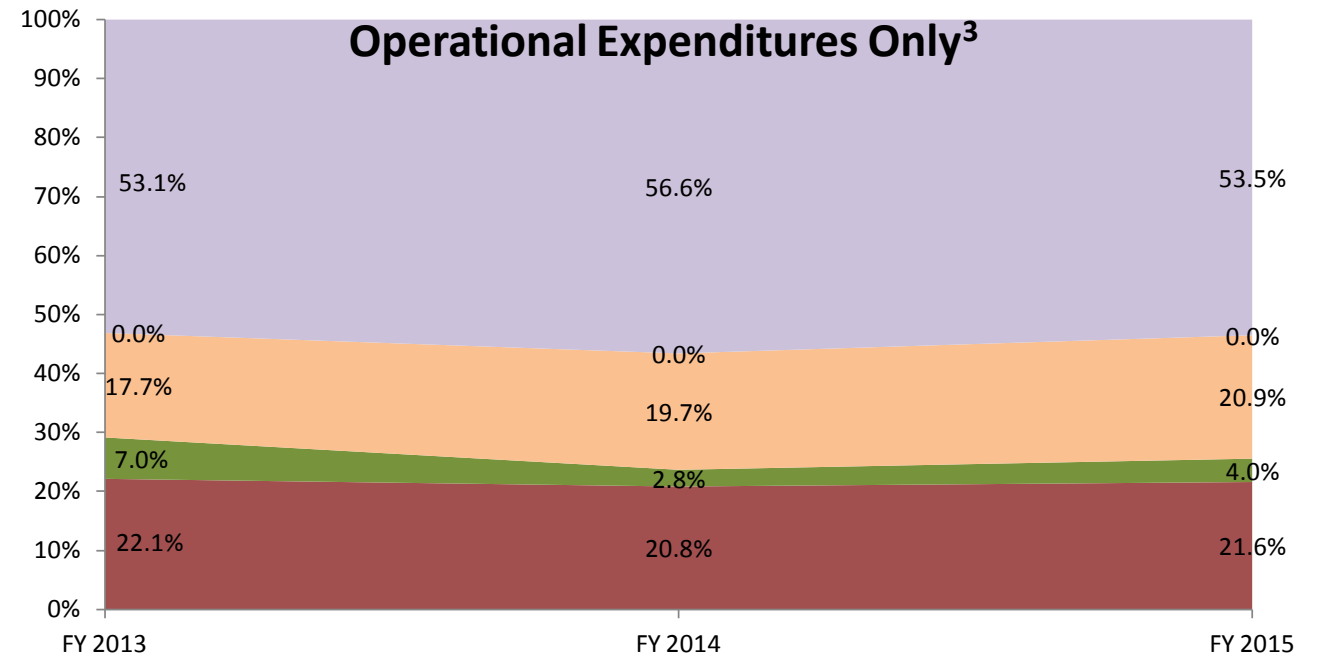
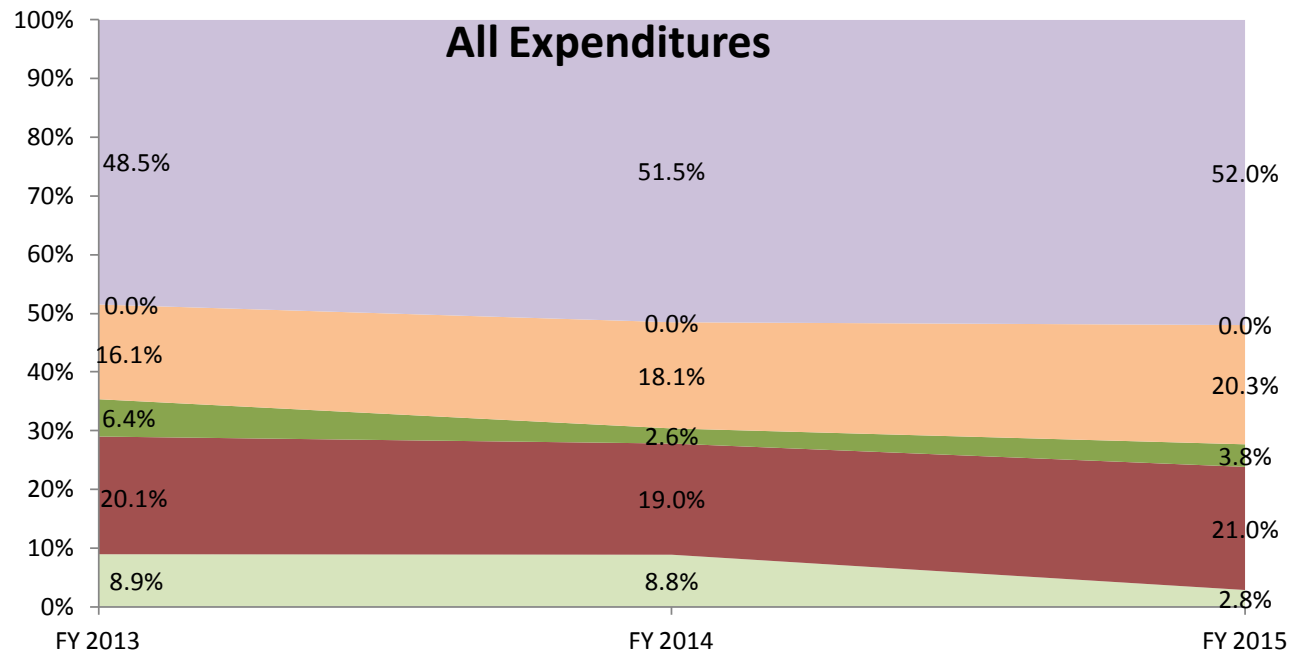
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Charter School USA Donnan (8825)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$2,709,719	48.5%	\$2,680,572	51.5%	\$2,688,061	52.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$902,344	16.1%	\$941,730	18.1%	\$1,050,930	20.3%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$3,612,062</b>	<b>64.6%</b>	<b>\$3,622,301</b>	<b>69.6%</b>	<b>\$3,738,991</b>	<b>72.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$1,476,447	26.4%	\$1,120,176	21.5%	\$1,283,801	24.8%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$499,082	8.9%	\$460,452	8.8%	\$146,473	2.8%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,975,529</b>	<b>35.4%</b>	<b>\$1,580,628</b>	<b>30.4%</b>	<b>\$1,430,274</b>	<b>27.7%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,587,591</b>	<b>\$5,202,929</b>	<b>\$5,169,265</b>
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■ Non Operational  
■ Corporation Administration  
■ Other Student Instructional Support

■ Other Overhead and Operational  
■ School Administration  
■ Student Academic Achievement

■ Other Overhead and Operational  
■ Corporation Administration  
■ School Administration  
■ Other Student Instructional Support  
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

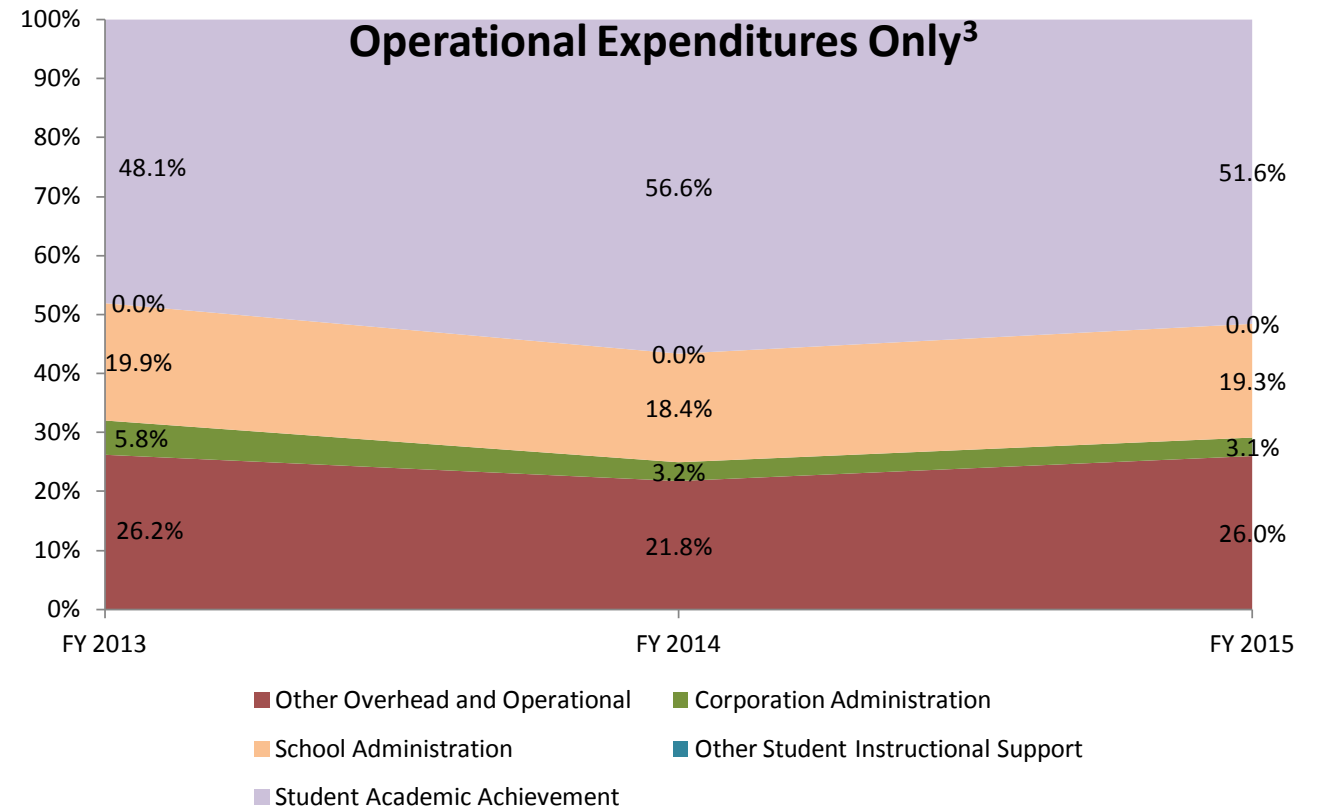
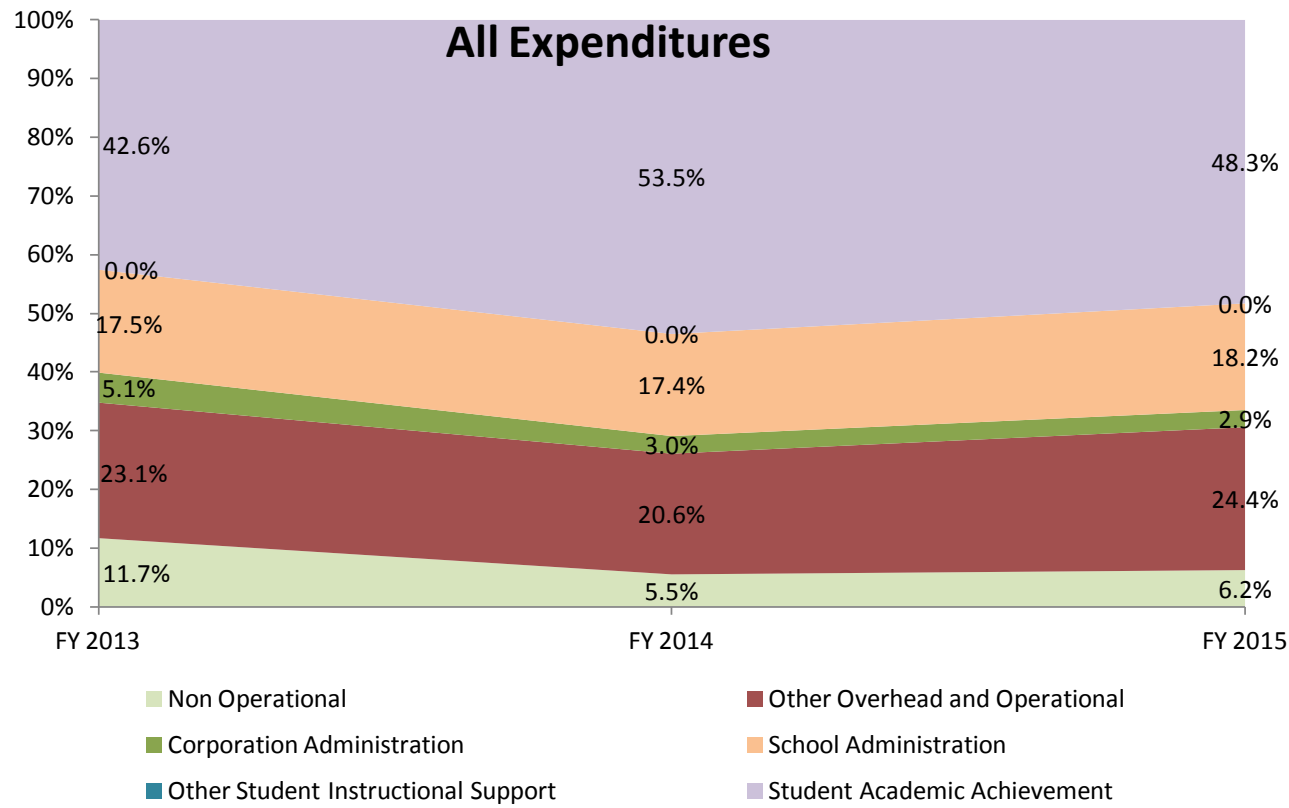
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Charter School USA Howe (8810)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$3,053,977	42.6%	\$4,539,846	53.5%	\$3,738,999	48.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$1,258,492	17.5%	\$1,475,819	17.4%	\$1,407,057	18.2%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$4,312,468</b>	<b>60.1%</b>	<b>\$6,015,665</b>	<b>70.9%</b>	<b>\$5,146,057</b>	<b>66.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$2,024,909	28.2%	\$1,999,424	23.6%	\$2,112,061	27.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$837,465	11.7%	\$466,572	5.5%	\$482,308	6.2%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,862,374</b>	<b>39.9%</b>	<b>\$2,465,996</b>	<b>29.1%</b>	<b>\$2,594,369</b>	<b>33.5%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,174,842</b>	<b>\$8,481,661</b>	<b>\$7,740,425</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

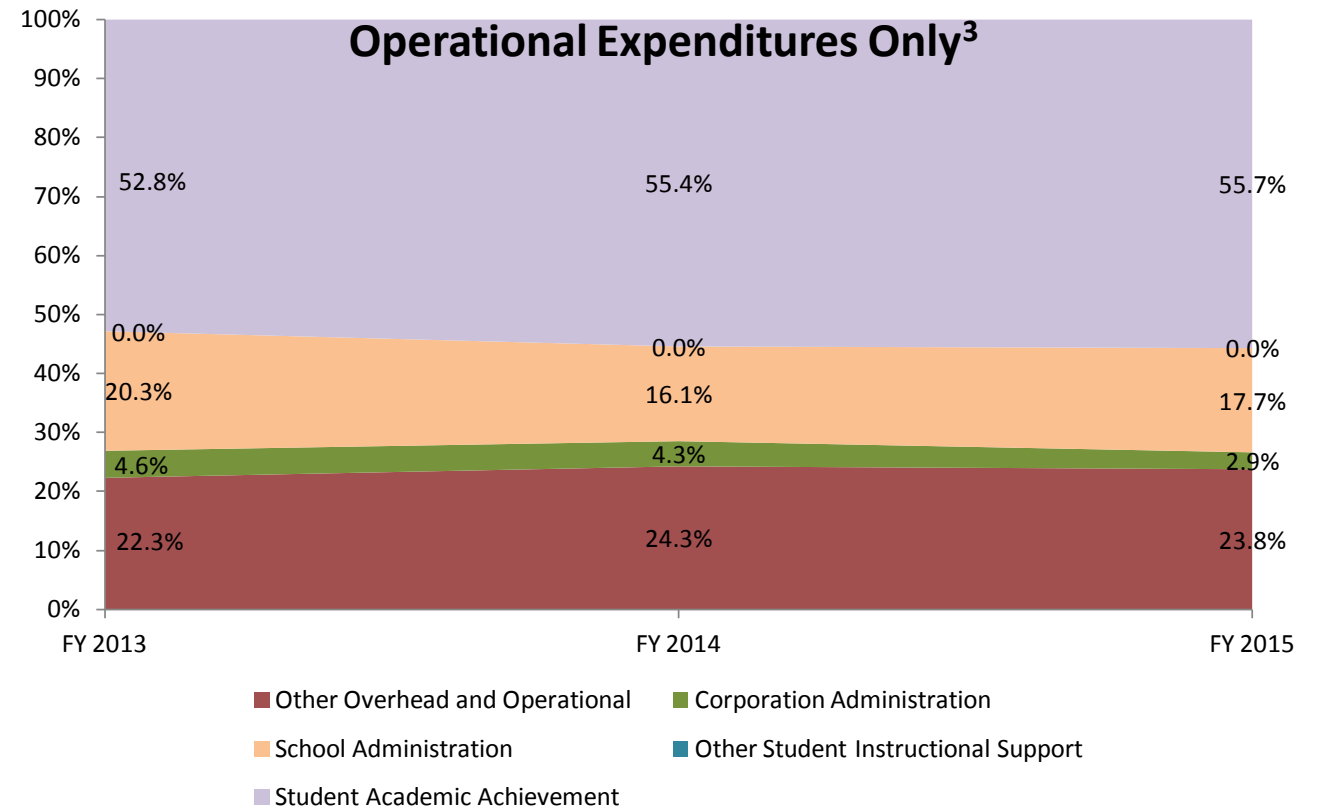
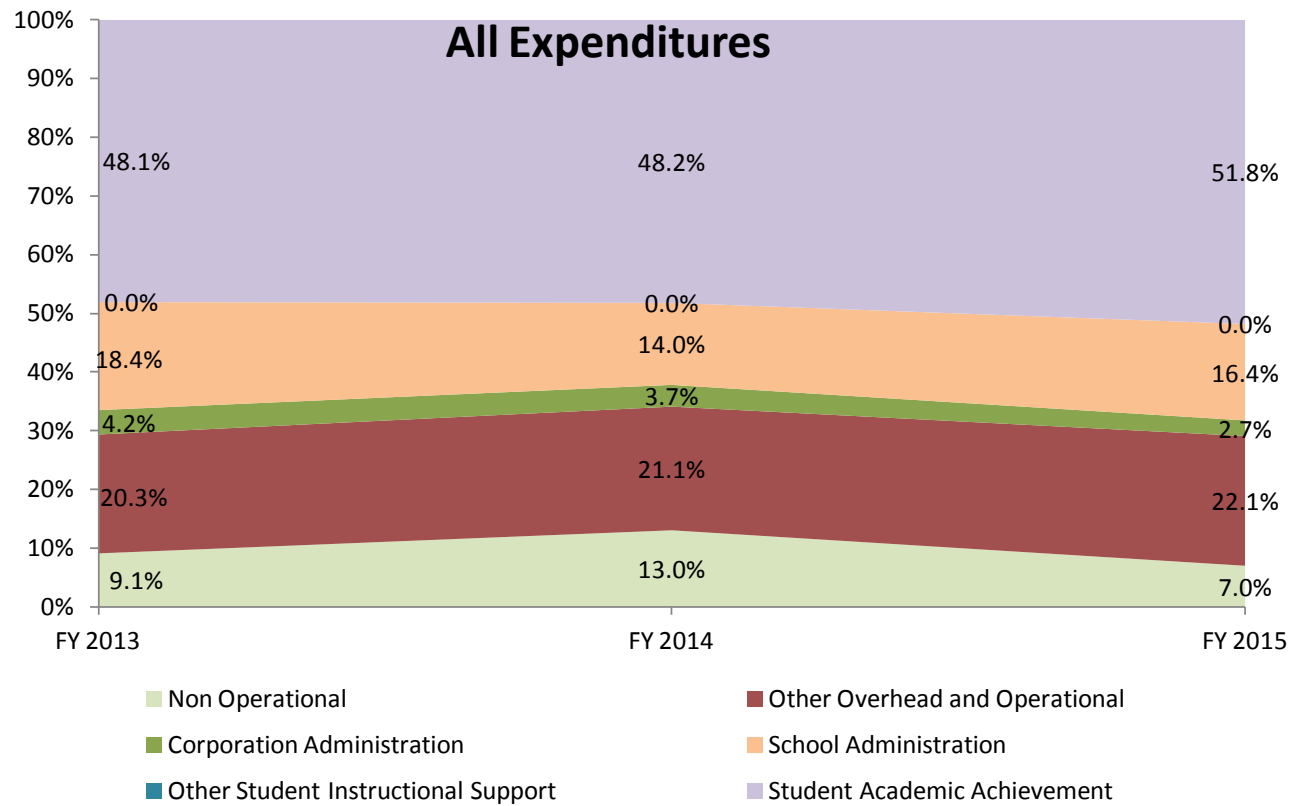
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Charter School USA Manual (8815)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$2,547,455	48.1%	\$4,106,224	48.2%	\$3,902,822	51.8%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$975,298	18.4%	\$1,189,766	14.0%	\$1,237,899	16.4%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$3,522,752</b>	<b>66.5%</b>	<b>\$5,295,990</b>	<b>62.2%</b>	<b>\$5,140,721</b>	<b>68.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$1,293,571	24.4%	\$2,110,330	24.8%	\$1,865,672	24.8%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$480,856	9.1%	\$1,108,312	13.0%	\$524,808	7.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,774,427</b>	<b>33.5%</b>	<b>\$3,218,642</b>	<b>37.8%</b>	<b>\$2,390,480</b>	<b>31.7%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,297,179</b>	<b>\$8,514,632</b>	<b>\$7,531,201</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

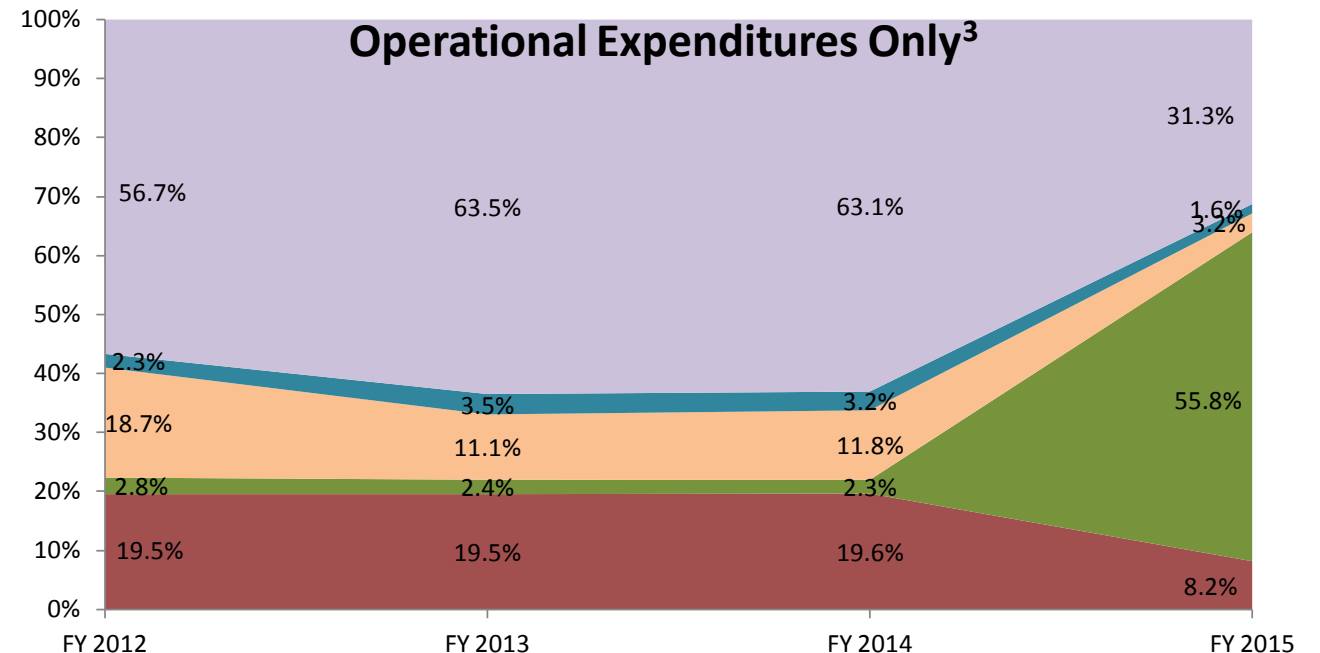
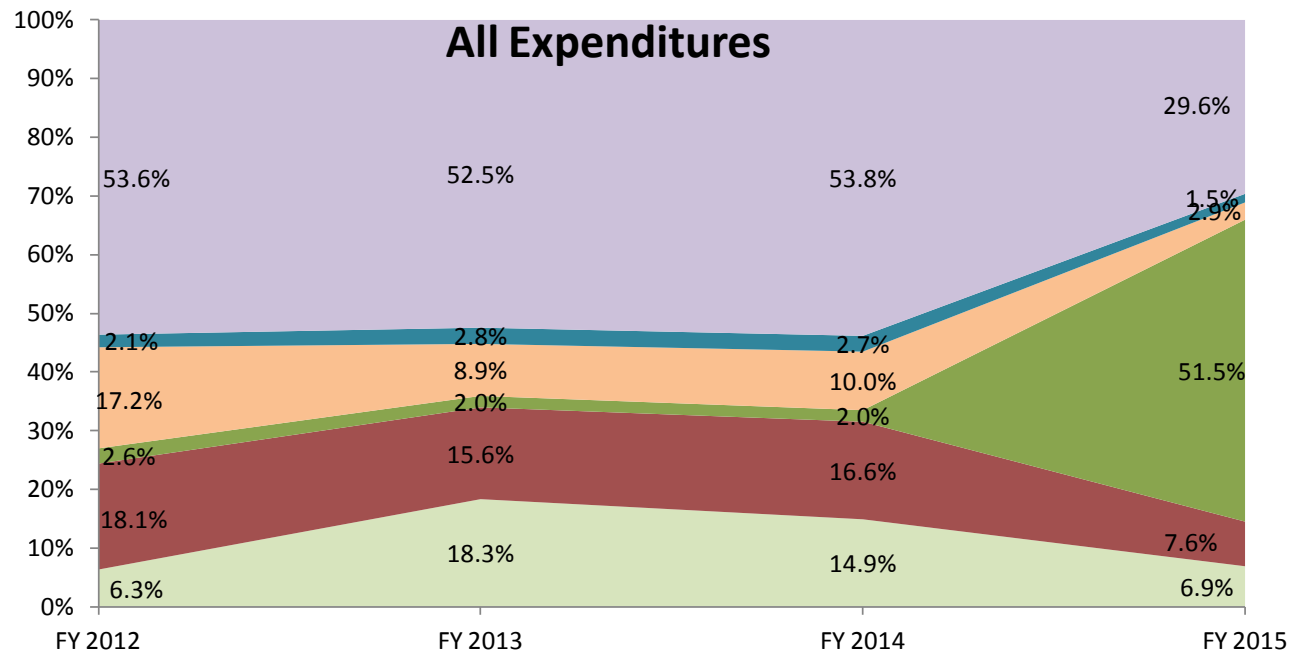
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Christel House Academy South (9380)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,203,060	47.0%	\$2,423,302	48.1%	\$3,374,587	53.6%	\$3,736,302	52.5%	\$3,646,710	53.8%	\$4,199,342	29.6%
Student Instructional Support	\$388,908	8.3%	\$546,076	10.8%	\$1,219,454	19.4%	\$828,523	11.6%	\$858,244	12.7%	\$624,283	4.4%
<b>Total</b>	<b>\$2,591,968</b>	<b>55.3%</b>	<b>\$2,969,378</b>	<b>59.0%</b>	<b>\$4,594,041</b>	<b>73.0%</b>	<b>\$4,564,825</b>	<b>64.1%</b>	<b>\$4,504,954</b>	<b>66.5%</b>	<b>\$4,823,625</b>	<b>34.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,131,526	24.1%	\$929,410	18.5%	\$1,299,301	20.7%	\$1,253,548	17.6%	\$1,259,465	18.6%	\$8,369,662	59.1%
Non Operational	\$963,491	20.6%	\$1,135,441	22.6%	\$397,680	6.3%	\$1,305,101	18.3%	\$1,008,443	14.9%	\$975,719	6.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,095,016</b>	<b>44.7%</b>	<b>\$2,064,852</b>	<b>41.0%</b>	<b>\$1,696,981</b>	<b>27.0%</b>	<b>\$2,558,649</b>	<b>35.9%</b>	<b>\$2,267,908</b>	<b>33.5%</b>	<b>\$9,345,380</b>	<b>66.0%</b>

<b>Grand Total</b>	<b>\$4,686,984</b>	<b>\$5,034,229</b>	<b>\$6,291,022</b>	<b>\$7,123,474</b>	<b>\$6,772,862</b>	<b>\$14,169,005</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Christel House Academy West (9395)**

<b>Instructional Expenditures</b>												
	<b>FY 2006<sup>1</sup></b>		<b>FY 2009<sup>2</sup></b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015</b>	
	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$941,645	33.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$388,183	13.6%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,329,827</b>	<b>46.6%</b>

<b>Non Instructional Expenditures</b>												
	<b>FY 2006<sup>1</sup></b>		<b>FY 2009<sup>2</sup></b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015</b>	
	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$647,140	22.7%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$876,380	30.7%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,523,520</b>	<b>53.4%</b>

<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,853,348</b>	
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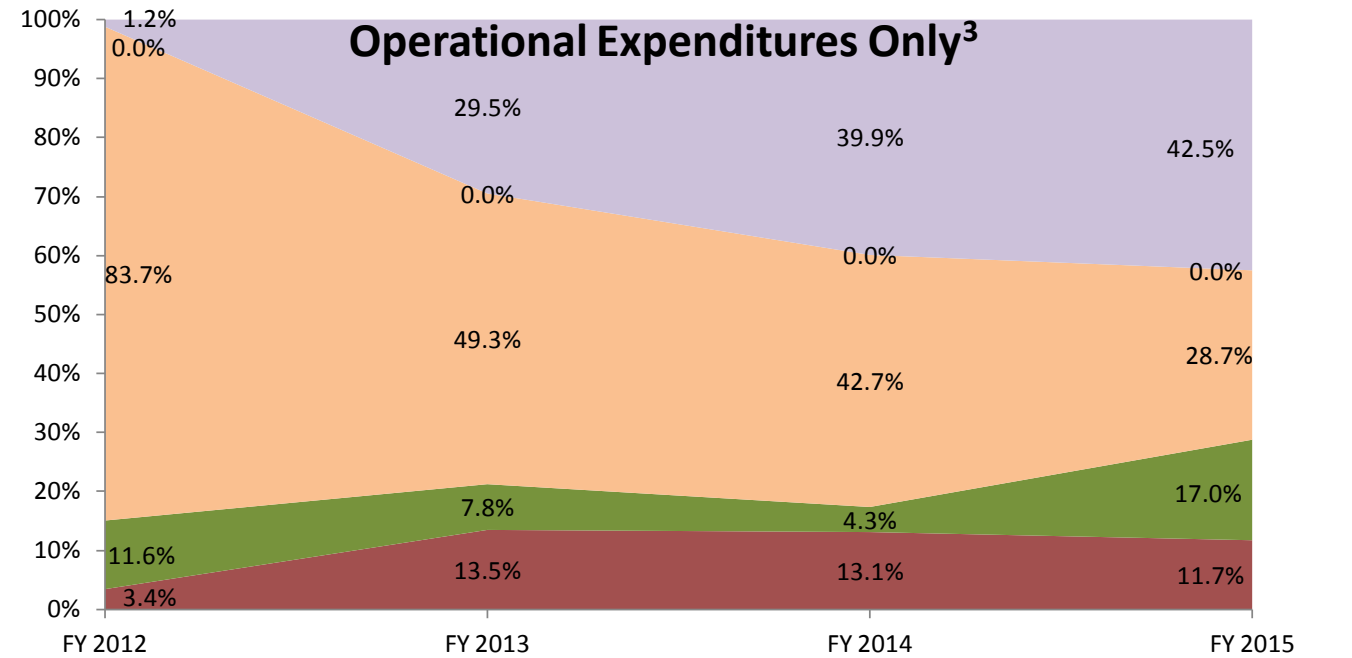
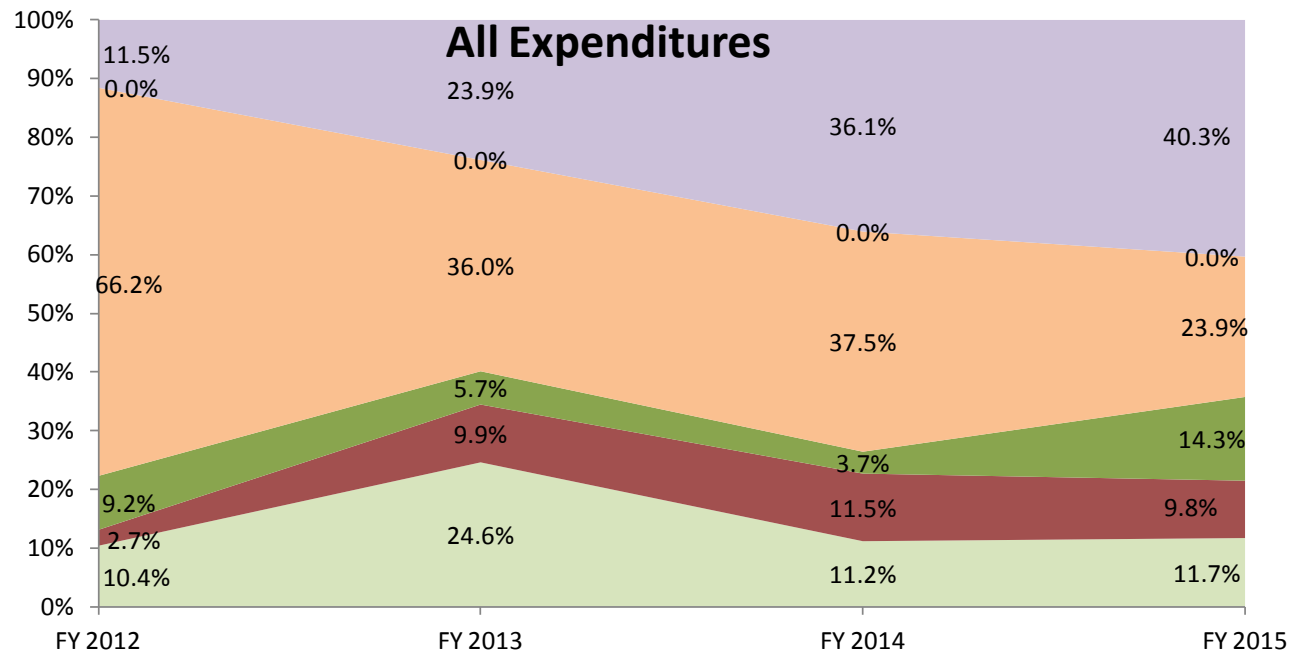


**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Christel House DORS (9385)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$19,547	11.5%	\$320,774	23.9%	\$554,895	36.1%	\$691,381	40.3%
Student Instructional Support	\$0	NA	\$0	NA	\$112,026	66.2%	\$484,425	36.0%	\$577,556	37.5%	\$410,037	23.9%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$131,573</b>	<b>77.7%</b>	<b>\$805,199</b>	<b>59.9%</b>	<b>\$1,132,451</b>	<b>73.6%</b>	<b>\$1,101,418</b>	<b>64.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$20,160	11.9%	\$208,707	15.5%	\$234,744	15.3%	\$412,166	24.0%
Non Operational	\$0	NA	\$0	NA	\$17,567	10.4%	\$330,692	24.6%	\$171,707	11.2%	\$200,437	11.7%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$37,727</b>	<b>22.3%</b>	<b>\$539,399</b>	<b>40.1%</b>	<b>\$406,450</b>	<b>26.4%</b>	<b>\$612,603</b>	<b>35.7%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,300</b>	<b>\$1,344,598</b>	<b>\$1,538,901</b>	<b>\$1,714,021</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

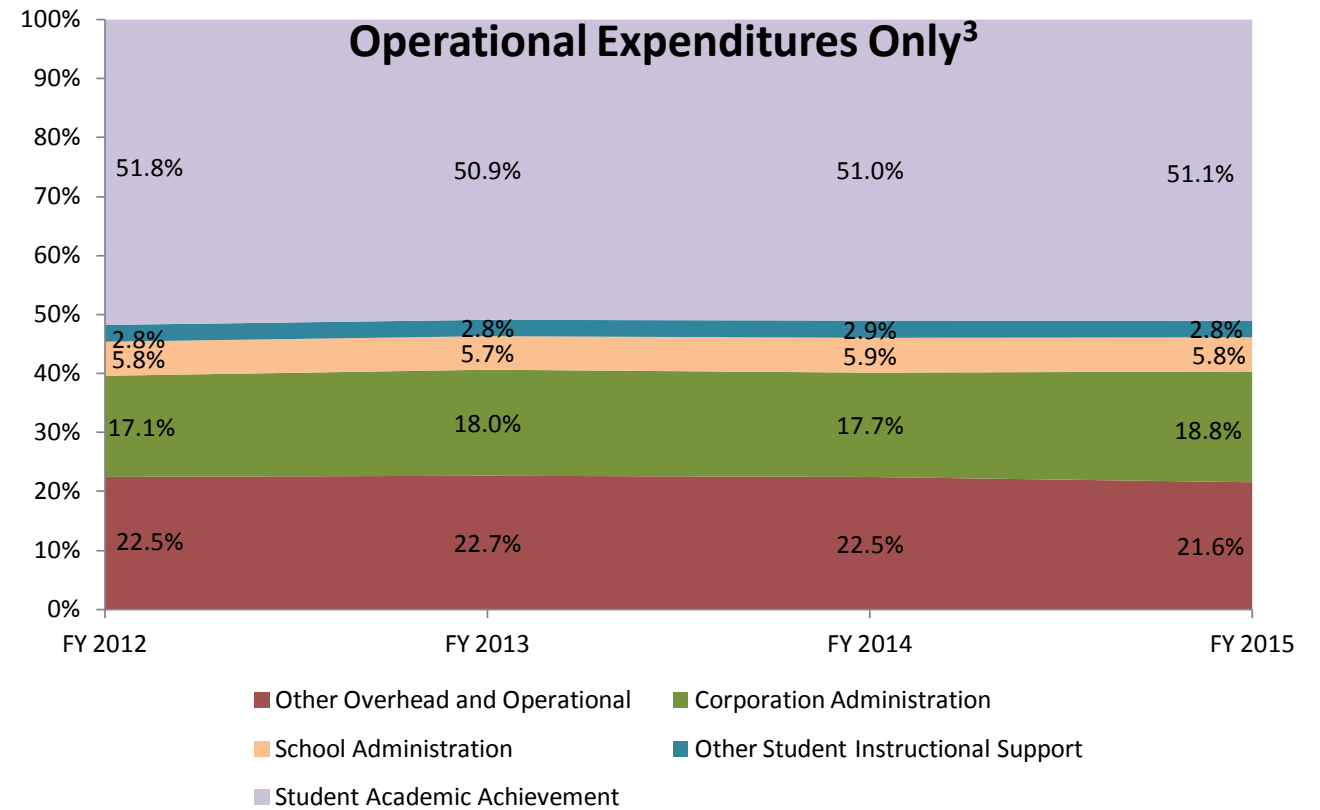
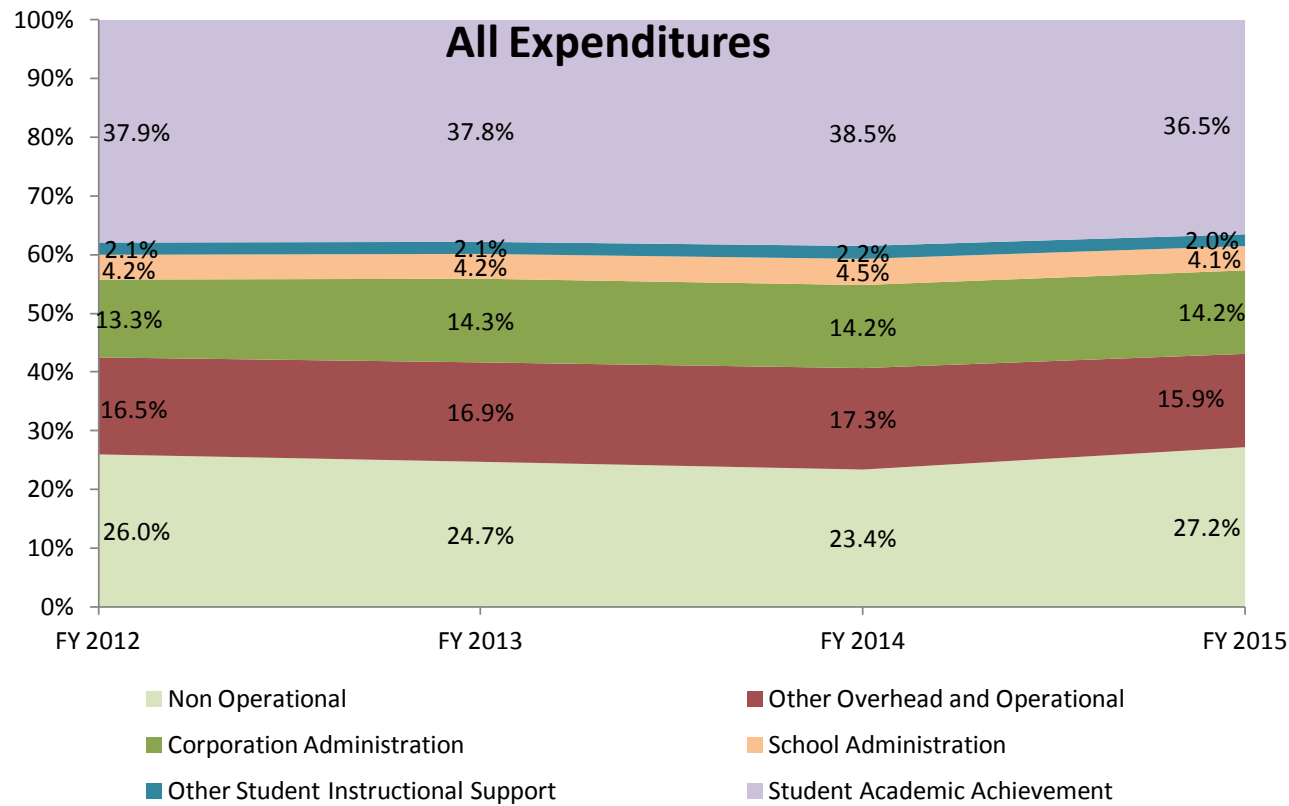
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Clark-Pleasant Com School Corp (4145)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$19,344,698	35.4%	\$24,648,221	38.2%	\$25,338,556	37.9%	\$26,602,055	37.8%	\$27,122,135	38.5%	\$27,490,726	36.5%
Student Instructional Support	\$2,988,959	5.5%	\$4,303,803	6.7%	\$4,218,831	6.3%	\$4,419,048	6.3%	\$4,688,771	6.7%	\$4,631,431	6.2%
<b>Total</b>	<b>\$22,333,657</b>	<b>40.8%</b>	<b>\$28,952,023</b>	<b>44.9%</b>	<b>\$29,557,387</b>	<b>44.3%</b>	<b>\$31,021,103</b>	<b>44.1%</b>	<b>\$31,810,906</b>	<b>45.2%</b>	<b>\$32,122,157</b>	<b>42.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$17,834,072	32.6%	\$19,850,193	30.8%	\$19,896,712	29.8%	\$21,951,931	31.2%	\$22,144,784	31.5%	\$22,677,622	30.1%
Non Operational	\$14,510,386	26.5%	\$15,662,307	24.3%	\$17,332,458	26.0%	\$17,364,346	24.7%	\$16,451,757	23.4%	\$20,458,691	27.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$32,344,458</b>	<b>59.2%</b>	<b>\$35,512,500</b>	<b>55.1%</b>	<b>\$37,229,170</b>	<b>55.7%</b>	<b>\$39,316,277</b>	<b>55.9%</b>	<b>\$38,596,541</b>	<b>54.8%</b>	<b>\$43,136,313</b>	<b>57.3%</b>

<b>Grand Total</b>	<b>\$54,678,115</b>	<b>\$64,464,523</b>	<b>\$66,786,557</b>	<b>\$70,337,380</b>	<b>\$70,407,447</b>	<b>\$75,258,470</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

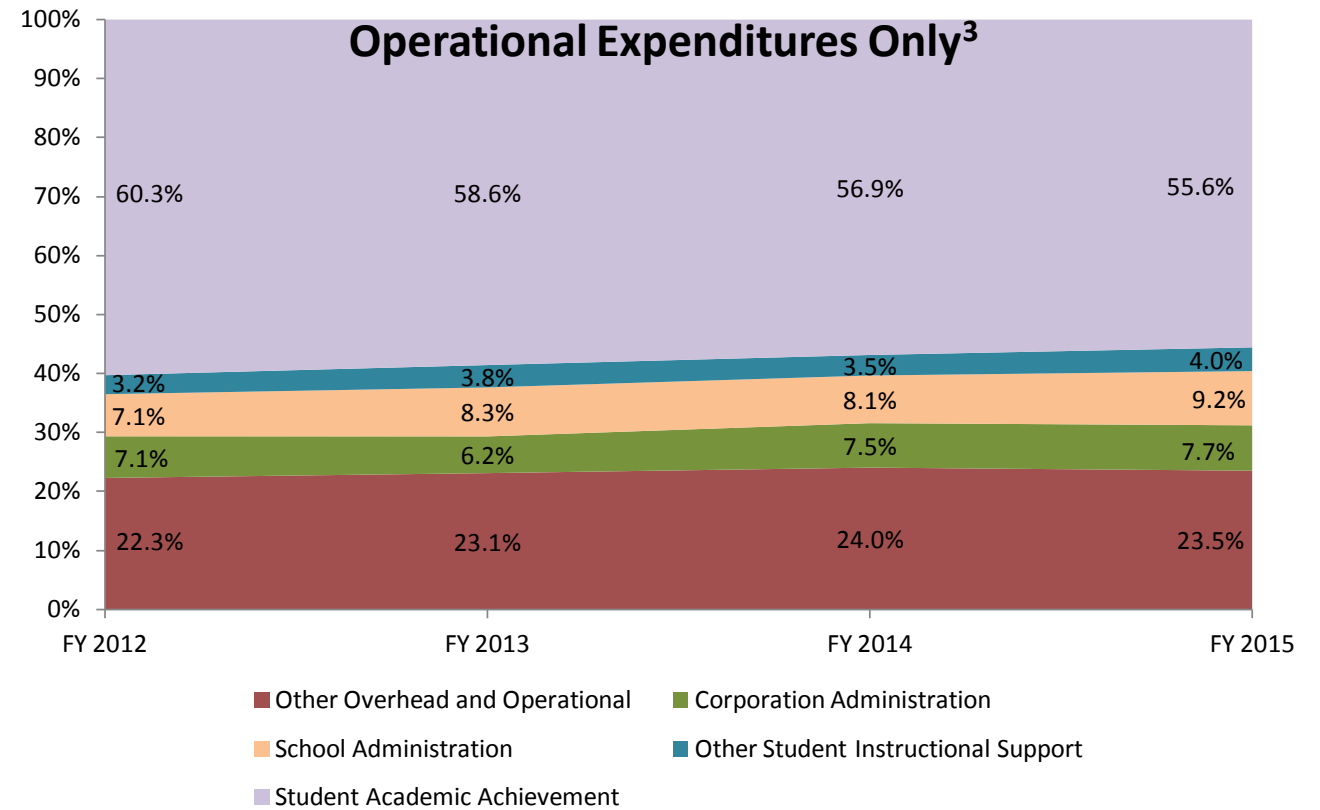
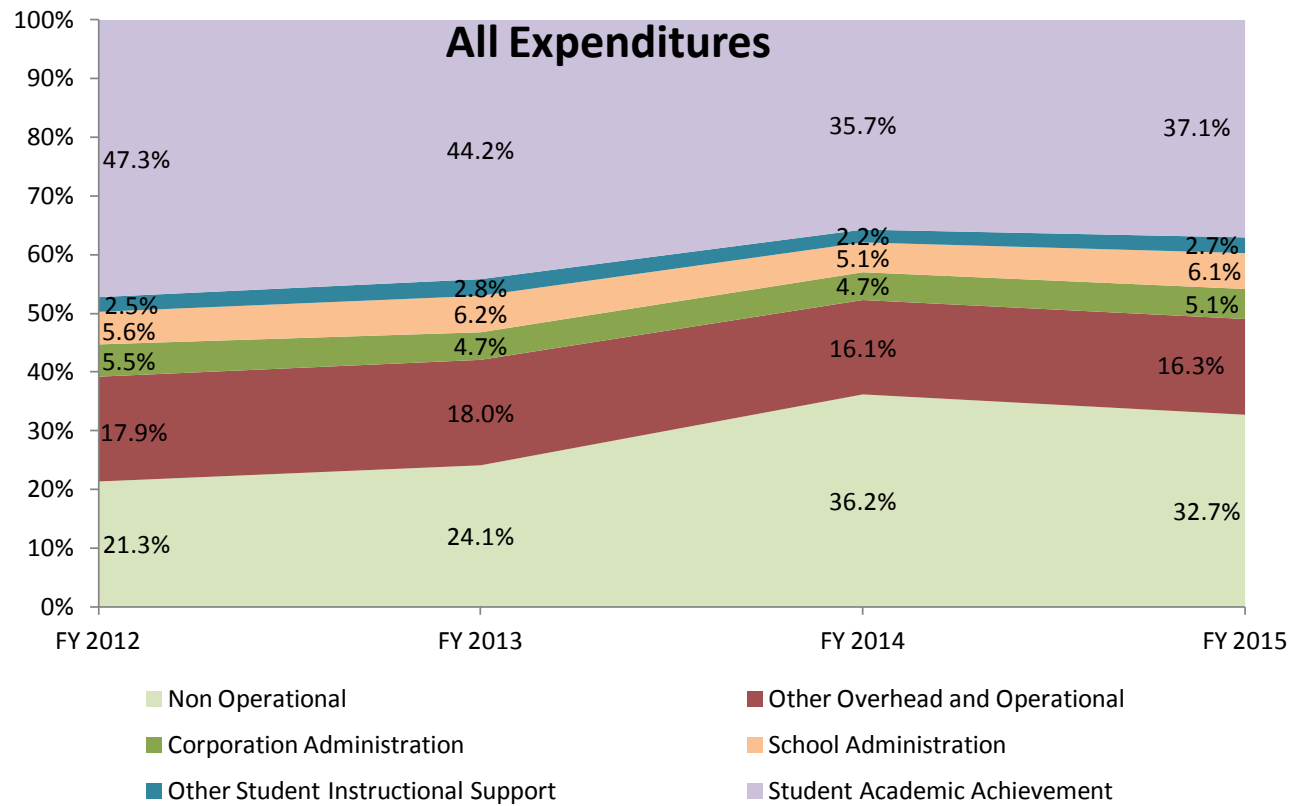
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Clarksville Com School Corp (1000)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,786,034	52.0%	\$8,020,082	49.3%	\$7,598,645	47.3%	\$7,051,274	44.2%	\$6,882,231	35.7%	\$6,760,233	37.1%
Student Instructional Support	\$1,180,325	7.9%	\$1,455,673	9.0%	\$1,294,620	8.1%	\$1,445,642	9.1%	\$1,398,490	7.3%	\$1,603,323	8.8%
<b>Total</b>	<b>\$8,966,359</b>	<b>59.9%</b>	<b>\$9,475,755</b>	<b>58.3%</b>	<b>\$8,893,265</b>	<b>55.3%</b>	<b>\$8,496,916</b>	<b>53.2%</b>	<b>\$8,280,721</b>	<b>43.0%</b>	<b>\$8,363,557</b>	<b>45.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,925,998	19.5%	\$3,351,570	20.6%	\$3,757,957	23.4%	\$3,619,562	22.7%	\$4,010,471	20.8%	\$3,911,312	21.4%
Non Operational	\$3,075,858	20.5%	\$3,433,964	21.1%	\$3,430,559	21.3%	\$3,844,939	24.1%	\$6,966,943	36.2%	\$5,966,041	32.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,001,857</b>	<b>40.1%</b>	<b>\$6,785,534</b>	<b>41.7%</b>	<b>\$7,188,516</b>	<b>44.7%</b>	<b>\$7,464,501</b>	<b>46.8%</b>	<b>\$10,977,414</b>	<b>57.0%</b>	<b>\$9,877,353</b>	<b>54.1%</b>

<b>Grand Total</b>	<b>\$14,968,216</b>	<b>\$16,261,289</b>	<b>\$16,081,781</b>	<b>\$15,961,417</b>	<b>\$19,258,135</b>	<b>\$18,240,909</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

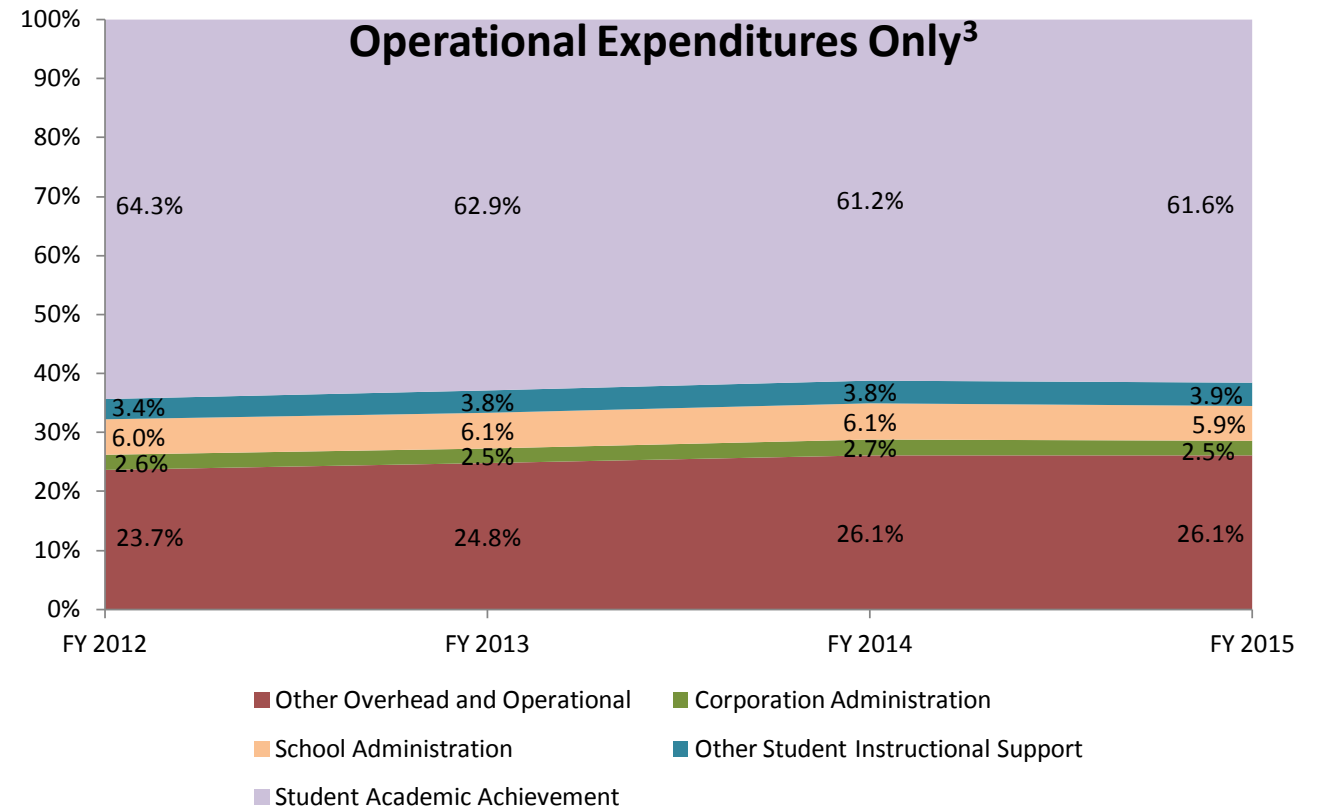
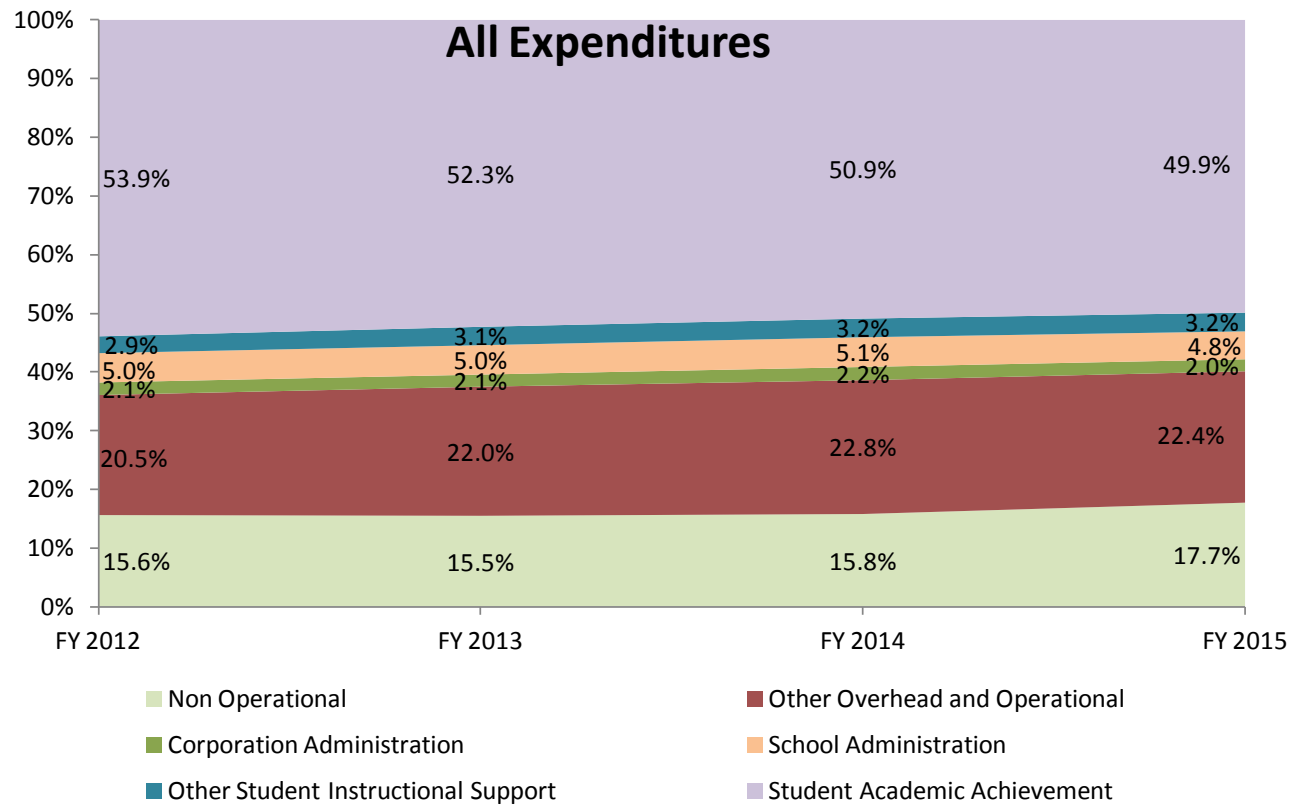
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Clay Community Schools (1125)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$21,617,474	53.2%	\$23,657,526	54.3%	\$23,678,797	53.9%	\$21,836,761	52.3%	\$21,850,577	50.9%	\$22,477,802	49.9%
Student Instructional Support	\$2,620,034	6.4%	\$3,072,452	7.1%	\$3,453,128	7.9%	\$3,398,943	8.1%	\$3,542,555	8.3%	\$3,585,371	8.0%
<b>Total</b>	<b>\$24,237,508</b>	<b>59.6%</b>	<b>\$26,729,978</b>	<b>61.4%</b>	<b>\$27,131,925</b>	<b>61.8%</b>	<b>\$25,235,704</b>	<b>60.4%</b>	<b>\$25,393,132</b>	<b>59.2%</b>	<b>\$26,063,173</b>	<b>57.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$8,981,570	22.1%	\$10,163,798	23.3%	\$9,925,890	22.6%	\$10,050,591	24.1%	\$10,757,231	25.1%	\$11,009,461	24.4%
Non Operational	\$7,442,387	18.3%	\$6,667,092	15.3%	\$6,852,441	15.6%	\$6,464,270	15.5%	\$6,778,085	15.8%	\$7,986,208	17.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$16,423,957</b>	<b>40.4%</b>	<b>\$16,830,890</b>	<b>38.6%</b>	<b>\$16,778,331</b>	<b>38.2%</b>	<b>\$16,514,861</b>	<b>39.6%</b>	<b>\$17,535,316</b>	<b>40.8%</b>	<b>\$18,995,669</b>	<b>42.2%</b>

<b>Grand Total</b>	<b>\$40,661,465</b>	<b>\$43,560,868</b>	<b>\$43,910,256</b>	<b>\$41,750,565</b>	<b>\$42,928,448</b>	<b>\$45,058,842</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

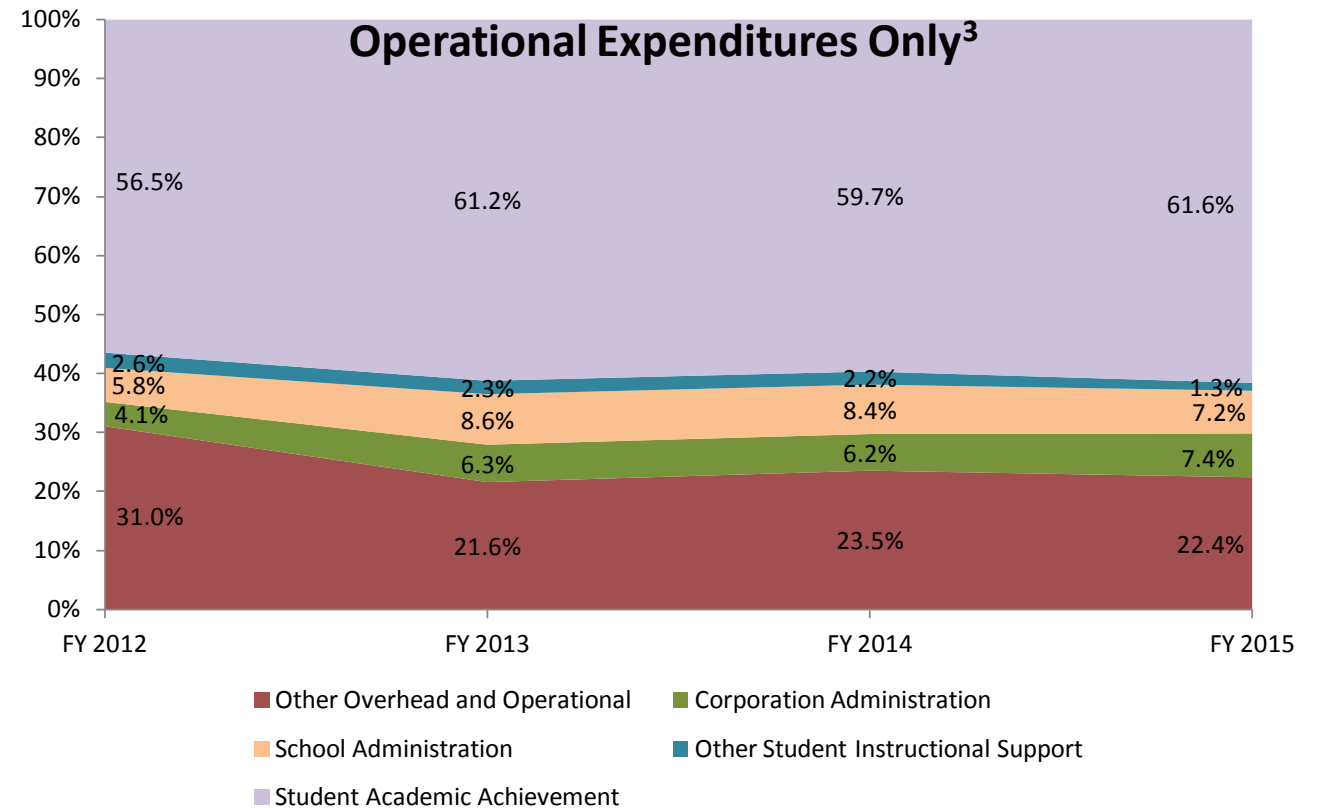
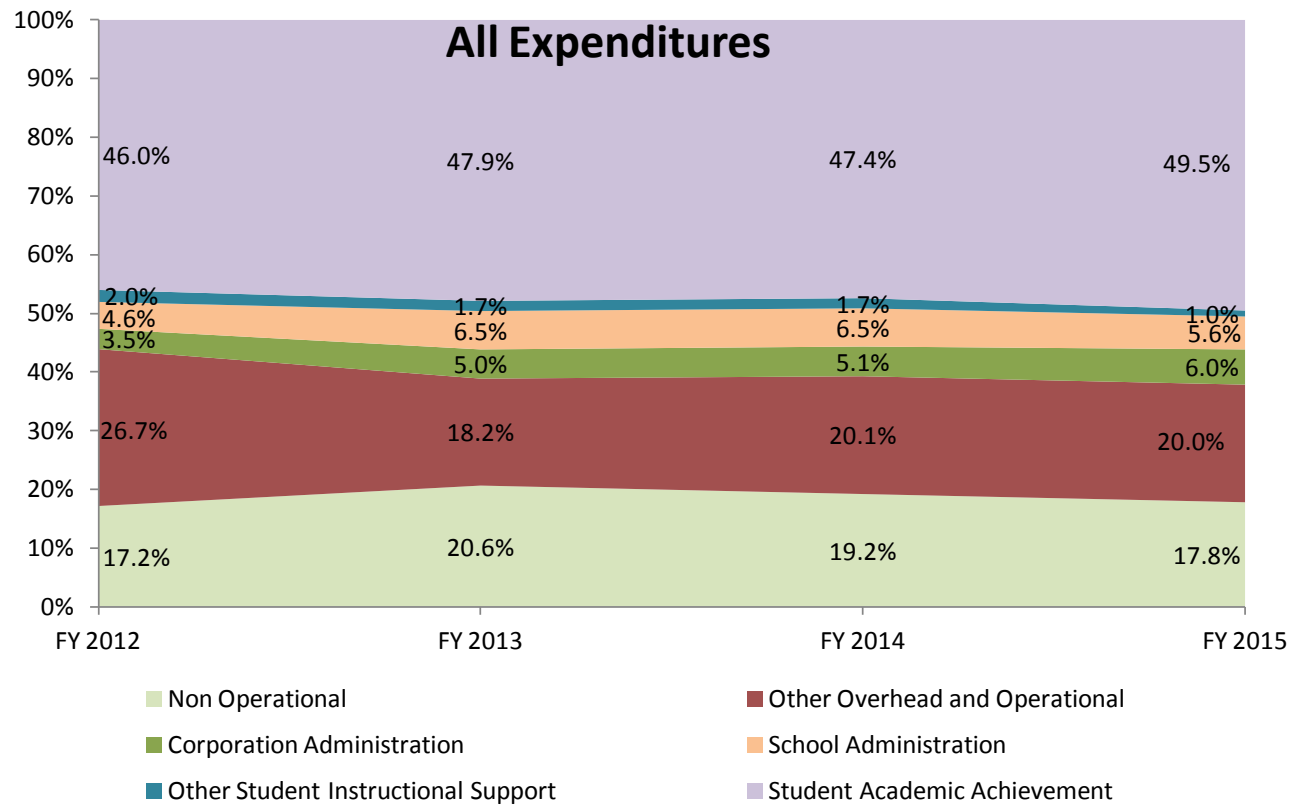
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Clinton Central School Corp (1150)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,791,368	52.7%	\$6,072,279	57.5%	\$5,778,568	46.0%	\$5,487,693	47.9%	\$5,014,675	47.4%	\$5,409,019	49.5%
Student Instructional Support	\$741,985	8.2%	\$791,195	7.5%	\$832,939	6.6%	\$947,784	8.3%	\$871,992	8.2%	\$724,140	6.6%
<b>Total</b>	<b>\$5,533,353</b>	<b>60.9%</b>	<b>\$6,863,474</b>	<b>65.0%</b>	<b>\$6,611,506</b>	<b>52.6%</b>	<b>\$6,435,477</b>	<b>56.2%</b>	<b>\$5,886,667</b>	<b>55.7%</b>	<b>\$6,133,160</b>	<b>56.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,389,379	26.3%	\$2,578,527	24.4%	\$3,793,120	30.2%	\$2,660,451	23.2%	\$2,659,362	25.1%	\$2,845,355	26.1%
Non Operational	\$1,161,323	12.8%	\$1,111,184	10.5%	\$2,154,021	17.2%	\$2,364,819	20.6%	\$2,029,699	19.2%	\$1,943,496	17.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,550,702</b>	<b>39.1%</b>	<b>\$3,689,711</b>	<b>35.0%</b>	<b>\$5,947,141</b>	<b>47.4%</b>	<b>\$5,025,271</b>	<b>43.8%</b>	<b>\$4,689,060</b>	<b>44.3%</b>	<b>\$4,788,850</b>	<b>43.8%</b>

<b>Grand Total</b>	<b>\$9,084,055</b>	<b>\$10,553,185</b>	<b>\$12,558,647</b>	<b>\$11,460,748</b>	<b>\$10,575,728</b>	<b>\$10,922,010</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

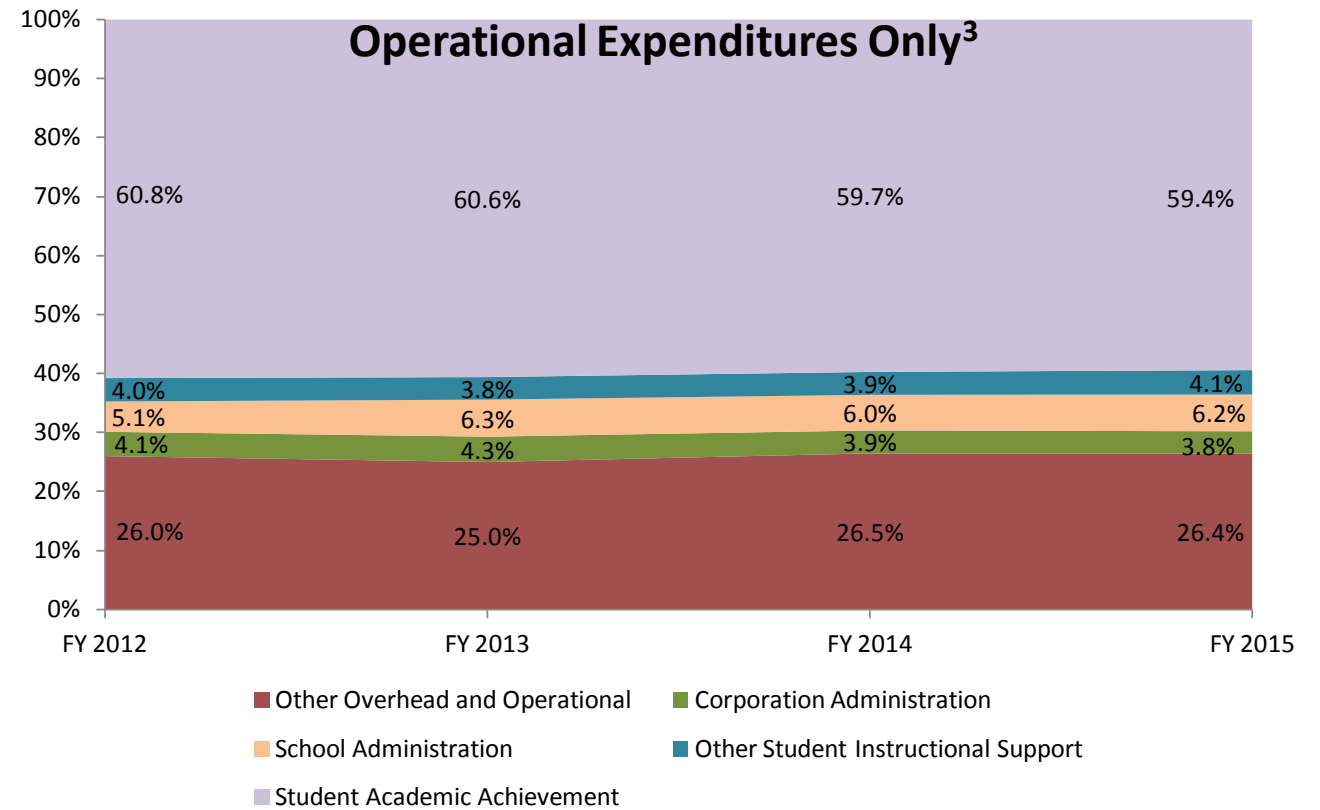
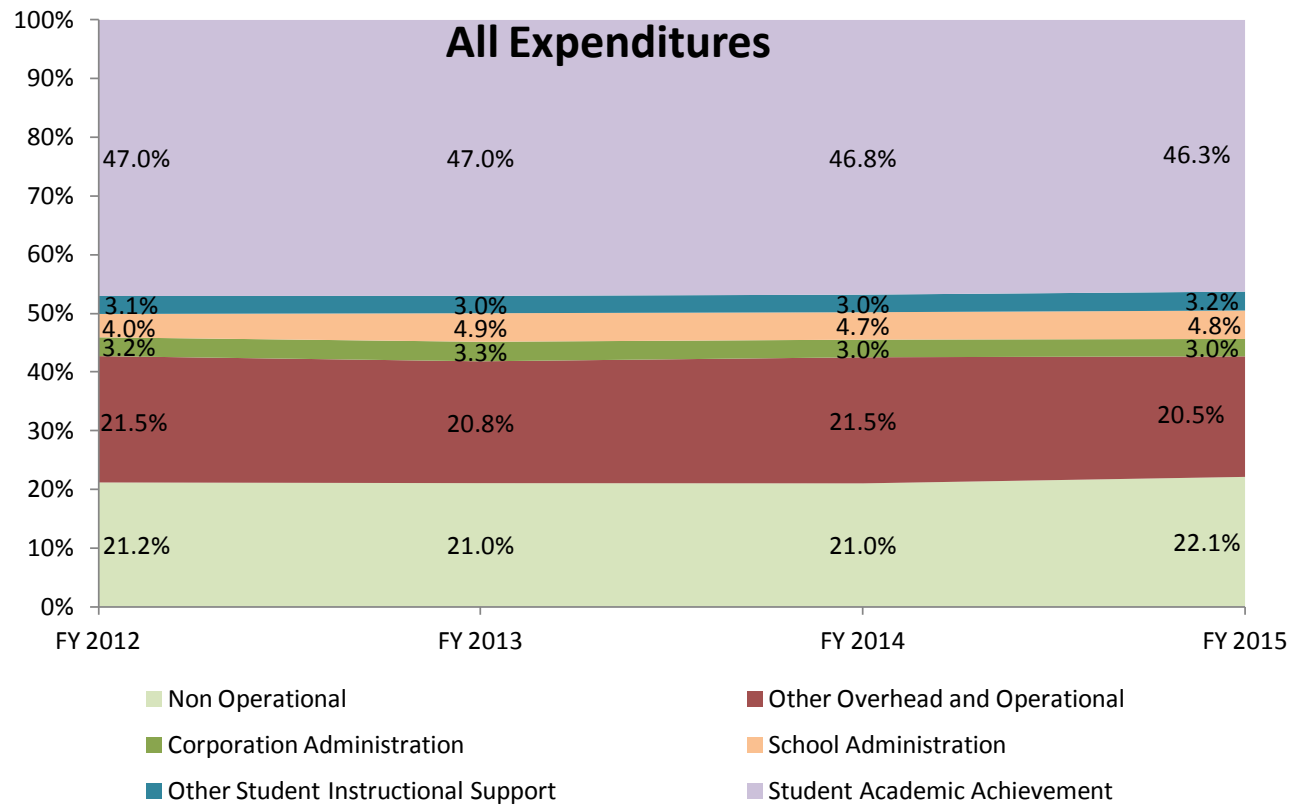
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Clinton Prairie School Corp (1160)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,801,375	44.9%	\$5,046,417	44.6%	\$4,902,842	47.0%	\$5,191,870	47.0%	\$5,143,990	46.8%	\$5,026,569	46.3%
Student Instructional Support	\$756,655	7.1%	\$780,732	6.9%	\$734,378	7.0%	\$863,785	7.8%	\$842,540	7.7%	\$875,763	8.1%
<b>Total</b>	<b>\$5,558,030</b>	<b>52.0%</b>	<b>\$5,827,149</b>	<b>51.5%</b>	<b>\$5,637,220</b>	<b>54.1%</b>	<b>\$6,055,655</b>	<b>54.9%</b>	<b>\$5,986,530</b>	<b>54.5%</b>	<b>\$5,902,333</b>	<b>54.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,513,024	23.5%	\$2,907,253	25.7%	\$2,578,419	24.7%	\$2,660,459	24.1%	\$2,691,552	24.5%	\$2,552,290	23.5%
Non Operational	\$2,625,383	24.5%	\$2,591,339	22.9%	\$2,206,007	21.2%	\$2,323,699	21.0%	\$2,308,823	21.0%	\$2,401,224	22.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,138,407</b>	<b>48.0%</b>	<b>\$5,498,592</b>	<b>48.5%</b>	<b>\$4,784,426</b>	<b>45.9%</b>	<b>\$4,984,157</b>	<b>45.1%</b>	<b>\$5,000,375</b>	<b>45.5%</b>	<b>\$4,953,514</b>	<b>45.6%</b>

<b>Grand Total</b>	<b>\$10,696,438</b>	<b>\$11,325,741</b>	<b>\$10,421,646</b>	<b>\$11,039,813</b>	<b>\$10,986,905</b>	<b>\$10,855,846</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

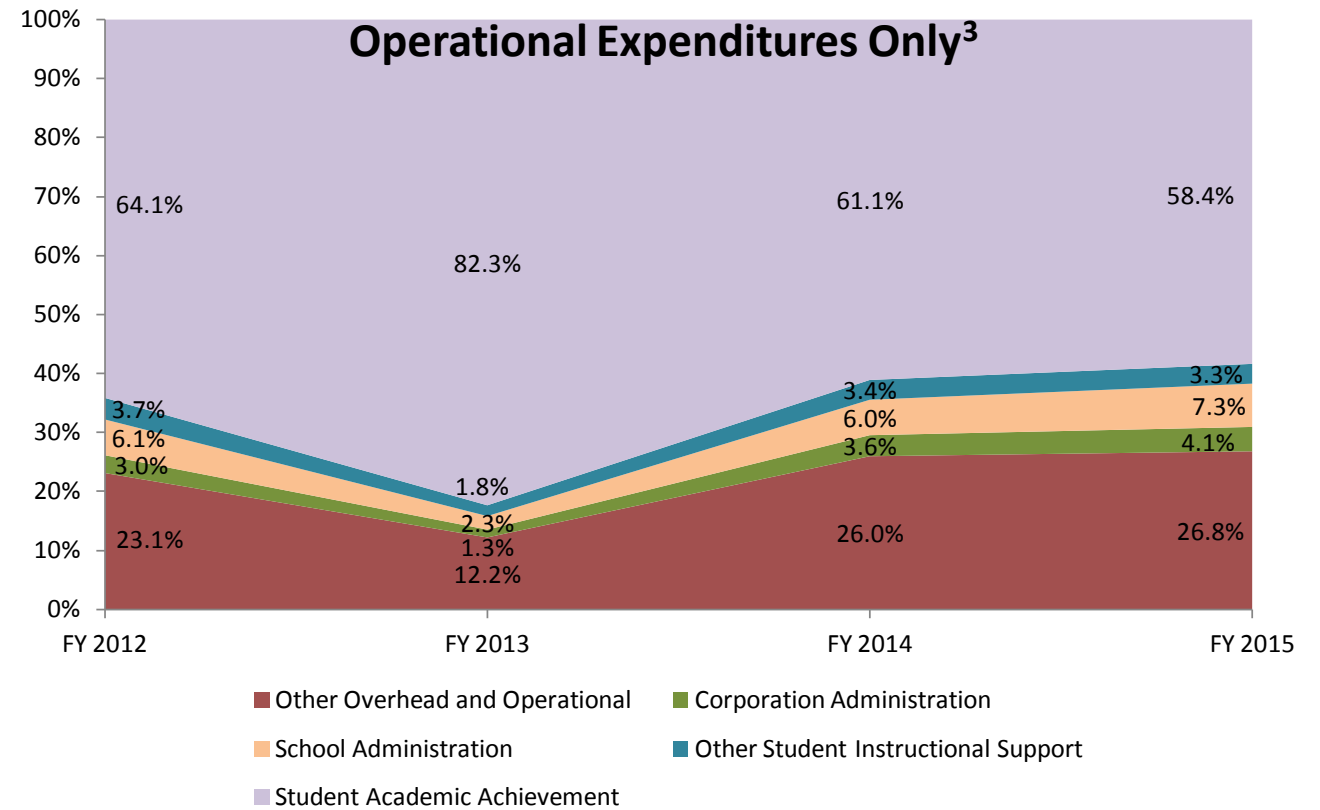
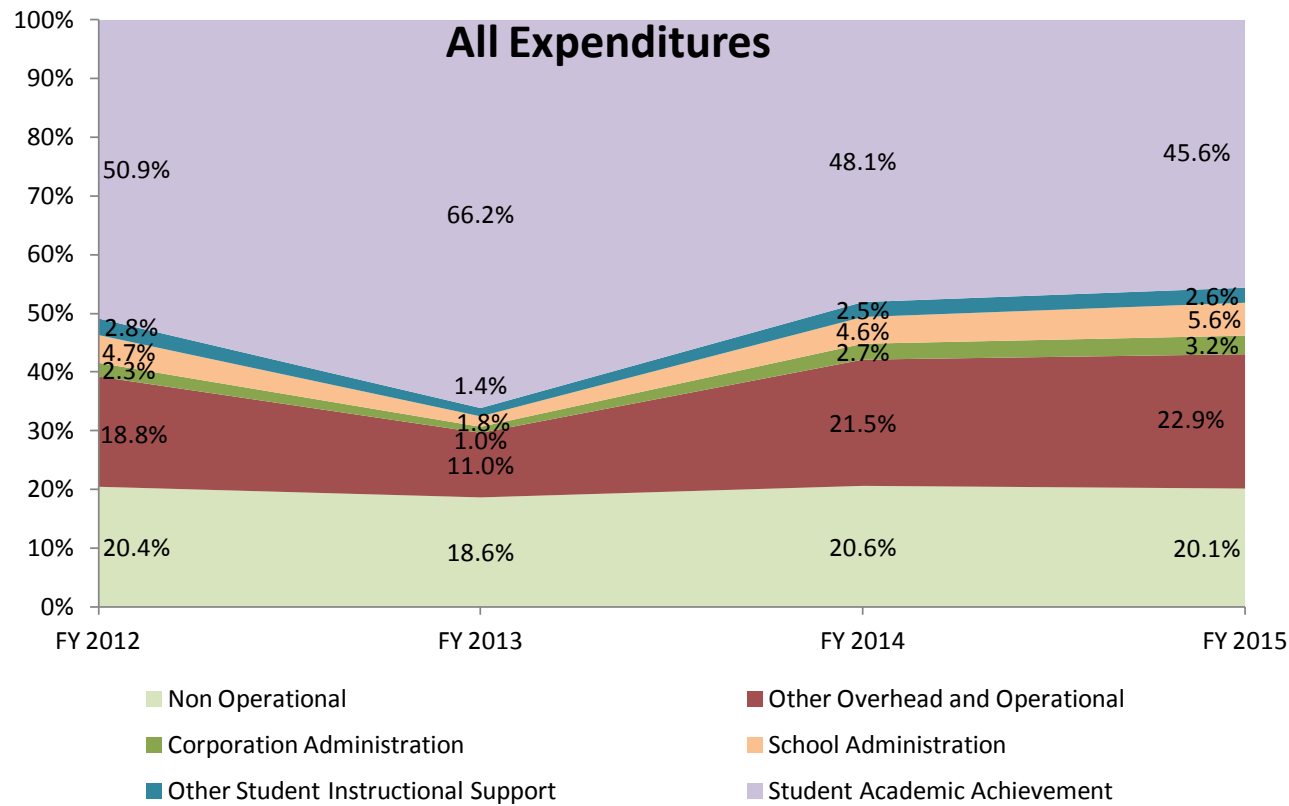
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Cloverdale Community Schools (6750)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,661,534	45.5%	\$8,150,865	51.1%	\$8,188,496	50.9%	\$10,049,533	66.2%	\$7,024,681	48.1%	\$6,489,039	45.6%
Student Instructional Support	\$1,017,140	6.9%	\$1,401,822	8.8%	\$1,216,686	7.6%	\$485,554	3.2%	\$1,037,135	7.1%	\$1,162,213	8.2%
<b>Total</b>	<b>\$7,678,674</b>	<b>52.4%</b>	<b>\$9,552,686</b>	<b>59.9%</b>	<b>\$9,405,182</b>	<b>58.4%</b>	<b>\$10,535,087</b>	<b>69.3%</b>	<b>\$8,061,817</b>	<b>55.2%</b>	<b>\$7,651,252</b>	<b>53.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,204,360	28.7%	\$3,928,874	24.6%	\$3,399,828	21.1%	\$1,827,536	12.0%	\$3,539,123	24.2%	\$3,705,561	26.1%
Non Operational	\$2,768,884	18.9%	\$2,479,051	15.5%	\$3,288,441	20.4%	\$2,828,584	18.6%	\$3,007,035	20.6%	\$2,862,471	20.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,973,244</b>	<b>47.6%</b>	<b>\$6,407,925</b>	<b>40.1%</b>	<b>\$6,688,269</b>	<b>41.6%</b>	<b>\$4,656,120</b>	<b>30.7%</b>	<b>\$6,546,158</b>	<b>44.8%</b>	<b>\$6,568,032</b>	<b>46.2%</b>

<b>Grand Total</b>	<b>\$14,651,918</b>	<b>\$15,960,611</b>	<b>\$16,093,451</b>	<b>\$15,191,207</b>	<b>\$14,607,975</b>	<b>\$14,219,284</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

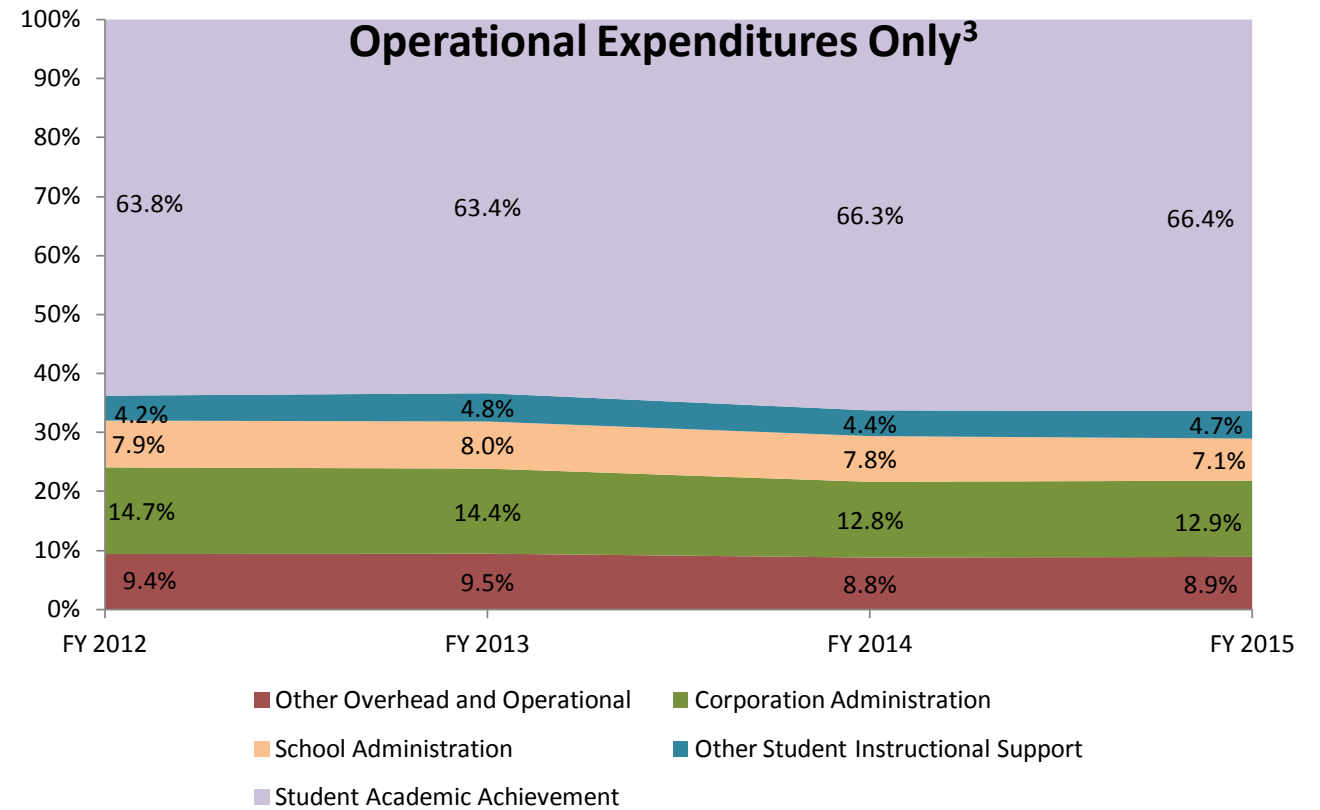
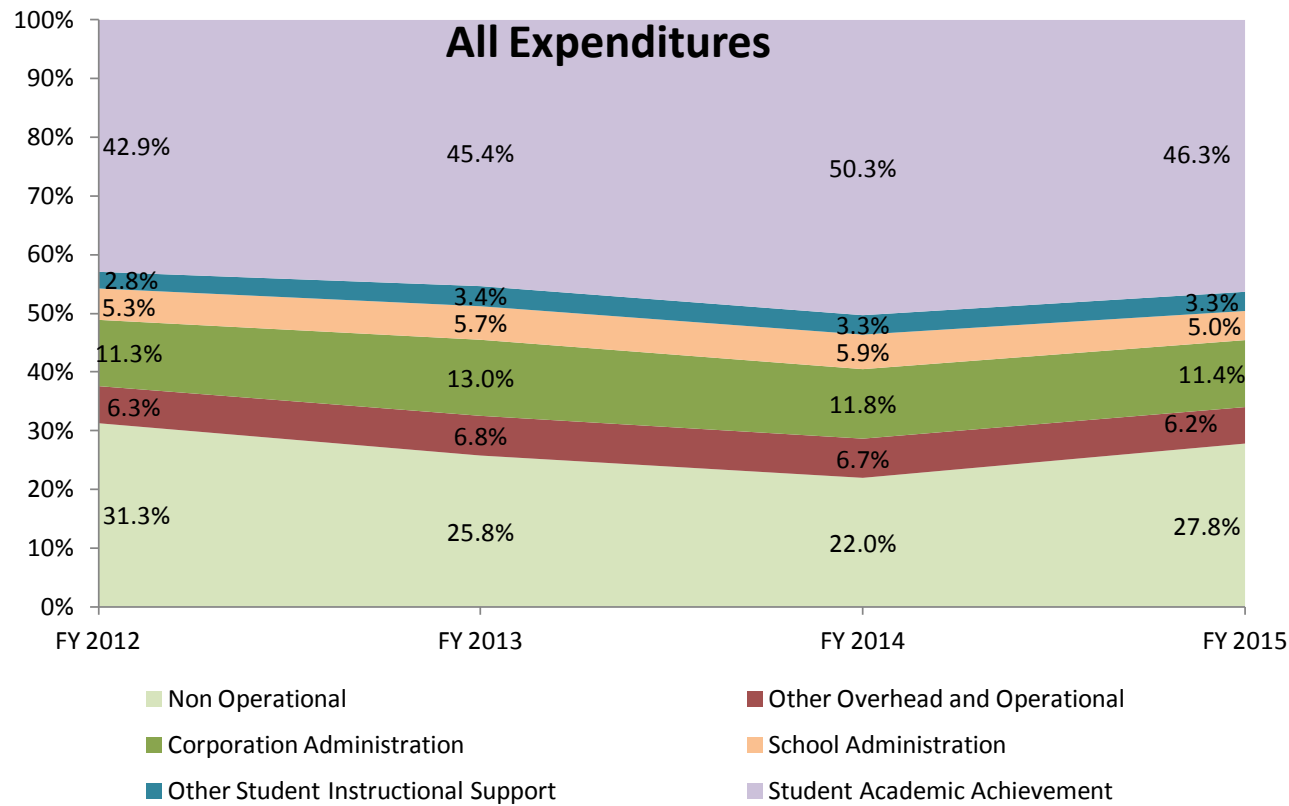


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Community Montessori Inc (9320)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$799,608	16.3%	\$1,135,637	30.6%	\$1,471,289	42.9%	\$1,511,354	45.4%	\$1,766,405	50.3%	\$1,914,556	46.3%
Student Instructional Support	\$127,609	2.6%	\$266,438	7.2%	\$280,598	8.2%	\$304,594	9.1%	\$322,863	9.2%	\$340,407	8.2%
<b>Total</b>	<b>\$927,217</b>	<b>18.9%</b>	<b>\$1,402,075</b>	<b>37.7%</b>	<b>\$1,751,887</b>	<b>51.1%</b>	<b>\$1,815,948</b>	<b>54.5%</b>	<b>\$2,089,269</b>	<b>59.5%</b>	<b>\$2,254,963</b>	<b>54.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$421,297	8.6%	\$774,715	20.8%	\$603,803	17.6%	\$657,416	19.7%	\$650,341	18.5%	\$728,584	17.6%
Non Operational	\$3,570,274	72.6%	\$1,539,475	41.4%	\$1,071,510	31.3%	\$857,943	25.8%	\$770,667	22.0%	\$1,148,482	27.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,991,571</b>	<b>81.1%</b>	<b>\$2,314,190</b>	<b>62.3%</b>	<b>\$1,675,313</b>	<b>48.9%</b>	<b>\$1,515,359</b>	<b>45.5%</b>	<b>\$1,421,008</b>	<b>40.5%</b>	<b>\$1,877,066</b>	<b>45.4%</b>

<b>Grand Total</b>	<b>\$4,918,788</b>	<b>\$3,716,265</b>	<b>\$3,427,199</b>	<b>\$3,331,307</b>	<b>\$3,510,276</b>	<b>\$4,132,029</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

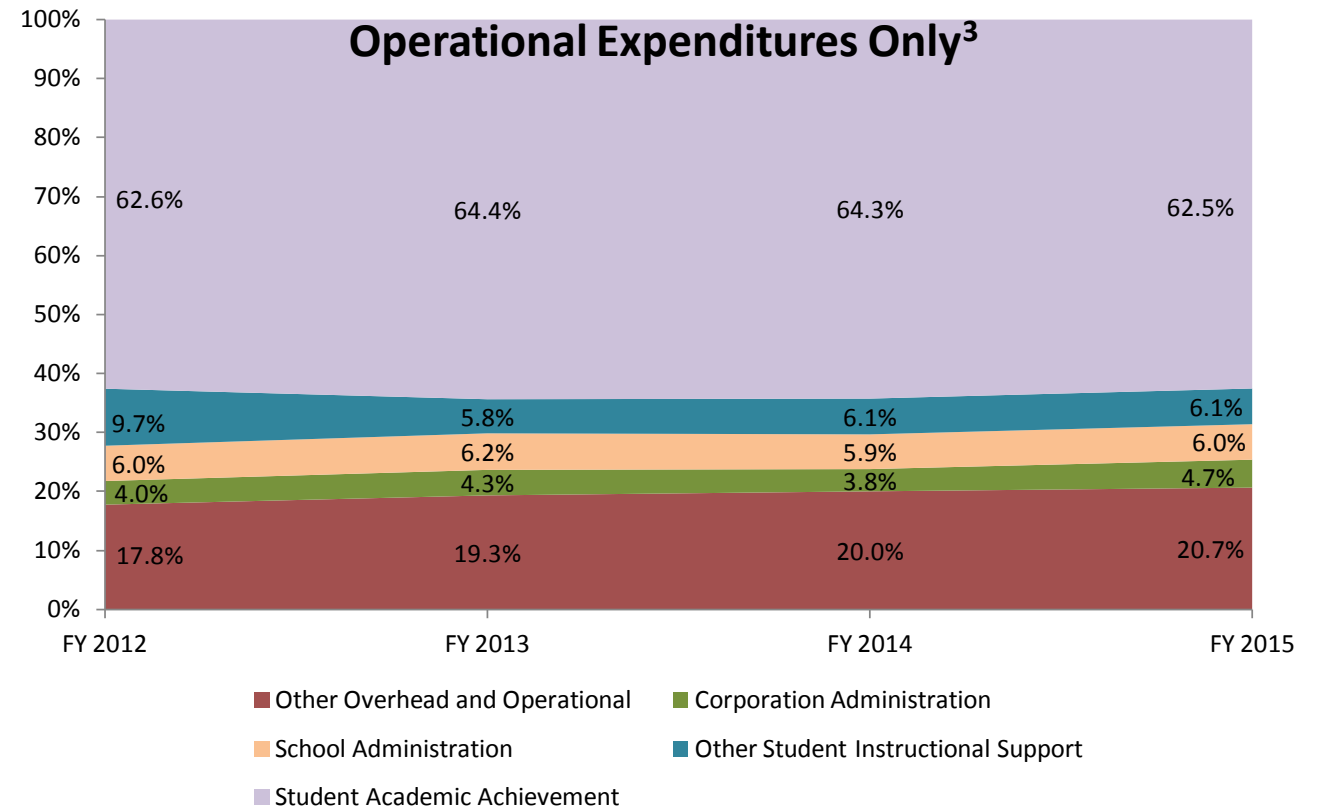
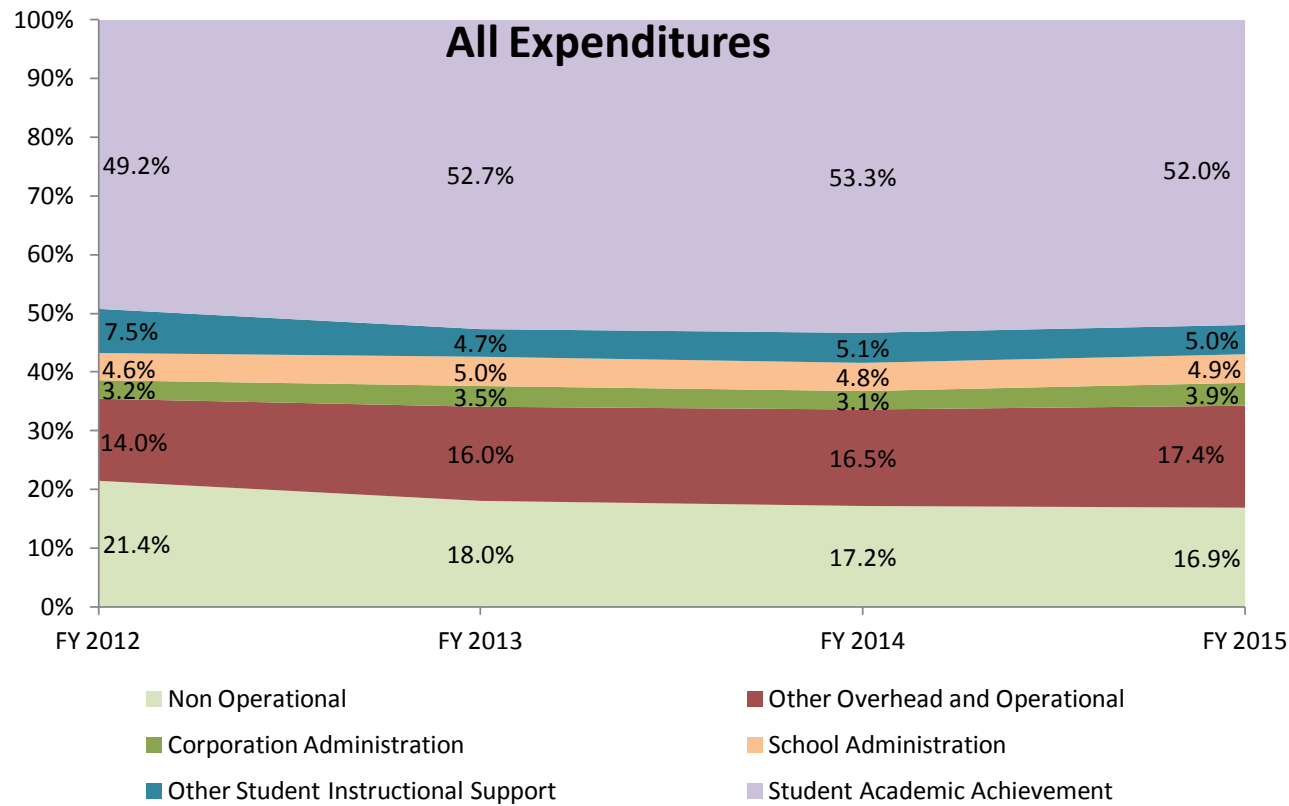
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Community Schools of Frankfort (1170)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,615,013	52.6%	\$17,839,591	51.0%	\$17,785,037	49.2%	\$17,753,063	52.7%	\$17,301,617	53.3%	\$17,313,932	52.0%
Student Instructional Support	\$2,786,600	9.4%	\$4,284,071	12.2%	\$4,392,121	12.2%	\$3,266,153	9.7%	\$3,218,213	9.9%	\$3,285,324	9.9%
<b>Total</b>	<b>\$18,401,612</b>	<b>62.0%</b>	<b>\$22,123,662</b>	<b>63.2%</b>	<b>\$22,177,158</b>	<b>61.4%</b>	<b>\$21,019,217</b>	<b>62.4%</b>	<b>\$20,519,829</b>	<b>63.3%</b>	<b>\$20,599,257</b>	<b>61.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,714,495	19.3%	\$6,471,806	18.5%	\$6,191,592	17.1%	\$6,596,885	19.6%	\$6,352,973	19.6%	\$7,089,680	21.3%
Non Operational	\$5,544,348	18.7%	\$6,385,946	18.3%	\$7,746,741	21.4%	\$6,071,904	18.0%	\$5,565,521	17.2%	\$5,617,007	16.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$11,258,843</b>	<b>38.0%</b>	<b>\$12,857,752</b>	<b>36.8%</b>	<b>\$13,938,333</b>	<b>38.6%</b>	<b>\$12,668,789</b>	<b>37.6%</b>	<b>\$11,918,494</b>	<b>36.7%</b>	<b>\$12,706,687</b>	<b>38.2%</b>

<b>Grand Total</b>	<b>\$29,660,455</b>	<b>\$34,981,414</b>	<b>\$36,115,491</b>	<b>\$33,688,006</b>	<b>\$32,438,323</b>	<b>\$33,305,944</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

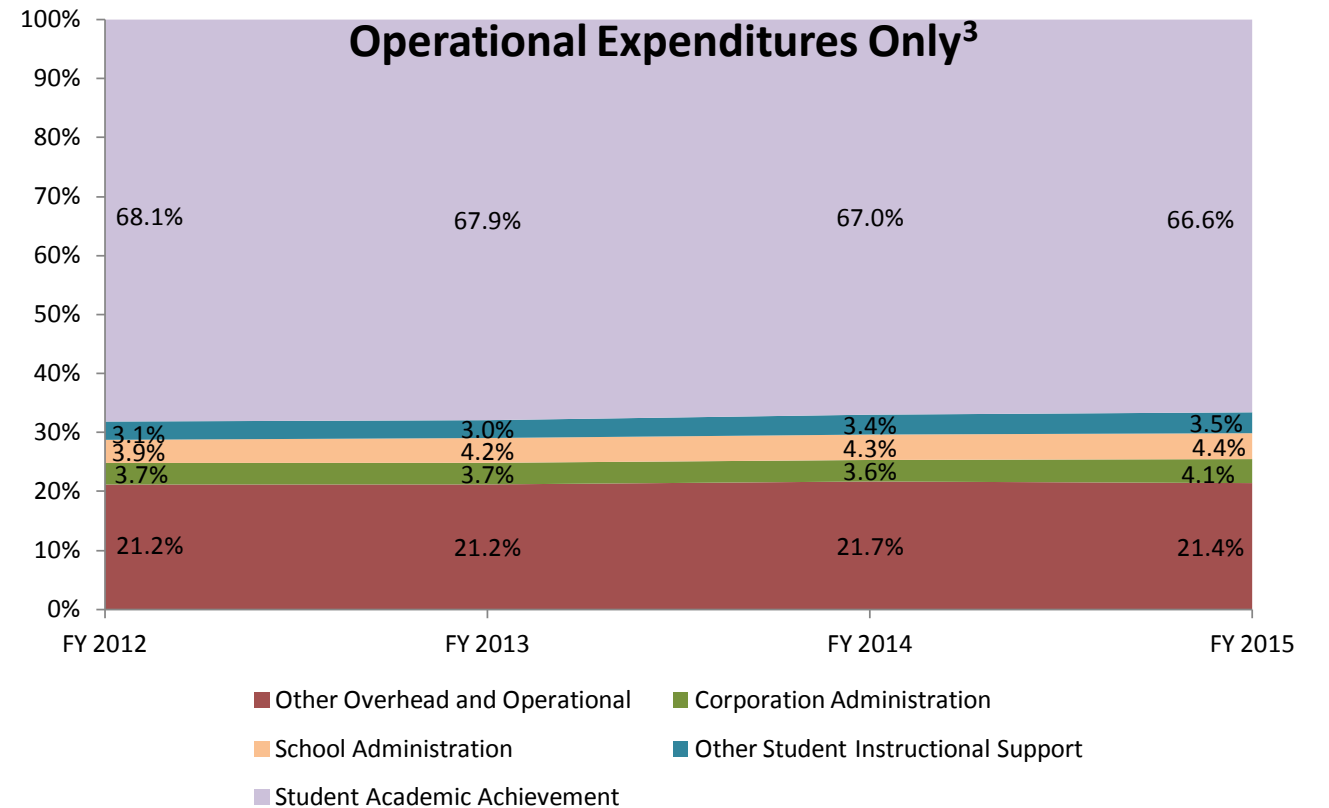
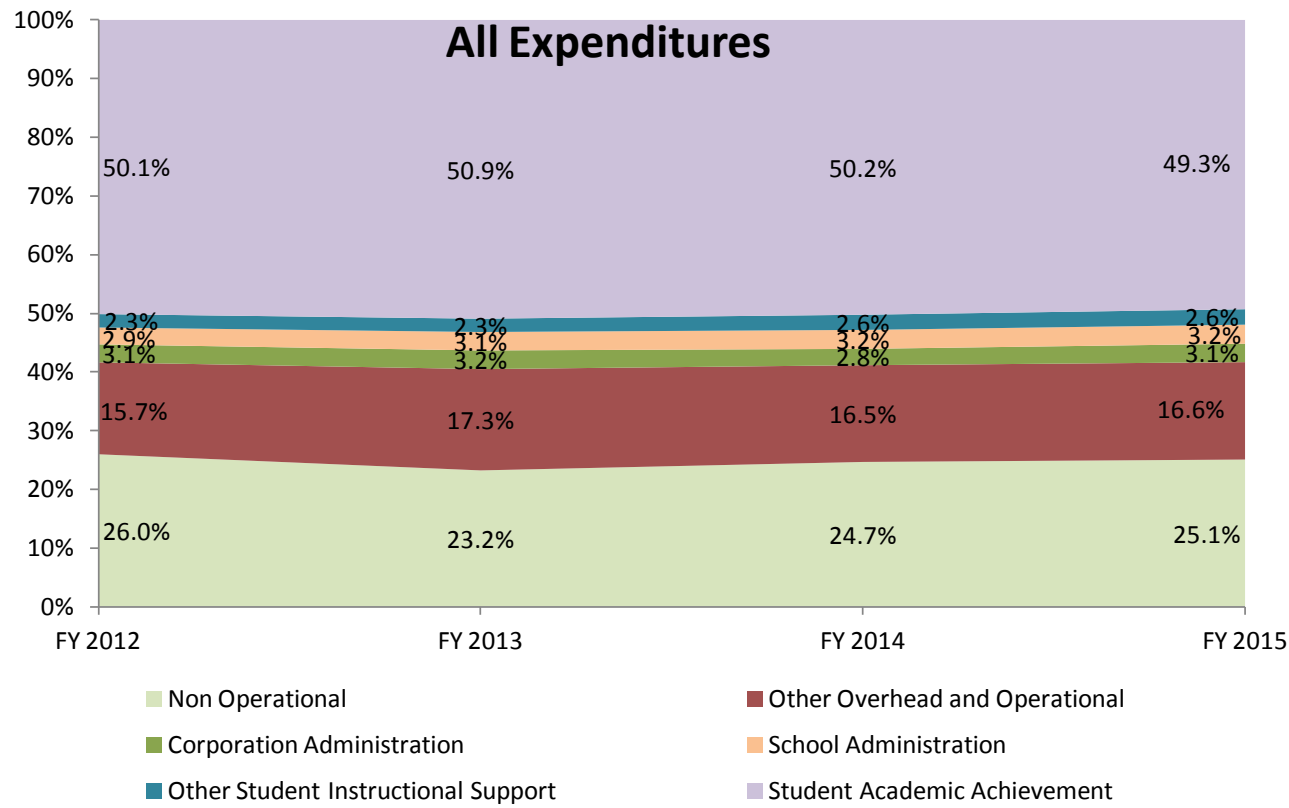
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Concord Community Schools (2270)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$26,308,111	56.8%	\$24,880,479	47.8%	\$26,557,422	50.1%	\$27,125,503	50.9%	\$25,649,758	50.2%	\$27,166,205	49.3%
Student Instructional Support	\$2,324,716	5.0%	\$2,899,022	5.6%	\$2,732,996	5.2%	\$2,884,984	5.4%	\$2,971,880	5.8%	\$3,240,582	5.9%
<b>Total</b>	<b>\$28,632,827</b>	<b>61.8%</b>	<b>\$27,779,501</b>	<b>53.4%</b>	<b>\$29,290,419</b>	<b>55.3%</b>	<b>\$30,010,486</b>	<b>56.3%</b>	<b>\$28,621,639</b>	<b>56.1%</b>	<b>\$30,406,787</b>	<b>55.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,686,860	16.6%	\$9,127,384	17.5%	\$9,922,838	18.7%	\$10,890,583	20.4%	\$9,839,744	19.3%	\$10,877,840	19.7%
Non Operational	\$10,030,517	21.6%	\$15,156,160	29.1%	\$13,759,112	26.0%	\$12,372,294	23.2%	\$12,592,066	24.7%	\$13,815,071	25.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$17,717,377</b>	<b>38.2%</b>	<b>\$24,283,544</b>	<b>46.6%</b>	<b>\$23,681,950</b>	<b>44.7%</b>	<b>\$23,262,877</b>	<b>43.7%</b>	<b>\$22,431,810</b>	<b>43.9%</b>	<b>\$24,692,910</b>	<b>44.8%</b>

<b>Grand Total</b>	<b>\$46,350,203</b>	<b>\$52,063,045</b>	<b>\$52,972,368</b>	<b>\$53,273,363</b>	<b>\$51,053,448</b>	<b>\$55,099,697</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

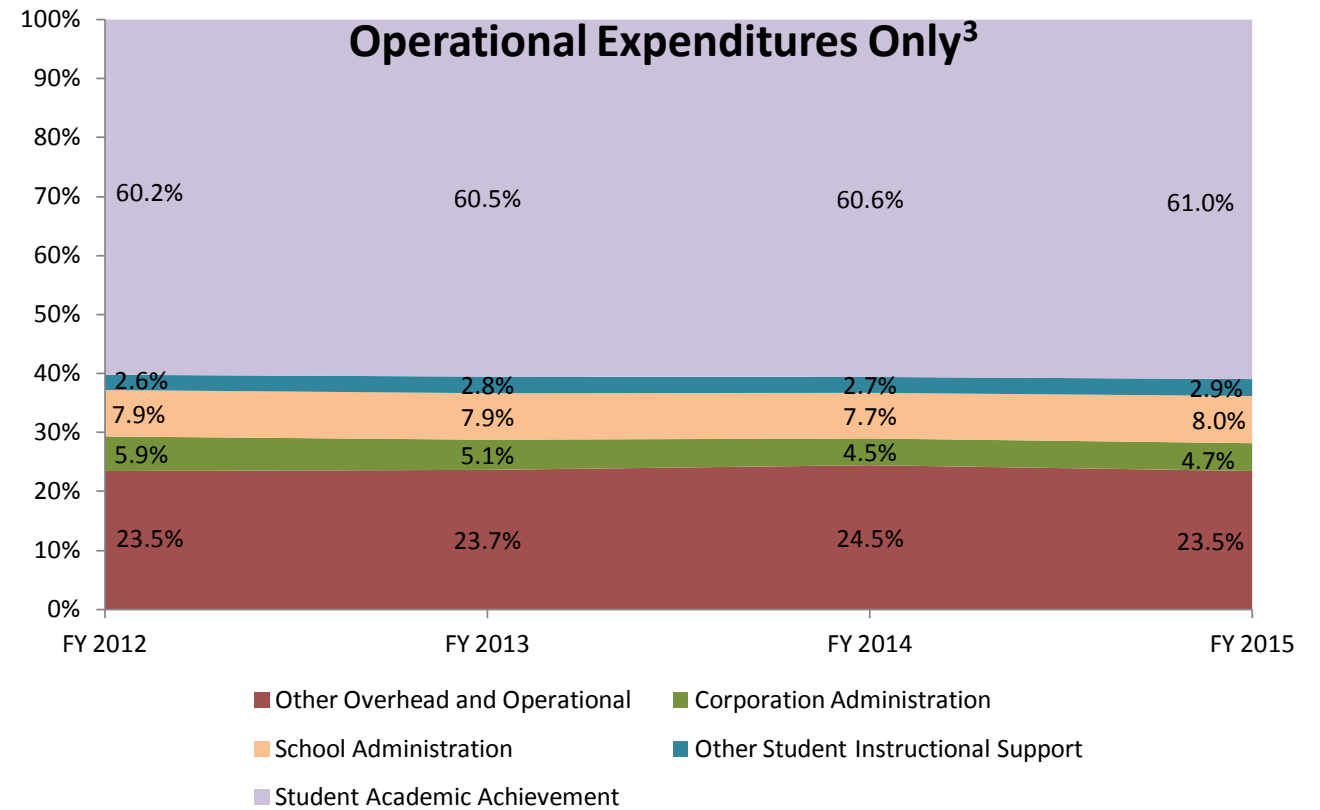
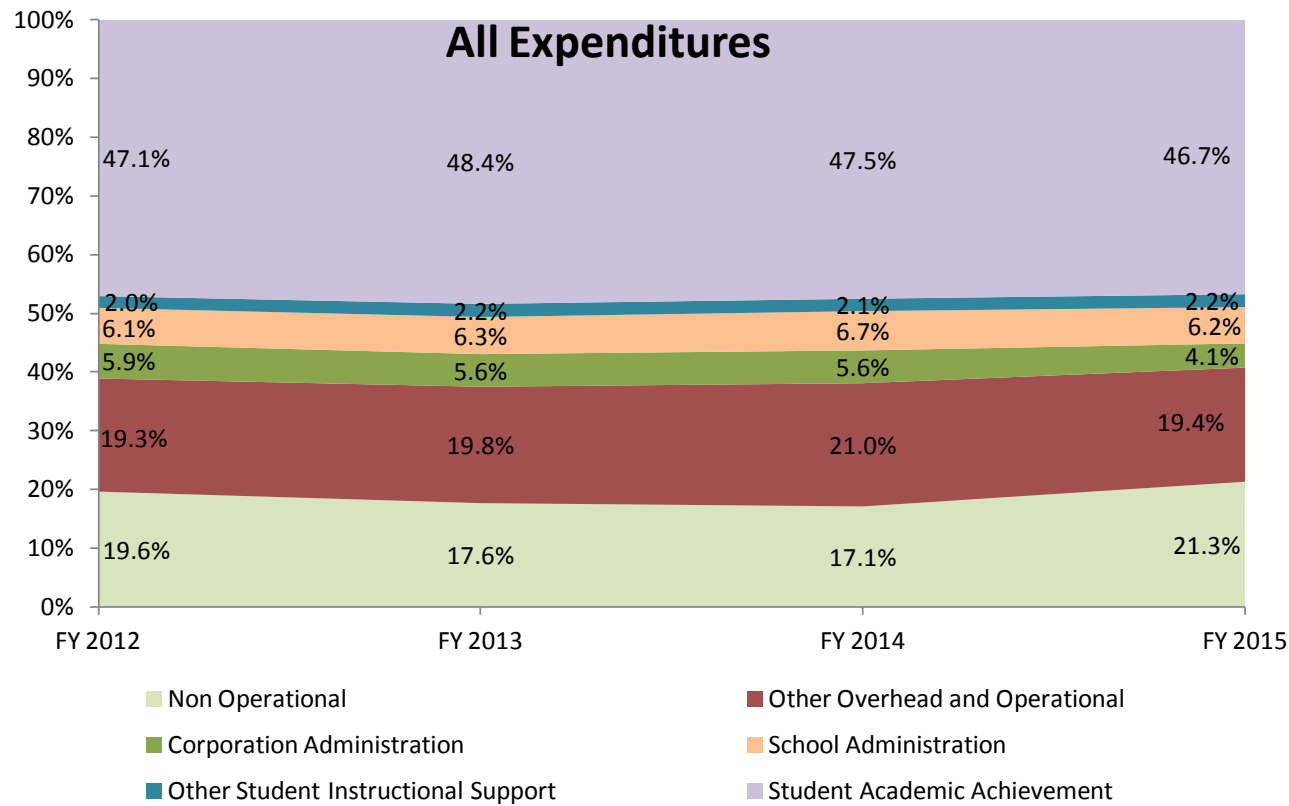
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Covington Community Sch Corp (2440)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,767,794	49.0%	\$4,633,102	46.1%	\$4,403,823	47.1%	\$4,357,361	48.4%	\$4,472,162	47.5%	\$4,489,129	46.7%
Student Instructional Support	\$769,954	7.9%	\$959,036	9.5%	\$761,339	8.1%	\$770,054	8.6%	\$828,598	8.8%	\$804,842	8.4%
<b>Total</b>	<b>\$5,537,748</b>	<b>56.9%</b>	<b>\$5,592,138</b>	<b>55.6%</b>	<b>\$5,165,162</b>	<b>55.2%</b>	<b>\$5,127,414</b>	<b>57.0%</b>	<b>\$5,300,759</b>	<b>56.3%</b>	<b>\$5,293,971</b>	<b>55.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,126,338	21.9%	\$2,573,450	25.6%	\$2,357,283	25.2%	\$2,287,414	25.4%	\$2,503,392	26.6%	\$2,263,875	23.6%
Non Operational	\$2,061,353	21.2%	\$1,895,152	18.8%	\$1,834,621	19.6%	\$1,588,150	17.6%	\$1,607,393	17.1%	\$2,044,940	21.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,187,691</b>	<b>43.1%</b>	<b>\$4,468,601</b>	<b>44.4%</b>	<b>\$4,191,904</b>	<b>44.8%</b>	<b>\$3,875,564</b>	<b>43.0%</b>	<b>\$4,110,784</b>	<b>43.7%</b>	<b>\$4,308,815</b>	<b>44.9%</b>

<b>Grand Total</b>	<b>\$9,725,439</b>	<b>\$10,060,739</b>	<b>\$9,357,066</b>	<b>\$9,002,979</b>	<b>\$9,411,544</b>	<b>\$9,602,786</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

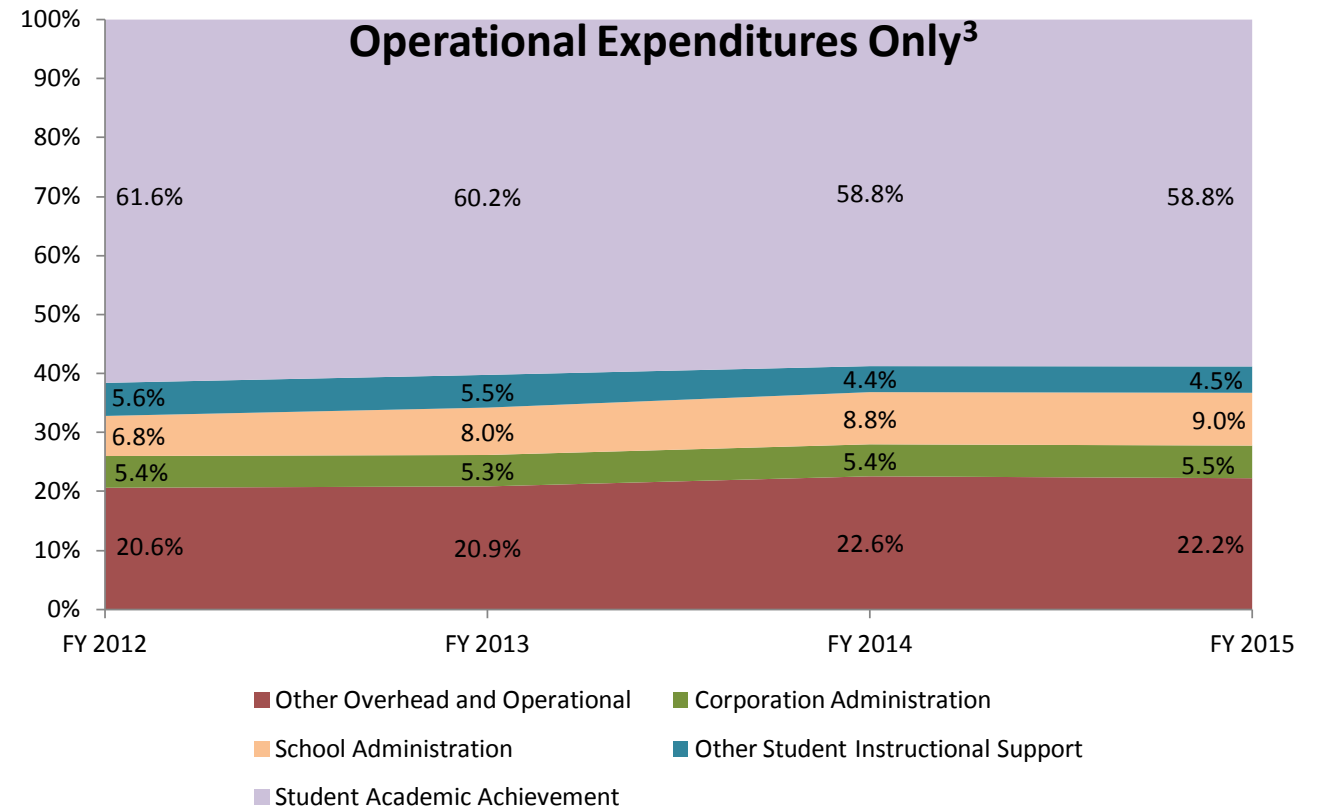
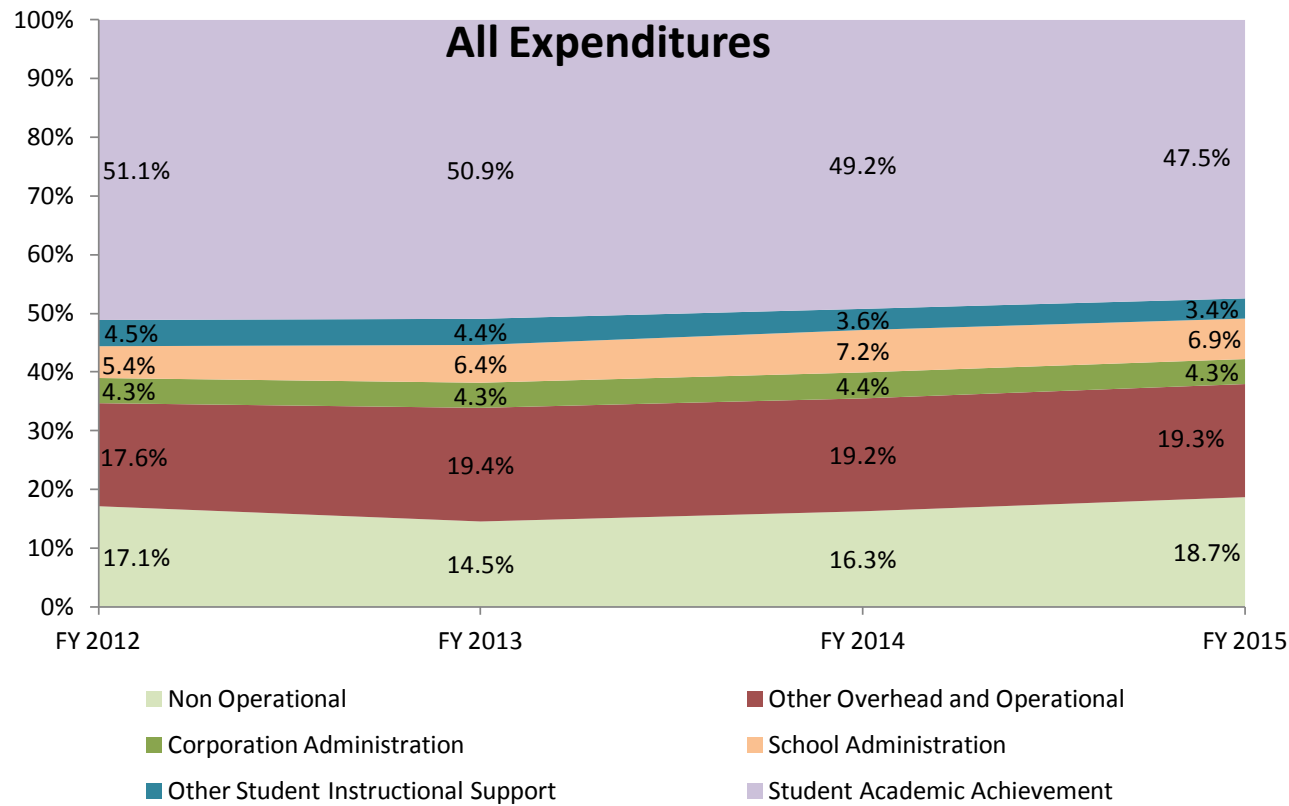
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Cowan Community School Corp (1900)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,542,795	35.5%	\$3,093,331	47.2%	\$3,647,477	51.1%	\$3,660,481	50.9%	\$3,392,728	49.2%	\$3,514,989	47.5%
Student Instructional Support	\$553,211	7.7%	\$685,542	10.5%	\$705,482	9.9%	\$782,748	10.9%	\$745,915	10.8%	\$765,247	10.3%
<b>Total</b>	<b>\$3,096,006</b>	<b>43.2%</b>	<b>\$3,778,873</b>	<b>57.7%</b>	<b>\$4,352,959</b>	<b>61.0%</b>	<b>\$4,443,229</b>	<b>61.8%</b>	<b>\$4,138,643</b>	<b>60.1%</b>	<b>\$4,280,237</b>	<b>57.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,323,838	18.5%	\$1,636,101	25.0%	\$1,559,020	21.9%	\$1,699,657	23.7%	\$1,631,019	23.7%	\$1,744,091	23.5%
Non Operational	\$2,738,861	38.3%	\$1,139,710	17.4%	\$1,220,713	17.1%	\$1,042,955	14.5%	\$1,119,878	16.3%	\$1,381,817	18.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,062,700</b>	<b>56.8%</b>	<b>\$2,775,811</b>	<b>42.3%</b>	<b>\$2,779,733</b>	<b>39.0%</b>	<b>\$2,742,612</b>	<b>38.2%</b>	<b>\$2,750,897</b>	<b>39.9%</b>	<b>\$3,125,908</b>	<b>42.2%</b>

<b>Grand Total</b>	<b>\$7,158,705</b>	<b>\$6,554,684</b>	<b>\$7,132,691</b>	<b>\$7,185,841</b>	<b>\$6,889,540</b>	<b>\$7,406,145</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

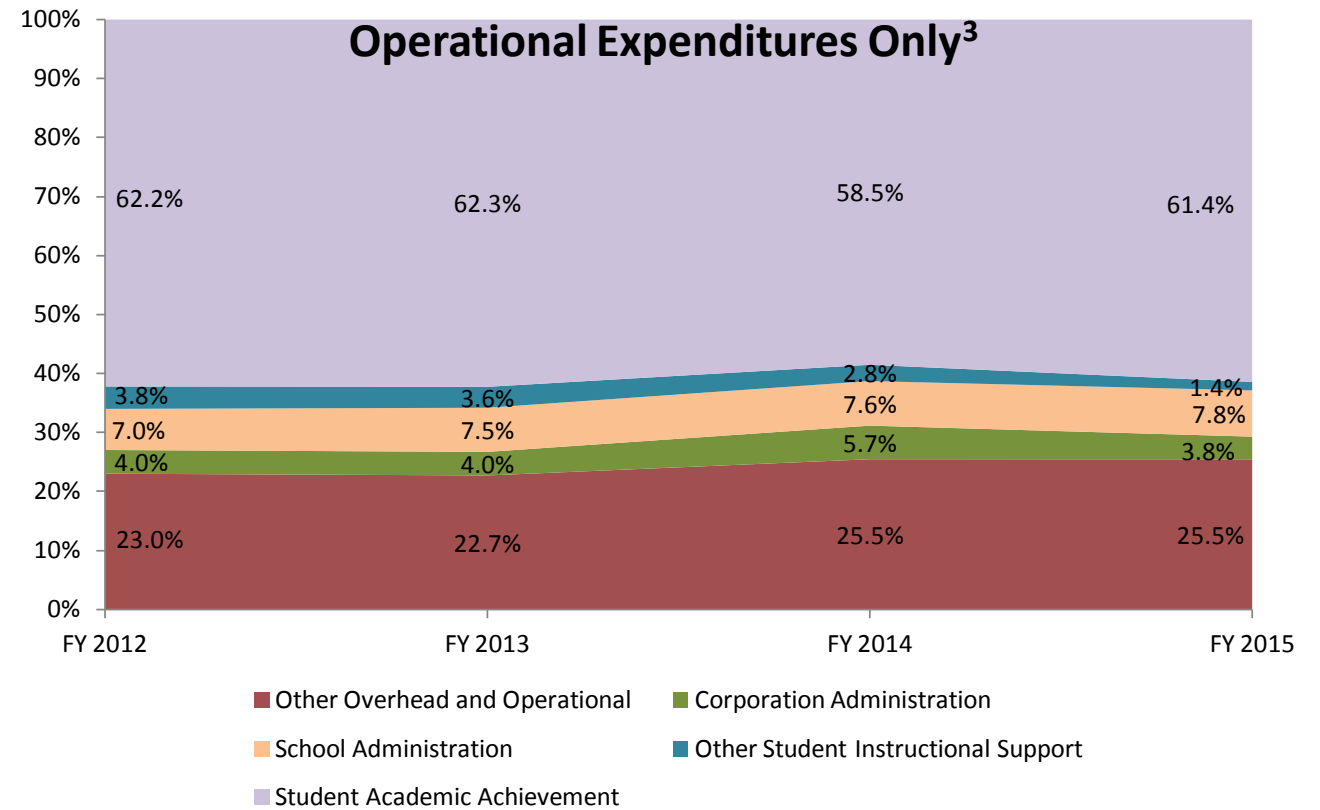
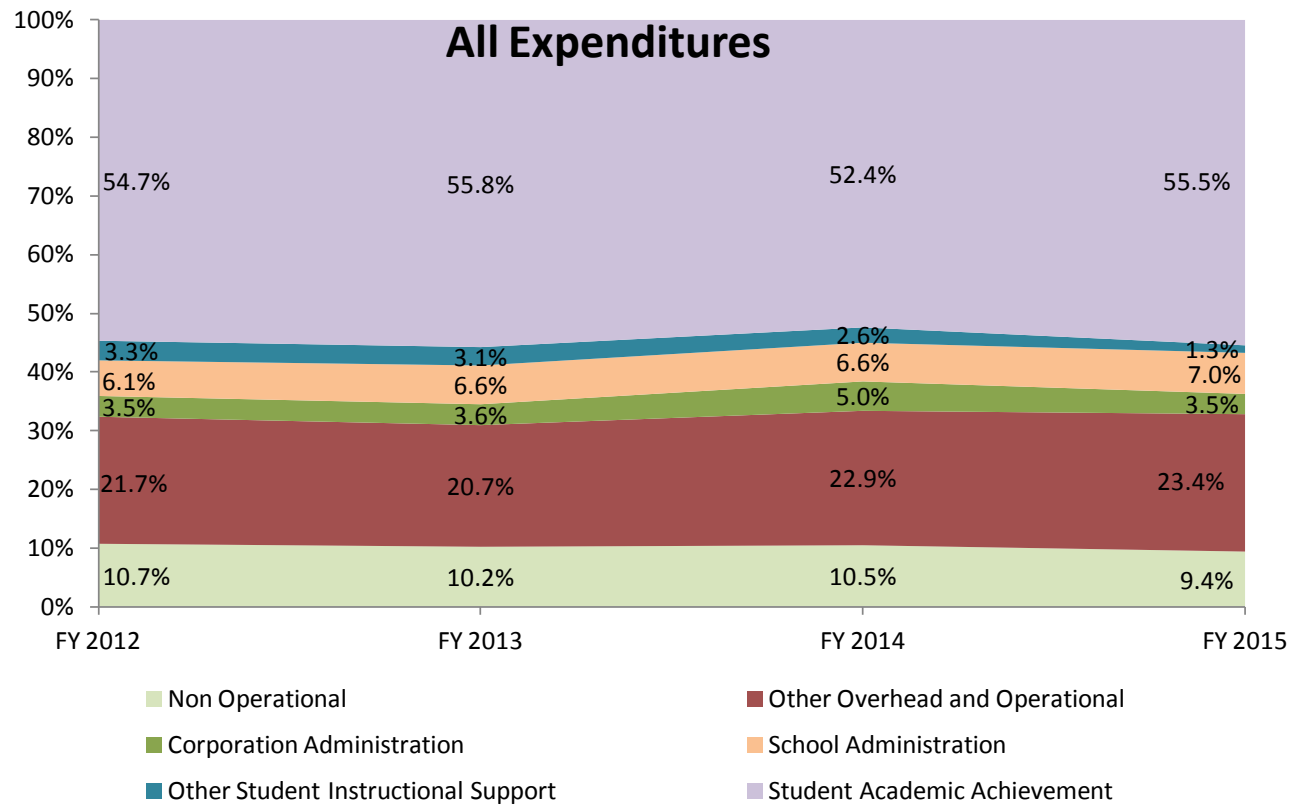
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Crawford Co Com School Corp (1300)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,304,828	57.1%	\$10,518,910	58.0%	\$10,148,206	54.7%	\$10,352,352	55.8%	\$9,093,219	52.4%	\$9,586,306	55.5%
Student Instructional Support	\$1,122,903	6.2%	\$1,530,809	8.4%	\$1,747,540	9.4%	\$1,807,468	9.7%	\$1,597,615	9.2%	\$1,430,759	8.3%
<b>Total</b>	<b>\$11,427,731</b>	<b>63.3%</b>	<b>\$12,049,719</b>	<b>66.4%</b>	<b>\$11,895,746</b>	<b>64.1%</b>	<b>\$12,159,820</b>	<b>65.5%</b>	<b>\$10,690,834</b>	<b>61.6%</b>	<b>\$11,017,064</b>	<b>63.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,779,026	20.9%	\$4,273,166	23.5%	\$4,676,971	25.2%	\$4,510,310	24.3%	\$4,846,109	27.9%	\$4,645,758	26.9%
Non Operational	\$2,852,954	15.8%	\$1,827,608	10.1%	\$1,988,998	10.7%	\$1,894,536	10.2%	\$1,815,509	10.5%	\$1,622,219	9.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,631,980</b>	<b>36.7%</b>	<b>\$6,100,774</b>	<b>33.6%</b>	<b>\$6,665,969</b>	<b>35.9%</b>	<b>\$6,404,846</b>	<b>34.5%</b>	<b>\$6,661,618</b>	<b>38.4%</b>	<b>\$6,267,977</b>	<b>36.3%</b>

<b>Grand Total</b>	<b>\$18,059,711</b>	<b>\$18,150,493</b>	<b>\$18,561,715</b>	<b>\$18,564,666</b>	<b>\$17,352,452</b>	<b>\$17,285,042</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

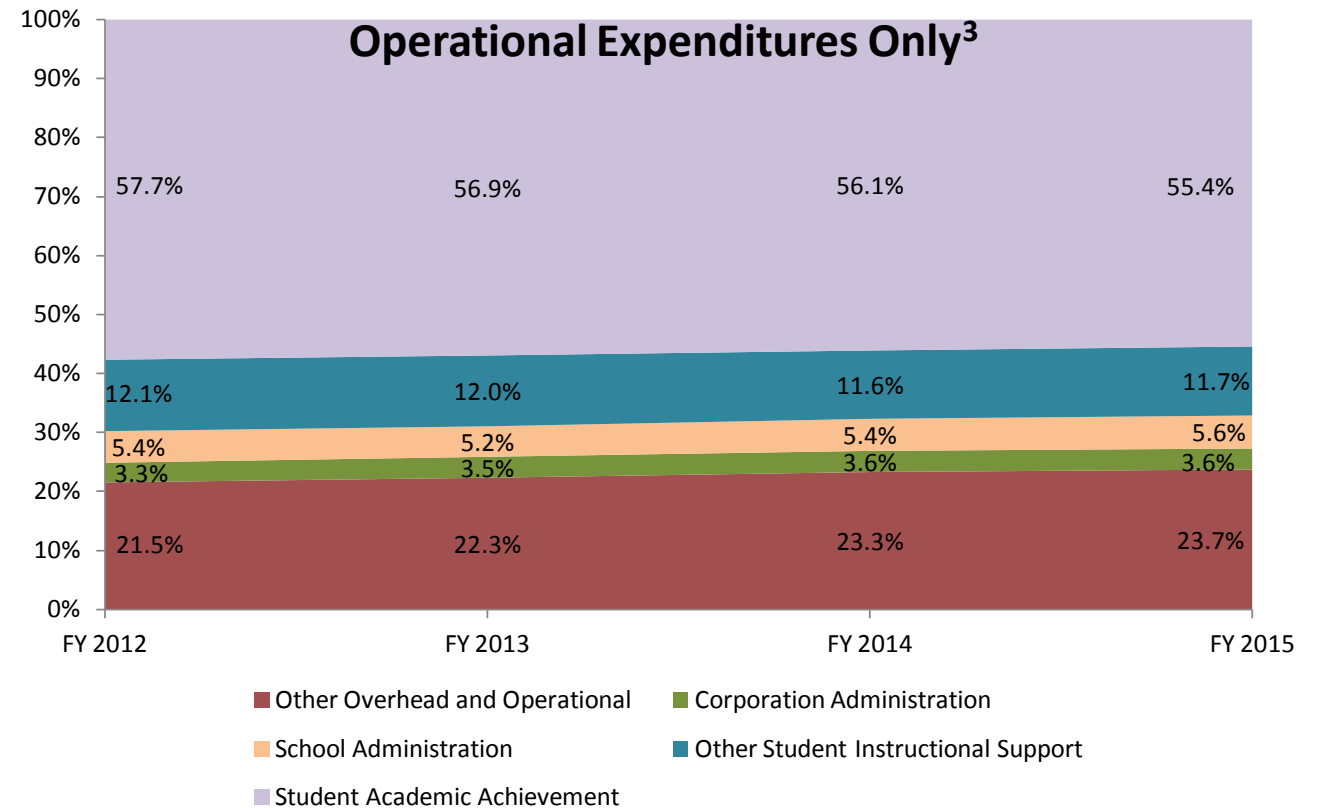
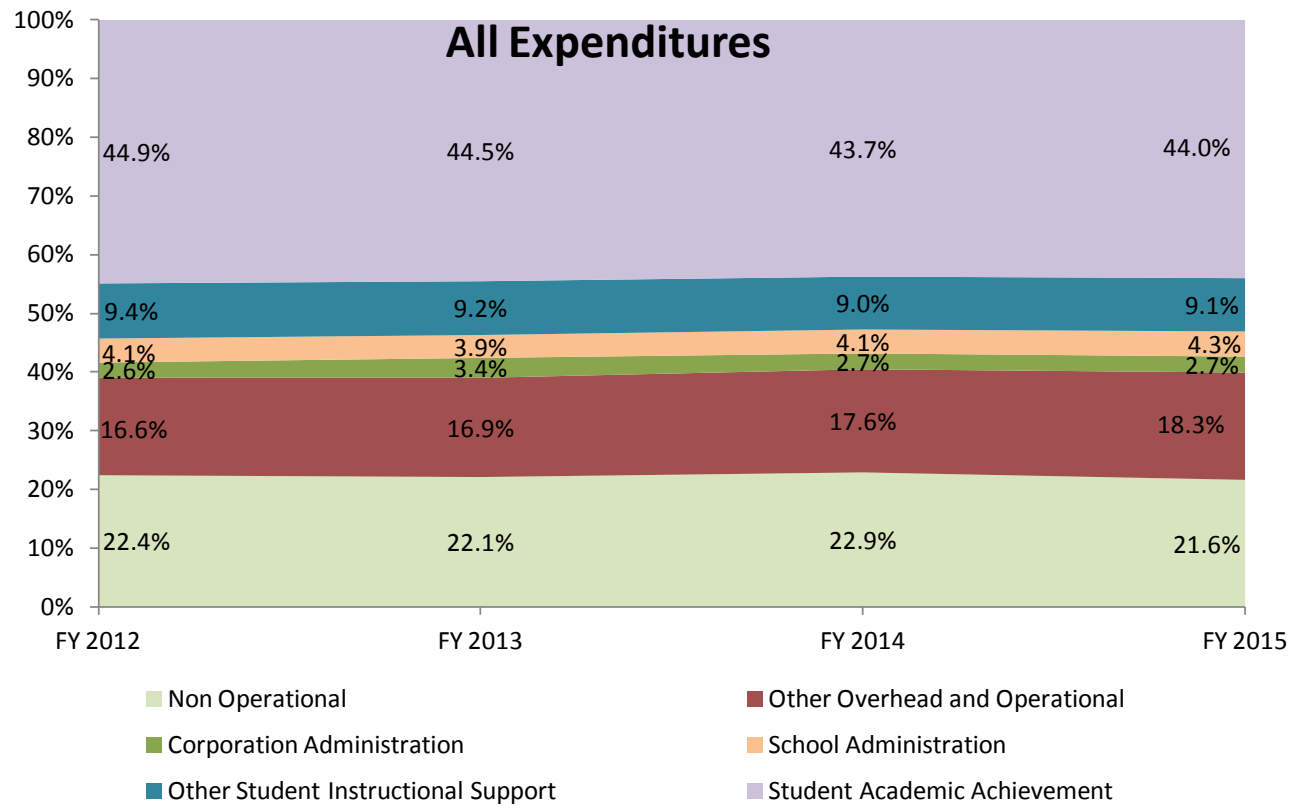
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Crawfordsville Com Schools (5855)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$14,948,311	45.9%	\$12,918,078	42.9%	\$12,532,347	44.9%	\$12,839,580	44.5%	\$13,472,602	43.7%	\$13,858,610	44.0%
Student Instructional Support	\$3,659,969	11.2%	\$3,808,921	12.6%	\$3,764,730	13.5%	\$3,769,071	13.1%	\$4,033,010	13.1%	\$4,209,554	13.4%
<b>Total</b>	<b>\$18,608,280</b>	<b>57.2%</b>	<b>\$16,726,998</b>	<b>55.5%</b>	<b>\$16,297,078</b>	<b>58.4%</b>	<b>\$16,608,651</b>	<b>57.6%</b>	<b>\$17,505,612</b>	<b>56.8%</b>	<b>\$18,068,164</b>	<b>57.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,793,301	17.8%	\$6,739,837	22.4%	\$5,359,783	19.2%	\$5,854,869	20.3%	\$6,246,147	20.3%	\$6,617,962	21.0%
Non Operational	\$8,148,125	25.0%	\$6,657,132	22.1%	\$6,251,686	22.4%	\$6,369,580	22.1%	\$7,046,579	22.9%	\$6,804,868	21.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,941,427</b>	<b>42.8%</b>	<b>\$13,396,969</b>	<b>44.5%</b>	<b>\$11,611,469</b>	<b>41.6%</b>	<b>\$12,224,449</b>	<b>42.4%</b>	<b>\$13,292,726</b>	<b>43.2%</b>	<b>\$13,422,830</b>	<b>42.6%</b>

<b>Grand Total</b>	<b>\$32,549,706</b>	<b>\$30,123,968</b>	<b>\$27,908,547</b>	<b>\$28,833,100</b>	<b>\$30,798,338</b>	<b>\$31,490,994</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

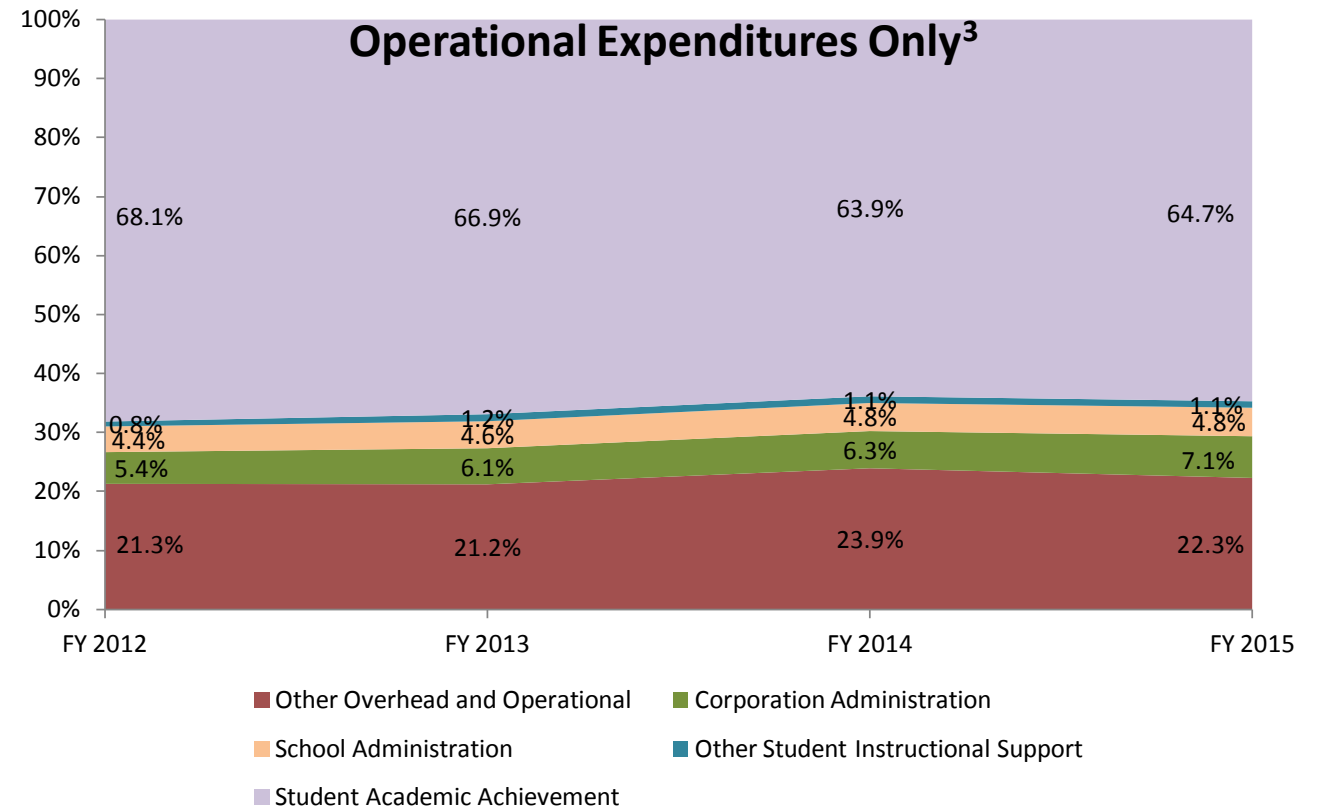
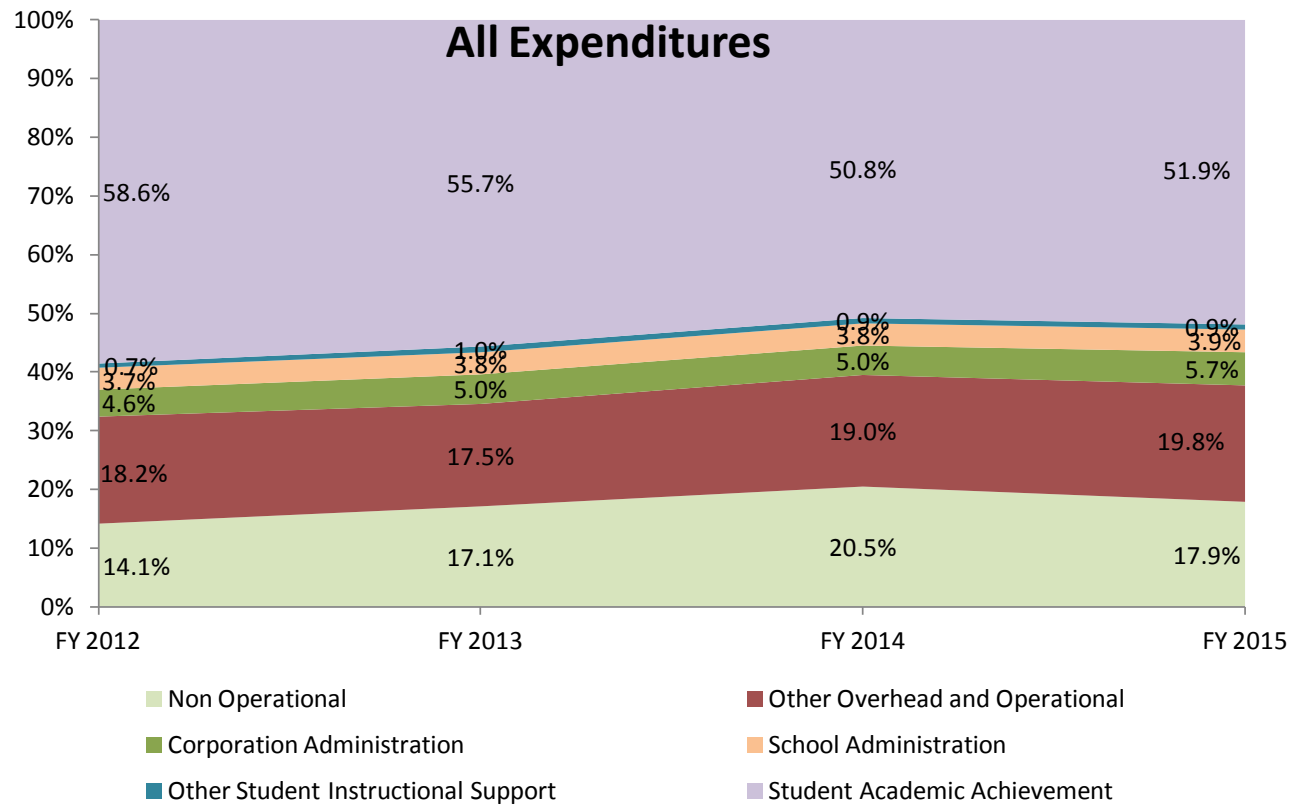


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Crothersville Community Schools (3710)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,599,146	52.2%	\$3,175,079	51.6%	\$3,824,251	58.6%	\$3,724,551	55.7%	\$3,363,706	50.8%	\$3,359,146	51.9%
Student Instructional Support	\$279,587	5.6%	\$263,718	4.3%	\$290,281	4.4%	\$317,898	4.8%	\$310,310	4.7%	\$306,796	4.7%
<b>Total</b>	<b>\$2,878,733</b>	<b>57.8%</b>	<b>\$3,438,797</b>	<b>55.8%</b>	<b>\$4,114,532</b>	<b>63.0%</b>	<b>\$4,042,448</b>	<b>60.4%</b>	<b>\$3,674,016</b>	<b>55.5%</b>	<b>\$3,665,942</b>	<b>56.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,188,394	23.8%	\$1,272,055	20.7%	\$1,492,205	22.9%	\$1,505,628	22.5%	\$1,591,549	24.0%	\$1,650,545	25.5%
Non Operational	\$916,551	18.4%	\$1,448,052	23.5%	\$923,587	14.1%	\$1,143,816	17.1%	\$1,355,025	20.5%	\$1,156,335	17.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,104,946</b>	<b>42.2%</b>	<b>\$2,720,106</b>	<b>44.2%</b>	<b>\$2,415,792</b>	<b>37.0%</b>	<b>\$2,649,444</b>	<b>39.6%</b>	<b>\$2,946,574</b>	<b>44.5%</b>	<b>\$2,806,880</b>	<b>43.4%</b>

<b>Grand Total</b>	<b>\$4,983,679</b>	<b>\$6,158,903</b>	<b>\$6,530,324</b>	<b>\$6,691,892</b>	<b>\$6,620,590</b>	<b>\$6,472,822</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

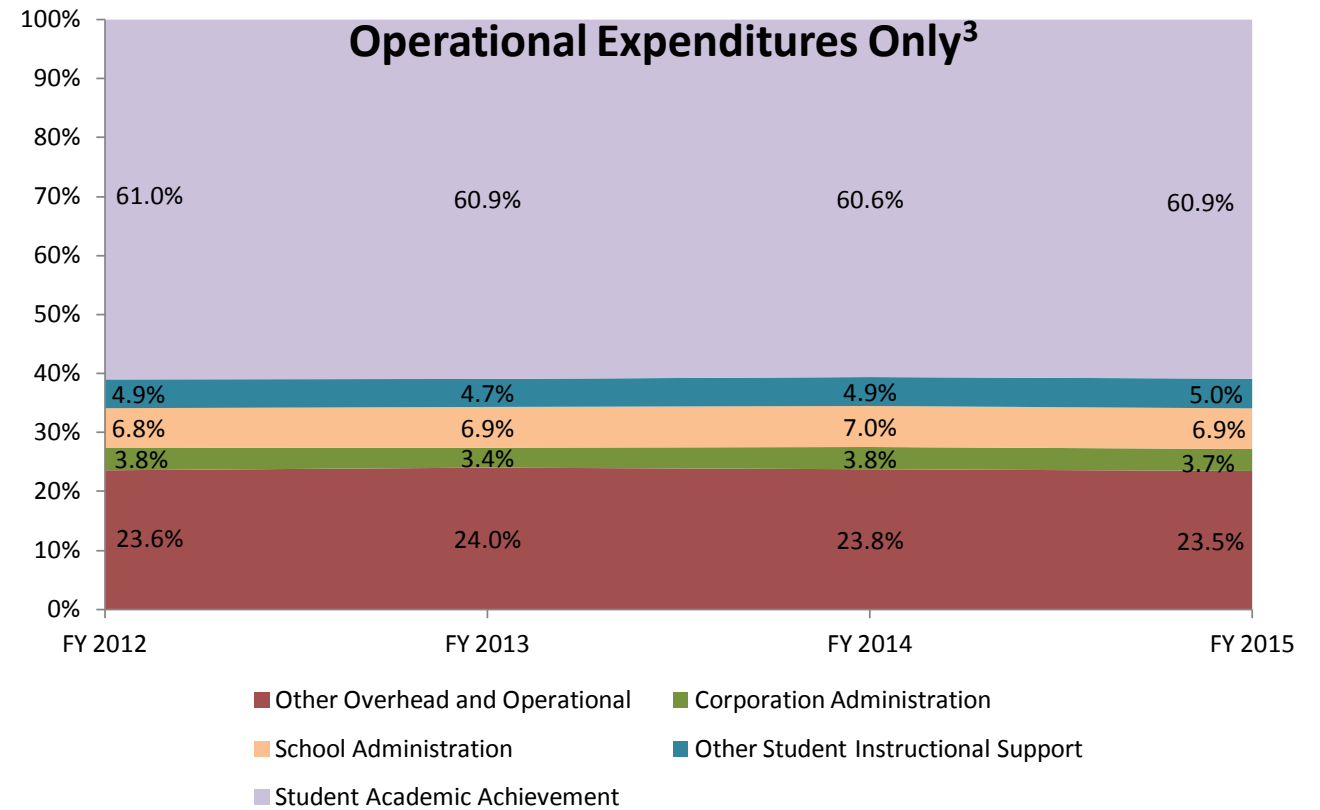
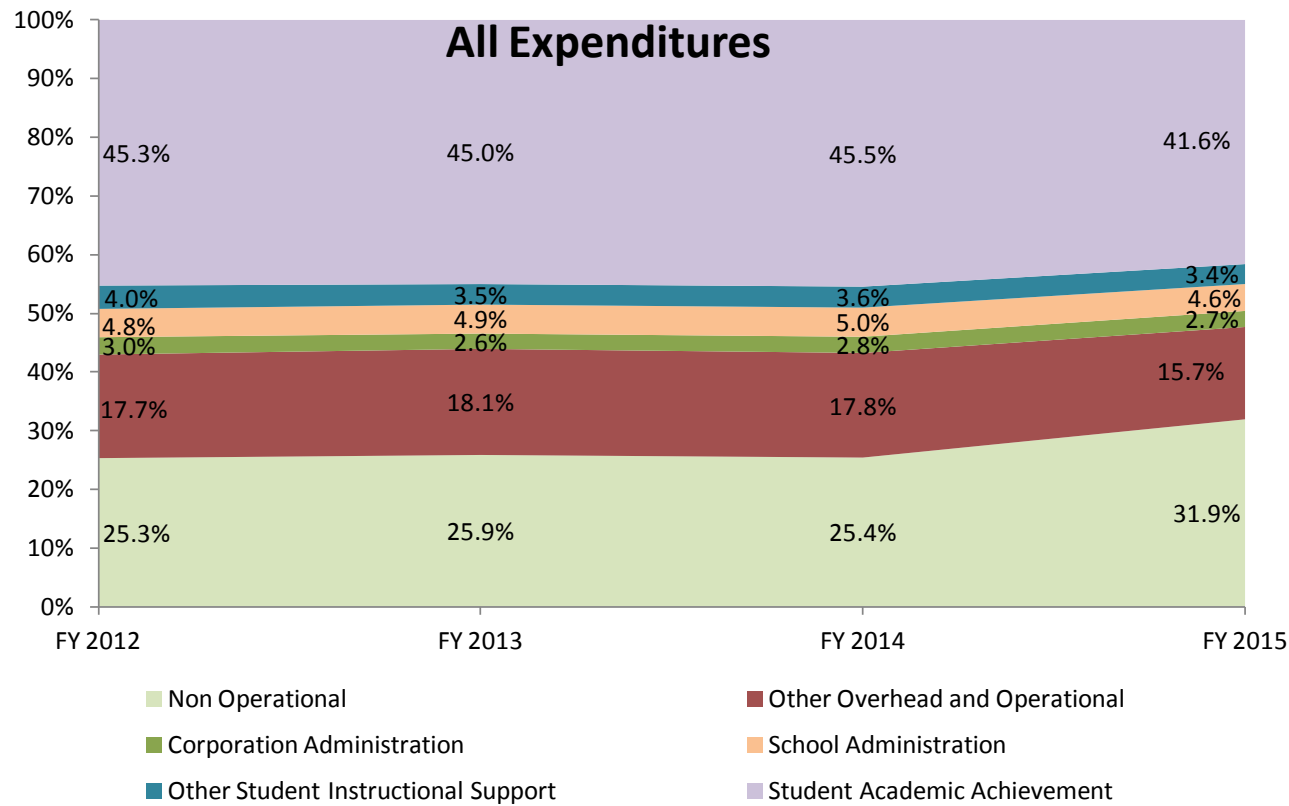
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Crown Point Community Sch Corp (4660)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$24,704,846	45.1%	\$35,082,026	48.1%	\$33,982,635	45.3%	\$34,203,796	45.0%	\$35,989,825	45.5%	\$37,494,990	41.6%
Student Instructional Support	\$3,467,159	6.3%	\$4,968,239	6.8%	\$6,607,802	8.8%	\$6,411,437	8.4%	\$6,765,312	8.5%	\$7,193,474	8.0%
<b>Total</b>	<b>\$28,172,005</b>	<b>51.4%</b>	<b>\$40,050,266</b>	<b>54.9%</b>	<b>\$40,590,437</b>	<b>54.1%</b>	<b>\$40,615,233</b>	<b>53.5%</b>	<b>\$42,755,137</b>	<b>54.0%</b>	<b>\$44,688,464</b>	<b>49.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,259,263	22.4%	\$16,325,824	22.4%	\$15,470,373	20.6%	\$15,720,804	20.7%	\$16,304,457	20.6%	\$16,649,905	18.5%
Non Operational	\$14,344,206	26.2%	\$16,538,632	22.7%	\$19,001,560	25.3%	\$19,646,284	25.9%	\$20,121,003	25.4%	\$28,770,746	31.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$26,603,469</b>	<b>48.6%</b>	<b>\$32,864,456</b>	<b>45.1%</b>	<b>\$34,471,933</b>	<b>45.9%</b>	<b>\$35,367,088</b>	<b>46.5%</b>	<b>\$36,425,460</b>	<b>46.0%</b>	<b>\$45,420,652</b>	<b>50.4%</b>

<b>Grand Total</b>	<b>\$54,775,474</b>	<b>\$72,914,722</b>	<b>\$75,062,370</b>	<b>\$75,982,321</b>	<b>\$79,180,597</b>	<b>\$90,109,115</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

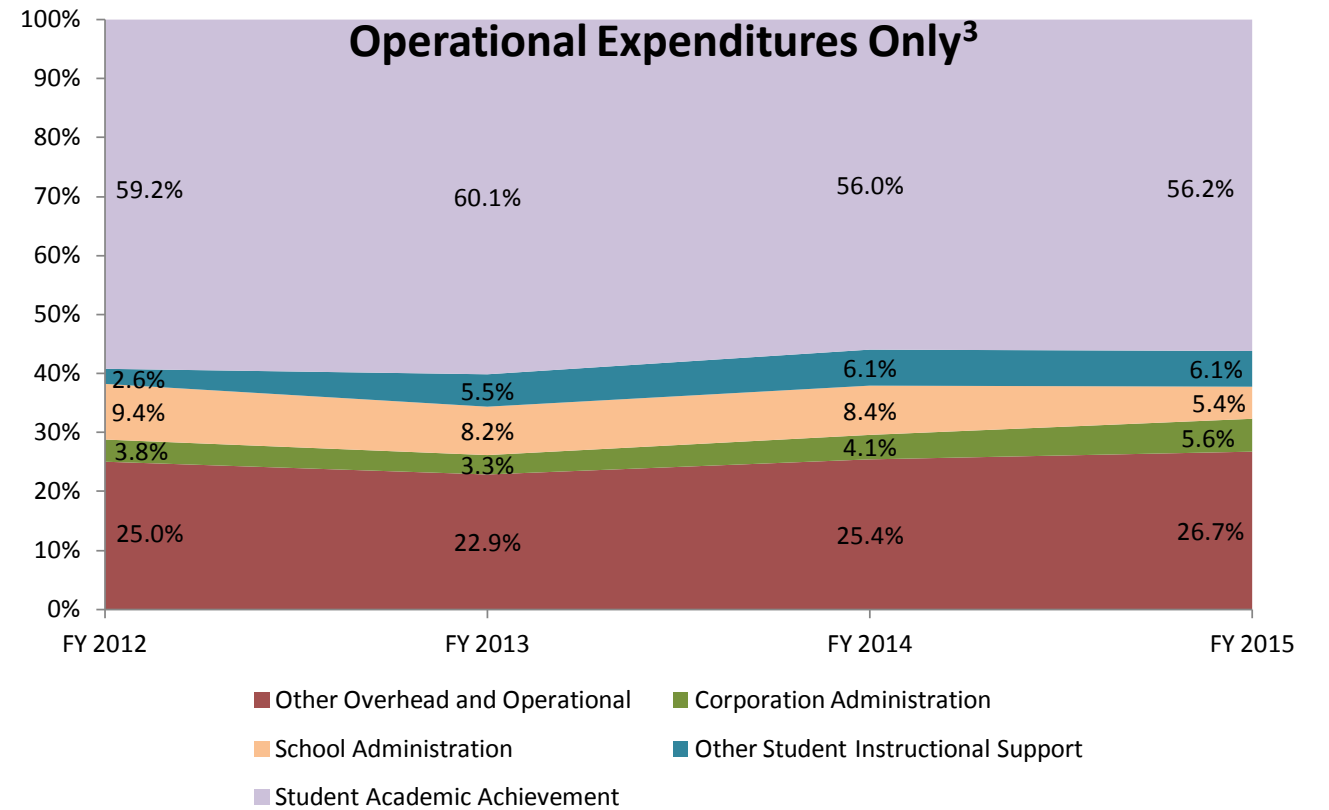
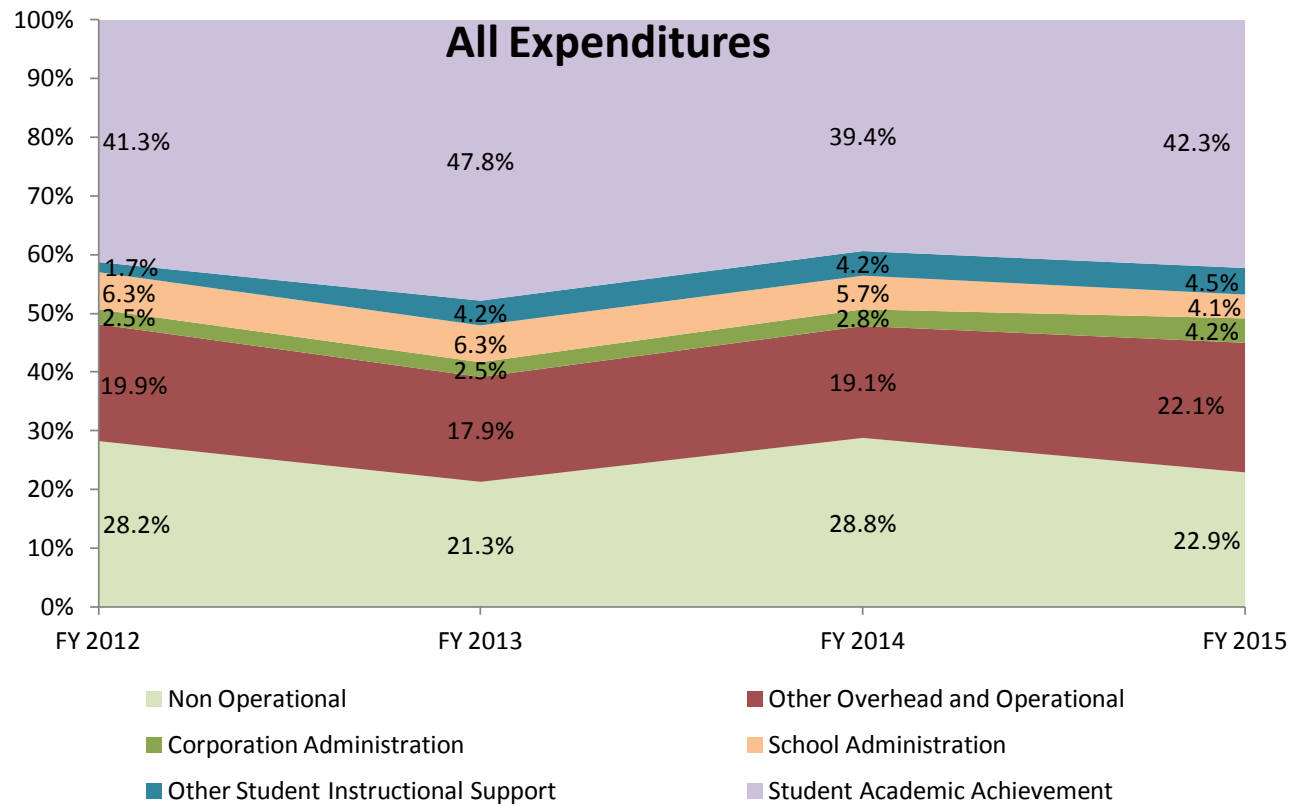
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Culver Community Schools Corp (5455)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,212,174	50.3%	\$6,530,184	50.4%	\$6,039,242	41.3%	\$6,101,855	47.8%	\$5,317,616	39.4%	\$4,760,081	42.3%
Student Instructional Support	\$828,594	6.7%	\$1,246,186	9.6%	\$1,179,669	8.1%	\$1,338,926	10.5%	\$1,340,709	9.9%	\$966,435	8.6%
<b>Total</b>	<b>\$7,040,767</b>	<b>57.0%</b>	<b>\$7,776,370</b>	<b>60.0%</b>	<b>\$7,218,911</b>	<b>49.3%</b>	<b>\$7,440,782</b>	<b>58.3%</b>	<b>\$6,658,325</b>	<b>49.3%</b>	<b>\$5,726,516</b>	<b>50.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,777,198	22.5%	\$2,867,722	22.1%	\$3,285,407	22.5%	\$2,599,835	20.4%	\$2,959,273	21.9%	\$2,955,218	26.2%
Non Operational	\$2,527,587	20.5%	\$2,314,894	17.9%	\$4,129,156	28.2%	\$2,712,832	21.3%	\$3,882,334	28.8%	\$2,576,507	22.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,304,785</b>	<b>43.0%</b>	<b>\$5,182,616</b>	<b>40.0%</b>	<b>\$7,414,563</b>	<b>50.7%</b>	<b>\$5,312,667</b>	<b>41.7%</b>	<b>\$6,841,607</b>	<b>50.7%</b>	<b>\$5,531,726</b>	<b>49.1%</b>

<b>Grand Total</b>	<b>\$12,345,552</b>	<b>\$12,958,986</b>	<b>\$14,633,474</b>	<b>\$12,753,449</b>	<b>\$13,499,933</b>	<b>\$11,258,241</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

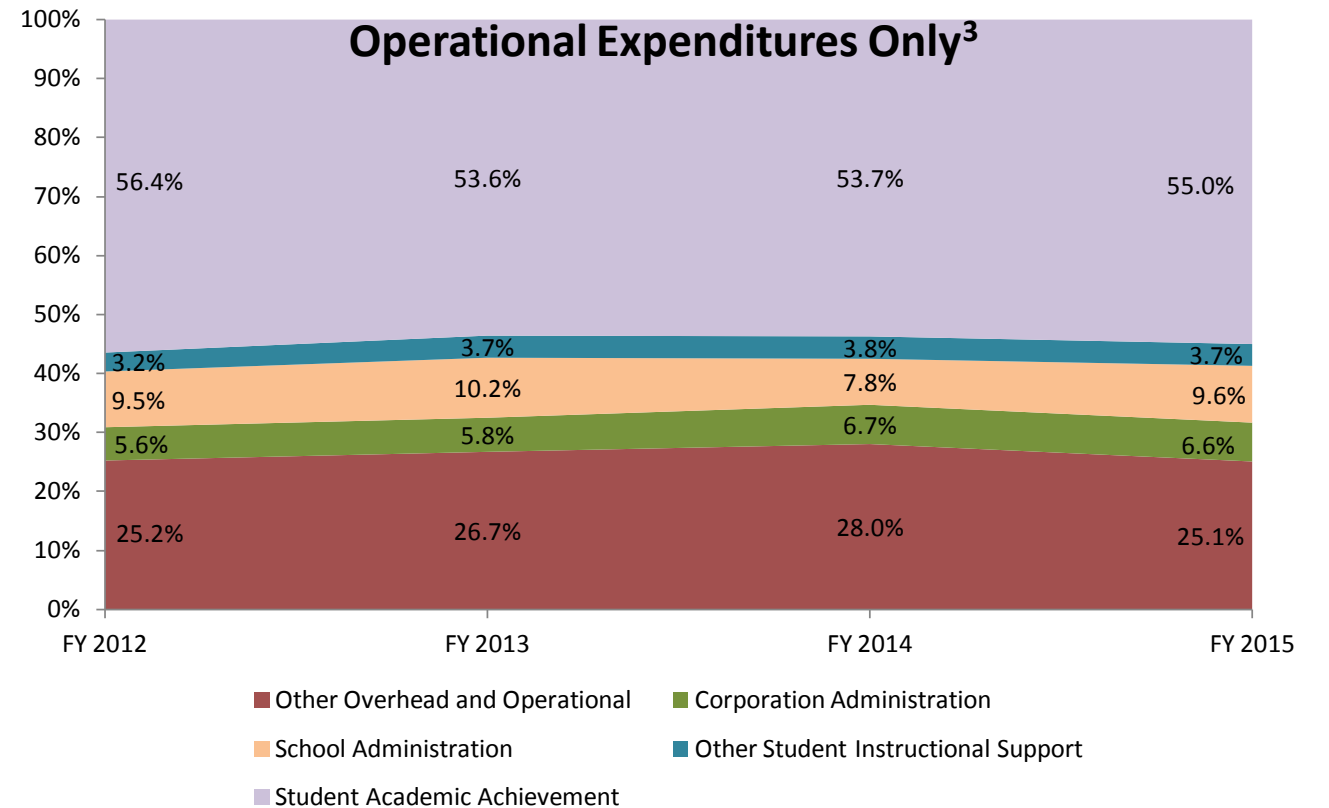
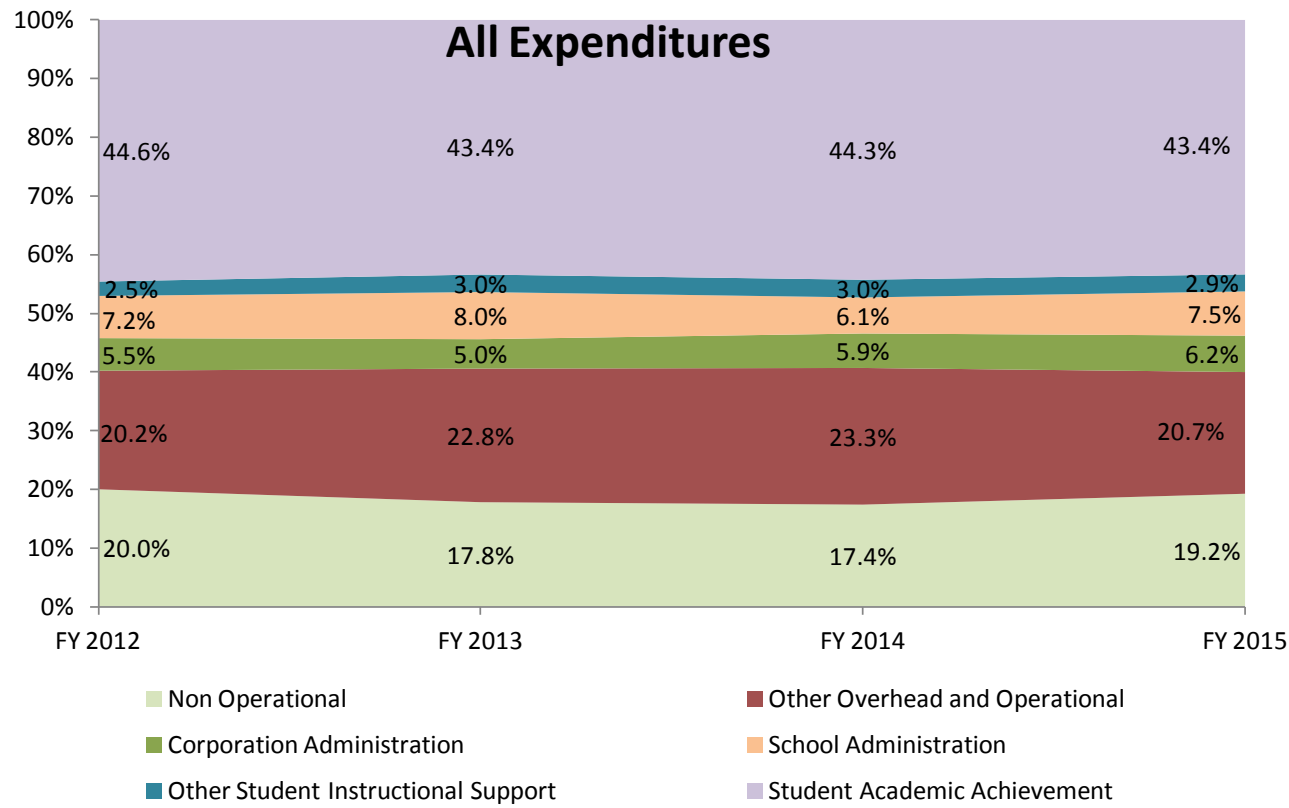
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Daleville Community Schools (1940)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,924,954	45.5%	\$2,940,040	41.7%	\$3,635,731	44.6%	\$3,667,006	43.4%	\$3,639,864	44.3%	\$3,496,532	43.4%
Student Instructional Support	\$469,503	7.3%	\$631,461	9.0%	\$786,488	9.6%	\$931,991	11.0%	\$753,144	9.2%	\$841,435	10.4%
<b>Total</b>	<b>\$3,394,456</b>	<b>52.8%</b>	<b>\$3,571,501</b>	<b>50.7%</b>	<b>\$4,422,219</b>	<b>54.2%</b>	<b>\$4,598,996</b>	<b>54.4%</b>	<b>\$4,393,009</b>	<b>53.4%</b>	<b>\$4,337,967</b>	<b>53.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,197,210	34.2%	\$2,009,156	28.5%	\$2,100,720	25.8%	\$2,348,181	27.8%	\$2,398,012	29.2%	\$2,172,520	26.9%
Non Operational	\$835,610	13.0%	\$1,464,178	20.8%	\$1,631,220	20.0%	\$1,504,864	17.8%	\$1,429,468	17.4%	\$1,551,571	19.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,032,820</b>	<b>47.2%</b>	<b>\$3,473,334</b>	<b>49.3%</b>	<b>\$3,731,941</b>	<b>45.8%</b>	<b>\$3,853,045</b>	<b>45.6%</b>	<b>\$3,827,479</b>	<b>46.6%</b>	<b>\$3,724,091</b>	<b>46.2%</b>

<b>Grand Total</b>	<b>\$6,427,277</b>	<b>\$7,044,834</b>	<b>\$8,154,159</b>	<b>\$8,452,041</b>	<b>\$8,220,488</b>	<b>\$8,062,059</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

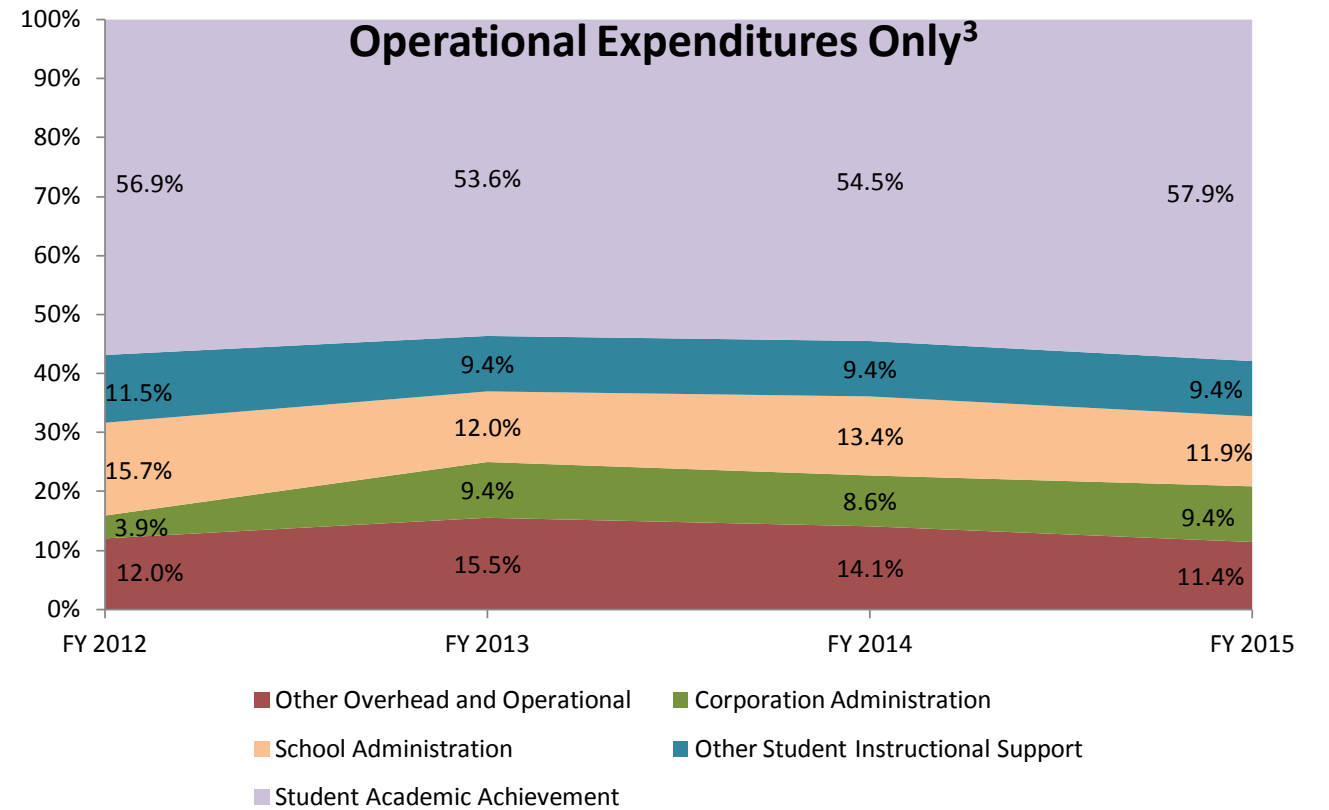
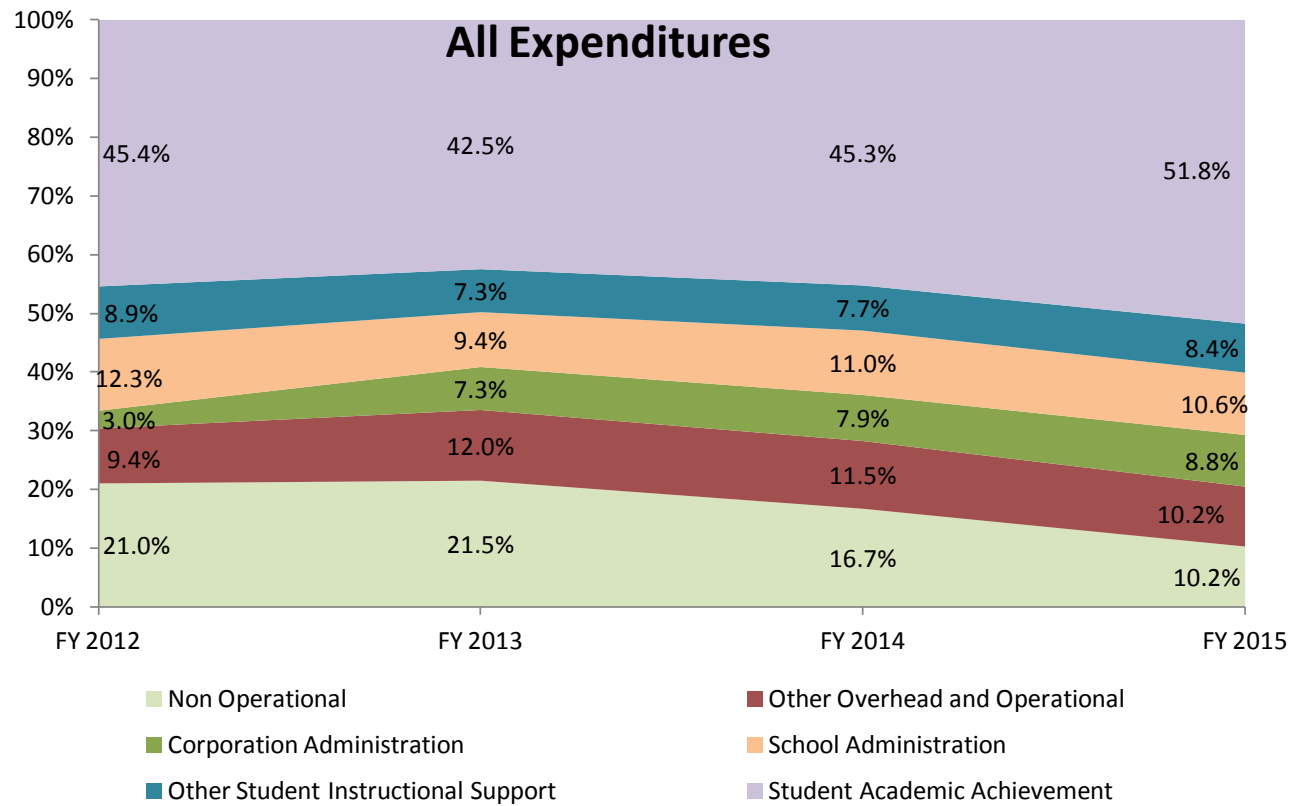
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Damar Charter Academy (9920)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$917,698	45.4%	\$1,059,784	42.5%	\$1,167,667	45.3%	\$1,152,008	51.8%
Student Instructional Support	\$0	NA	\$0	NA	\$428,069	21.2%	\$416,180	16.7%	\$481,454	18.7%	\$422,409	19.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,345,767</b>	<b>66.6%</b>	<b>\$1,475,964</b>	<b>59.2%</b>	<b>\$1,649,120</b>	<b>63.9%</b>	<b>\$1,574,416</b>	<b>70.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$250,156	12.4%	\$483,388	19.4%	\$500,637	19.4%	\$423,248	19.0%
Non Operational	\$0	NA	\$0	NA	\$424,371	21.0%	\$535,706	21.5%	\$430,508	16.7%	\$228,072	10.2%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$674,527</b>	<b>33.4%</b>	<b>\$1,019,094</b>	<b>40.8%</b>	<b>\$931,144</b>	<b>36.1%</b>	<b>\$651,320</b>	<b>29.3%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,020,294</b>	<b>\$2,495,058</b>	<b>\$2,580,264</b>	<b>\$2,225,737</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

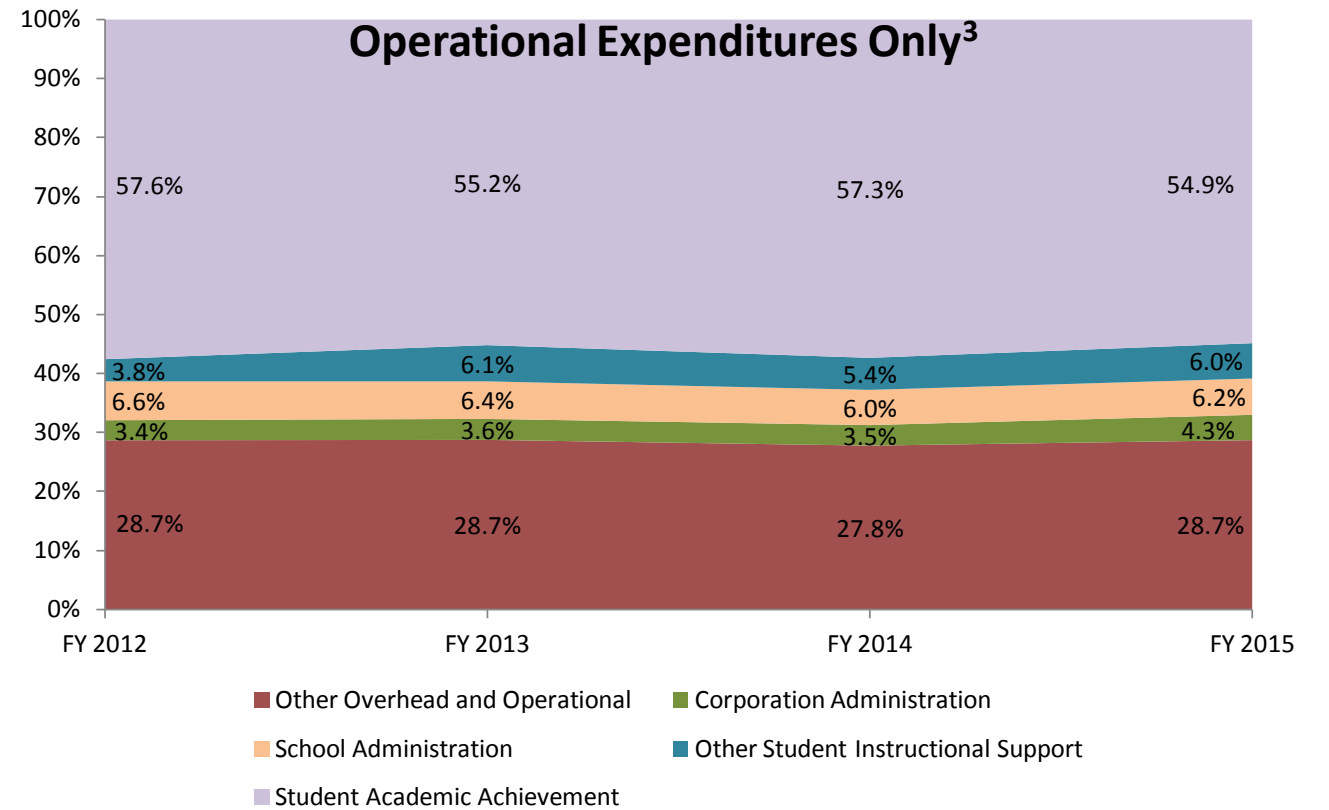
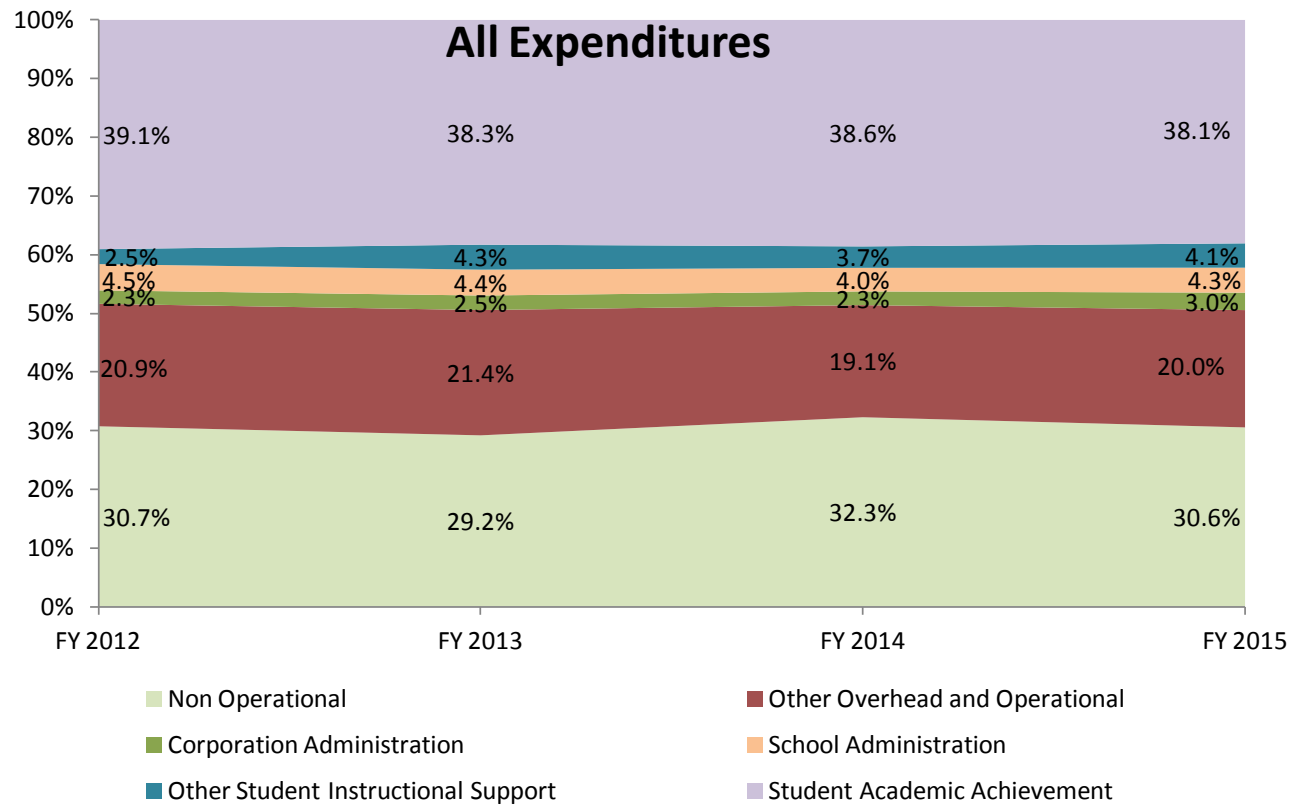
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Danville Community School Corp (3325)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,434,121	45.7%	\$10,921,162	40.6%	\$11,054,339	39.1%	\$10,693,078	38.3%	\$11,409,751	38.6%	\$10,707,941	38.1%
Student Instructional Support	\$1,599,591	7.0%	\$2,554,170	9.5%	\$1,985,721	7.0%	\$2,421,728	8.7%	\$2,267,567	7.7%	\$2,364,762	8.4%
<b>Total</b>	<b>\$12,033,712</b>	<b>52.7%</b>	<b>\$13,475,332</b>	<b>50.1%</b>	<b>\$13,040,060</b>	<b>46.1%</b>	<b>\$13,114,807</b>	<b>47.0%</b>	<b>\$13,677,318</b>	<b>46.3%</b>	<b>\$13,072,703</b>	<b>46.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,580,390	24.4%	\$6,145,216	22.8%	\$6,558,021	23.2%	\$6,653,472	23.8%	\$6,342,147	21.5%	\$6,459,498	23.0%
Non Operational	\$5,225,173	22.9%	\$7,294,430	27.1%	\$8,699,111	30.7%	\$8,152,340	29.2%	\$9,543,647	32.3%	\$8,592,842	30.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$10,805,563</b>	<b>47.3%</b>	<b>\$13,439,646</b>	<b>49.9%</b>	<b>\$15,257,132</b>	<b>53.9%</b>	<b>\$14,805,812</b>	<b>53.0%</b>	<b>\$15,885,794</b>	<b>53.7%</b>	<b>\$15,052,340</b>	<b>53.5%</b>

<b>Grand Total</b>	<b>\$22,839,275</b>	<b>\$26,914,978</b>	<b>\$28,297,192</b>	<b>\$27,920,619</b>	<b>\$29,563,112</b>	<b>\$28,125,043</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

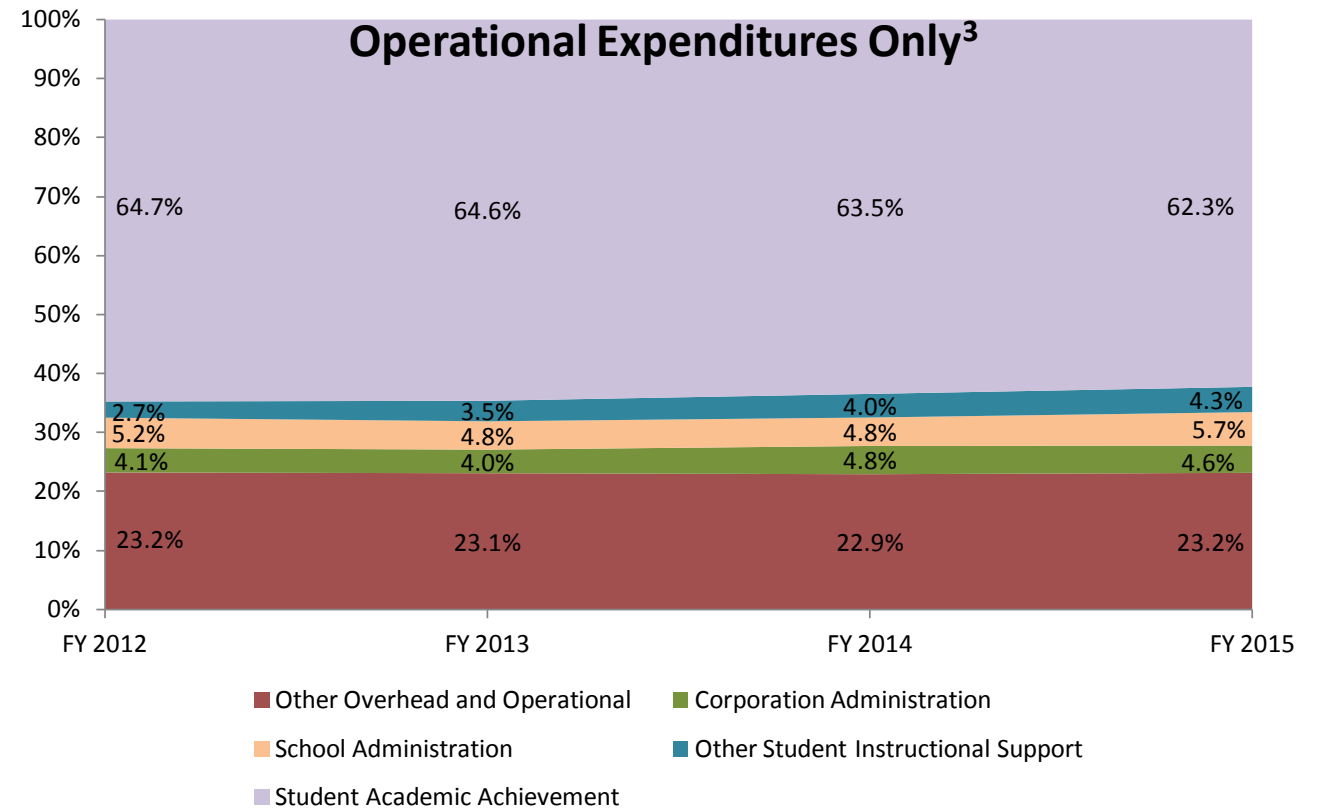
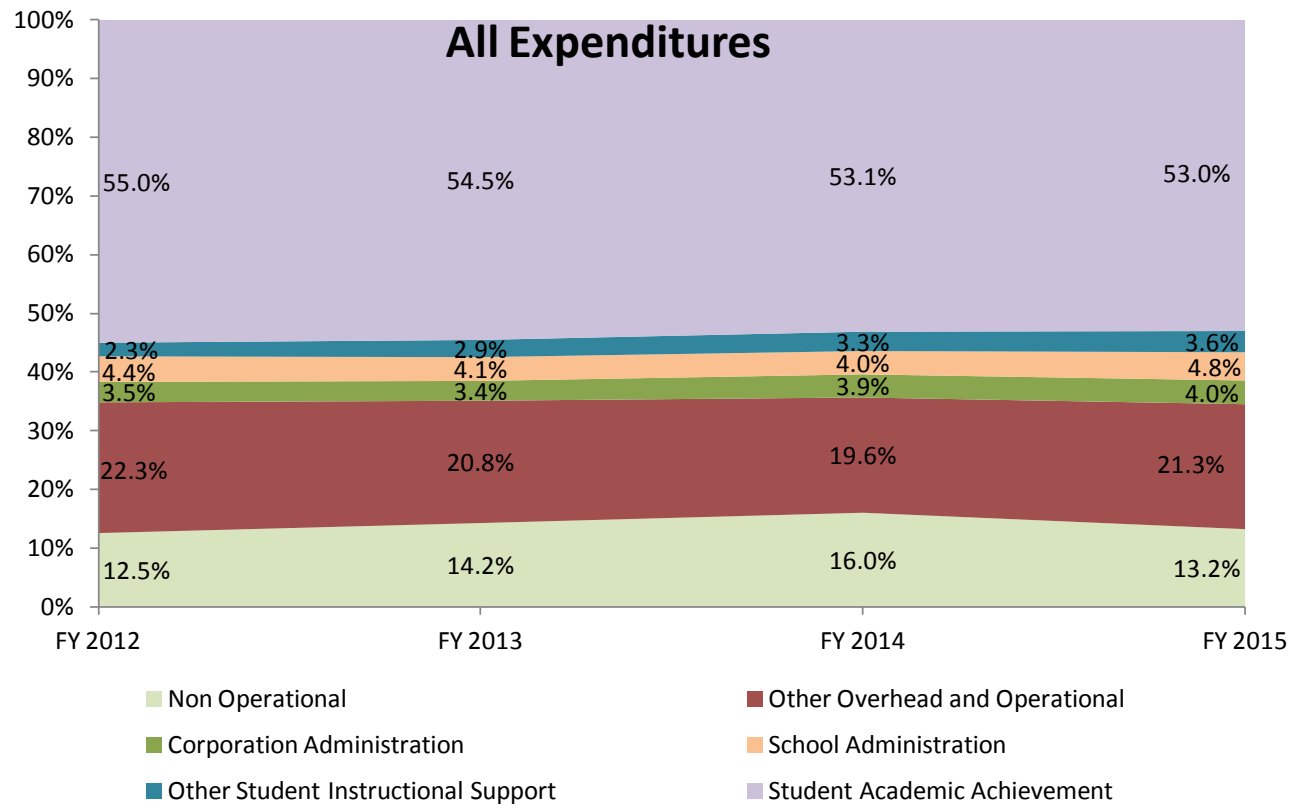
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Decatur County Com Schools (1655)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,429,371	58.6%	\$10,547,441	56.5%	\$10,482,646	55.0%	\$11,106,373	54.5%	\$11,341,740	53.1%	\$10,931,025	53.0%
Student Instructional Support	\$1,236,724	7.0%	\$1,413,671	7.6%	\$1,273,756	6.7%	\$1,423,006	7.0%	\$1,552,051	7.3%	\$1,739,556	8.4%
<b>Total</b>	<b>\$11,666,094</b>	<b>65.6%</b>	<b>\$11,961,112</b>	<b>64.1%</b>	<b>\$11,756,402</b>	<b>61.7%</b>	<b>\$12,529,379</b>	<b>61.5%</b>	<b>\$12,893,791</b>	<b>60.4%</b>	<b>\$12,670,581</b>	<b>61.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,161,049	23.4%	\$4,618,178	24.8%	\$4,909,925	25.8%	\$4,933,761	24.2%	\$5,033,824	23.6%	\$5,224,526	25.3%
Non Operational	\$1,961,018	11.0%	\$2,075,450	11.1%	\$2,388,666	12.5%	\$2,901,326	14.2%	\$3,417,031	16.0%	\$2,723,655	13.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,122,067</b>	<b>34.4%</b>	<b>\$6,693,628</b>	<b>35.9%</b>	<b>\$7,298,591</b>	<b>38.3%</b>	<b>\$7,835,087</b>	<b>38.5%</b>	<b>\$8,450,856</b>	<b>39.6%</b>	<b>\$7,948,181</b>	<b>38.5%</b>

<b>Grand Total</b>	<b>\$17,788,162</b>	<b>\$18,654,740</b>	<b>\$19,054,993</b>	<b>\$20,364,466</b>	<b>\$21,344,647</b>	<b>\$20,618,762</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

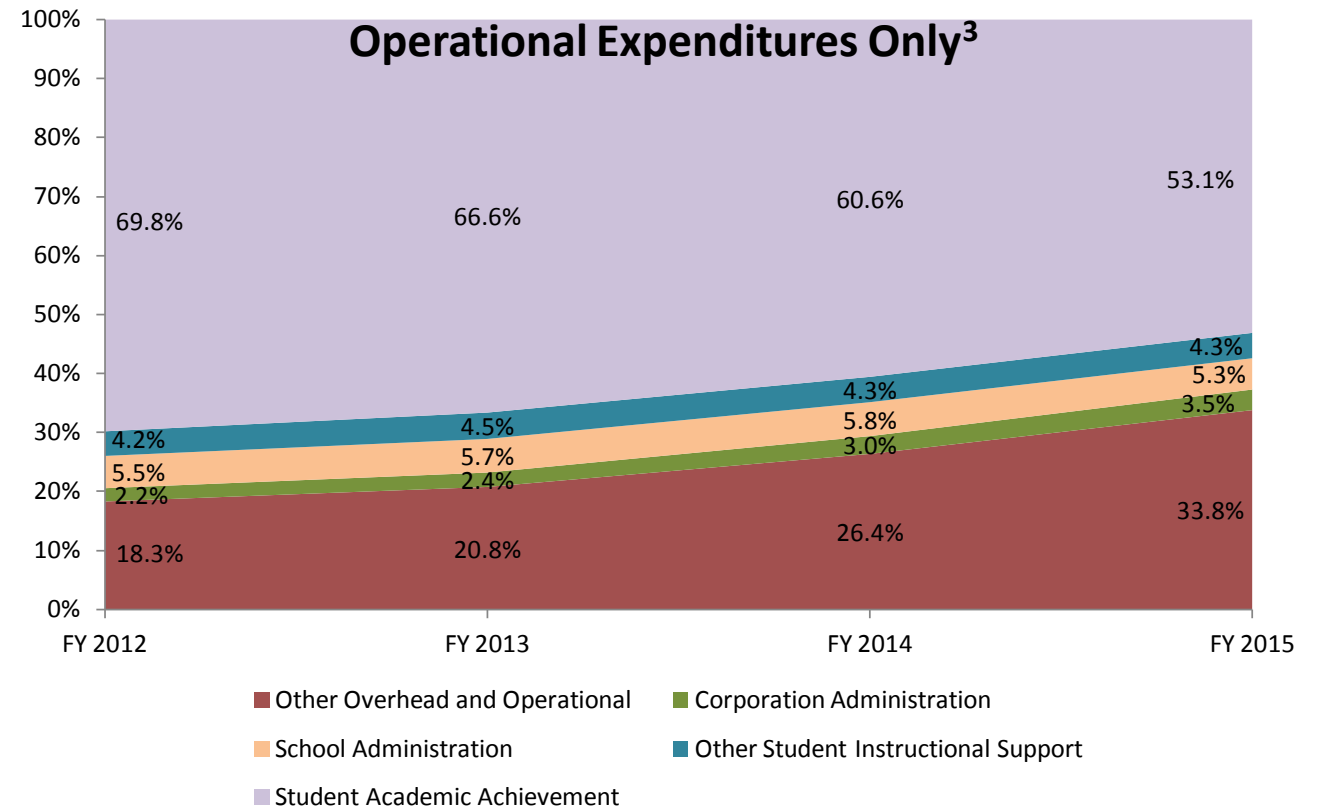
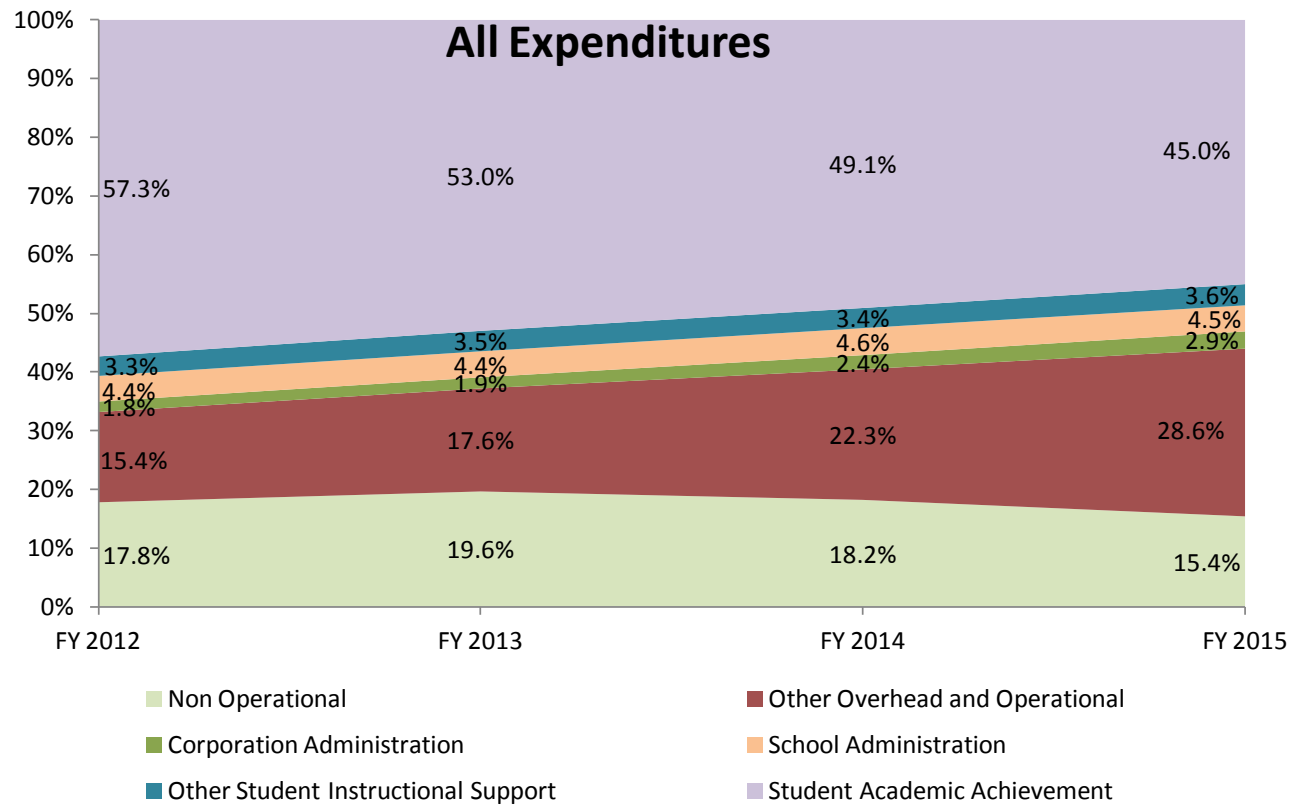


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**DeKalb Co Ctl United Sch Dist (1835)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$22,227,060	53.8%	\$25,650,664	57.7%	\$26,433,709	57.3%	\$23,831,288	53.0%	\$22,446,243	49.1%	\$17,840,835	45.0%
Student Instructional Support	\$3,299,455	8.0%	\$3,680,238	8.3%	\$3,544,376	7.7%	\$3,563,004	7.9%	\$3,676,035	8.0%	\$3,193,562	8.1%
<b>Total</b>	<b>\$25,526,515</b>	<b>61.8%</b>	<b>\$29,330,902</b>	<b>66.0%</b>	<b>\$29,978,085</b>	<b>65.0%</b>	<b>\$27,394,291</b>	<b>60.9%</b>	<b>\$26,122,278</b>	<b>57.1%</b>	<b>\$21,034,397</b>	<b>53.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$8,357,227	20.2%	\$7,668,842	17.3%	\$7,916,419	17.2%	\$8,748,228	19.5%	\$11,279,189	24.7%	\$12,488,315	31.5%
Non Operational	\$7,454,476	18.0%	\$7,445,995	16.8%	\$8,198,665	17.8%	\$8,829,743	19.6%	\$8,320,750	18.2%	\$6,097,040	15.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$15,811,702</b>	<b>38.2%</b>	<b>\$15,114,837</b>	<b>34.0%</b>	<b>\$16,115,083</b>	<b>35.0%</b>	<b>\$17,577,971</b>	<b>39.1%</b>	<b>\$19,599,939</b>	<b>42.9%</b>	<b>\$18,585,355</b>	<b>46.9%</b>

<b>Grand Total</b>	<b>\$41,338,218</b>	<b>\$44,445,738</b>	<b>\$46,093,168</b>	<b>\$44,972,263</b>	<b>\$45,722,217</b>	<b>\$39,619,752</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

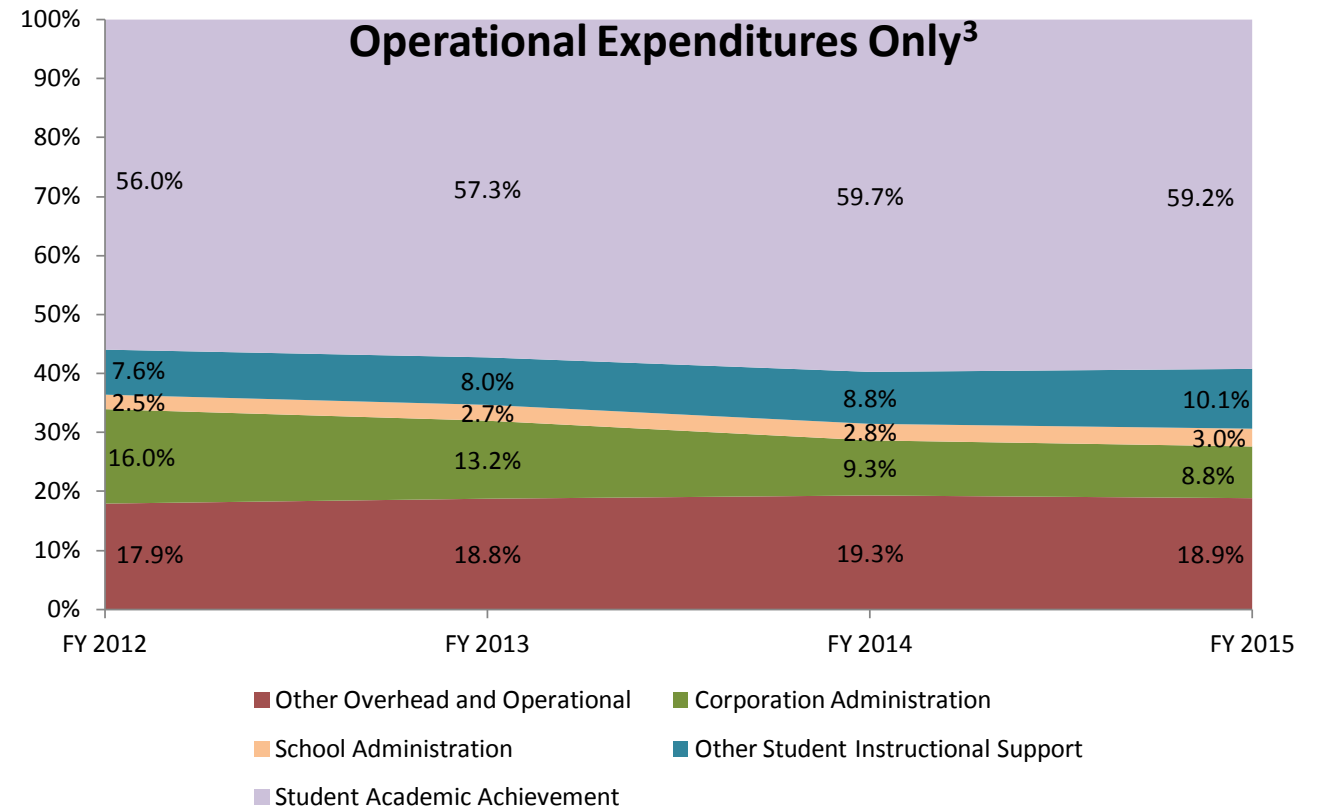
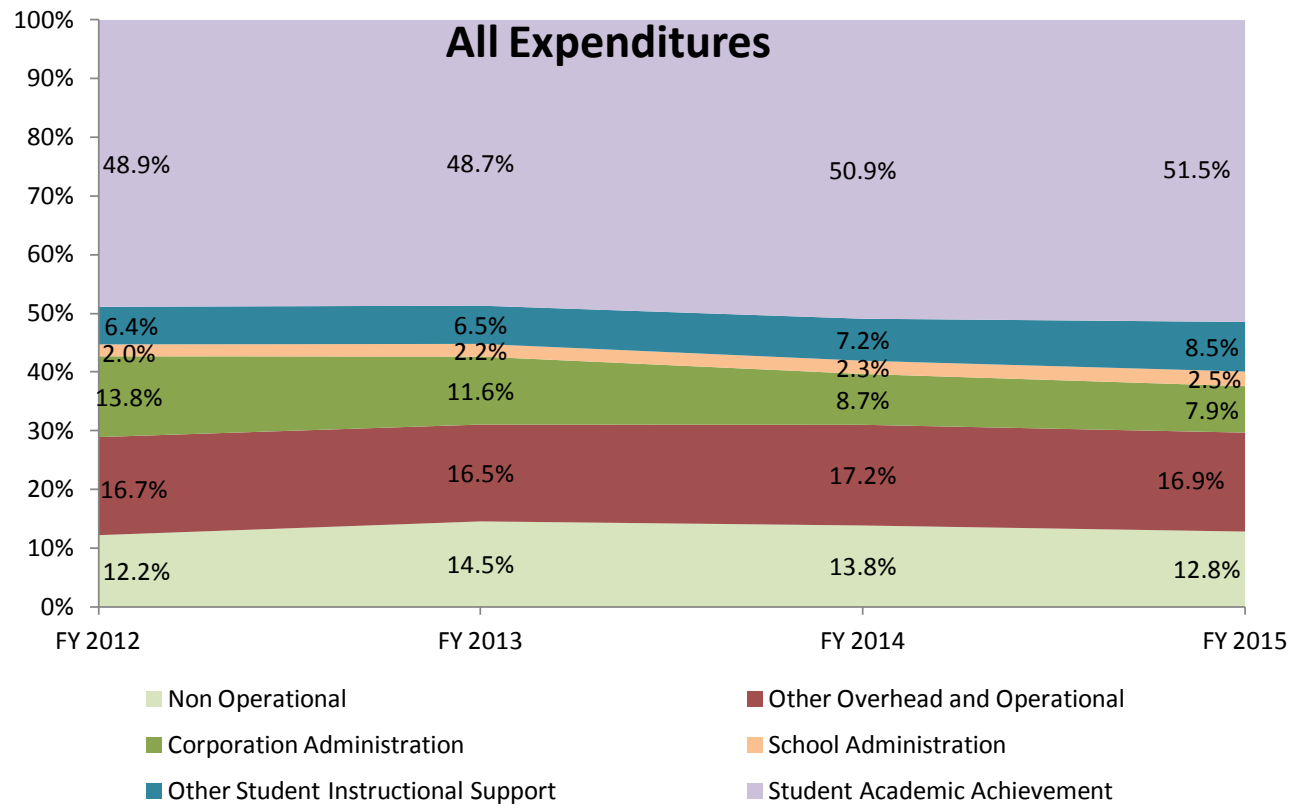
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**DeKalb Co Eastern Com Sch Dist (1805)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,767,055	47.9%	\$11,408,908	46.4%	\$15,474,709	48.9%	\$16,408,178	48.7%	\$17,723,309	50.9%	\$16,683,465	51.5%
Student Instructional Support	\$1,847,786	8.2%	\$3,249,881	13.2%	\$2,670,224	8.4%	\$2,924,552	8.7%	\$3,276,091	9.4%	\$3,545,628	10.9%
<b>Total</b>	<b>\$12,614,842</b>	<b>56.1%</b>	<b>\$14,658,789</b>	<b>59.7%</b>	<b>\$18,144,934</b>	<b>57.3%</b>	<b>\$19,332,730</b>	<b>57.4%</b>	<b>\$20,999,400</b>	<b>60.3%</b>	<b>\$20,229,093</b>	<b>62.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,005,168	26.7%	\$6,984,012	28.4%	\$9,651,766	30.5%	\$9,465,235	28.1%	\$8,989,763	25.8%	\$8,032,243	24.8%
Non Operational	\$3,860,279	17.2%	\$2,929,722	11.9%	\$3,855,683	12.2%	\$4,895,404	14.5%	\$4,815,336	13.8%	\$4,147,995	12.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,865,447</b>	<b>43.9%</b>	<b>\$9,913,734</b>	<b>40.3%</b>	<b>\$13,507,449</b>	<b>42.7%</b>	<b>\$14,360,639</b>	<b>42.6%</b>	<b>\$13,805,099</b>	<b>39.7%</b>	<b>\$12,180,238</b>	<b>37.6%</b>

<b>Grand Total</b>	<b>\$22,480,288</b>	<b>\$24,572,523</b>	<b>\$31,652,383</b>	<b>\$33,693,369</b>	<b>\$34,804,499</b>	<b>\$32,409,331</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

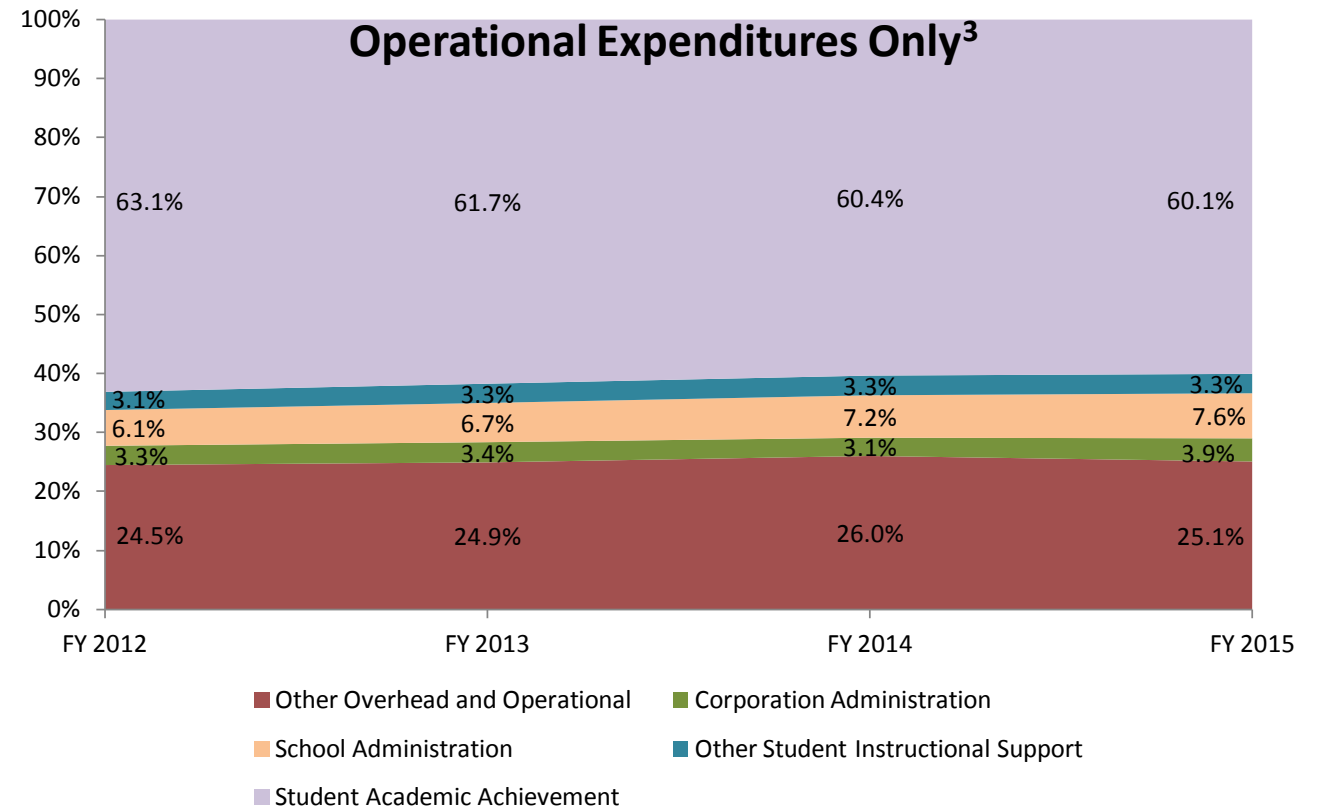
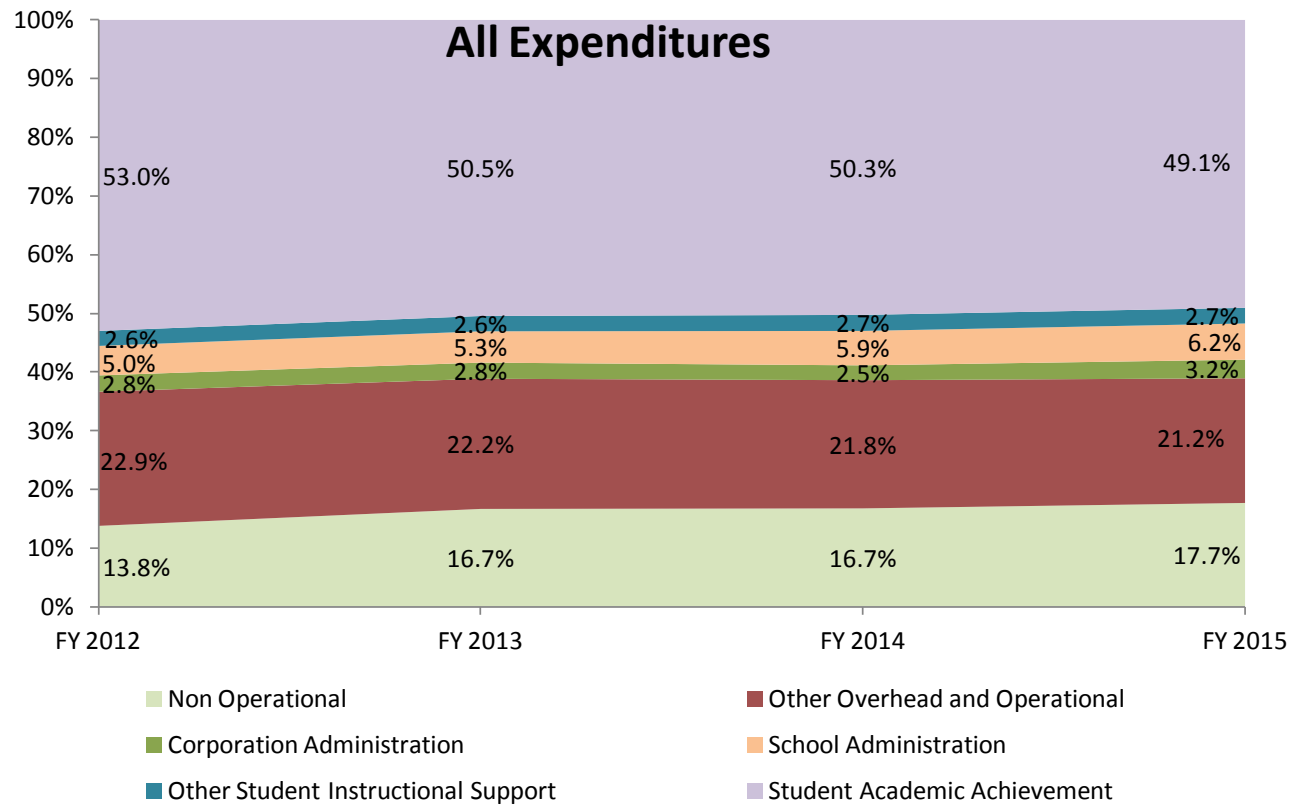
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Delaware Community School Corp (1875)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$12,005,133	49.0%	\$13,710,830	52.3%	\$12,773,442	53.0%	\$12,276,252	50.5%	\$11,975,761	50.3%	\$11,997,280	49.1%
Student Instructional Support	\$1,943,984	7.9%	\$2,184,619	8.3%	\$1,827,436	7.6%	\$1,933,778	7.9%	\$2,048,629	8.6%	\$2,160,962	8.8%
<b>Total</b>	<b>\$13,949,116</b>	<b>56.9%</b>	<b>\$15,895,449</b>	<b>60.6%</b>	<b>\$14,600,877</b>	<b>60.6%</b>	<b>\$14,210,030</b>	<b>58.4%</b>	<b>\$14,024,390</b>	<b>58.9%</b>	<b>\$14,158,241</b>	<b>57.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,096,508	24.9%	\$6,461,754	24.6%	\$6,181,377	25.6%	\$6,068,366	24.9%	\$5,807,191	24.4%	\$5,971,014	24.4%
Non Operational	\$4,454,162	18.2%	\$3,873,615	14.8%	\$3,316,836	13.8%	\$4,052,583	16.7%	\$3,990,085	16.7%	\$4,321,408	17.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$10,550,670</b>	<b>43.1%</b>	<b>\$10,335,370</b>	<b>39.4%</b>	<b>\$9,498,214</b>	<b>39.4%</b>	<b>\$10,120,949</b>	<b>41.6%</b>	<b>\$9,797,276</b>	<b>41.1%</b>	<b>\$10,292,421</b>	<b>42.1%</b>

<b>Grand Total</b>	<b>\$24,499,786</b>	<b>\$26,230,819</b>	<b>\$24,099,091</b>	<b>\$24,330,979</b>	<b>\$23,821,666</b>	<b>\$24,450,662</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

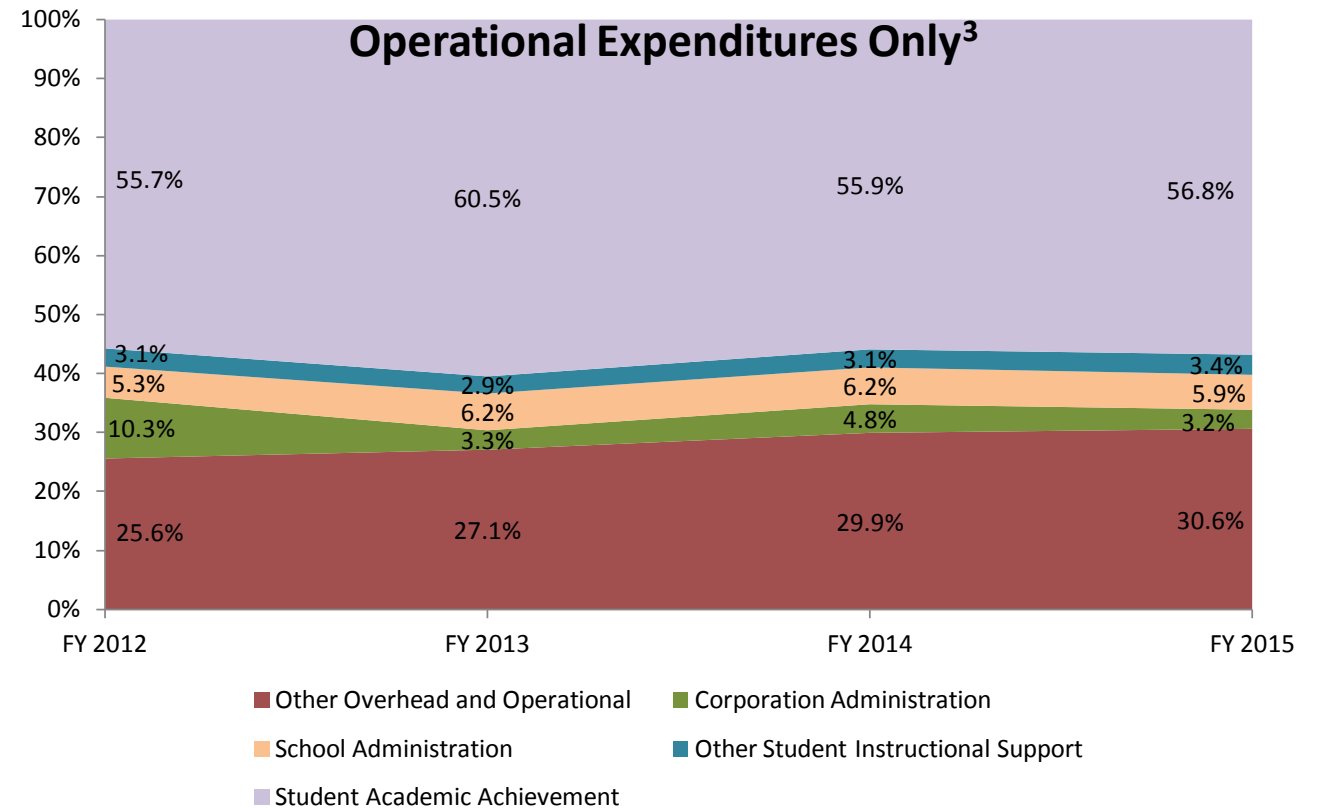
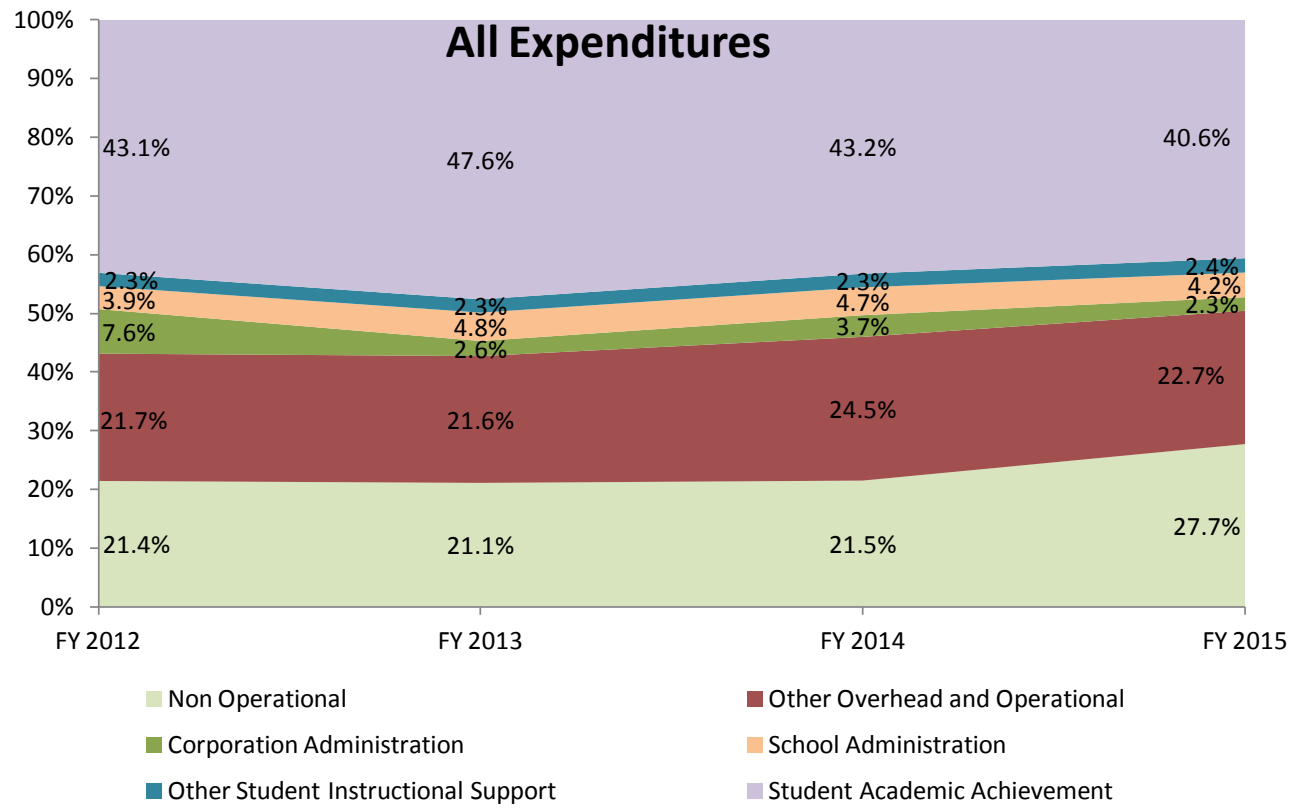
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Delphi Community School Corp (755)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,905,080	49.0%	\$8,403,412	46.4%	\$7,922,050	43.1%	\$7,681,186	47.6%	\$7,351,266	43.2%	\$7,027,592	40.6%
Student Instructional Support	\$1,016,940	6.3%	\$1,292,048	7.1%	\$1,135,451	6.2%	\$1,145,109	7.1%	\$1,202,525	7.1%	\$1,148,917	6.6%
<b>Total</b>	<b>\$8,922,021</b>	<b>55.3%</b>	<b>\$9,695,460</b>	<b>53.5%</b>	<b>\$9,057,500</b>	<b>49.3%</b>	<b>\$8,826,296</b>	<b>54.7%</b>	<b>\$8,553,791</b>	<b>50.3%</b>	<b>\$8,176,509</b>	<b>47.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,205,591	19.9%	\$4,444,853	24.5%	\$5,387,116	29.3%	\$3,900,059	24.2%	\$4,792,247	28.2%	\$4,332,483	25.0%
Non Operational	\$4,010,395	24.9%	\$3,976,161	21.9%	\$3,937,711	21.4%	\$3,402,278	21.1%	\$3,652,050	21.5%	\$4,793,822	27.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,215,986</b>	<b>44.7%</b>	<b>\$8,421,015</b>	<b>46.5%</b>	<b>\$9,324,827</b>	<b>50.7%</b>	<b>\$7,302,337</b>	<b>45.3%</b>	<b>\$8,444,297</b>	<b>49.7%</b>	<b>\$9,126,304</b>	<b>52.7%</b>

<b>Grand Total</b>	<b>\$16,138,006</b>	<b>\$18,116,474</b>	<b>\$18,382,327</b>	<b>\$16,128,632</b>	<b>\$16,998,088</b>	<b>\$17,302,814</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

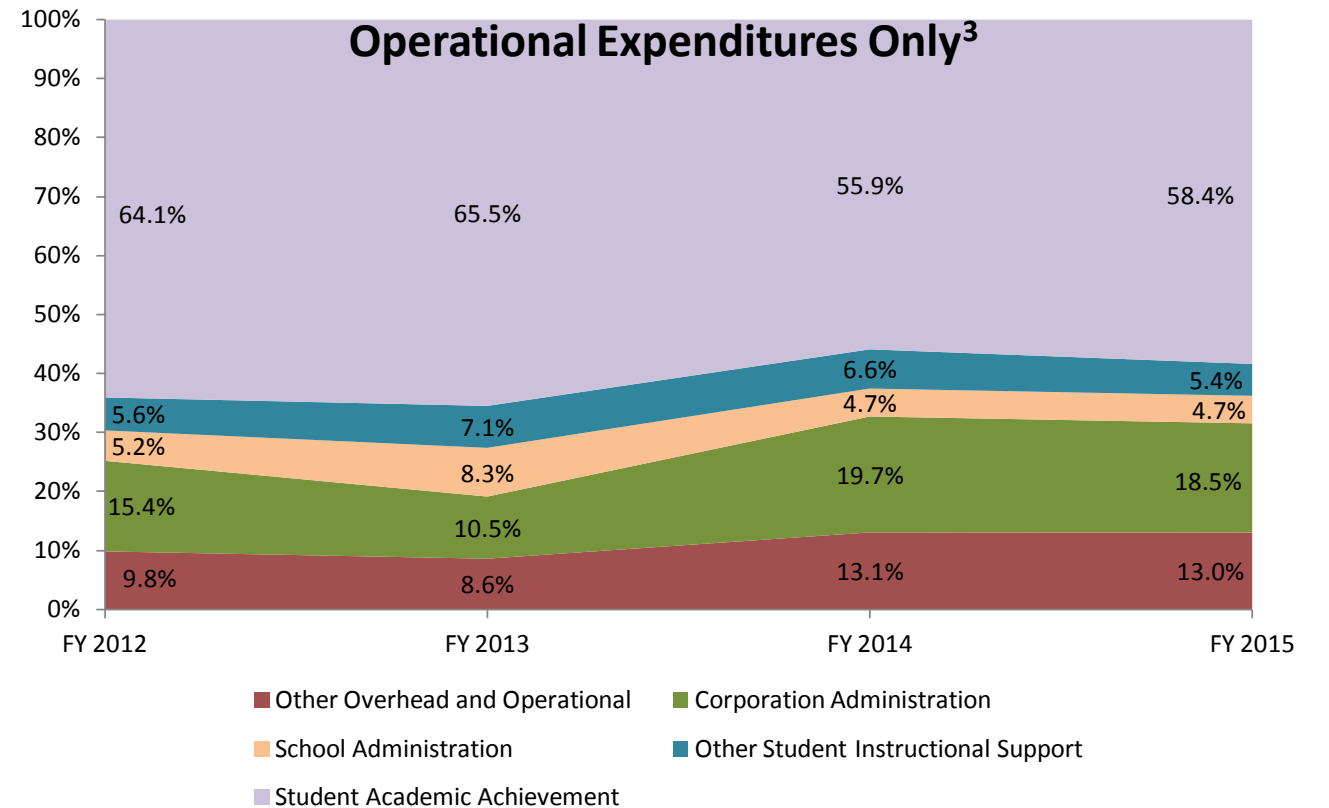
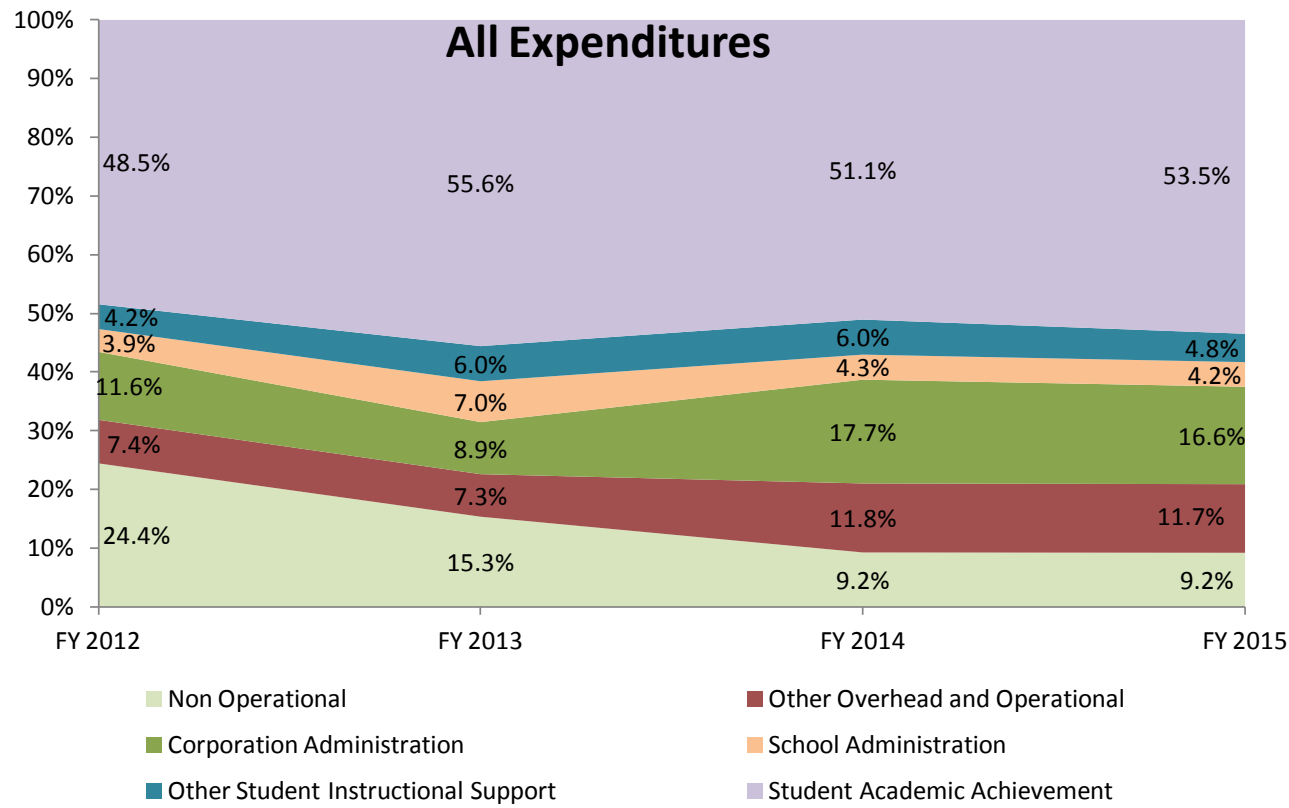
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Discovery Charter School (9870)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,331,918	48.5%	\$1,564,839	55.6%	\$1,455,245	51.1%	\$1,581,153	53.5%
Student Instructional Support	\$0	NA	\$0	NA	\$222,723	8.1%	\$364,551	13.0%	\$292,052	10.2%	\$267,037	9.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,554,641</b>	<b>56.6%</b>	<b>\$1,929,390</b>	<b>68.5%</b>	<b>\$1,747,296</b>	<b>61.3%</b>	<b>\$1,848,190</b>	<b>62.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$522,495	19.0%	\$453,847	16.1%	\$839,322	29.5%	\$836,650	28.3%
Non Operational	\$0	NA	\$0	NA	\$671,221	24.4%	\$431,553	15.3%	\$263,206	9.2%	\$271,432	9.2%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,193,716</b>	<b>43.4%</b>	<b>\$885,401</b>	<b>31.5%</b>	<b>\$1,102,527</b>	<b>38.7%</b>	<b>\$1,108,082</b>	<b>37.5%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,748,357</b>	<b>\$2,814,791</b>	<b>\$2,849,824</b>	<b>\$2,956,273</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

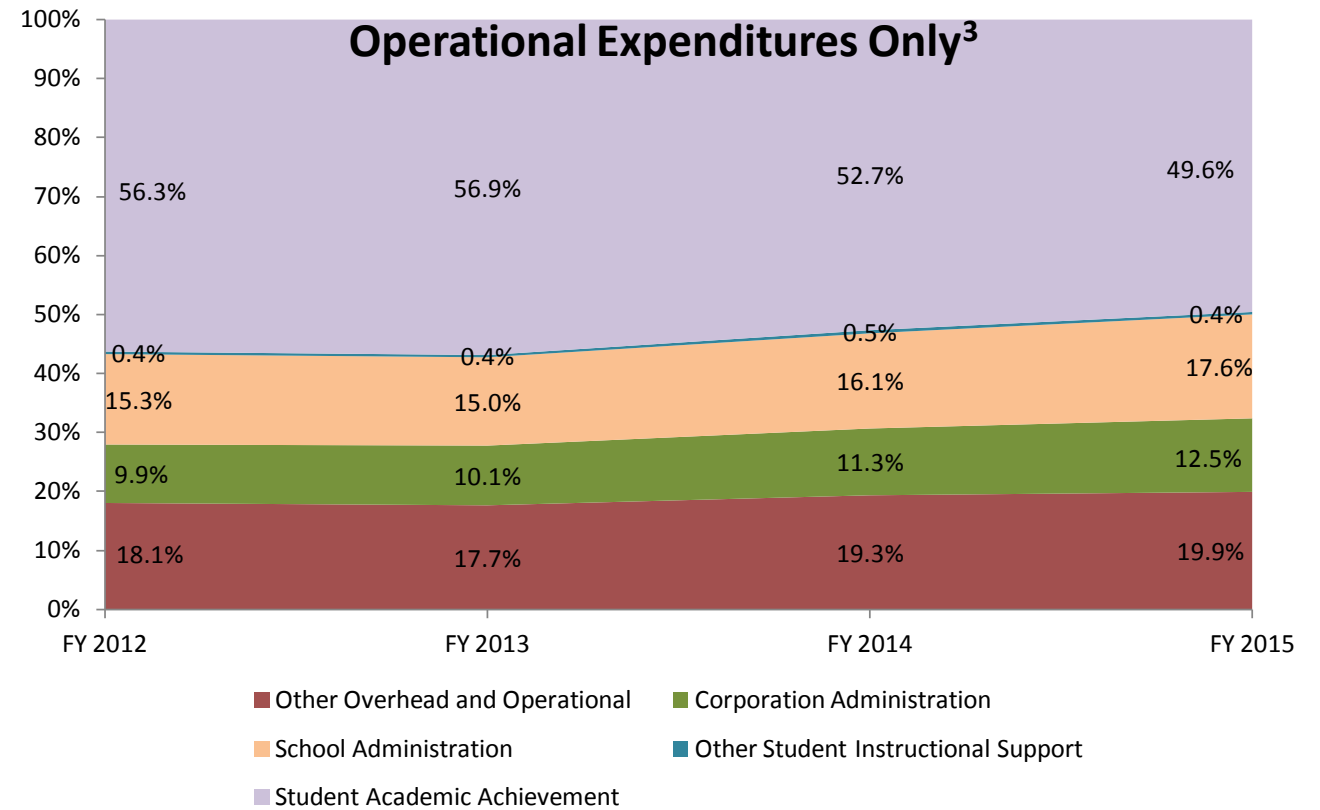
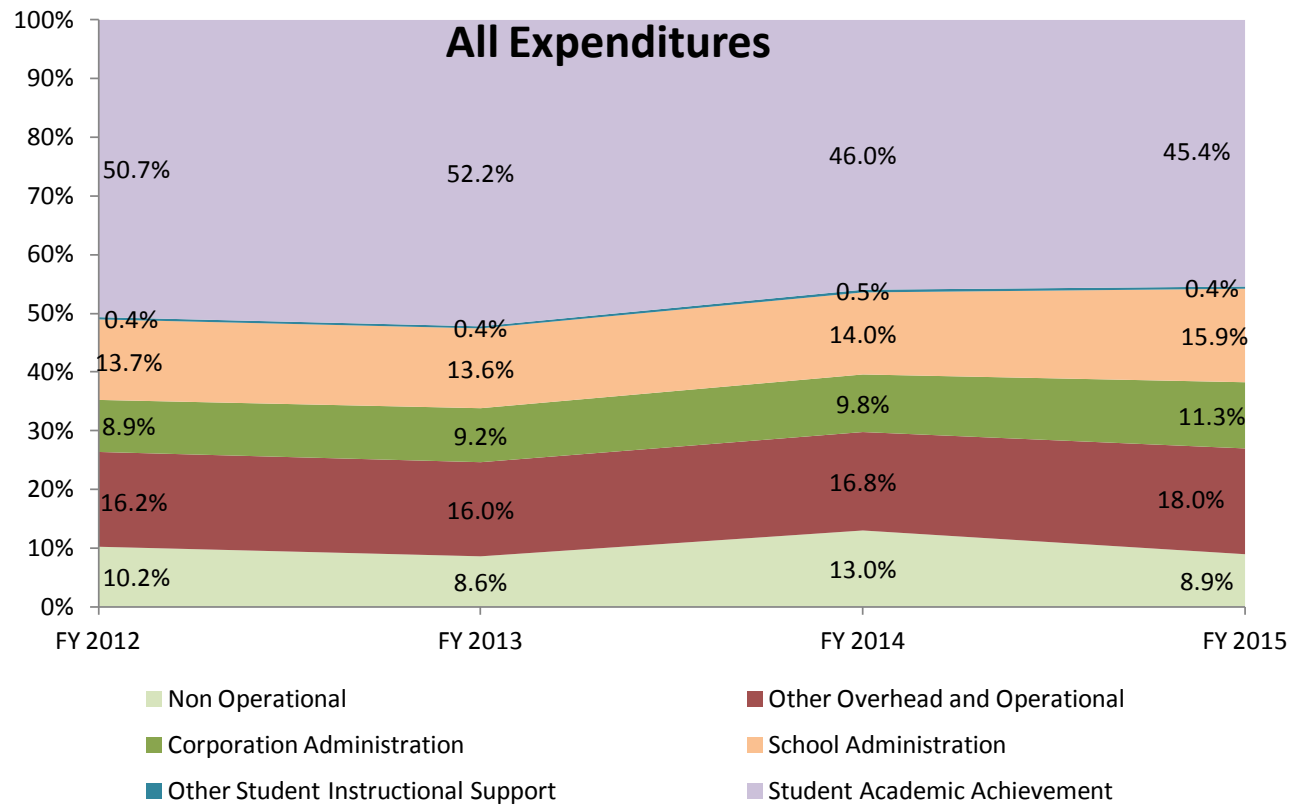
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Dr Robert H Faulkner Academy (9795)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$623,872	47.7%	\$802,164	50.7%	\$782,270	52.2%	\$677,130	46.0%	\$567,285	45.4%
Student Instructional Support	\$0	NA	\$226,991	17.4%	\$223,400	14.1%	\$209,019	14.0%	\$212,701	14.4%	\$203,739	16.3%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$850,862</b>	<b>65.1%</b>	<b>\$1,025,563</b>	<b>64.8%</b>	<b>\$991,289</b>	<b>66.2%</b>	<b>\$889,832</b>	<b>60.4%</b>	<b>\$771,024</b>	<b>61.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$205,762	15.7%	\$396,401	25.0%	\$378,174	25.2%	\$391,569	26.6%	\$365,978	29.3%
Non Operational	\$0	NA	\$251,169	19.2%	\$161,654	10.2%	\$128,516	8.6%	\$191,215	13.0%	\$111,586	8.9%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$456,931</b>	<b>34.9%</b>	<b>\$558,055</b>	<b>35.2%</b>	<b>\$506,690</b>	<b>33.8%</b>	<b>\$582,783</b>	<b>39.6%</b>	<b>\$477,564</b>	<b>38.2%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$1,307,793</b>	<b>\$1,583,619</b>	<b>\$1,497,979</b>	<b>\$1,472,615</b>	<b>\$1,248,588</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

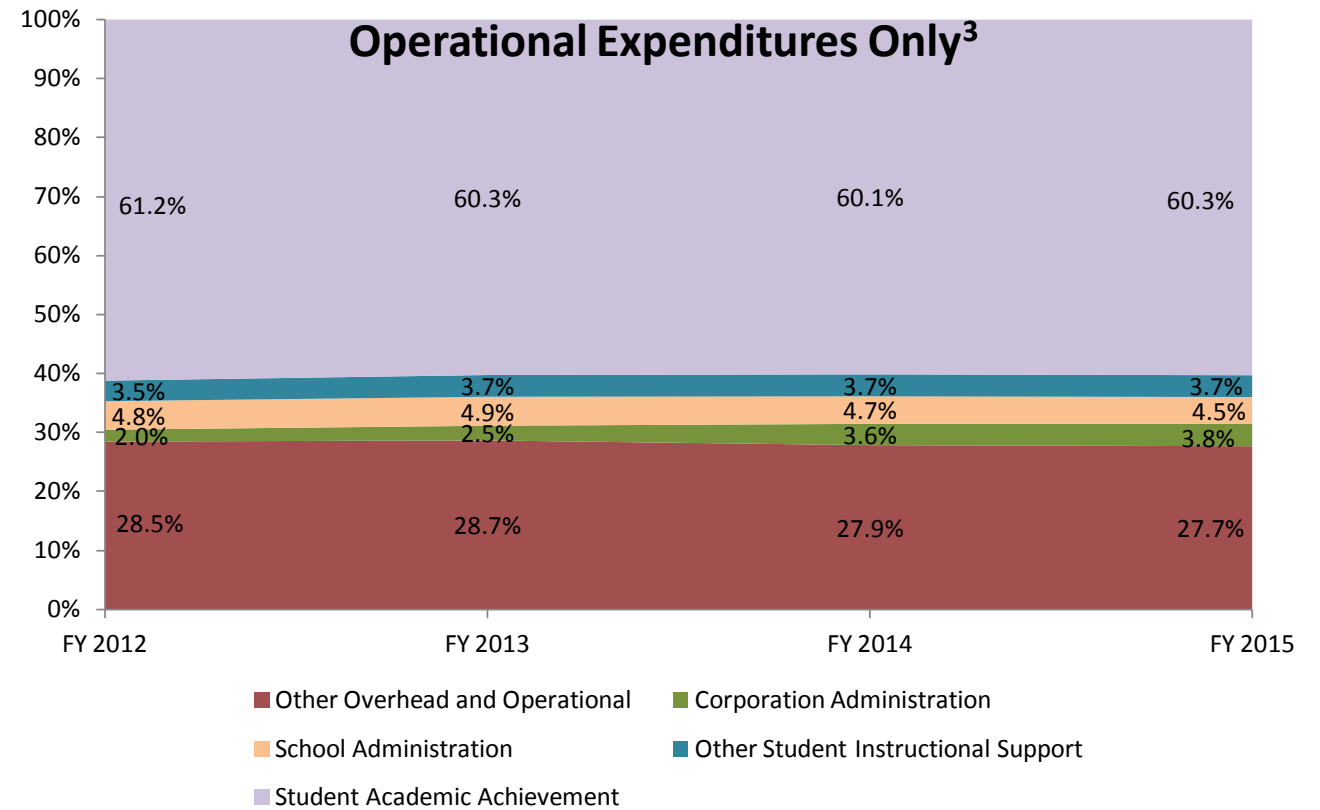
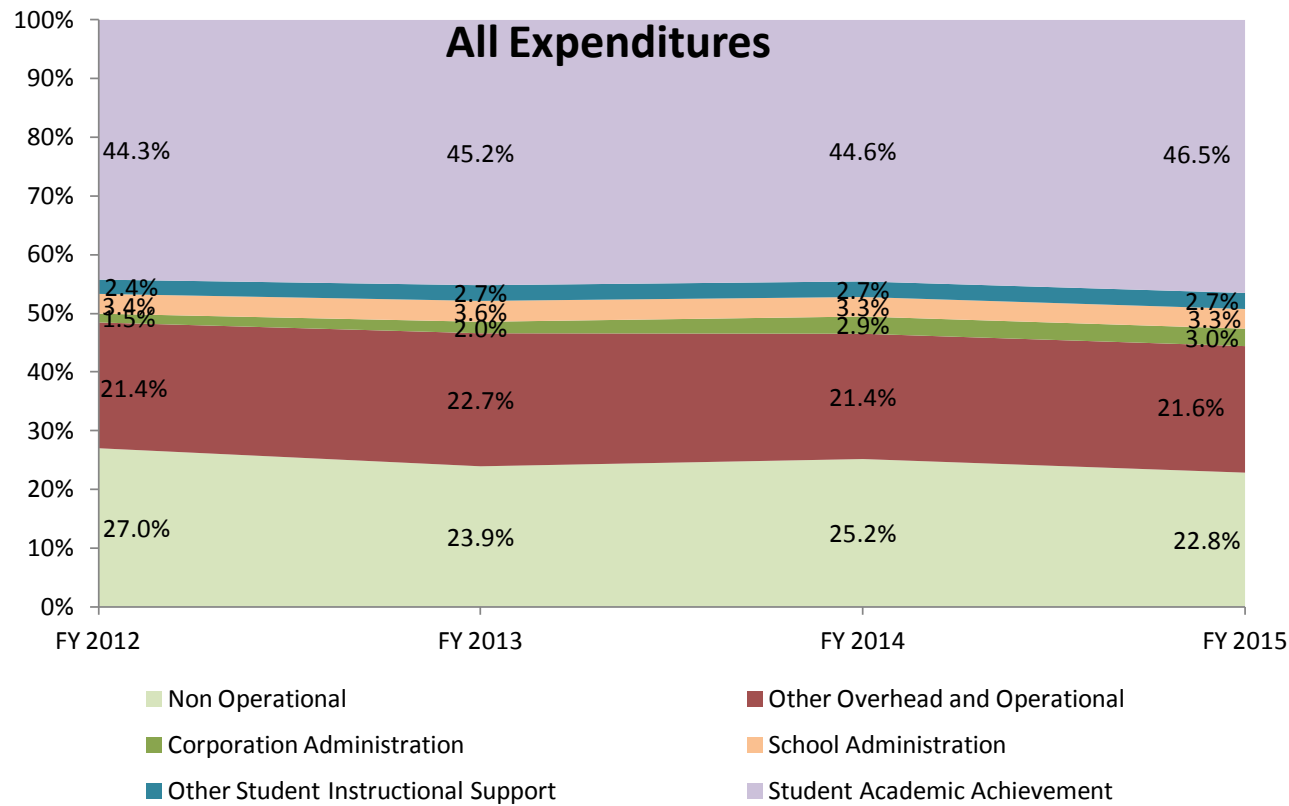
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Duneland School Corporation (6470)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$30,769,159	49.4%	\$28,947,665	46.1%	\$28,456,055	44.3%	\$27,976,269	45.2%	\$28,771,731	44.6%	\$29,343,493	46.5%
Student Instructional Support	\$3,810,971	6.1%	\$3,972,807	6.3%	\$3,733,319	5.8%	\$3,861,239	6.2%	\$3,862,000	6.0%	\$3,838,229	6.1%
<b>Total</b>	<b>\$34,580,130</b>	<b>55.5%</b>	<b>\$32,920,472</b>	<b>52.4%</b>	<b>\$32,189,374</b>	<b>50.1%</b>	<b>\$31,837,508</b>	<b>51.5%</b>	<b>\$32,633,730</b>	<b>50.5%</b>	<b>\$33,181,722</b>	<b>52.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$13,901,309	22.3%	\$15,172,925	24.2%	\$14,746,177	22.9%	\$15,239,976	24.6%	\$15,684,651	24.3%	\$15,477,765	24.5%
Non Operational	\$13,807,033	22.2%	\$14,682,753	23.4%	\$17,361,504	27.0%	\$14,802,630	23.9%	\$16,242,465	25.2%	\$14,402,897	22.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$27,708,342</b>	<b>44.5%</b>	<b>\$29,855,678</b>	<b>47.6%</b>	<b>\$32,107,682</b>	<b>49.9%</b>	<b>\$30,042,606</b>	<b>48.5%</b>	<b>\$31,927,117</b>	<b>49.5%</b>	<b>\$29,880,662</b>	<b>47.4%</b>

<b>Grand Total</b>	<b>\$62,288,472</b>	<b>\$62,776,150</b>	<b>\$64,297,056</b>	<b>\$61,880,114</b>	<b>\$64,560,847</b>	<b>\$63,062,383</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

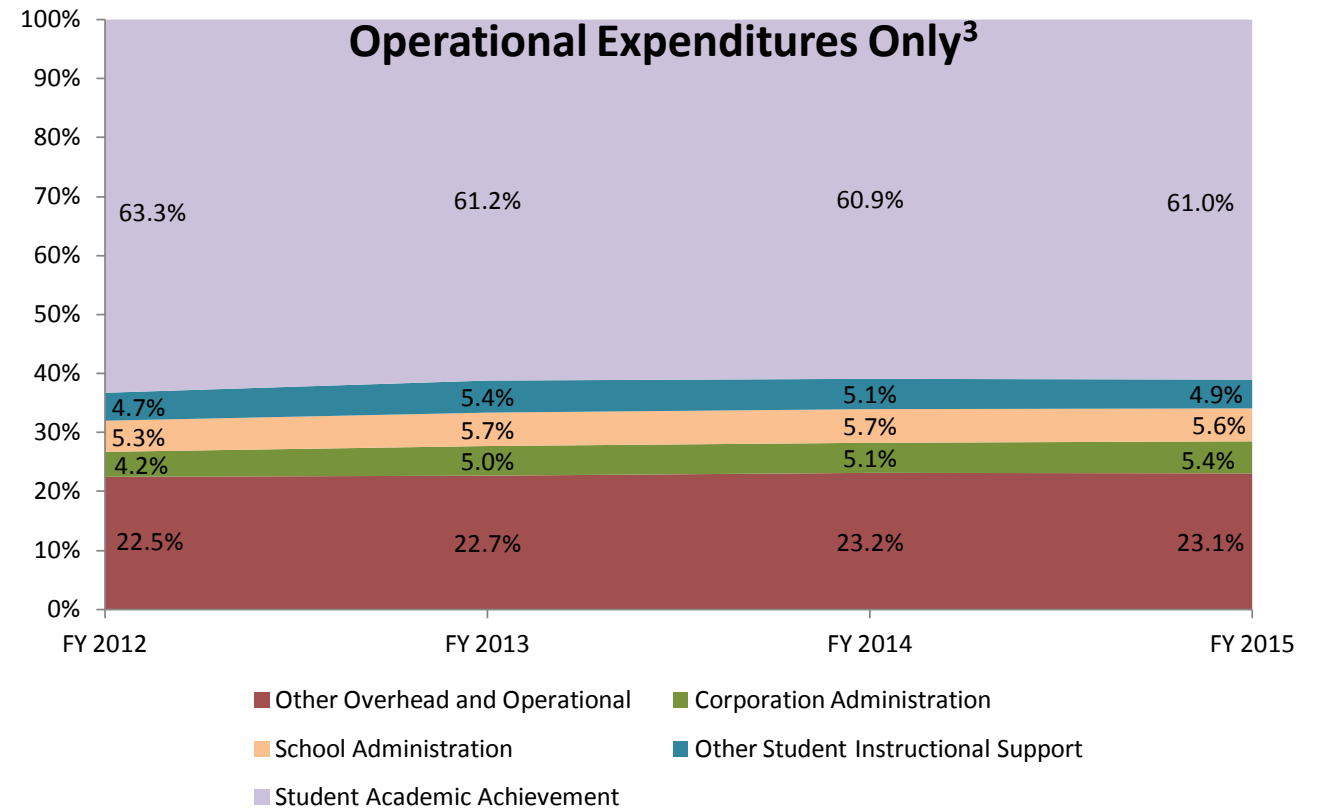
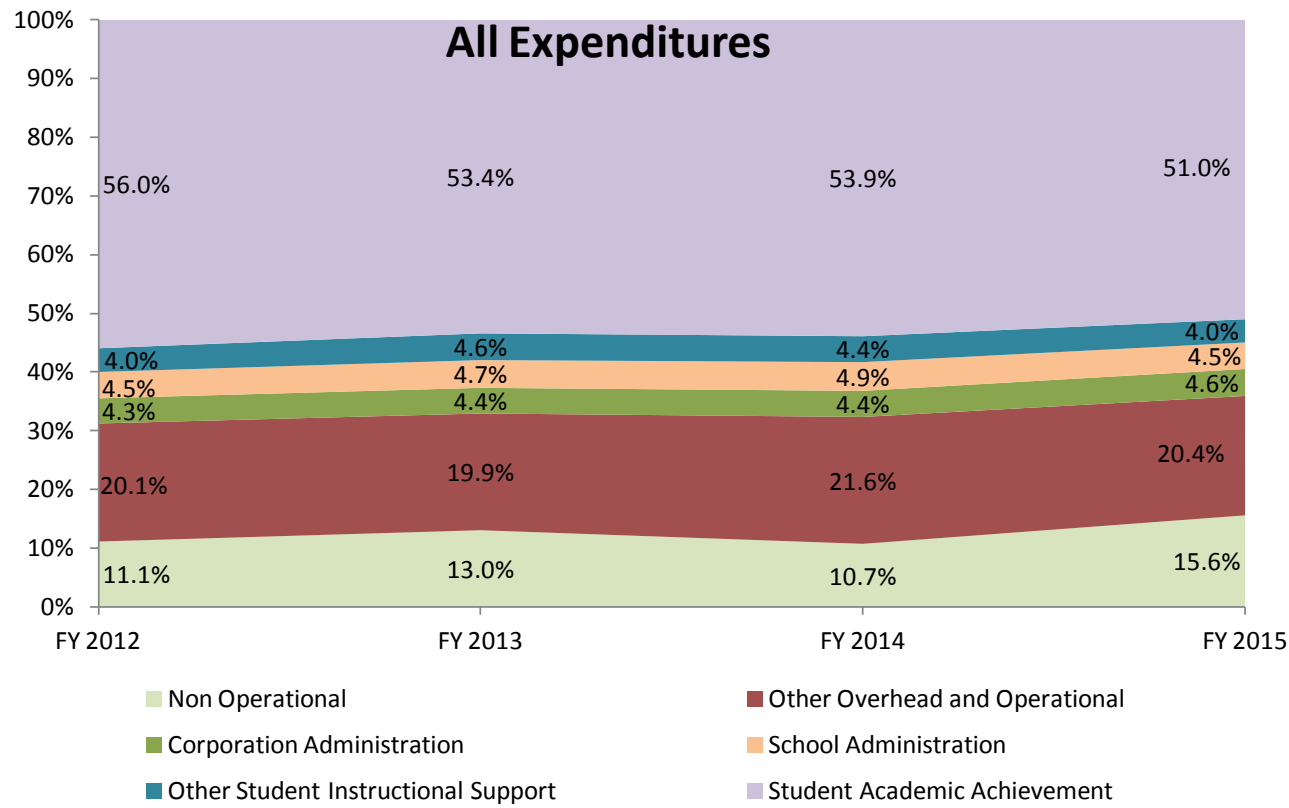


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Allen County Schools (255)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$54,281,893	55.9%	\$51,548,014	54.1%	\$51,667,286	56.0%	\$48,814,874	53.4%	\$47,299,711	53.9%	\$47,414,392	51.0%
Student Instructional Support	\$8,765,595	9.0%	\$8,891,610	9.3%	\$7,879,478	8.5%	\$8,483,544	9.3%	\$8,167,468	9.3%	\$7,881,177	8.5%
<b>Total</b>	<b>\$63,047,489</b>	<b>65.0%</b>	<b>\$60,439,625</b>	<b>63.4%</b>	<b>\$59,546,764</b>	<b>64.5%</b>	<b>\$57,298,418</b>	<b>62.7%</b>	<b>\$55,467,179</b>	<b>63.2%</b>	<b>\$55,295,569</b>	<b>59.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$20,595,308	21.2%	\$21,731,890	22.8%	\$22,535,758	24.4%	\$22,178,363	24.3%	\$22,879,746	26.1%	\$23,195,172	25.0%
Non Operational	\$13,382,356	13.8%	\$13,139,337	13.8%	\$10,243,590	11.1%	\$11,901,547	13.0%	\$9,391,470	10.7%	\$14,464,869	15.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$33,977,664</b>	<b>35.0%</b>	<b>\$34,871,226</b>	<b>36.6%</b>	<b>\$32,779,348</b>	<b>35.5%</b>	<b>\$34,079,910</b>	<b>37.3%</b>	<b>\$32,271,215</b>	<b>36.8%</b>	<b>\$37,660,042</b>	<b>40.5%</b>

<b>Grand Total</b>	<b>\$97,025,153</b>	<b>\$95,310,851</b>	<b>\$92,326,112</b>	<b>\$91,378,328</b>	<b>\$87,738,394</b>	<b>\$92,955,610</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

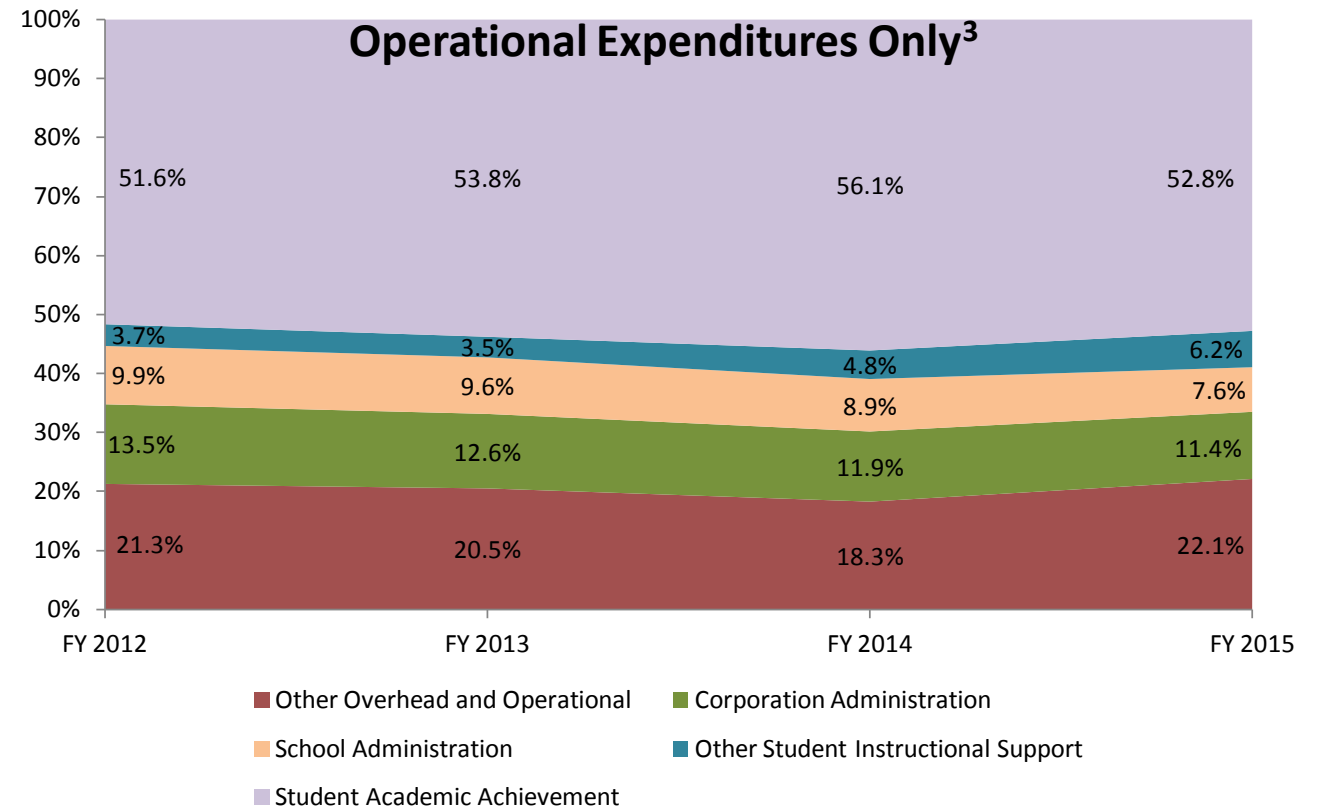
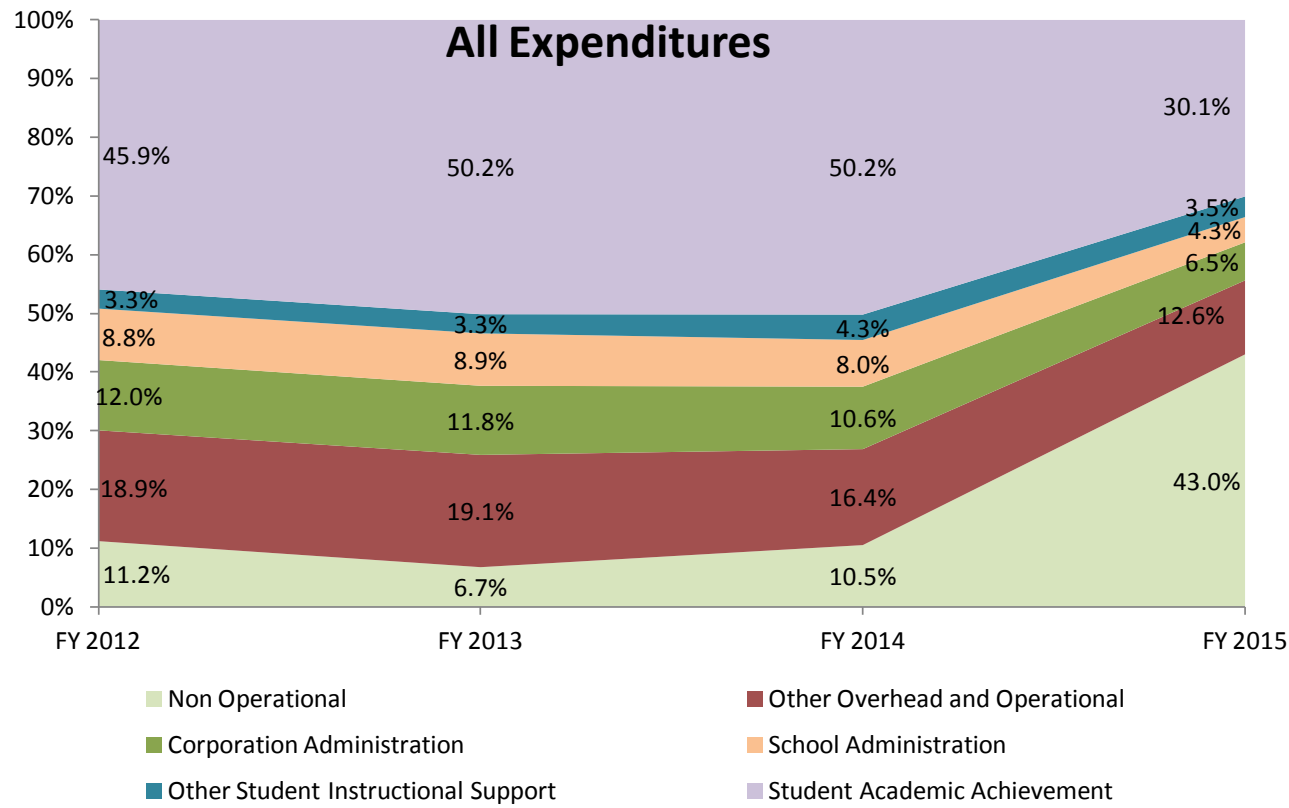
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Chicago Lighthouse Charter (9595)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,483	1.1%	\$1,465,319	49.3%	\$2,484,592	45.9%	\$2,724,213	50.2%	\$2,014,439	50.2%	\$2,087,595	30.1%
Student Instructional Support	\$46,261	35.8%	\$210,884	7.1%	\$651,307	12.0%	\$662,712	12.2%	\$493,026	12.3%	\$542,728	7.8%
<b>Total</b>	<b>\$47,743</b>	<b>36.9%</b>	<b>\$1,676,203</b>	<b>56.4%</b>	<b>\$3,135,899</b>	<b>58.0%</b>	<b>\$3,386,925</b>	<b>62.4%</b>	<b>\$2,507,465</b>	<b>62.5%</b>	<b>\$2,630,323</b>	<b>37.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$76,640	59.2%	\$909,226	30.6%	\$1,669,729	30.9%	\$1,679,261	30.9%	\$1,083,166	27.0%	\$1,325,104	19.1%
Non Operational	\$5,000	3.9%	\$385,155	13.0%	\$604,040	11.2%	\$365,526	6.7%	\$420,922	10.5%	\$2,983,974	43.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$81,640</b>	<b>63.1%</b>	<b>\$1,294,380</b>	<b>43.6%</b>	<b>\$2,273,769</b>	<b>42.0%</b>	<b>\$2,044,787</b>	<b>37.6%</b>	<b>\$1,504,088</b>	<b>37.5%</b>	<b>\$4,309,079</b>	<b>62.1%</b>

<b>Grand Total</b>	<b>\$129,383</b>	<b>\$2,970,584</b>	<b>\$5,409,667</b>	<b>\$5,431,712</b>	<b>\$4,011,553</b>	<b>\$6,939,401</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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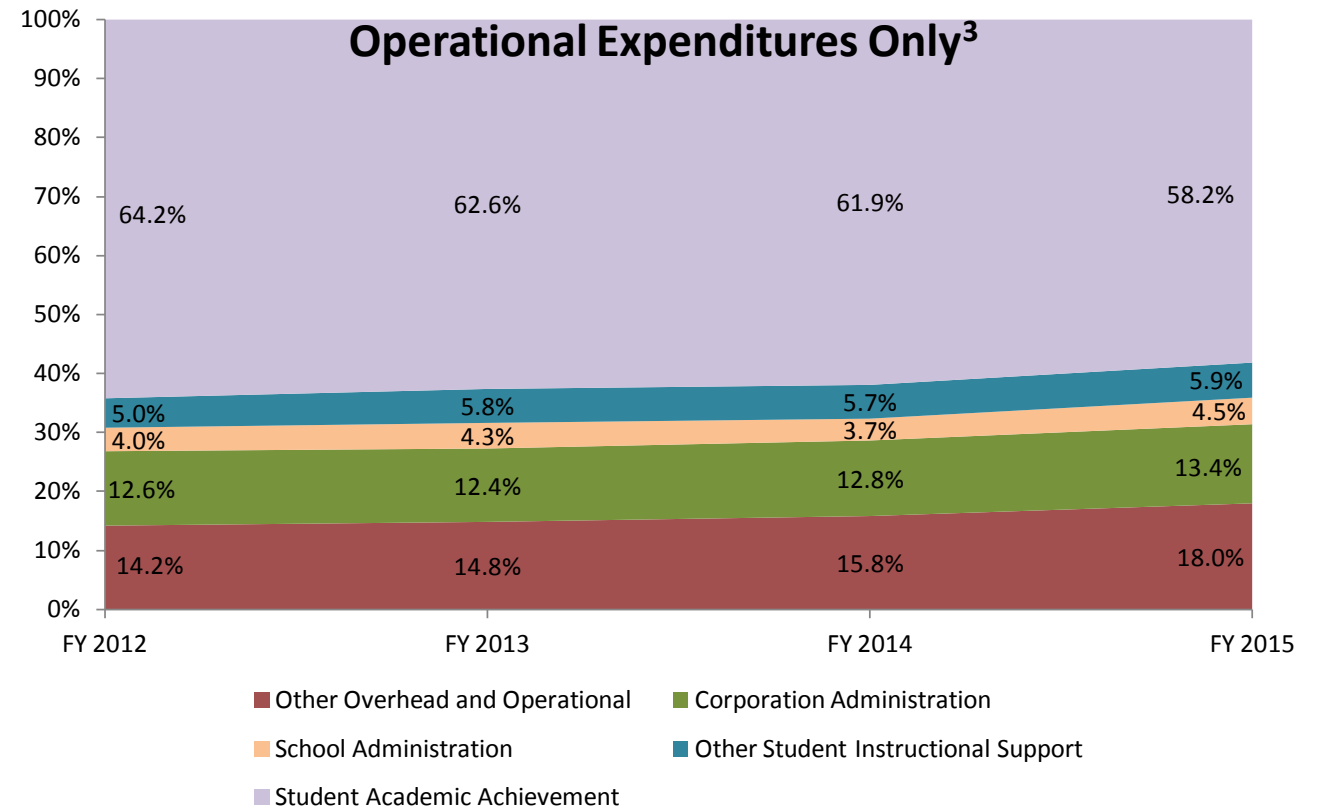
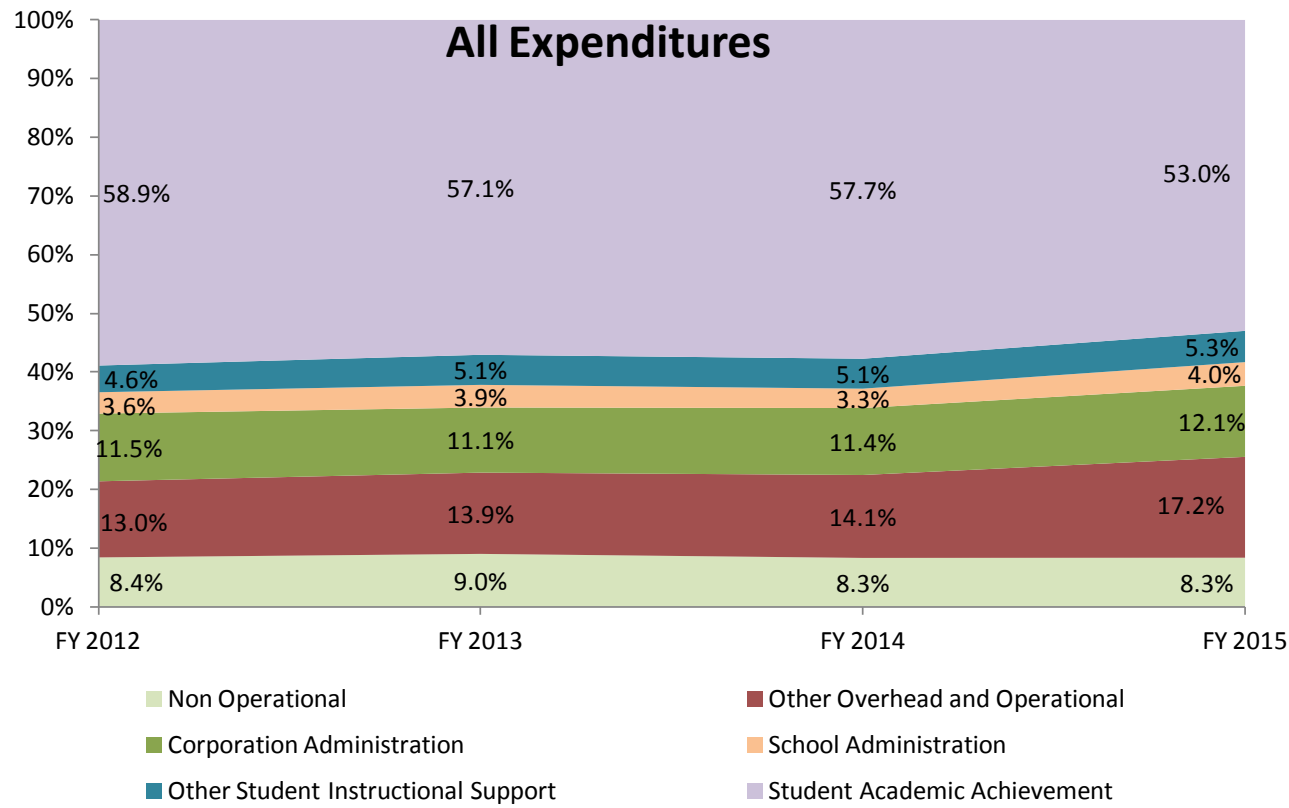
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Chicago Urban Enterprise Acad (9555)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,121,051	28.2%	\$1,799,275	48.5%	\$2,162,573	58.9%	\$2,116,604	57.1%	\$2,234,847	57.7%	\$1,870,376	53.0%
Student Instructional Support	\$169,634	4.3%	\$244,350	6.6%	\$300,646	8.2%	\$333,154	9.0%	\$325,178	8.4%	\$330,629	9.4%
<b>Total</b>	<b>\$1,290,684</b>	<b>32.4%</b>	<b>\$2,043,625</b>	<b>55.1%</b>	<b>\$2,463,219</b>	<b>67.1%</b>	<b>\$2,449,759</b>	<b>66.1%</b>	<b>\$2,560,025</b>	<b>66.1%</b>	<b>\$2,201,006</b>	<b>62.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$392,242	9.9%	\$818,838	22.1%	\$899,933	24.5%	\$925,299	25.0%	\$988,968	25.6%	\$1,034,267	29.3%
Non Operational	\$2,296,068	57.7%	\$846,886	22.8%	\$308,113	8.4%	\$333,509	9.0%	\$321,512	8.3%	\$294,374	8.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,688,309</b>	<b>67.6%</b>	<b>\$1,665,725</b>	<b>44.9%</b>	<b>\$1,208,046</b>	<b>32.9%</b>	<b>\$1,258,808</b>	<b>33.9%</b>	<b>\$1,310,480</b>	<b>33.9%</b>	<b>\$1,328,641</b>	<b>37.6%</b>

<b>Grand Total</b>	<b>\$3,978,994</b>	<b>\$3,709,350</b>	<b>\$3,671,265</b>	<b>\$3,708,567</b>	<b>\$3,870,505</b>	<b>\$3,529,647</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

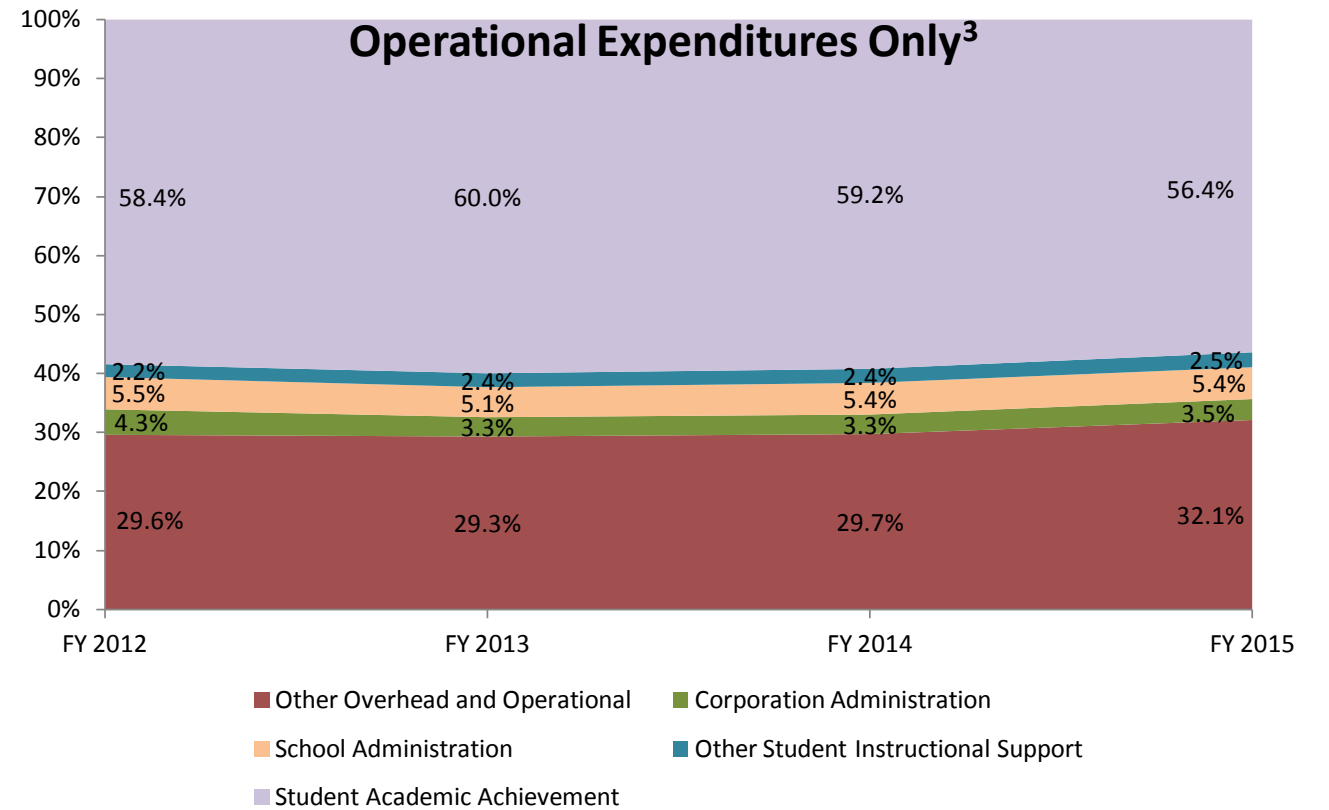
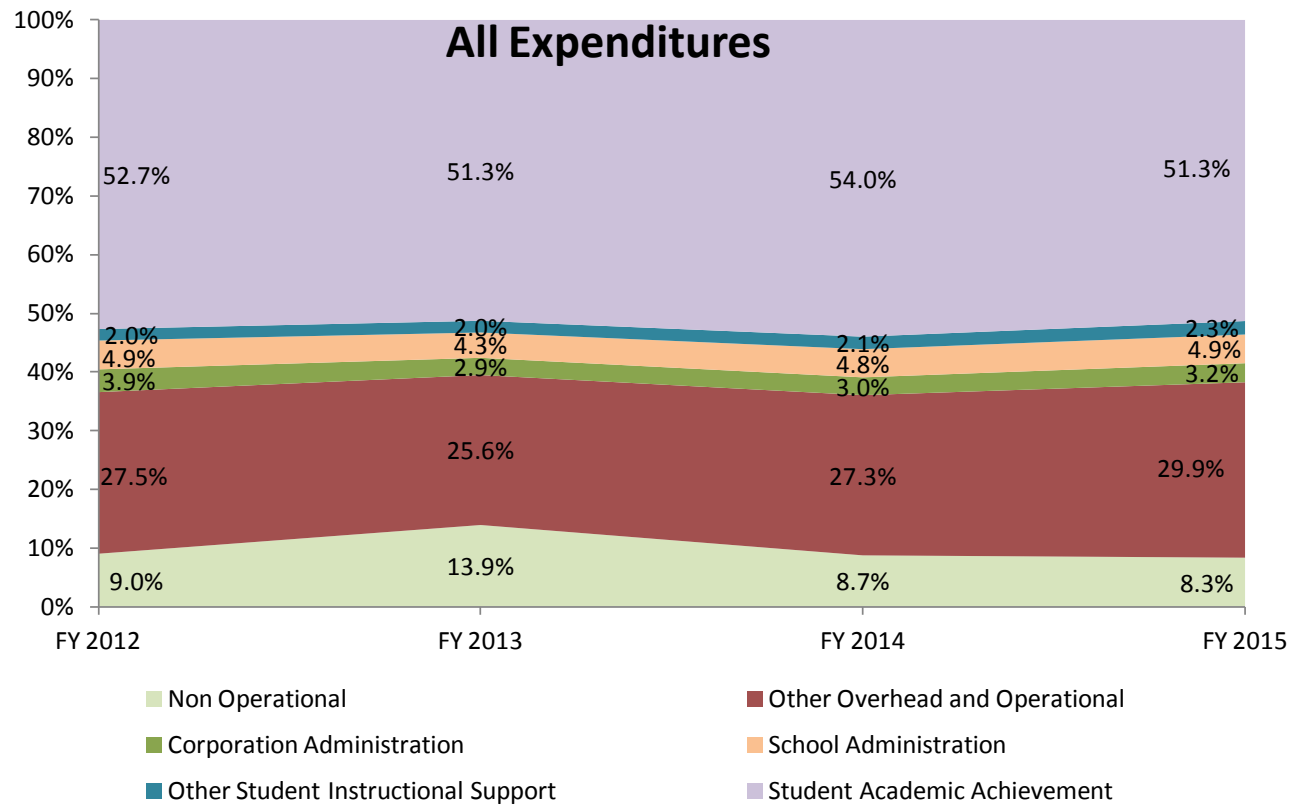
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Gibson School Corporation (2725)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,211,423	52.1%	\$5,602,763	51.7%	\$5,240,466	52.7%	\$5,284,279	51.3%	\$4,993,169	54.0%	\$4,697,245	51.3%
Student Instructional Support	\$613,155	6.1%	\$690,843	6.4%	\$683,553	6.9%	\$650,696	6.3%	\$641,649	6.9%	\$658,404	7.2%
<b>Total</b>	<b>\$5,824,578</b>	<b>58.2%</b>	<b>\$6,293,606</b>	<b>58.0%</b>	<b>\$5,924,019</b>	<b>59.6%</b>	<b>\$5,934,974</b>	<b>57.6%</b>	<b>\$5,634,818</b>	<b>60.9%</b>	<b>\$5,355,649</b>	<b>58.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,629,341	26.3%	\$3,118,152	28.8%	\$3,126,122	31.4%	\$2,936,969	28.5%	\$2,806,340	30.3%	\$3,034,295	33.1%
Non Operational	\$1,551,270	15.5%	\$1,431,116	13.2%	\$897,030	9.0%	\$1,434,036	13.9%	\$808,713	8.7%	\$763,823	8.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,180,611</b>	<b>41.8%</b>	<b>\$4,549,267</b>	<b>42.0%</b>	<b>\$4,023,152</b>	<b>40.4%</b>	<b>\$4,371,005</b>	<b>42.4%</b>	<b>\$3,615,054</b>	<b>39.1%</b>	<b>\$3,798,118</b>	<b>41.5%</b>

<b>Grand Total</b>	<b>\$10,005,189</b>	<b>\$10,842,874</b>	<b>\$9,947,170</b>	<b>\$10,305,979</b>	<b>\$9,249,872</b>	<b>\$9,153,767</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

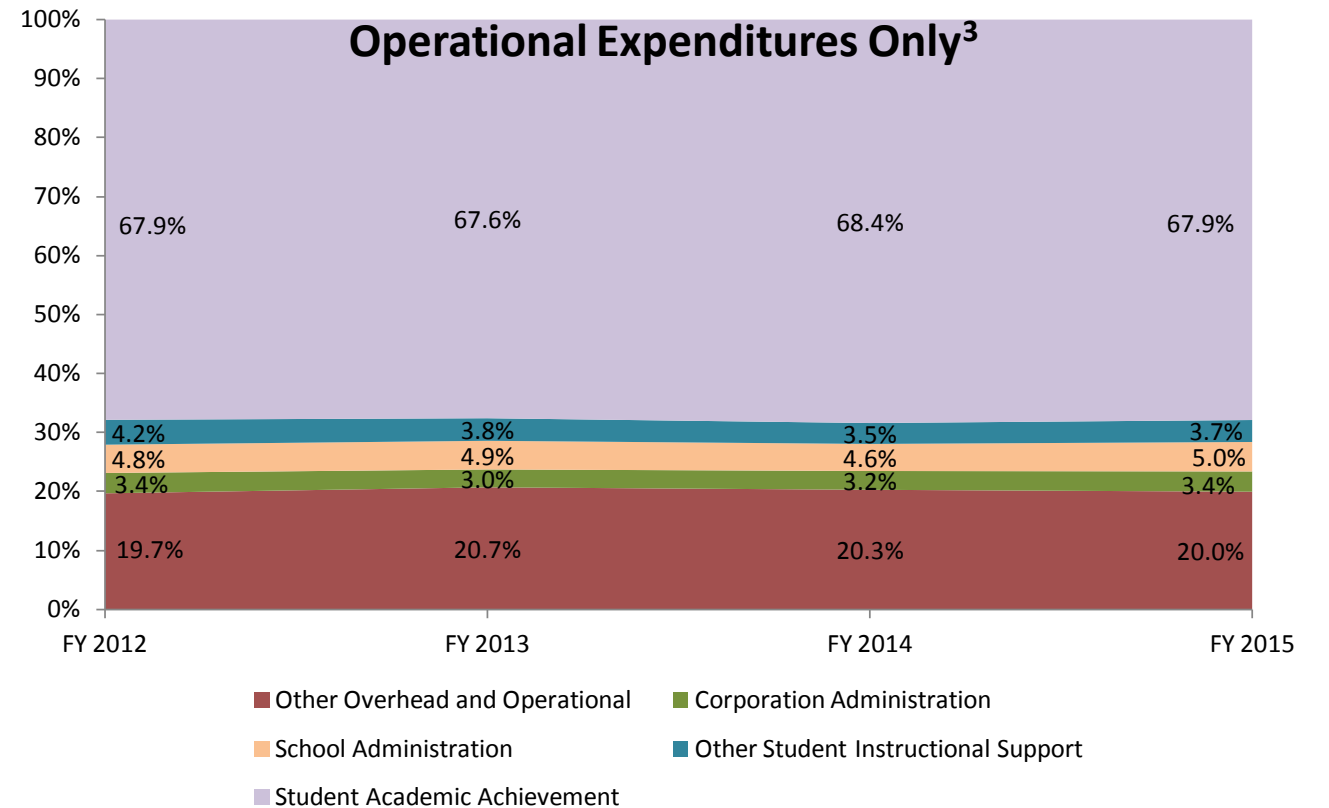
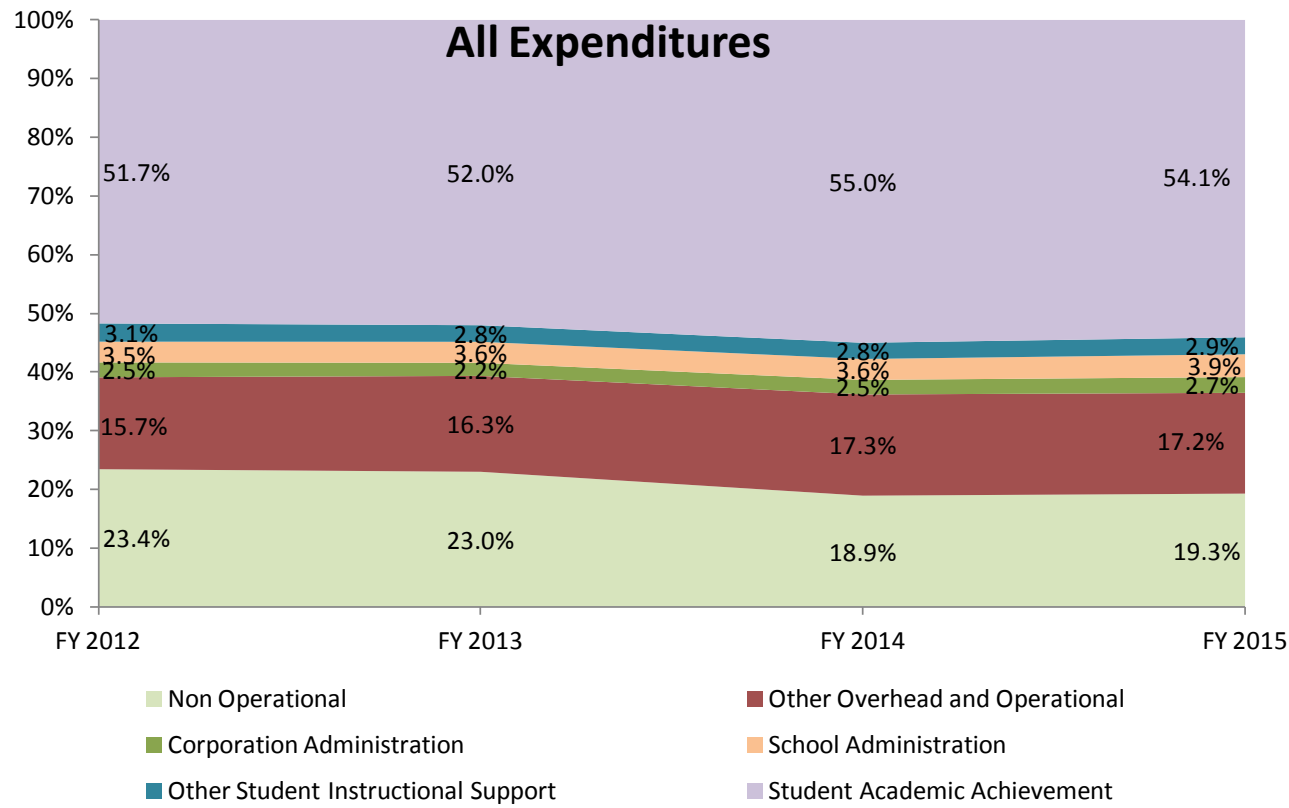
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Noble School Corp (6060)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$19,435,722	52.9%	\$21,388,260	51.6%	\$20,164,893	51.7%	\$20,382,597	52.0%	\$20,446,888	55.0%	\$20,203,793	54.1%
Student Instructional Support	\$3,349,108	9.1%	\$3,281,050	7.9%	\$2,591,381	6.6%	\$2,510,192	6.4%	\$2,351,872	6.3%	\$2,537,306	6.8%
<b>Total</b>	<b>\$22,784,830</b>	<b>62.0%</b>	<b>\$24,669,311</b>	<b>59.6%</b>	<b>\$22,756,274</b>	<b>58.4%</b>	<b>\$22,892,789</b>	<b>58.4%</b>	<b>\$22,798,760</b>	<b>61.4%</b>	<b>\$22,741,099</b>	<b>60.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,242,308	19.7%	\$6,994,425	16.9%	\$7,098,408	18.2%	\$7,276,866	18.6%	\$7,333,770	19.7%	\$7,417,332	19.9%
Non Operational	\$6,745,859	18.3%	\$9,761,784	23.6%	\$9,133,202	23.4%	\$9,005,546	23.0%	\$7,028,986	18.9%	\$7,198,348	19.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,988,166</b>	<b>38.0%</b>	<b>\$16,756,209</b>	<b>40.4%</b>	<b>\$16,231,609</b>	<b>41.6%</b>	<b>\$16,282,412</b>	<b>41.6%</b>	<b>\$14,362,756</b>	<b>38.6%</b>	<b>\$14,615,680</b>	<b>39.1%</b>

<b>Grand Total</b>	<b>\$36,772,996</b>	<b>\$41,425,520</b>	<b>\$38,987,883</b>	<b>\$39,175,202</b>	<b>\$37,161,515</b>	<b>\$37,356,778</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

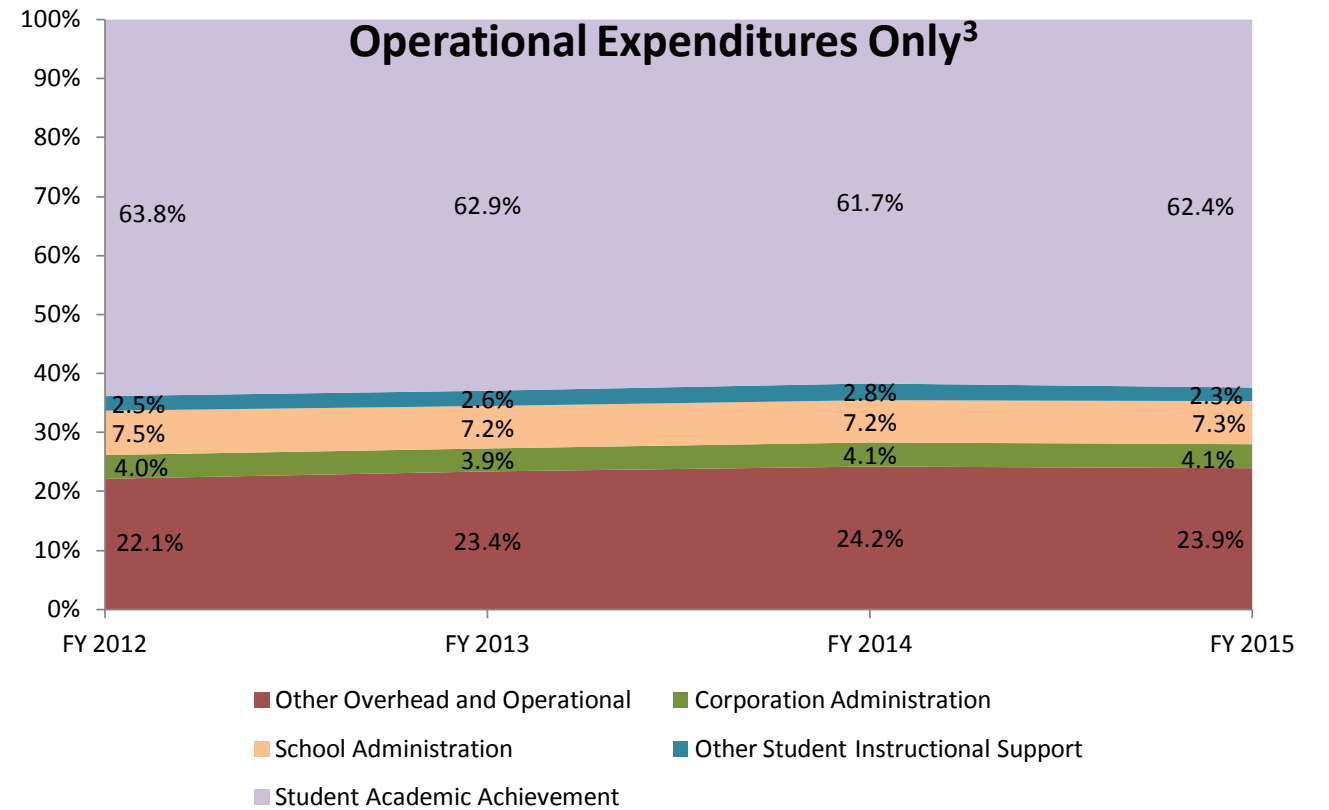
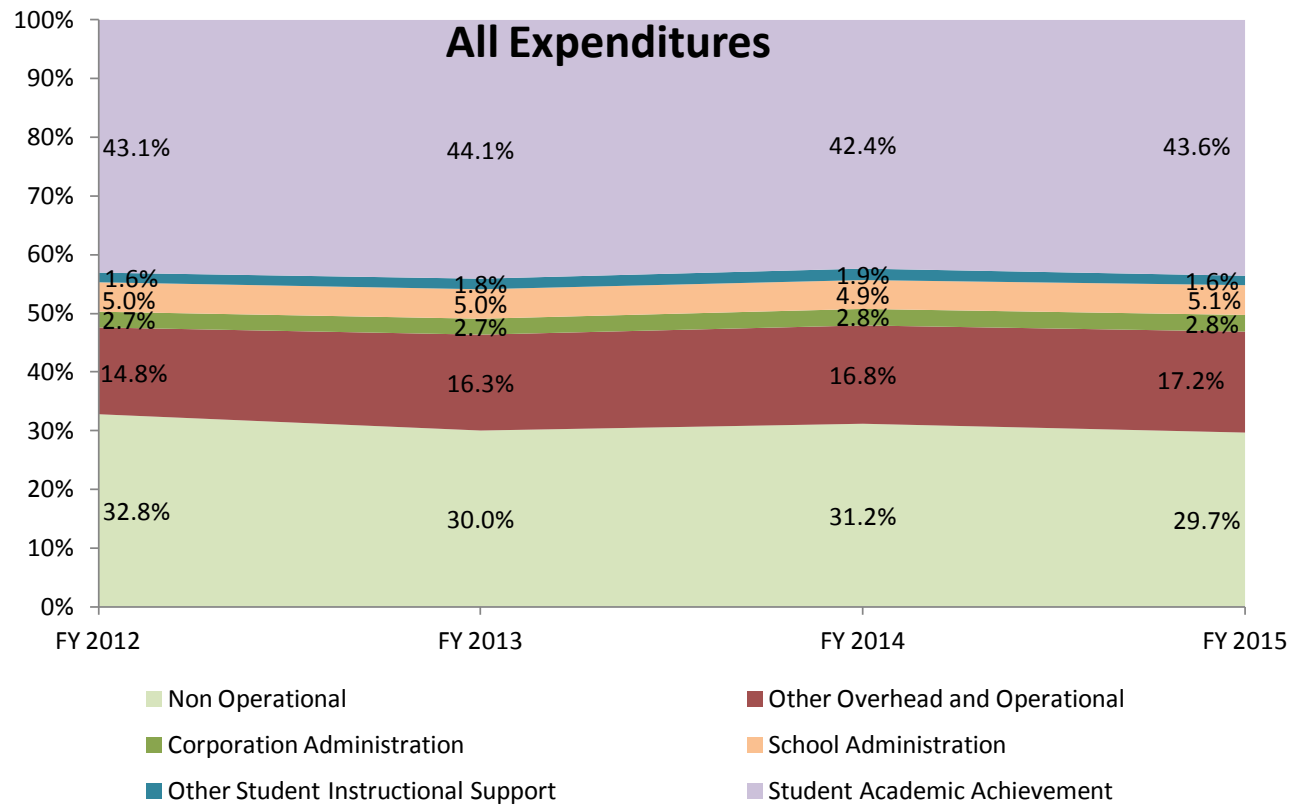
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
East Porter County School Corp (6510)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,852,515	46.9%	\$10,536,767	33.0%	\$11,083,883	43.1%	\$11,093,605	44.1%	\$11,120,127	42.4%	\$11,340,751	43.6%
Student Instructional Support	\$1,517,075	7.2%	\$1,746,215	5.5%	\$1,714,355	6.7%	\$1,717,093	6.8%	\$1,802,398	6.9%	\$1,738,870	6.7%
<b>Total</b>	<b>\$11,369,590</b>	<b>54.2%</b>	<b>\$12,282,982</b>	<b>38.5%</b>	<b>\$12,798,237</b>	<b>49.7%</b>	<b>\$12,810,698</b>	<b>50.9%</b>	<b>\$12,922,526</b>	<b>49.3%</b>	<b>\$13,079,621</b>	<b>50.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,967,588	18.9%	\$4,635,209	14.5%	\$4,497,398	17.5%	\$4,792,534	19.1%	\$5,135,320	19.6%	\$5,215,186	20.0%
Non Operational	\$5,655,689	26.9%	\$14,966,623	46.9%	\$8,441,696	32.8%	\$7,551,971	30.0%	\$8,179,907	31.2%	\$7,717,890	29.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,623,277</b>	<b>45.8%</b>	<b>\$19,601,832</b>	<b>61.5%</b>	<b>\$12,939,094</b>	<b>50.3%</b>	<b>\$12,344,505</b>	<b>49.1%</b>	<b>\$13,315,226</b>	<b>50.7%</b>	<b>\$12,933,075</b>	<b>49.7%</b>

<b>Grand Total</b>	<b>\$20,992,866</b>	<b>\$31,884,814</b>	<b>\$25,737,331</b>	<b>\$25,155,203</b>	<b>\$26,237,752</b>	<b>\$26,012,696</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

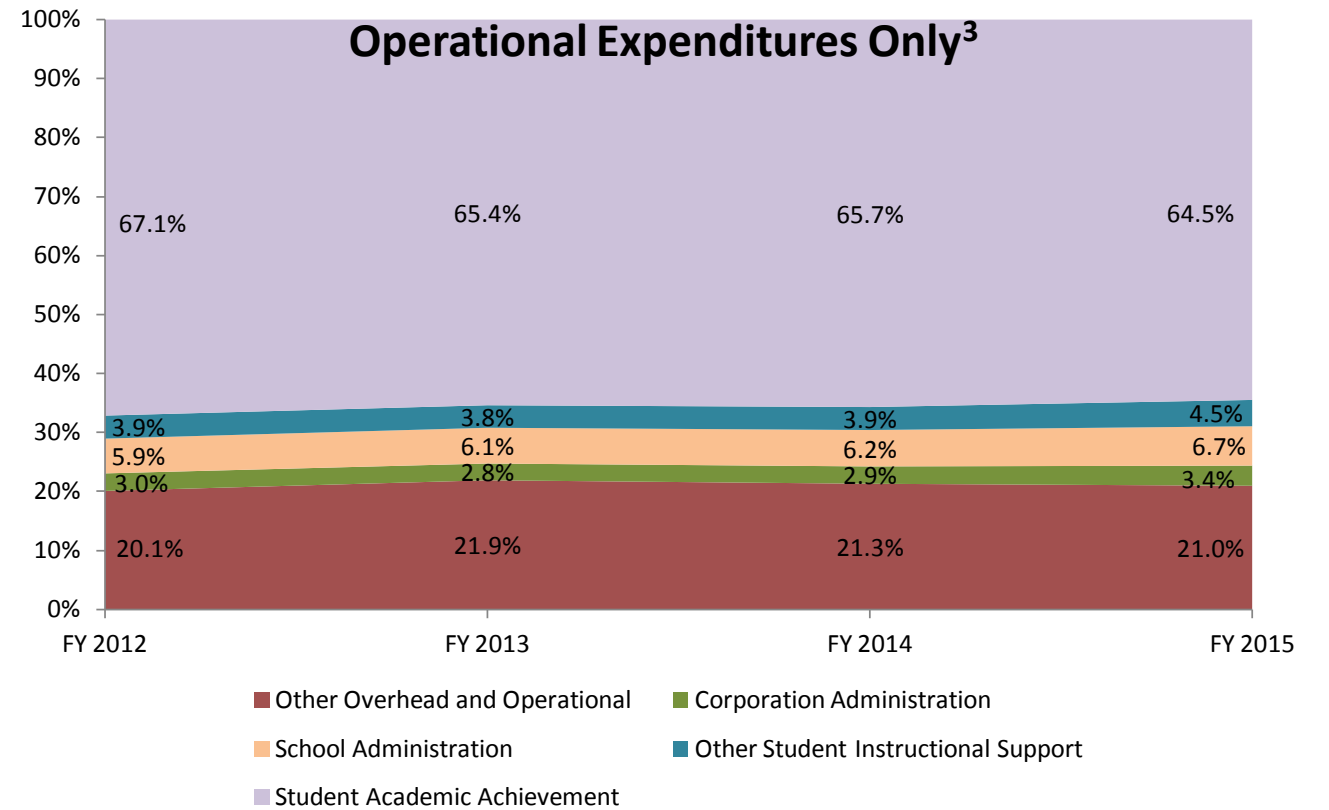
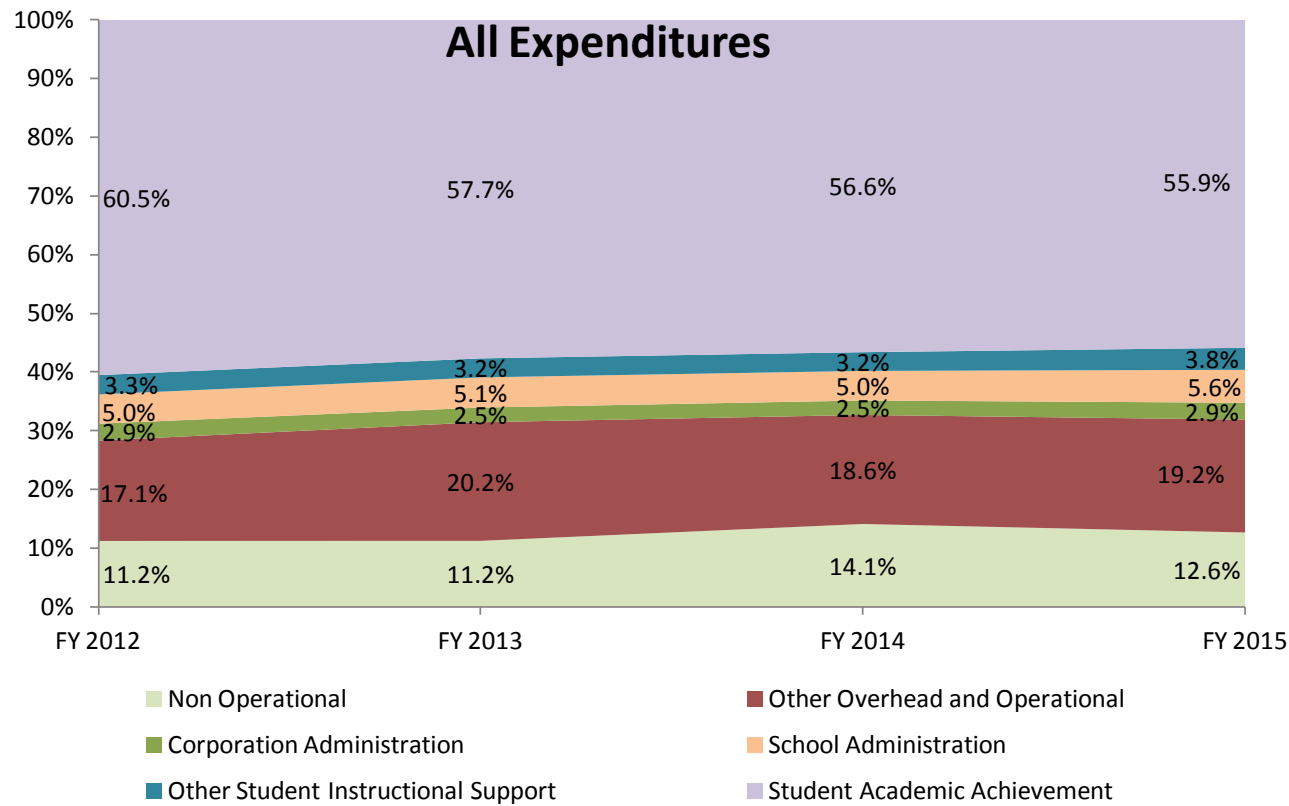
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Washington School Corp (8215)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,441,373	60.7%	\$9,579,660	58.6%	\$9,542,604	60.5%	\$9,932,315	57.7%	\$9,965,182	56.6%	\$8,706,598	55.9%
Student Instructional Support	\$1,300,973	8.4%	\$1,335,323	8.2%	\$1,305,382	8.3%	\$1,443,458	8.4%	\$1,448,740	8.2%	\$1,459,424	9.4%
<b>Total</b>	<b>\$10,742,346</b>	<b>69.1%</b>	<b>\$10,914,983</b>	<b>66.7%</b>	<b>\$10,847,986</b>	<b>68.8%</b>	<b>\$11,375,773</b>	<b>66.1%</b>	<b>\$11,413,922</b>	<b>64.9%</b>	<b>\$10,166,023</b>	<b>65.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,942,048	18.9%	\$3,491,525	21.3%	\$3,150,379	20.0%	\$3,911,847	22.7%	\$3,704,712	21.1%	\$3,446,353	22.1%
Non Operational	\$1,868,918	12.0%	\$1,951,758	11.9%	\$1,765,240	11.2%	\$1,930,969	11.2%	\$2,478,954	14.1%	\$1,970,019	12.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,810,966</b>	<b>30.9%</b>	<b>\$5,443,283</b>	<b>33.3%</b>	<b>\$4,915,619</b>	<b>31.2%</b>	<b>\$5,842,816</b>	<b>33.9%</b>	<b>\$6,183,666</b>	<b>35.1%</b>	<b>\$5,416,372</b>	<b>34.8%</b>

Grand Total	FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
	\$15,553,312	\$16,358,267	\$15,763,605	\$17,218,589	\$17,597,588	\$15,582,394



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

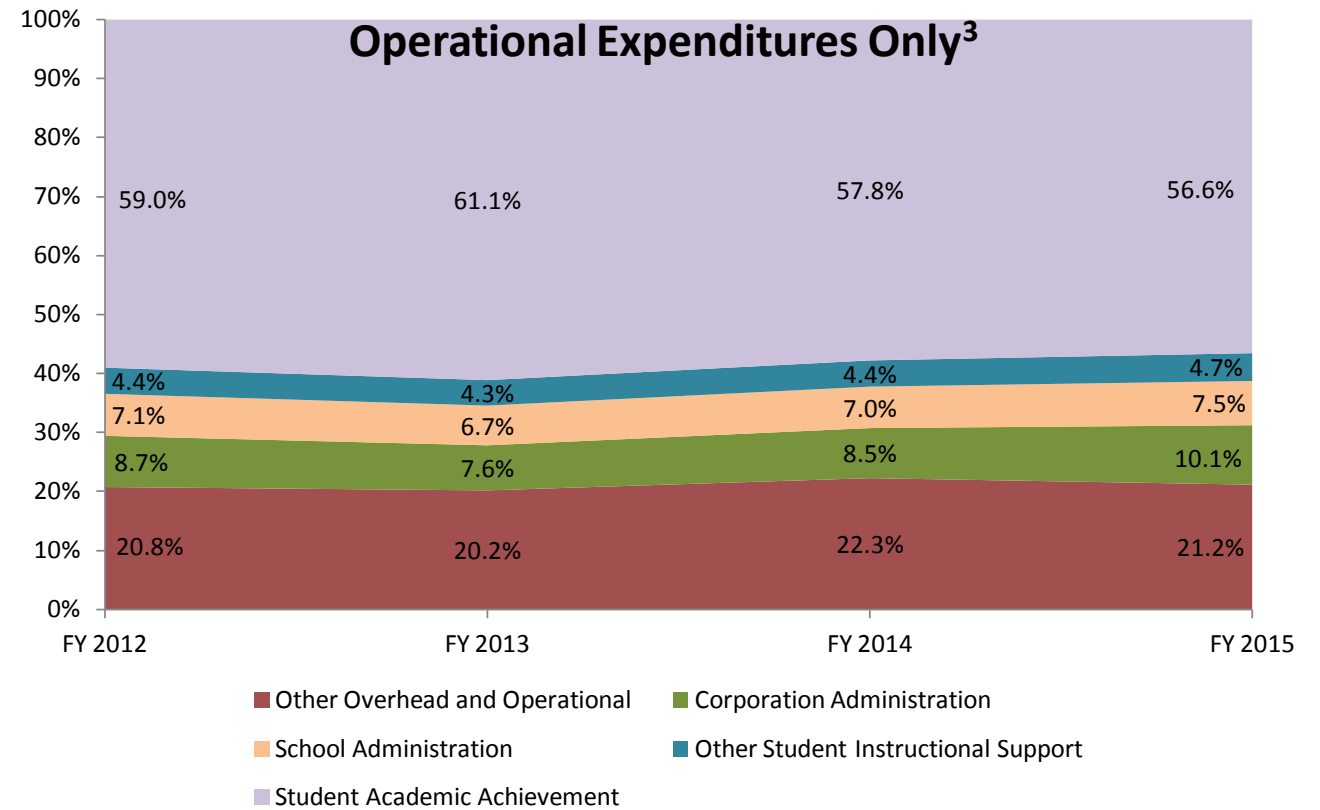
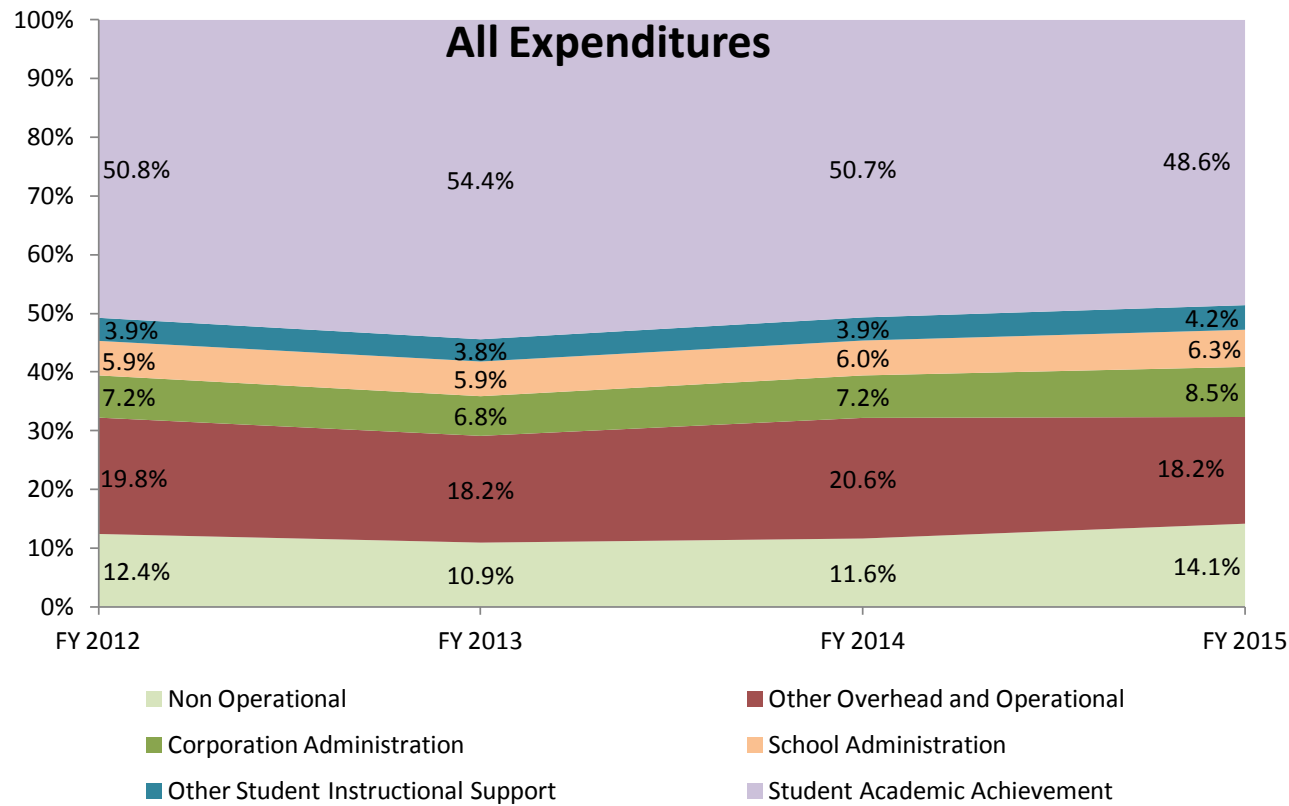


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastbrook Community Sch Corp (2815)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,977,557	56.8%	\$6,762,890	46.4%	\$7,247,078	50.8%	\$7,849,095	54.4%	\$7,264,663	50.7%	\$6,902,583	48.6%
Student Instructional Support	\$1,323,879	9.4%	\$1,479,373	10.1%	\$1,401,485	9.8%	\$1,399,054	9.7%	\$1,415,695	9.9%	\$1,494,675	10.5%
<b>Total</b>	<b>\$9,301,436</b>	<b>66.2%</b>	<b>\$8,242,263</b>	<b>56.5%</b>	<b>\$8,648,563</b>	<b>60.6%</b>	<b>\$9,248,150</b>	<b>64.1%</b>	<b>\$8,680,358</b>	<b>60.6%</b>	<b>\$8,397,259</b>	<b>59.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,726,856	19.4%	\$4,498,531	30.8%	\$3,859,004	27.0%	\$3,599,107	25.0%	\$3,982,784	27.8%	\$3,794,901	26.7%
Non Operational	\$2,020,888	14.4%	\$1,849,227	12.7%	\$1,768,246	12.4%	\$1,574,267	10.9%	\$1,663,107	11.6%	\$2,007,587	14.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,747,744</b>	<b>33.8%</b>	<b>\$6,347,758</b>	<b>43.5%</b>	<b>\$5,627,249</b>	<b>39.4%</b>	<b>\$5,173,375</b>	<b>35.9%</b>	<b>\$5,645,891</b>	<b>39.4%</b>	<b>\$5,802,487</b>	<b>40.9%</b>

<b>Grand Total</b>	<b>\$14,049,180</b>	<b>\$14,590,021</b>	<b>\$14,275,812</b>	<b>\$14,421,524</b>	<b>\$14,326,249</b>	<b>\$14,199,746</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

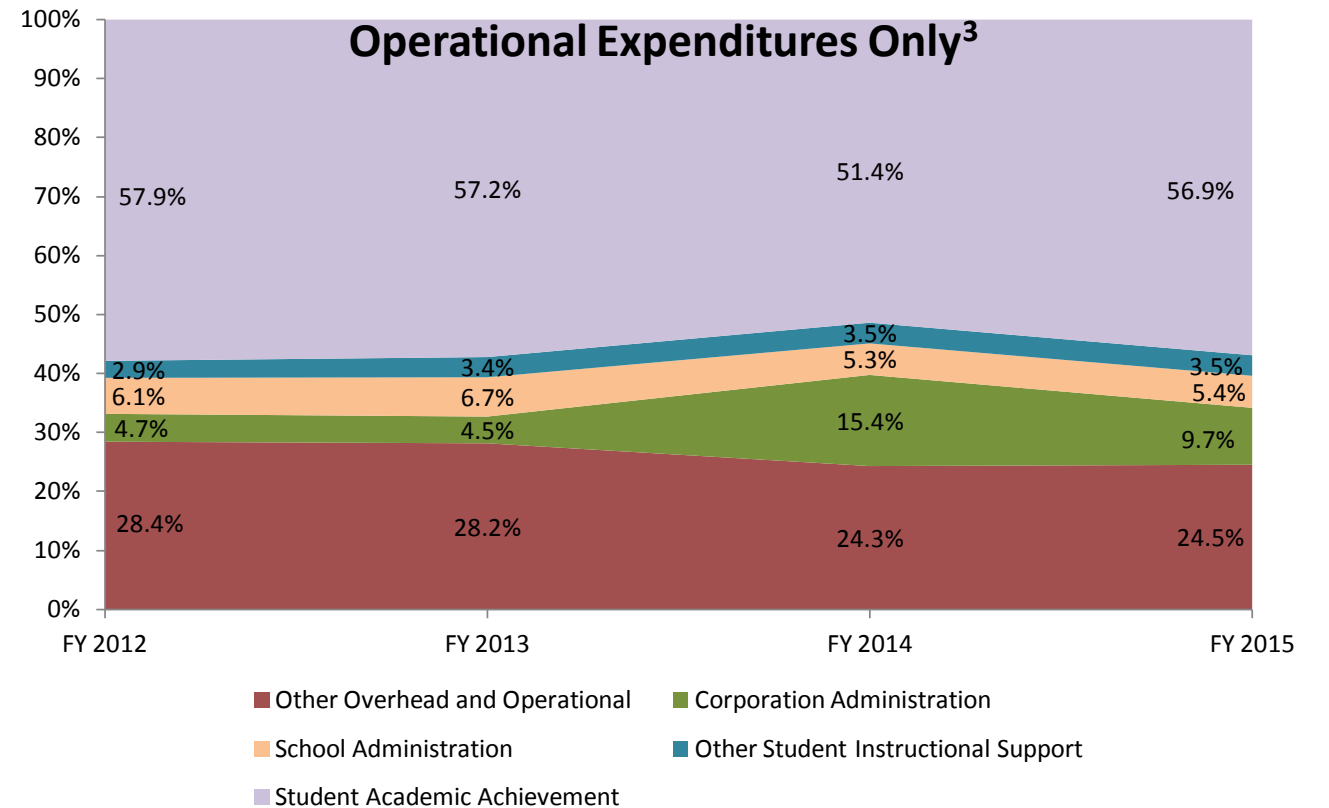
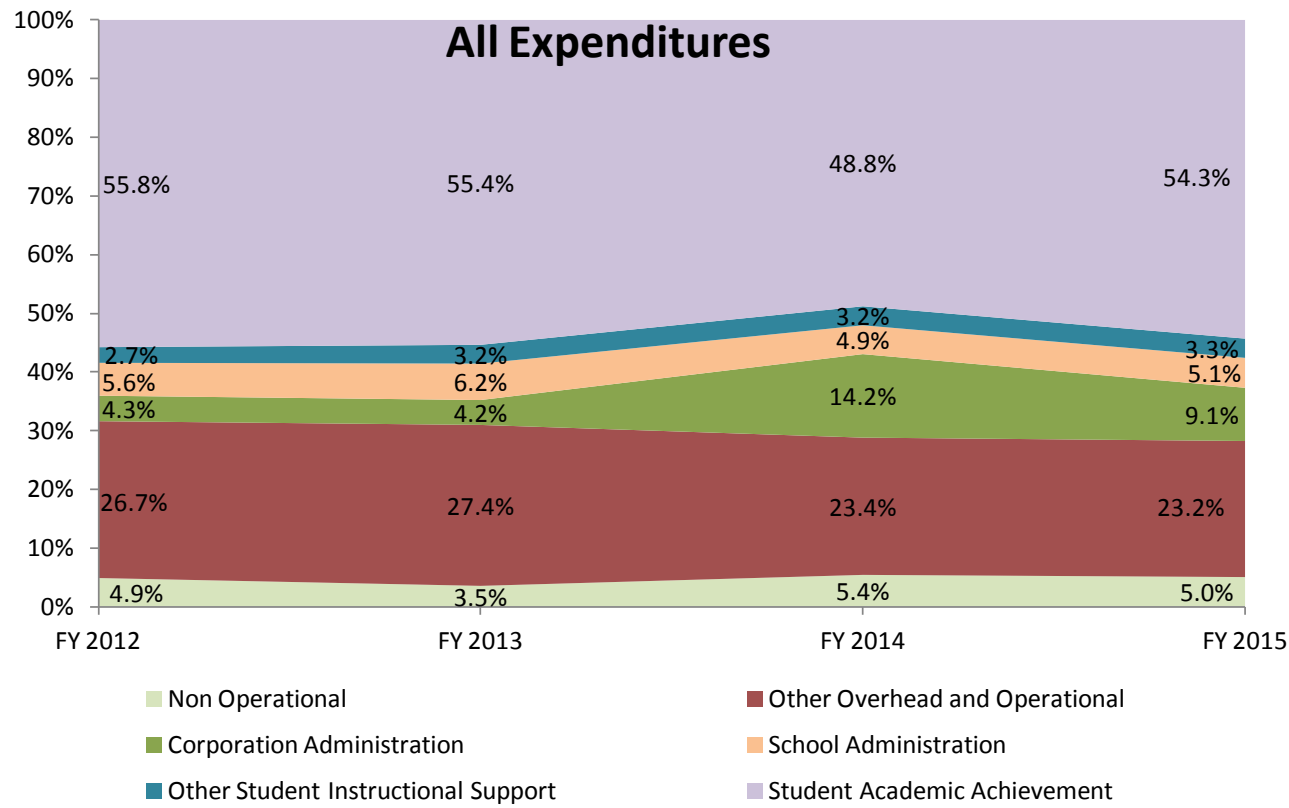
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastern Greene Schools (2940)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,295,255	56.6%	\$6,762,838	57.3%	\$6,771,532	55.8%	\$6,561,360	55.4%	\$6,317,230	48.8%	\$6,179,655	54.3%
Student Instructional Support	\$742,806	6.7%	\$1,095,847	9.3%	\$1,004,229	8.3%	\$1,115,379	9.4%	\$1,055,224	8.2%	\$953,607	8.4%
<b>Total</b>	<b>\$7,038,061</b>	<b>63.3%</b>	<b>\$7,858,685</b>	<b>66.6%</b>	<b>\$7,775,761</b>	<b>64.0%</b>	<b>\$7,676,739</b>	<b>64.8%</b>	<b>\$7,372,454</b>	<b>57.0%</b>	<b>\$7,133,263</b>	<b>62.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,892,599	26.0%	\$3,422,230	29.0%	\$3,773,749	31.1%	\$3,753,348	31.7%	\$4,870,062	37.6%	\$3,671,121	32.3%
Non Operational	\$1,183,667	10.6%	\$513,970	4.4%	\$591,883	4.9%	\$419,421	3.5%	\$700,531	5.4%	\$573,456	5.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,076,266</b>	<b>36.7%</b>	<b>\$3,936,201</b>	<b>33.4%</b>	<b>\$4,365,632</b>	<b>36.0%</b>	<b>\$4,172,770</b>	<b>35.2%</b>	<b>\$5,570,593</b>	<b>43.0%</b>	<b>\$4,244,577</b>	<b>37.3%</b>

<b>Grand Total</b>	<b>\$11,114,328</b>	<b>\$11,794,886</b>	<b>\$12,141,393</b>	<b>\$11,849,508</b>	<b>\$12,943,047</b>	<b>\$11,377,840</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

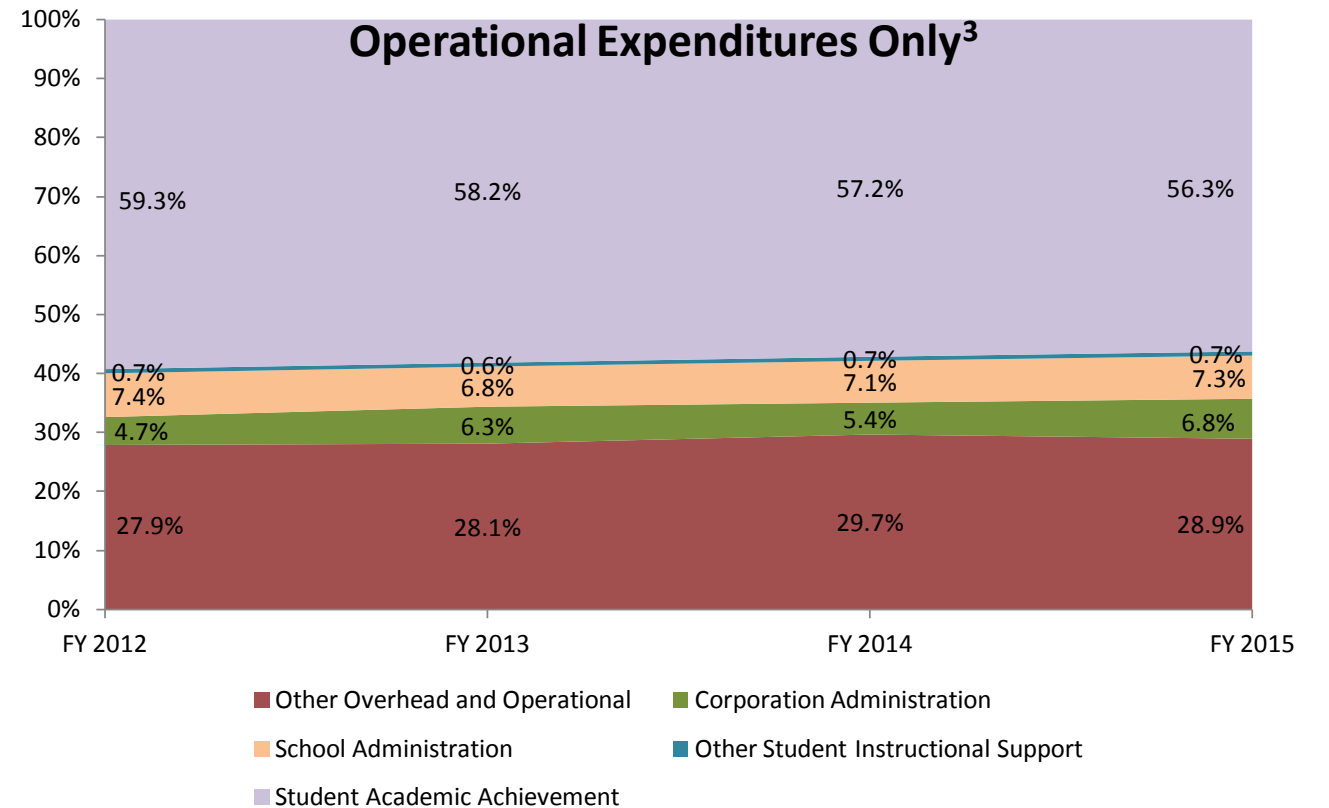
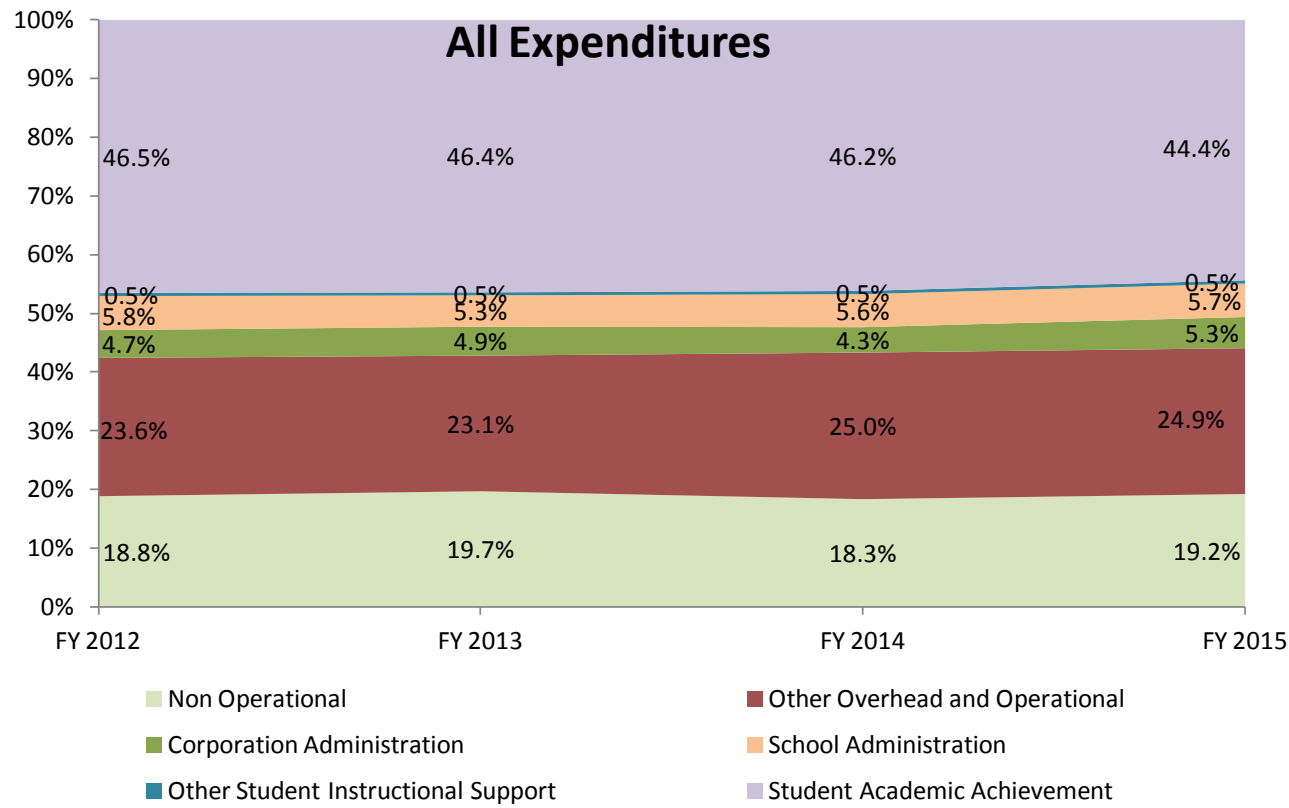
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastern Hancock Co Com Sch Corp (3145)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,828,706	51.4%	\$5,189,323	46.1%	\$4,807,668	46.5%	\$5,017,385	46.4%	\$5,205,751	46.2%	\$5,203,598	44.4%
Student Instructional Support	\$469,244	5.0%	\$562,118	5.0%	\$657,205	6.4%	\$631,979	5.8%	\$696,215	6.2%	\$732,627	6.2%
<b>Total</b>	<b>\$5,297,950</b>	<b>56.4%</b>	<b>\$5,751,441</b>	<b>51.1%</b>	<b>\$5,464,873</b>	<b>52.9%</b>	<b>\$5,649,364</b>	<b>52.3%</b>	<b>\$5,901,966</b>	<b>52.4%</b>	<b>\$5,936,225</b>	<b>50.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,375,076	25.3%	\$3,131,263	27.8%	\$2,925,690	28.3%	\$3,031,771	28.1%	\$3,303,465	29.3%	\$3,537,938	30.2%
Non Operational	\$1,714,105	18.3%	\$2,381,697	21.1%	\$1,945,821	18.8%	\$2,125,121	19.7%	\$2,065,119	18.3%	\$2,251,020	19.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,089,182</b>	<b>43.6%</b>	<b>\$5,512,960</b>	<b>48.9%</b>	<b>\$4,871,511</b>	<b>47.1%</b>	<b>\$5,156,893</b>	<b>47.7%</b>	<b>\$5,368,584</b>	<b>47.6%</b>	<b>\$5,788,958</b>	<b>49.4%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$9,387,131	\$11,264,401	\$10,336,384	\$10,806,257	\$11,270,550	\$11,725,183	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

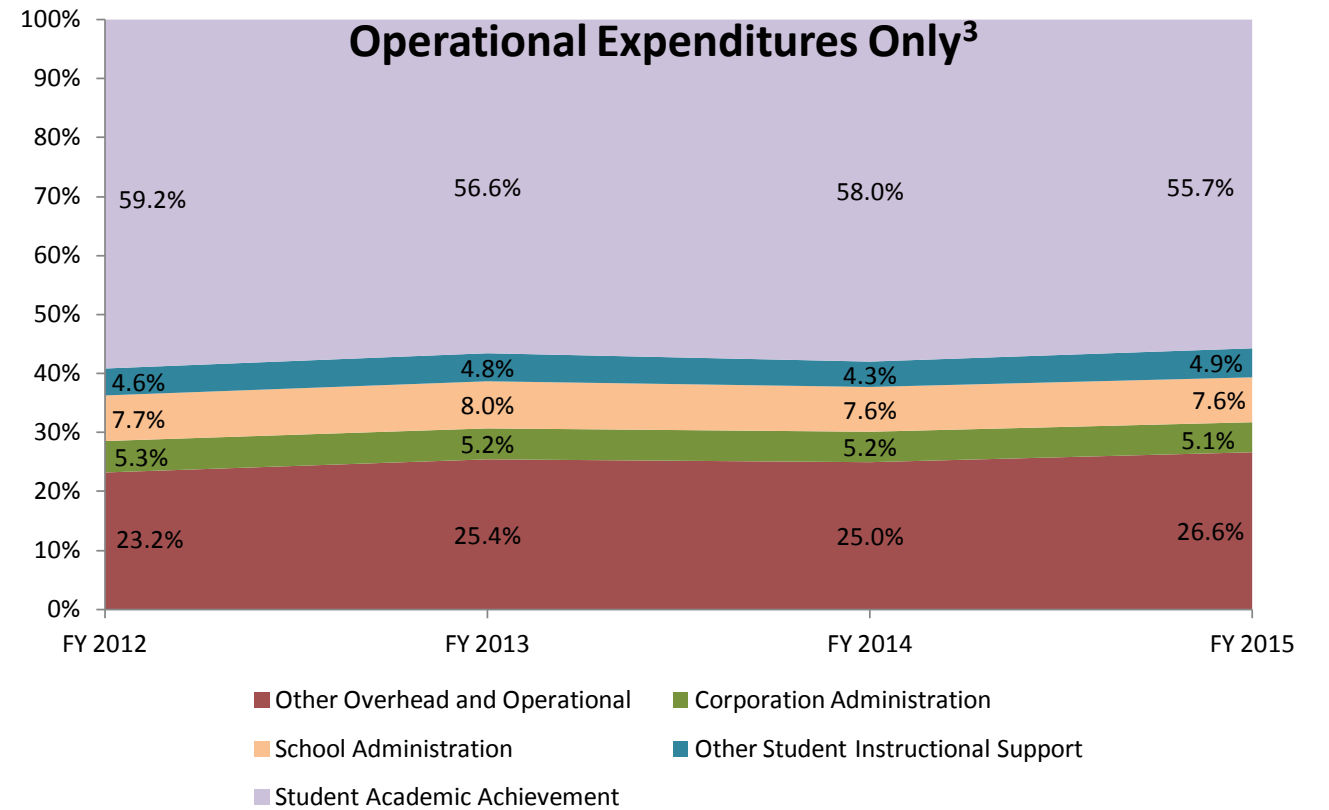
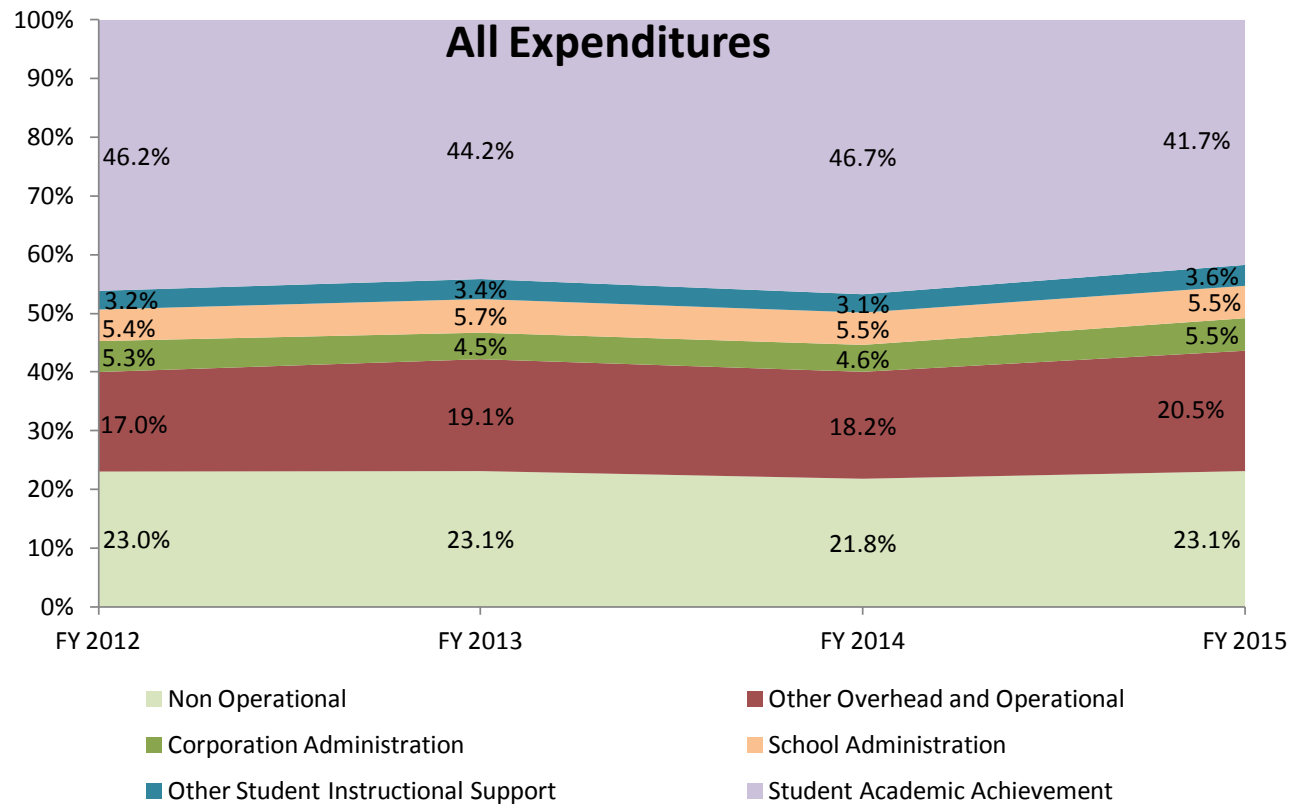
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastern Howard School Corp (3480)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,005,802	47.7%	\$5,503,516	43.7%	\$6,668,550	46.2%	\$6,195,704	44.2%	\$6,711,986	46.7%	\$6,016,115	41.7%
Student Instructional Support	\$1,023,917	8.1%	\$1,176,412	9.3%	\$1,236,367	8.6%	\$1,283,338	9.1%	\$1,239,379	8.6%	\$1,309,034	9.1%
<b>Total</b>	<b>\$7,029,718</b>	<b>55.8%</b>	<b>\$6,679,928</b>	<b>53.0%</b>	<b>\$7,904,916</b>	<b>54.7%</b>	<b>\$7,479,042</b>	<b>53.3%</b>	<b>\$7,951,365</b>	<b>55.4%</b>	<b>\$7,325,149</b>	<b>50.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,501,448	19.9%	\$2,934,067	23.3%	\$3,211,387	22.2%	\$3,310,357	23.6%	\$3,276,345	22.8%	\$3,755,187	26.1%
Non Operational	\$3,063,773	24.3%	\$2,992,977	23.7%	\$3,325,818	23.0%	\$3,241,424	23.1%	\$3,129,718	21.8%	\$3,329,643	23.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,565,221</b>	<b>44.2%</b>	<b>\$5,927,044</b>	<b>47.0%</b>	<b>\$6,537,204</b>	<b>45.3%</b>	<b>\$6,551,781</b>	<b>46.7%</b>	<b>\$6,406,063</b>	<b>44.6%</b>	<b>\$7,084,830</b>	<b>49.2%</b>

<b>Grand Total</b>	<b>\$12,594,939</b>	<b>\$12,606,972</b>	<b>\$14,442,121</b>	<b>\$14,030,823</b>	<b>\$14,357,428</b>	<b>\$14,409,979</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

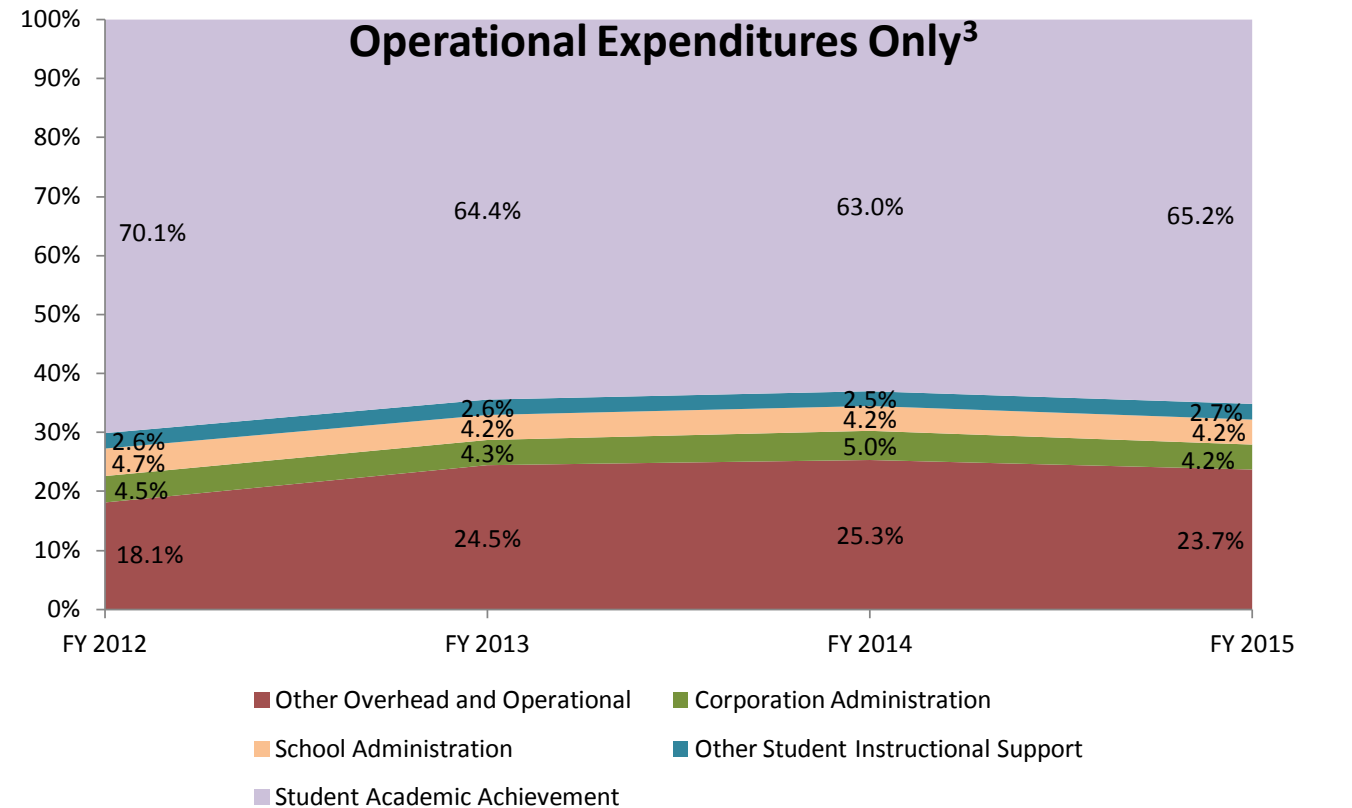
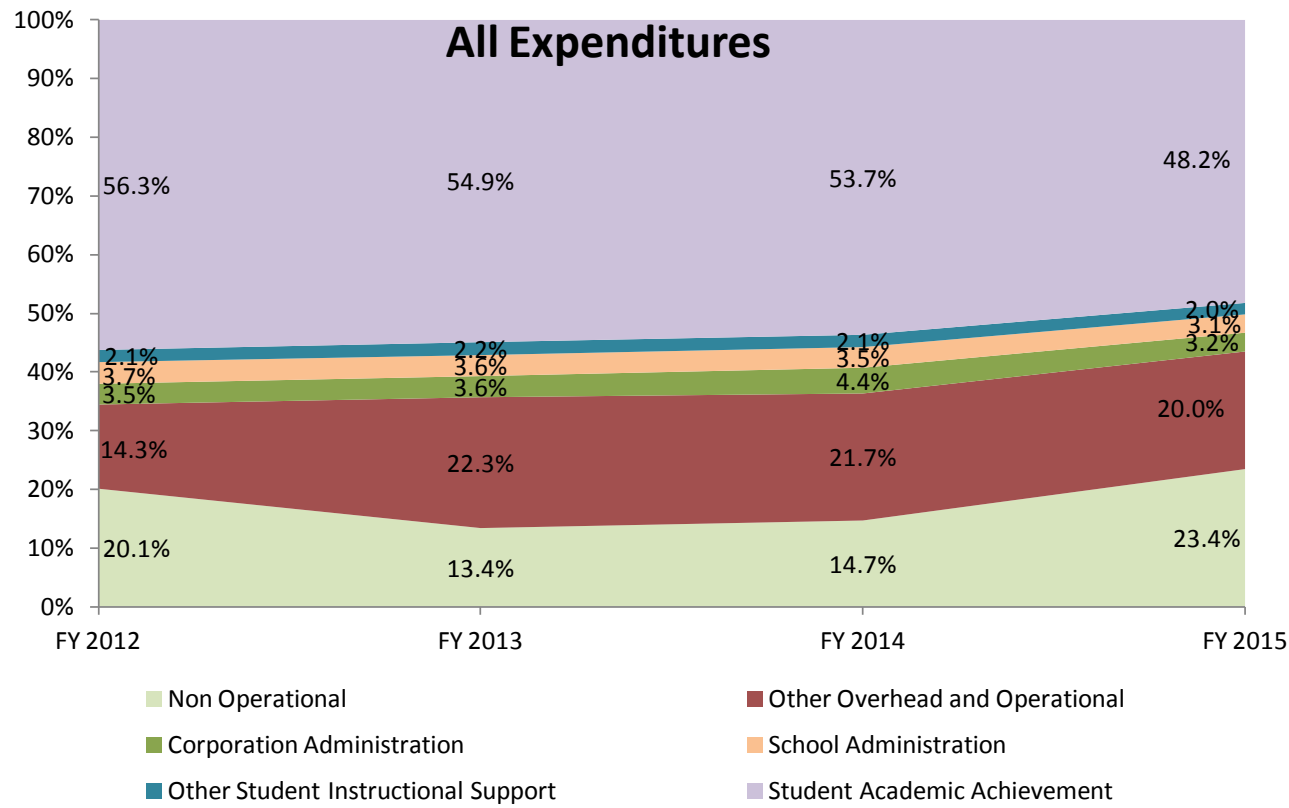
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastern Pulaski Com Sch Corp (6620)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,582,061	56.8%	\$7,432,742	58.7%	\$6,894,257	56.3%	\$6,579,273	54.9%	\$6,059,597	53.7%	\$6,522,199	48.2%
Student Instructional Support	\$826,593	4.9%	\$532,800	4.2%	\$705,775	5.8%	\$692,710	5.8%	\$634,380	5.6%	\$686,785	5.1%
<b>Total</b>	<b>\$10,408,654</b>	<b>61.7%</b>	<b>\$7,965,542</b>	<b>62.9%</b>	<b>\$7,600,032</b>	<b>62.0%</b>	<b>\$7,271,983</b>	<b>60.7%</b>	<b>\$6,693,977</b>	<b>59.3%</b>	<b>\$7,208,984</b>	<b>53.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,567,161	15.2%	\$3,030,196	23.9%	\$2,192,260	17.9%	\$3,102,921	25.9%	\$2,940,580	26.0%	\$3,143,809	23.2%
Non Operational	\$3,881,416	23.0%	\$1,669,407	13.2%	\$2,464,148	20.1%	\$1,604,196	13.4%	\$1,657,933	14.7%	\$3,170,877	23.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,448,577</b>	<b>38.3%</b>	<b>\$4,699,602</b>	<b>37.1%</b>	<b>\$4,656,408</b>	<b>38.0%</b>	<b>\$4,707,117</b>	<b>39.3%</b>	<b>\$4,598,514</b>	<b>40.7%</b>	<b>\$6,314,686</b>	<b>46.7%</b>

<b>Grand Total</b>	<b>\$16,857,231</b>	<b>\$12,665,145</b>	<b>\$12,256,440</b>	<b>\$11,979,100</b>	<b>\$11,292,490</b>	<b>\$13,523,670</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

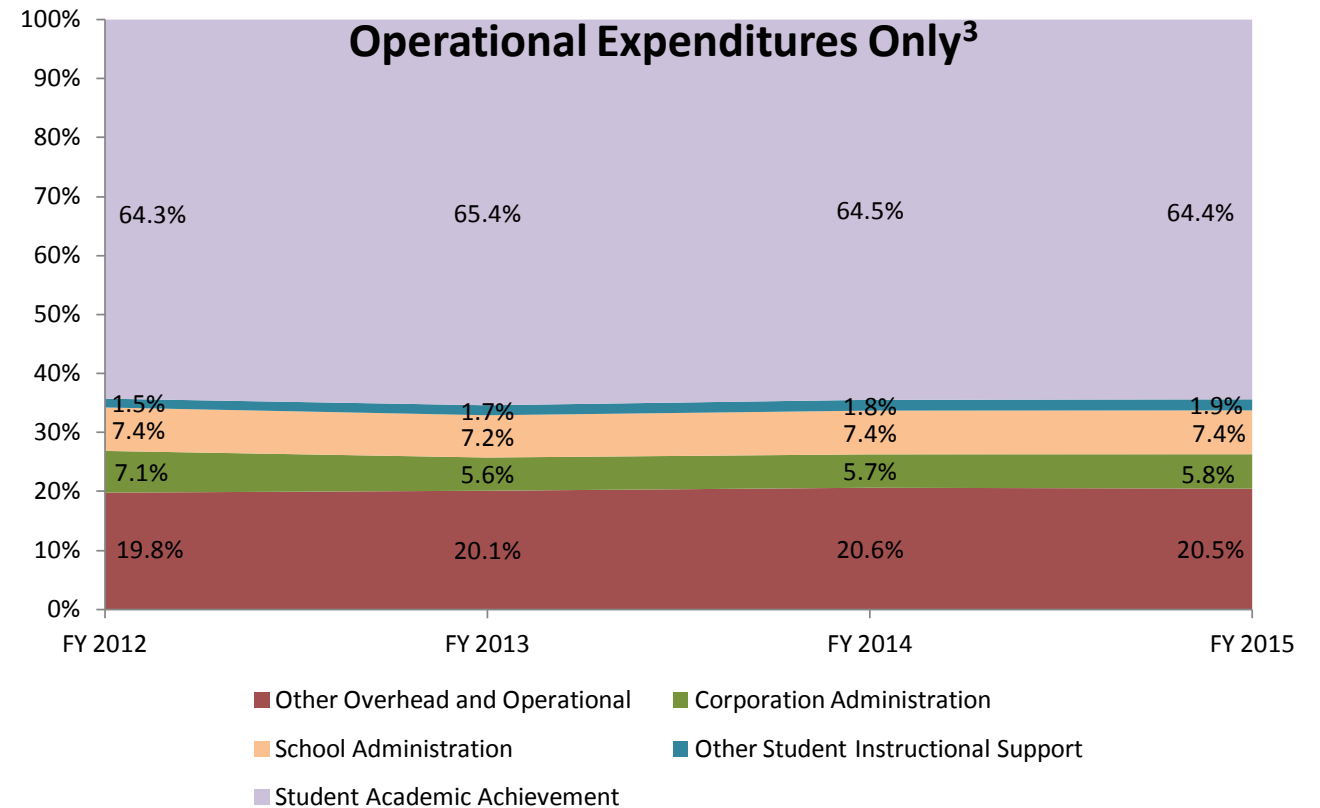
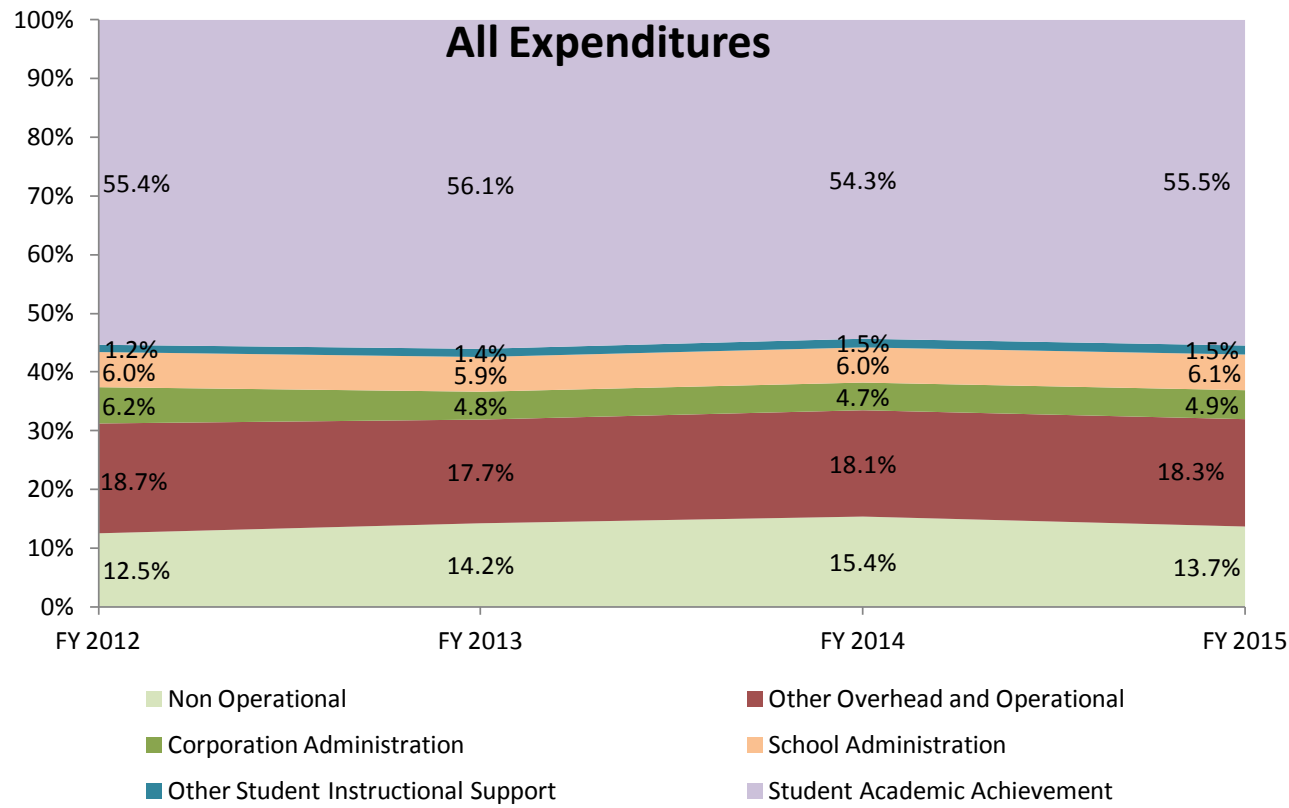
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Edinburgh Community Sch Corp (4215)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,140,951	56.1%	\$5,528,779	59.1%	\$5,218,708	55.4%	\$5,261,118	56.1%	\$4,858,225	54.3%	\$4,987,334	55.5%
Student Instructional Support	\$670,955	7.3%	\$765,638	8.2%	\$681,329	7.2%	\$685,650	7.3%	\$668,035	7.5%	\$684,620	7.6%
<b>Total</b>	<b>\$5,811,906</b>	<b>63.4%</b>	<b>\$6,294,417</b>	<b>67.3%</b>	<b>\$5,900,037</b>	<b>62.6%</b>	<b>\$5,946,768</b>	<b>63.4%</b>	<b>\$5,526,260</b>	<b>61.8%</b>	<b>\$5,671,954</b>	<b>63.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,743,882	19.0%	\$2,008,720	21.5%	\$2,348,043	24.9%	\$2,104,792	22.4%	\$2,042,531	22.8%	\$2,088,563	23.2%
Non Operational	\$1,606,329	17.5%	\$1,045,578	11.2%	\$1,178,455	12.5%	\$1,333,576	14.2%	\$1,372,667	15.4%	\$1,227,453	13.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,350,211</b>	<b>36.6%</b>	<b>\$3,054,297</b>	<b>32.7%</b>	<b>\$3,526,498</b>	<b>37.4%</b>	<b>\$3,438,369</b>	<b>36.6%</b>	<b>\$3,415,198</b>	<b>38.2%</b>	<b>\$3,316,016</b>	<b>36.9%</b>

<b>Grand Total</b>	<b>\$9,162,117</b>	<b>\$9,348,715</b>	<b>\$9,426,536</b>	<b>\$9,385,137</b>	<b>\$8,941,458</b>	<b>\$8,987,970</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

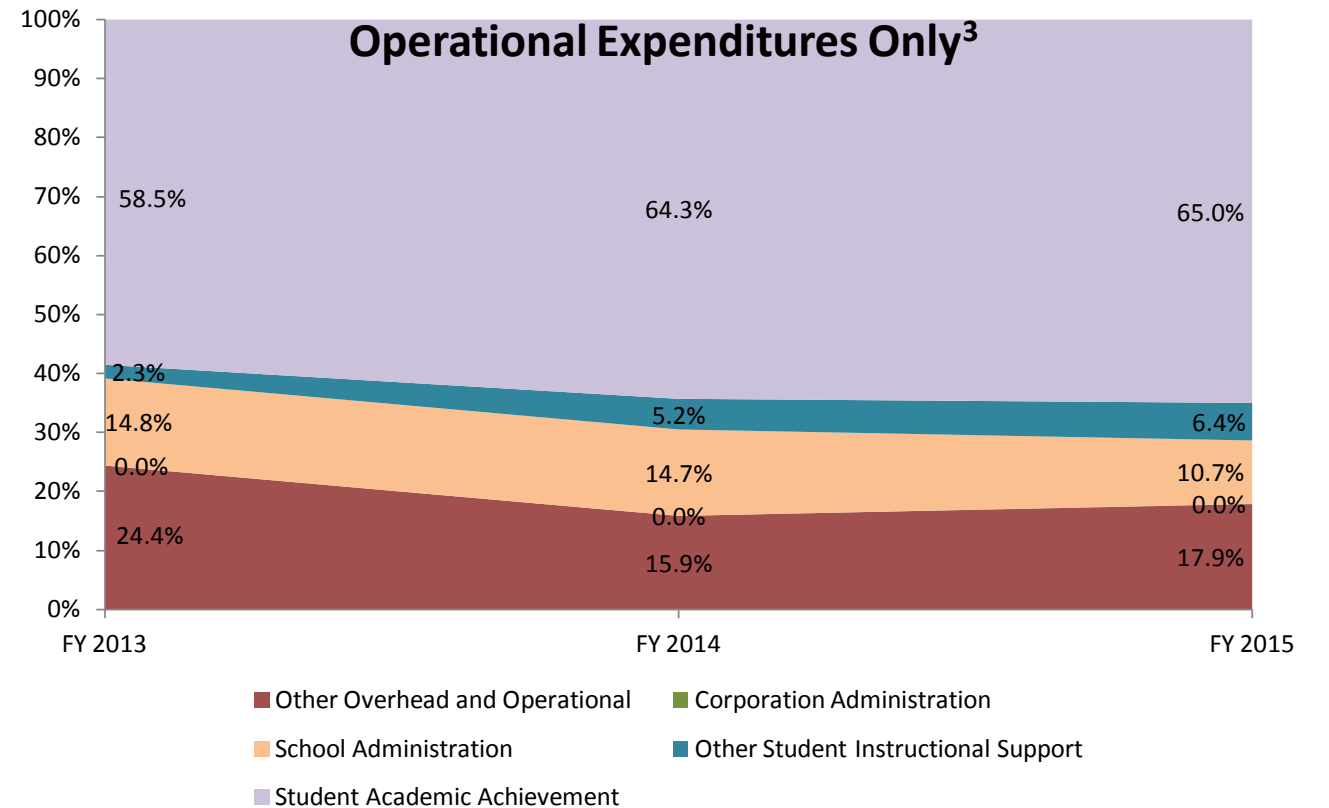
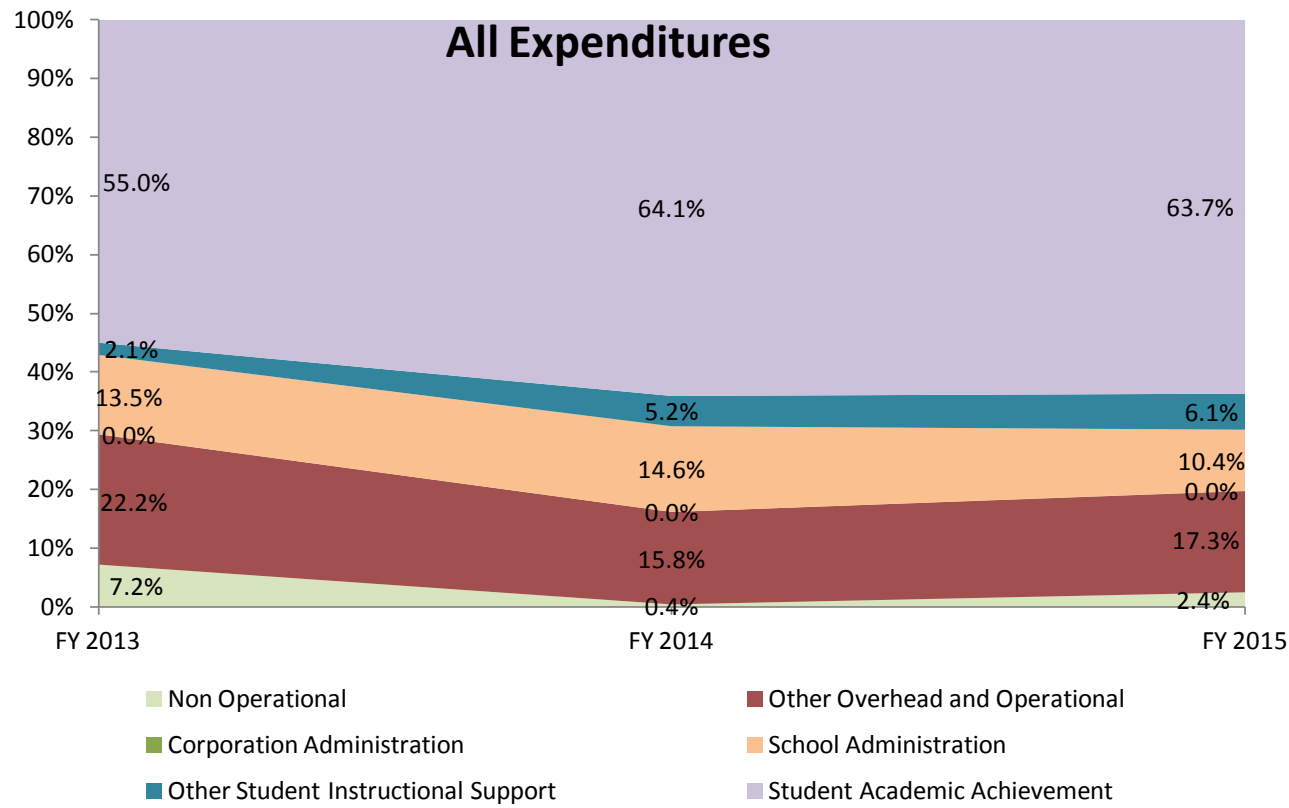
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Edison Learning Roosevelt (8820)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$5,085,576	55.0%	\$5,591,136	64.1%	\$4,766,828	63.7%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$1,441,843	15.6%	\$1,725,687	19.8%	\$1,239,132	16.6%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$6,527,419</b>	<b>70.6%</b>	<b>\$7,316,823</b>	<b>83.9%</b>	<b>\$6,005,961</b>	<b>80.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$2,054,640	22.2%	\$1,374,602	15.8%	\$1,295,356	17.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$662,734	7.2%	\$33,310	0.4%	\$182,568	2.4%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,717,374</b>	<b>29.4%</b>	<b>\$1,407,912</b>	<b>16.1%</b>	<b>\$1,477,923</b>	<b>19.7%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,244,793</b>	<b>\$8,724,735</b>	<b>\$7,483,884</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

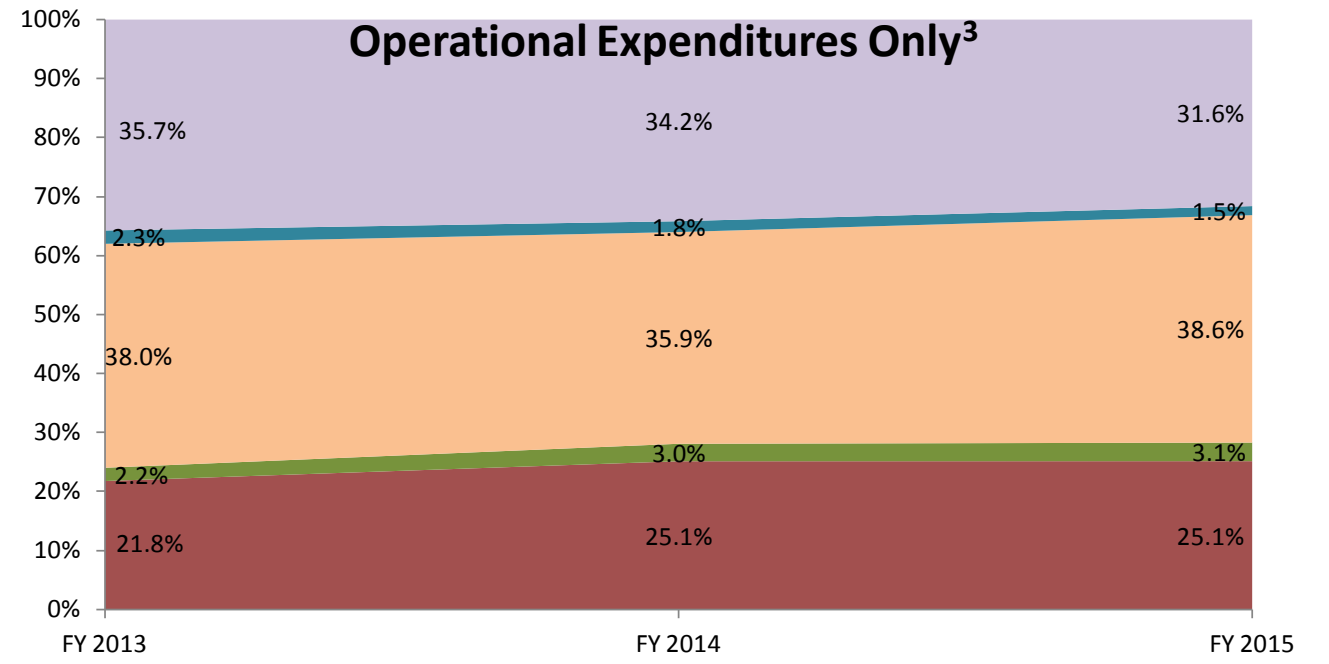
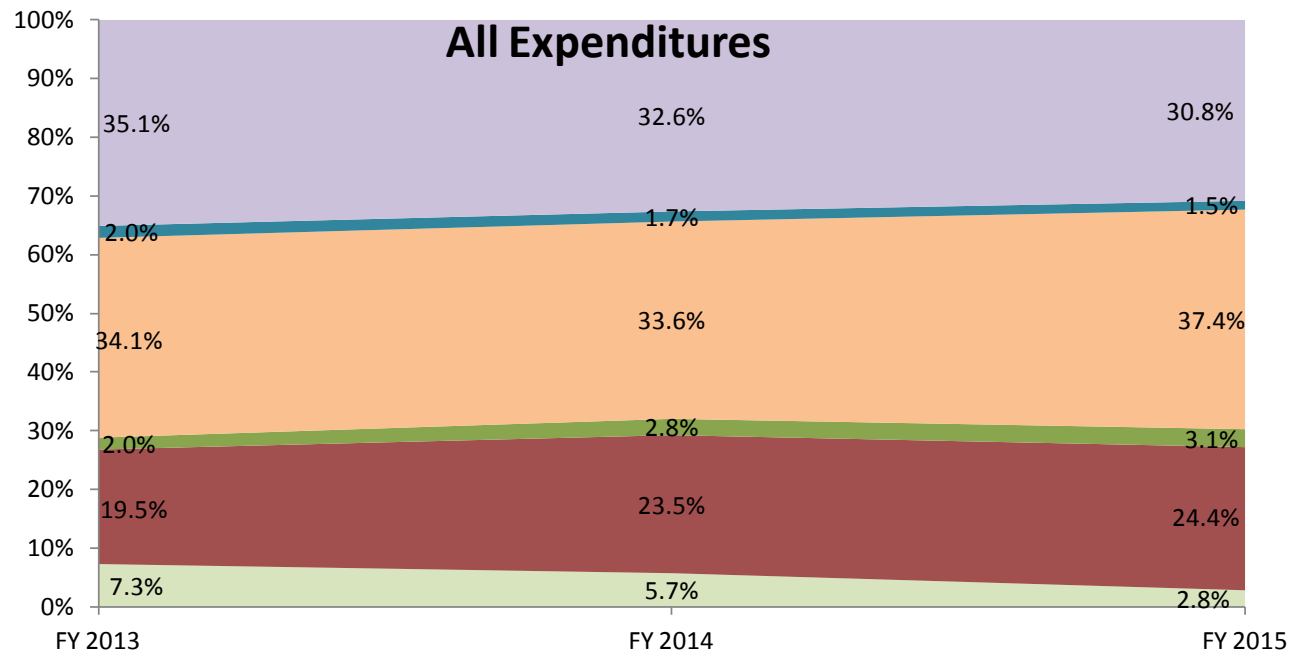


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**EdPower Arlington (8830)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$3,408,105	35.1%	\$2,053,846	32.6%	\$1,359,138	30.8%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$3,502,894	36.1%	\$2,224,333	35.3%	\$1,715,763	38.9%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$6,910,998</b>	<b>71.2%</b>	<b>\$4,278,178</b>	<b>68.0%</b>	<b>\$3,074,900</b>	<b>69.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$2,090,983	21.5%	\$1,655,473	26.3%	\$1,210,406	27.5%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$704,457	7.3%	\$358,681	5.7%	\$123,048	2.8%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,795,440</b>	<b>28.8%</b>	<b>\$2,014,154</b>	<b>32.0%</b>	<b>\$1,333,454</b>	<b>30.2%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,706,438</b>	<b>\$6,292,332</b>	<b>\$4,408,354</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

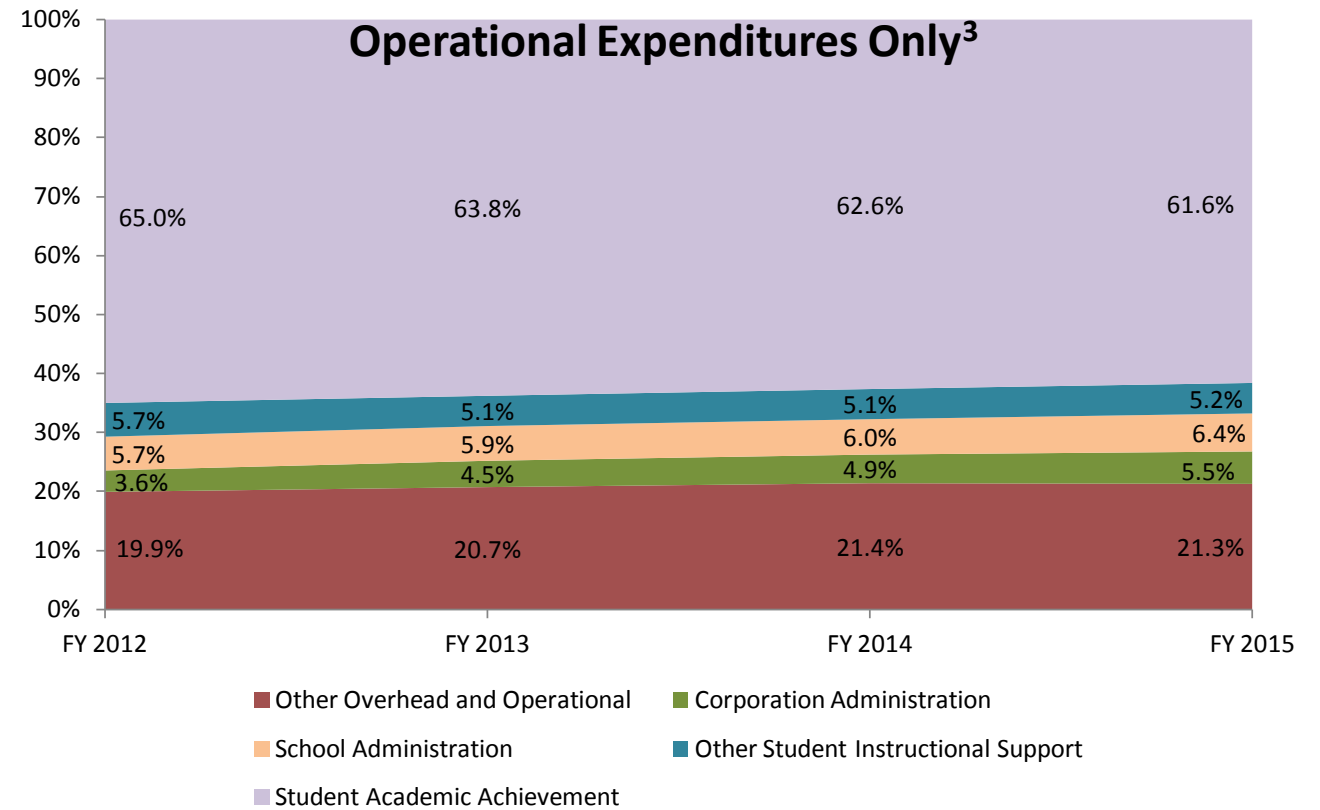
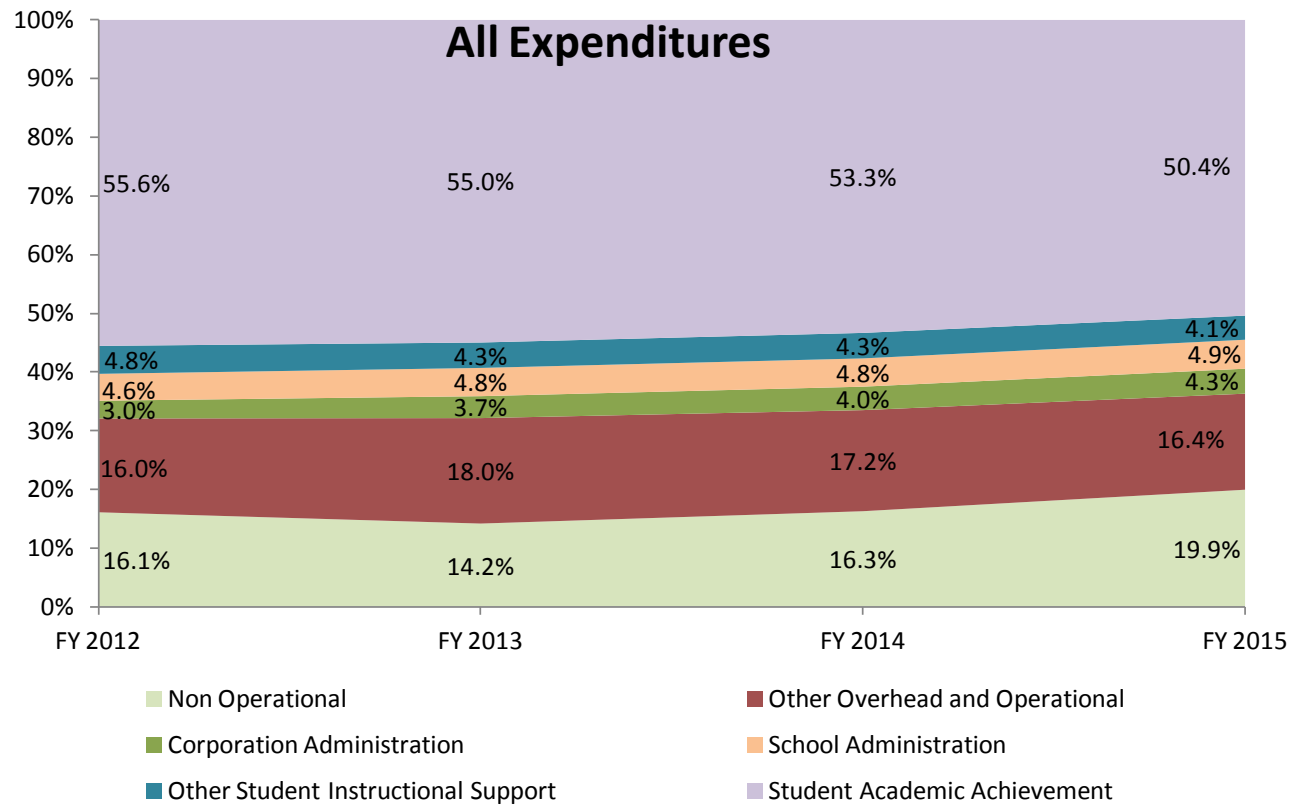
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Elkhart Community Schools (2305)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$85,982,880	57.8%	\$82,050,245	47.3%	\$85,722,646	55.6%	\$82,783,422	55.0%	\$79,740,886	53.3%	\$81,731,855	50.4%
Student Instructional Support	\$13,021,995	8.8%	\$13,684,675	7.9%	\$14,421,382	9.3%	\$13,773,698	9.1%	\$13,699,926	9.2%	\$14,673,981	9.0%
<b>Total</b>	<b>\$99,004,875</b>	<b>66.6%</b>	<b>\$95,734,920</b>	<b>55.2%</b>	<b>\$100,144,028</b>	<b>64.9%</b>	<b>\$96,557,120</b>	<b>64.1%</b>	<b>\$93,440,813</b>	<b>62.5%</b>	<b>\$96,405,835</b>	<b>59.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$28,692,141	19.3%	\$50,505,234	29.1%	\$29,342,947	19.0%	\$32,699,159	21.7%	\$31,734,360	21.2%	\$33,457,849	20.6%
Non Operational	\$21,037,423	14.1%	\$27,334,456	15.7%	\$24,818,400	16.1%	\$21,320,767	14.2%	\$24,315,925	16.3%	\$32,329,534	19.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$49,729,564</b>	<b>33.4%</b>	<b>\$77,839,690</b>	<b>44.8%</b>	<b>\$54,161,347</b>	<b>35.1%</b>	<b>\$54,019,925</b>	<b>35.9%</b>	<b>\$56,050,284</b>	<b>37.5%</b>	<b>\$65,787,383</b>	<b>40.6%</b>

<b>Grand Total</b>	<b>\$148,734,439</b>	<b>\$173,574,610</b>	<b>\$154,305,375</b>	<b>\$150,577,046</b>	<b>\$149,491,097</b>	<b>\$162,193,218</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

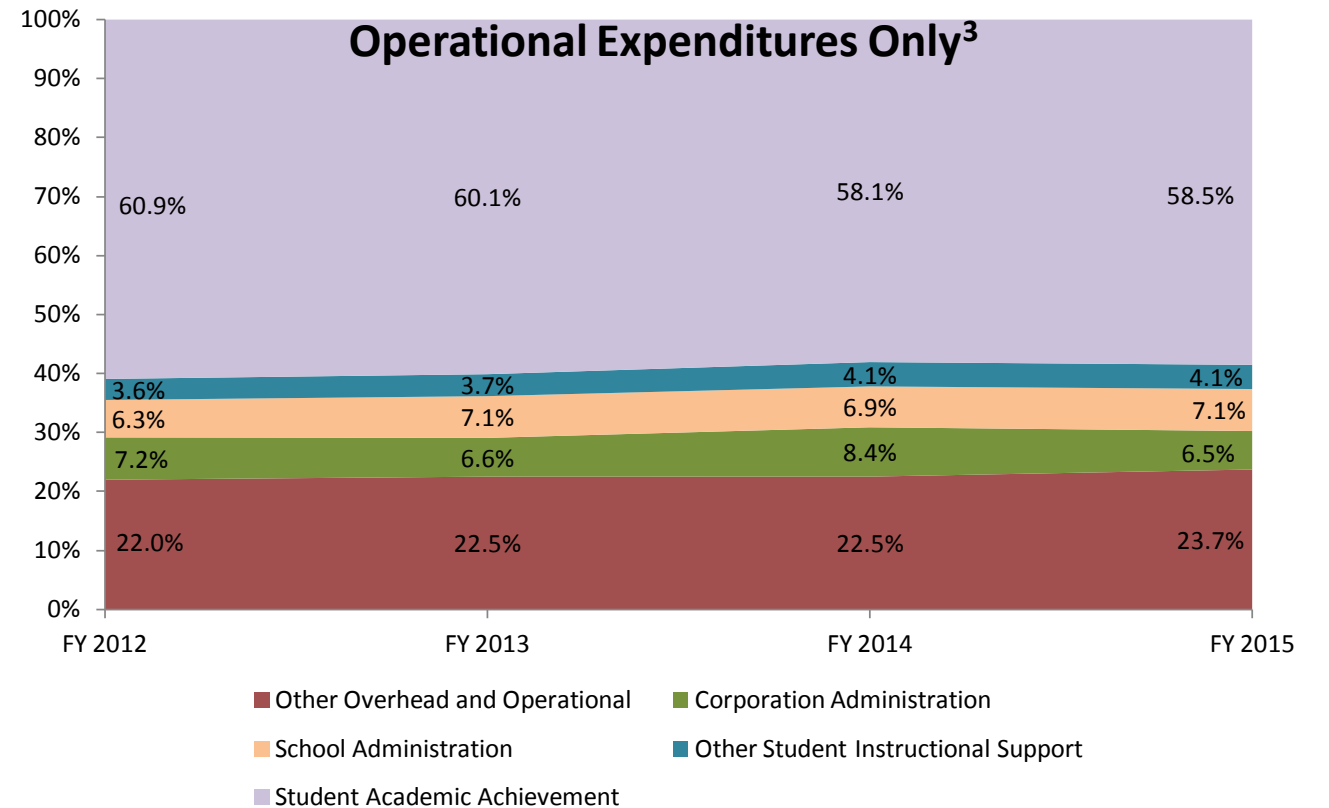
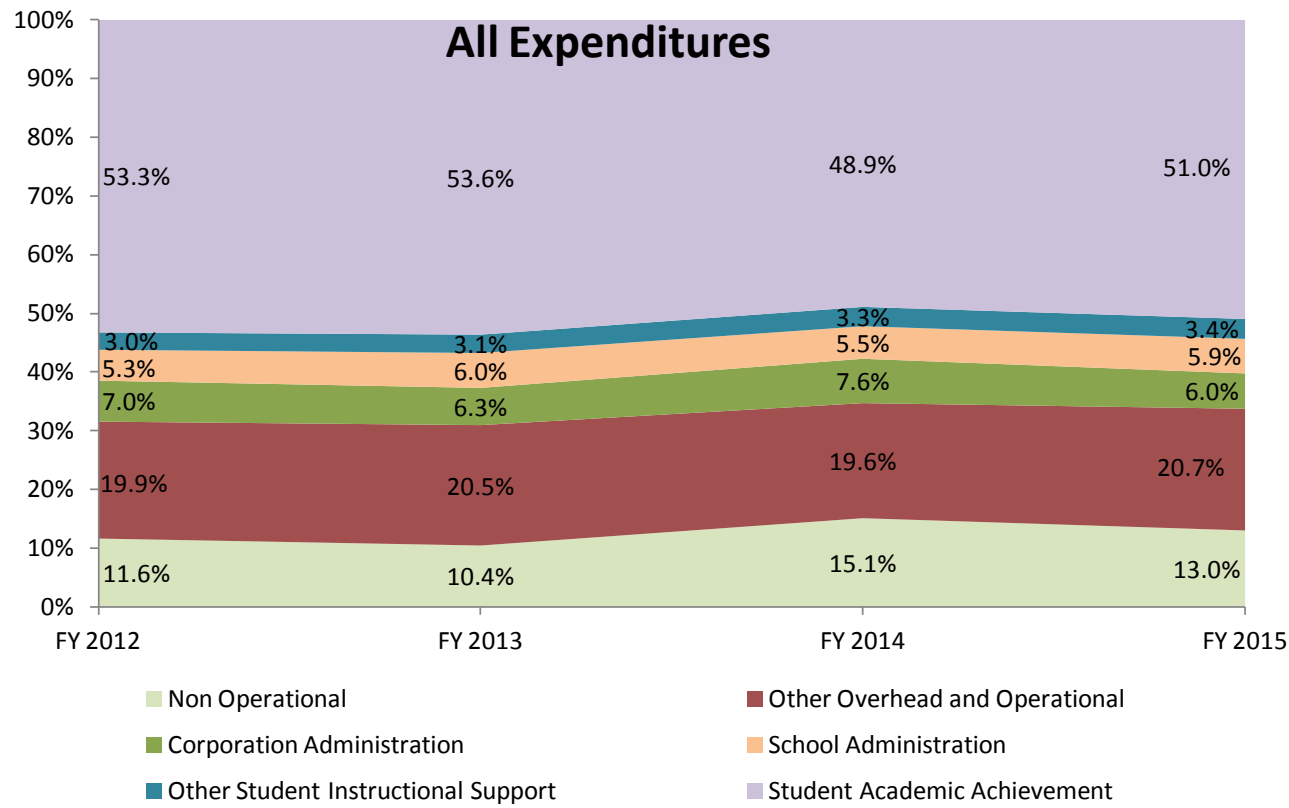
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Elwood Community School Corp (5280)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,178,425	53.4%	\$11,350,807	49.5%	\$9,065,331	53.3%	\$9,192,213	53.6%	\$8,667,040	48.9%	\$8,450,861	51.0%
Student Instructional Support	\$1,353,318	7.1%	\$1,858,676	8.1%	\$1,399,492	8.2%	\$1,556,632	9.1%	\$1,567,547	8.8%	\$1,539,954	9.3%
<b>Total</b>	<b>\$11,531,743</b>	<b>60.5%</b>	<b>\$13,209,483</b>	<b>57.6%</b>	<b>\$10,464,823</b>	<b>61.5%</b>	<b>\$10,748,845</b>	<b>62.7%</b>	<b>\$10,234,587</b>	<b>57.7%</b>	<b>\$9,990,815</b>	<b>60.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,915,196	20.5%	\$4,743,828	20.7%	\$4,581,844	26.9%	\$4,604,497	26.9%	\$4,816,420	27.2%	\$4,438,428	26.8%
Non Operational	\$3,611,251	18.9%	\$4,983,307	21.7%	\$1,975,555	11.6%	\$1,785,660	10.4%	\$2,671,340	15.1%	\$2,154,089	13.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,526,447</b>	<b>39.5%</b>	<b>\$9,727,135</b>	<b>42.4%</b>	<b>\$6,557,399</b>	<b>38.5%</b>	<b>\$6,390,157</b>	<b>37.3%</b>	<b>\$7,487,759</b>	<b>42.3%</b>	<b>\$6,592,517</b>	<b>39.8%</b>

<b>Grand Total</b>	<b>\$19,058,190</b>	<b>\$22,936,618</b>	<b>\$17,022,222</b>	<b>\$17,139,002</b>	<b>\$17,722,346</b>	<b>\$16,583,332</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

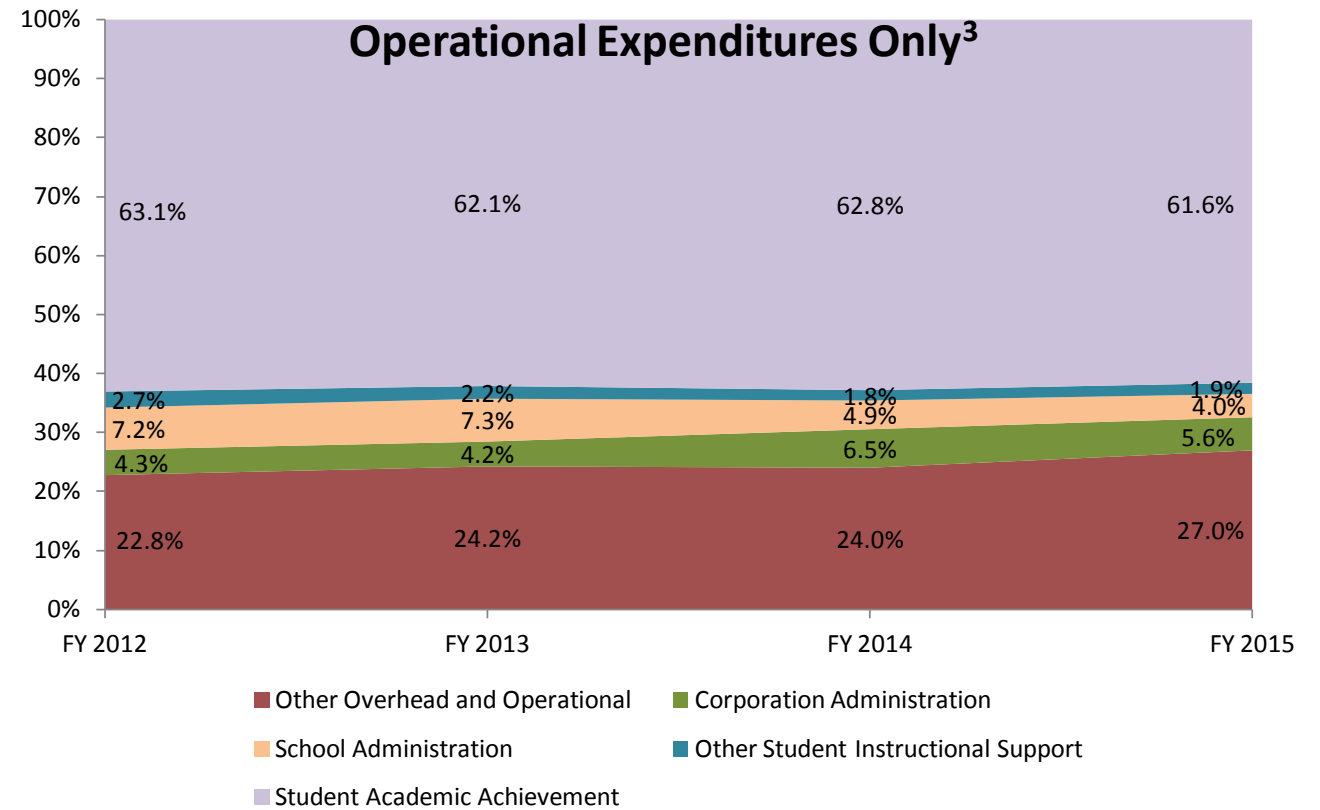
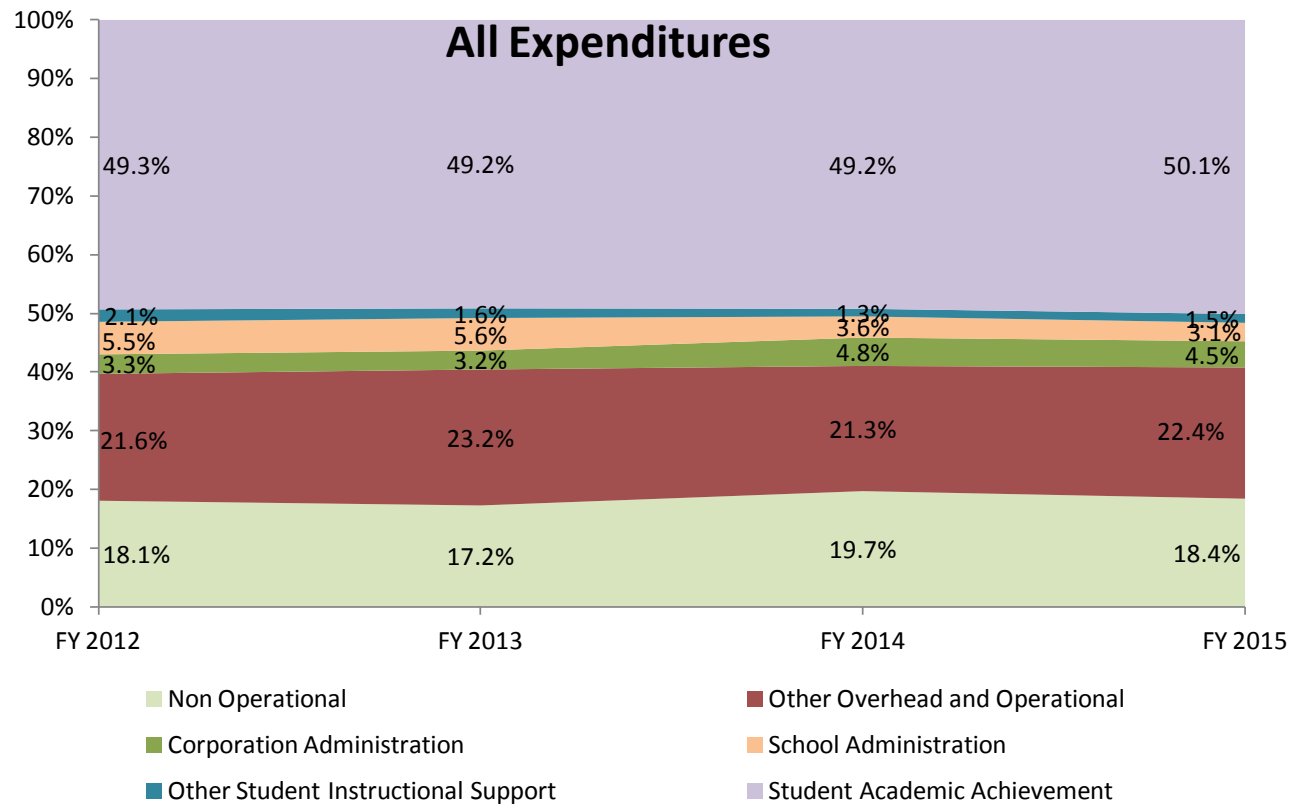
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eminence Community School Corp (5910)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,524,550	52.7%	\$2,705,888	39.6%	\$2,354,867	49.3%	\$2,407,030	49.2%	\$2,492,225	49.2%	\$2,387,782	50.1%
Student Instructional Support	\$248,353	5.2%	\$345,772	5.1%	\$365,787	7.7%	\$352,611	7.2%	\$248,091	4.9%	\$221,174	4.6%
<b>Total</b>	<b>\$2,772,903</b>	<b>57.8%</b>	<b>\$3,051,660</b>	<b>44.6%</b>	<b>\$2,720,654</b>	<b>57.0%</b>	<b>\$2,759,641</b>	<b>56.4%</b>	<b>\$2,740,315</b>	<b>54.1%</b>	<b>\$2,608,956</b>	<b>54.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,188,398	24.8%	\$1,459,512	21.3%	\$1,190,988	25.0%	\$1,292,483	26.4%	\$1,325,361	26.2%	\$1,278,392	26.8%
Non Operational	\$832,789	17.4%	\$2,326,524	34.0%	\$861,655	18.1%	\$844,549	17.2%	\$996,915	19.7%	\$876,509	18.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,021,187</b>	<b>42.2%</b>	<b>\$3,786,036</b>	<b>55.4%</b>	<b>\$2,052,643</b>	<b>43.0%</b>	<b>\$2,137,033</b>	<b>43.6%</b>	<b>\$2,322,276</b>	<b>45.9%</b>	<b>\$2,154,901</b>	<b>45.2%</b>

<b>Grand Total</b>	<b>\$4,794,090</b>	<b>\$6,837,697</b>	<b>\$4,773,297</b>	<b>\$4,896,674</b>	<b>\$5,062,591</b>	<b>\$4,763,857</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

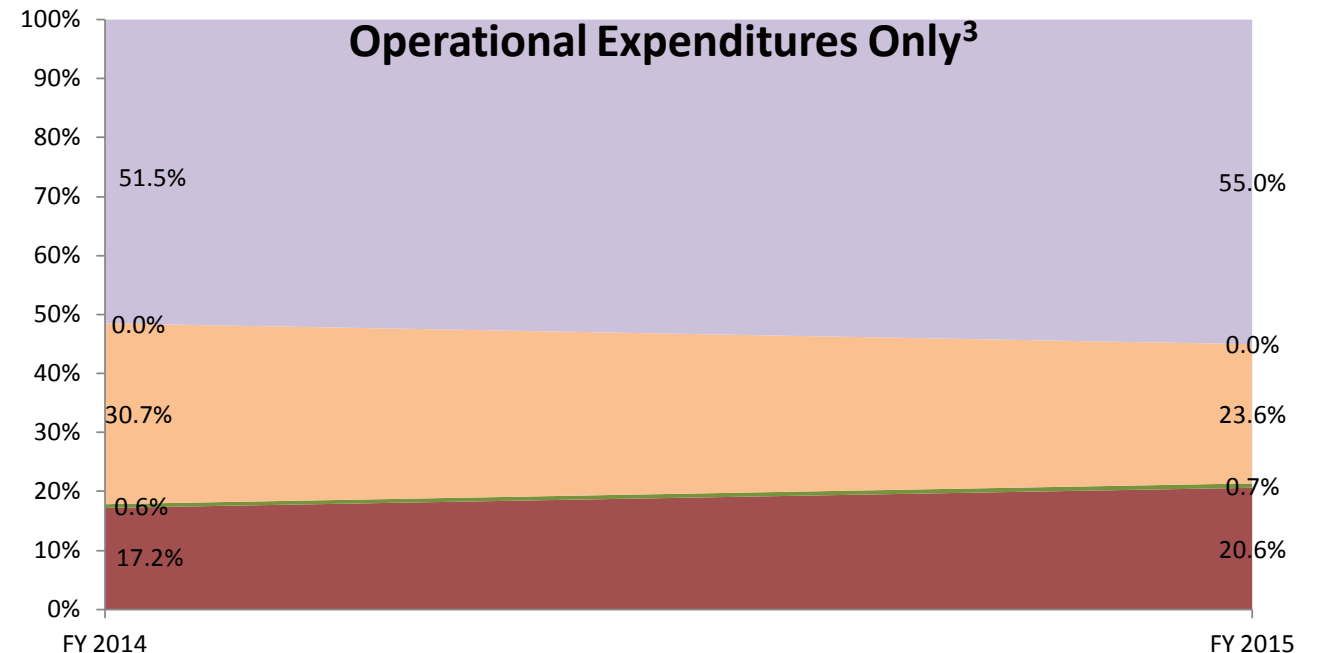
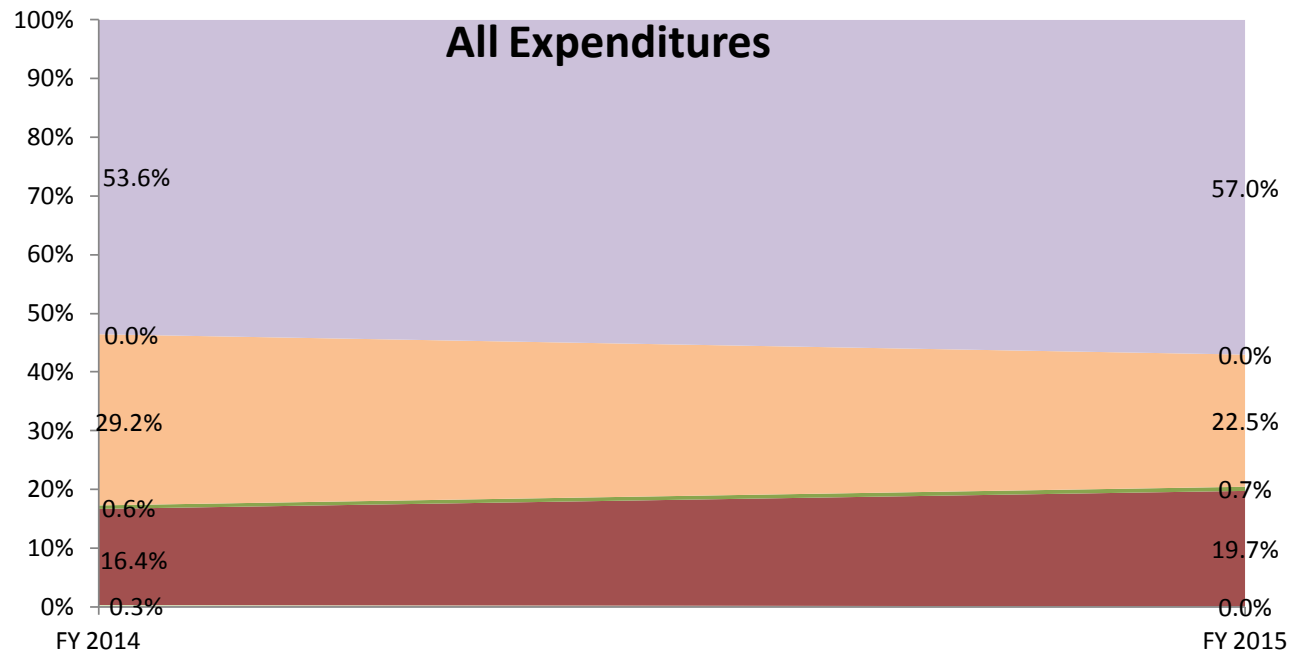
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Enlace Academy (9365)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$670,076	53.6%	\$1,053,004	57.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$364,894	29.2%	\$415,862	22.5%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,034,970</b>	<b>82.7%</b>	<b>\$1,468,866</b>	<b>79.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$212,318	17.0%	\$376,555	20.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$3,489	0.3%	\$731	0.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$215,807</b>	<b>17.3%</b>	<b>\$377,286</b>	<b>20.4%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,777</b>	<b>\$1,846,152</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

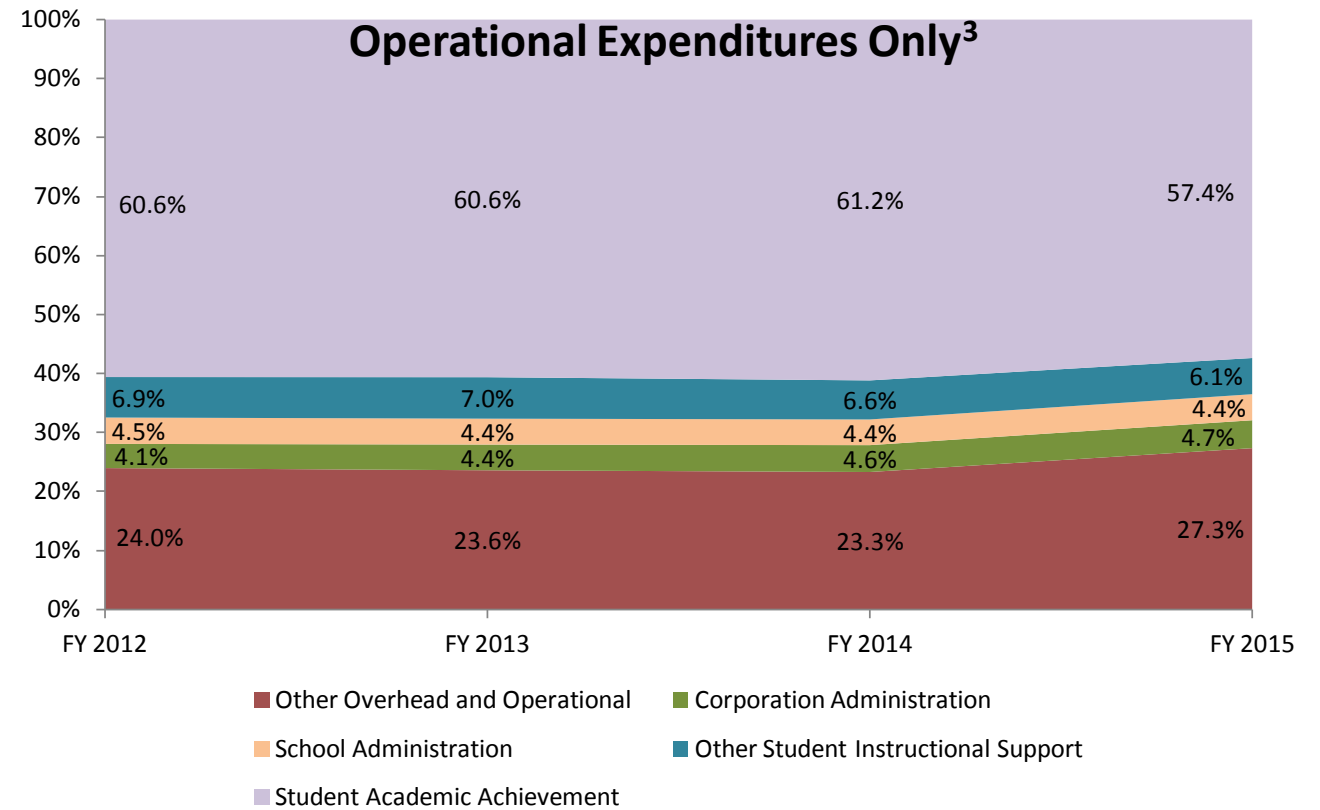
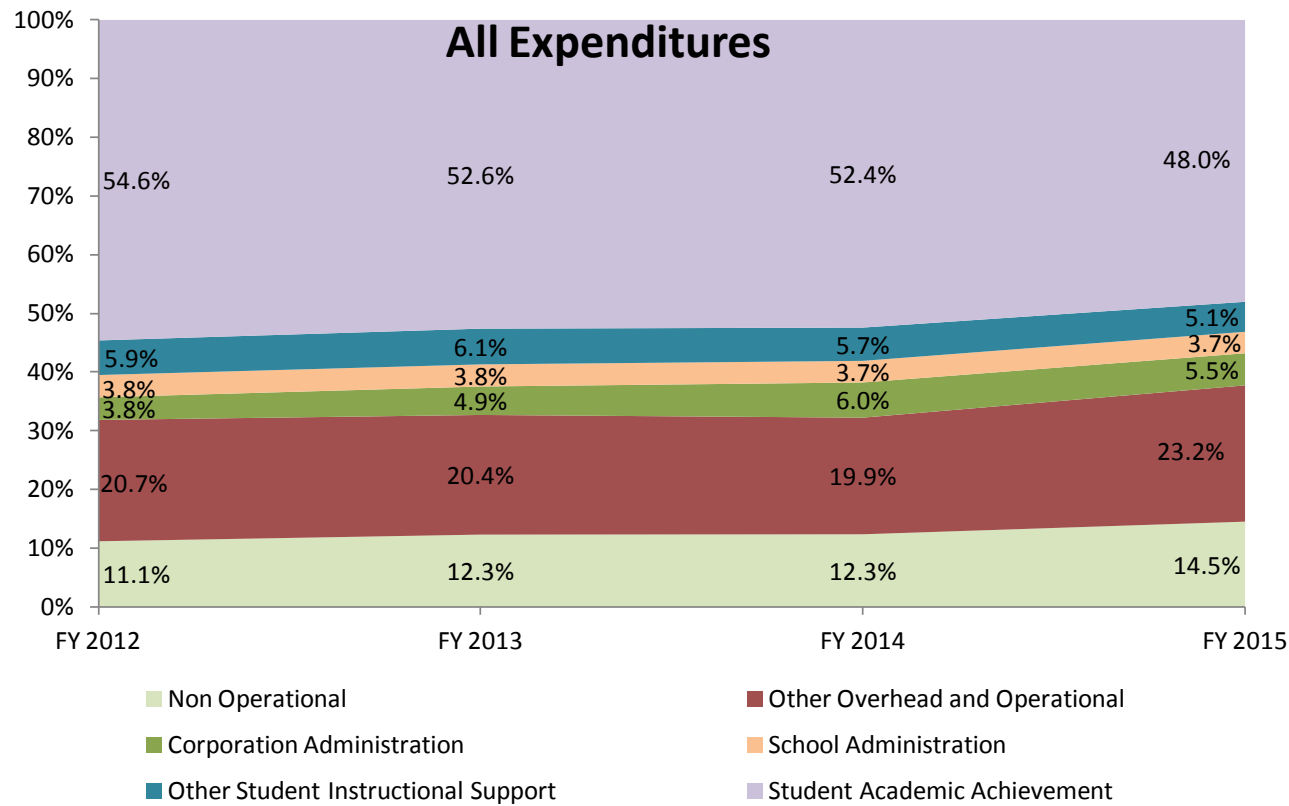
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Evansville Vanderburgh Sch Corp (7995)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$144,646,320	58.3%	\$129,289,442	54.9%	\$136,166,263	54.6%	\$127,352,477	52.6%	\$128,604,249	52.4%	\$126,044,655	48.0%
Student Instructional Support	\$19,491,341	7.9%	\$24,358,677	10.3%	\$24,177,946	9.7%	\$23,869,161	9.9%	\$22,951,212	9.4%	\$23,026,386	8.8%
<b>Total</b>	<b>\$164,137,661</b>	<b>66.2%</b>	<b>\$153,648,119</b>	<b>65.3%</b>	<b>\$160,344,208</b>	<b>64.3%</b>	<b>\$151,221,638</b>	<b>62.5%</b>	<b>\$151,555,462</b>	<b>61.8%</b>	<b>\$149,071,041</b>	<b>56.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$45,595,119	18.4%	\$55,794,099	23.7%	\$61,159,970	24.5%	\$61,101,523	25.2%	\$63,453,554	25.9%	\$75,295,532	28.7%
Non Operational	\$38,278,856	15.4%	\$25,934,033	11.0%	\$27,772,485	11.1%	\$29,721,014	12.3%	\$30,251,410	12.3%	\$38,017,667	14.5%
Not Categorized	\$9,093	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$83,883,068</b>	<b>33.8%</b>	<b>\$81,728,132</b>	<b>34.7%</b>	<b>\$88,932,455</b>	<b>35.7%</b>	<b>\$90,822,538</b>	<b>37.5%</b>	<b>\$93,704,965</b>	<b>38.2%</b>	<b>\$113,313,198</b>	<b>43.2%</b>

<b>Grand Total</b>	<b>\$248,020,729</b>	<b>\$235,376,251</b>	<b>\$249,276,664</b>	<b>\$242,044,176</b>	<b>\$245,260,426</b>	<b>\$262,384,239</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

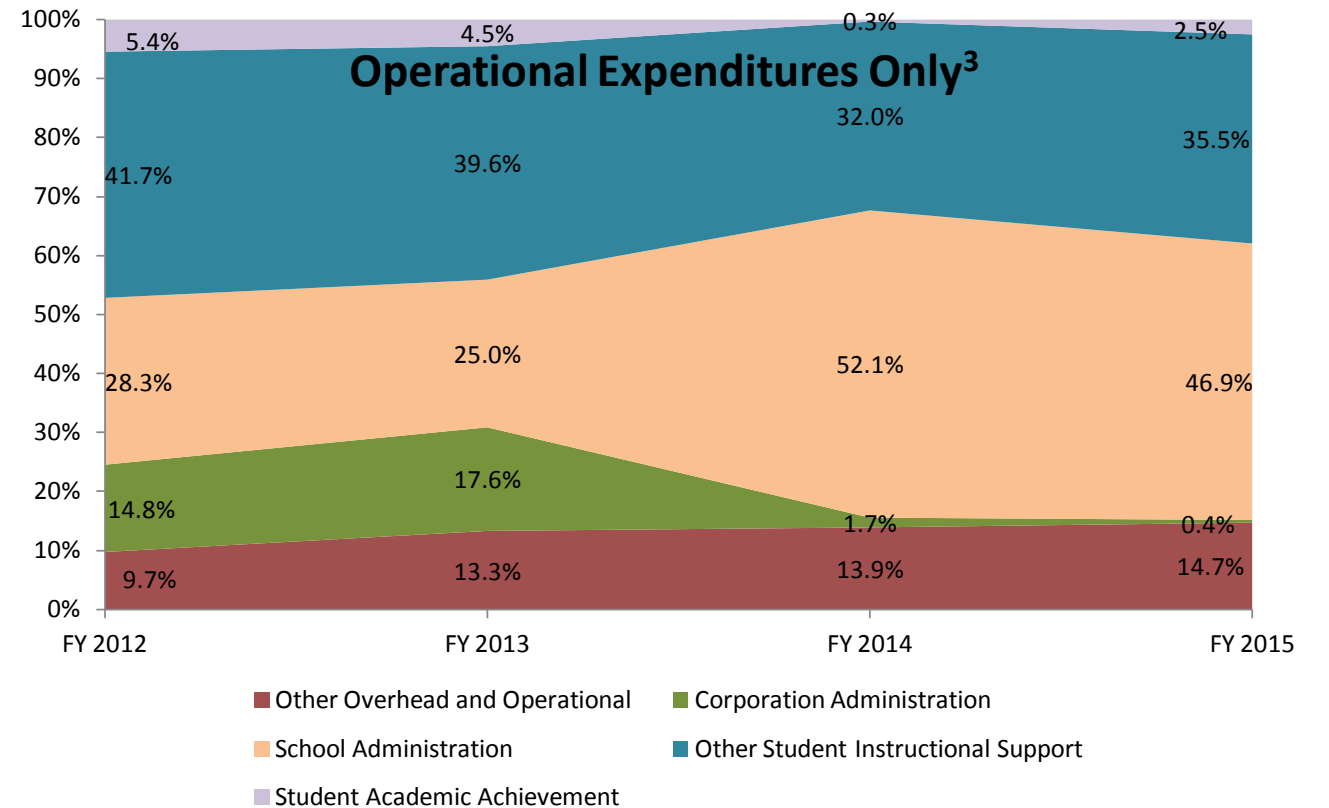
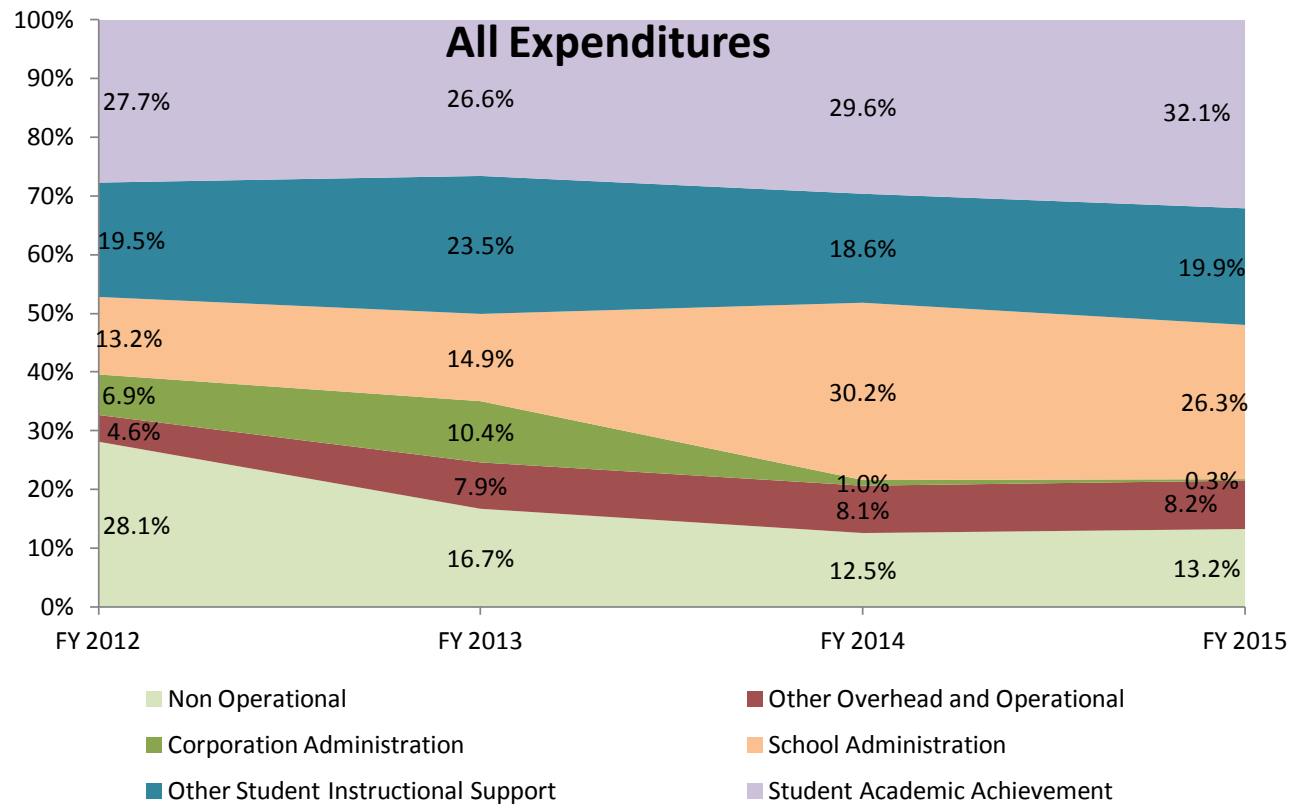
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Excel Center for Adult Learners (9910)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,950,867	27.7%	\$2,324,022	26.6%	\$2,416,292	29.6%	\$2,675,910	32.1%
Student Instructional Support	\$0	NA	\$0	NA	\$2,301,780	32.7%	\$3,356,250	38.4%	\$3,981,167	48.8%	\$3,848,374	46.2%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$4,252,647</b>	<b>60.4%</b>	<b>\$5,680,273</b>	<b>65.0%</b>	<b>\$6,397,460</b>	<b>78.4%</b>	<b>\$6,524,284</b>	<b>78.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$806,365	11.5%	\$1,603,410	18.3%	\$736,764	9.0%	\$708,656	8.5%
Non Operational	\$0	NA	\$0	NA	\$1,978,949	28.1%	\$1,457,986	16.7%	\$1,023,745	12.5%	\$1,102,853	13.2%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,785,315</b>	<b>39.6%</b>	<b>\$3,061,397</b>	<b>35.0%</b>	<b>\$1,760,509</b>	<b>21.6%</b>	<b>\$1,811,509</b>	<b>21.7%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,037,962</b>	<b>\$8,741,669</b>	<b>\$8,157,969</b>	<b>\$8,335,793</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

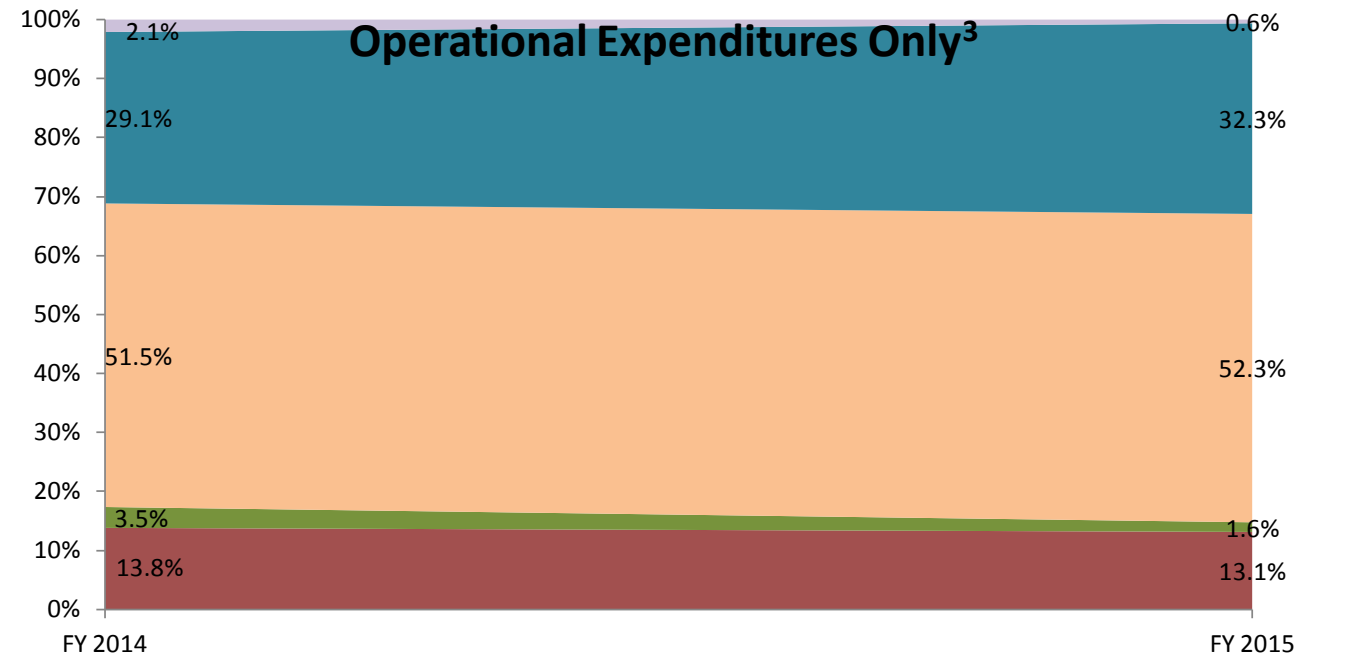
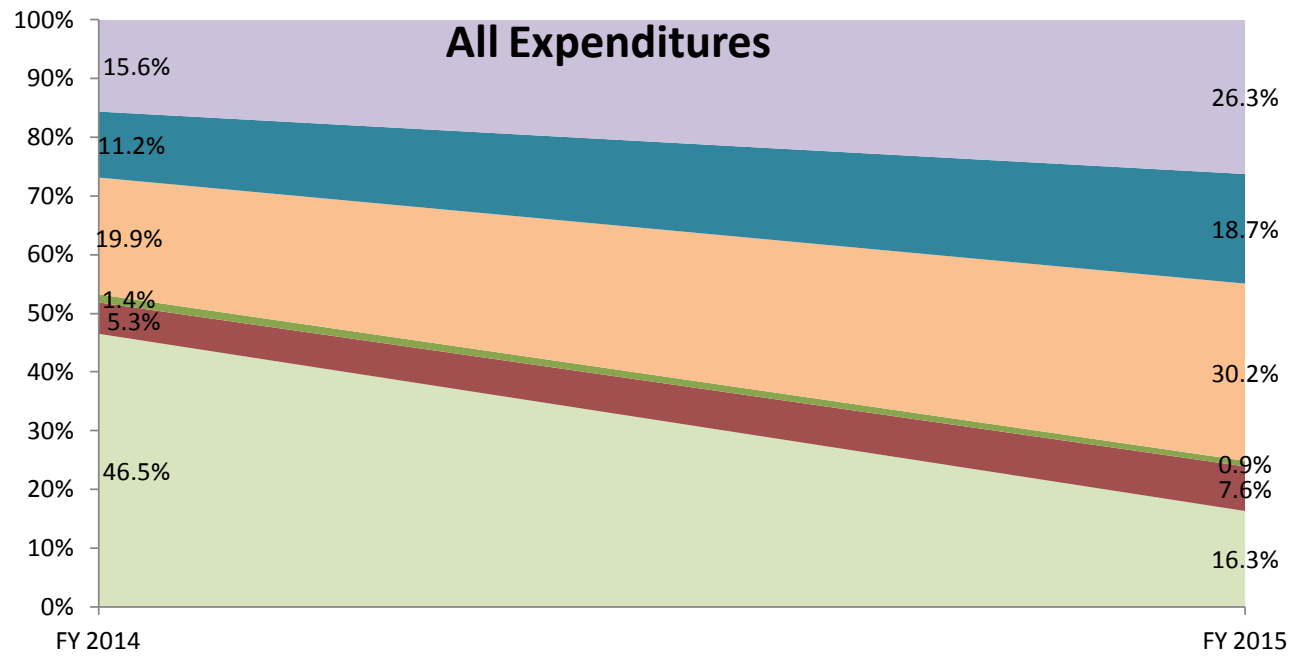


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Excel Center - Kokomo (9355)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$450,953	15.6%	\$575,175	26.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$900,039	31.2%	\$1,071,514	48.9%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,350,992</b>	<b>46.8%</b>	<b>\$1,646,689</b>	<b>75.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$194,089	6.7%	\$187,083	8.5%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,343,676	46.5%	\$357,122	16.3%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,537,765</b>	<b>53.2%</b>	<b>\$544,206</b>	<b>24.8%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,888,756</b>	<b>\$2,190,895</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

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Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

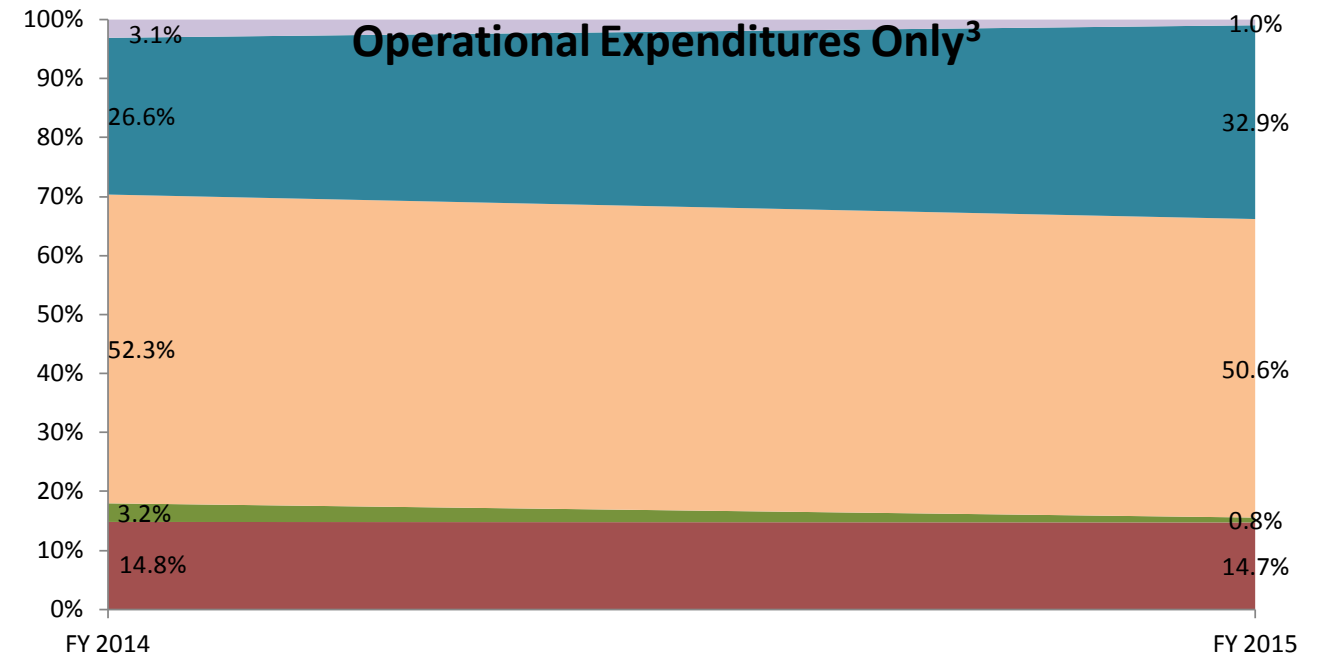
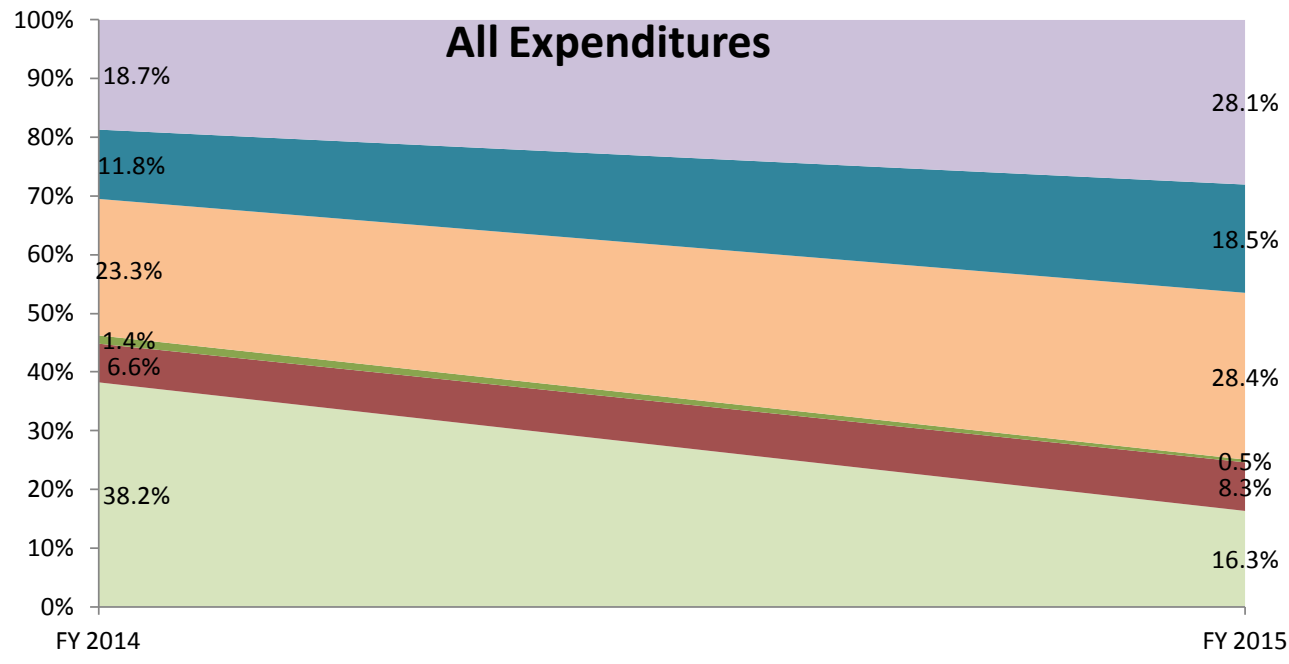
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Excel Center - Lafayette Sq (9335)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$514,410	18.7%	\$588,505	28.1%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$965,970	35.1%	\$983,470	46.9%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,480,380</b>	<b>53.8%</b>	<b>\$1,571,975</b>	<b>74.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$220,185	8.0%	\$183,542	8.7%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,052,734	38.2%	\$342,331	16.3%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,272,919</b>	<b>46.2%</b>	<b>\$525,873</b>	<b>25.1%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,753,299</b>	<b>\$2,097,848</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

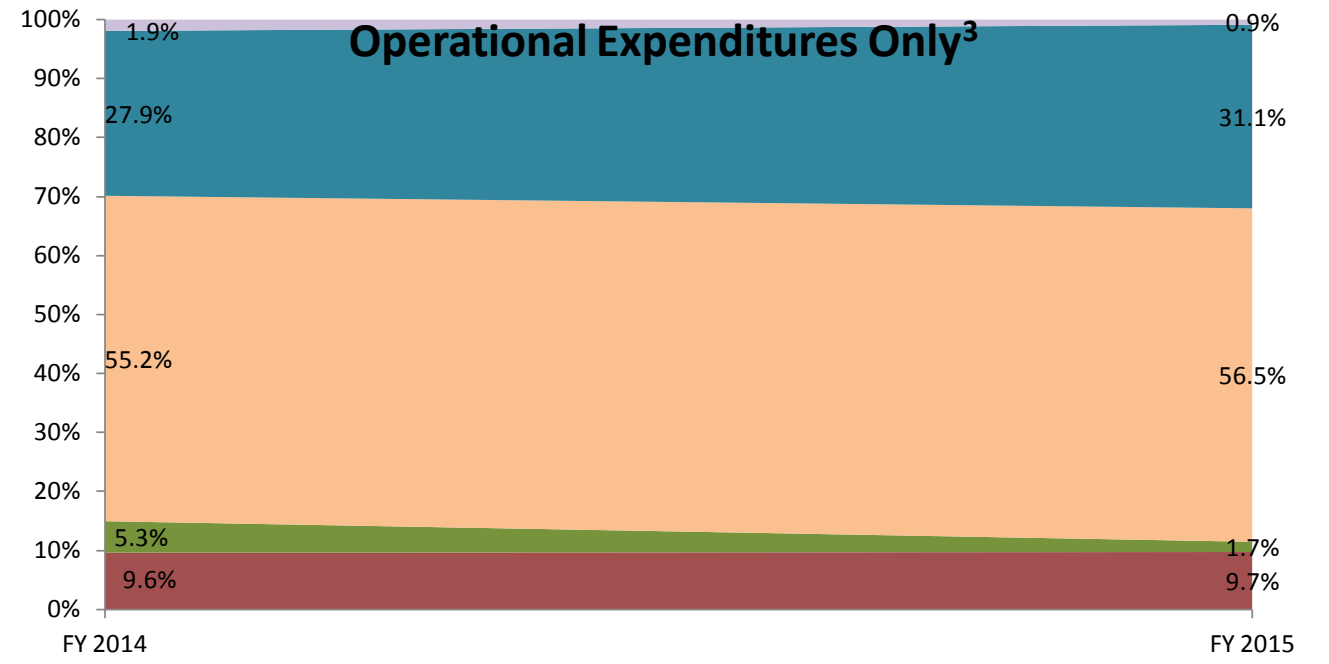
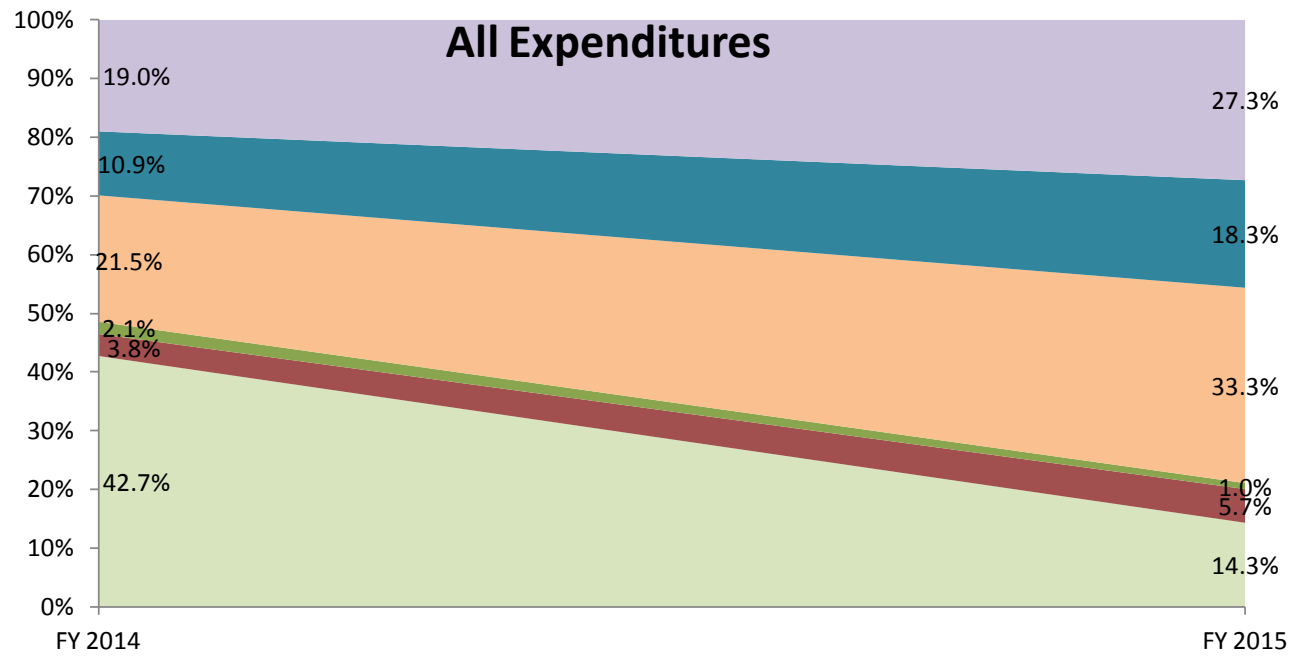
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Excel Center - Richmond (9305)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$465,764	19.0%	\$525,040	27.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$795,747	32.4%	\$992,577	51.6%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,261,511</b>	<b>51.4%</b>	<b>\$1,517,616</b>	<b>78.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$143,191	5.8%	\$129,897	6.8%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,047,966	42.7%	\$274,863	14.3%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,191,157</b>	<b>48.6%</b>	<b>\$404,760</b>	<b>21.1%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,452,669</b>	<b>\$1,922,376</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

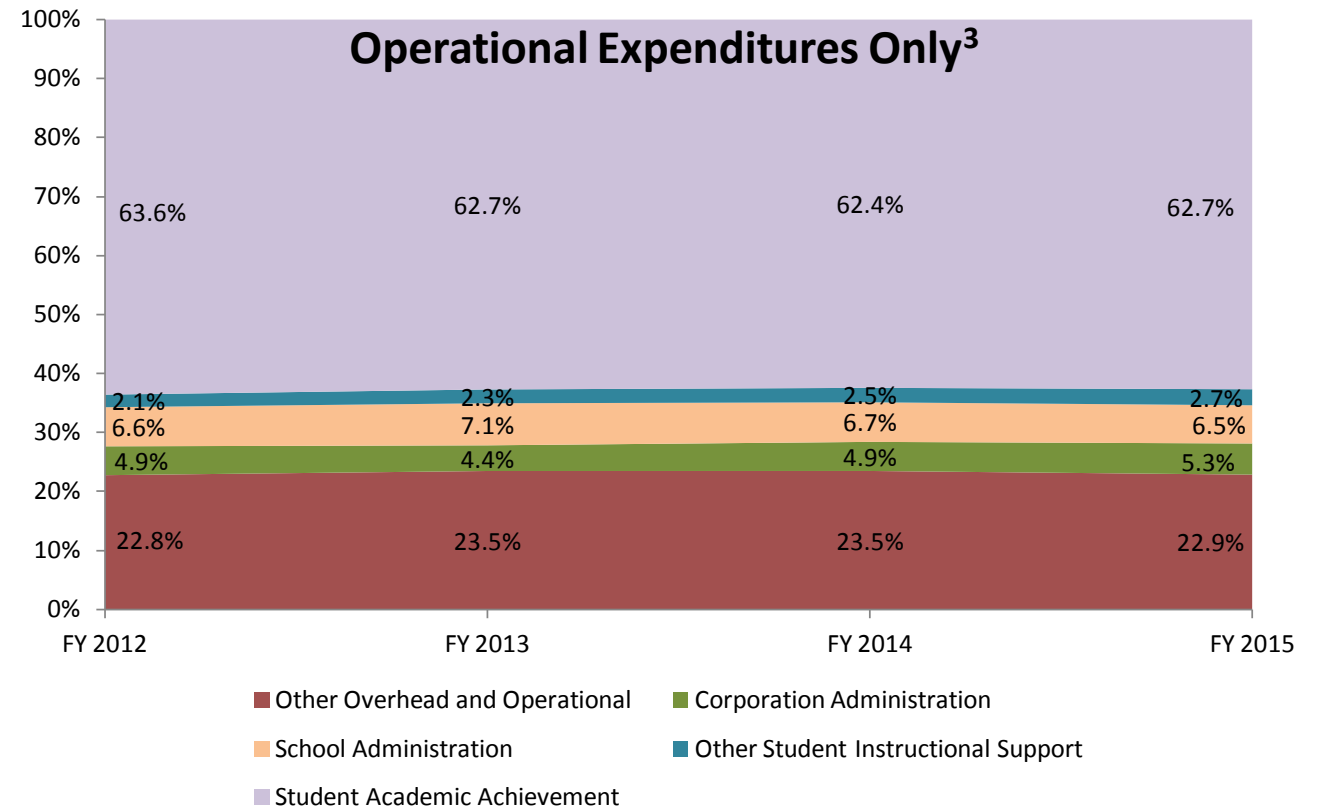
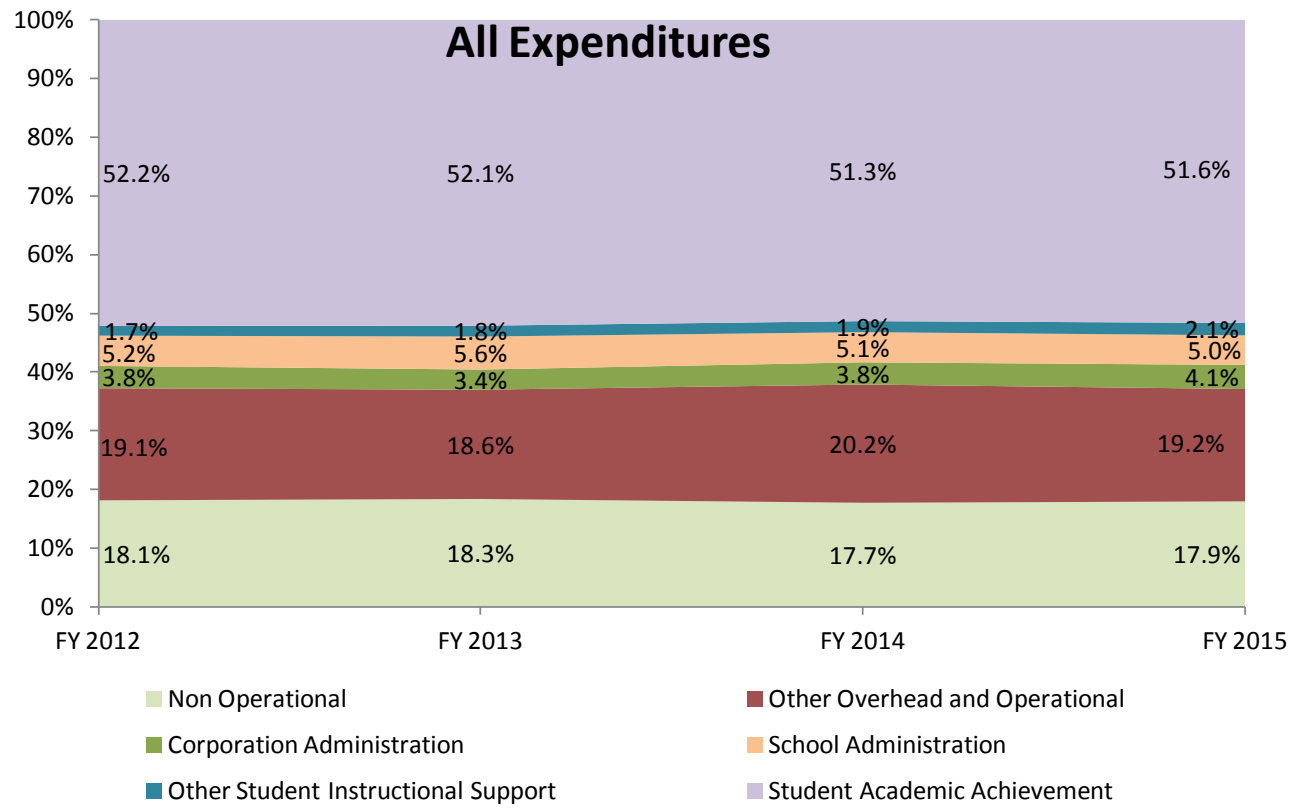
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Fairfield Community Schools (2155)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,271,976	46.8%	\$9,905,030	50.2%	\$10,266,803	52.2%	\$10,136,130	52.1%	\$10,470,468	51.3%	\$10,366,355	51.6%
Student Instructional Support	\$1,146,734	5.8%	\$1,304,533	6.6%	\$1,341,132	6.8%	\$1,453,503	7.5%	\$1,432,964	7.0%	\$1,436,534	7.2%
<b>Total</b>	<b>\$10,418,710</b>	<b>52.6%</b>	<b>\$11,209,563</b>	<b>56.8%</b>	<b>\$11,607,935</b>	<b>59.0%</b>	<b>\$11,589,633</b>	<b>59.6%</b>	<b>\$11,903,432</b>	<b>58.4%</b>	<b>\$11,802,888</b>	<b>58.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,813,486	19.3%	\$4,325,339	21.9%	\$4,511,520	22.9%	\$4,292,141	22.1%	\$4,883,963	23.9%	\$4,669,543	23.3%
Non Operational	\$5,563,982	28.1%	\$4,190,919	21.2%	\$3,567,018	18.1%	\$3,568,385	18.3%	\$3,610,637	17.7%	\$3,602,225	17.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,377,467</b>	<b>47.4%</b>	<b>\$8,516,258</b>	<b>43.2%</b>	<b>\$8,078,539</b>	<b>41.0%</b>	<b>\$7,860,526</b>	<b>40.4%</b>	<b>\$8,494,600</b>	<b>41.6%</b>	<b>\$8,271,768</b>	<b>41.2%</b>

<b>Grand Total</b>	<b>\$19,796,177</b>	<b>\$19,725,821</b>	<b>\$19,686,474</b>	<b>\$19,450,158</b>	<b>\$20,398,032</b>	<b>\$20,074,656</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

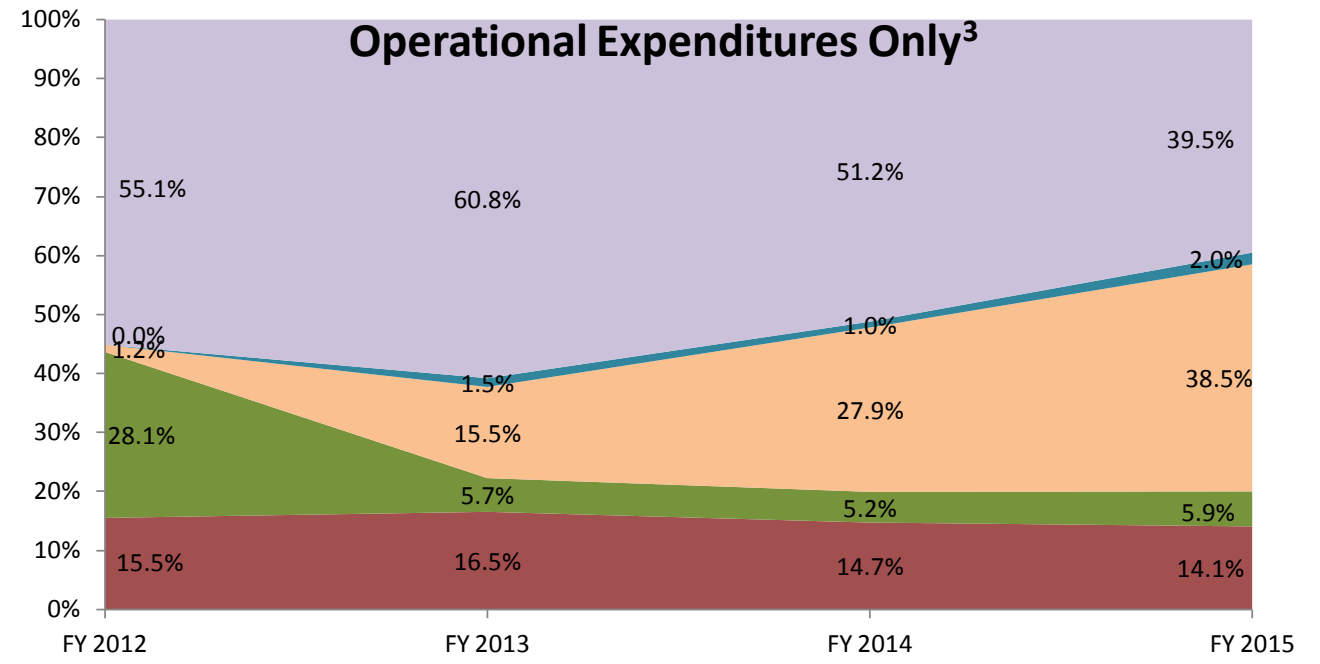
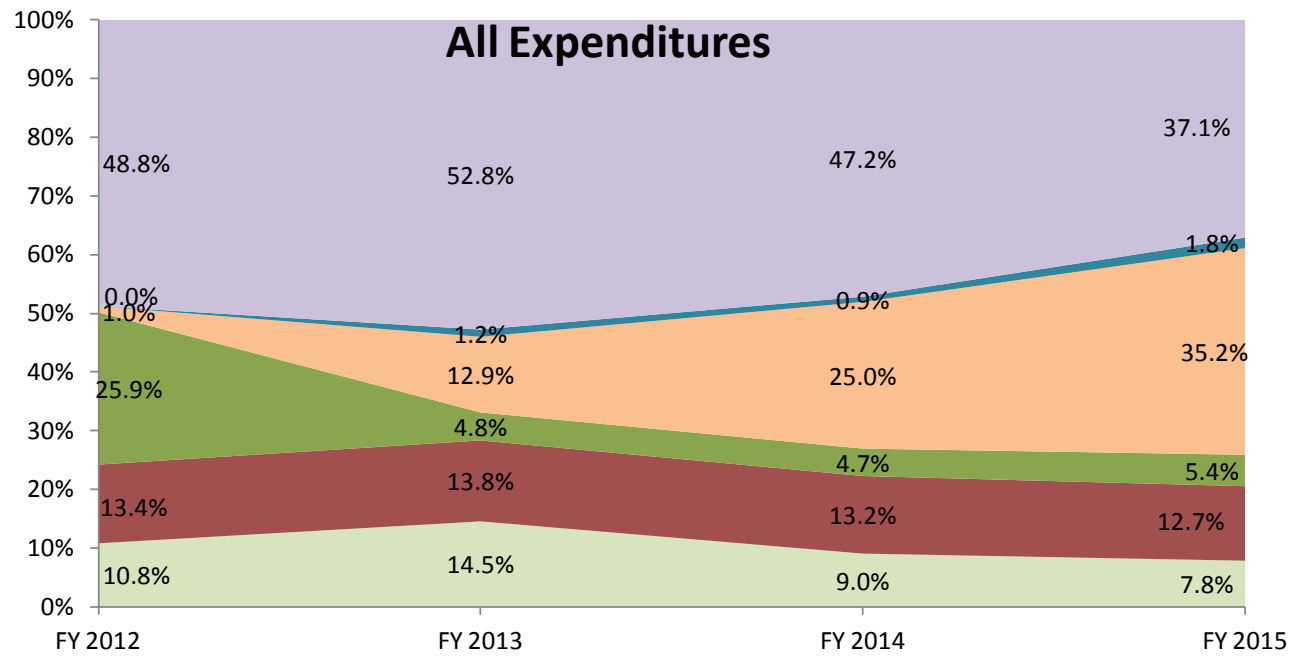
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Fall Creek Academy (9370)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$932,031	41.9%	\$1,161,657	31.4%	\$1,870,724	48.8%	\$2,262,105	52.8%	\$2,290,378	47.2%	\$1,083,171	37.1%
Student Instructional Support	\$217,532	9.8%	\$268,620	7.3%	\$40,030	1.0%	\$605,434	14.1%	\$1,257,733	25.9%	\$1,081,038	37.0%
<b>Total</b>	<b>\$1,149,563</b>	<b>51.7%</b>	<b>\$1,430,277</b>	<b>38.7%</b>	<b>\$1,910,754</b>	<b>49.8%</b>	<b>\$2,867,538</b>	<b>66.9%</b>	<b>\$3,548,111</b>	<b>73.1%</b>	<b>\$2,164,209</b>	<b>74.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$568,239	25.6%	\$1,476,150	39.9%	\$1,509,259	39.4%	\$796,032	18.6%	\$869,115	17.9%	\$527,313	18.1%
Non Operational	\$504,879	22.7%	\$794,088	21.5%	\$413,859	10.8%	\$622,962	14.5%	\$439,043	9.0%	\$228,688	7.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,073,118</b>	<b>48.3%</b>	<b>\$2,270,238</b>	<b>61.3%</b>	<b>\$1,923,118</b>	<b>50.2%</b>	<b>\$1,418,994</b>	<b>33.1%</b>	<b>\$1,308,158</b>	<b>26.9%</b>	<b>\$756,001</b>	<b>25.9%</b>

<b>Grand Total</b>	<b>\$2,222,681</b>	<b>\$3,700,515</b>	<b>\$3,833,872</b>	<b>\$4,286,532</b>	<b>\$4,856,268</b>	<b>\$2,920,210</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

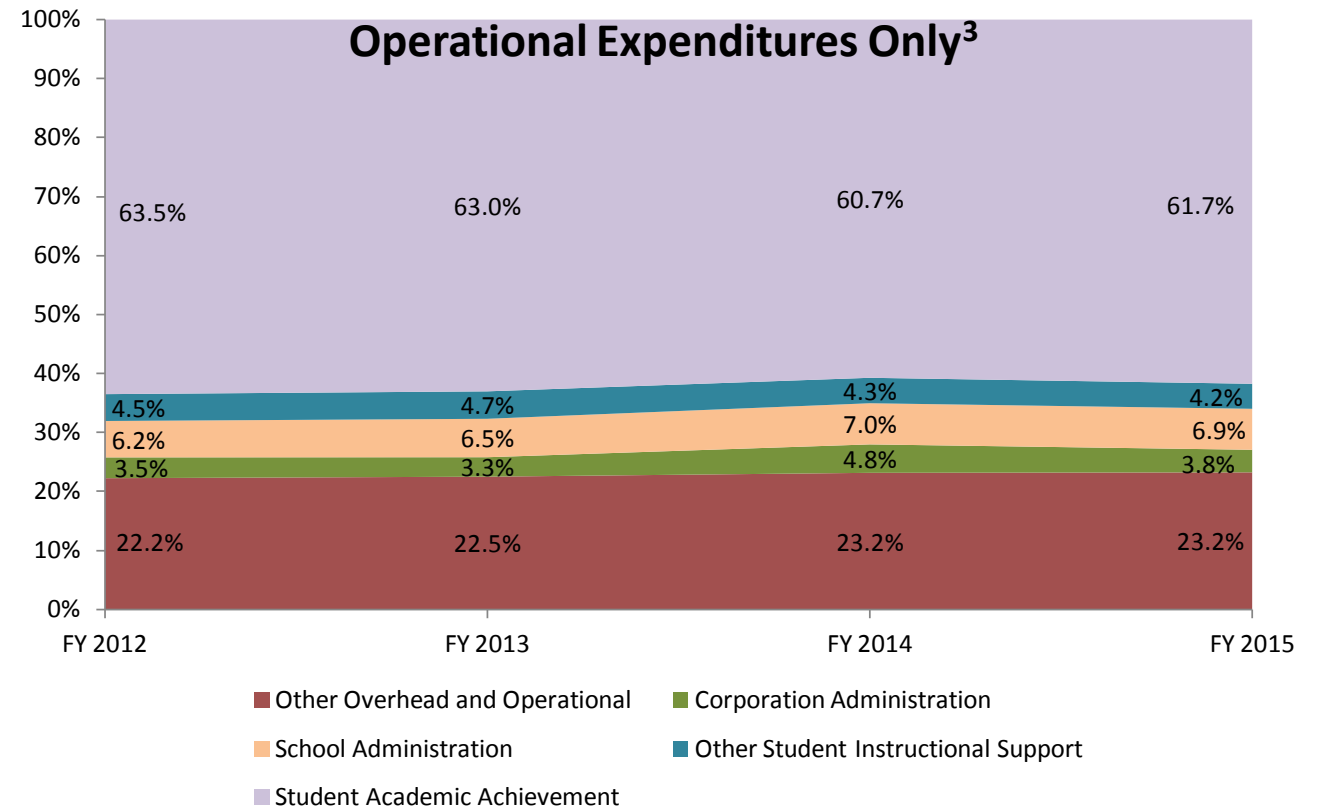
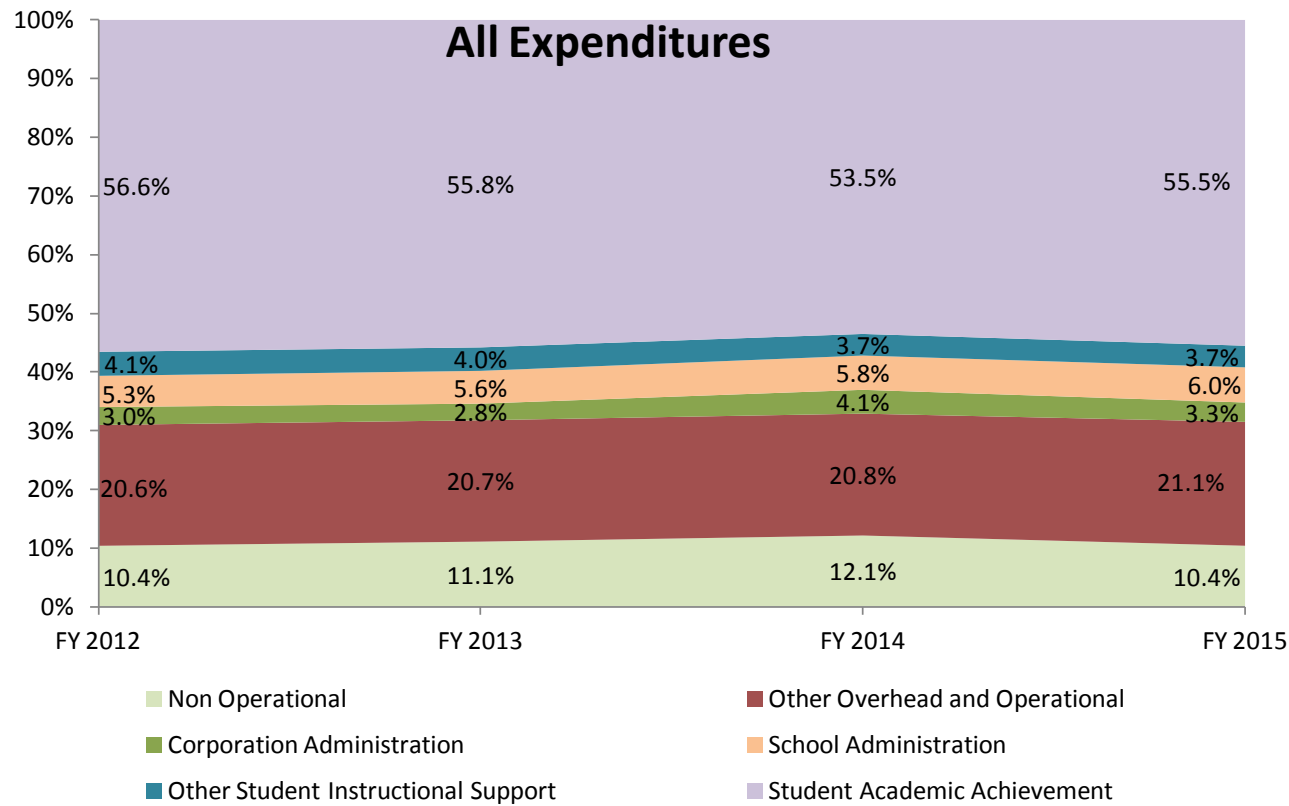
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Fayette County School Corp (2395)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$23,737,475	56.1%	\$24,836,332	58.9%	\$24,950,189	56.6%	\$24,245,893	55.8%	\$23,051,166	53.5%	\$22,677,700	55.5%
Student Instructional Support	\$3,800,178	9.0%	\$4,443,330	10.5%	\$4,157,378	9.4%	\$4,165,936	9.6%	\$4,104,363	9.5%	\$3,953,635	9.7%
<b>Total</b>	<b>\$27,537,652</b>	<b>65.1%</b>	<b>\$29,279,662</b>	<b>69.4%</b>	<b>\$29,107,568</b>	<b>66.0%</b>	<b>\$28,411,829</b>	<b>65.4%</b>	<b>\$27,155,529</b>	<b>63.0%</b>	<b>\$26,631,334</b>	<b>65.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$10,391,716	24.6%	\$9,761,564	23.1%	\$10,432,409	23.6%	\$10,217,112	23.5%	\$10,696,922	24.8%	\$9,973,518	24.4%
Non Operational	\$4,353,382	10.3%	\$3,145,301	7.5%	\$4,575,358	10.4%	\$4,814,858	11.1%	\$5,221,372	12.1%	\$4,239,361	10.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,745,098</b>	<b>34.9%</b>	<b>\$12,906,865</b>	<b>30.6%</b>	<b>\$15,007,767</b>	<b>34.0%</b>	<b>\$15,031,971</b>	<b>34.6%</b>	<b>\$15,918,293</b>	<b>37.0%</b>	<b>\$14,212,879</b>	<b>34.8%</b>

<b>Grand Total</b>	<b>\$42,282,750</b>	<b>\$42,186,527</b>	<b>\$44,115,335</b>	<b>\$43,443,800</b>	<b>\$43,073,822</b>	<b>\$40,844,214</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

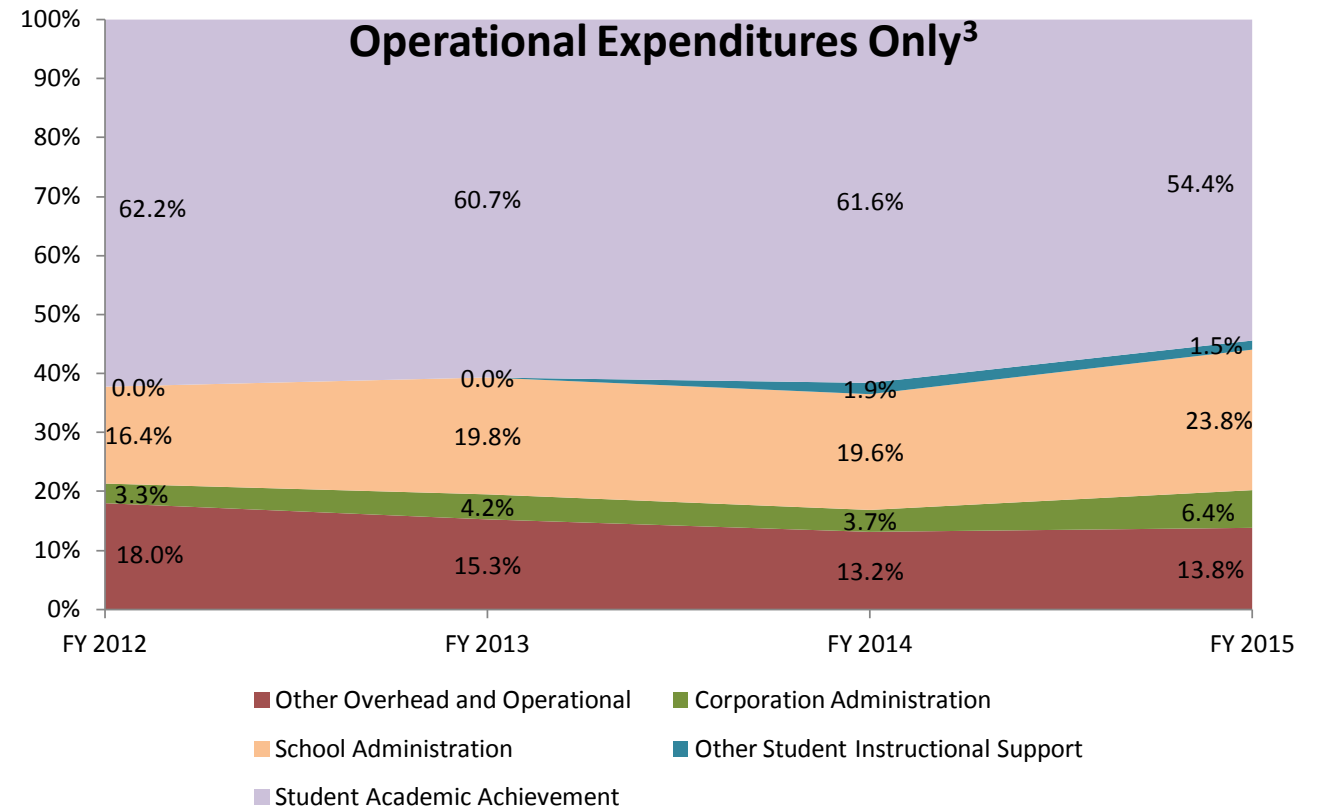
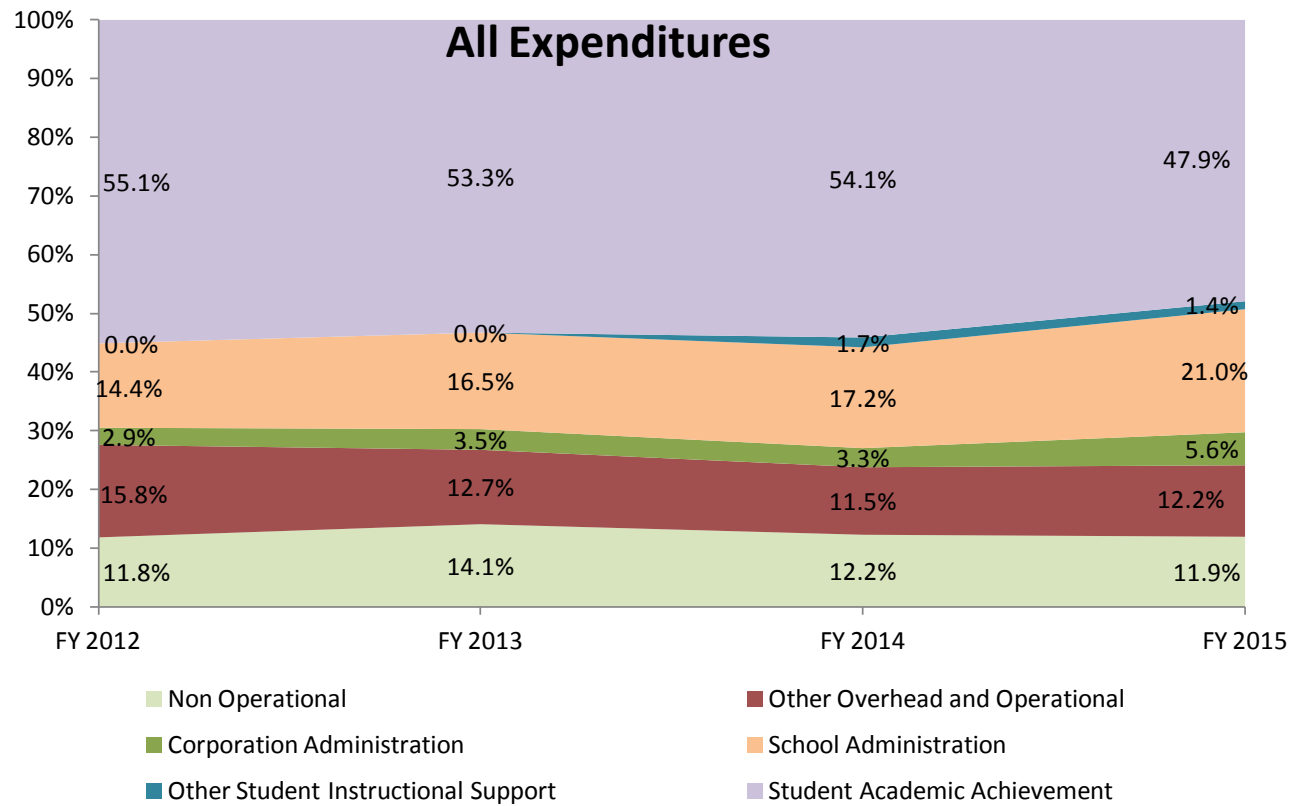
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Flanner House Elementary School (9390)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,072,993	62.0%	\$976,639	50.2%	\$1,074,608	55.1%	\$1,030,053	53.3%	\$1,062,173	54.1%	\$224,931	47.9%
Student Instructional Support	\$90,282	5.2%	\$359,555	18.5%	\$280,289	14.4%	\$318,135	16.5%	\$370,051	18.9%	\$104,789	22.3%
<b>Total</b>	<b>\$1,163,275</b>	<b>67.3%</b>	<b>\$1,336,194</b>	<b>68.6%</b>	<b>\$1,354,896</b>	<b>69.5%</b>	<b>\$1,348,188</b>	<b>69.7%</b>	<b>\$1,432,224</b>	<b>73.0%</b>	<b>\$329,720</b>	<b>70.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$410,917	23.8%	\$292,280	15.0%	\$364,253	18.7%	\$313,326	16.2%	\$289,785	14.8%	\$83,565	17.8%
Non Operational	\$155,365	9.0%	\$318,145	16.3%	\$230,084	11.8%	\$271,647	14.1%	\$240,390	12.2%	\$55,885	11.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$566,282</b>	<b>32.7%</b>	<b>\$610,425</b>	<b>31.4%</b>	<b>\$594,338</b>	<b>30.5%</b>	<b>\$584,973</b>	<b>30.3%</b>	<b>\$530,175</b>	<b>27.0%</b>	<b>\$139,450</b>	<b>29.7%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$1,729,557	\$1,946,619	\$1,949,234	\$1,933,161	\$1,962,400	\$469,171	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

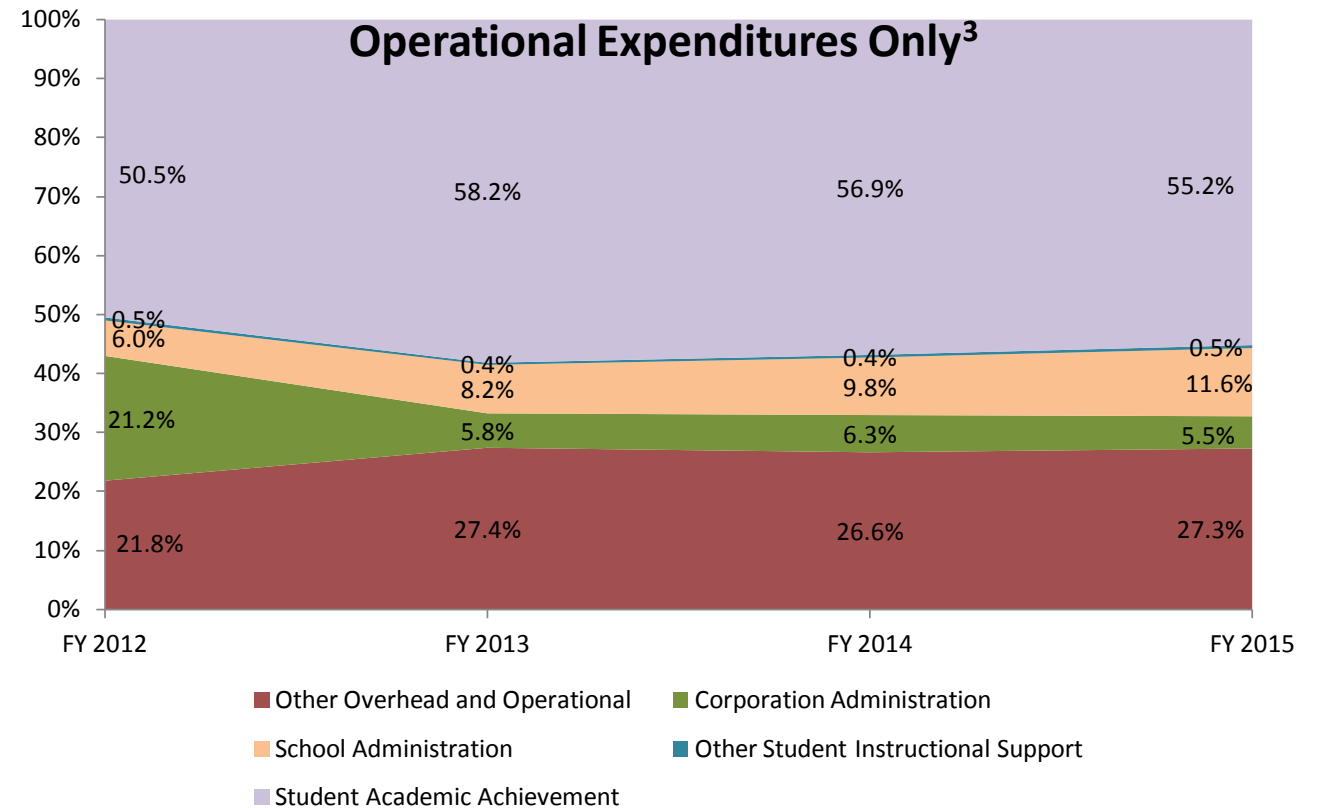
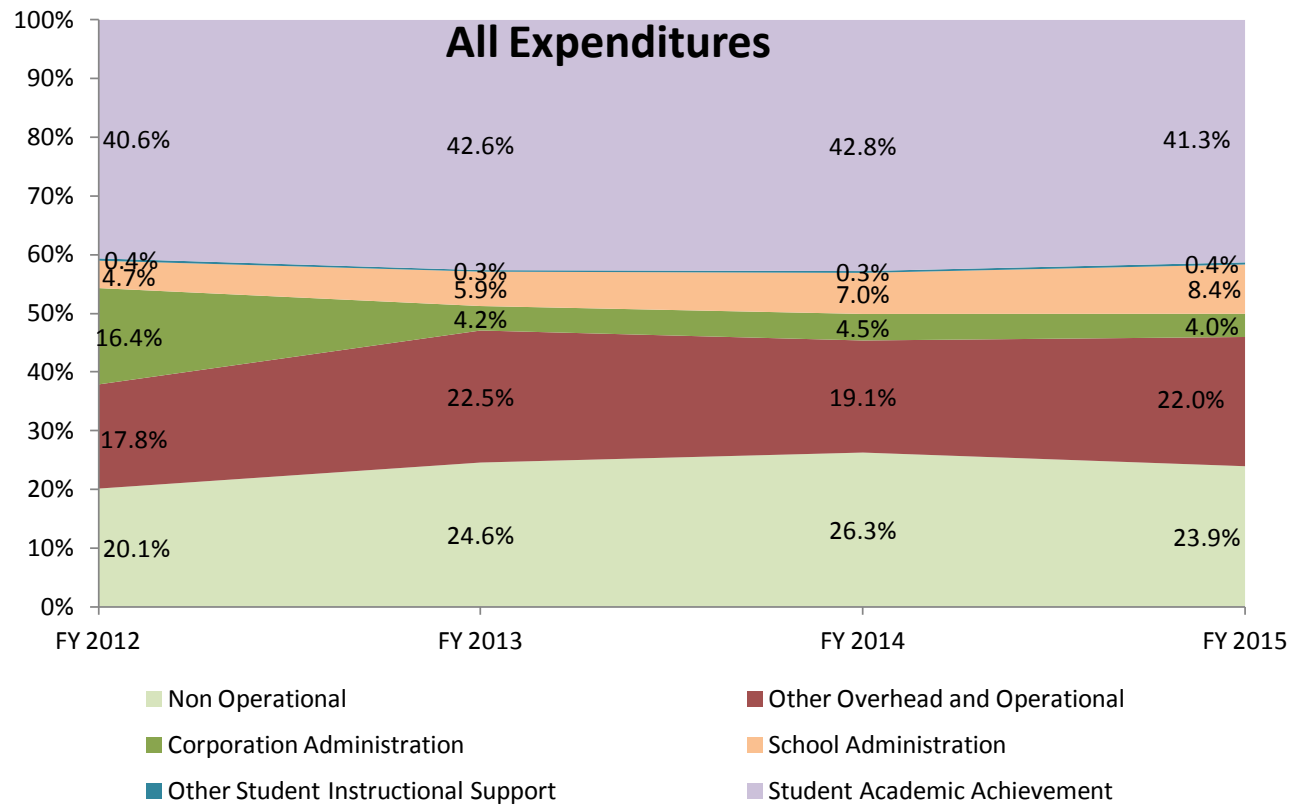


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Flat Rock-Hawcreek School Corp (370)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,116,239	58.1%	\$4,777,982	49.2%	\$4,187,015	40.6%	\$4,213,959	42.6%	\$4,222,901	42.8%	\$3,978,719	41.3%
Student Instructional Support	\$596,423	6.8%	\$611,560	6.3%	\$521,500	5.1%	\$604,723	6.1%	\$720,944	7.3%	\$843,697	8.8%
<b>Total</b>	<b>\$5,712,662</b>	<b>64.8%</b>	<b>\$5,389,542</b>	<b>55.5%</b>	<b>\$4,708,515</b>	<b>45.7%</b>	<b>\$4,818,682</b>	<b>48.8%</b>	<b>\$4,943,845</b>	<b>50.1%</b>	<b>\$4,822,416</b>	<b>50.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,880,414	21.3%	\$2,981,524	30.7%	\$3,521,633	34.2%	\$2,635,948	26.7%	\$2,331,494	23.6%	\$2,502,585	26.0%
Non Operational	\$1,216,374	13.8%	\$1,332,755	13.7%	\$2,073,112	20.1%	\$2,427,541	24.6%	\$2,591,338	26.3%	\$2,305,181	23.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,096,788</b>	<b>35.2%</b>	<b>\$4,314,279</b>	<b>44.5%</b>	<b>\$5,594,744</b>	<b>54.3%</b>	<b>\$5,063,490</b>	<b>51.2%</b>	<b>\$4,922,832</b>	<b>49.9%</b>	<b>\$4,807,766</b>	<b>49.9%</b>

<b>Grand Total</b>	<b>\$8,809,449</b>	<b>\$9,703,821</b>	<b>\$10,303,259</b>	<b>\$9,882,172</b>	<b>\$9,866,677</b>	<b>\$9,630,182</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

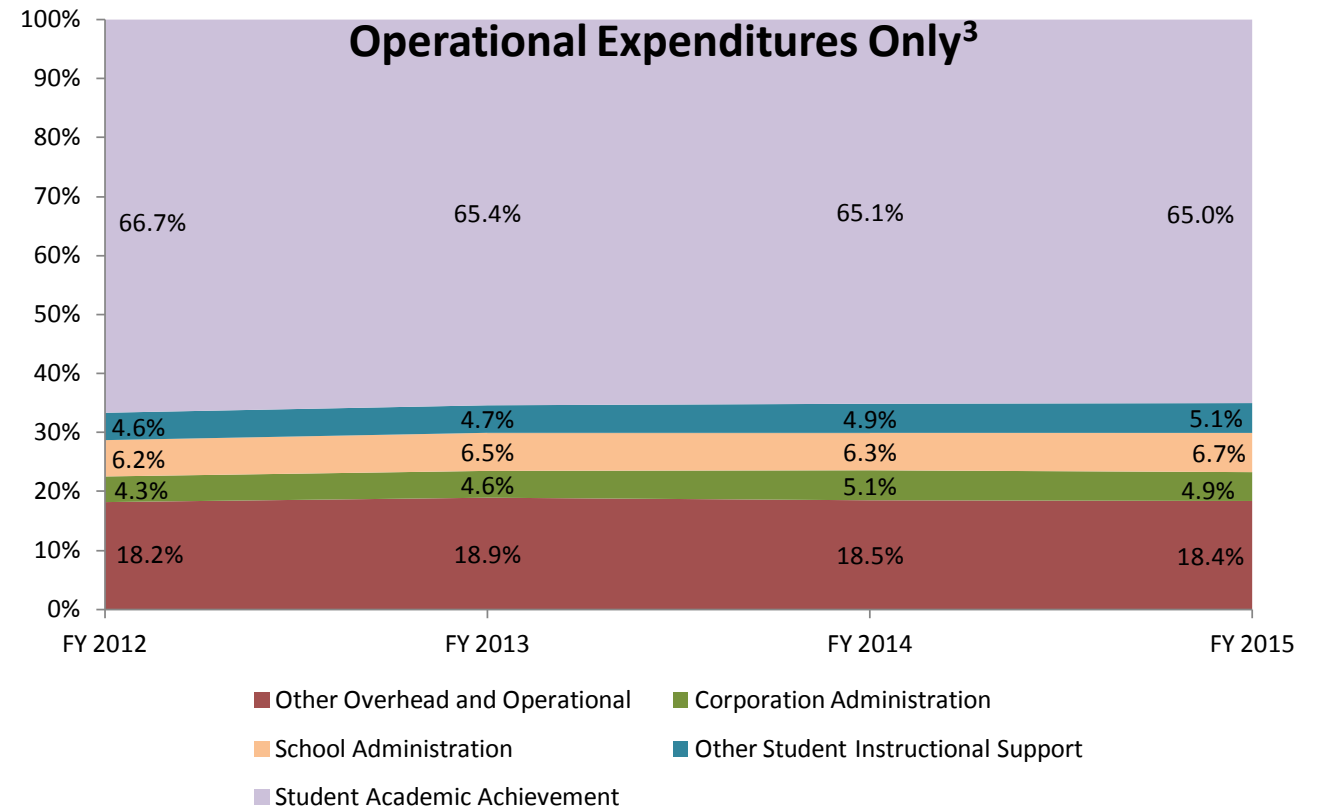
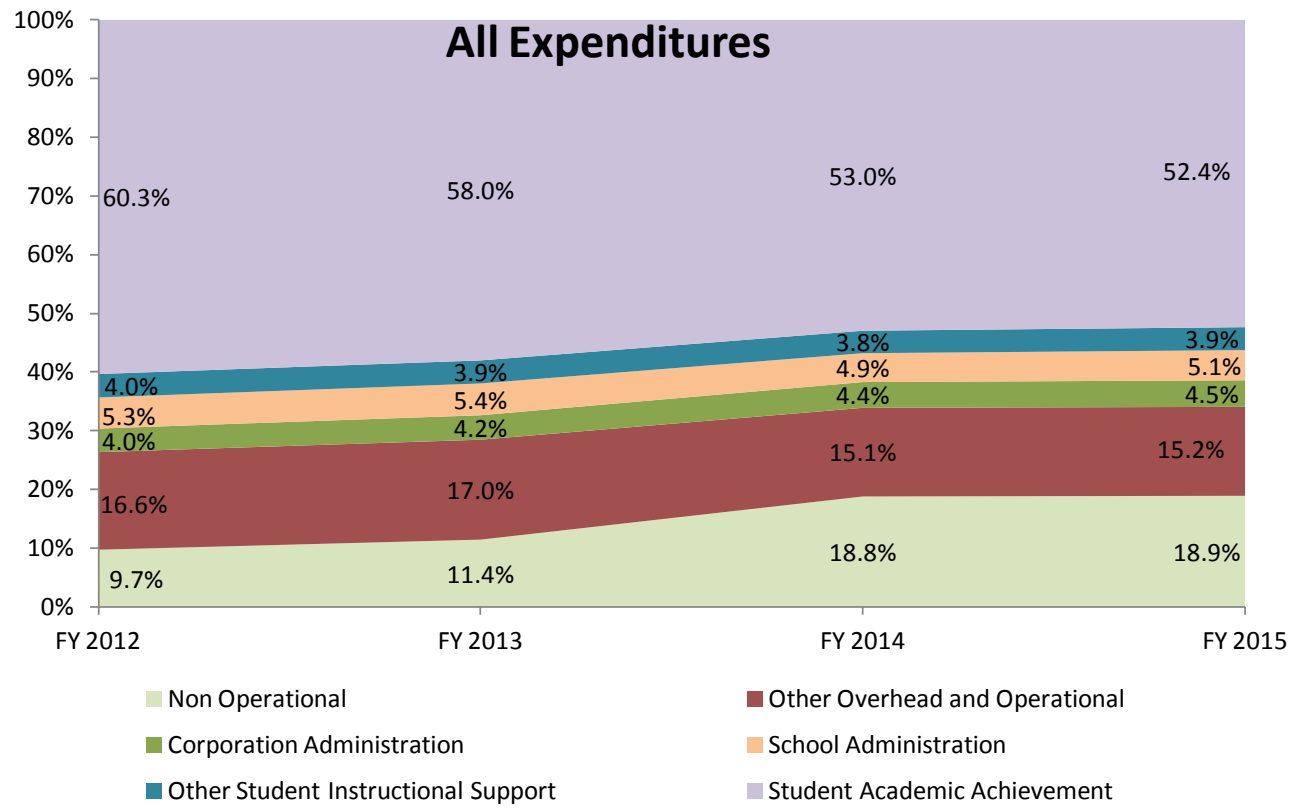
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Fort Wayne Community Schools (235)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$204,376,949	61.3%	\$205,942,924	61.0%	\$189,471,479	60.3%	\$184,477,726	58.0%	\$191,117,065	53.0%	\$190,009,520	52.4%
Student Instructional Support	\$29,176,505	8.8%	\$31,432,914	9.3%	\$29,190,101	9.3%	\$29,729,065	9.4%	\$31,564,344	8.7%	\$32,862,730	9.1%
<b>Total</b>	<b>\$233,553,453</b>	<b>70.1%</b>	<b>\$237,375,838</b>	<b>70.4%</b>	<b>\$218,661,580</b>	<b>69.6%</b>	<b>\$214,206,791</b>	<b>67.4%</b>	<b>\$222,681,409</b>	<b>61.7%</b>	<b>\$222,872,250</b>	<b>61.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$63,335,567	19.0%	\$66,356,734	19.7%	\$64,828,187	20.6%	\$67,401,879	21.2%	\$70,359,898	19.5%	\$71,446,402	19.7%
Non Operational	\$36,491,075	10.9%	\$33,666,159	10.0%	\$30,466,337	9.7%	\$36,317,023	11.4%	\$67,756,341	18.8%	\$68,556,865	18.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$99,826,643</b>	<b>29.9%</b>	<b>\$100,022,893</b>	<b>29.6%</b>	<b>\$95,294,524</b>	<b>30.4%</b>	<b>\$103,718,902</b>	<b>32.6%</b>	<b>\$138,116,239</b>	<b>38.3%</b>	<b>\$140,003,267</b>	<b>38.6%</b>

<b>Grand Total</b>	<b>\$333,380,096</b>	<b>\$337,398,731</b>	<b>\$313,956,104</b>	<b>\$317,925,693</b>	<b>\$360,797,648</b>	<b>\$362,875,517</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

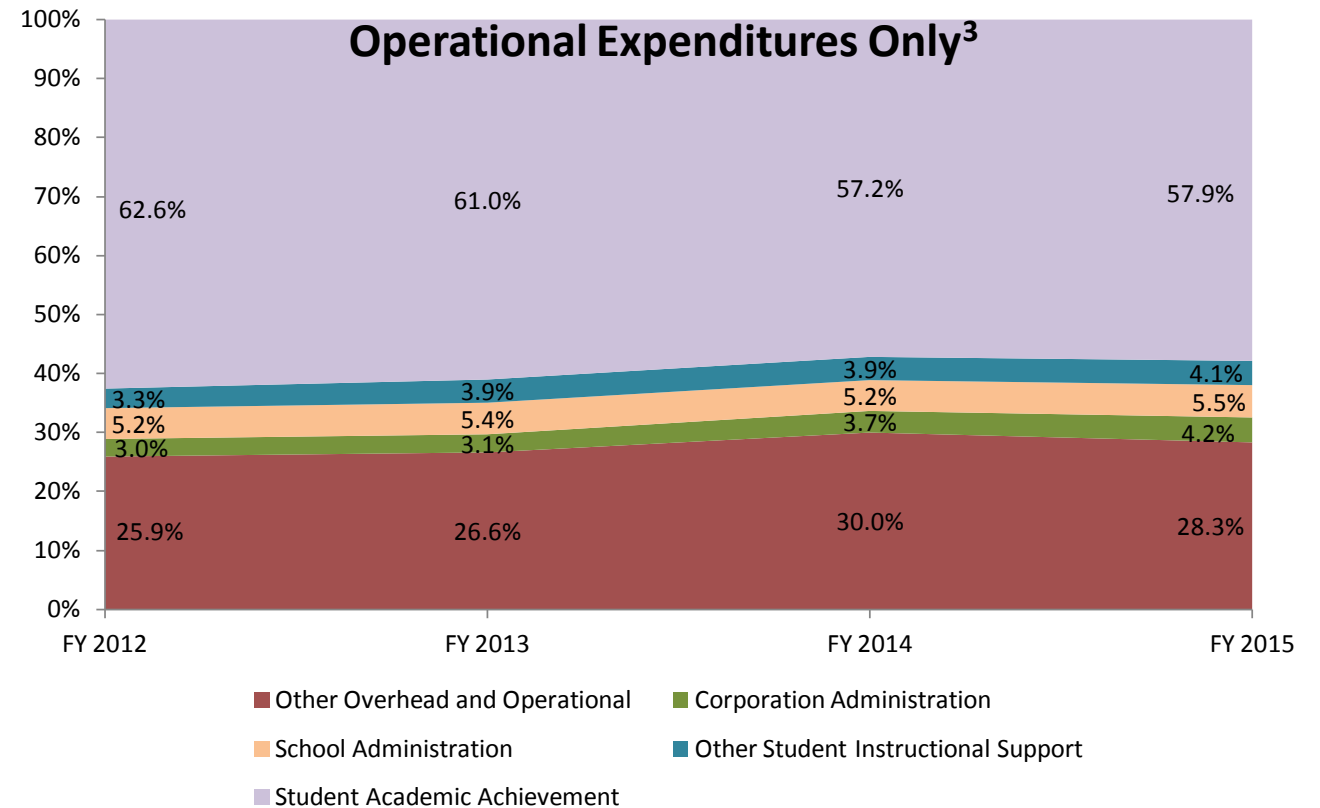
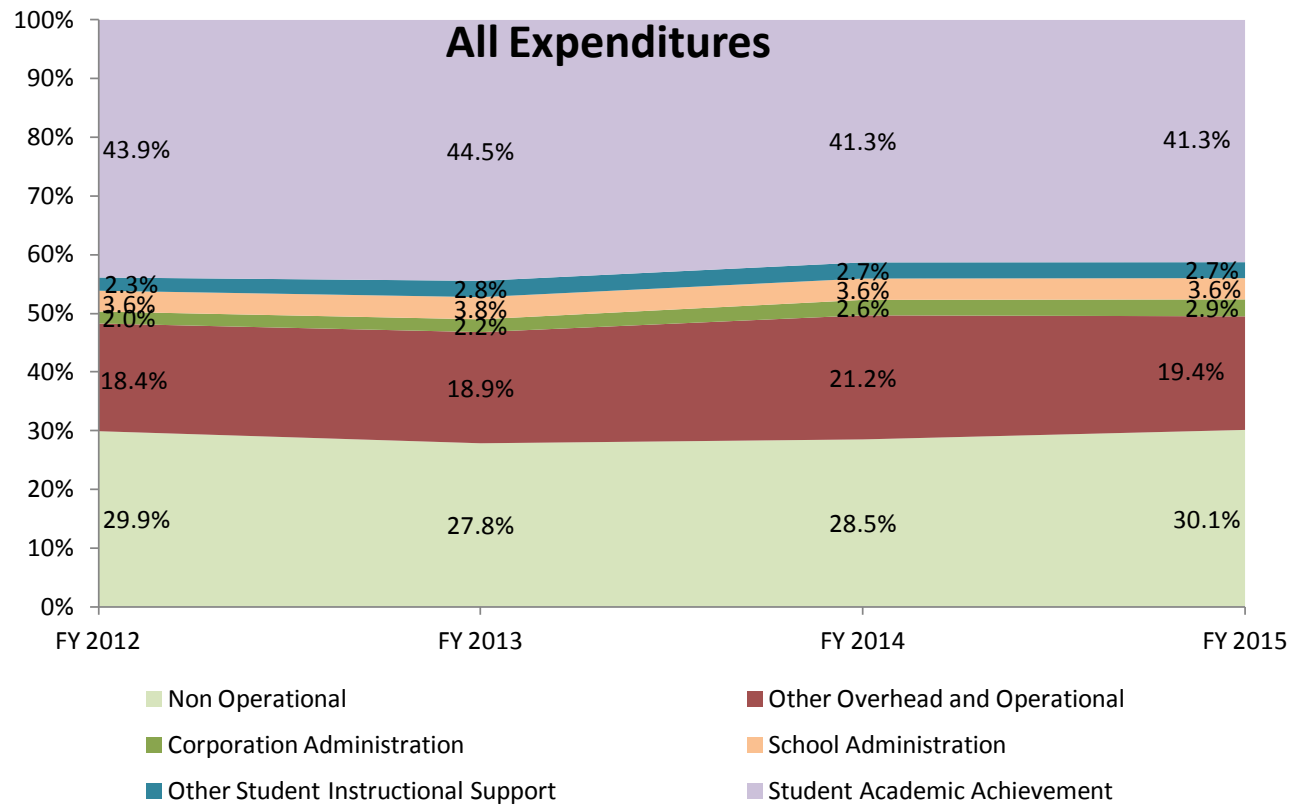
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Franklin Community School Corp (4225)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$19,902,310	49.7%	\$24,393,452	43.6%	\$24,003,501	43.9%	\$23,614,233	44.5%	\$22,411,780	41.3%	\$23,635,535	41.3%
Student Instructional Support	\$2,525,398	6.3%	\$3,483,495	6.2%	\$3,175,762	5.8%	\$3,484,461	6.6%	\$3,468,449	6.4%	\$3,632,709	6.3%
<b>Total</b>	<b>\$22,427,708</b>	<b>56.0%</b>	<b>\$27,876,947</b>	<b>49.8%</b>	<b>\$27,179,262</b>	<b>49.7%</b>	<b>\$27,098,693</b>	<b>51.0%</b>	<b>\$25,880,229</b>	<b>47.7%</b>	<b>\$27,268,244</b>	<b>47.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$8,607,863	21.5%	\$11,975,571	21.4%	\$11,154,253	20.4%	\$11,219,290	21.1%	\$12,896,900	23.8%	\$12,736,185	22.2%
Non Operational	\$9,041,737	22.6%	\$16,091,911	28.8%	\$16,354,474	29.9%	\$14,789,116	27.8%	\$15,459,456	28.5%	\$17,245,108	30.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$17,649,600</b>	<b>44.0%</b>	<b>\$28,067,482</b>	<b>50.2%</b>	<b>\$27,508,727</b>	<b>50.3%</b>	<b>\$26,008,407</b>	<b>49.0%</b>	<b>\$28,356,356</b>	<b>52.3%</b>	<b>\$29,981,293</b>	<b>52.4%</b>

<b>Grand Total</b>	<b>\$40,077,308</b>	<b>\$55,944,429</b>	<b>\$54,687,989</b>	<b>\$53,107,100</b>	<b>\$54,236,586</b>	<b>\$57,249,537</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

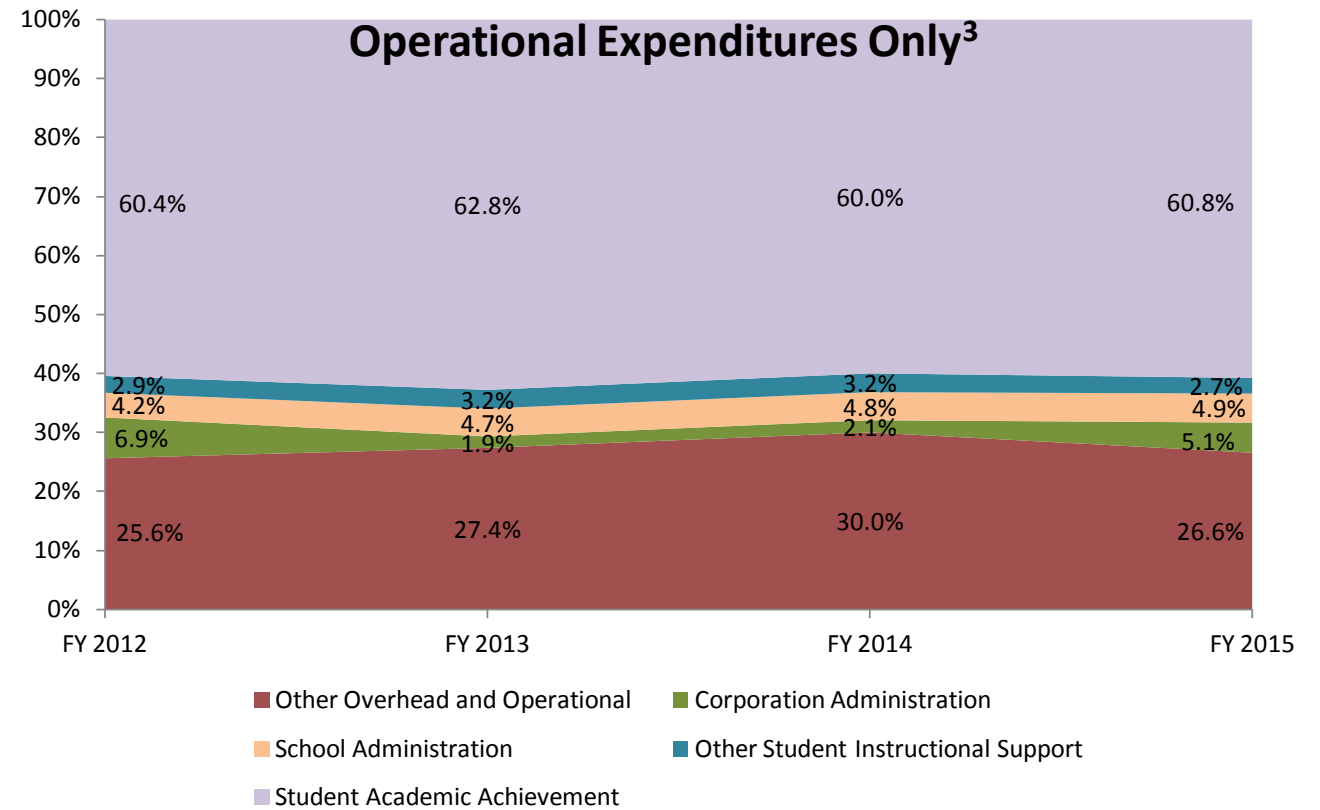
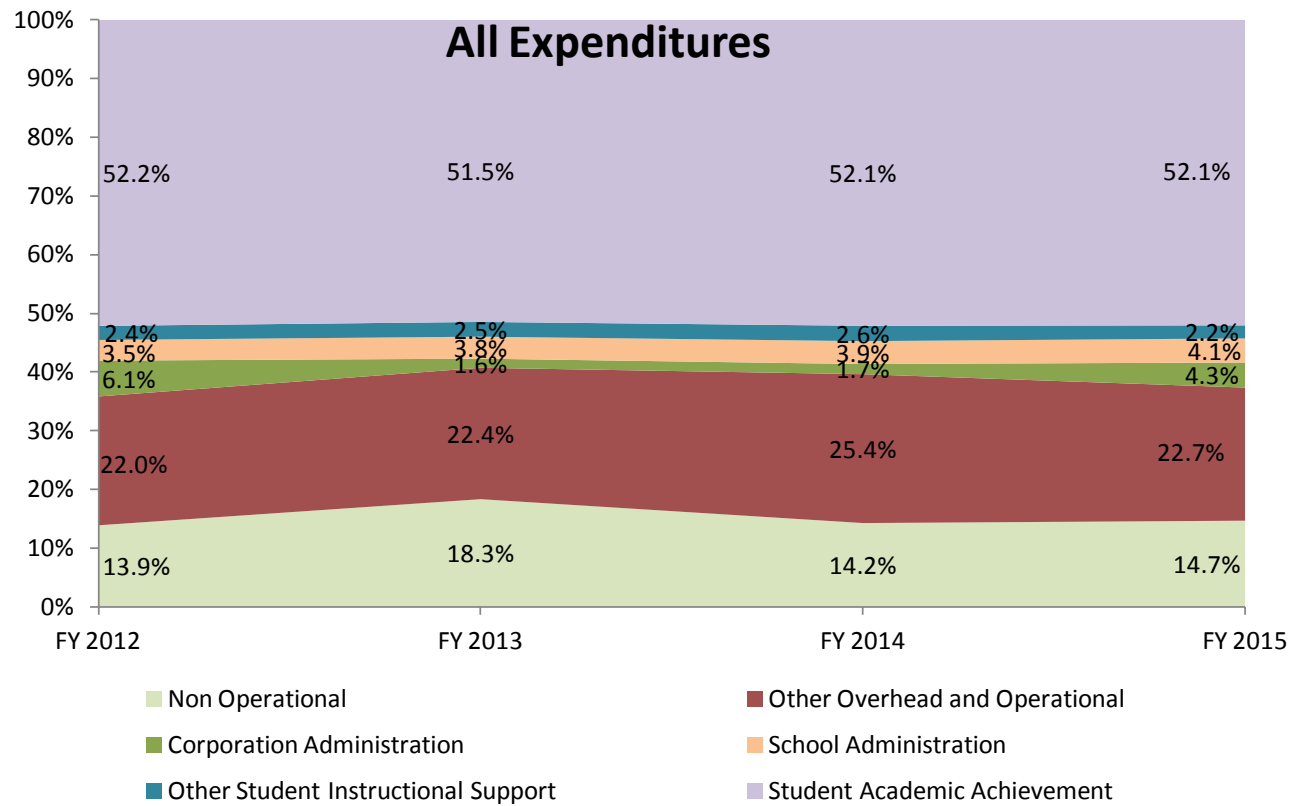
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Franklin County Com Sch Corp (2475)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$14,954,118	57.8%	\$14,610,327	53.0%	\$14,551,170	52.2%	\$14,129,822	51.5%	\$13,963,887	52.1%	\$13,980,268	52.1%
Student Instructional Support	\$1,662,403	6.4%	\$1,598,786	5.8%	\$1,651,201	5.9%	\$1,718,812	6.3%	\$1,748,433	6.5%	\$1,701,889	6.3%
<b>Total</b>	<b>\$16,616,522</b>	<b>64.2%</b>	<b>\$16,209,114</b>	<b>58.8%</b>	<b>\$16,202,372</b>	<b>58.1%</b>	<b>\$15,848,634</b>	<b>57.7%</b>	<b>\$15,712,320</b>	<b>58.7%</b>	<b>\$15,682,157</b>	<b>58.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,747,170	22.2%	\$6,417,779	23.3%	\$7,831,662	28.1%	\$6,575,434	24.0%	\$7,260,231	27.1%	\$7,241,234	27.0%
Non Operational	\$3,516,346	13.6%	\$4,923,963	17.9%	\$3,868,489	13.9%	\$5,028,859	18.3%	\$3,816,736	14.2%	\$3,935,239	14.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,263,516</b>	<b>35.8%</b>	<b>\$11,341,742</b>	<b>41.2%</b>	<b>\$11,700,151</b>	<b>41.9%</b>	<b>\$11,604,294</b>	<b>42.3%</b>	<b>\$11,076,967</b>	<b>41.3%</b>	<b>\$11,176,474</b>	<b>41.6%</b>

<b>Grand Total</b>	<b>\$25,880,037</b>	<b>\$27,550,856</b>	<b>\$27,902,522</b>	<b>\$27,452,927</b>	<b>\$26,789,287</b>	<b>\$26,858,631</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

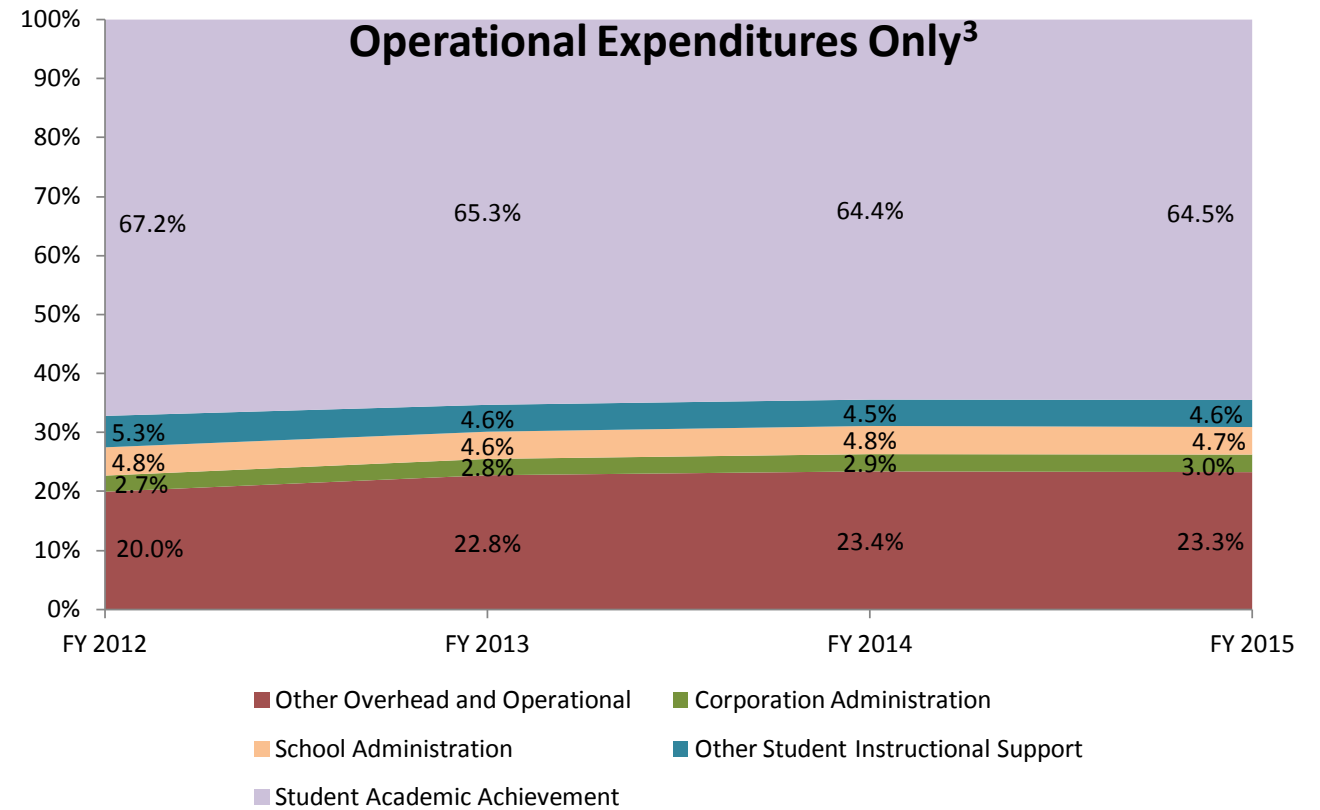
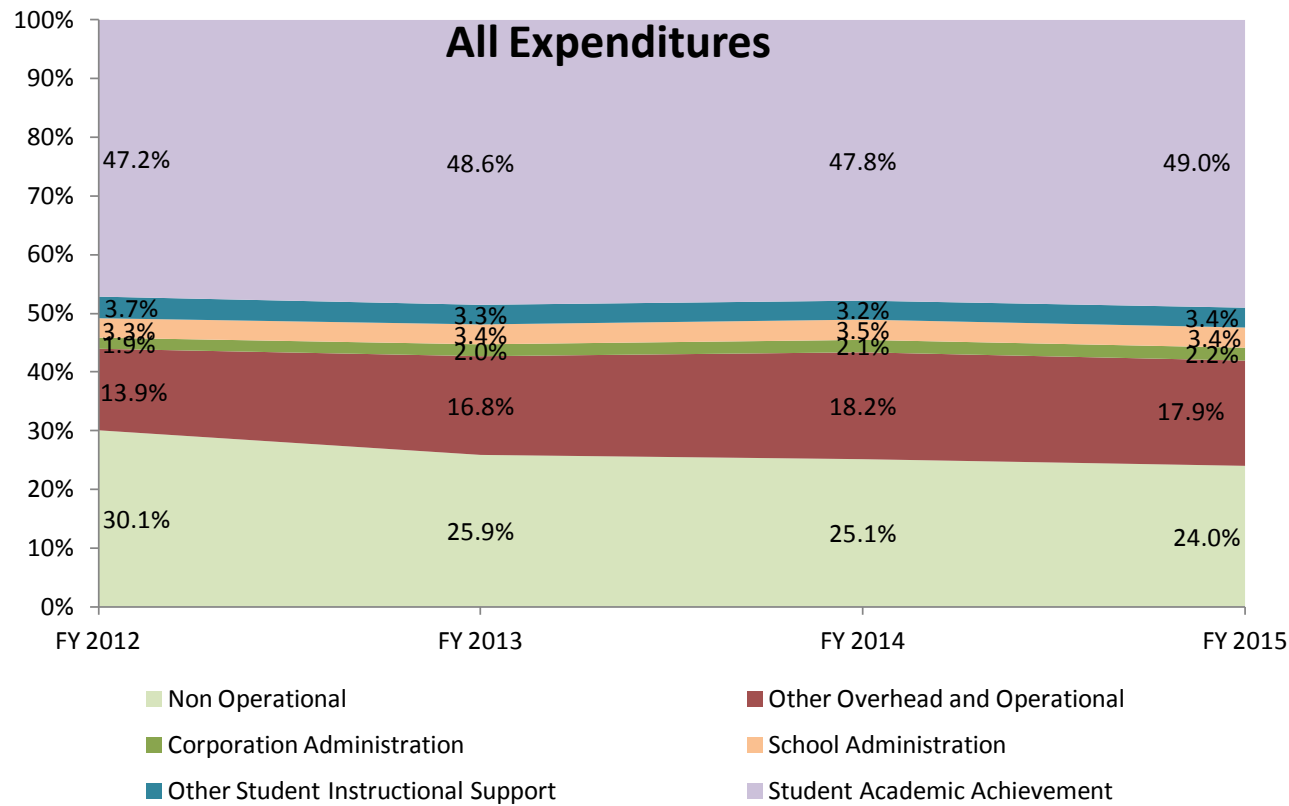
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Franklin Township Com Sch Corp (5310)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$36,483,344	42.3%	\$45,538,379	46.9%	\$40,297,180	47.2%	\$41,692,626	48.6%	\$41,977,048	47.8%	\$43,878,888	49.0%
Student Instructional Support	\$4,656,058	5.4%	\$6,233,926	6.4%	\$5,985,871	7.0%	\$5,782,945	6.7%	\$5,874,172	6.7%	\$6,108,617	6.8%
<b>Total</b>	<b>\$41,139,401</b>	<b>47.6%</b>	<b>\$51,772,304</b>	<b>53.4%</b>	<b>\$46,283,051</b>	<b>54.2%</b>	<b>\$47,475,571</b>	<b>55.3%</b>	<b>\$47,851,220</b>	<b>54.5%</b>	<b>\$49,987,505</b>	<b>55.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$17,070,548	19.8%	\$20,058,778	20.7%	\$13,490,829	15.8%	\$16,185,726	18.8%	\$17,840,591	20.3%	\$18,019,243	20.1%
Non Operational	\$28,132,629	32.6%	\$25,198,430	26.0%	\$25,691,887	30.1%	\$22,211,407	25.9%	\$22,058,573	25.1%	\$21,474,396	24.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$45,203,177</b>	<b>52.4%</b>	<b>\$45,257,208</b>	<b>46.6%</b>	<b>\$39,182,716</b>	<b>45.8%</b>	<b>\$38,397,133</b>	<b>44.7%</b>	<b>\$39,899,164</b>	<b>45.5%</b>	<b>\$39,493,639</b>	<b>44.1%</b>

<b>Grand Total</b>	<b>\$86,342,578</b>	<b>\$97,029,512</b>	<b>\$85,465,767</b>	<b>\$85,872,704</b>	<b>\$87,750,384</b>	<b>\$89,481,144</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

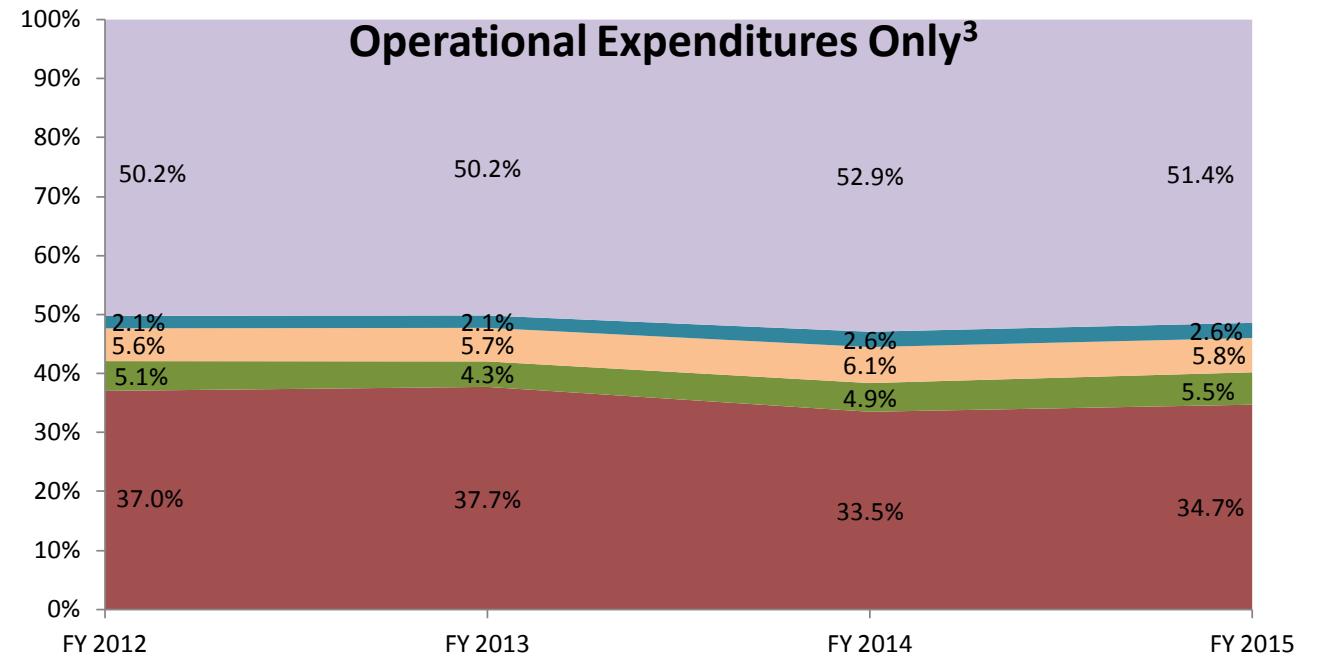
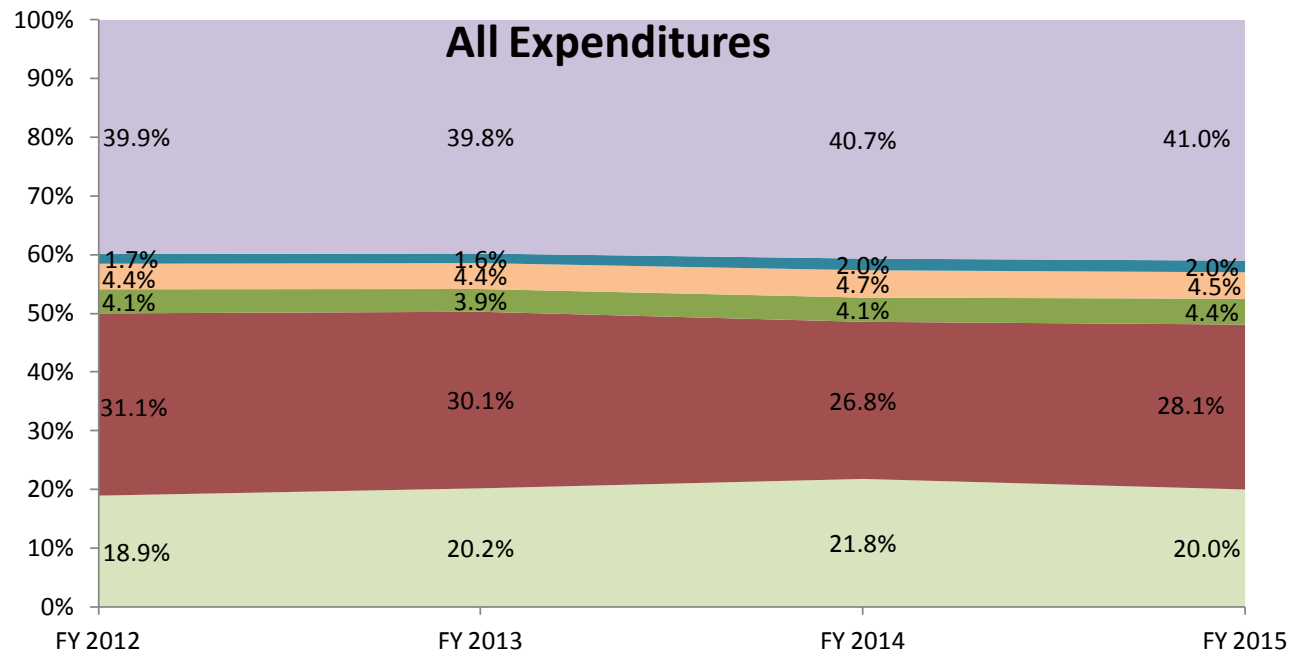
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Frankton-Lapel Community Schs (5245)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,981,774	50.2%	\$9,588,523	37.9%	\$10,870,652	39.9%	\$10,881,332	39.8%	\$10,731,424	40.7%	\$11,750,133	41.0%
Student Instructional Support	\$1,255,459	6.3%	\$1,321,402	5.2%	\$1,637,492	6.0%	\$1,654,596	6.1%	\$1,752,592	6.6%	\$1,857,976	6.5%
<b>Total</b>	<b>\$11,237,233</b>	<b>56.6%</b>	<b>\$10,909,925</b>	<b>43.2%</b>	<b>\$12,508,144</b>	<b>45.9%</b>	<b>\$12,535,928</b>	<b>45.9%</b>	<b>\$12,484,016</b>	<b>47.3%</b>	<b>\$13,608,109</b>	<b>47.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,297,761	21.6%	\$7,149,399	28.3%	\$9,583,309	35.2%	\$9,286,360	34.0%	\$8,156,715	30.9%	\$9,314,444	32.5%
Non Operational	\$4,332,527	21.8%	\$6,520,754	25.8%	\$5,155,036	18.9%	\$5,513,053	20.2%	\$5,742,389	21.8%	\$5,720,102	20.0%
Not Categorized	\$0	0.0%	\$701,161	2.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,630,288</b>	<b>43.4%</b>	<b>\$14,371,315</b>	<b>56.8%</b>	<b>\$14,738,345</b>	<b>54.1%</b>	<b>\$14,799,413</b>	<b>54.1%</b>	<b>\$13,899,104</b>	<b>52.7%</b>	<b>\$15,034,546</b>	<b>52.5%</b>

<b>Grand Total</b>	<b>\$19,867,521</b>	<b>\$25,281,240</b>	<b>\$27,246,489</b>	<b>\$27,335,341</b>	<b>\$26,383,120</b>	<b>\$28,642,655</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

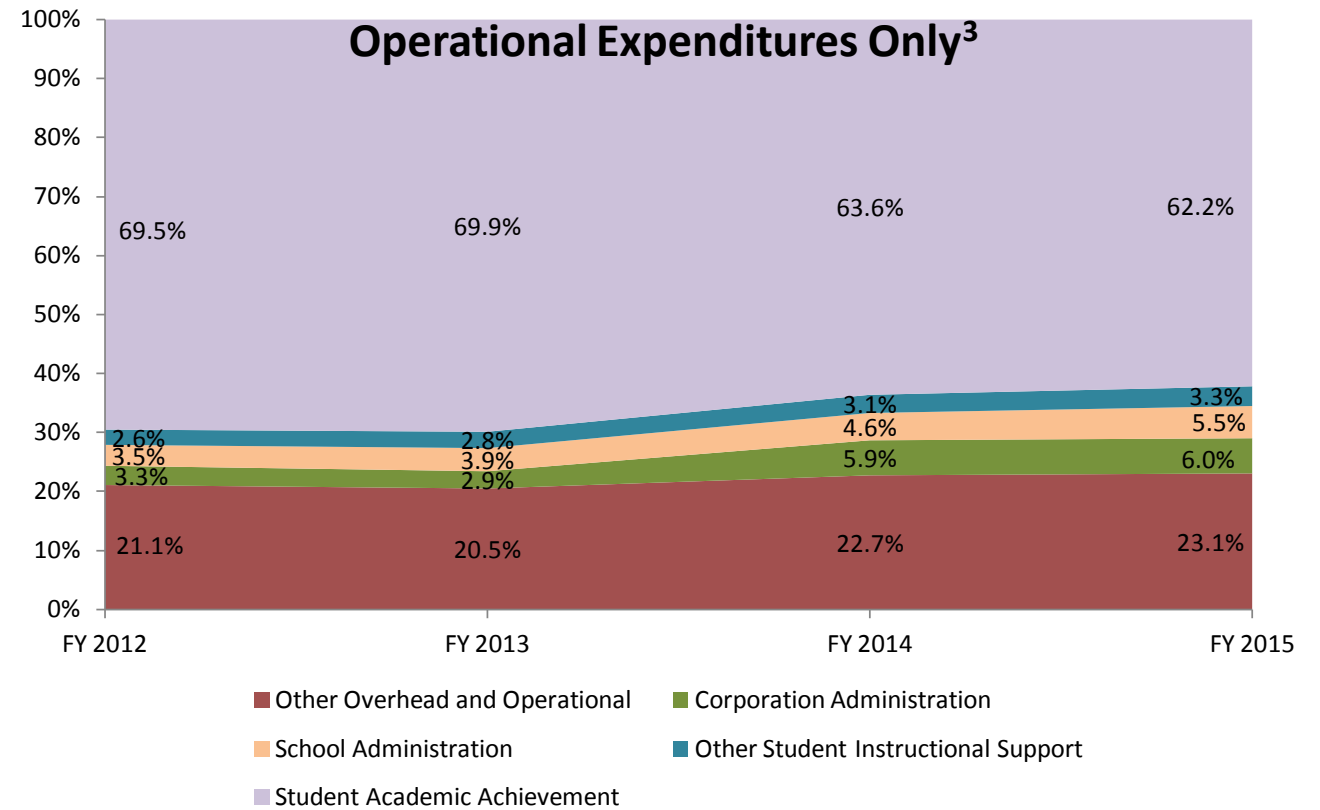
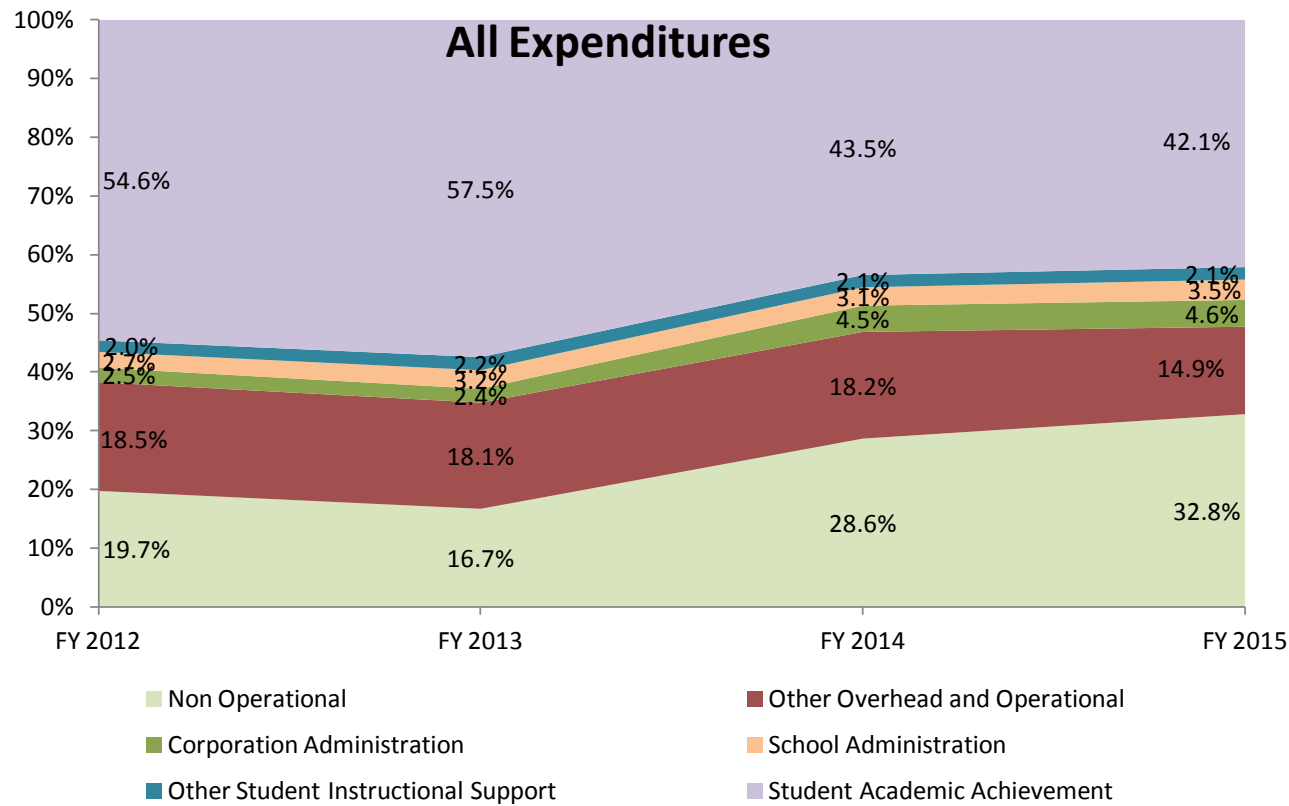
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Fremont Community Schools (7605)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,616,997	52.0%	\$7,714,200	37.7%	\$7,907,278	54.6%	\$7,698,235	57.5%	\$6,540,335	43.5%	\$6,702,171	42.1%
Student Instructional Support	\$761,506	5.2%	\$673,961	3.3%	\$673,856	4.7%	\$723,603	5.4%	\$783,883	5.2%	\$888,475	5.6%
<b>Total</b>	<b>\$8,378,503</b>	<b>57.1%</b>	<b>\$8,388,161</b>	<b>41.0%</b>	<b>\$8,581,134</b>	<b>59.3%</b>	<b>\$8,421,839</b>	<b>62.9%</b>	<b>\$7,324,218</b>	<b>48.7%</b>	<b>\$7,590,646</b>	<b>47.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,500,234	17.1%	\$2,619,877	12.8%	\$3,042,999	21.0%	\$2,739,839	20.5%	\$3,408,551	22.7%	\$3,097,511	19.5%
Non Operational	\$3,783,311	25.8%	\$9,434,543	46.2%	\$2,856,425	19.7%	\$2,233,637	16.7%	\$4,308,005	28.6%	\$5,218,891	32.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,283,545</b>	<b>42.9%</b>	<b>\$12,054,419</b>	<b>59.0%</b>	<b>\$5,899,423</b>	<b>40.7%</b>	<b>\$4,973,476</b>	<b>37.1%</b>	<b>\$7,716,556</b>	<b>51.3%</b>	<b>\$8,316,402</b>	<b>52.3%</b>

<b>Grand Total</b>	<b>\$14,662,048</b>	<b>\$20,442,581</b>	<b>\$14,480,557</b>	<b>\$13,395,315</b>	<b>\$15,040,774</b>	<b>\$15,907,048</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

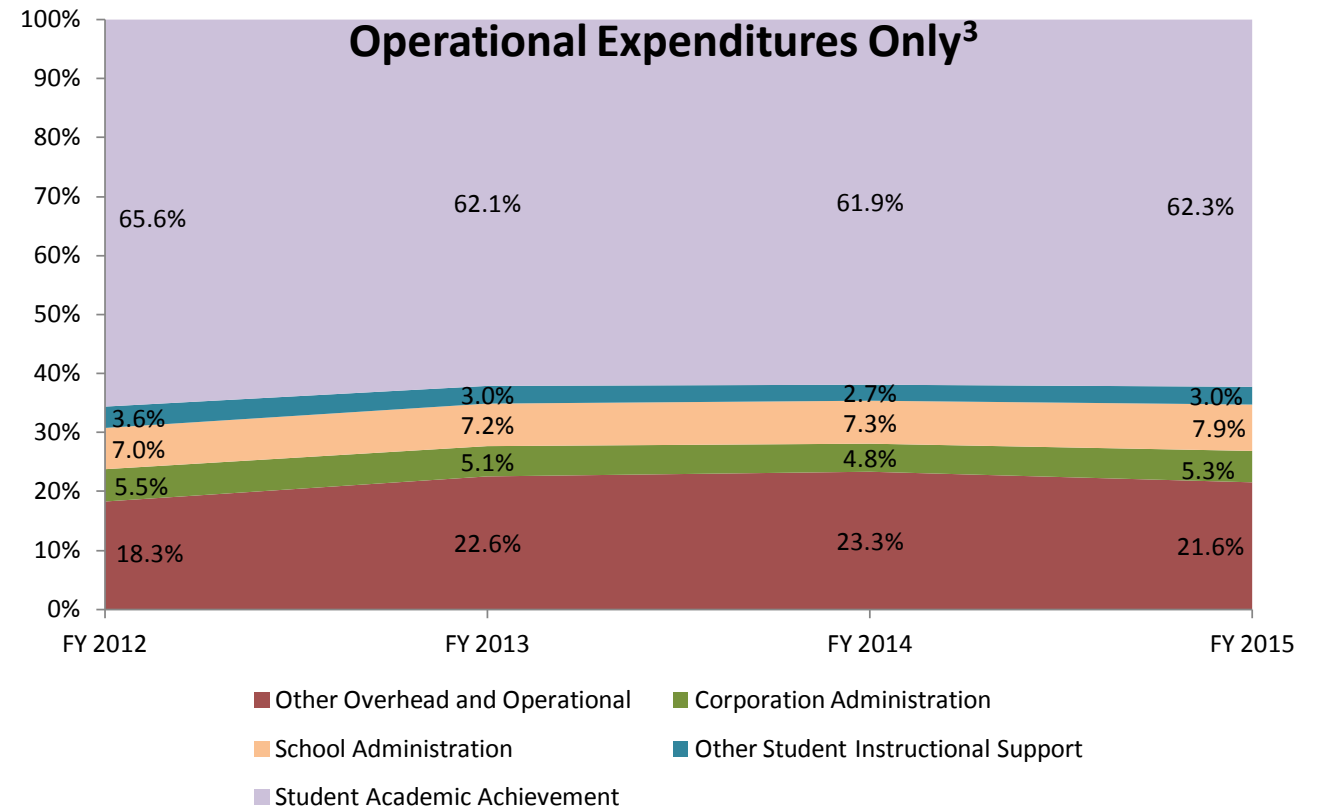
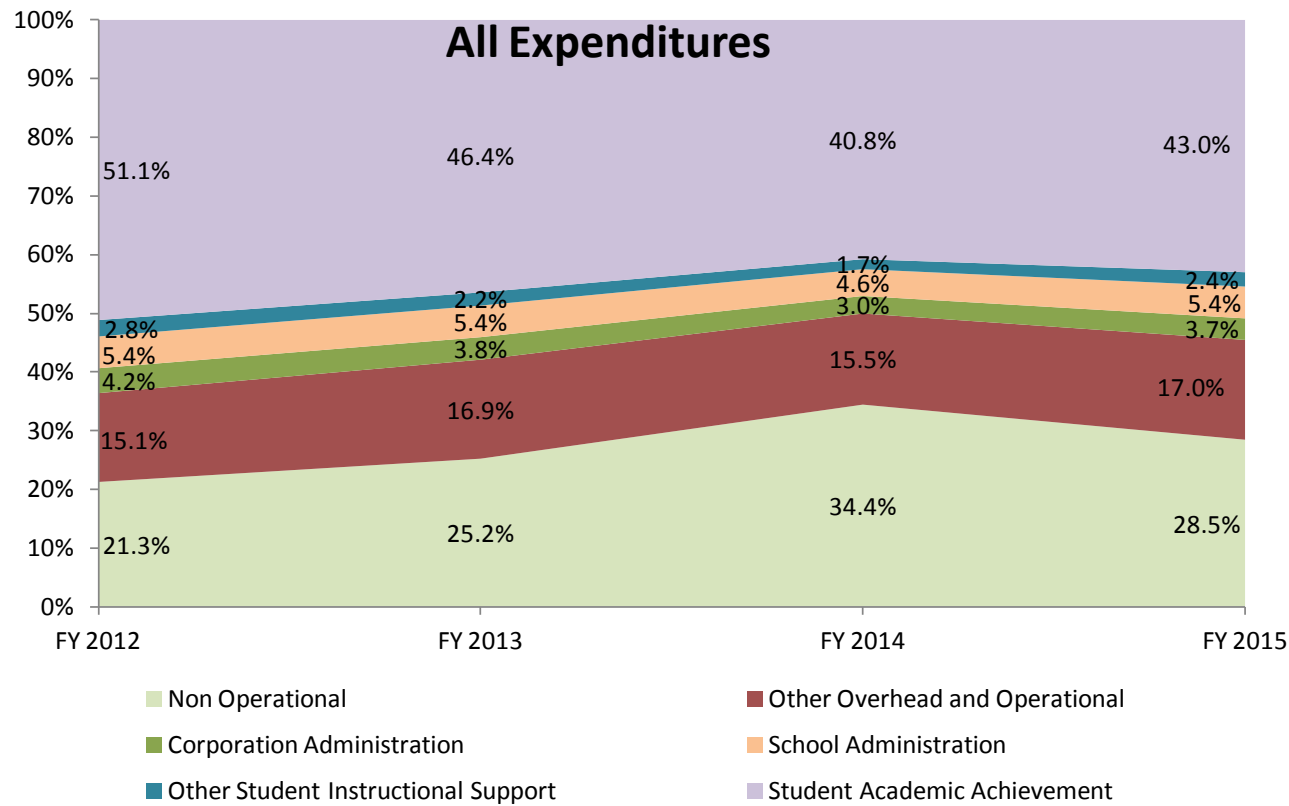


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Frontier School Corporation (8525)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,764,455	51.4%	\$4,037,549	49.2%	\$4,151,810	51.1%	\$3,617,000	46.4%	\$3,878,484	40.8%	\$3,436,958	43.0%
Student Instructional Support	\$559,646	7.6%	\$684,884	8.4%	\$667,075	8.2%	\$594,251	7.6%	\$597,016	6.3%	\$628,605	7.9%
<b>Total</b>	<b>\$4,324,101</b>	<b>59.1%</b>	<b>\$4,722,434</b>	<b>57.6%</b>	<b>\$4,818,886</b>	<b>59.4%</b>	<b>\$4,211,252</b>	<b>54.1%</b>	<b>\$4,475,500</b>	<b>47.1%</b>	<b>\$4,065,563</b>	<b>50.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,334,043	18.2%	\$1,689,666	20.6%	\$1,573,220	19.4%	\$1,612,909	20.7%	\$1,761,095	18.5%	\$1,653,713	20.7%
Non Operational	\$1,663,118	22.7%	\$1,788,922	21.8%	\$1,725,309	21.3%	\$1,964,785	25.2%	\$3,275,147	34.4%	\$2,274,235	28.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,997,160</b>	<b>40.9%</b>	<b>\$3,478,588</b>	<b>42.4%</b>	<b>\$3,298,530</b>	<b>40.6%</b>	<b>\$3,577,693</b>	<b>45.9%</b>	<b>\$5,036,242</b>	<b>52.9%</b>	<b>\$3,927,948</b>	<b>49.1%</b>

<b>Grand Total</b>	<b>\$7,321,261</b>	<b>\$8,201,022</b>	<b>\$8,117,415</b>	<b>\$7,788,945</b>	<b>\$9,511,741</b>	<b>\$7,993,511</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

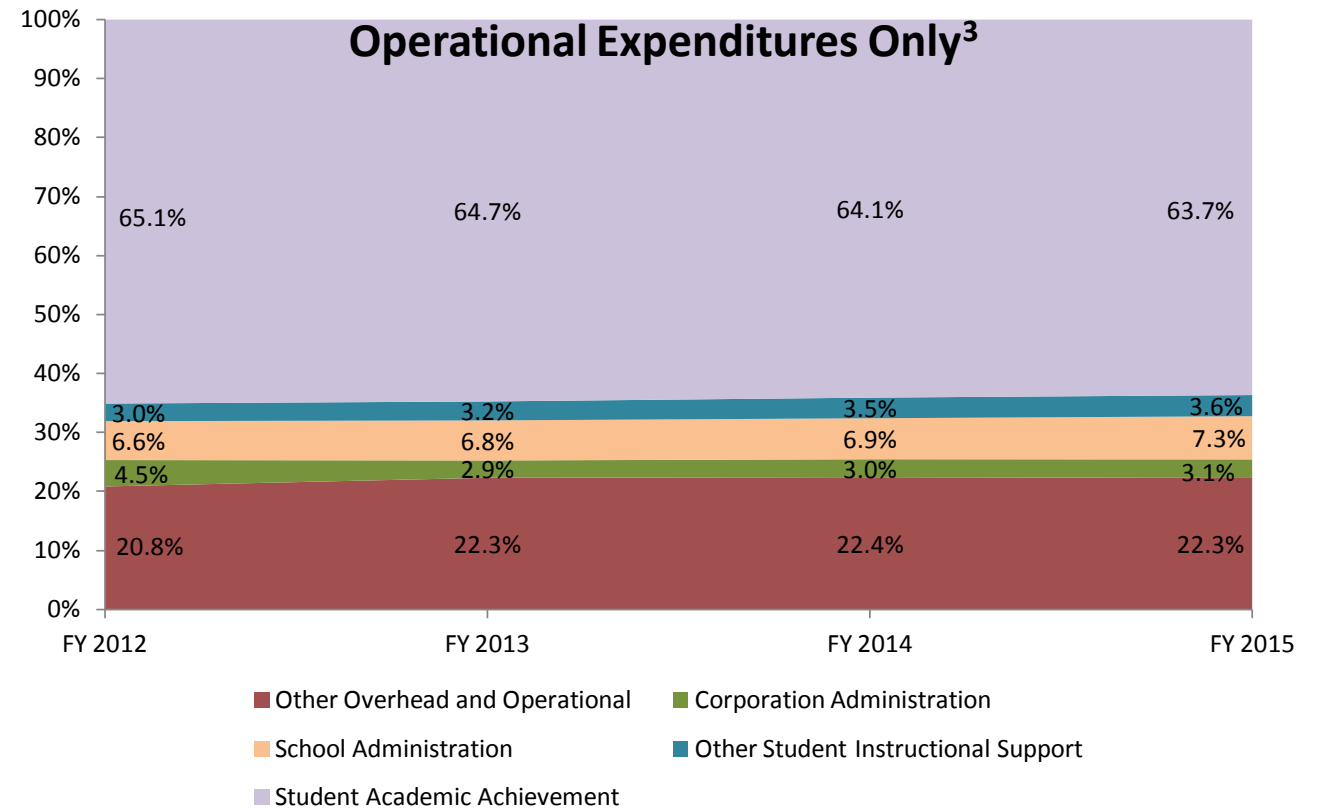
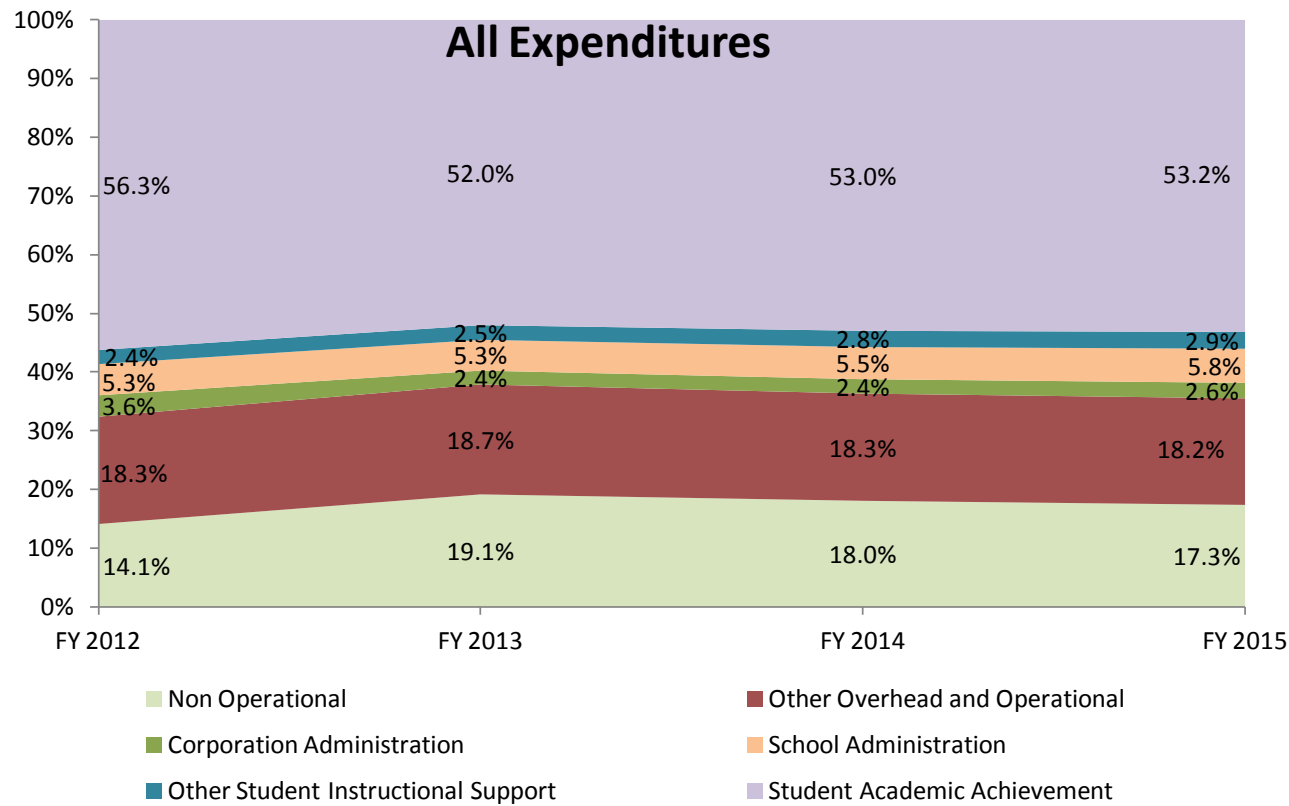
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Garrett-Keyser-Butler Com (1820)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,905,702	58.4%	\$13,126,381	58.4%	\$10,616,171	56.3%	\$10,091,273	52.0%	\$10,059,463	53.0%	\$10,239,478	53.2%
Student Instructional Support	\$1,262,461	6.8%	\$1,432,683	6.4%	\$1,457,501	7.7%	\$1,500,940	7.7%	\$1,566,547	8.3%	\$1,668,690	8.7%
<b>Total</b>	<b>\$12,168,163</b>	<b>65.1%</b>	<b>\$14,559,064</b>	<b>64.8%</b>	<b>\$12,073,672</b>	<b>64.0%</b>	<b>\$11,592,213</b>	<b>59.8%</b>	<b>\$11,626,010</b>	<b>61.2%</b>	<b>\$11,908,167</b>	<b>61.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,127,903	22.1%	\$4,633,177	20.6%	\$4,140,687	21.9%	\$4,092,832	21.1%	\$3,934,896	20.7%	\$4,006,501	20.8%
Non Operational	\$2,381,490	12.8%	\$3,279,354	14.6%	\$2,657,450	14.1%	\$3,711,065	19.1%	\$3,425,207	18.0%	\$3,338,847	17.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,509,393</b>	<b>34.9%</b>	<b>\$7,912,530</b>	<b>35.2%</b>	<b>\$6,798,137</b>	<b>36.0%</b>	<b>\$7,803,897</b>	<b>40.2%</b>	<b>\$7,360,103</b>	<b>38.8%</b>	<b>\$7,345,348</b>	<b>38.2%</b>

<b>Grand Total</b>	<b>\$18,677,556</b>	<b>\$22,471,595</b>	<b>\$18,871,809</b>	<b>\$19,396,110</b>	<b>\$18,986,113</b>	<b>\$19,253,515</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

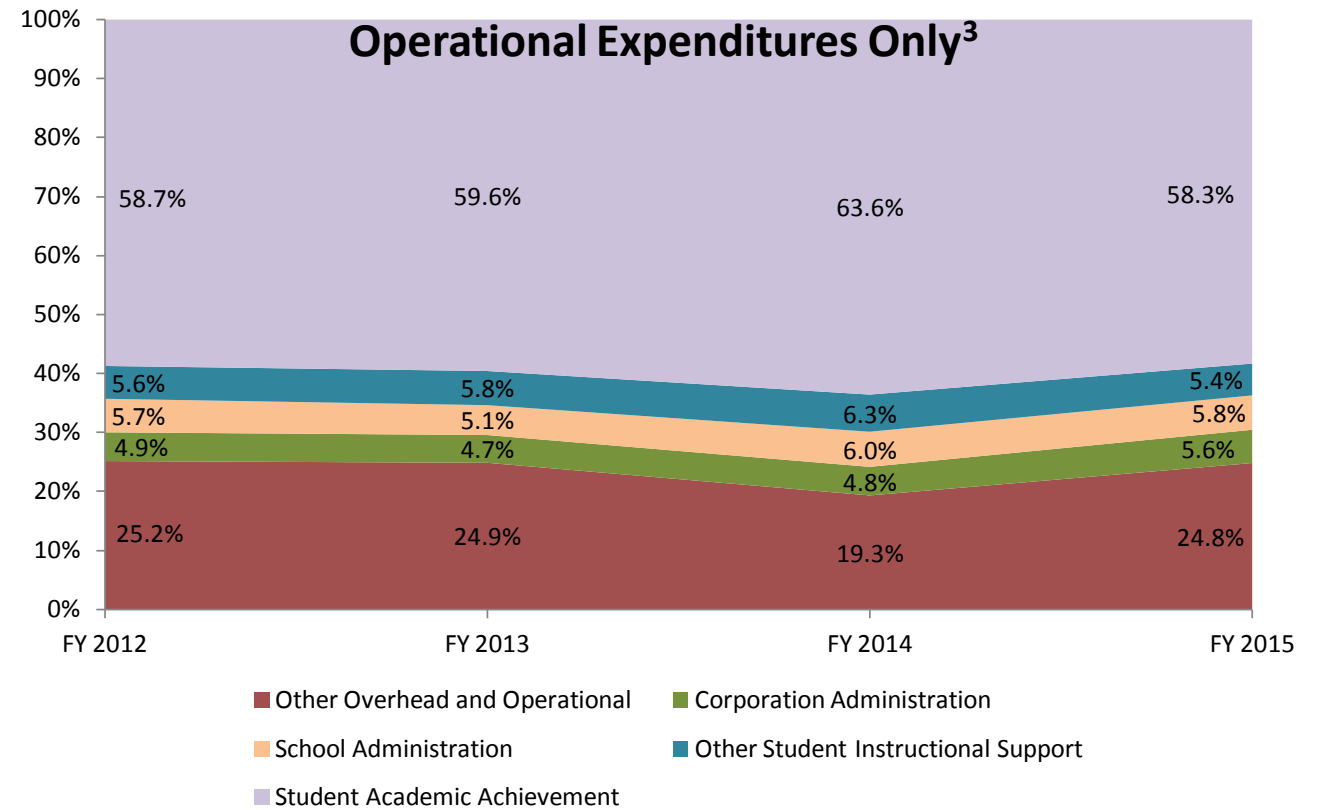
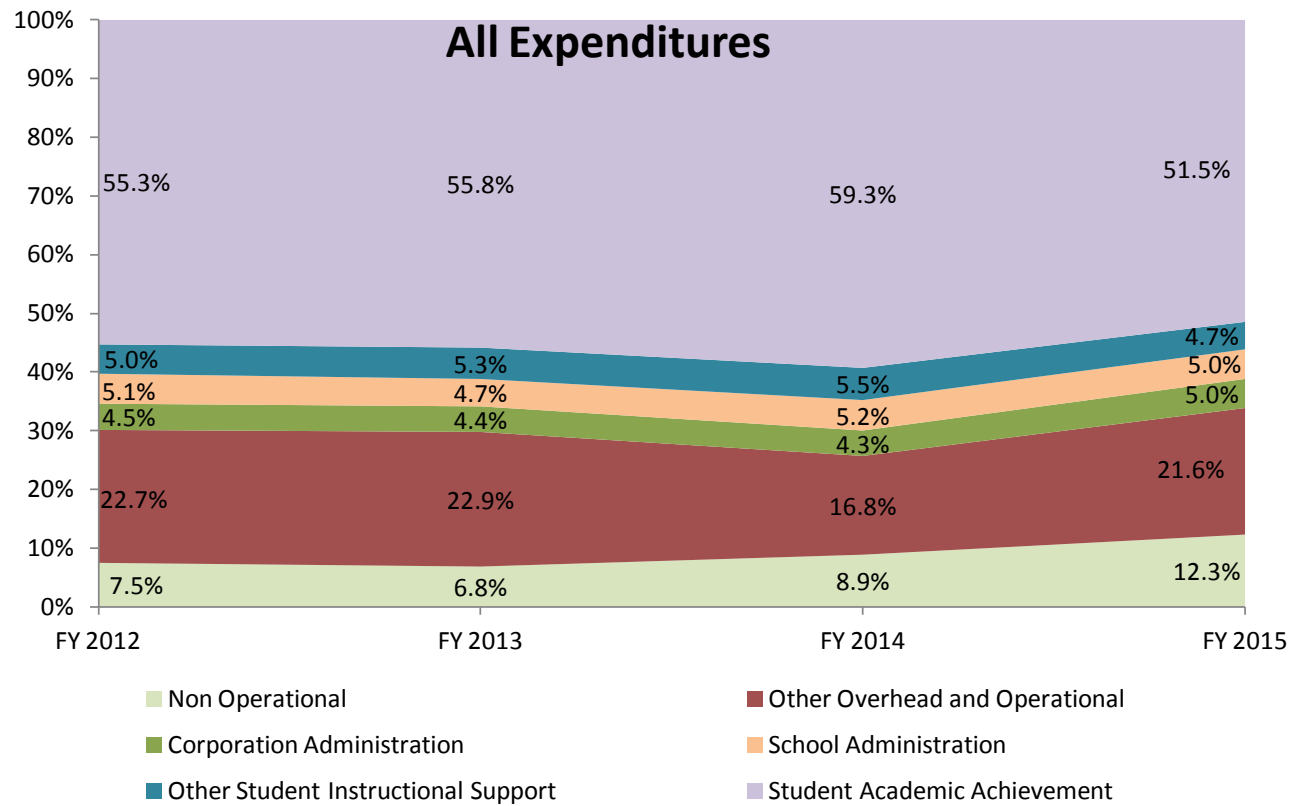
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Gary Community School Corp (4690)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$102,665,653	52.1%	\$97,040,063	55.2%	\$86,579,043	55.3%	\$65,825,766	55.8%	\$63,172,384	59.3%	\$47,632,011	51.5%
Student Instructional Support	\$18,594,537	9.4%	\$18,851,493	10.7%	\$15,820,796	10.1%	\$11,804,776	10.0%	\$11,364,607	10.7%	\$9,001,233	9.7%
<b>Total</b>	<b>\$121,260,190</b>	<b>61.5%</b>	<b>\$115,891,556</b>	<b>65.9%</b>	<b>\$102,399,838</b>	<b>65.4%</b>	<b>\$77,630,542</b>	<b>65.9%</b>	<b>\$74,536,991</b>	<b>70.0%</b>	<b>\$56,633,243</b>	<b>61.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$54,799,322	27.8%	\$48,302,559	27.5%	\$42,473,754	27.1%	\$32,185,713	27.3%	\$22,546,814	21.2%	\$24,553,648	26.5%
Non Operational	\$21,080,303	10.7%	\$11,613,351	6.6%	\$11,688,572	7.5%	\$8,053,130	6.8%	\$9,434,405	8.9%	\$11,367,640	12.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$75,879,624</b>	<b>38.5%</b>	<b>\$59,915,910</b>	<b>34.1%</b>	<b>\$54,162,326</b>	<b>34.6%</b>	<b>\$40,238,843</b>	<b>34.1%</b>	<b>\$31,981,219</b>	<b>30.0%</b>	<b>\$35,921,287</b>	<b>38.8%</b>

<b>Grand Total</b>	<b>\$197,139,814</b>	<b>\$175,807,466</b>	<b>\$156,562,165</b>	<b>\$117,869,385</b>	<b>\$106,518,210</b>	<b>\$92,554,531</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

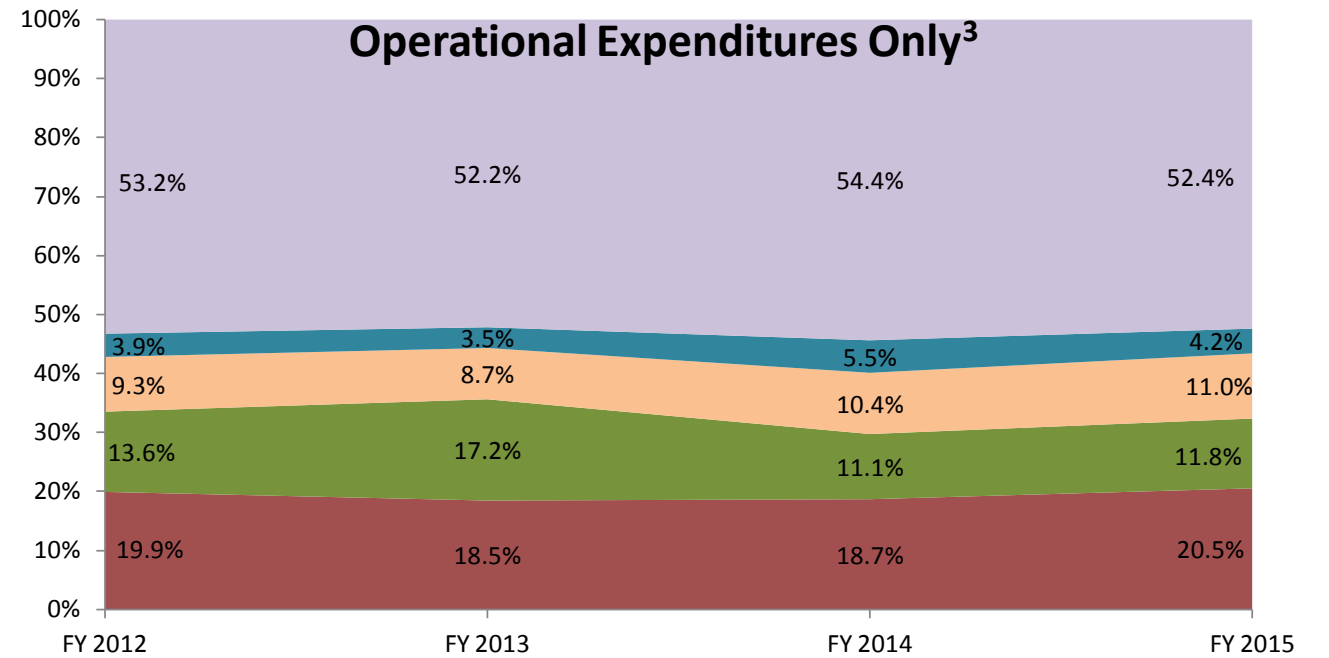
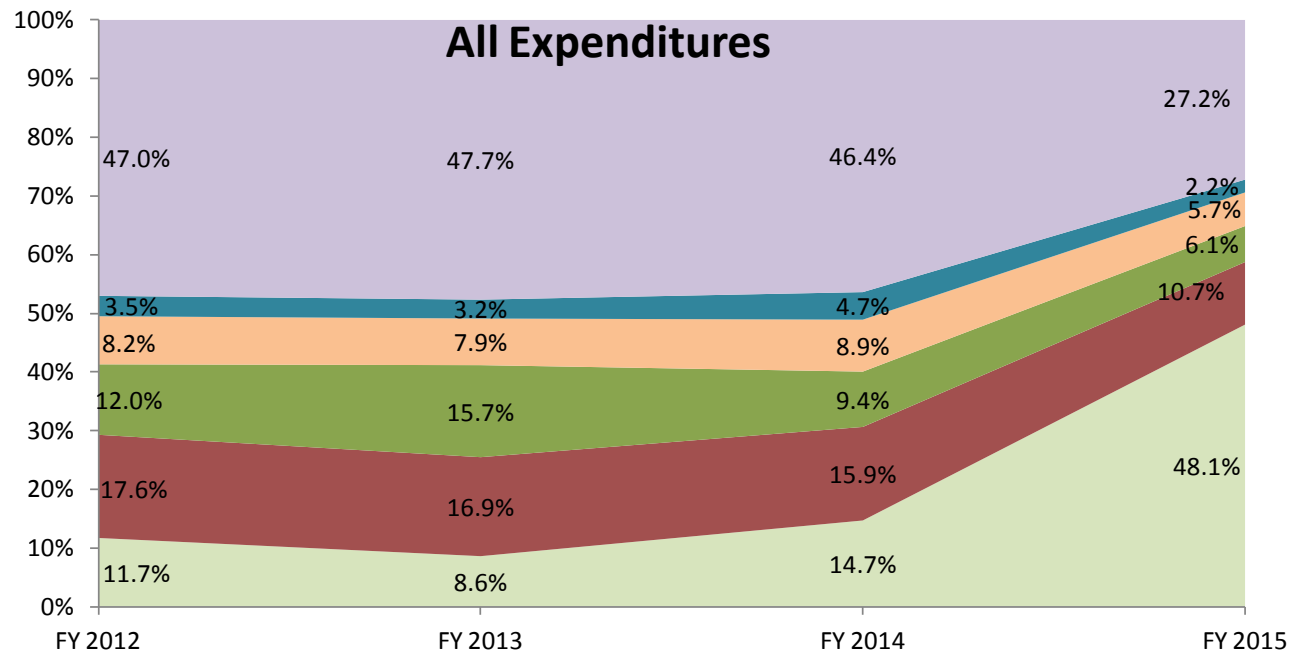
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Gary Lighthouse Charter School (9535)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,067,213	31.4%	\$2,783,751	44.0%	\$3,279,143	47.0%	\$3,426,565	47.7%	\$6,285,213	46.4%	\$7,016,595	27.2%
Student Instructional Support	\$390,580	11.5%	\$499,466	7.9%	\$814,134	11.7%	\$802,553	11.2%	\$1,836,299	13.6%	\$2,040,574	7.9%
<b>Total</b>	<b>\$1,457,793</b>	<b>42.9%</b>	<b>\$3,283,217</b>	<b>51.8%</b>	<b>\$4,093,277</b>	<b>58.7%</b>	<b>\$4,229,118</b>	<b>58.8%</b>	<b>\$8,121,511</b>	<b>59.9%</b>	<b>\$9,057,169</b>	<b>35.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,050,369	30.9%	\$1,798,297	28.4%	\$2,064,412	29.6%	\$2,340,322	32.6%	\$3,437,745	25.4%	\$4,330,817	16.8%
Non Operational	\$890,073	26.2%	\$1,251,324	19.8%	\$816,200	11.7%	\$618,482	8.6%	\$1,990,562	14.7%	\$12,398,244	48.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,940,442</b>	<b>57.1%</b>	<b>\$3,049,621</b>	<b>48.2%</b>	<b>\$2,880,611</b>	<b>41.3%</b>	<b>\$2,958,803</b>	<b>41.2%</b>	<b>\$5,428,307</b>	<b>40.1%</b>	<b>\$16,729,060</b>	<b>64.9%</b>

<b>Grand Total</b>	<b>\$3,398,235</b>	<b>\$6,332,838</b>	<b>\$6,973,888</b>	<b>\$7,187,921</b>	<b>\$13,549,818</b>	<b>\$25,786,229</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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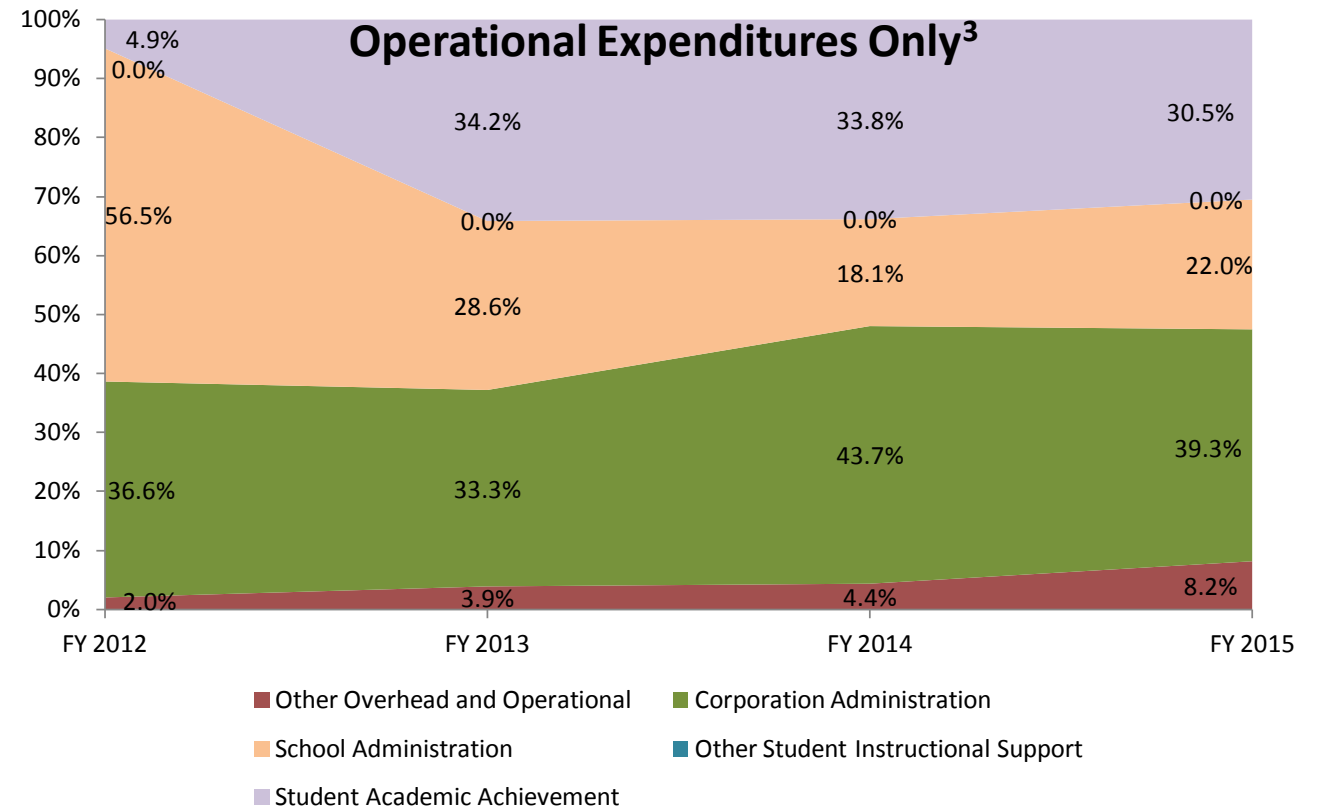
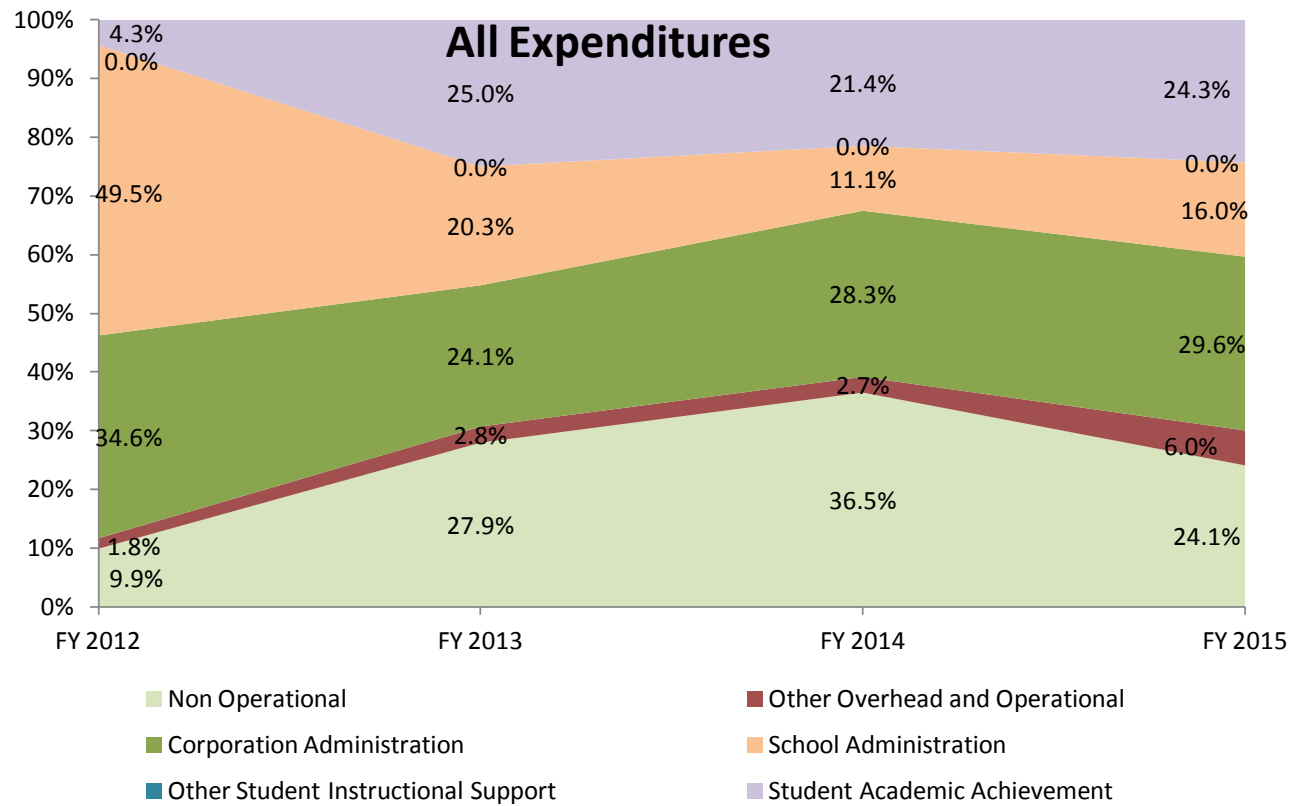
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Gary Middle College (9885)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$3,125	4.3%	\$436,136	25.0%	\$413,744	21.4%	\$403,078	24.3%
Student Instructional Support	\$0	NA	\$0	NA	\$36,143	49.5%	\$353,894	20.3%	\$213,702	11.1%	\$265,897	16.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$39,268</b>	<b>53.8%</b>	<b>\$790,030</b>	<b>45.2%</b>	<b>\$627,446</b>	<b>32.5%</b>	<b>\$668,975</b>	<b>40.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$26,542	36.3%	\$468,635	26.8%	\$597,759	31.0%	\$589,907	35.6%
Non Operational	\$0	NA	\$0	NA	\$7,208	9.9%	\$488,178	27.9%	\$703,988	36.5%	\$399,238	24.1%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$33,750</b>	<b>46.2%</b>	<b>\$956,812</b>	<b>54.8%</b>	<b>\$1,301,746</b>	<b>67.5%</b>	<b>\$989,144</b>	<b>59.7%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,018</b>	<b>\$1,746,842</b>	<b>\$1,929,192</b>	<b>\$1,658,119</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

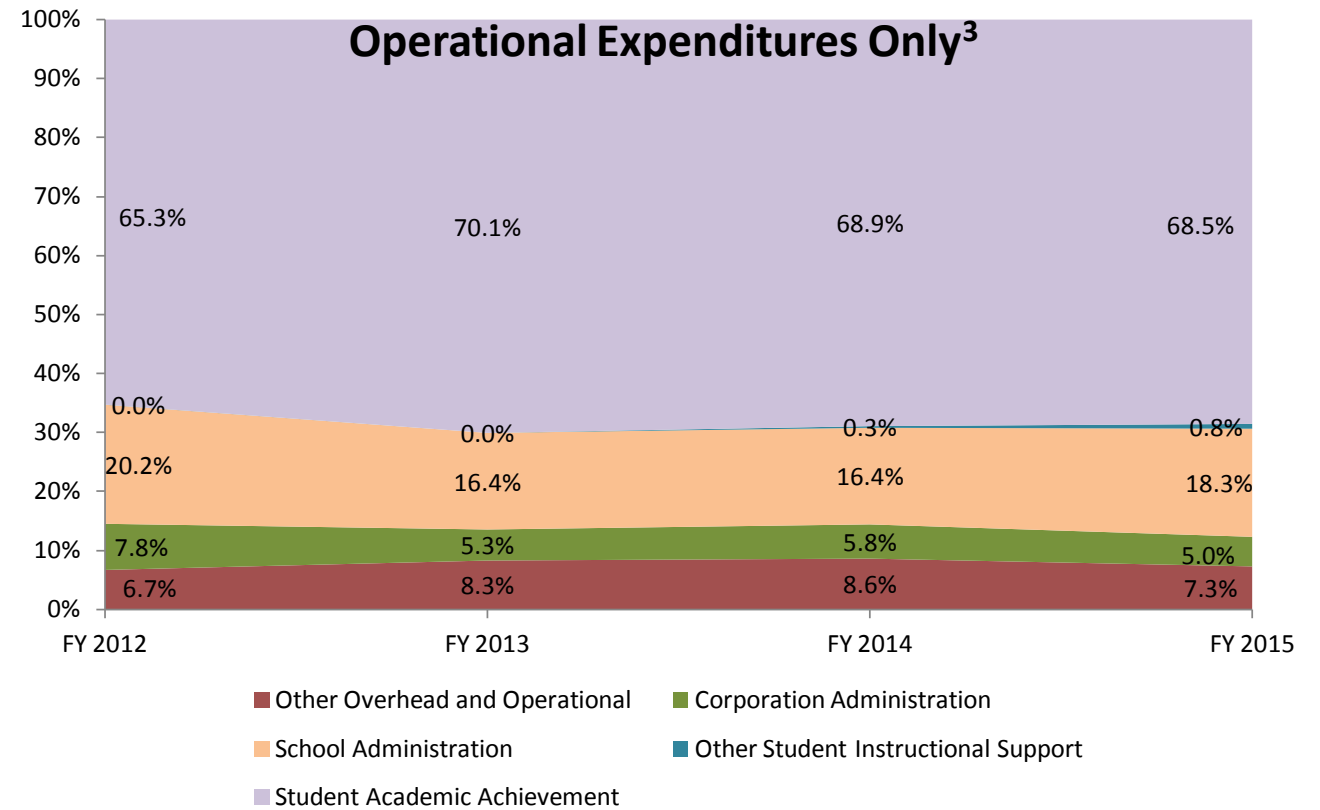
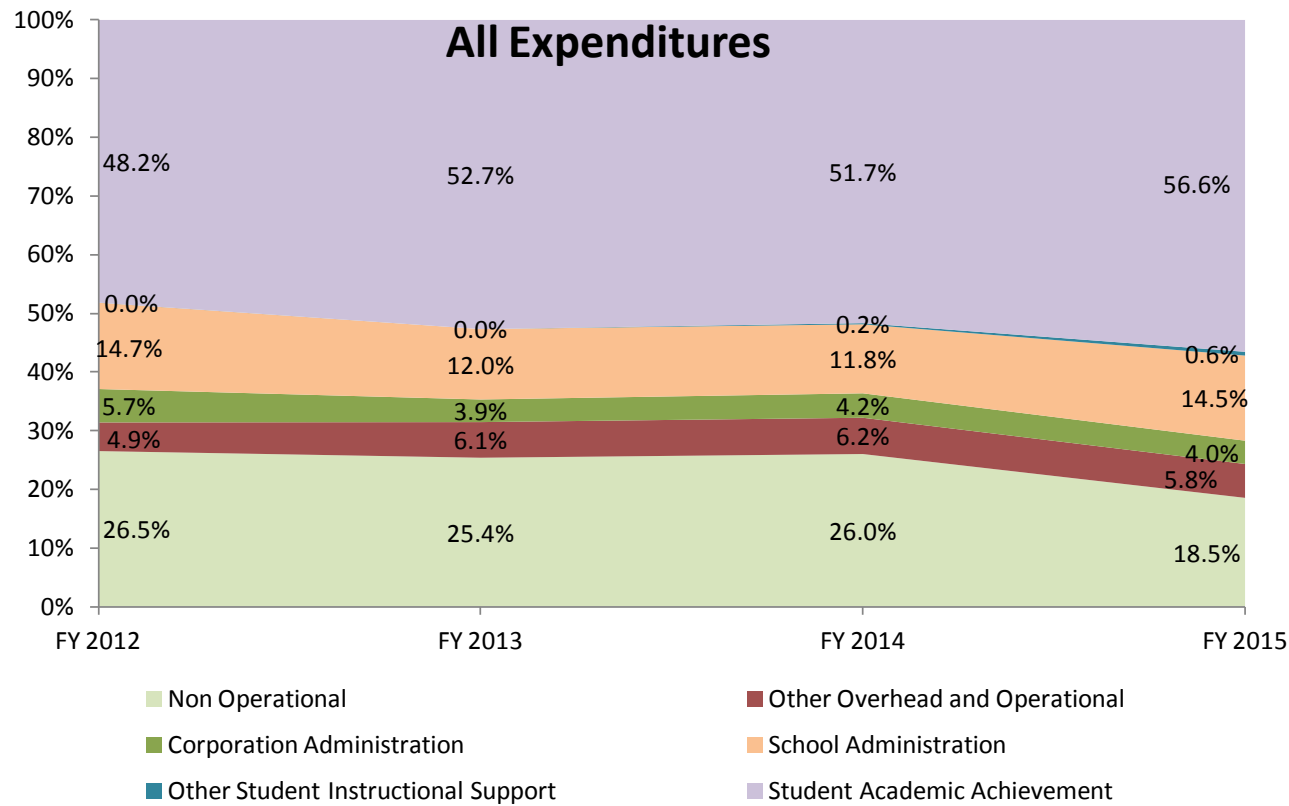
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Geist Montessori Academy (9665)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	0.0%	\$460,977	56.0%	\$668,943	48.2%	\$869,119	52.7%	\$1,110,013	51.7%	\$1,218,730	56.6%
Student Instructional Support	\$500	8.2%	\$113,249	13.8%	\$204,530	14.7%	\$197,893	12.0%	\$256,819	12.0%	\$326,535	15.2%
<b>Total</b>	<b>\$500</b>	<b>8.2%</b>	<b>\$574,226</b>	<b>69.7%</b>	<b>\$873,473</b>	<b>62.9%</b>	<b>\$1,067,012</b>	<b>64.7%</b>	<b>\$1,366,832</b>	<b>63.6%</b>	<b>\$1,545,265</b>	<b>71.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,569	91.8%	\$51,200	6.2%	\$146,887	10.6%	\$163,793	9.9%	\$222,257	10.3%	\$209,939	9.7%
Non Operational	\$0	0.0%	\$197,937	24.0%	\$368,160	26.5%	\$418,710	25.4%	\$558,788	26.0%	\$399,576	18.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,569</b>	<b>91.8%</b>	<b>\$249,137</b>	<b>30.3%</b>	<b>\$515,047</b>	<b>37.1%</b>	<b>\$582,503</b>	<b>35.3%</b>	<b>\$781,046</b>	<b>36.4%</b>	<b>\$609,515</b>	<b>28.3%</b>

<b>Grand Total</b>	<b>\$6,069</b>	<b>\$823,363</b>	<b>\$1,388,519</b>	<b>\$1,649,516</b>	<b>\$2,147,877</b>	<b>\$2,154,780</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

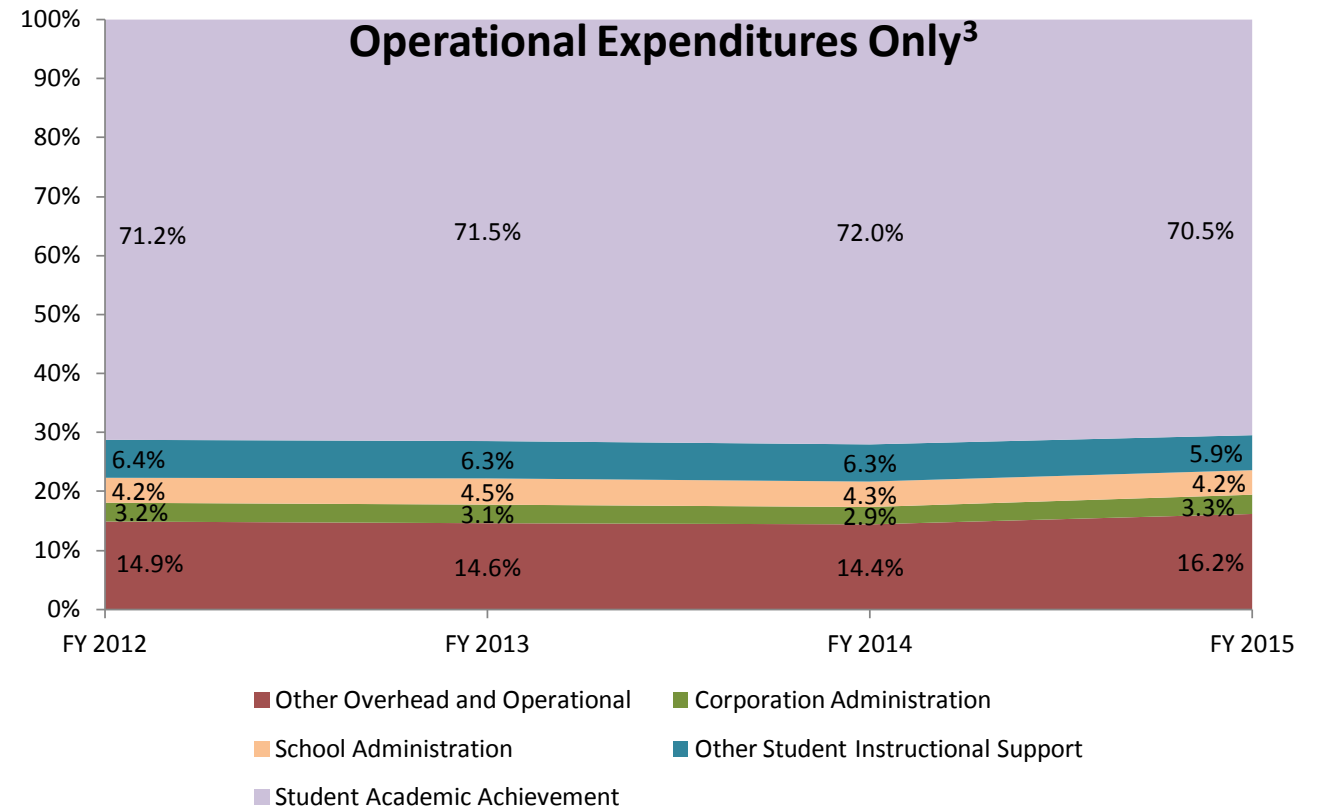
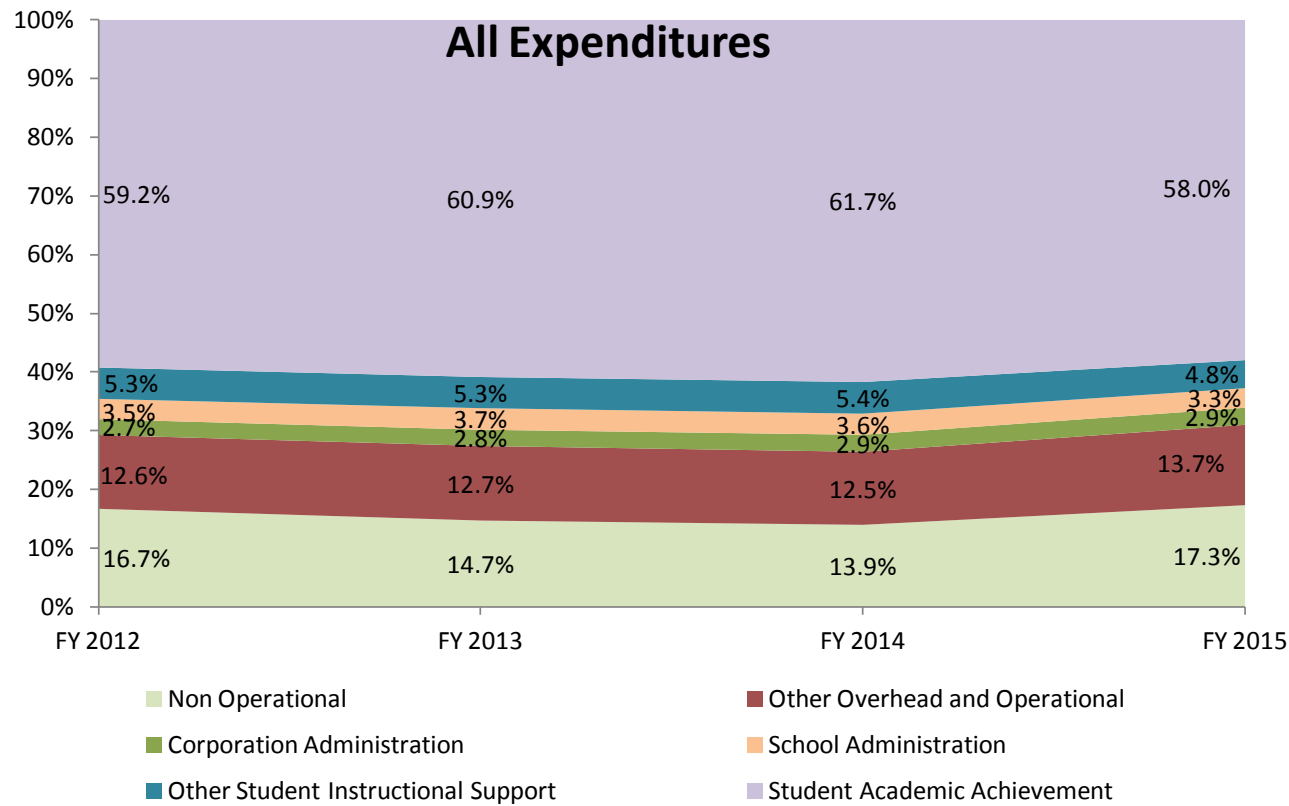
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Goshen Community Schools (2315)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$43,141,421	61.0%	\$47,875,591	59.6%	\$49,702,457	59.2%	\$53,071,818	60.9%	\$53,676,266	61.7%	\$52,594,817	58.0%
Student Instructional Support	\$6,118,629	8.6%	\$6,878,012	8.6%	\$7,388,499	8.8%	\$7,845,123	9.0%	\$7,818,014	9.0%	\$7,362,692	8.1%
<b>Total</b>	<b>\$49,260,050</b>	<b>69.6%</b>	<b>\$54,753,603</b>	<b>68.2%</b>	<b>\$57,090,956</b>	<b>68.0%</b>	<b>\$60,916,940</b>	<b>69.8%</b>	<b>\$61,494,279</b>	<b>70.7%</b>	<b>\$59,957,510</b>	<b>66.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$10,730,097	15.2%	\$12,534,813	15.6%	\$12,821,644	15.3%	\$13,495,231	15.5%	\$13,353,529	15.4%	\$15,066,388	16.6%
Non Operational	\$10,750,973	15.2%	\$13,027,392	16.2%	\$13,991,068	16.7%	\$12,799,119	14.7%	\$12,128,849	13.9%	\$15,688,470	17.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$21,481,070</b>	<b>30.4%</b>	<b>\$25,562,205</b>	<b>31.8%</b>	<b>\$26,812,713</b>	<b>32.0%</b>	<b>\$26,294,350</b>	<b>30.2%</b>	<b>\$25,482,378</b>	<b>29.3%</b>	<b>\$30,754,858</b>	<b>33.9%</b>

<b>Grand Total</b>	<b>\$70,741,119</b>	<b>\$80,315,808</b>	<b>\$83,903,669</b>	<b>\$87,211,290</b>	<b>\$86,976,657</b>	<b>\$90,712,368</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

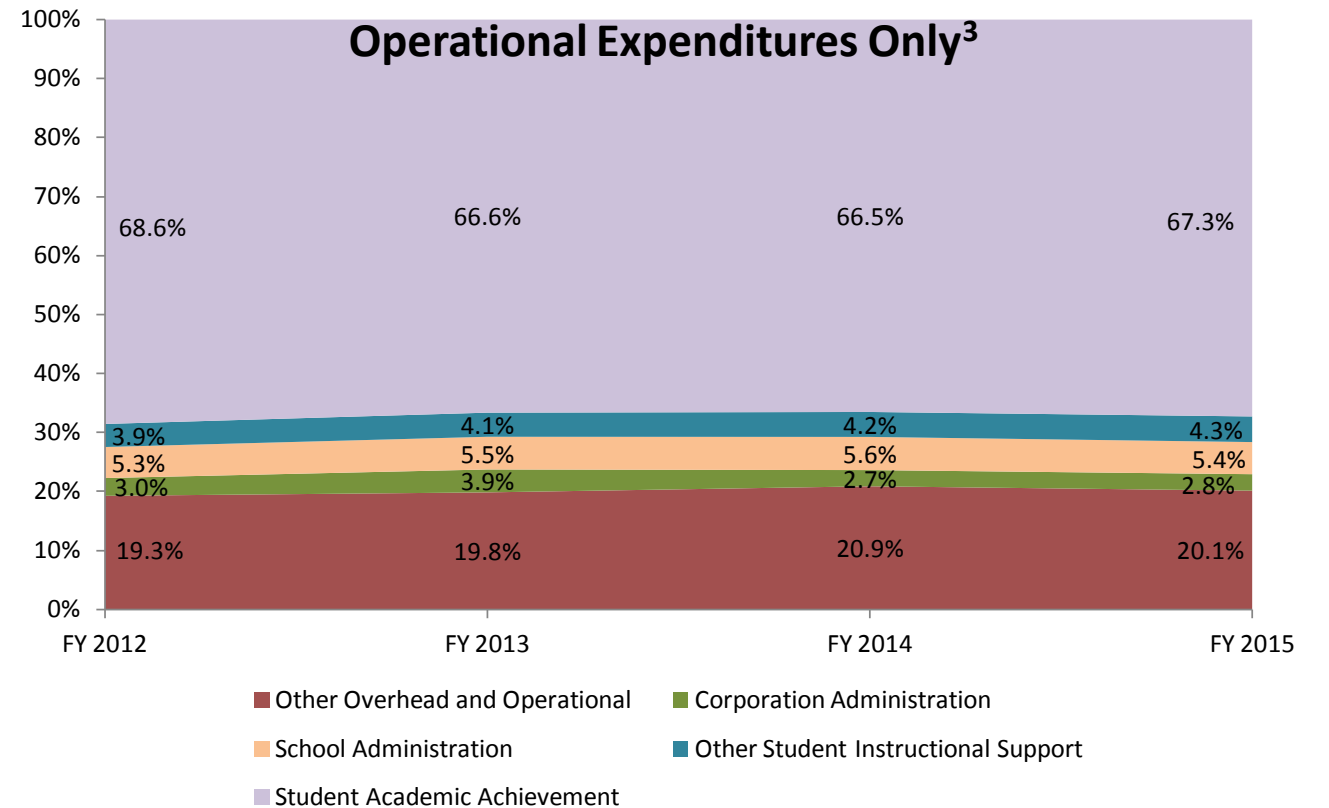
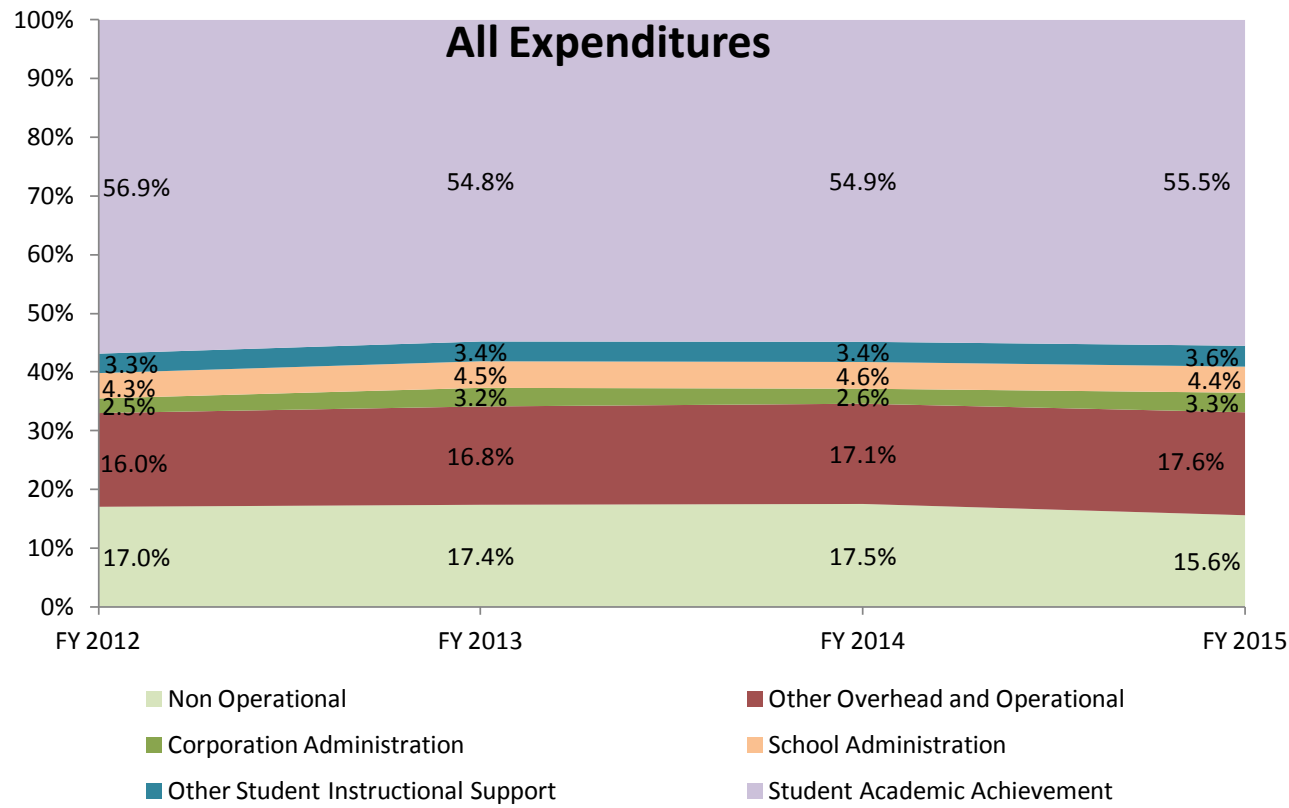


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Clark County Schools (1010)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$66,887,069	63.7%	\$68,070,717	62.4%	\$65,759,710	56.9%	\$60,560,323	54.8%	\$60,523,585	54.9%	\$64,068,496	55.5%
Student Instructional Support	\$7,610,998	7.3%	\$8,223,519	7.5%	\$8,833,927	7.6%	\$8,730,817	7.9%	\$8,820,145	8.0%	\$9,227,985	8.0%
<b>Total</b>	<b>\$74,498,066</b>	<b>71.0%</b>	<b>\$76,294,235</b>	<b>70.0%</b>	<b>\$74,593,637</b>	<b>64.5%</b>	<b>\$69,291,140</b>	<b>62.7%</b>	<b>\$69,343,730</b>	<b>62.8%</b>	<b>\$73,296,480</b>	<b>63.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,549,816	18.6%	\$21,191,375	19.4%	\$21,347,782	18.5%	\$22,027,652	19.9%	\$21,676,824	19.6%	\$24,095,810	20.9%
Non Operational	\$10,009,643	9.5%	\$11,578,488	10.6%	\$19,676,569	17.0%	\$19,187,029	17.4%	\$19,312,462	17.5%	\$17,970,845	15.6%
Not Categorized	\$880,167	0.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$30,439,627</b>	<b>29.0%</b>	<b>\$32,769,863</b>	<b>30.0%</b>	<b>\$41,024,351</b>	<b>35.5%</b>	<b>\$41,214,681</b>	<b>37.3%</b>	<b>\$40,989,286</b>	<b>37.2%</b>	<b>\$42,066,655</b>	<b>36.5%</b>

<b>Grand Total</b>	<b>\$104,937,693</b>	<b>\$109,064,099</b>	<b>\$115,617,987</b>	<b>\$110,505,821</b>	<b>\$110,333,016</b>	<b>\$115,363,135</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

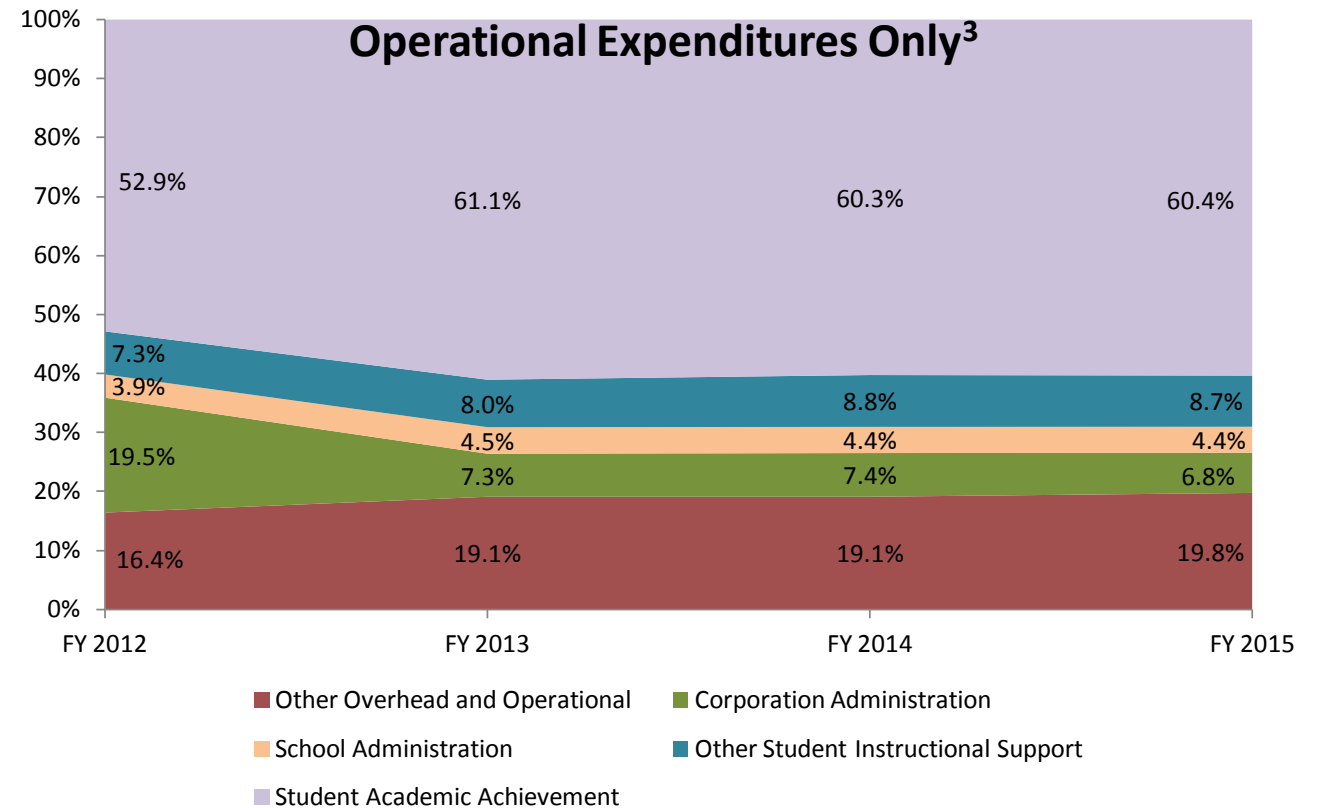
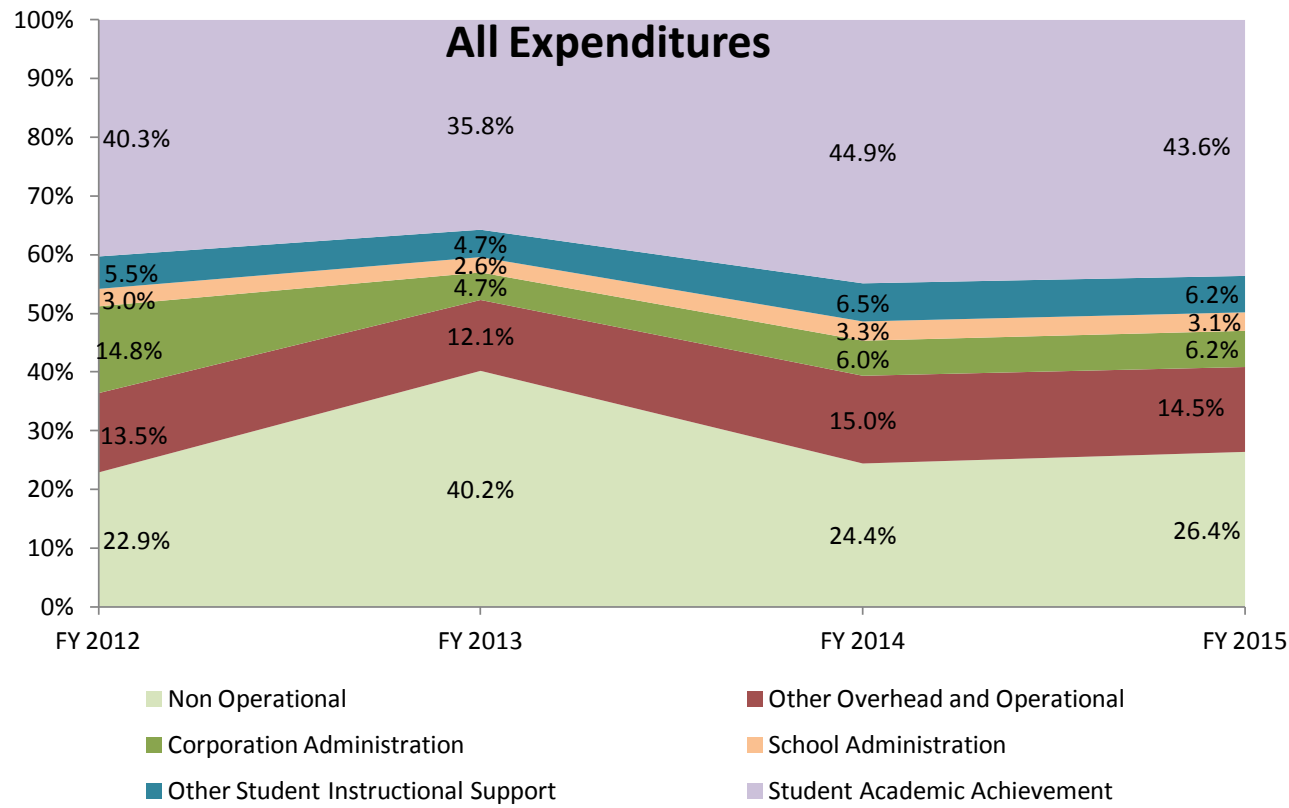
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Jasper Con Schs (2120)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$22,663,581	55.3%	\$18,015,265	42.9%	\$17,643,725	40.3%	\$17,448,253	35.8%	\$17,549,856	44.9%	\$17,724,442	43.6%
Student Instructional Support	\$3,391,075	8.3%	\$3,626,758	8.6%	\$3,722,190	8.5%	\$3,555,829	7.3%	\$3,821,599	9.8%	\$3,803,237	9.4%
<b>Total</b>	<b>\$26,054,656</b>	<b>63.6%</b>	<b>\$21,642,024</b>	<b>51.5%</b>	<b>\$21,365,914</b>	<b>48.8%</b>	<b>\$21,004,082</b>	<b>43.0%</b>	<b>\$21,371,455</b>	<b>54.7%</b>	<b>\$21,527,679</b>	<b>53.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,432,372	18.1%	\$12,127,652	28.9%	\$12,393,313	28.3%	\$8,184,664	16.8%	\$8,183,689	20.9%	\$8,386,322	20.6%
Non Operational	\$7,467,988	18.2%	\$8,253,286	19.6%	\$10,008,841	22.9%	\$19,614,972	40.2%	\$9,539,800	24.4%	\$10,716,690	26.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,900,360</b>	<b>36.4%</b>	<b>\$20,380,938</b>	<b>48.5%</b>	<b>\$22,402,154</b>	<b>51.2%</b>	<b>\$27,799,635</b>	<b>57.0%</b>	<b>\$17,723,489</b>	<b>45.3%</b>	<b>\$19,103,012</b>	<b>47.0%</b>

<b>Grand Total</b>	<b>\$40,955,016</b>	<b>\$42,022,962</b>	<b>\$43,768,068</b>	<b>\$48,803,717</b>	<b>\$39,094,945</b>	<b>\$40,630,691</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

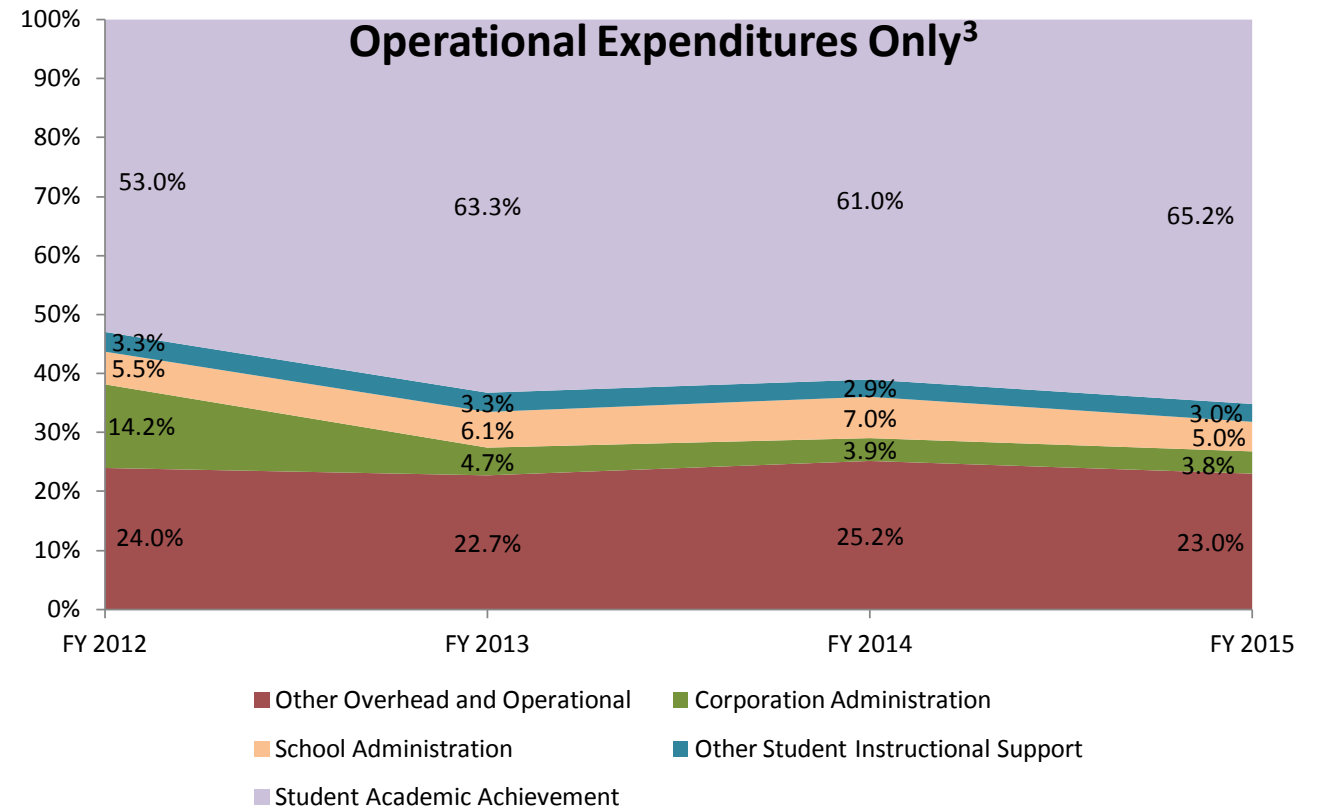
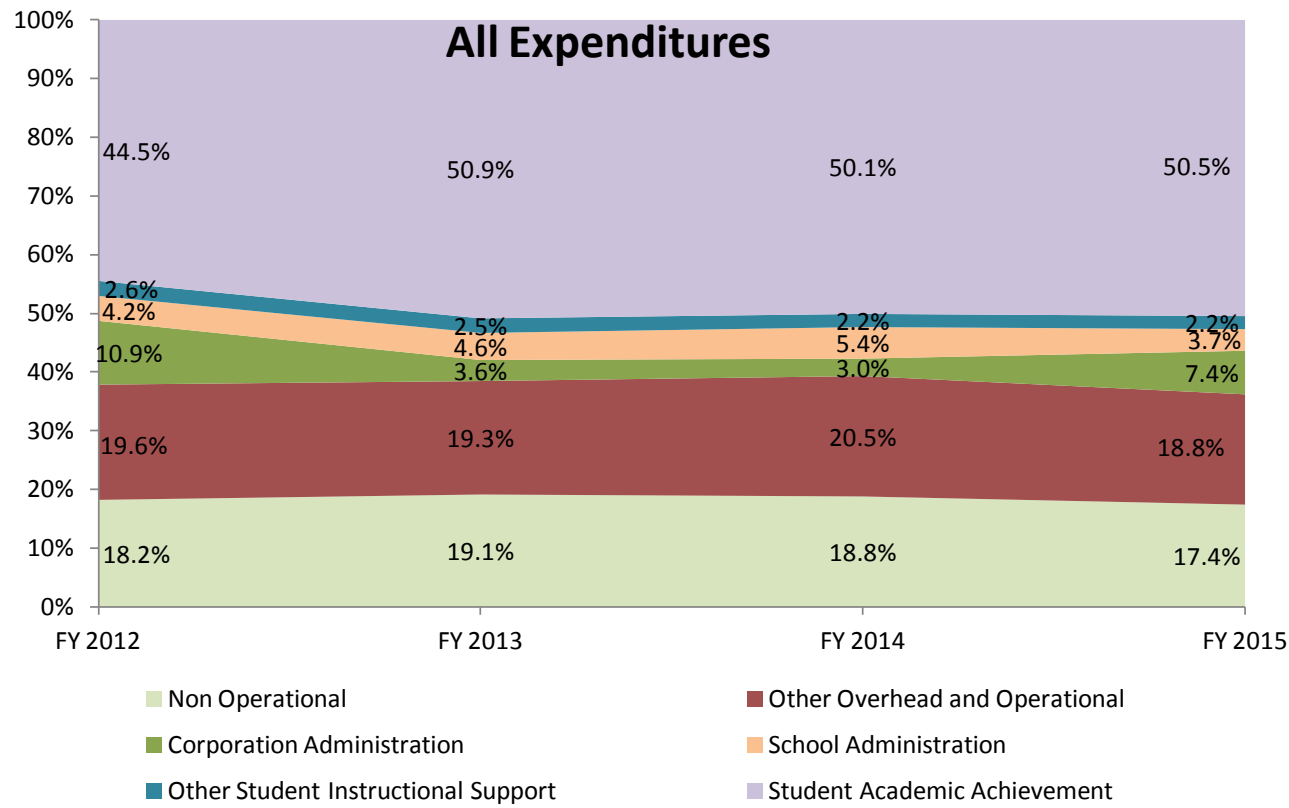
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greencastle Community Sch Corp (6755)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,016,206	47.3%	\$10,411,791	48.1%	\$9,504,713	44.5%	\$10,654,202	50.9%	\$10,748,104	50.1%	\$11,510,962	50.5%
Student Instructional Support	\$1,460,824	6.9%	\$1,536,339	7.1%	\$1,455,948	6.8%	\$1,487,434	7.1%	\$1,635,599	7.6%	\$1,348,102	5.9%
<b>Total</b>	<b>\$11,477,030</b>	<b>54.2%</b>	<b>\$11,948,130</b>	<b>55.2%</b>	<b>\$10,960,661</b>	<b>51.3%</b>	<b>\$12,141,636</b>	<b>58.0%</b>	<b>\$12,383,704</b>	<b>57.7%</b>	<b>\$12,859,064</b>	<b>56.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,834,894	22.8%	\$5,430,478	25.1%	\$6,521,744	30.5%	\$4,802,330	22.9%	\$5,040,357	23.5%	\$5,980,360	26.2%
Non Operational	\$4,848,480	22.9%	\$4,277,177	19.8%	\$3,889,664	18.2%	\$4,003,859	19.1%	\$4,029,079	18.8%	\$3,965,391	17.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,683,373</b>	<b>45.8%</b>	<b>\$9,707,654</b>	<b>44.8%</b>	<b>\$10,411,408</b>	<b>48.7%</b>	<b>\$8,806,189</b>	<b>42.0%</b>	<b>\$9,069,436</b>	<b>42.3%</b>	<b>\$9,945,752</b>	<b>43.6%</b>

<b>Grand Total</b>	<b>\$21,160,403</b>	<b>\$21,655,784</b>	<b>\$21,372,069</b>	<b>\$20,947,826</b>	<b>\$21,453,140</b>	<b>\$22,804,815</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

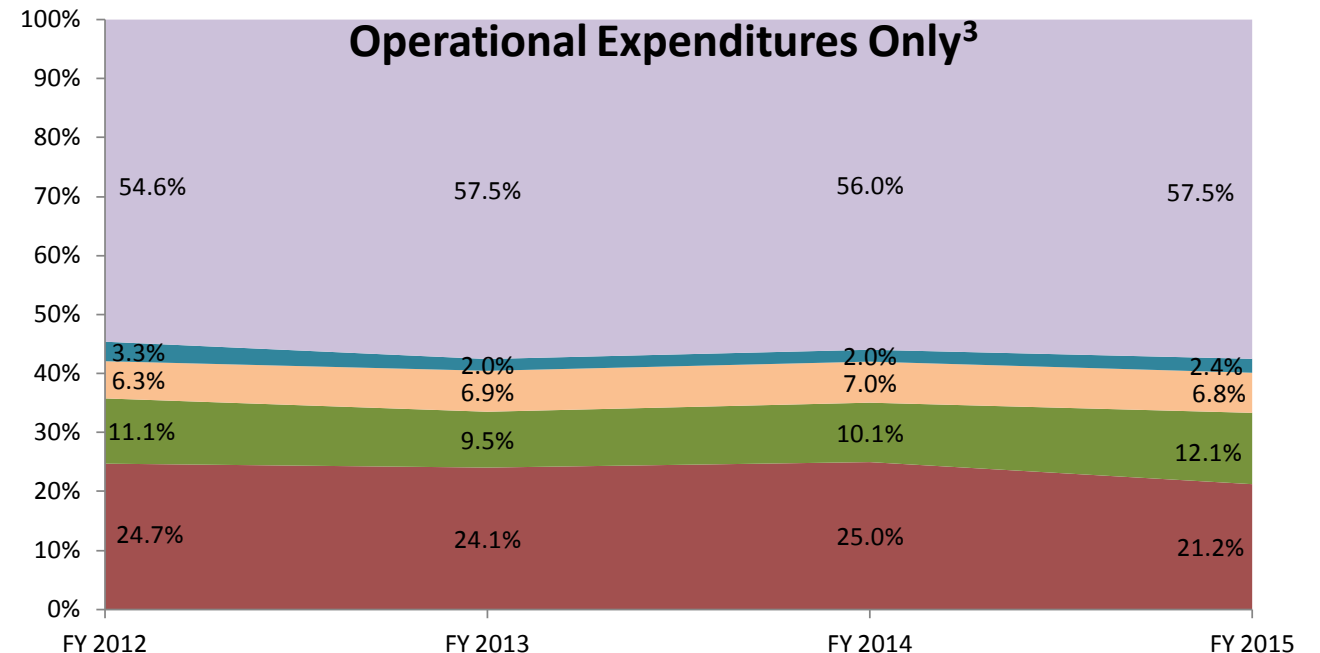
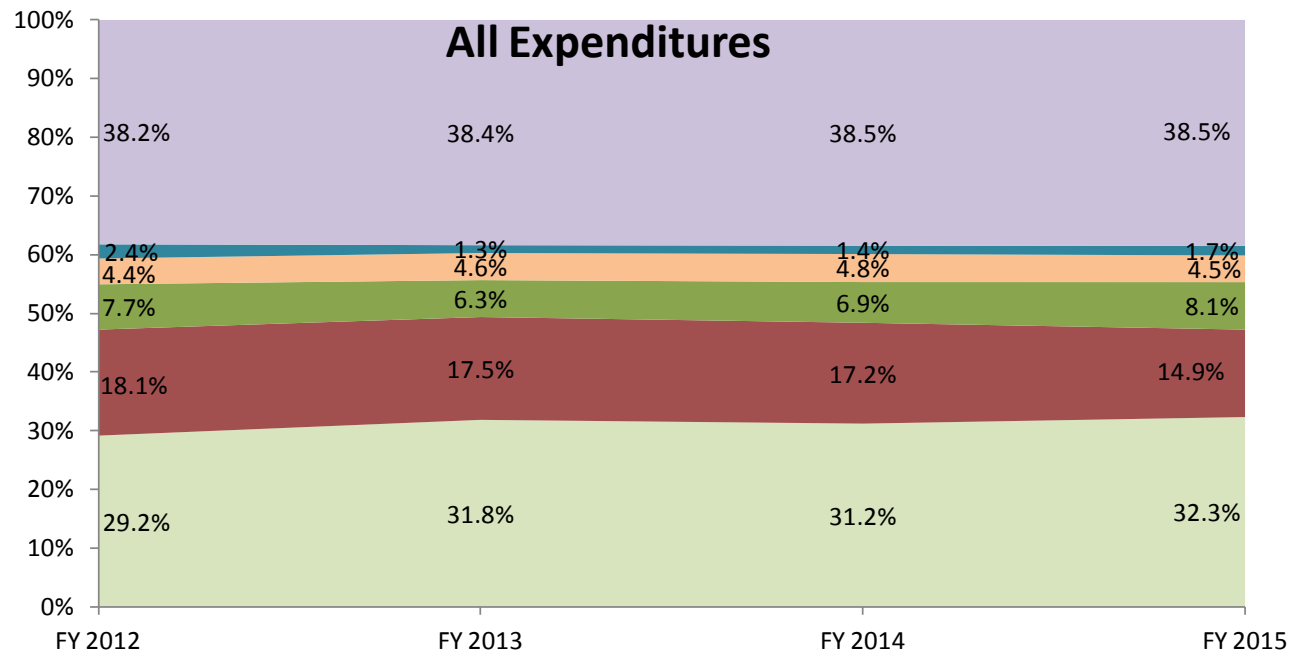
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greenfield-Central Com Schools (3125)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$26,349,204	55.8%	\$24,604,872	45.3%	\$19,235,166	38.2%	\$18,894,203	38.4%	\$18,794,470	38.5%	\$18,517,868	38.5%
Student Instructional Support	\$5,632,447	11.9%	\$6,237,973	11.5%	\$3,429,272	6.8%	\$2,927,299	5.9%	\$3,034,095	6.2%	\$2,987,444	6.2%
<b>Total</b>	<b>\$31,981,651</b>	<b>67.8%</b>	<b>\$30,842,845</b>	<b>56.8%</b>	<b>\$22,664,437</b>	<b>45.1%</b>	<b>\$21,821,502</b>	<b>44.3%</b>	<b>\$21,828,565</b>	<b>44.7%</b>	<b>\$21,505,312</b>	<b>44.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$8,031,365	17.0%	\$12,236,651	22.5%	\$12,973,990	25.8%	\$11,722,952	23.8%	\$11,789,482	24.1%	\$11,068,850	23.0%
Non Operational	\$7,167,084	15.2%	\$11,210,835	20.6%	\$14,662,905	29.2%	\$15,670,147	31.8%	\$15,242,137	31.2%	\$15,552,981	32.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$15,198,449</b>	<b>32.2%</b>	<b>\$23,447,486</b>	<b>43.2%</b>	<b>\$27,636,895</b>	<b>54.9%</b>	<b>\$27,393,099</b>	<b>55.7%</b>	<b>\$27,031,620</b>	<b>55.3%</b>	<b>\$26,621,831</b>	<b>55.3%</b>

<b>Grand Total</b>	<b>\$47,180,100</b>	<b>\$54,290,331</b>	<b>\$50,301,332</b>	<b>\$49,214,600</b>	<b>\$48,860,185</b>	<b>\$48,127,143</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

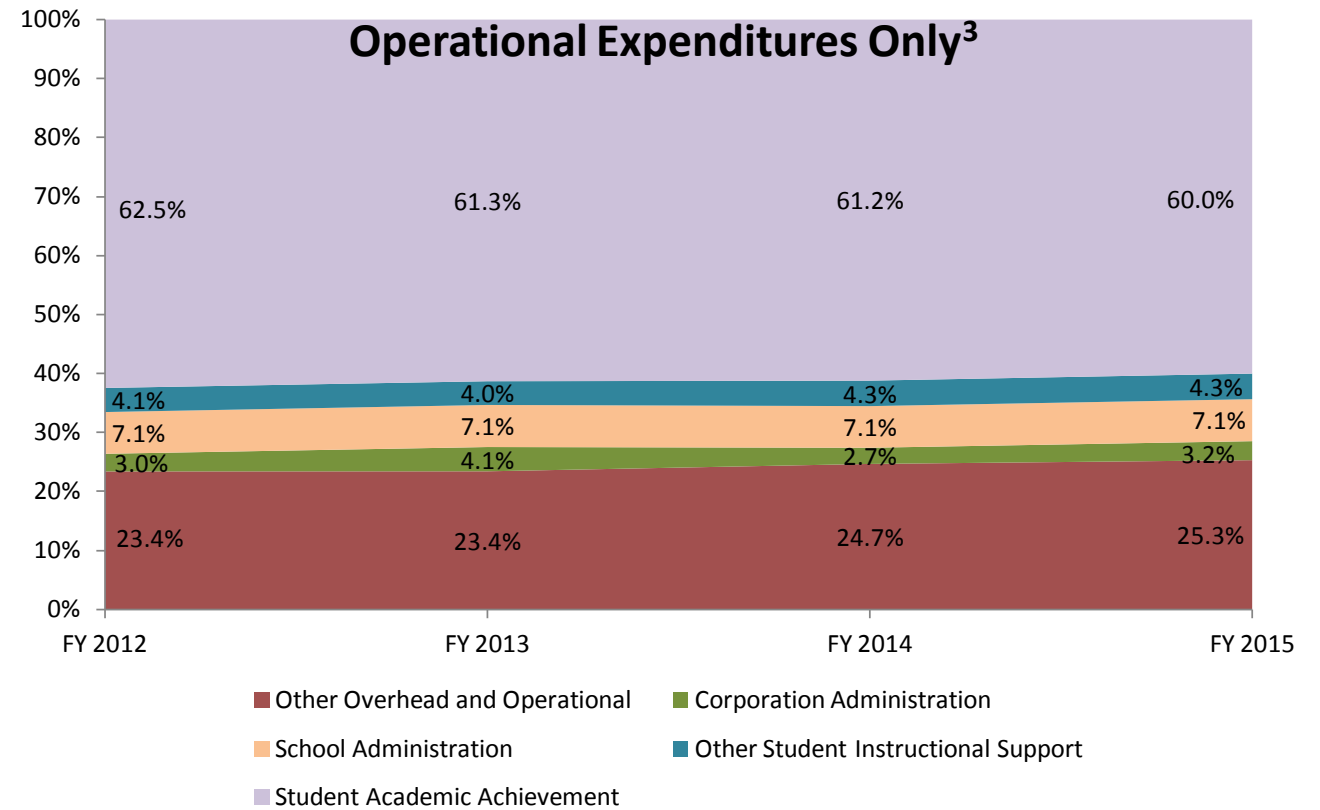
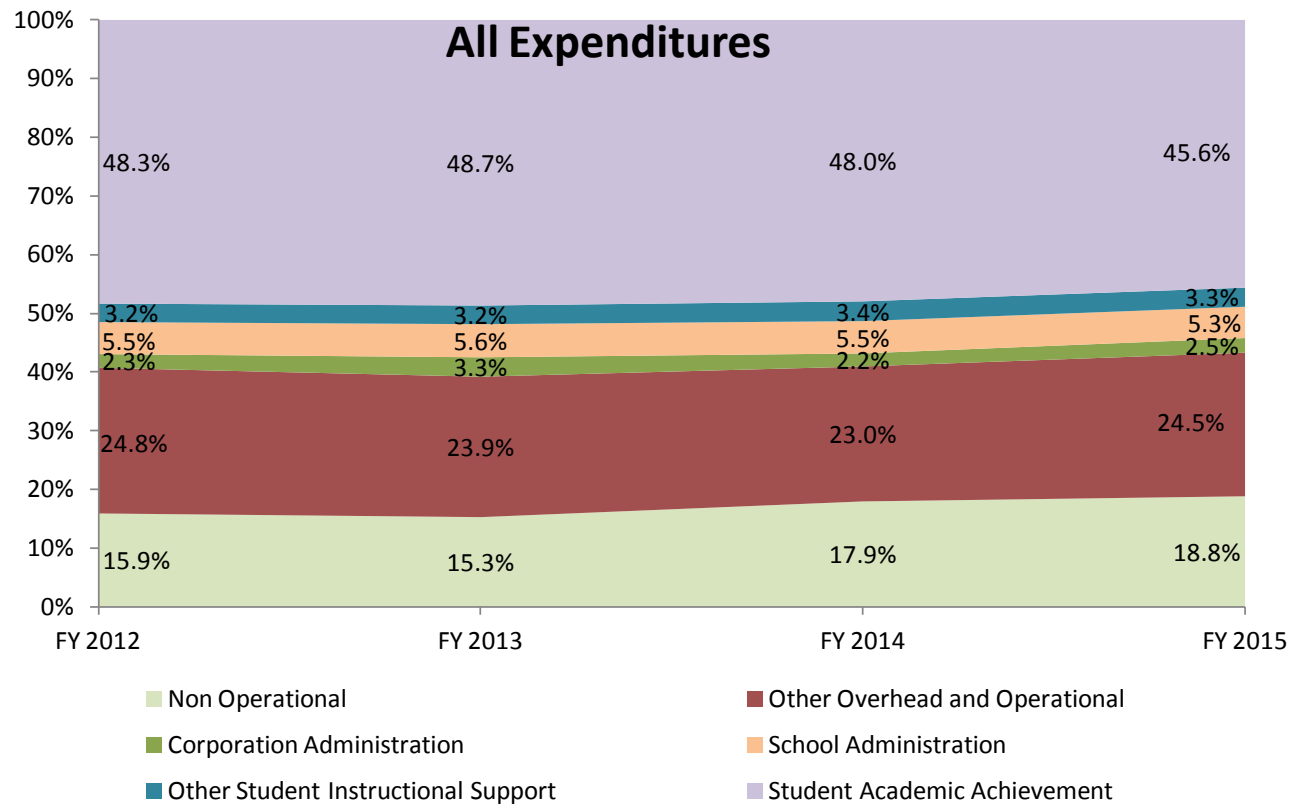
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greensburg Community Schools (1730)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,646,427	50.3%	\$10,658,216	50.1%	\$11,596,948	48.3%	\$11,927,303	48.7%	\$11,914,907	48.0%	\$11,589,494	45.6%
Student Instructional Support	\$1,396,044	7.3%	\$1,706,559	8.0%	\$2,065,001	8.6%	\$2,162,470	8.8%	\$2,204,847	8.9%	\$2,182,940	8.6%
<b>Total</b>	<b>\$11,042,471</b>	<b>57.6%</b>	<b>\$12,364,775</b>	<b>58.1%</b>	<b>\$13,661,950</b>	<b>57.0%</b>	<b>\$14,089,773</b>	<b>57.5%</b>	<b>\$14,119,755</b>	<b>56.8%</b>	<b>\$13,772,434</b>	<b>54.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,531,486	23.6%	\$5,295,848	24.9%	\$6,516,182	27.2%	\$6,676,888	27.2%	\$6,266,981	25.2%	\$6,850,703	27.0%
Non Operational	\$3,592,976	18.7%	\$3,625,742	17.0%	\$3,810,592	15.9%	\$3,738,400	15.3%	\$4,455,082	17.9%	\$4,778,941	18.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,124,462</b>	<b>42.4%</b>	<b>\$8,921,590</b>	<b>41.9%</b>	<b>\$10,326,774</b>	<b>43.0%</b>	<b>\$10,415,288</b>	<b>42.5%</b>	<b>\$10,722,063</b>	<b>43.2%</b>	<b>\$11,629,644</b>	<b>45.8%</b>

<b>Grand Total</b>	<b>\$19,166,932</b>	<b>\$21,286,365</b>	<b>\$23,988,724</b>	<b>\$24,505,061</b>	<b>\$24,841,818</b>	<b>\$25,402,078</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

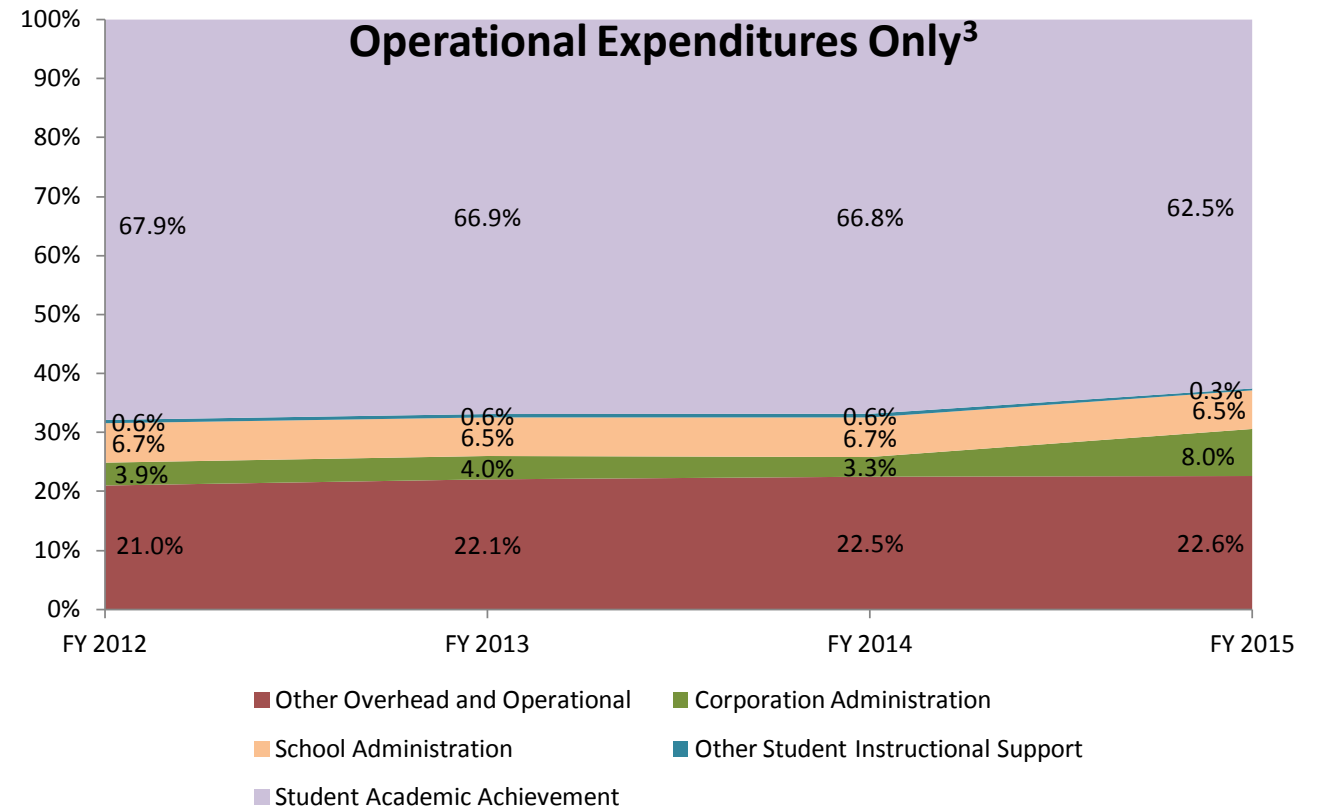
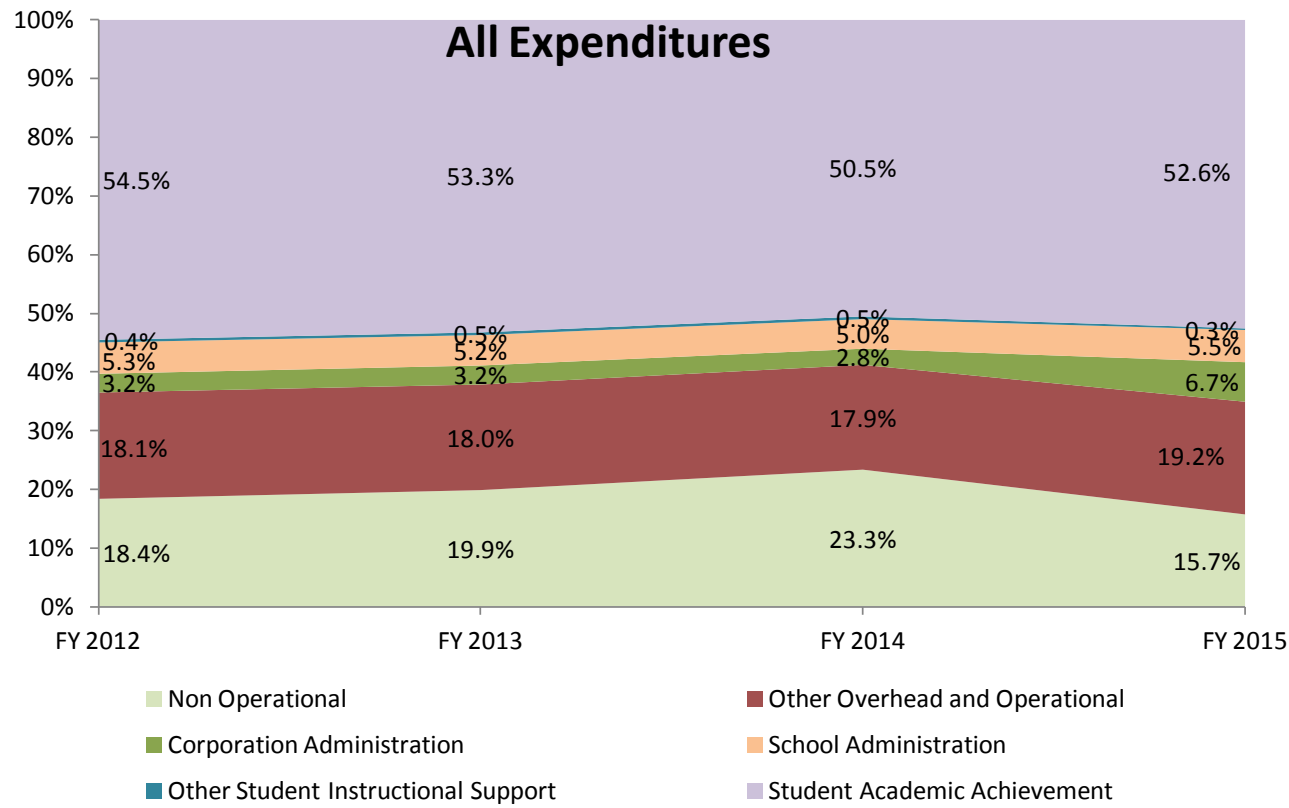
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Greenwood Community Sch Corp (4245)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$17,842,623	54.9%	\$18,548,001	53.8%	\$19,500,200	54.5%	\$19,555,246	53.3%	\$19,958,038	50.5%	\$18,354,902	52.6%
Student Instructional Support	\$1,709,419	5.3%	\$2,007,387	5.8%	\$2,071,126	5.8%	\$2,071,235	5.6%	\$2,175,279	5.5%	\$2,010,405	5.8%
<b>Total</b>	<b>\$19,552,042</b>	<b>60.2%</b>	<b>\$20,555,388</b>	<b>59.6%</b>	<b>\$21,571,326</b>	<b>60.3%</b>	<b>\$21,626,481</b>	<b>58.9%</b>	<b>\$22,133,317</b>	<b>56.0%</b>	<b>\$20,365,307</b>	<b>58.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,732,074	20.7%	\$7,563,917	21.9%	\$7,622,989	21.3%	\$7,798,537	21.2%	\$8,142,121	20.6%	\$9,058,666	25.9%
Non Operational	\$6,192,516	19.1%	\$6,383,113	18.5%	\$6,572,715	18.4%	\$7,295,914	19.9%	\$9,222,536	23.3%	\$5,487,869	15.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$12,924,590</b>	<b>39.8%</b>	<b>\$13,947,030</b>	<b>40.4%</b>	<b>\$14,195,704</b>	<b>39.7%</b>	<b>\$15,094,451</b>	<b>41.1%</b>	<b>\$17,364,658</b>	<b>44.0%</b>	<b>\$14,853,176</b>	<b>41.7%</b>

<b>Grand Total</b>	<b>\$32,476,632</b>	<b>\$34,502,417</b>	<b>\$35,767,030</b>	<b>\$36,720,932</b>	<b>\$39,497,975</b>	<b>\$34,911,842</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

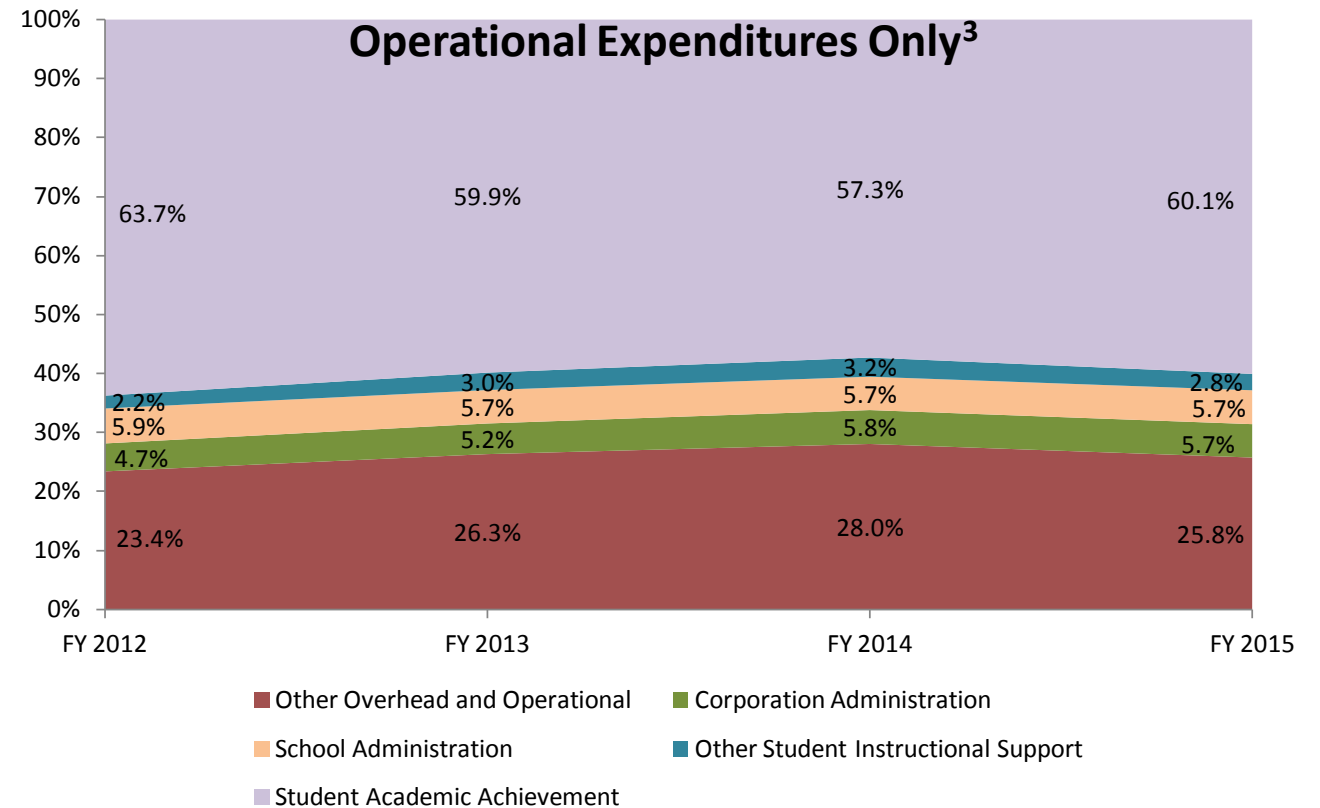
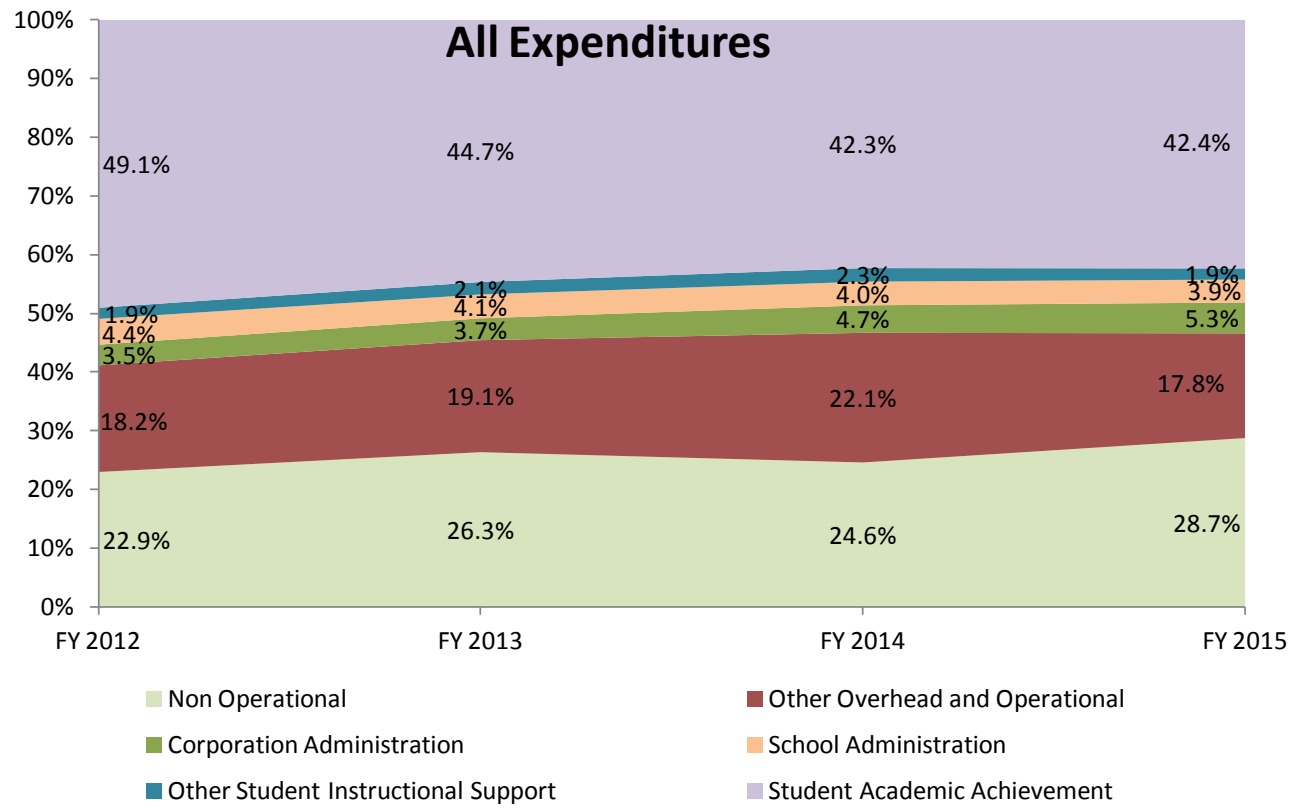
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Griffith Public Schools (4700)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,219,861	55.2%	\$12,735,301	46.3%	\$13,019,009	49.1%	\$11,567,335	44.7%	\$10,504,753	42.3%	\$11,033,364	42.4%
Student Instructional Support	\$1,490,614	5.4%	\$1,811,833	6.6%	\$1,668,982	6.3%	\$1,601,738	6.2%	\$1,576,296	6.3%	\$1,512,622	5.8%
<b>Total</b>	<b>\$16,710,476</b>	<b>60.6%</b>	<b>\$14,547,134</b>	<b>52.9%</b>	<b>\$14,687,991</b>	<b>55.3%</b>	<b>\$13,169,074</b>	<b>50.9%</b>	<b>\$12,081,049</b>	<b>48.6%</b>	<b>\$12,545,986</b>	<b>48.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,922,176	17.8%	\$5,365,483	19.5%	\$5,761,027	21.7%	\$5,909,777	22.8%	\$6,653,365	26.8%	\$6,018,567	23.1%
Non Operational	\$5,958,888	21.6%	\$7,578,665	27.6%	\$6,090,387	22.9%	\$6,818,873	26.3%	\$6,103,911	24.6%	\$7,487,010	28.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$10,881,064</b>	<b>39.4%</b>	<b>\$12,944,147</b>	<b>47.1%</b>	<b>\$11,851,414</b>	<b>44.7%</b>	<b>\$12,728,650</b>	<b>49.1%</b>	<b>\$12,757,277</b>	<b>51.4%</b>	<b>\$13,505,577</b>	<b>51.8%</b>

<b>Grand Total</b>	<b>\$27,591,540</b>	<b>\$27,491,281</b>	<b>\$26,539,405</b>	<b>\$25,897,724</b>	<b>\$24,838,326</b>	<b>\$26,051,563</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

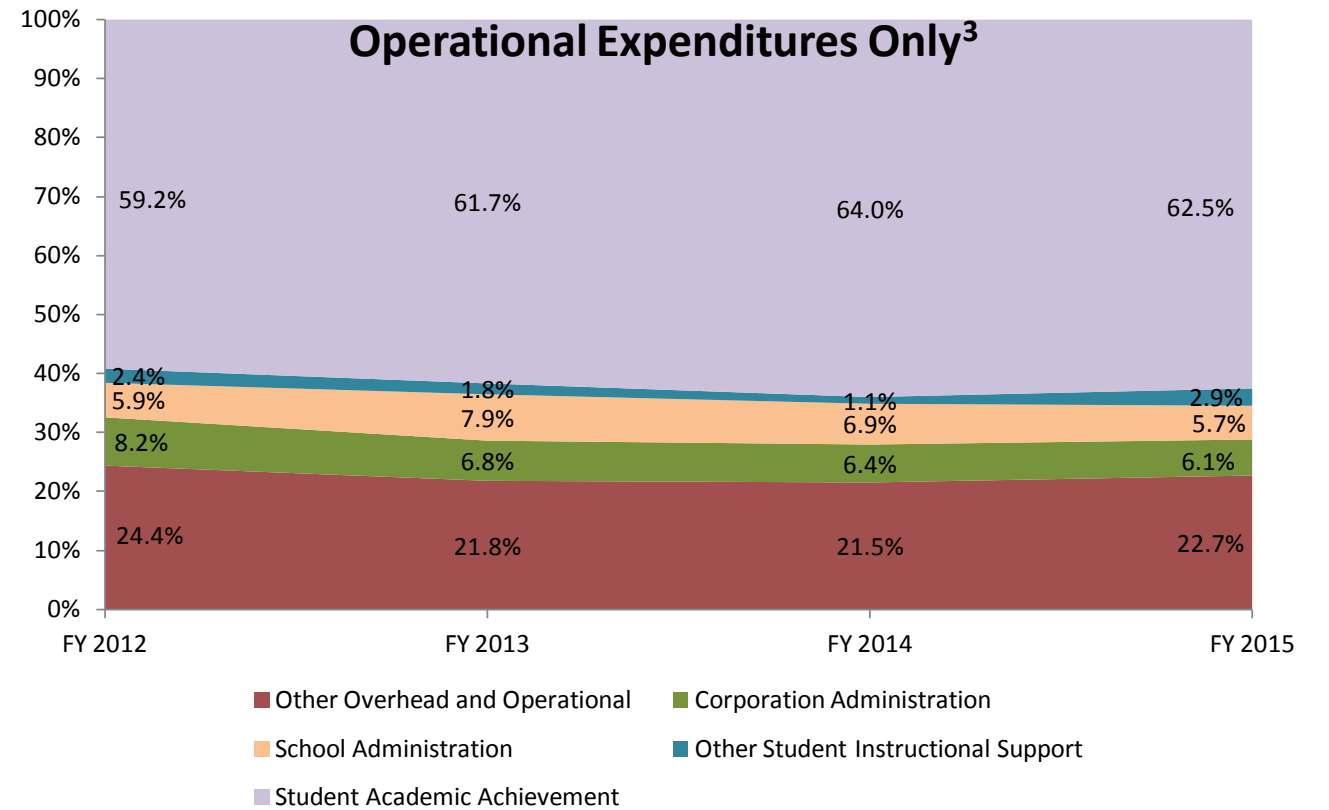
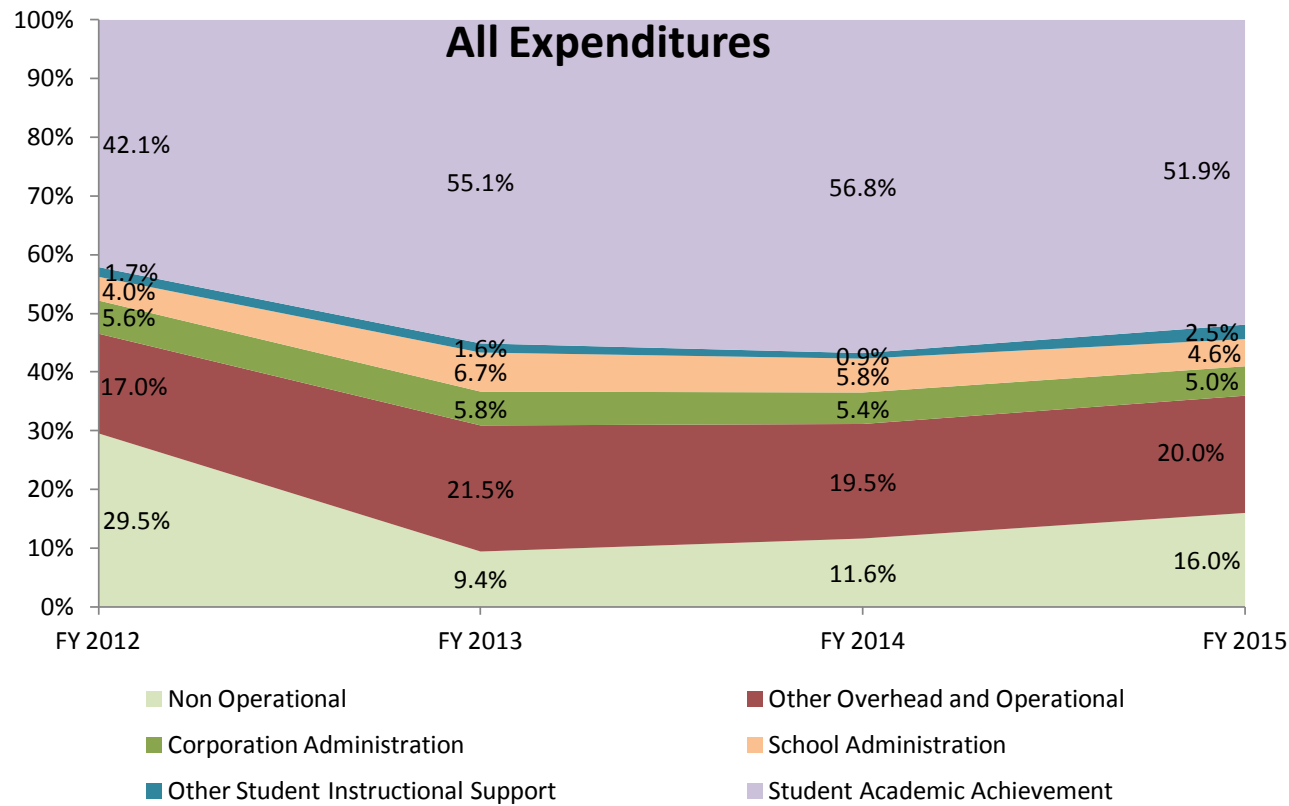


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Hamilton Community Schools (7610)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,414,636	55.7%	\$3,324,009	53.4%	\$3,060,215	42.1%	\$3,479,443	55.1%	\$3,579,151	56.8%	\$3,540,518	51.9%
Student Instructional Support	\$393,228	6.4%	\$505,750	8.1%	\$414,111	5.7%	\$518,935	8.2%	\$423,399	6.7%	\$483,790	7.1%
<b>Total</b>	<b>\$3,807,864</b>	<b>62.1%</b>	<b>\$3,829,759</b>	<b>61.5%</b>	<b>\$3,474,327</b>	<b>47.8%</b>	<b>\$3,998,378</b>	<b>63.3%</b>	<b>\$4,002,550</b>	<b>63.5%</b>	<b>\$4,024,307</b>	<b>59.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,503,433	24.5%	\$1,462,570	23.5%	\$1,645,441	22.6%	\$1,720,523	27.3%	\$1,569,211	24.9%	\$1,704,140	25.0%
Non Operational	\$820,192	13.4%	\$932,926	15.0%	\$2,146,185	29.5%	\$592,983	9.4%	\$731,868	11.6%	\$1,088,569	16.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,323,625</b>	<b>37.9%</b>	<b>\$2,395,496</b>	<b>38.5%</b>	<b>\$3,791,626</b>	<b>52.2%</b>	<b>\$2,313,506</b>	<b>36.7%</b>	<b>\$2,301,080</b>	<b>36.5%</b>	<b>\$2,792,708</b>	<b>41.0%</b>

<b>Grand Total</b>	<b>\$6,131,488</b>	<b>\$6,225,255</b>	<b>\$7,265,953</b>	<b>\$6,311,884</b>	<b>\$6,303,630</b>	<b>\$6,817,016</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

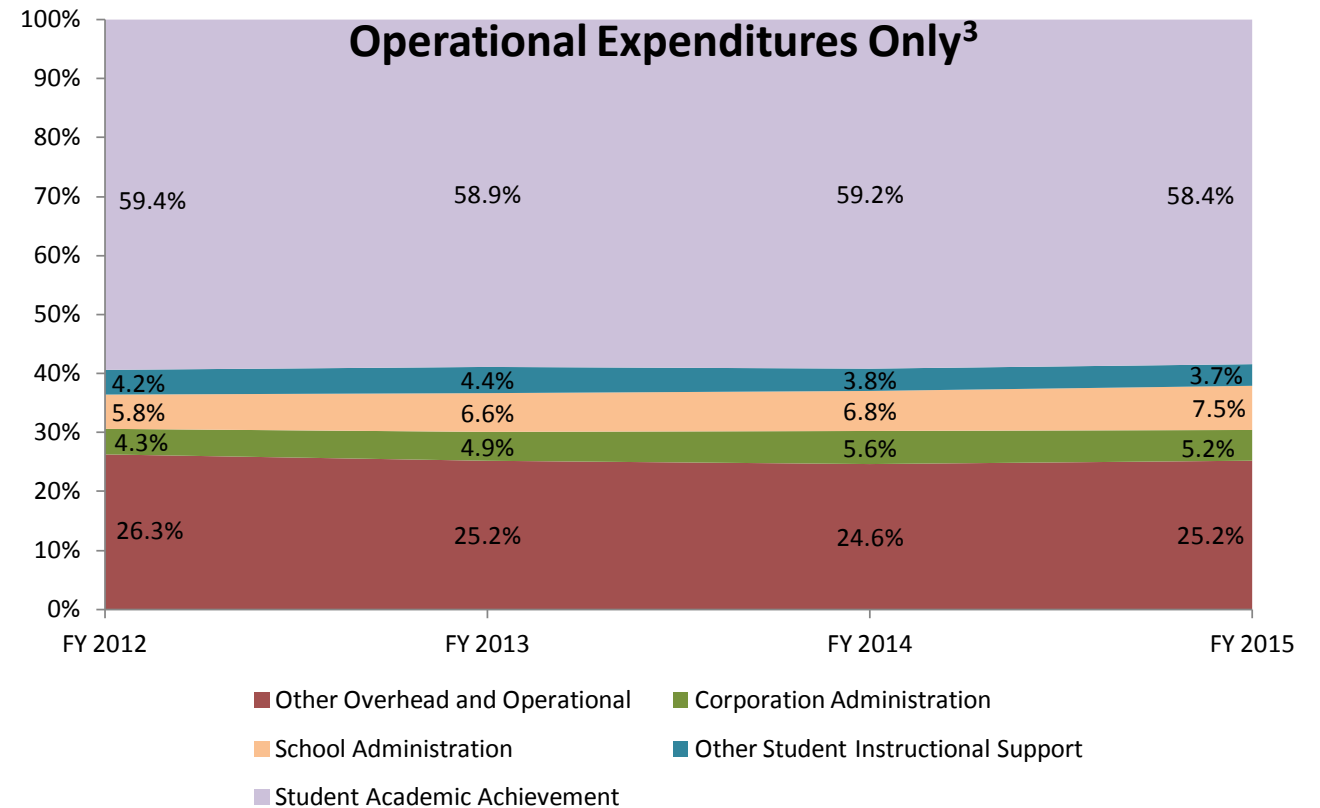
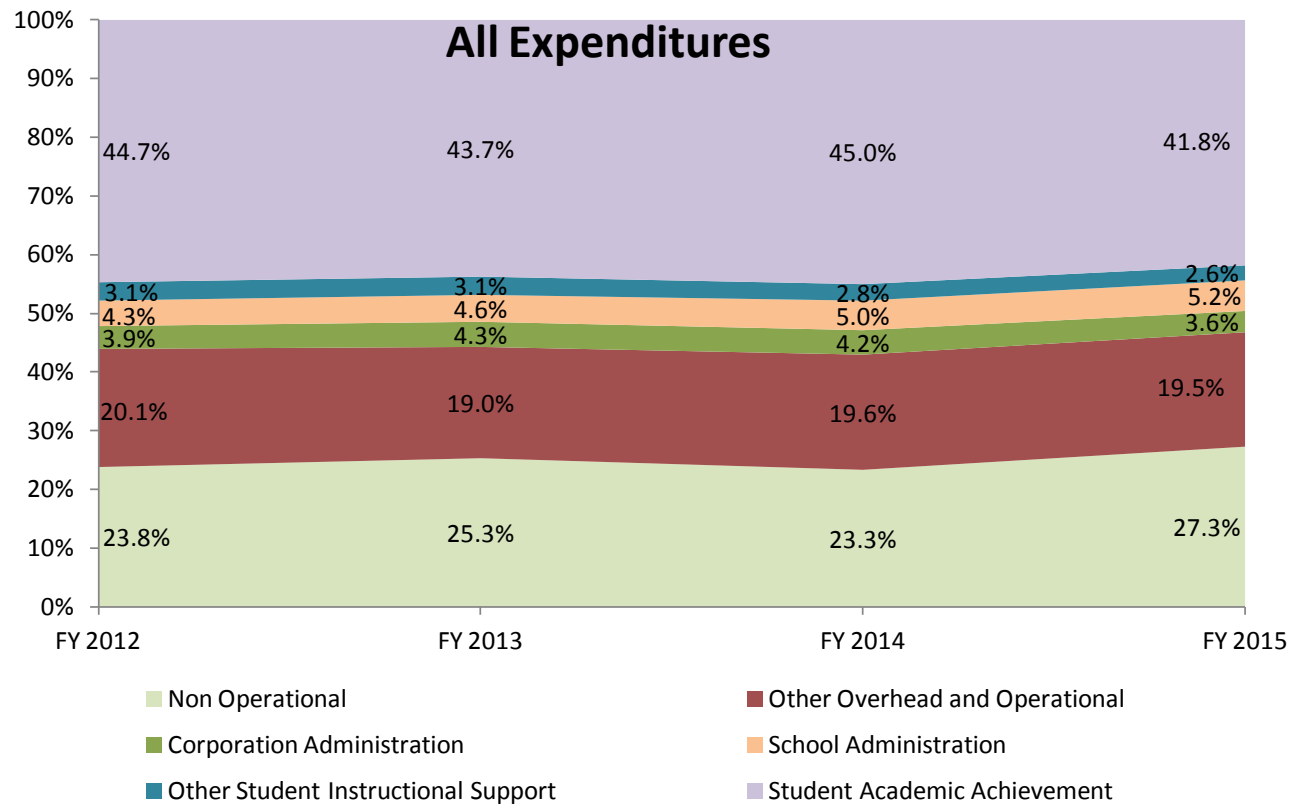
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Hamilton Heights School Corp (3025)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,174,290	47.0%	\$10,025,371	44.7%	\$11,449,414	44.7%	\$10,925,920	43.7%	\$10,816,506	45.0%	\$10,469,799	41.8%
Student Instructional Support	\$1,691,920	7.8%	\$1,715,041	7.6%	\$1,913,934	7.5%	\$1,923,053	7.7%	\$1,884,220	7.8%	\$1,945,648	7.8%
<b>Total</b>	<b>\$11,866,210</b>	<b>54.8%</b>	<b>\$11,740,412</b>	<b>52.3%</b>	<b>\$13,363,348</b>	<b>52.2%</b>	<b>\$12,848,973</b>	<b>51.4%</b>	<b>\$12,700,727</b>	<b>52.9%</b>	<b>\$12,415,447</b>	<b>49.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,684,812	21.6%	\$5,494,592	24.5%	\$6,153,073	24.0%	\$5,808,589	23.3%	\$5,715,956	23.8%	\$5,789,569	23.1%
Non Operational	\$5,098,782	23.6%	\$5,200,568	23.2%	\$6,094,712	23.8%	\$6,318,523	25.3%	\$5,602,194	23.3%	\$6,826,041	27.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,783,593</b>	<b>45.2%</b>	<b>\$10,695,160</b>	<b>47.7%</b>	<b>\$12,247,784</b>	<b>47.8%</b>	<b>\$12,127,112</b>	<b>48.6%</b>	<b>\$11,318,151</b>	<b>47.1%</b>	<b>\$12,615,611</b>	<b>50.4%</b>

<b>Grand Total</b>	<b>\$21,649,803</b>	<b>\$22,435,572</b>	<b>\$25,611,132</b>	<b>\$24,976,084</b>	<b>\$24,018,877</b>	<b>\$25,031,058</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

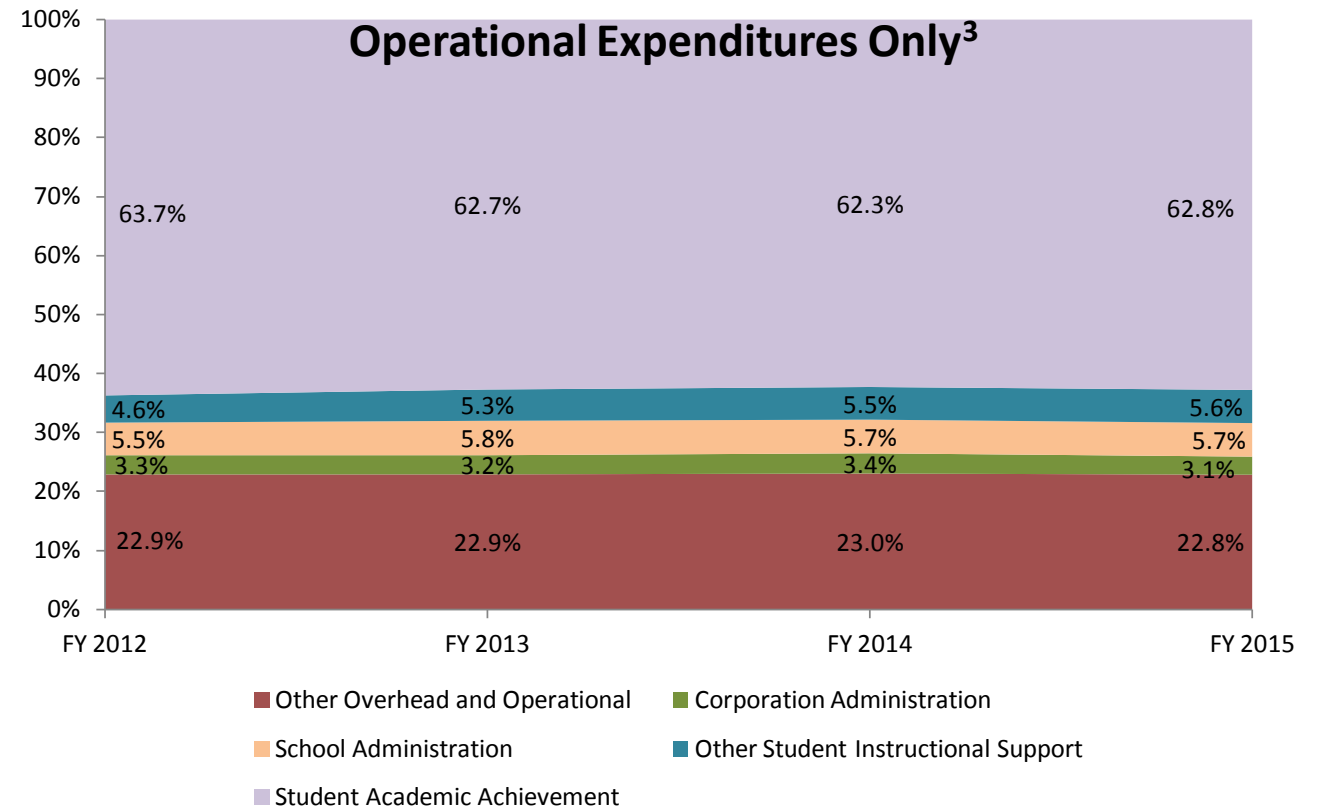
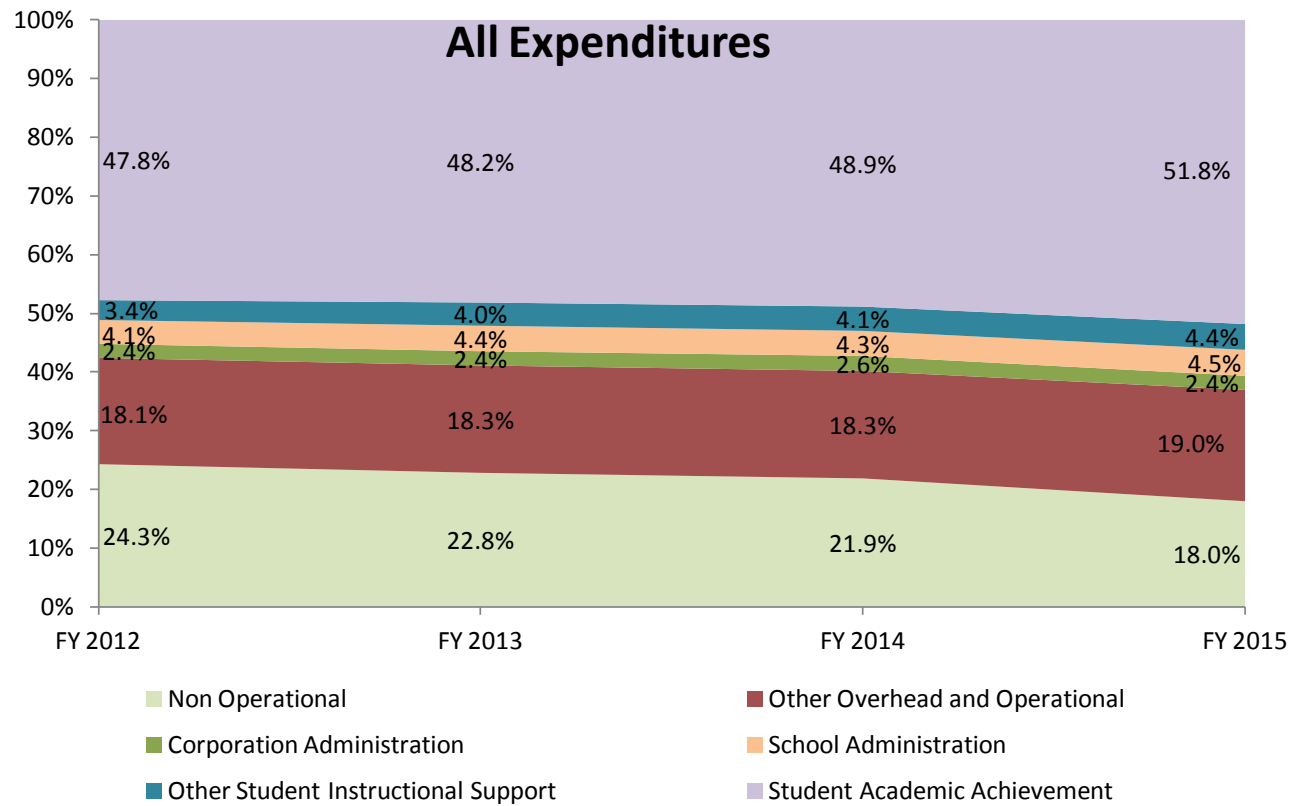
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Hamilton Southeastern Schools (3005)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$58,252,621	44.2%	\$79,984,843	46.7%	\$88,912,225	47.8%	\$95,530,802	48.2%	\$98,342,221	48.9%	\$100,248,968	51.8%
Student Instructional Support	\$8,978,094	6.8%	\$12,865,505	7.5%	\$13,867,770	7.4%	\$16,476,355	8.3%	\$16,928,647	8.4%	\$17,105,174	8.8%
<b>Total</b>	<b>\$67,230,715</b>	<b>51.0%</b>	<b>\$92,850,348</b>	<b>54.3%</b>	<b>\$102,779,995</b>	<b>55.2%</b>	<b>\$112,007,157</b>	<b>56.5%</b>	<b>\$115,270,868</b>	<b>57.3%</b>	<b>\$117,354,142</b>	<b>60.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$28,416,831	21.6%	\$37,633,636	22.0%	\$38,187,918	20.5%	\$41,123,869	20.7%	\$42,036,659	20.9%	\$41,320,559	21.4%
Non Operational	\$36,154,466	27.4%	\$40,613,745	23.7%	\$45,208,421	24.3%	\$45,235,183	22.8%	\$43,998,824	21.9%	\$34,753,689	18.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$64,571,297</b>	<b>49.0%</b>	<b>\$78,247,381</b>	<b>45.7%</b>	<b>\$83,396,339</b>	<b>44.8%</b>	<b>\$86,359,053</b>	<b>43.5%</b>	<b>\$86,035,483</b>	<b>42.7%</b>	<b>\$76,074,247</b>	<b>39.3%</b>

<b>Grand Total</b>	<b>\$131,802,012</b>	<b>\$171,097,729</b>	<b>\$186,176,334</b>	<b>\$198,366,209</b>	<b>\$201,306,351</b>	<b>\$193,428,389</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

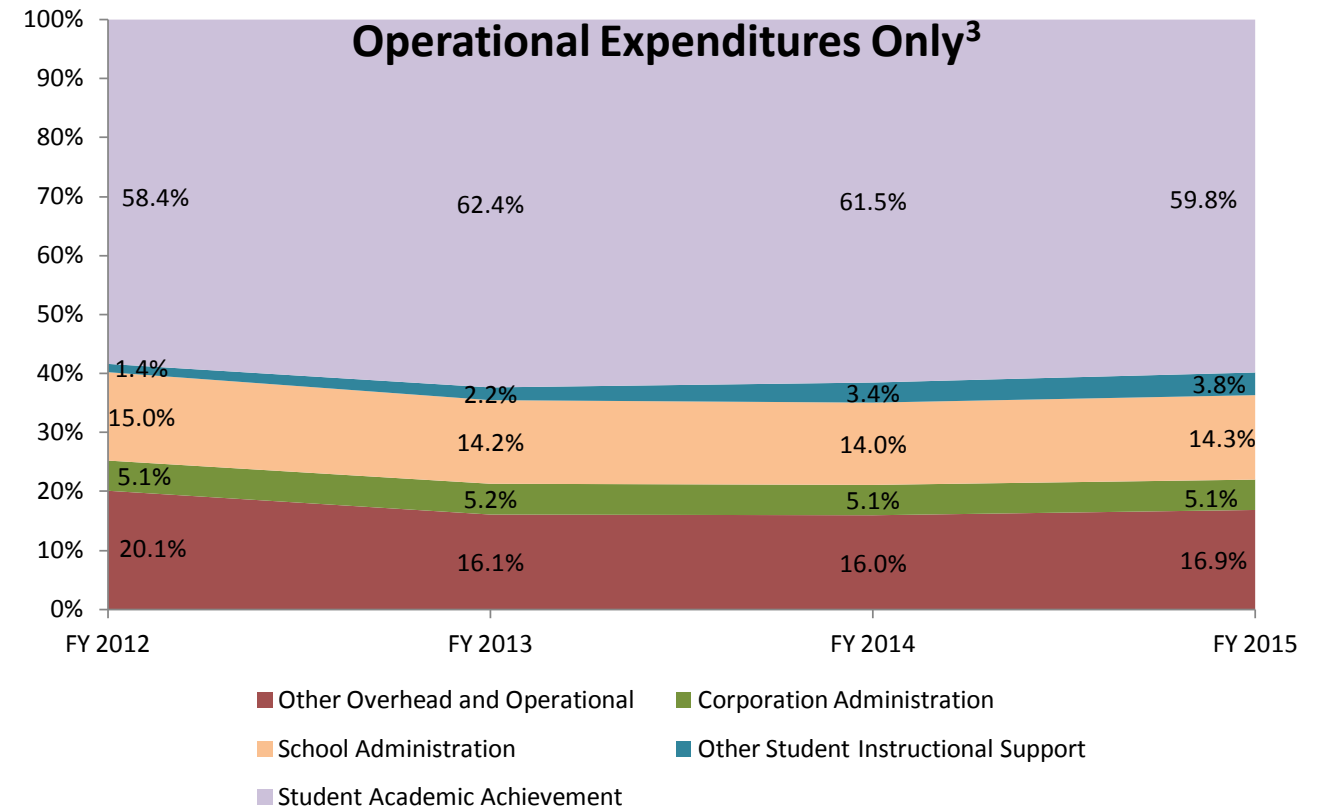
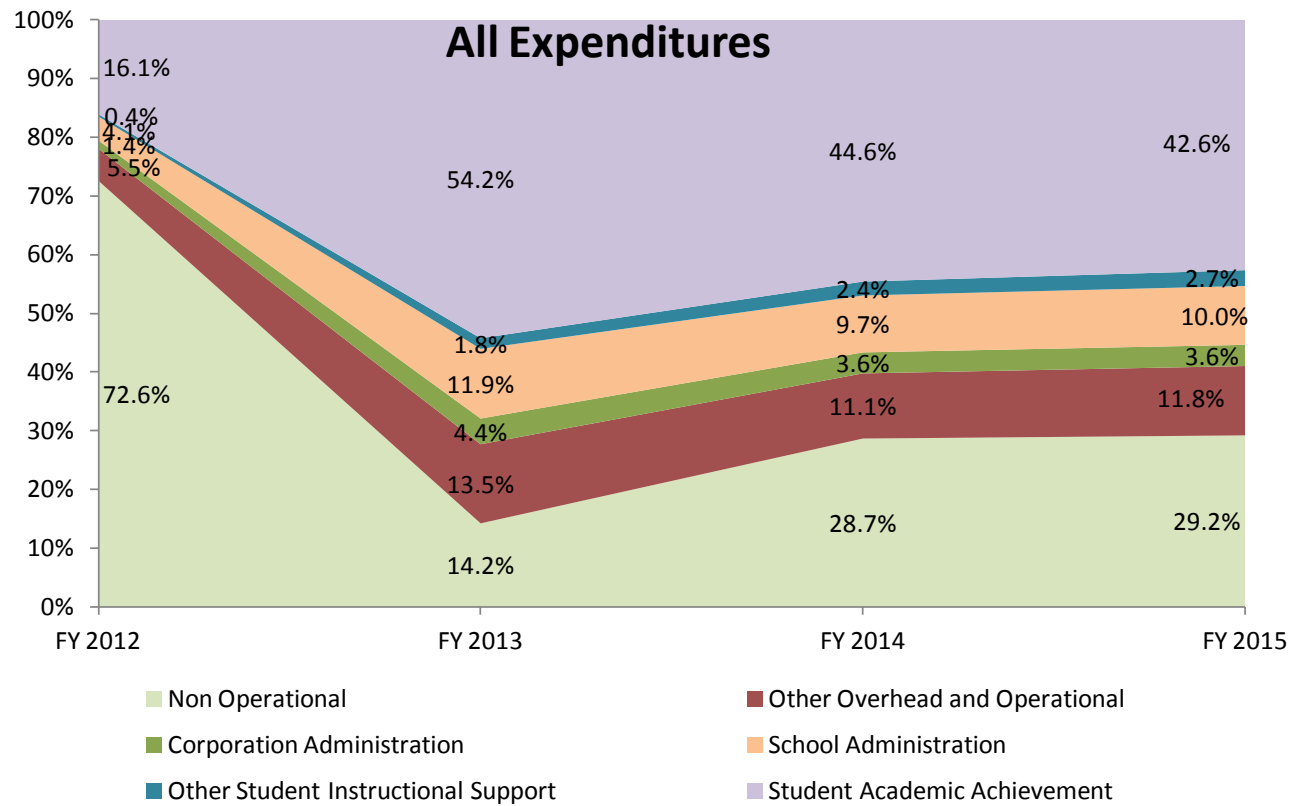
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Hammond Academy of Science & Tech (9705)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,604,369	16.1%	\$1,915,352	54.2%	\$1,976,579	44.6%	\$1,827,847	42.6%
Student Instructional Support	\$0	NA	\$0	NA	\$445,701	4.5%	\$483,251	13.7%	\$535,155	12.1%	\$545,660	12.7%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,050,070</b>	<b>20.5%</b>	<b>\$2,398,603</b>	<b>67.9%</b>	<b>\$2,511,734</b>	<b>56.7%</b>	<b>\$2,373,508</b>	<b>55.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$686,308	6.9%	\$630,817	17.9%	\$650,838	14.7%	\$661,262	15.4%
Non Operational	\$0	NA	\$0	NA	\$7,249,468	72.6%	\$501,258	14.2%	\$1,270,092	28.7%	\$1,251,261	29.2%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$7,935,776</b>	<b>79.5%</b>	<b>\$1,132,076</b>	<b>32.1%</b>	<b>\$1,920,931</b>	<b>43.3%</b>	<b>\$1,912,523</b>	<b>44.6%</b>

Grand Total		\$0	\$0	\$9,985,846	\$3,530,679	\$4,432,665	\$4,286,030
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

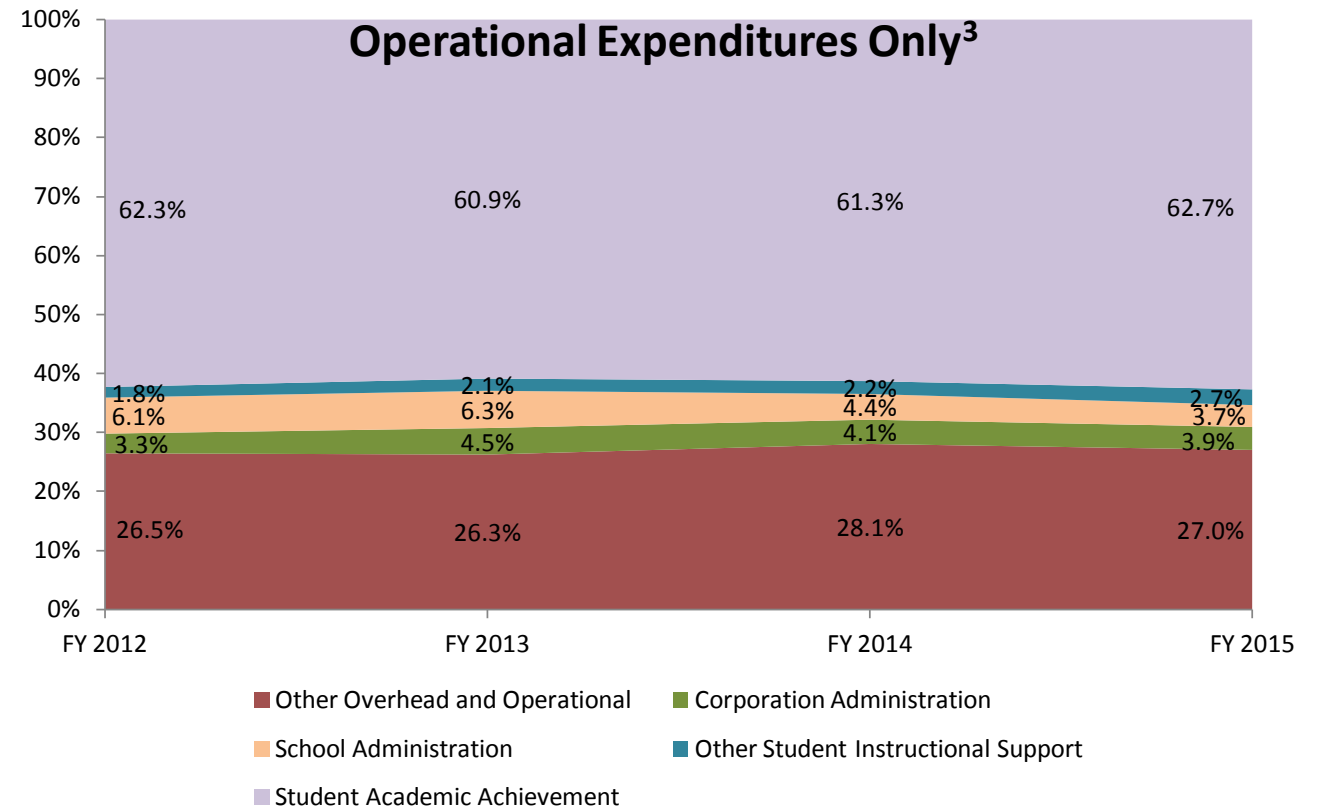
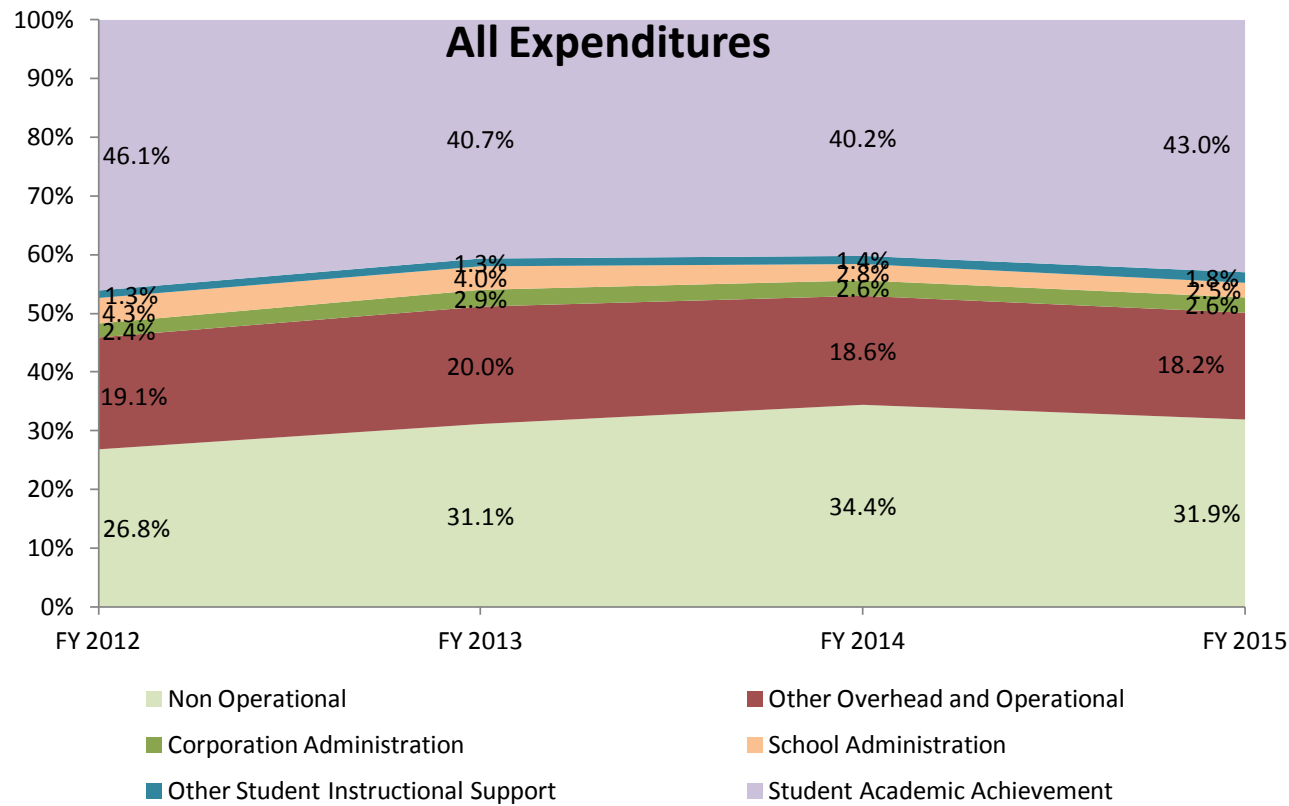
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Hanover Community School Corp (4580)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,261,600	31.9%	\$8,459,867	42.9%	\$9,038,365	46.1%	\$10,081,370	40.7%	\$9,706,120	40.2%	\$10,493,112	43.0%
Student Instructional Support	\$949,858	4.2%	\$1,074,055	5.4%	\$1,101,658	5.6%	\$1,322,412	5.3%	\$1,009,256	4.2%	\$1,046,289	4.3%
<b>Total</b>	<b>\$8,211,457</b>	<b>36.1%</b>	<b>\$9,533,922</b>	<b>48.3%</b>	<b>\$10,140,023</b>	<b>51.7%</b>	<b>\$11,403,782</b>	<b>46.0%</b>	<b>\$10,715,376</b>	<b>44.4%</b>	<b>\$11,539,401</b>	<b>47.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,109,587	13.7%	\$4,160,377	21.1%	\$4,204,721	21.5%	\$5,670,515	22.9%	\$5,118,094	21.2%	\$5,077,191	20.8%
Non Operational	\$11,410,155	50.2%	\$6,033,271	30.6%	\$5,255,407	26.8%	\$7,717,401	31.1%	\$8,304,316	34.4%	\$7,782,606	31.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,519,742</b>	<b>63.9%</b>	<b>\$10,193,647</b>	<b>51.7%</b>	<b>\$9,460,128</b>	<b>48.3%</b>	<b>\$13,387,916</b>	<b>54.0%</b>	<b>\$13,422,411</b>	<b>55.6%</b>	<b>\$12,859,798</b>	<b>52.7%</b>

<b>Grand Total</b>	<b>\$22,731,199</b>	<b>\$19,727,569</b>	<b>\$19,600,150</b>	<b>\$24,791,698</b>	<b>\$24,137,787</b>	<b>\$24,399,198</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

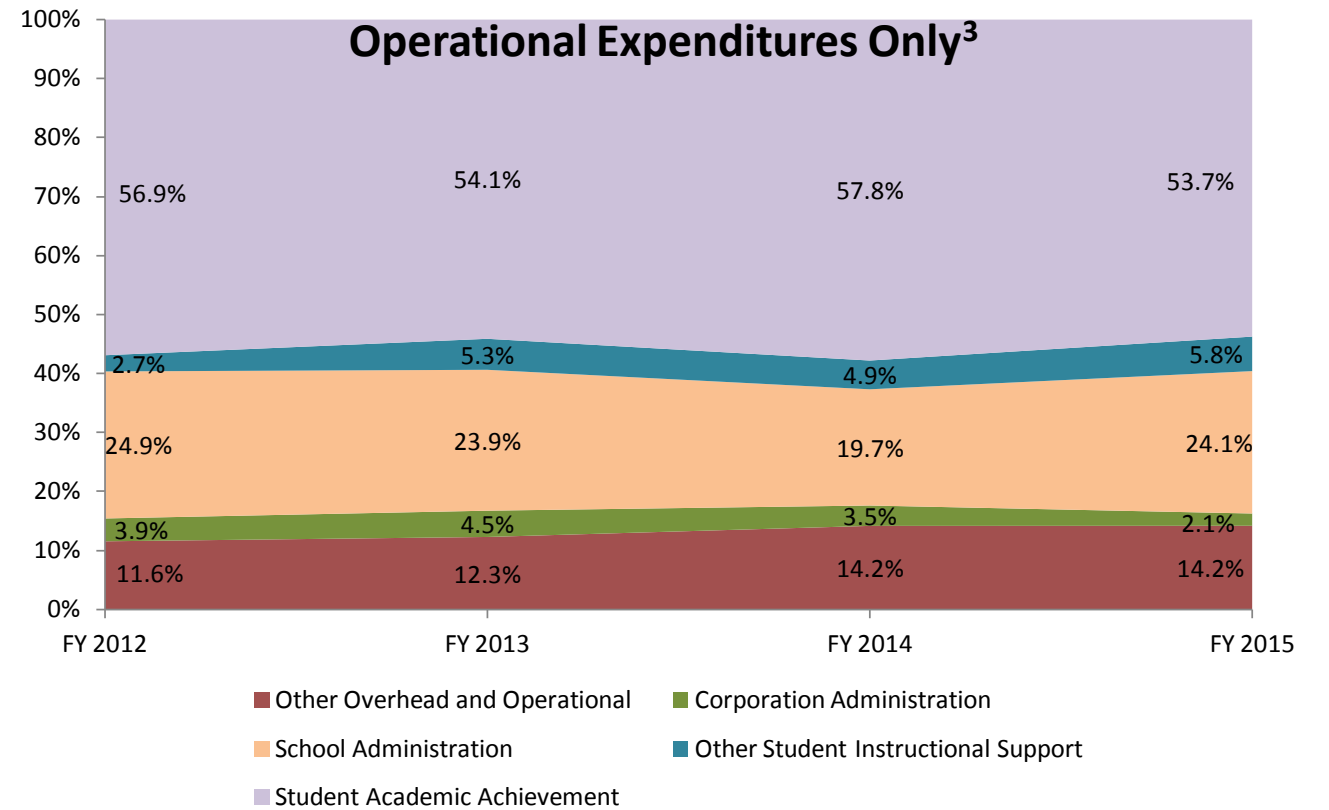
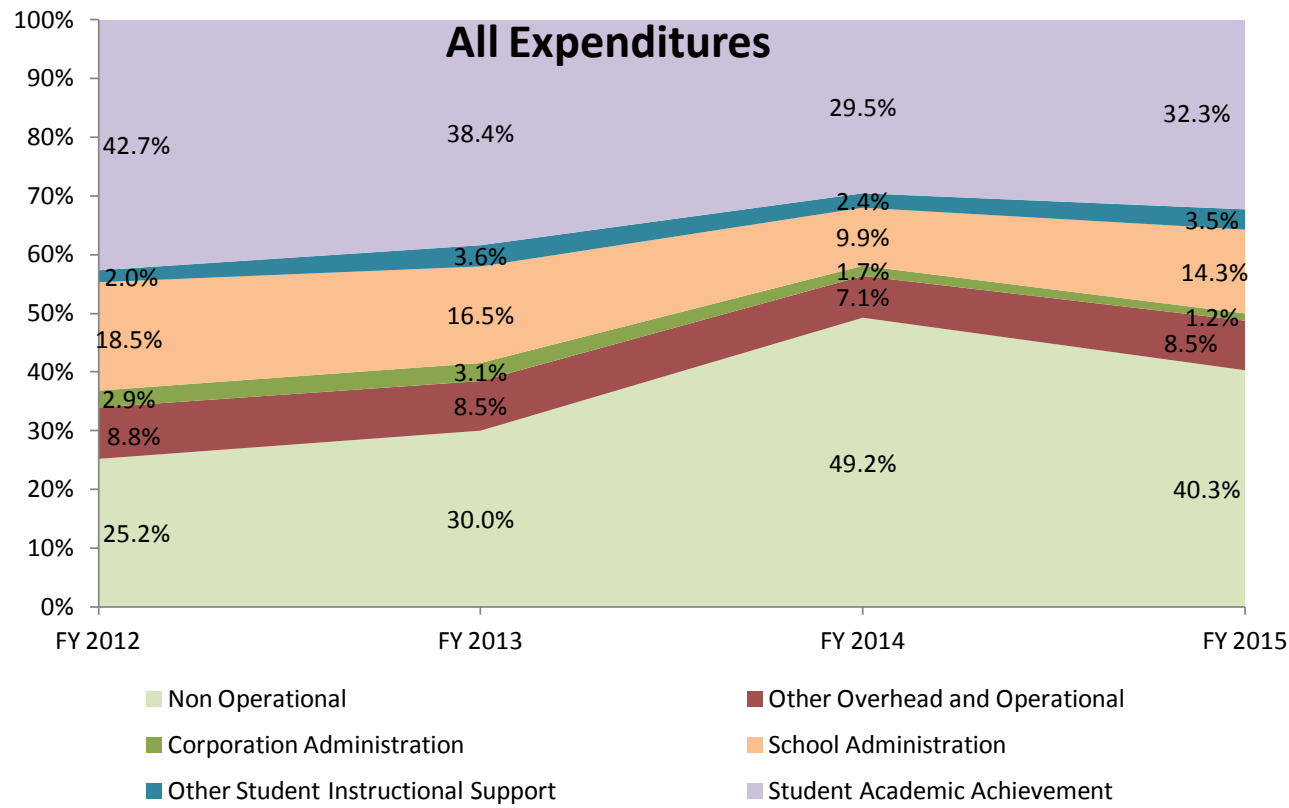
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Herron Charter (9650)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$67,662	32.3%	\$1,252,945	46.9%	\$2,371,703	42.7%	\$2,723,166	38.4%	\$3,158,073	29.5%	\$3,038,989	32.3%
Student Instructional Support	\$14,185	6.8%	\$595,236	22.3%	\$1,139,884	20.5%	\$1,424,014	20.1%	\$1,320,147	12.4%	\$1,670,485	17.7%
<b>Total</b>	<b>\$81,846</b>	<b>39.1%</b>	<b>\$1,848,181</b>	<b>69.2%</b>	<b>\$3,511,587</b>	<b>63.2%</b>	<b>\$4,147,180</b>	<b>58.5%</b>	<b>\$4,478,220</b>	<b>41.9%</b>	<b>\$4,709,475</b>	<b>50.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,836	9.5%	\$365,780	13.7%	\$646,620	11.6%	\$817,990	11.5%	\$946,345	8.9%	\$911,829	9.7%
Non Operational	\$107,710	51.4%	\$458,066	17.1%	\$1,399,809	25.2%	\$2,127,460	30.0%	\$5,263,712	49.2%	\$3,793,935	40.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$127,546</b>	<b>60.9%</b>	<b>\$823,846</b>	<b>30.8%</b>	<b>\$2,046,429</b>	<b>36.8%</b>	<b>\$2,945,450</b>	<b>41.5%</b>	<b>\$6,210,058</b>	<b>58.1%</b>	<b>\$4,705,764</b>	<b>50.0%</b>

<b>Grand Total</b>	<b>\$209,392</b>	<b>\$2,672,027</b>	<b>\$5,558,017</b>	<b>\$7,092,629</b>	<b>\$10,688,277</b>	<b>\$9,415,238</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

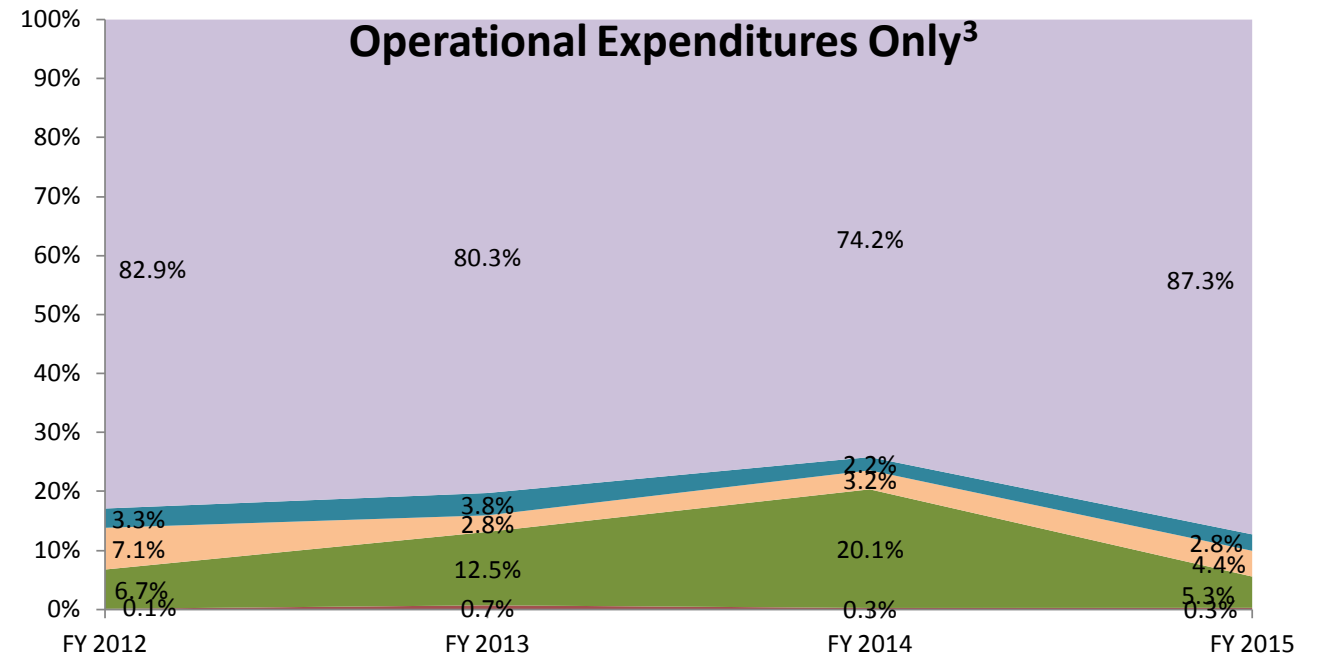
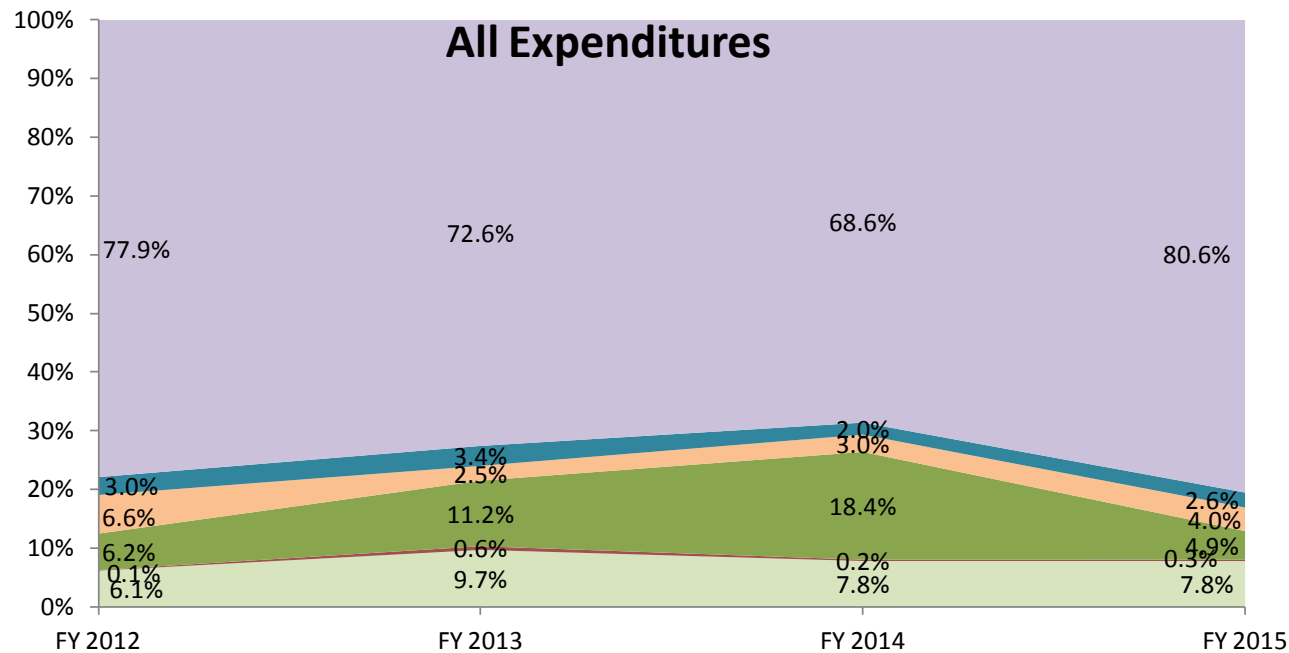
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Hoosier Acad Virtual Charter (9865)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$5,449,005	77.9%	\$8,664,844	72.6%	\$14,957,721	68.6%	\$17,323,246	80.6%
Student Instructional Support	\$0	NA	\$0	NA	\$673,684	9.6%	\$706,049	5.9%	\$1,088,070	5.0%	\$1,410,430	6.6%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$6,122,689</b>	<b>87.6%</b>	<b>\$9,370,892</b>	<b>78.5%</b>	<b>\$16,045,791</b>	<b>73.6%</b>	<b>\$18,733,676</b>	<b>87.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$440,506	6.3%	\$1,409,339	11.8%	\$4,053,470	18.6%	\$1,099,317	5.1%
Non Operational	\$0	NA	\$0	NA	\$429,499	6.1%	\$1,153,906	9.7%	\$1,694,724	7.8%	\$1,672,152	7.8%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$870,005</b>	<b>12.4%</b>	<b>\$2,563,245</b>	<b>21.5%</b>	<b>\$5,748,194</b>	<b>26.4%</b>	<b>\$2,771,469</b>	<b>12.9%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,992,694</b>	<b>\$11,934,137</b>	<b>\$21,793,985</b>	<b>\$21,505,145</b>
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■ Non Operational  
■ Other Overhead and Operational  
■ Corporation Administration  
■ School Administration  
■ Other Student Instructional Support  
■ Student Academic Achievement

■ Other Overhead and Operational  
■ Corporation Administration  
■ School Administration  
■ Other Student Instructional Support  
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

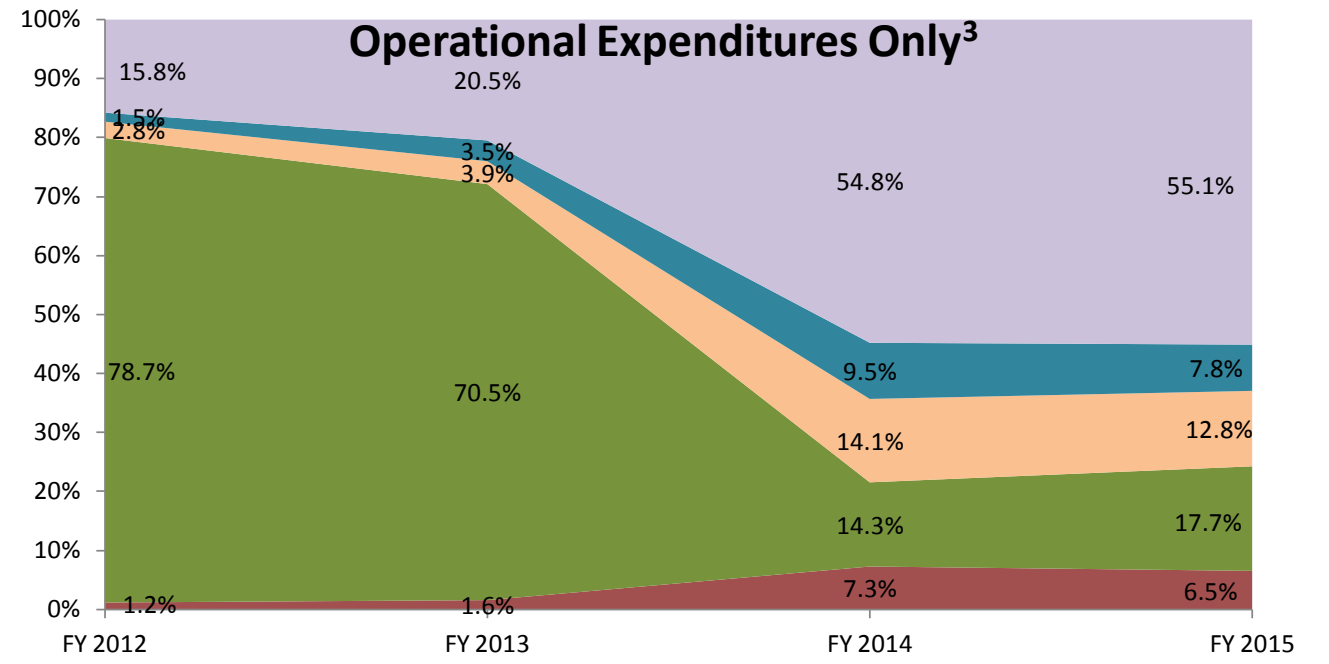
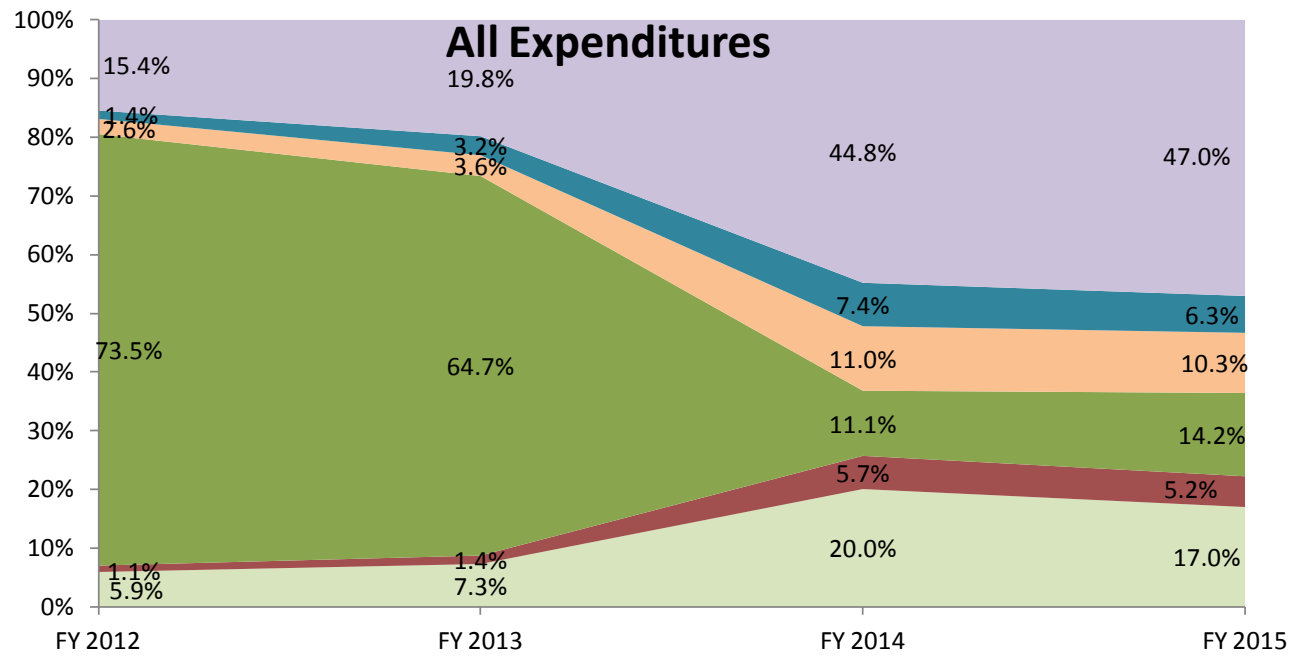


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Hoosier Academy - Indianapolis (9805)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$1,480,335	46.3%	\$1,876,825	15.4%	\$1,313,250	19.8%	\$1,188,685	44.8%	\$1,194,308	47.0%
Student Instructional Support	\$0	NA	\$220,351	6.9%	\$487,566	4.0%	\$449,950	6.8%	\$488,259	18.4%	\$419,821	16.5%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,700,686</b>	<b>53.2%</b>	<b>\$2,364,391</b>	<b>19.5%</b>	<b>\$1,763,200</b>	<b>26.6%</b>	<b>\$1,676,944</b>	<b>63.2%</b>	<b>\$1,614,129</b>	<b>63.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$365,098	11.4%	\$9,070,373	74.6%	\$4,382,210	66.1%	\$444,850	16.8%	\$493,632	19.4%
Non Operational	\$0	NA	\$1,132,730	35.4%	\$717,482	5.9%	\$481,645	7.3%	\$531,720	20.0%	\$431,057	17.0%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,497,828</b>	<b>46.8%</b>	<b>\$9,787,855</b>	<b>80.5%</b>	<b>\$4,863,855</b>	<b>73.4%</b>	<b>\$976,570</b>	<b>36.8%</b>	<b>\$924,689</b>	<b>36.4%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$3,198,514</b>	<b>\$12,152,246</b>	<b>\$6,627,055</b>	<b>\$2,653,514</b>	<b>\$2,538,818</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

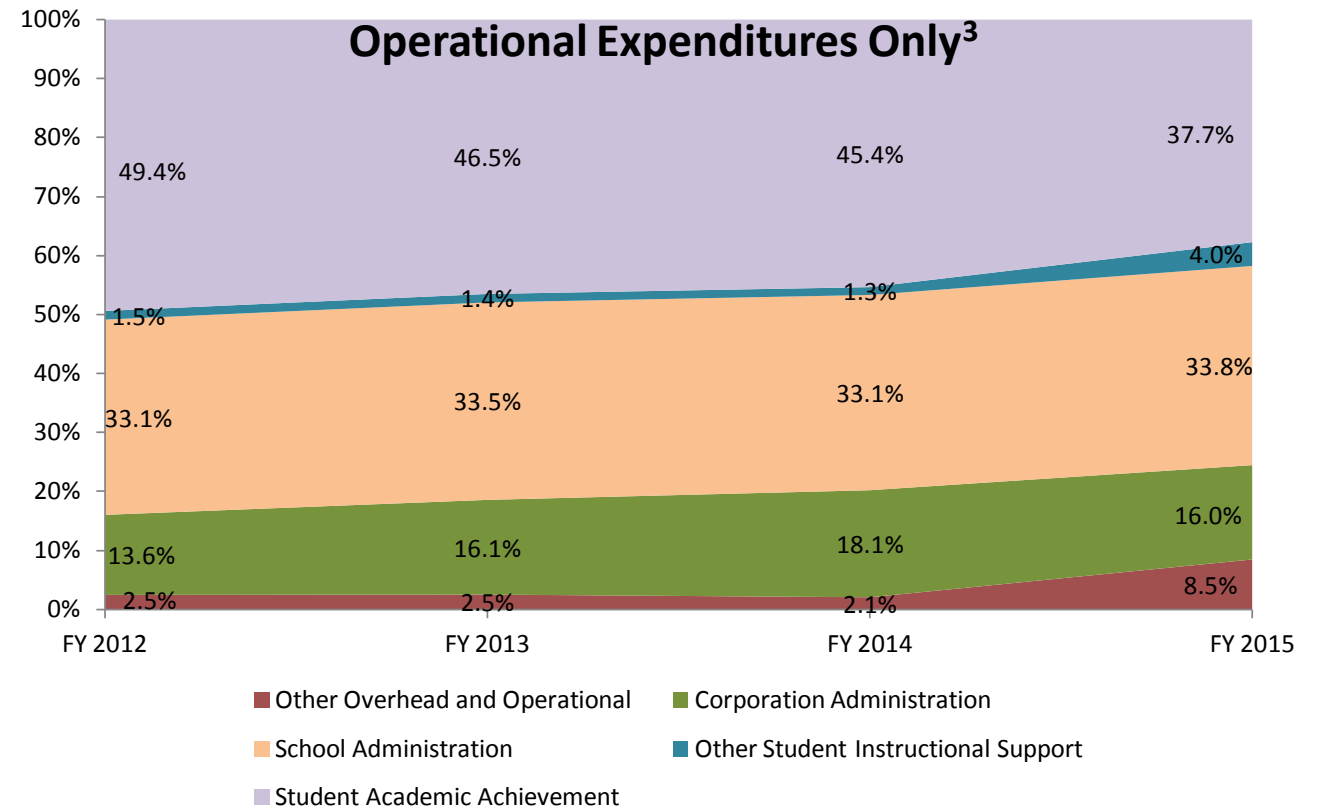
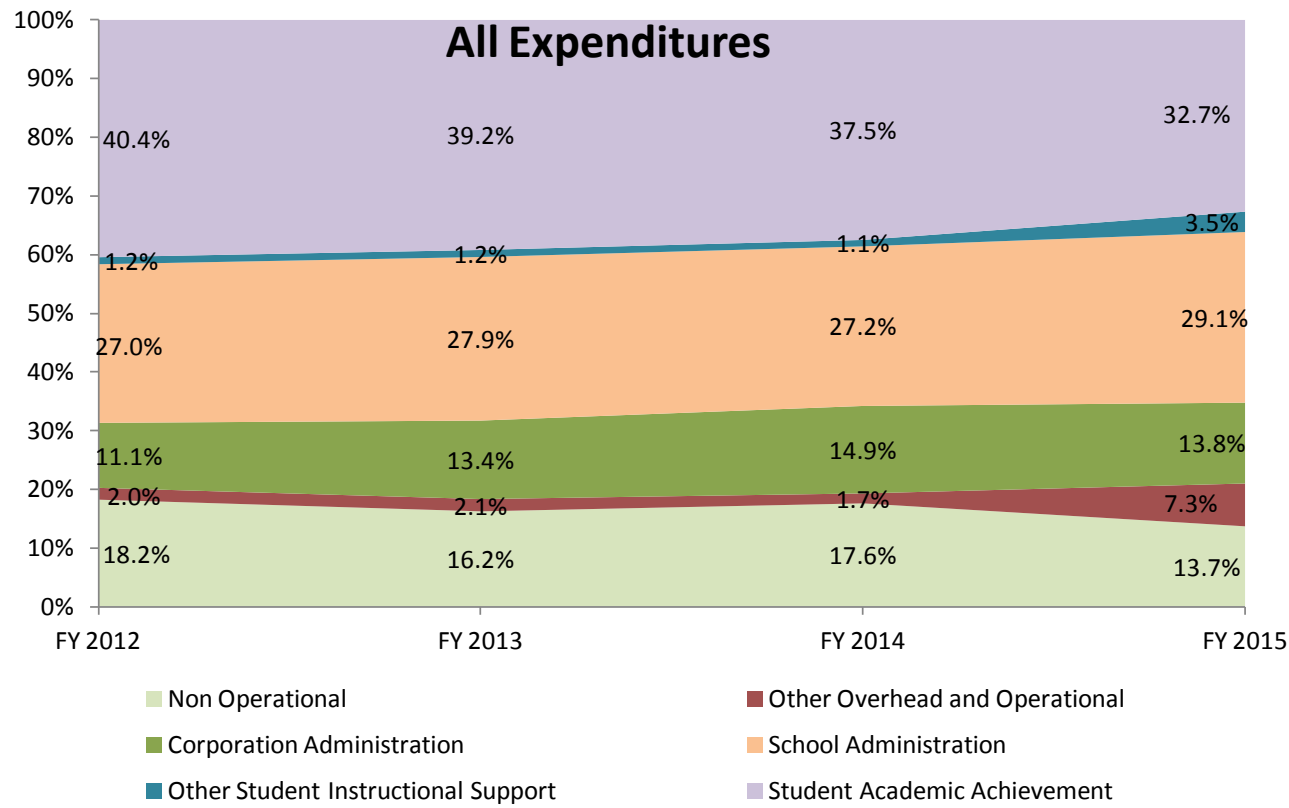
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Hope Academy (9655)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$331,231	36.8%	\$392,053	40.4%	\$411,935	39.2%	\$437,747	37.5%	\$390,301	32.7%
Student Instructional Support	\$0	NA	\$239,405	26.6%	\$273,710	28.2%	\$305,550	29.1%	\$330,324	28.3%	\$388,918	32.6%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$570,636</b>	<b>63.4%</b>	<b>\$665,764</b>	<b>68.7%</b>	<b>\$717,485</b>	<b>68.3%</b>	<b>\$768,071</b>	<b>65.8%</b>	<b>\$779,218</b>	<b>65.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$86,124	9.6%	\$126,960	13.1%	\$162,583	15.5%	\$193,891	16.6%	\$251,766	21.1%
Non Operational	\$0	NA	\$242,599	27.0%	\$176,788	18.2%	\$170,683	16.2%	\$205,486	17.6%	\$163,573	13.7%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$328,723</b>	<b>36.6%</b>	<b>\$303,748</b>	<b>31.3%</b>	<b>\$333,265</b>	<b>31.7%</b>	<b>\$399,377</b>	<b>34.2%</b>	<b>\$415,340</b>	<b>34.8%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$899,359</b>	<b>\$969,512</b>	<b>\$1,050,750</b>	<b>\$1,167,448</b>	<b>\$1,194,558</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

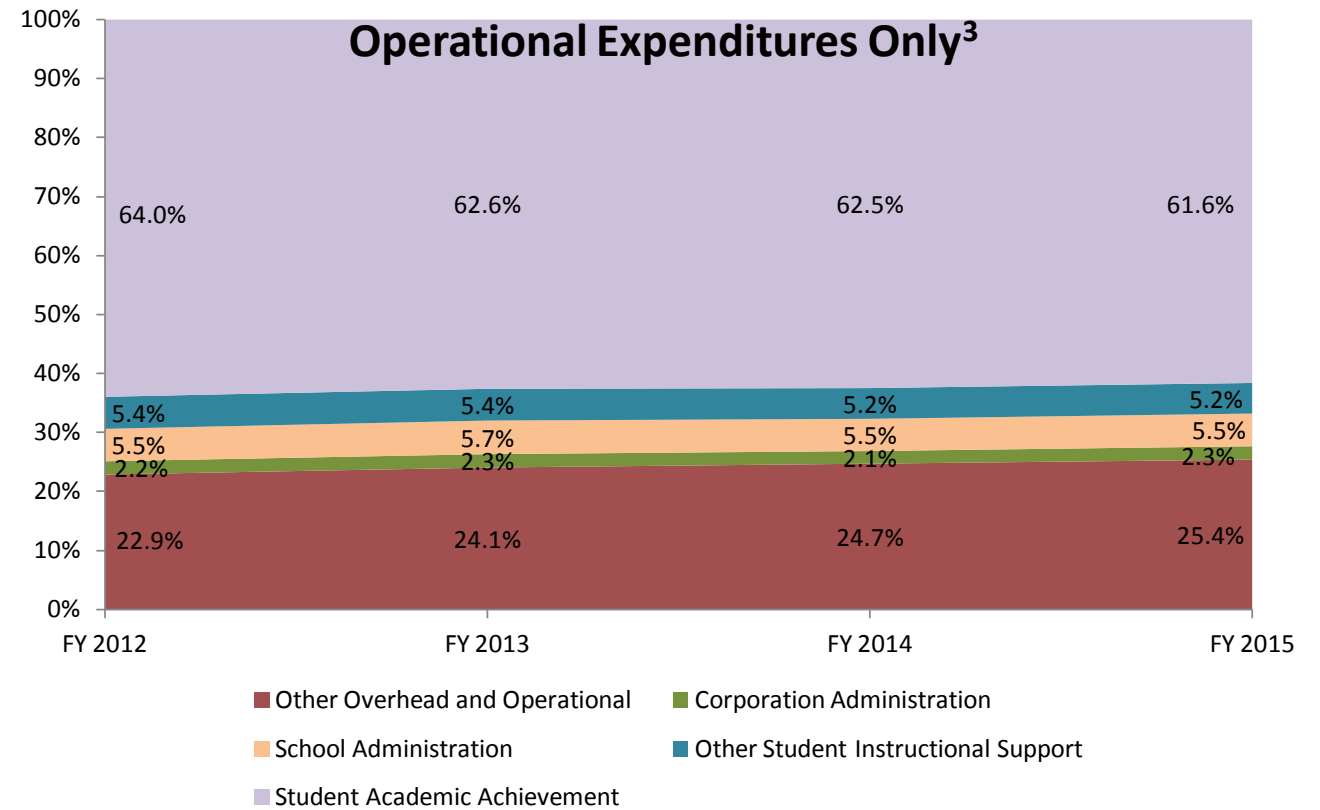
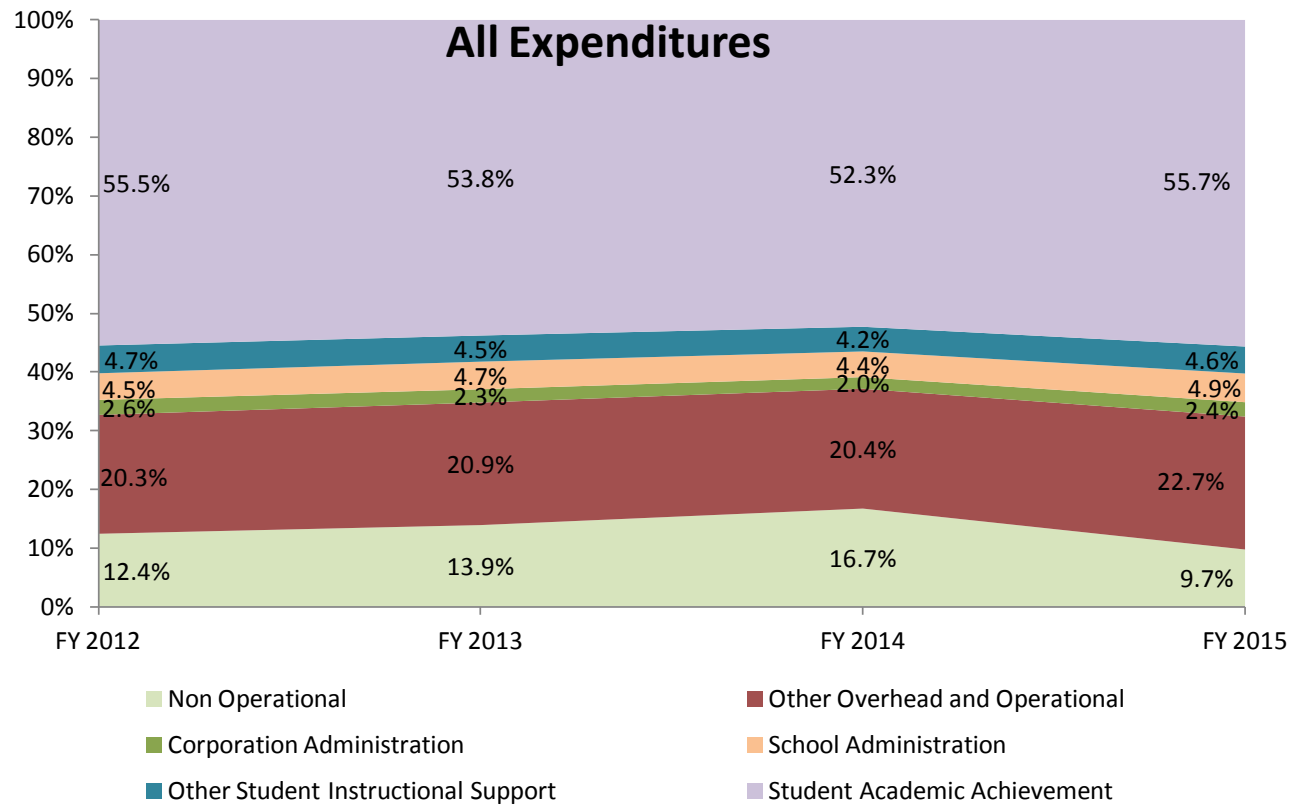
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Huntington Co Com Sch Corp (3625)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$31,289,179	56.7%	\$31,097,576	53.5%	\$30,778,827	55.5%	\$28,398,418	53.8%	\$28,754,512	52.3%	\$27,426,748	55.7%
Student Instructional Support	\$4,587,625	8.3%	\$5,584,131	9.6%	\$5,144,510	9.3%	\$4,836,707	9.2%	\$4,719,595	8.6%	\$4,677,347	9.5%
<b>Total</b>	<b>\$35,876,804</b>	<b>65.0%</b>	<b>\$36,681,707</b>	<b>63.1%</b>	<b>\$35,923,337</b>	<b>64.8%</b>	<b>\$33,235,125</b>	<b>62.9%</b>	<b>\$33,474,108</b>	<b>60.9%</b>	<b>\$32,104,096</b>	<b>65.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$10,726,500	19.4%	\$13,029,130	22.4%	\$12,658,297	22.8%	\$12,224,508	23.2%	\$12,321,397	22.4%	\$12,373,083	25.1%
Non Operational	\$8,620,742	15.6%	\$8,397,106	14.5%	\$6,890,664	12.4%	\$7,340,467	13.9%	\$9,191,283	16.7%	\$4,797,726	9.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$19,347,242</b>	<b>35.0%</b>	<b>\$21,426,236</b>	<b>36.9%</b>	<b>\$19,548,961</b>	<b>35.2%</b>	<b>\$19,564,976</b>	<b>37.1%</b>	<b>\$21,512,680</b>	<b>39.1%</b>	<b>\$17,170,809</b>	<b>34.8%</b>

<b>Grand Total</b>	<b>\$55,224,047</b>	<b>\$58,107,944</b>	<b>\$55,472,298</b>	<b>\$52,800,101</b>	<b>\$54,986,787</b>	<b>\$49,274,904</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

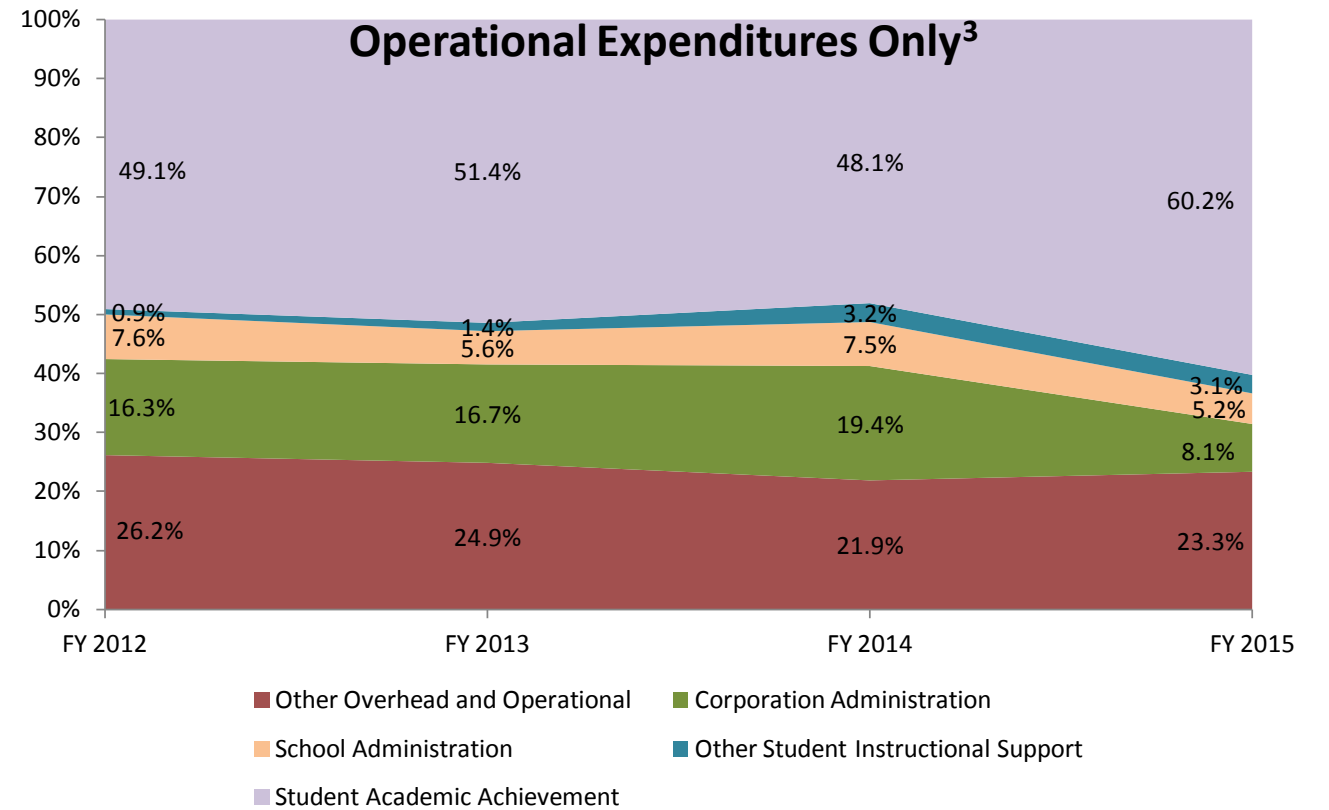
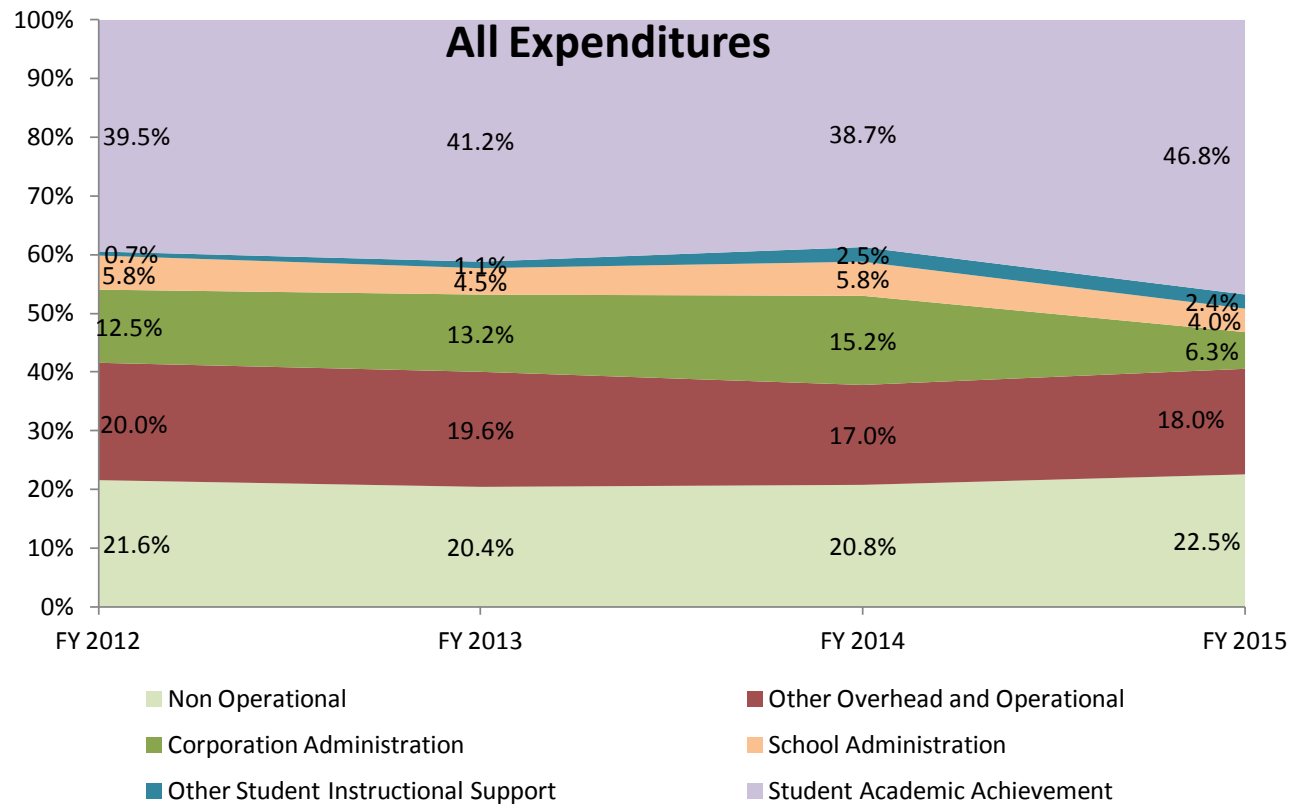
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Imagine Life Sciences Acad - West (9850)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$2,188,362	39.5%	\$2,282,732	41.2%	\$2,286,204	38.7%	\$2,383,009	46.8%
Student Instructional Support	\$0	NA	\$0	NA	\$360,502	6.5%	\$310,808	5.6%	\$490,577	8.3%	\$326,779	6.4%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,548,864</b>	<b>46.0%</b>	<b>\$2,593,541</b>	<b>46.8%</b>	<b>\$2,776,781</b>	<b>47.0%</b>	<b>\$2,709,789</b>	<b>53.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$1,801,199	32.5%	\$1,815,870	32.8%	\$1,902,859	32.2%	\$1,234,937	24.2%
Non Operational	\$0	NA	\$0	NA	\$1,195,417	21.6%	\$1,131,167	20.4%	\$1,225,789	20.8%	\$1,148,222	22.5%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,996,616</b>	<b>54.0%</b>	<b>\$2,947,037</b>	<b>53.2%</b>	<b>\$3,128,647</b>	<b>53.0%</b>	<b>\$2,383,159</b>	<b>46.8%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,545,480</b>	<b>\$5,540,577</b>	<b>\$5,905,428</b>	<b>\$5,092,948</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

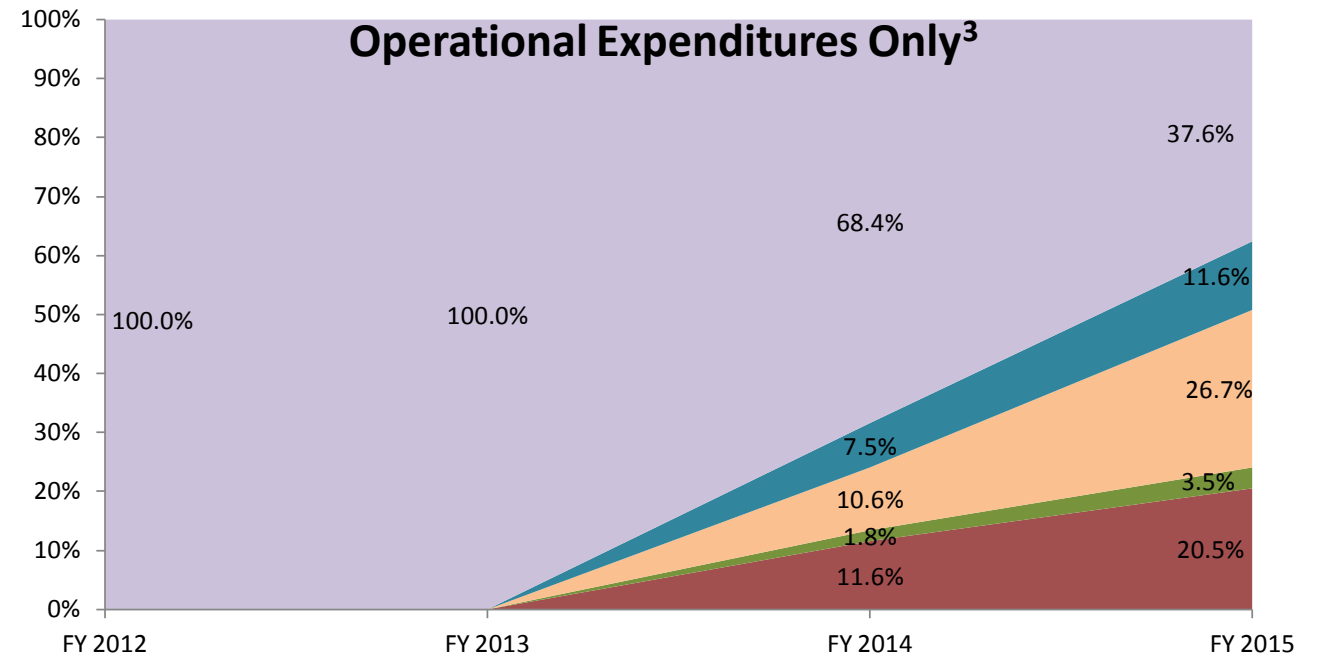
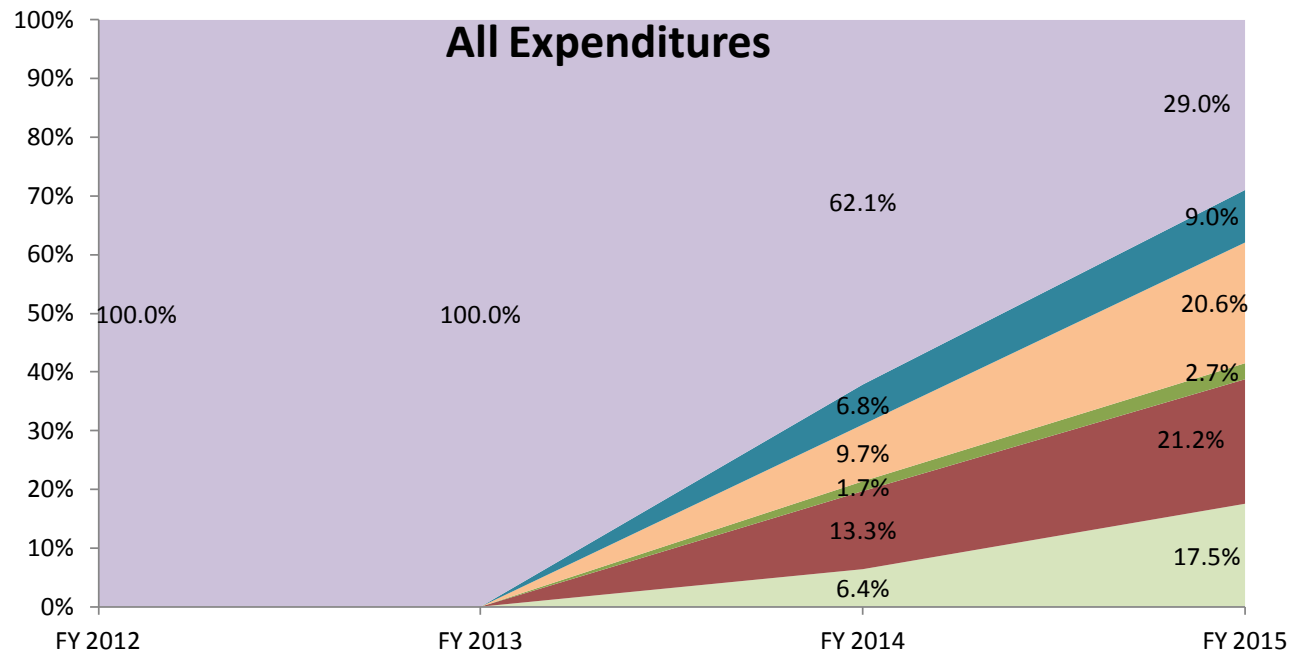
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**IN Acad for Sci Math Humanities (9625)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$7,284,199	100.0%	\$7,633,780	100.0%	\$5,142,518	62.1%	\$2,546,235	29.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$1,365,066	16.5%	\$2,595,546	29.5%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$7,284,199</b>	<b>100.0%</b>	<b>\$7,633,780</b>	<b>100.0%</b>	<b>\$6,507,584</b>	<b>78.6%</b>	<b>\$5,141,781</b>	<b>58.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$1,240,110	15.0%	\$2,104,871	24.0%
Non Operational	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$528,473	6.4%	\$1,541,300	17.5%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,768,583</b>	<b>21.4%</b>	<b>\$3,646,171</b>	<b>41.5%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,284,199</b>	<b>\$7,633,780</b>	<b>\$8,276,167</b>	<b>\$8,787,952</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indiana Achievement Academy (9435)**

<b>Instructional Expenditures</b>												
	<b>FY 2006<sup>1</sup></b>		<b>FY 2009<sup>2</sup></b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015</b>	
	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$122,395	63.7%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$6,518	3.4%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$128,912</b>	<b>67.1%</b>

<b>Non Instructional Expenditures</b>												
	<b>FY 2006<sup>1</sup></b>		<b>FY 2009<sup>2</sup></b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015</b>	
	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$33,127	17.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$30,000	15.6%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$63,127</b>	<b>32.9%</b>

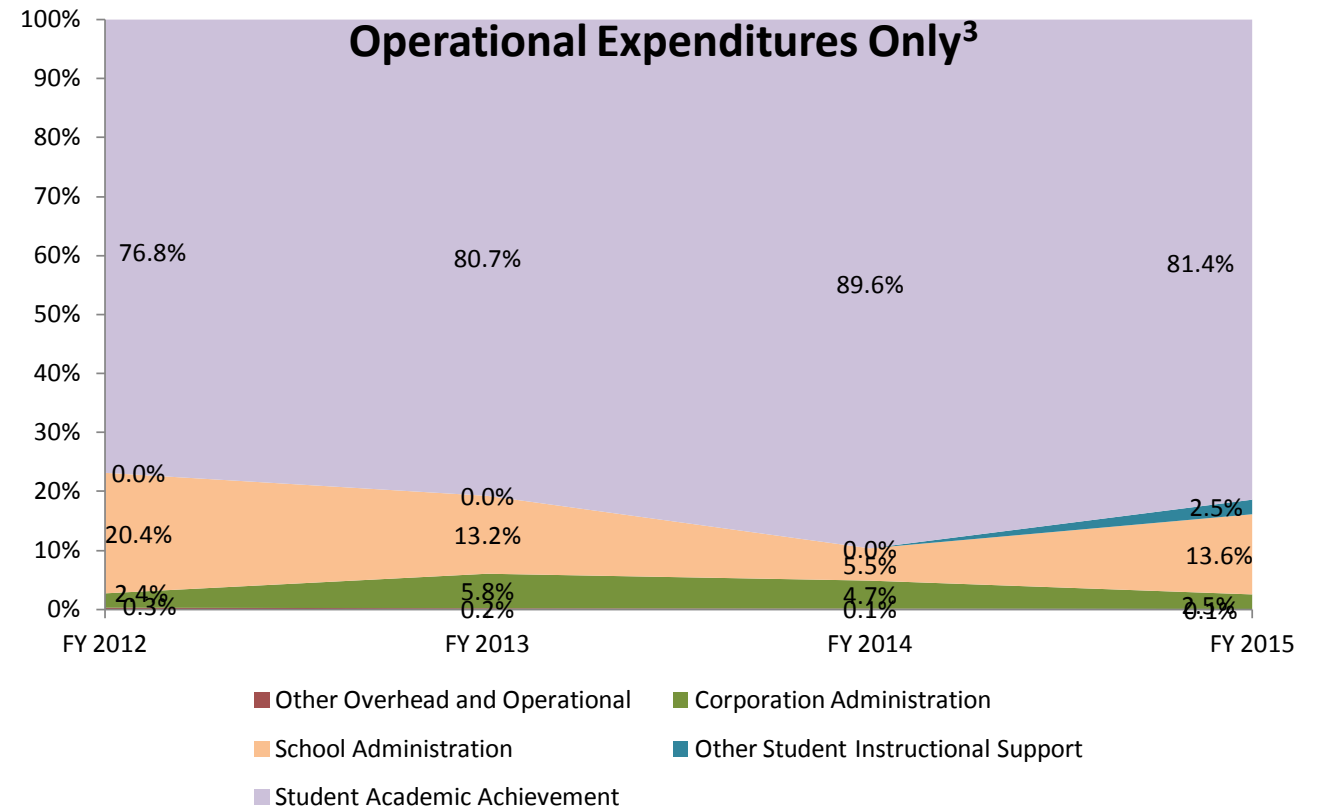
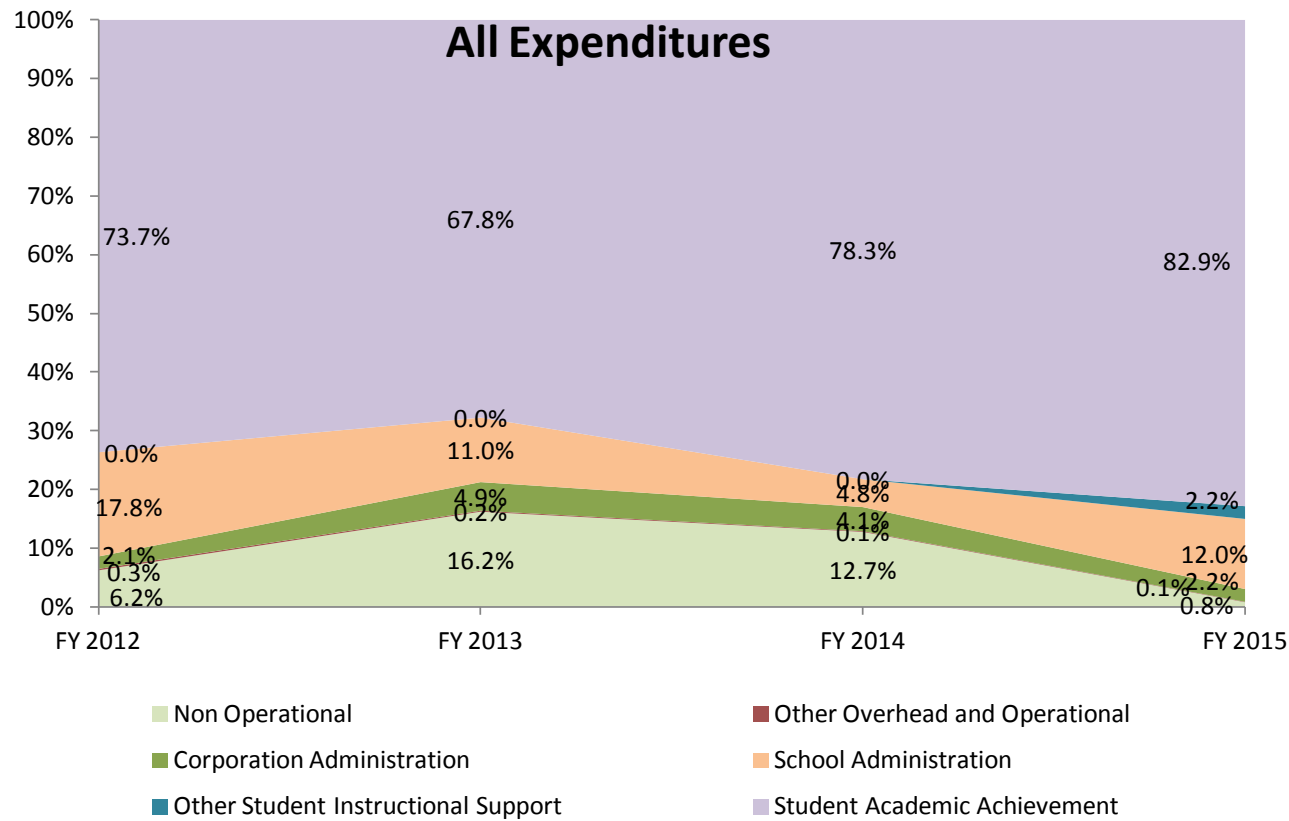
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$192,039</b>	
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**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indiana Connections Academy (9905)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$5,193,497	73.7%	\$8,109,795	67.8%	\$12,787,345	78.3%	\$17,266,718	82.9%
Student Instructional Support	\$0	NA	\$0	NA	\$1,252,308	17.8%	\$1,316,021	11.0%	\$776,101	4.8%	\$2,943,373	14.1%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$6,445,805</b>	<b>91.4%</b>	<b>\$9,425,816</b>	<b>78.8%</b>	<b>\$13,563,446</b>	<b>83.0%</b>	<b>\$20,210,091</b>	<b>97.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$166,860	2.4%	\$603,182	5.0%	\$691,738	4.2%	\$466,922	2.2%
Non Operational	\$0	NA	\$0	NA	\$435,807	6.2%	\$1,936,491	16.2%	\$2,080,492	12.7%	\$157,822	0.8%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$602,667</b>	<b>8.6%</b>	<b>\$2,539,673</b>	<b>21.2%</b>	<b>\$2,772,230</b>	<b>17.0%</b>	<b>\$624,744</b>	<b>3.0%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,048,473</b>	<b>\$11,965,489</b>	<b>\$16,335,675</b>	<b>\$20,834,835</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

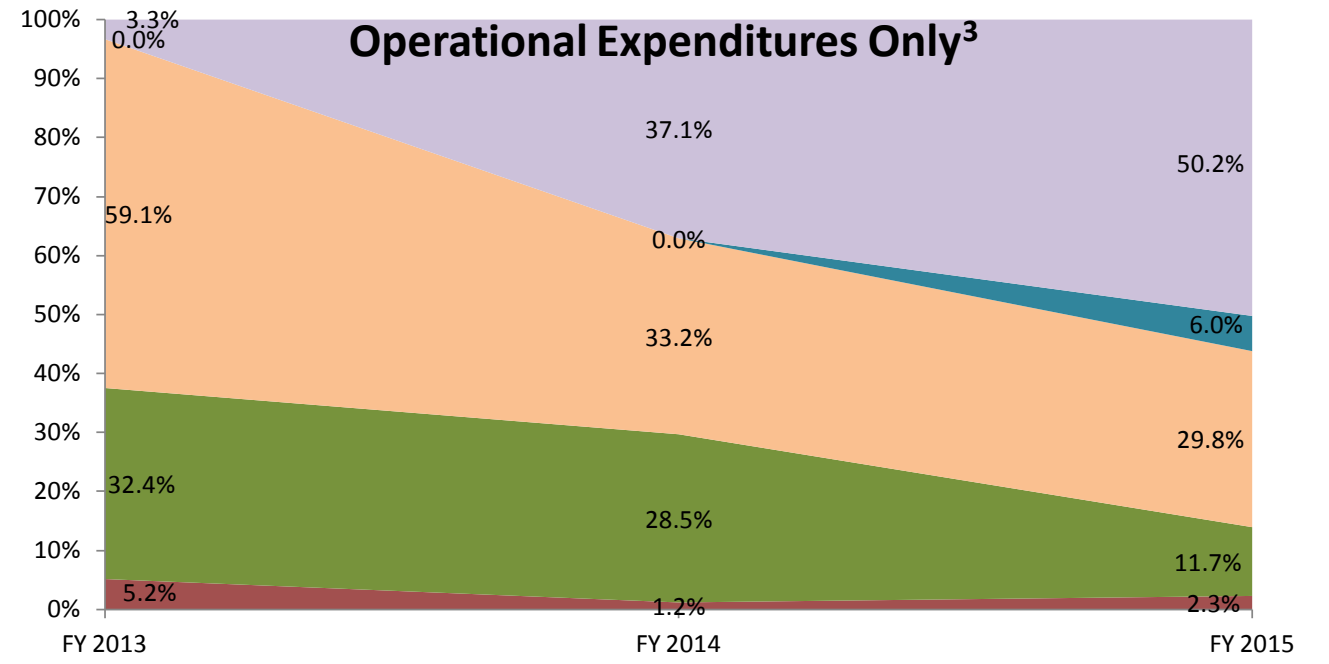
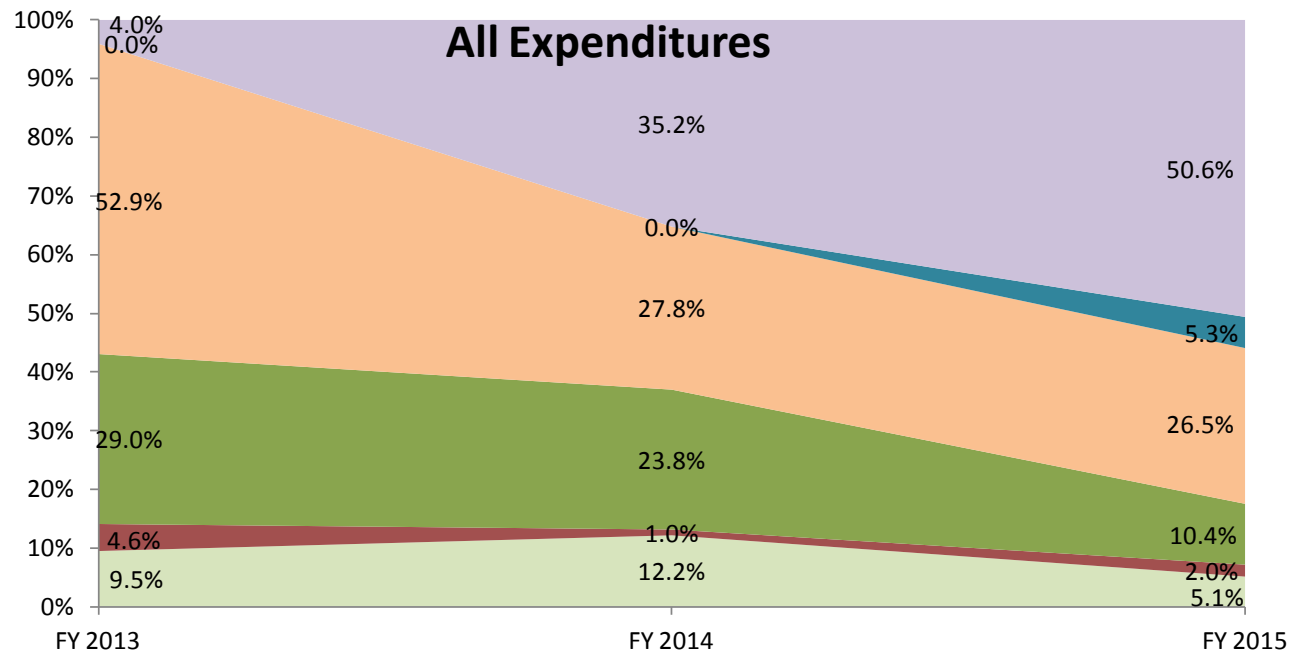


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indiana Cyber Charter Sch Inc (9765)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$17,559	4.0%	\$834,934	35.2%	\$1,415,264	50.6%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$229,711	52.9%	\$658,523	27.8%	\$890,620	31.9%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$247,270</b>	<b>56.9%</b>	<b>\$1,493,457</b>	<b>63.0%</b>	<b>\$2,305,884</b>	<b>82.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$145,789	33.6%	\$588,544	24.8%	\$346,935	12.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$41,161	9.5%	\$288,098	12.2%	\$143,188	5.1%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$186,950</b>	<b>43.1%</b>	<b>\$876,642</b>	<b>37.0%</b>	<b>\$490,123</b>	<b>17.5%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,220</b>	<b>\$2,370,099</b>	<b>\$2,796,007</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

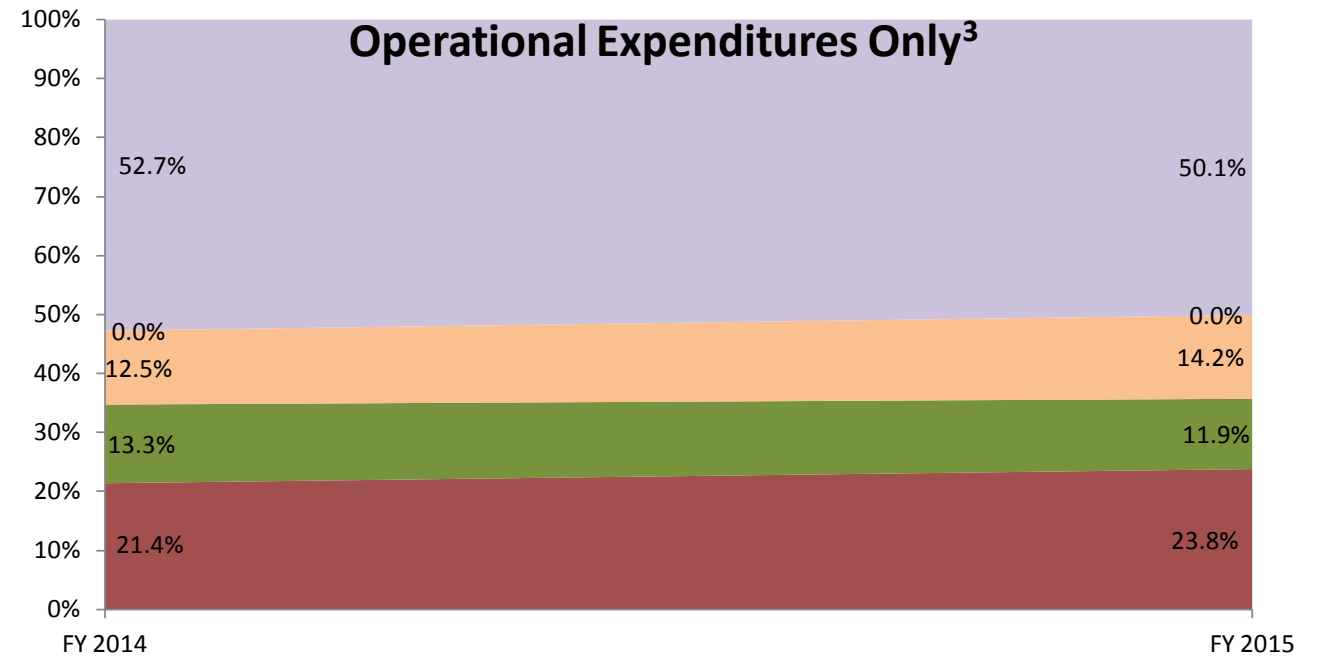
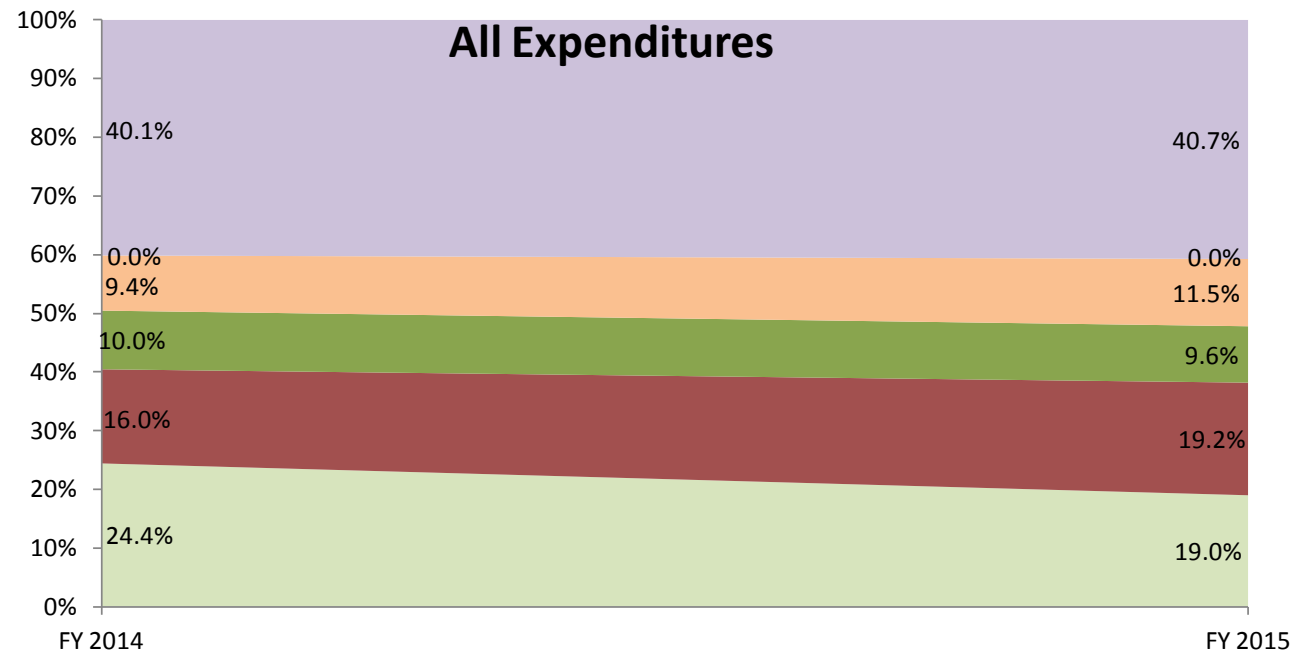
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indiana Math and Science Acad South (9375)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$965,552	40.1%	\$1,075,058	40.7%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$226,069	9.4%	\$302,578	11.5%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,191,621</b>	<b>49.5%</b>	<b>\$1,377,636</b>	<b>52.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$626,438	26.0%	\$760,193	28.8%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$587,284	24.4%	\$501,015	19.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,213,722</b>	<b>50.5%</b>	<b>\$1,261,207</b>	<b>47.8%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,405,343</b>	<b>\$2,638,843</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

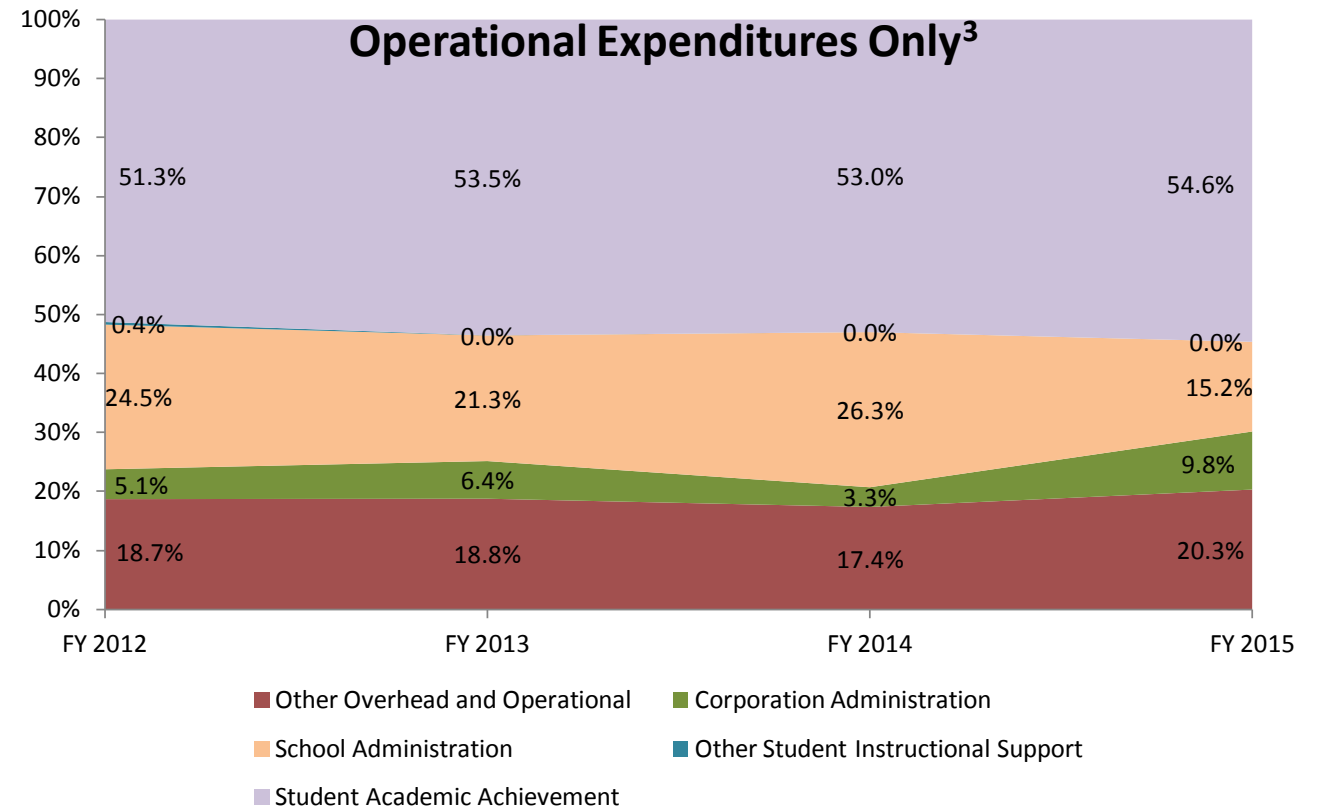
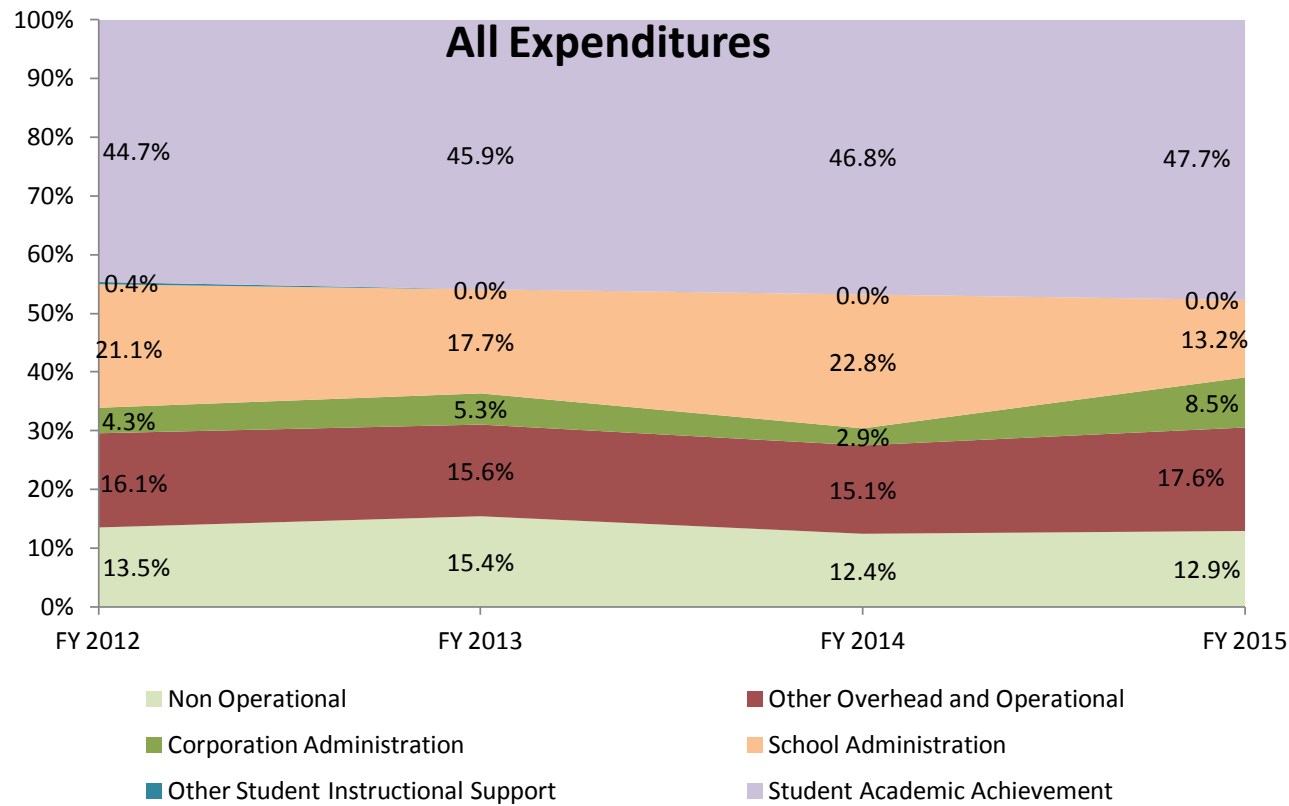
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indiana Math and Science Academy (9785)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$827,251	32.8%	\$2,187,362	44.7%	\$2,174,943	45.9%	\$2,385,276	46.8%	\$2,182,514	47.7%
Student Instructional Support	\$0	NA	\$490,477	19.5%	\$1,049,991	21.4%	\$840,857	17.7%	\$1,163,372	22.8%	\$603,539	13.2%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,317,728</b>	<b>52.3%</b>	<b>\$3,237,353</b>	<b>66.1%</b>	<b>\$3,015,800</b>	<b>63.7%</b>	<b>\$3,548,648</b>	<b>69.6%</b>	<b>\$2,786,053</b>	<b>60.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$549,523	21.8%	\$999,311	20.4%	\$992,138	20.9%	\$915,861	18.0%	\$1,197,233	26.2%
Non Operational	\$0	NA	\$652,691	25.9%	\$660,963	13.5%	\$729,993	15.4%	\$633,070	12.4%	\$589,789	12.9%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,202,214</b>	<b>47.7%</b>	<b>\$1,660,274</b>	<b>33.9%</b>	<b>\$1,722,131</b>	<b>36.3%</b>	<b>\$1,548,931</b>	<b>30.4%</b>	<b>\$1,787,022</b>	<b>39.1%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$2,519,942</b>	<b>\$4,897,627</b>	<b>\$4,737,931</b>	<b>\$5,097,579</b>	<b>\$4,573,075</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

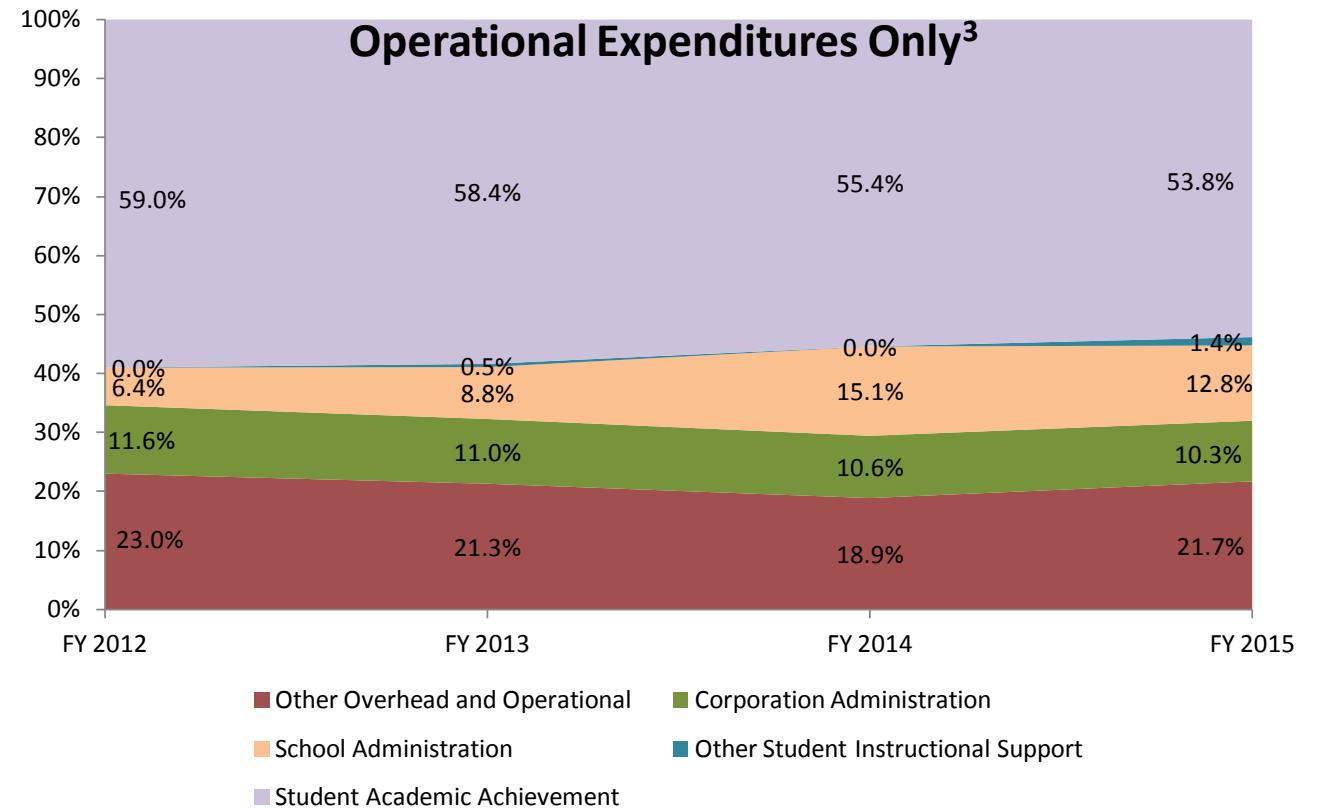
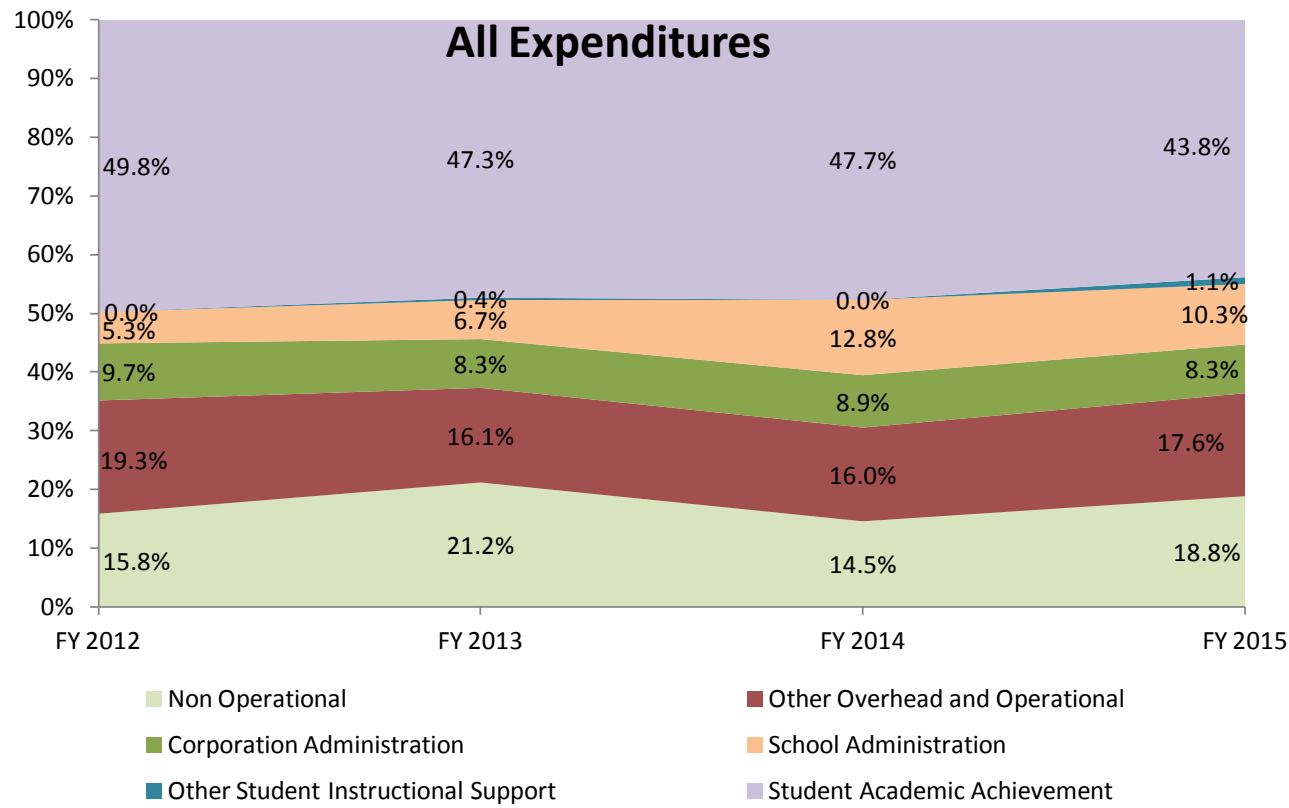
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indiana Math Science Academy North (9895)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,698,586	49.8%	\$2,327,136	47.3%	\$2,218,622	47.7%	\$2,612,557	43.8%
Student Instructional Support	\$0	NA	\$0	NA	\$182,273	5.3%	\$347,761	7.1%	\$596,040	12.8%	\$683,551	11.5%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,880,858</b>	<b>55.1%</b>	<b>\$2,674,897</b>	<b>54.4%</b>	<b>\$2,814,662</b>	<b>60.5%</b>	<b>\$3,296,108</b>	<b>55.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$990,908	29.0%	\$1,202,051	24.4%	\$1,158,260	24.9%	\$1,541,122	25.9%
Non Operational	\$0	NA	\$0	NA	\$540,020	15.8%	\$1,040,595	21.2%	\$676,005	14.5%	\$1,121,364	18.8%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,530,927</b>	<b>44.9%</b>	<b>\$2,242,646</b>	<b>45.6%</b>	<b>\$1,834,265</b>	<b>39.5%</b>	<b>\$2,662,486</b>	<b>44.7%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,411,786</b>	<b>\$4,917,542</b>	<b>\$4,648,927</b>	<b>\$5,958,594</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

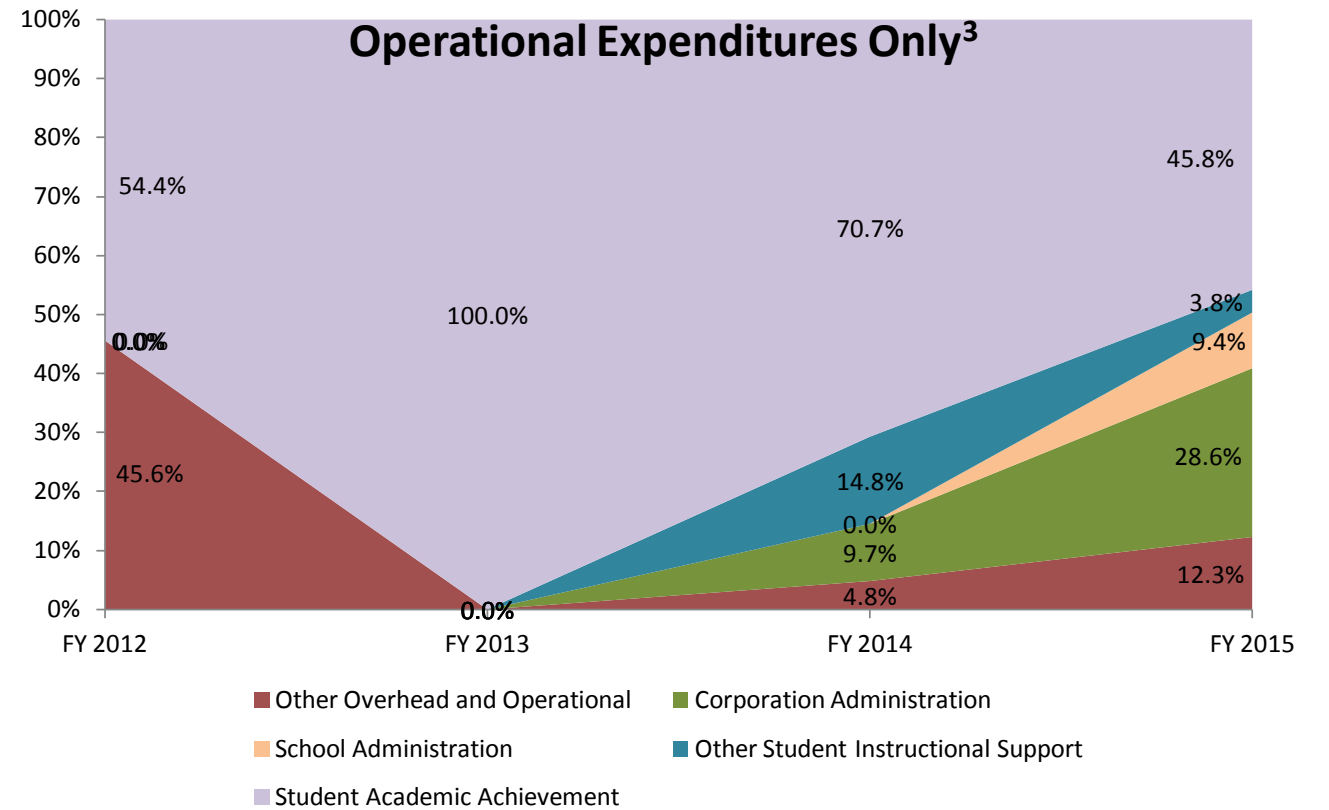
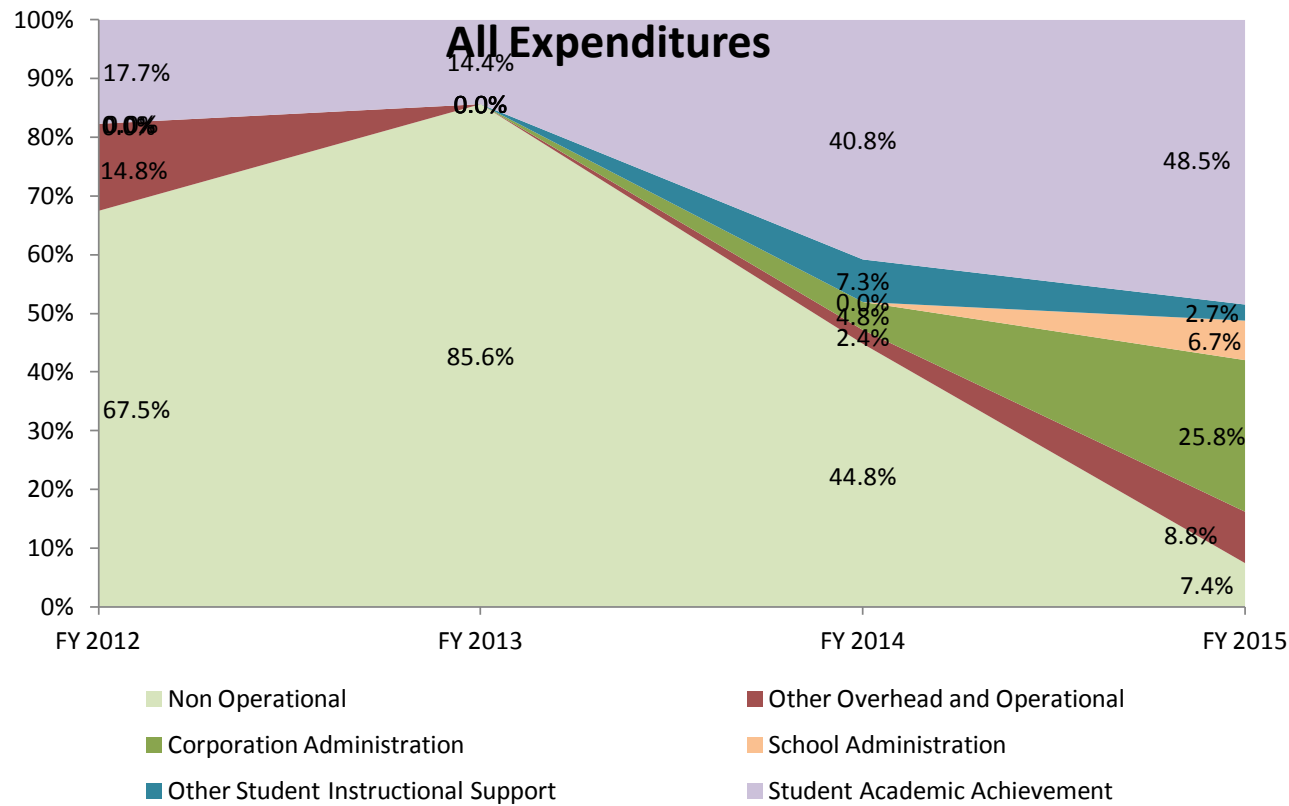
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indiana Virtual School (9890)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$4,680	17.7%	\$23,671	14.4%	\$197,872	40.8%	\$1,684,652	48.5%
Student Instructional Support	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$35,150	7.3%	\$329,206	9.5%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$4,680</b>	<b>17.7%</b>	<b>\$23,671</b>	<b>14.4%</b>	<b>\$233,022</b>	<b>48.1%</b>	<b>\$2,013,857</b>	<b>58.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$3,922	14.8%	\$0	0.0%	\$34,539	7.1%	\$1,201,668	34.6%
Non Operational	\$0	NA	\$0	NA	\$17,833	67.5%	\$141,251	85.6%	\$217,202	44.8%	\$257,613	7.4%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$21,755</b>	<b>82.3%</b>	<b>\$141,251</b>	<b>85.6%</b>	<b>\$251,741</b>	<b>51.9%</b>	<b>\$1,459,281</b>	<b>42.0%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,435</b>	<b>\$164,922</b>	<b>\$484,762</b>	<b>\$3,473,138</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

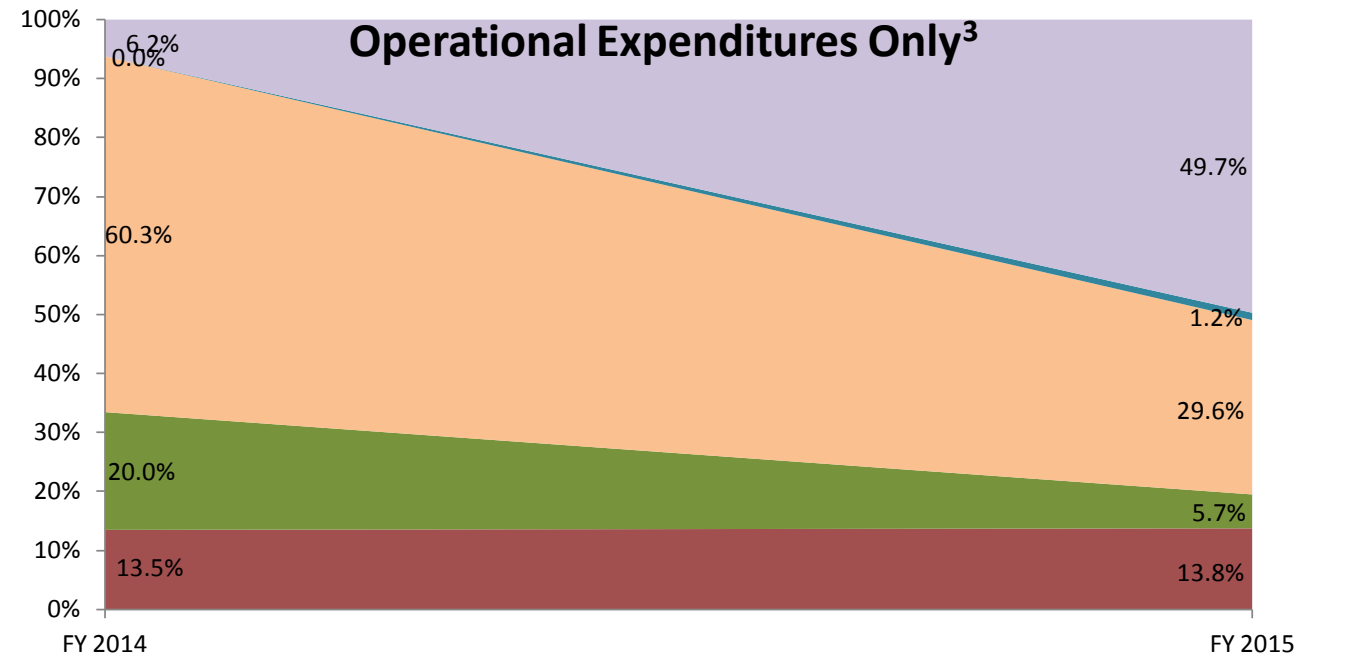
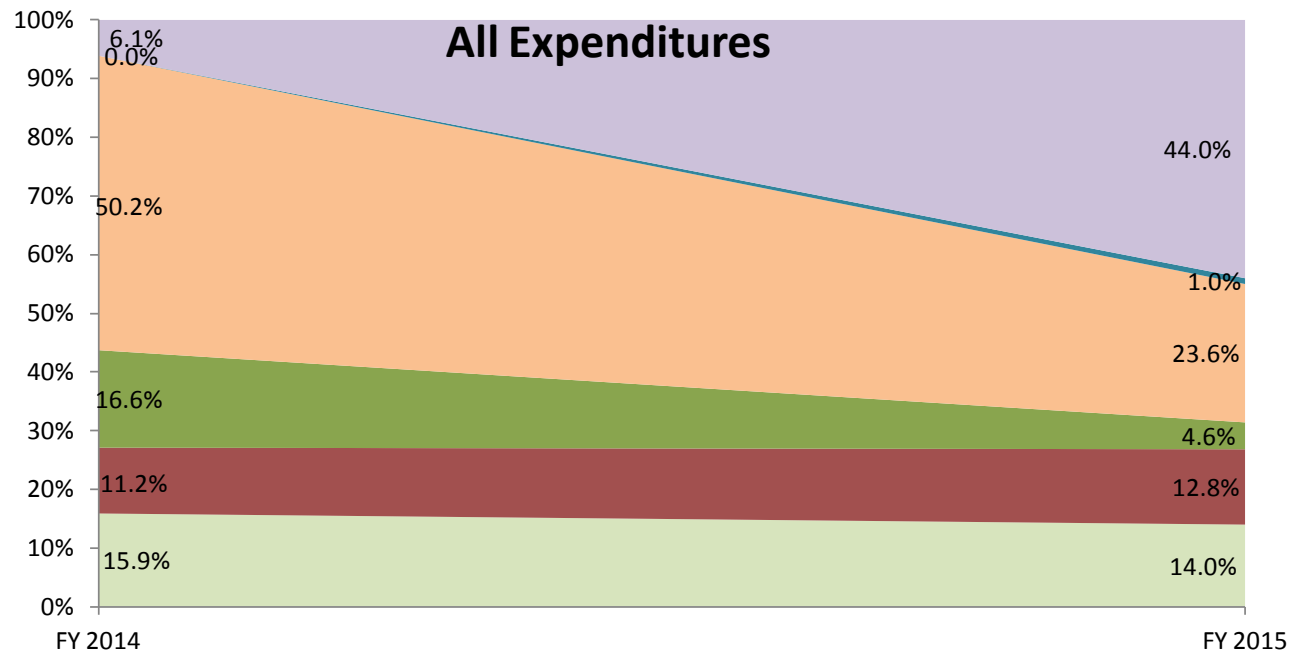
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indianapolis Acad of Excel -Chng Fnd Aca (9780)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$7,154	6.1%	\$515,991	44.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$58,969	50.2%	\$288,059	24.6%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$66,123</b>	<b>56.3%</b>	<b>\$804,050</b>	<b>68.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$32,700	27.8%	\$204,257	17.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$18,653	15.9%	\$163,914	14.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$51,354</b>	<b>43.7%</b>	<b>\$368,171</b>	<b>31.4%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,477</b>	<b>\$1,172,221</b>
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- Non Operational
  - Corporation Administration
  - Other Student Instructional Support
- Other Overhead and Operational
  - School Administration
  - Student Academic Achievement
- Other Overhead and Operational
  - School Administration
  - Student Academic Achievement
- Corporation Administration
  - Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

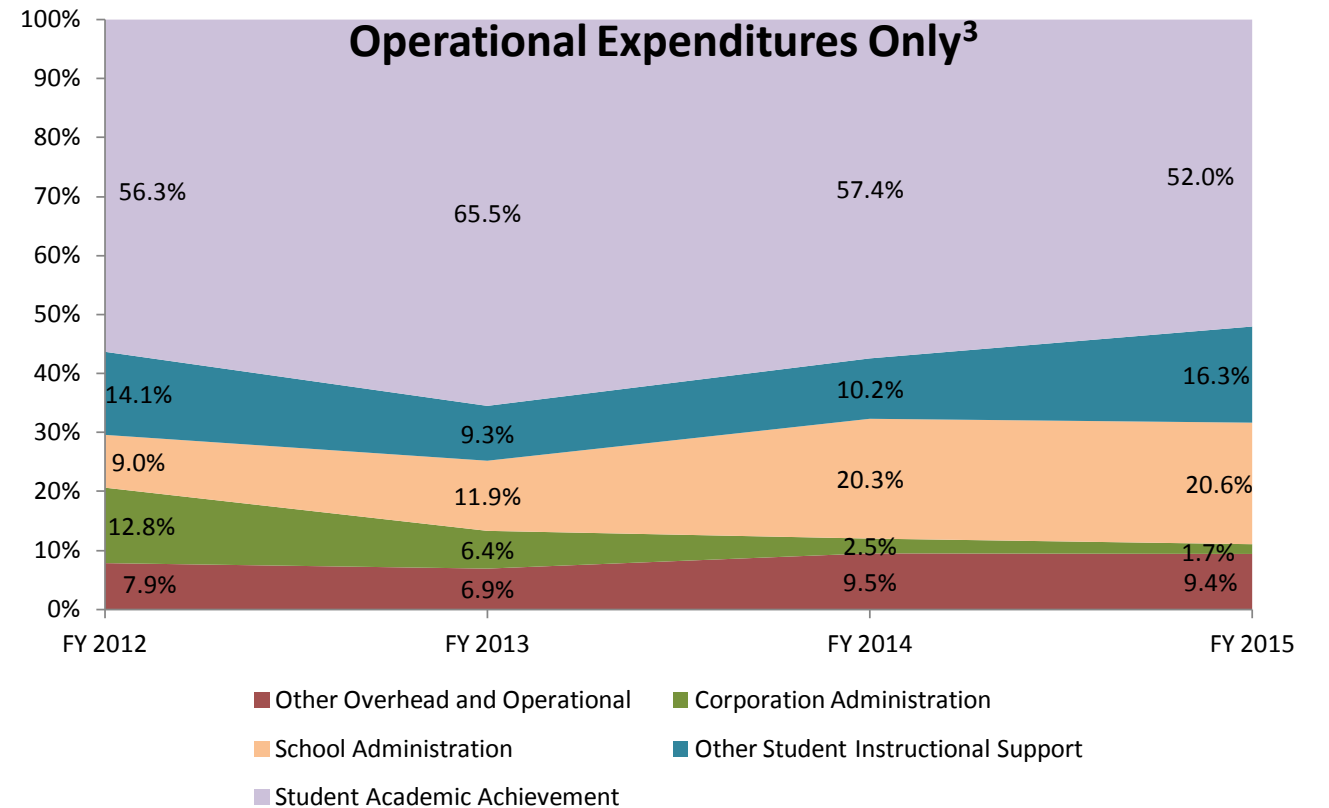
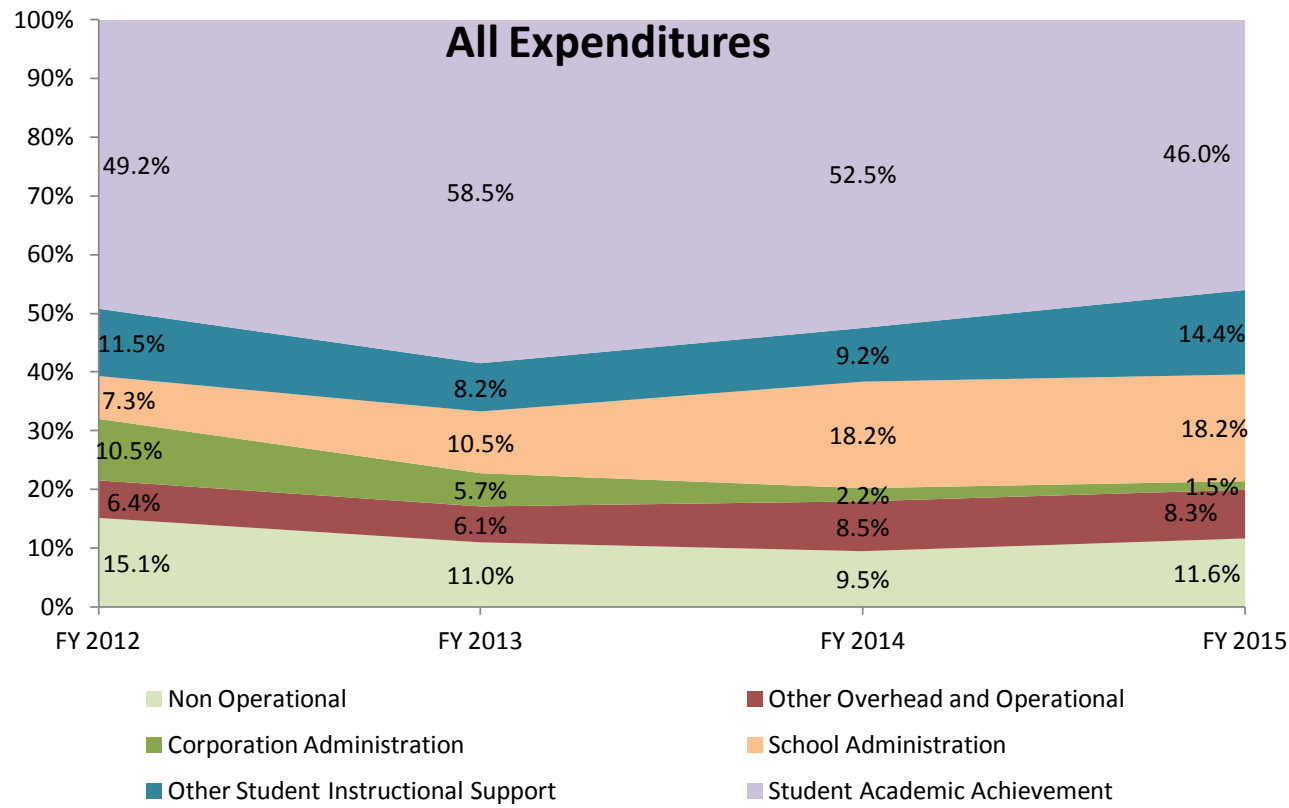
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indianapolis Metropolitan High School (9670)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$890,709	45.4%	\$1,827,389	44.5%	\$3,013,138	49.2%	\$3,281,039	58.5%	\$1,678,564	52.5%	\$1,325,183	46.0%
Student Instructional Support	\$383,372	19.6%	\$1,222,133	29.8%	\$1,149,884	18.8%	\$1,051,274	18.7%	\$873,060	27.3%	\$937,988	32.6%
<b>Total</b>	<b>\$1,274,080</b>	<b>65.0%</b>	<b>\$3,049,522</b>	<b>74.3%</b>	<b>\$4,163,023</b>	<b>68.0%</b>	<b>\$4,332,313</b>	<b>77.3%</b>	<b>\$2,551,624</b>	<b>79.8%</b>	<b>\$2,263,172</b>	<b>78.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$221,036	11.3%	\$667,156	16.3%	\$1,033,940	16.9%	\$661,079	11.8%	\$343,344	10.7%	\$281,092	9.8%
Non Operational	\$465,592	23.7%	\$386,961	9.4%	\$926,221	15.1%	\$614,495	11.0%	\$302,296	9.5%	\$334,548	11.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$686,627</b>	<b>35.0%</b>	<b>\$1,054,117</b>	<b>25.7%</b>	<b>\$1,960,161</b>	<b>32.0%</b>	<b>\$1,275,574</b>	<b>22.7%</b>	<b>\$645,640</b>	<b>20.2%</b>	<b>\$615,640</b>	<b>21.4%</b>

<b>Grand Total</b>	<b>\$1,960,707</b>	<b>\$4,103,638</b>	<b>\$6,123,183</b>	<b>\$5,607,886</b>	<b>\$3,197,264</b>	<b>\$2,878,812</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

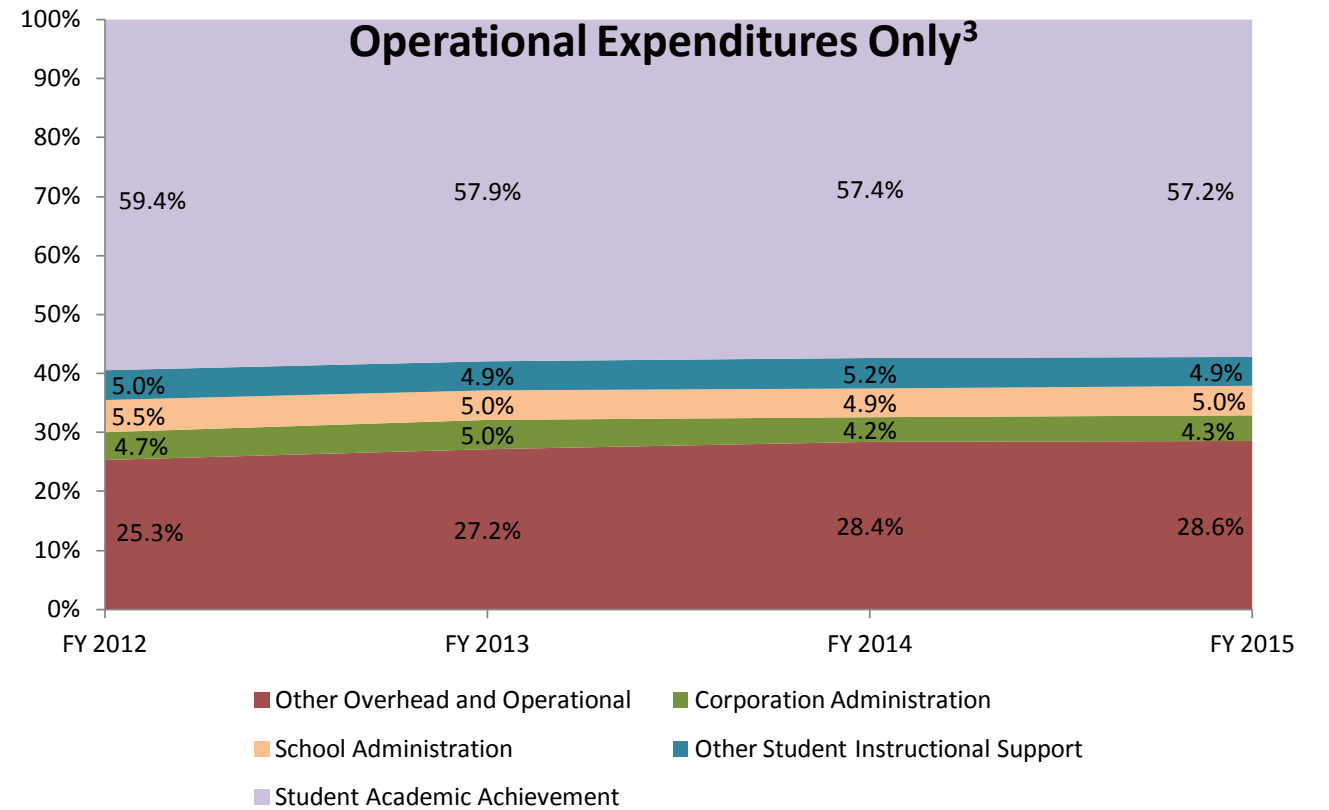
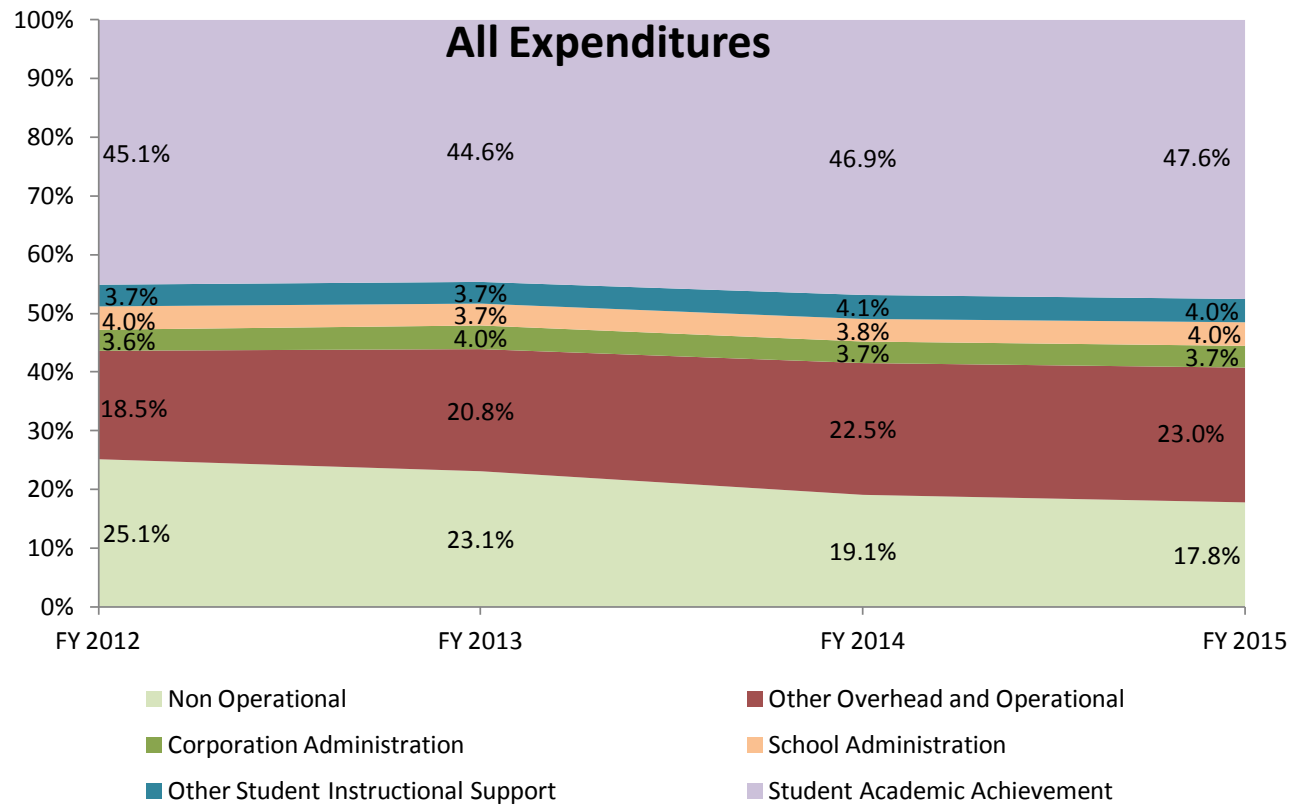


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indianapolis Public Schools (5385)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$270,995,273	54.5%	\$262,567,108	49.5%	\$247,798,655	45.1%	\$216,791,856	44.6%	\$199,396,410	46.9%	\$199,296,377	47.6%
Student Instructional Support	\$37,121,474	7.5%	\$41,200,283	7.8%	\$42,143,433	7.7%	\$36,058,982	7.4%	\$33,769,062	7.9%	\$33,473,398	8.0%
<b>Total</b>	<b>\$308,116,747</b>	<b>62.0%</b>	<b>\$303,767,391</b>	<b>57.3%</b>	<b>\$289,942,088</b>	<b>52.8%</b>	<b>\$252,850,838</b>	<b>52.1%</b>	<b>\$233,165,473</b>	<b>54.8%</b>	<b>\$232,769,776</b>	<b>55.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$108,867,867	21.9%	\$122,467,212	23.1%	\$121,194,762	22.1%	\$120,662,900	24.8%	\$111,172,745	26.1%	\$111,787,639	26.7%
Non Operational	\$80,188,712	16.1%	\$103,879,131	19.6%	\$137,991,579	25.1%	\$112,079,551	23.1%	\$81,084,980	19.1%	\$74,467,586	17.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$189,056,579</b>	<b>38.0%</b>	<b>\$226,346,343</b>	<b>42.7%</b>	<b>\$259,186,341</b>	<b>47.2%</b>	<b>\$232,742,451</b>	<b>47.9%</b>	<b>\$192,257,725</b>	<b>45.2%</b>	<b>\$186,255,225</b>	<b>44.4%</b>

<b>Grand Total</b>	<b>\$497,173,326</b>	<b>\$530,113,735</b>	<b>\$549,128,429</b>	<b>\$485,593,289</b>	<b>\$425,423,197</b>	<b>\$419,025,000</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

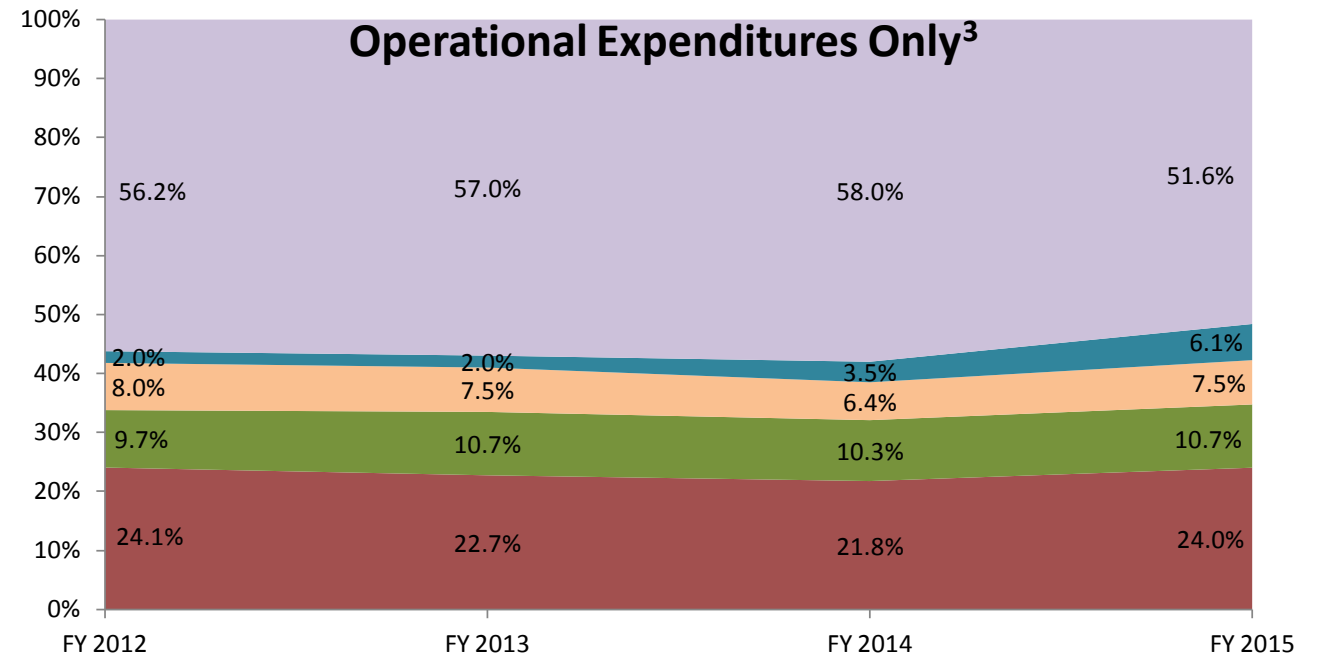
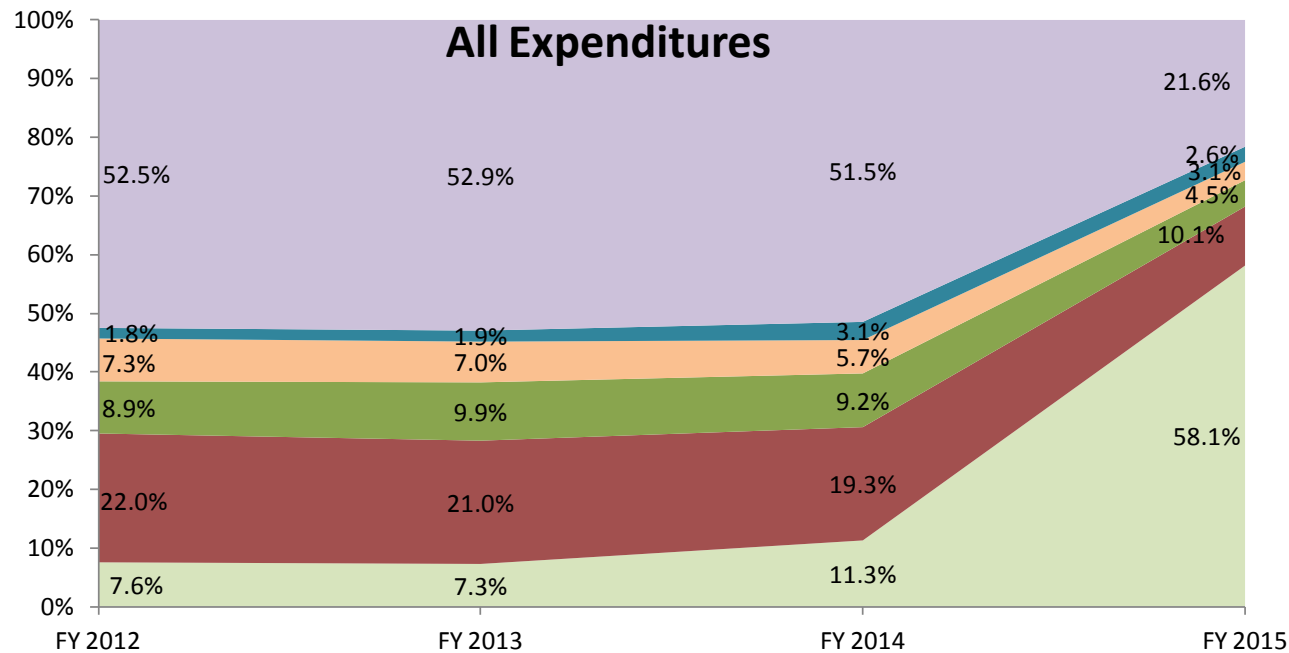
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indpls Lighthouse Charter School (9575)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,080,186	40.7%	\$2,070,489	42.4%	\$3,143,653	52.5%	\$3,209,765	52.9%	\$3,570,705	51.5%	\$5,067,823	21.6%
Student Instructional Support	\$219,477	8.3%	\$343,326	7.0%	\$545,853	9.1%	\$535,013	8.8%	\$609,613	8.8%	\$1,340,023	5.7%
<b>Total</b>	<b>\$1,299,662</b>	<b>48.9%</b>	<b>\$2,413,815</b>	<b>49.4%</b>	<b>\$3,689,506</b>	<b>61.6%</b>	<b>\$3,744,778</b>	<b>61.8%</b>	<b>\$4,180,317</b>	<b>60.2%</b>	<b>\$6,407,846</b>	<b>27.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$814,739	30.7%	\$1,703,778	34.9%	\$1,847,984	30.9%	\$1,876,036	30.9%	\$1,975,181	28.5%	\$3,412,445	14.5%
Non Operational	\$540,894	20.4%	\$771,050	15.8%	\$452,384	7.6%	\$441,168	7.3%	\$783,113	11.3%	\$13,640,018	58.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,355,633</b>	<b>51.1%</b>	<b>\$2,474,827</b>	<b>50.6%</b>	<b>\$2,300,369</b>	<b>38.4%</b>	<b>\$2,317,205</b>	<b>38.2%</b>	<b>\$2,758,294</b>	<b>39.8%</b>	<b>\$17,052,463</b>	<b>72.7%</b>

<b>Grand Total</b>	<b>\$2,655,296</b>	<b>\$4,888,642</b>	<b>\$5,989,875</b>	<b>\$6,061,983</b>	<b>\$6,938,611</b>	<b>\$23,460,309</b>
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■ Non Operational      ■ Other Overhead and Operational  
■ Corporation Administration      ■ School Administration  
■ Other Student Instructional Support      ■ Student Academic Achievement

■ Other Overhead and Operational      ■ Corporation Administration  
■ School Administration      ■ Other Student Instructional Support  
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

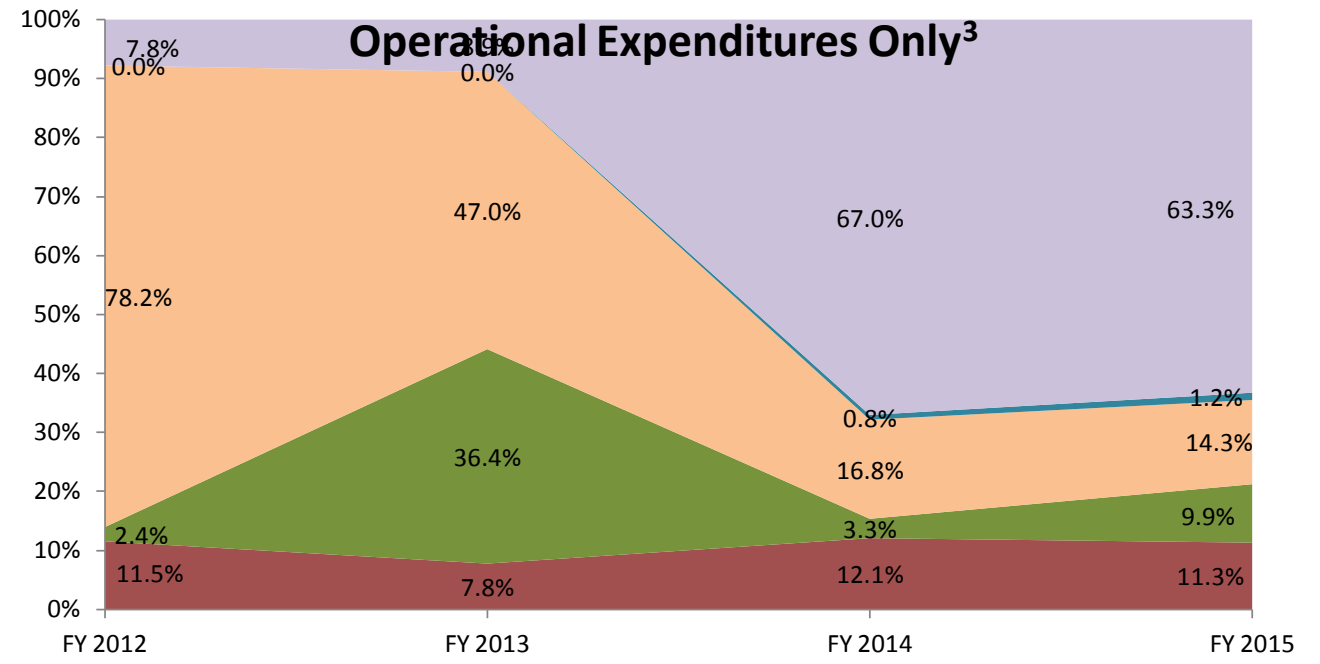
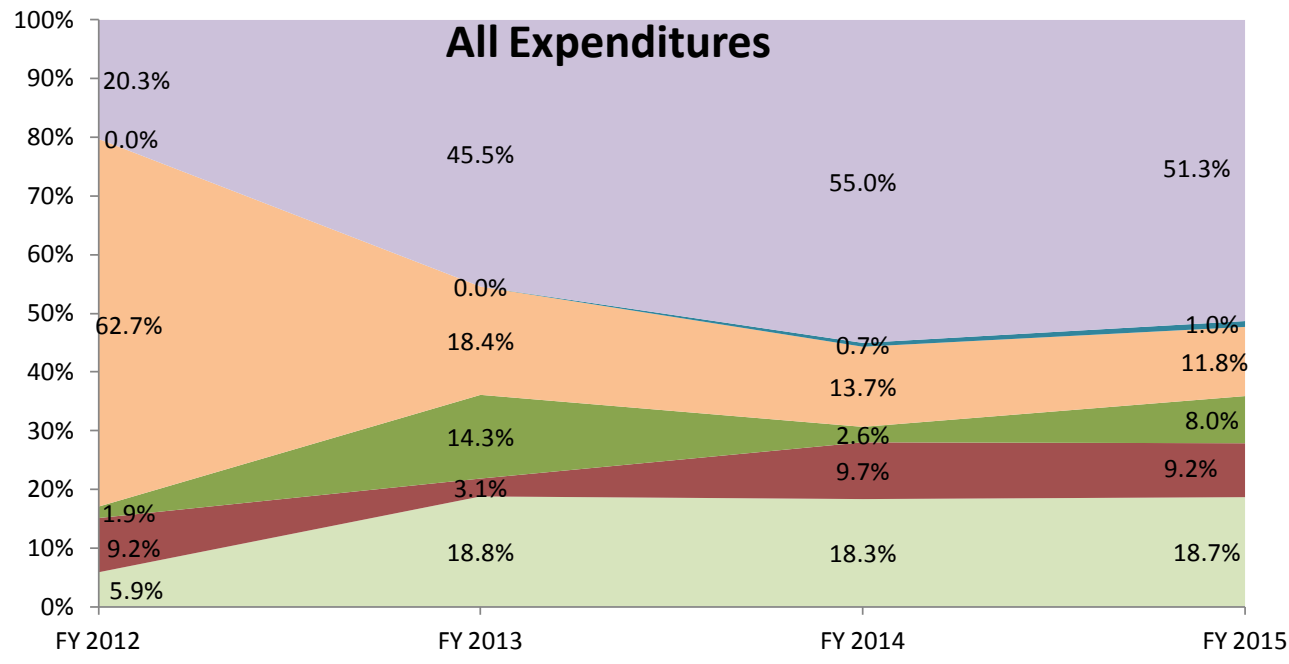
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Inspire Academy (9735)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$5,710	20.3%	\$55,629	45.5%	\$709,796	55.0%	\$808,698	51.3%
Student Instructional Support	\$0	NA	\$0	NA	\$17,662	62.7%	\$22,577	18.4%	\$184,568	14.3%	\$201,584	12.8%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$23,373</b>	<b>83.0%</b>	<b>\$78,206</b>	<b>63.9%</b>	<b>\$894,364</b>	<b>69.4%</b>	<b>\$1,010,282</b>	<b>64.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$3,152	11.2%	\$21,191	17.3%	\$158,696	12.3%	\$271,484	17.2%
Non Operational	\$0	NA	\$0	NA	\$1,650	5.9%	\$22,990	18.8%	\$236,402	18.3%	\$294,070	18.7%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$4,802</b>	<b>17.0%</b>	<b>\$44,181</b>	<b>36.1%</b>	<b>\$395,098</b>	<b>30.6%</b>	<b>\$565,554</b>	<b>35.9%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,175</b>	<b>\$122,388</b>	<b>\$1,289,462</b>	<b>\$1,575,836</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

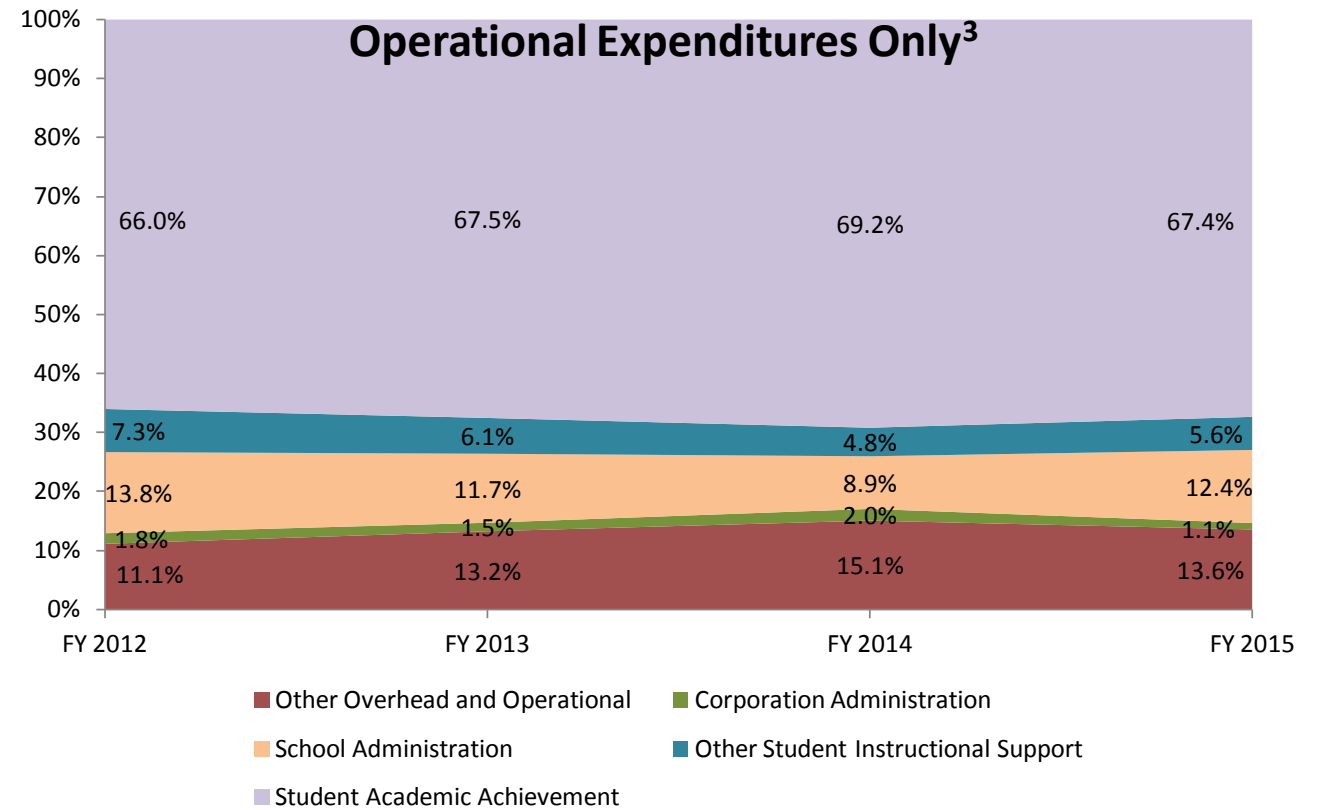
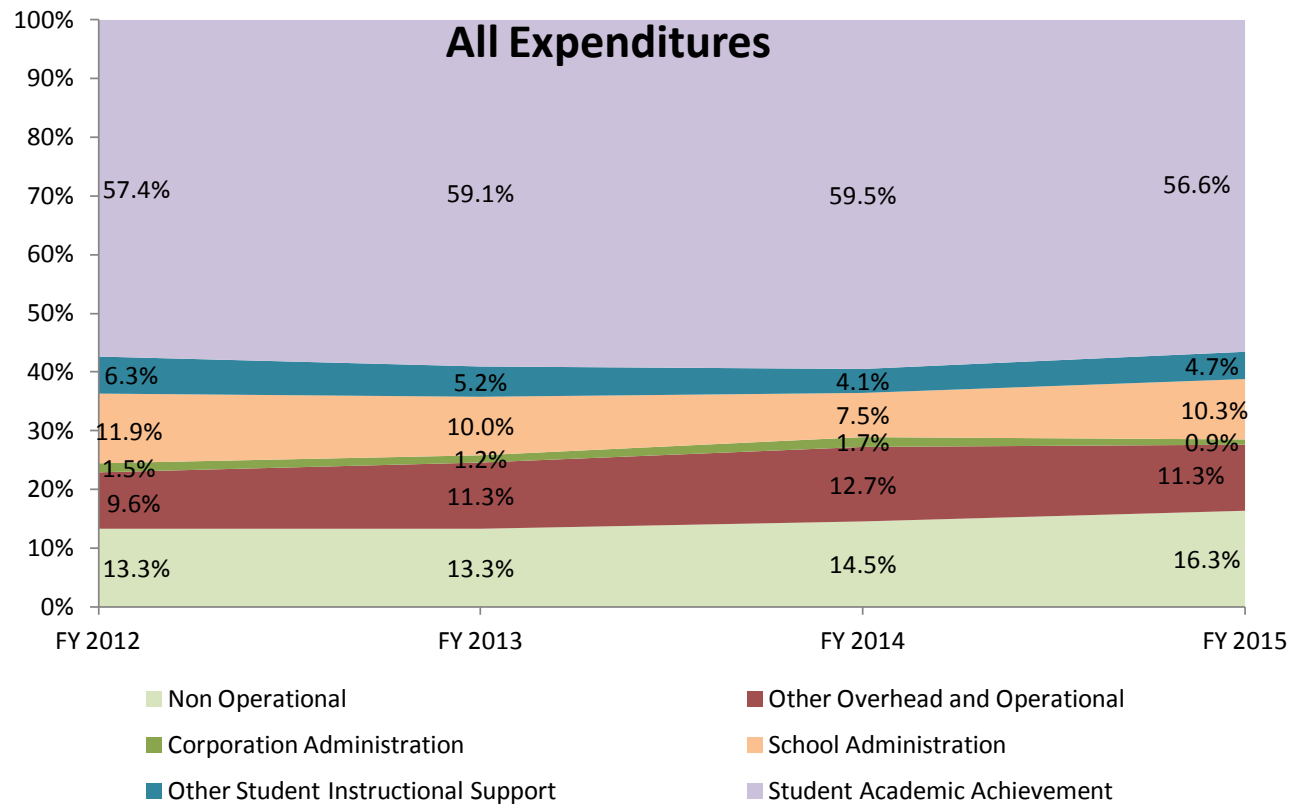
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Irvington Community School (9330)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,853,987	45.5%	\$3,389,097	66.1%	\$4,994,102	57.4%	\$5,162,510	59.1%	\$5,139,667	59.5%	\$5,238,624	56.6%
Student Instructional Support	\$246,875	6.1%	\$465,148	9.1%	\$1,584,249	18.2%	\$1,323,073	15.1%	\$1,003,464	11.6%	\$1,384,239	14.9%
<b>Total</b>	<b>\$2,100,862</b>	<b>51.5%</b>	<b>\$3,854,244</b>	<b>75.2%</b>	<b>\$6,578,351</b>	<b>75.6%</b>	<b>\$6,485,582</b>	<b>74.2%</b>	<b>\$6,143,131</b>	<b>71.1%</b>	<b>\$6,622,863</b>	<b>71.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$383,502	9.4%	\$553,732	10.8%	\$971,244	11.2%	\$1,094,131	12.5%	\$1,242,068	14.4%	\$1,126,050	12.2%
Non Operational	\$1,593,952	39.1%	\$720,122	14.0%	\$1,156,092	13.3%	\$1,160,845	13.3%	\$1,254,747	14.5%	\$1,513,709	16.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,977,454</b>	<b>48.5%</b>	<b>\$1,273,855</b>	<b>24.8%</b>	<b>\$2,127,336</b>	<b>24.4%</b>	<b>\$2,254,976</b>	<b>25.8%</b>	<b>\$2,496,815</b>	<b>28.9%</b>	<b>\$2,639,759</b>	<b>28.5%</b>

<b>Grand Total</b>	<b>\$4,078,316</b>	<b>\$5,128,099</b>	<b>\$8,705,687</b>	<b>\$8,740,559</b>	<b>\$8,639,946</b>	<b>\$9,262,622</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

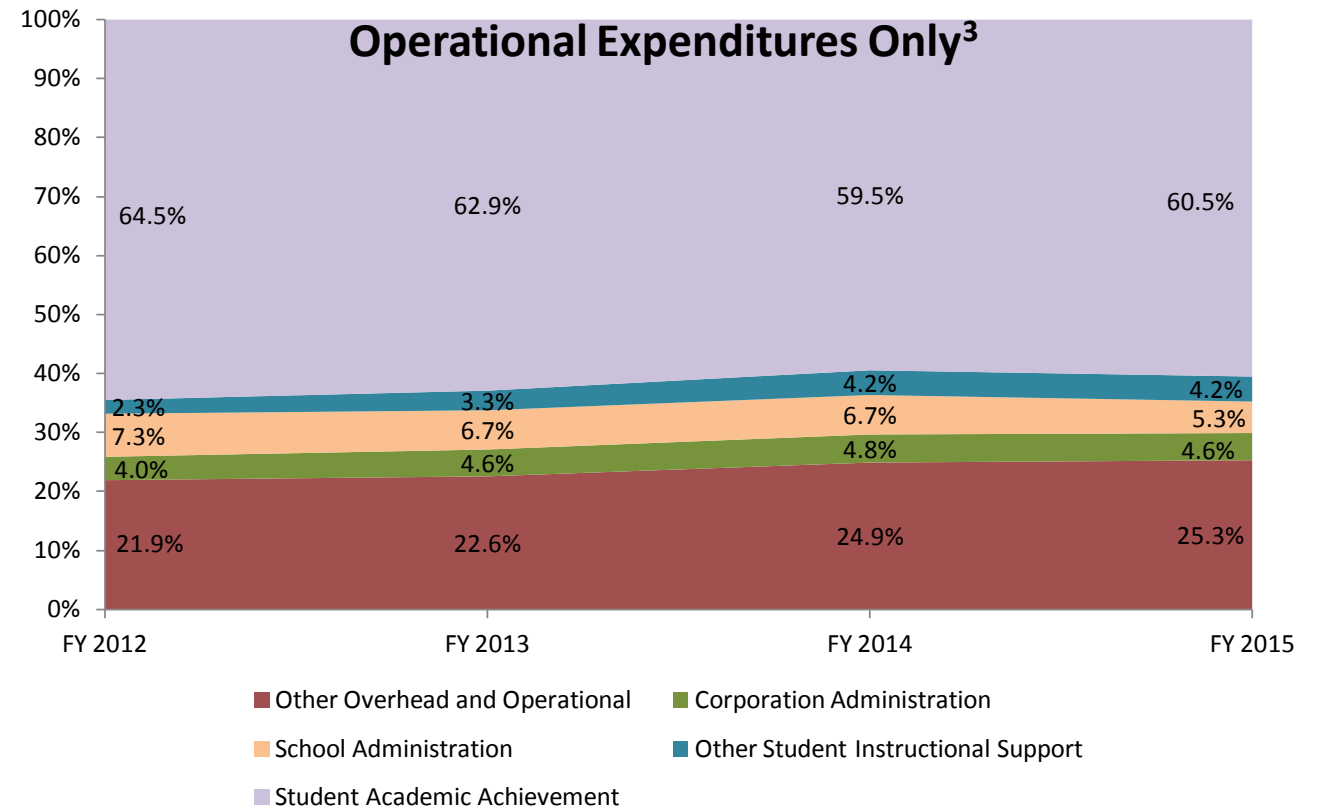
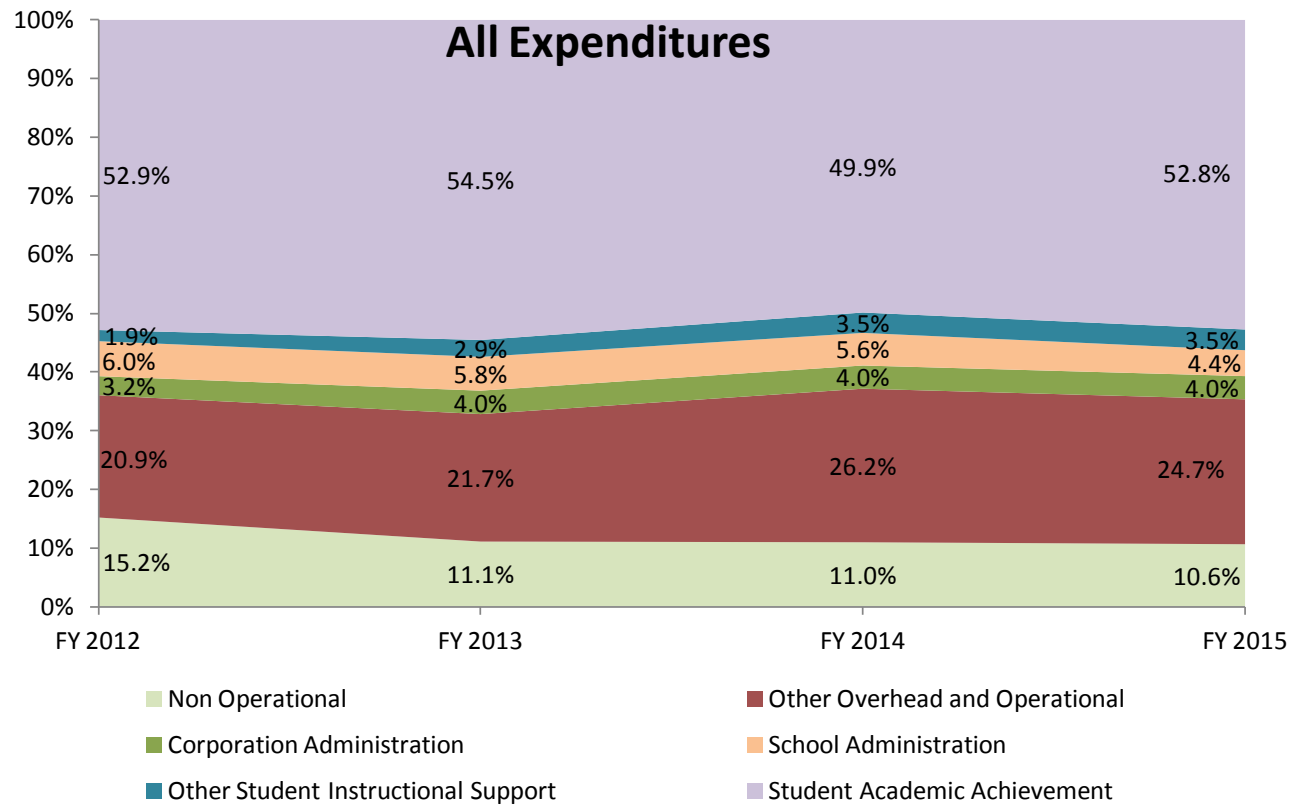
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Jac-Cen-Del Community Sch Corp (6900)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,656,778	54.1%	\$4,474,265	52.3%	\$4,294,888	52.9%	\$4,425,867	54.5%	\$4,261,540	49.9%	\$4,435,274	52.8%
Student Instructional Support	\$617,470	7.2%	\$625,490	7.3%	\$639,213	7.9%	\$701,058	8.6%	\$771,820	9.0%	\$668,255	7.9%
<b>Total</b>	<b>\$5,274,248</b>	<b>61.3%</b>	<b>\$5,099,756</b>	<b>59.6%</b>	<b>\$4,934,101</b>	<b>60.7%</b>	<b>\$5,126,925</b>	<b>63.2%</b>	<b>\$5,033,359</b>	<b>58.9%</b>	<b>\$5,103,529</b>	<b>60.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,162,679	25.1%	\$2,144,694	25.1%	\$1,957,604	24.1%	\$2,087,367	25.7%	\$2,575,142	30.1%	\$2,408,932	28.7%
Non Operational	\$1,171,460	13.6%	\$1,308,461	15.3%	\$1,234,781	15.2%	\$899,986	11.1%	\$937,832	11.0%	\$894,446	10.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,334,140</b>	<b>38.7%</b>	<b>\$3,453,154</b>	<b>40.4%</b>	<b>\$3,192,385</b>	<b>39.3%</b>	<b>\$2,987,353</b>	<b>36.8%</b>	<b>\$3,512,973</b>	<b>41.1%</b>	<b>\$3,303,378</b>	<b>39.3%</b>

<b>Grand Total</b>	<b>\$8,608,388</b>	<b>\$8,552,910</b>	<b>\$8,126,486</b>	<b>\$8,114,278</b>	<b>\$8,546,333</b>	<b>\$8,406,907</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

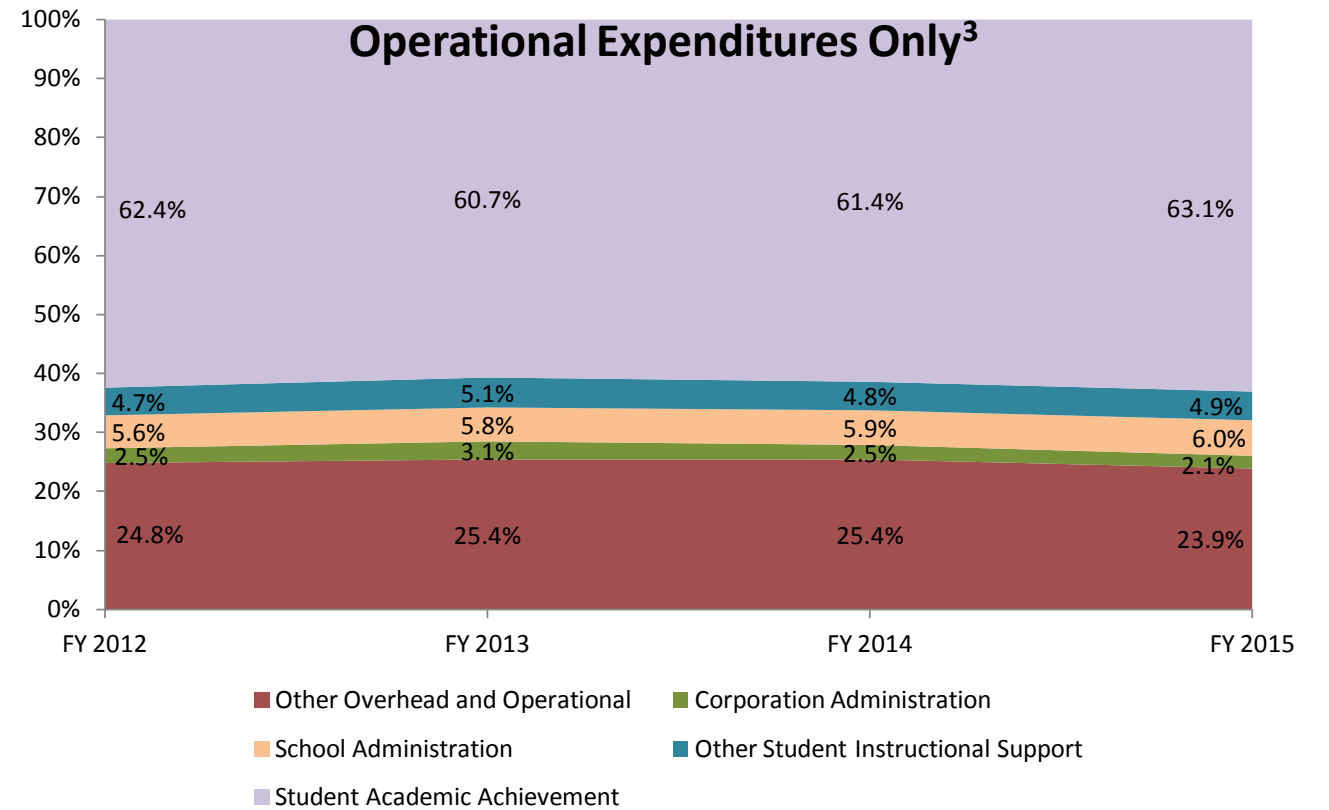
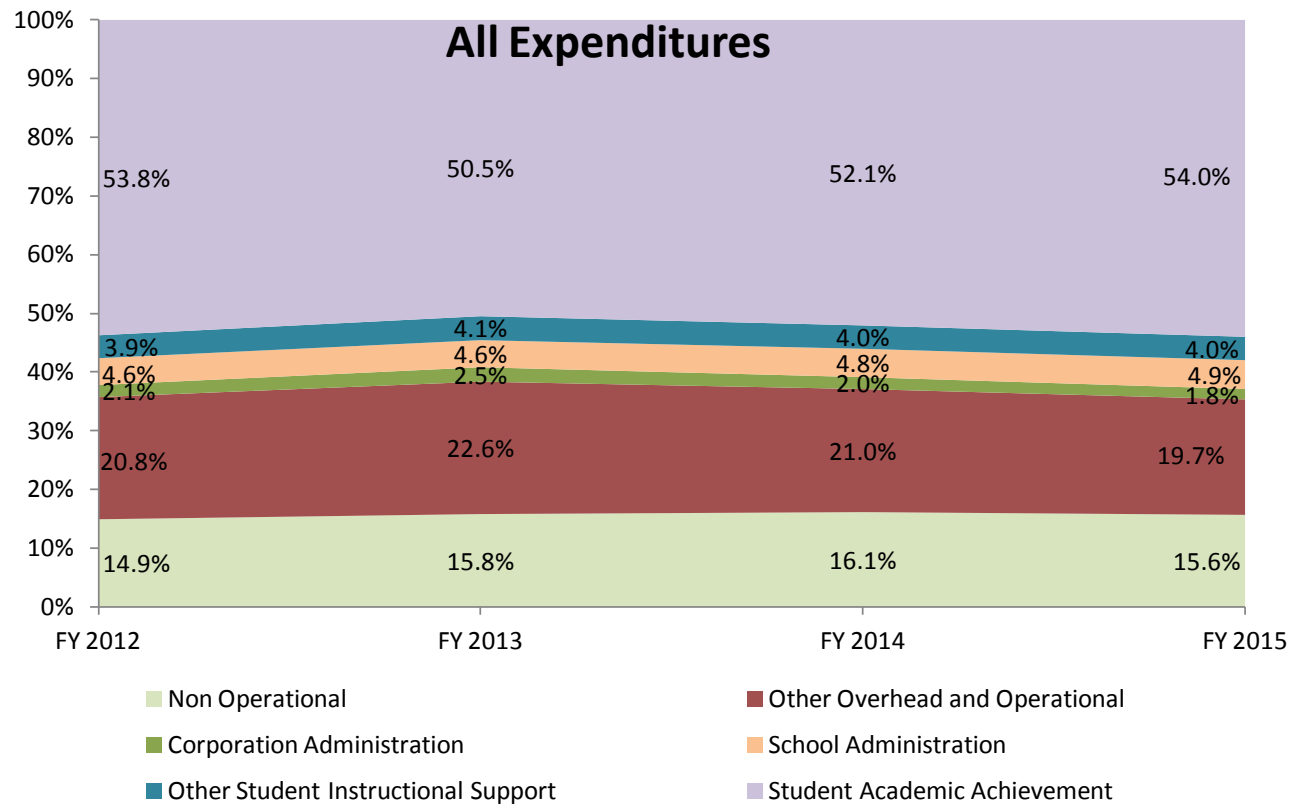
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Jay School Corp (3945)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$22,324,686	54.6%	\$20,950,996	51.5%	\$21,680,126	53.8%	\$20,460,594	50.5%	\$20,674,525	52.1%	\$21,763,370	54.0%
Student Instructional Support	\$3,382,652	8.3%	\$3,278,740	8.1%	\$3,421,058	8.5%	\$3,526,118	8.7%	\$3,502,292	8.8%	\$3,589,549	8.9%
<b>Total</b>	<b>\$25,707,338</b>	<b>62.9%</b>	<b>\$24,229,736</b>	<b>59.6%</b>	<b>\$25,101,185</b>	<b>62.2%</b>	<b>\$23,986,712</b>	<b>59.2%</b>	<b>\$24,176,817</b>	<b>60.9%</b>	<b>\$25,352,919</b>	<b>62.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$8,386,105	20.5%	\$10,177,068	25.0%	\$9,226,661	22.9%	\$10,139,215	25.0%	\$9,135,997	23.0%	\$8,642,386	21.4%
Non Operational	\$6,765,805	16.6%	\$6,246,652	15.4%	\$6,006,678	14.9%	\$6,394,685	15.8%	\$6,397,732	16.1%	\$6,304,459	15.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$15,151,910</b>	<b>37.1%</b>	<b>\$16,423,720</b>	<b>40.4%</b>	<b>\$15,233,339</b>	<b>37.8%</b>	<b>\$16,533,900</b>	<b>40.8%</b>	<b>\$15,533,729</b>	<b>39.1%</b>	<b>\$14,946,845</b>	<b>37.1%</b>

<b>Grand Total</b>	<b>\$40,859,248</b>	<b>\$40,653,456</b>	<b>\$40,334,523</b>	<b>\$40,520,613</b>	<b>\$39,710,547</b>	<b>\$40,299,764</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

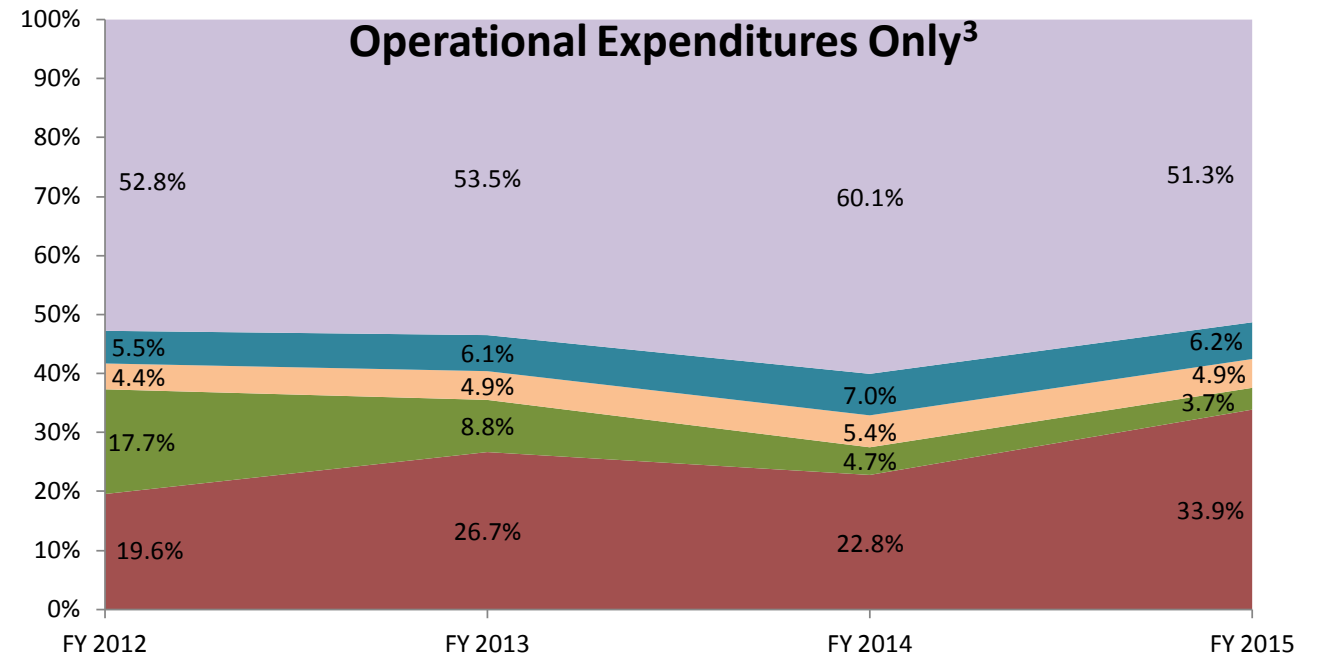
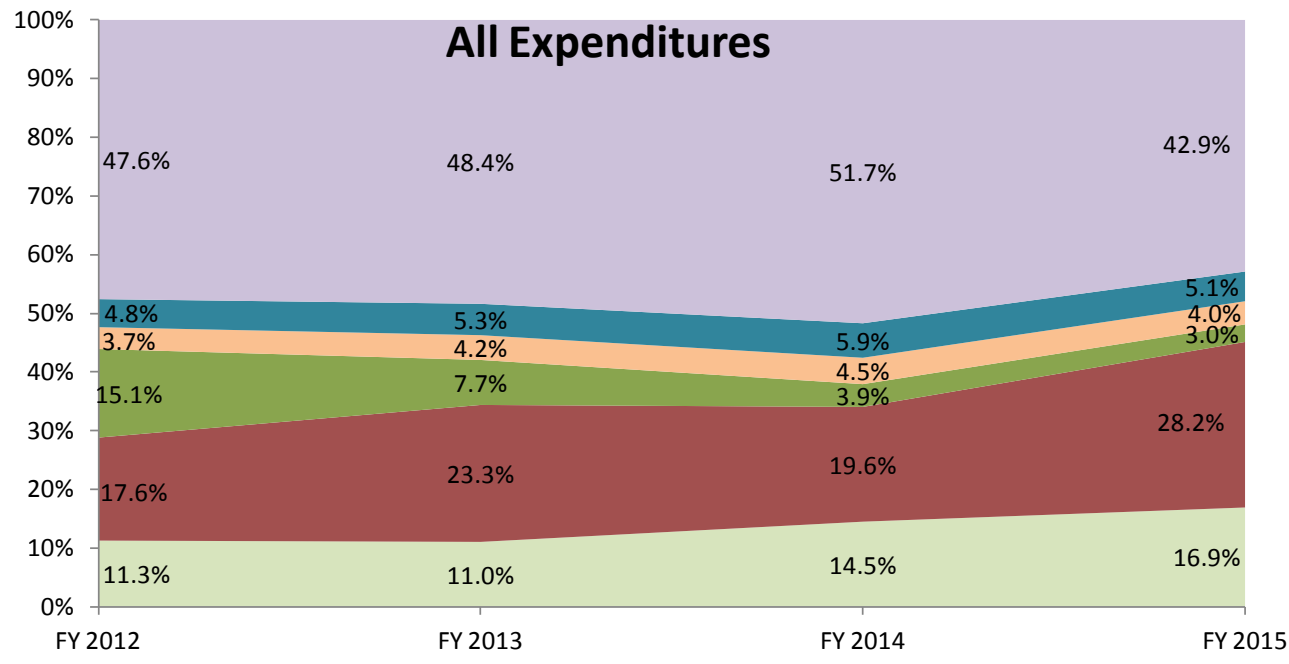
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Jennings County Schools (4015)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$24,016,118	54.7%	\$28,231,048	55.9%	\$27,717,279	47.6%	\$26,917,931	48.4%	\$26,440,545	51.7%	\$24,592,721	42.9%
Student Instructional Support	\$3,697,063	8.4%	\$5,236,033	10.4%	\$4,954,131	8.5%	\$5,326,404	9.6%	\$5,306,273	10.4%	\$5,171,040	9.0%
<b>Total</b>	<b>\$27,713,181</b>	<b>63.1%</b>	<b>\$33,467,081</b>	<b>66.3%</b>	<b>\$32,671,410</b>	<b>56.1%</b>	<b>\$32,244,336</b>	<b>58.0%</b>	<b>\$31,746,818</b>	<b>62.1%</b>	<b>\$29,763,761</b>	<b>51.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$10,393,960	23.7%	\$11,107,205	22.0%	\$19,020,993	32.7%	\$17,255,107	31.0%	\$11,990,355	23.4%	\$17,896,638	31.2%
Non Operational	\$5,809,158	13.2%	\$5,916,827	11.7%	\$6,559,546	11.3%	\$6,141,880	11.0%	\$7,408,535	14.5%	\$9,694,987	16.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$16,203,119</b>	<b>36.9%</b>	<b>\$17,024,032</b>	<b>33.7%</b>	<b>\$25,580,539</b>	<b>43.9%</b>	<b>\$23,396,986</b>	<b>42.0%</b>	<b>\$19,398,890</b>	<b>37.9%</b>	<b>\$27,591,626</b>	<b>48.1%</b>

<b>Grand Total</b>	<b>\$43,916,300</b>	<b>\$50,491,113</b>	<b>\$58,251,949</b>	<b>\$55,641,322</b>	<b>\$51,145,708</b>	<b>\$57,355,387</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

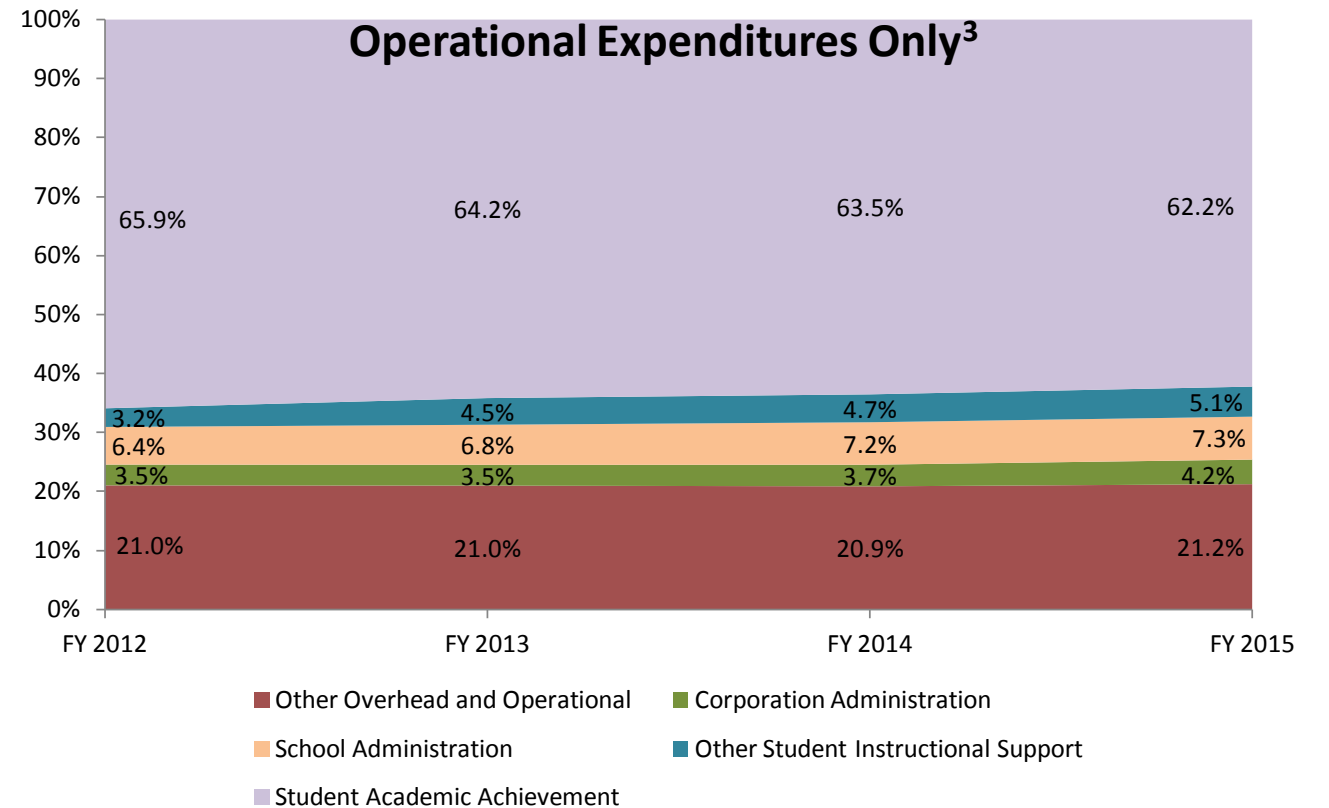
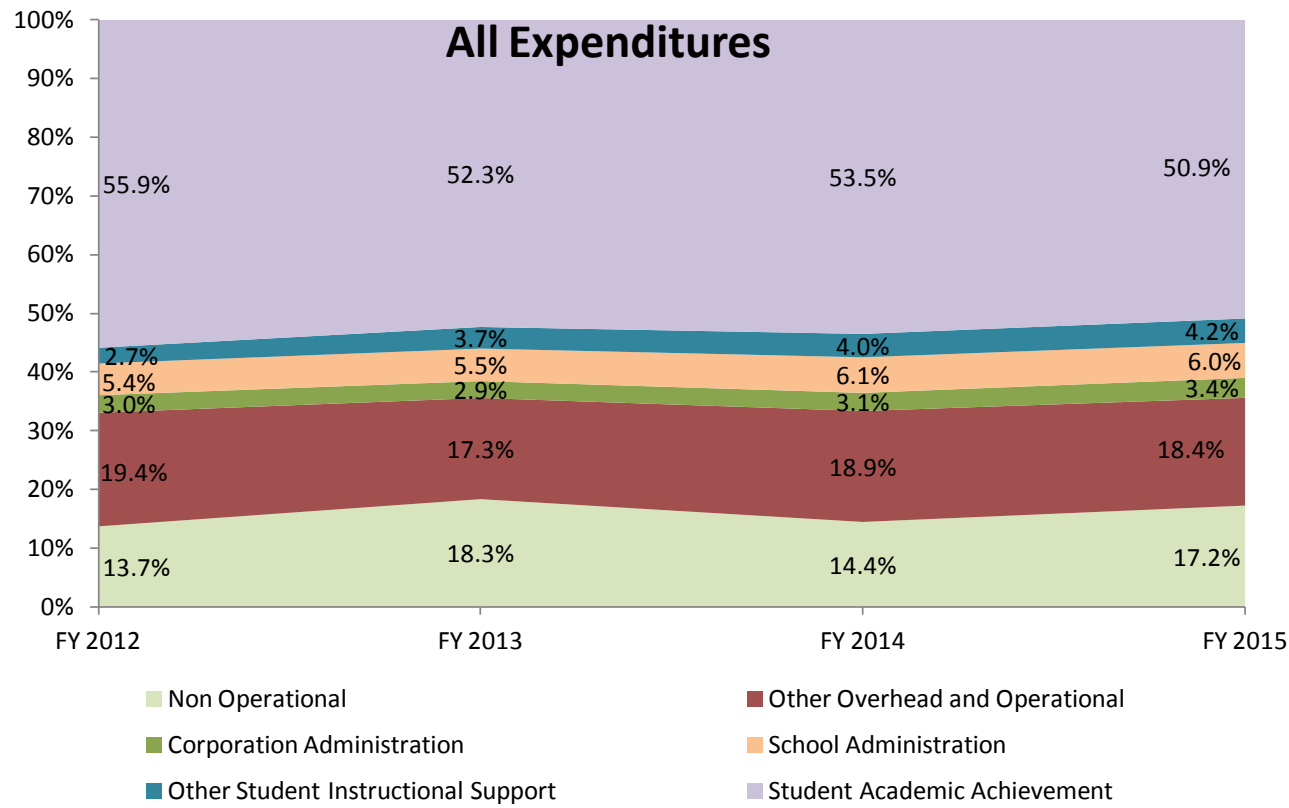


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**John Glenn School Corporation (7150)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,327,653	43.7%	\$9,254,482	52.9%	\$9,494,401	55.9%	\$9,506,881	52.3%	\$9,499,122	53.5%	\$9,613,262	50.9%
Student Instructional Support	\$1,022,960	5.4%	\$1,280,999	7.3%	\$1,374,806	8.1%	\$1,676,267	9.2%	\$1,784,426	10.1%	\$1,912,403	10.1%
<b>Total</b>	<b>\$9,350,614</b>	<b>49.0%</b>	<b>\$10,535,481</b>	<b>60.3%</b>	<b>\$10,869,206</b>	<b>64.0%</b>	<b>\$11,183,148</b>	<b>61.6%</b>	<b>\$11,283,548</b>	<b>63.6%</b>	<b>\$11,525,665</b>	<b>61.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,174,246	16.6%	\$4,314,511	24.7%	\$3,799,224	22.4%	\$3,655,704	20.1%	\$3,904,285	22.0%	\$4,112,408	21.8%
Non Operational	\$6,543,272	34.3%	\$2,636,023	15.1%	\$2,325,058	13.7%	\$3,328,413	18.3%	\$2,562,768	14.4%	\$3,254,440	17.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,717,518</b>	<b>51.0%</b>	<b>\$6,950,534</b>	<b>39.7%</b>	<b>\$6,124,282</b>	<b>36.0%</b>	<b>\$6,984,117</b>	<b>38.4%</b>	<b>\$6,467,053</b>	<b>36.4%</b>	<b>\$7,366,849</b>	<b>39.0%</b>

<b>Grand Total</b>	<b>\$19,068,131</b>	<b>\$17,486,015</b>	<b>\$16,993,488</b>	<b>\$18,167,265</b>	<b>\$17,750,601</b>	<b>\$18,892,514</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

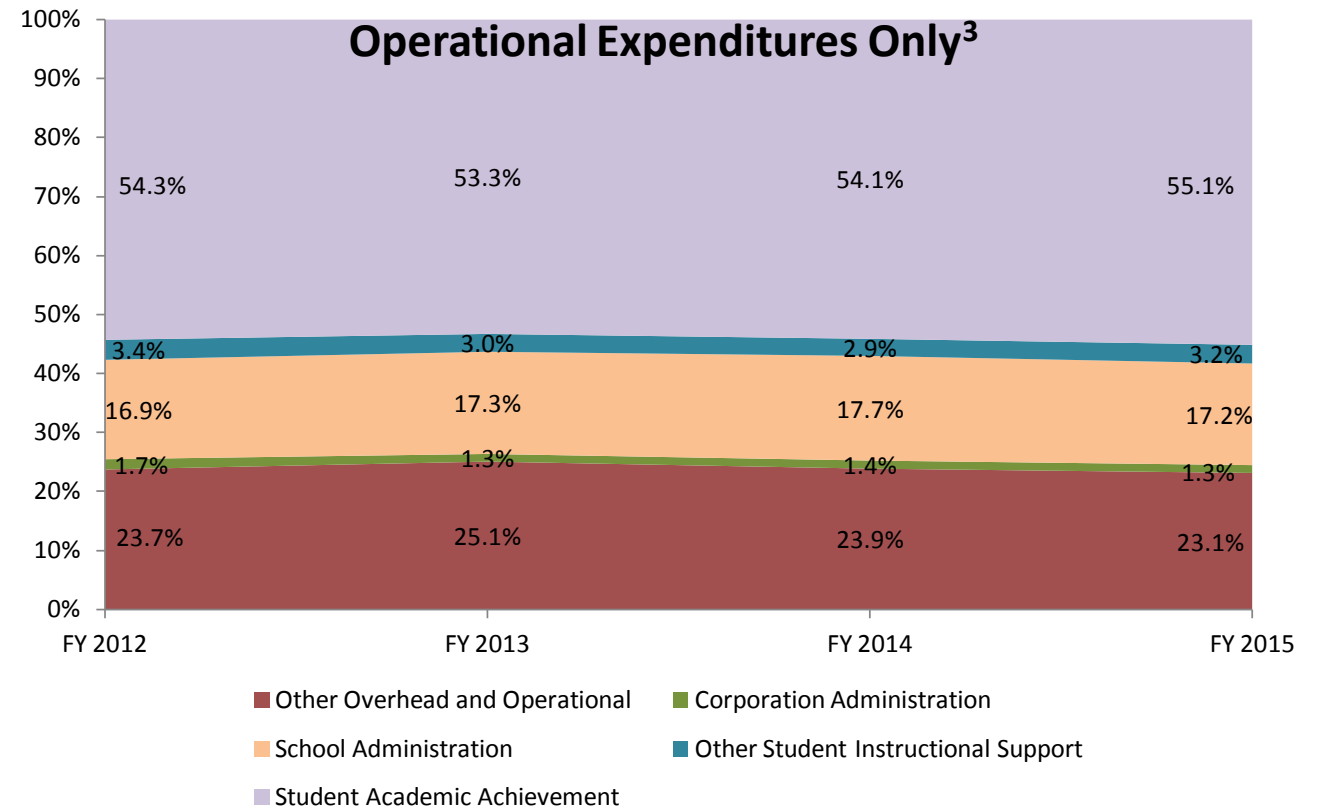
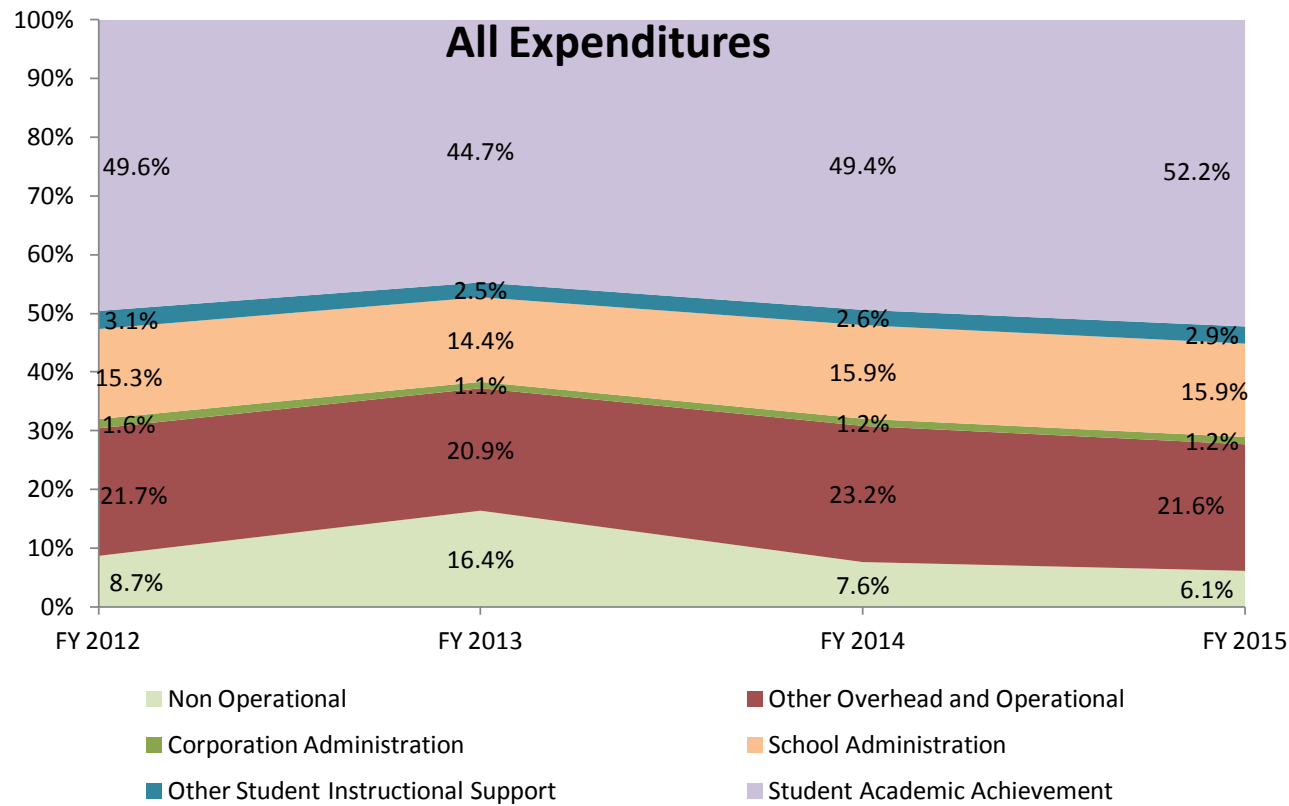
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Joshua Academy (9495)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$818,143	51.4%	\$913,736	49.8%	\$999,633	49.6%	\$959,418	44.7%	\$1,036,638	49.4%	\$1,108,147	52.2%
Student Instructional Support	\$280,573	17.6%	\$350,929	19.1%	\$371,491	18.4%	\$363,441	16.9%	\$389,179	18.6%	\$399,793	18.8%
<b>Total</b>	<b>\$1,098,716</b>	<b>69.1%</b>	<b>\$1,264,665</b>	<b>69.0%</b>	<b>\$1,371,123</b>	<b>68.0%</b>	<b>\$1,322,859</b>	<b>61.7%</b>	<b>\$1,425,816</b>	<b>68.0%</b>	<b>\$1,507,940</b>	<b>71.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$286,116	18.0%	\$349,988	19.1%	\$469,976	23.3%	\$470,807	22.0%	\$512,786	24.4%	\$483,713	22.8%
Non Operational	\$205,810	12.9%	\$218,490	11.9%	\$174,367	8.7%	\$350,814	16.4%	\$159,353	7.6%	\$129,413	6.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$491,926</b>	<b>30.9%</b>	<b>\$568,479</b>	<b>31.0%</b>	<b>\$644,343</b>	<b>32.0%</b>	<b>\$821,621</b>	<b>38.3%</b>	<b>\$672,139</b>	<b>32.0%</b>	<b>\$613,126</b>	<b>28.9%</b>

Grand Total	FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
	\$1,590,642	\$1,833,143	\$2,015,467	\$2,144,480	\$2,097,955	\$2,121,066



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

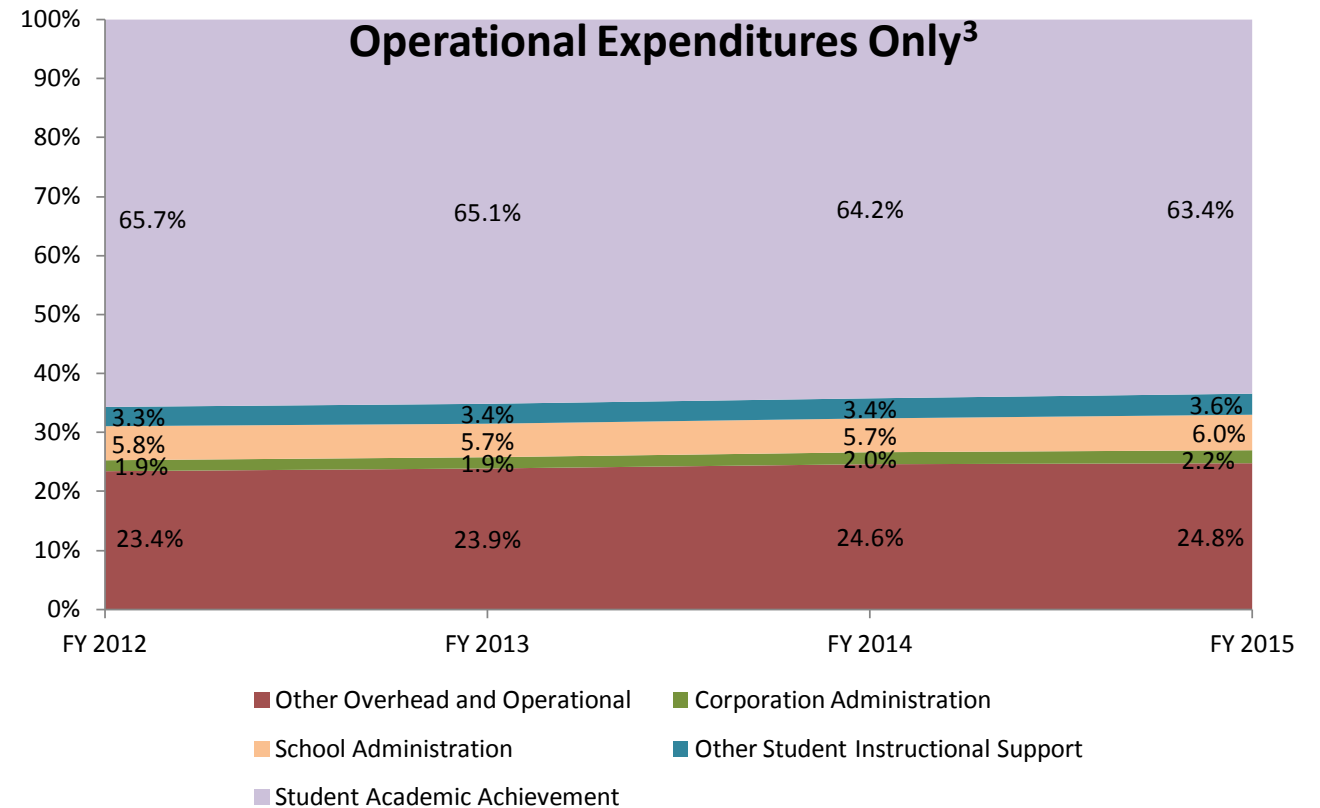
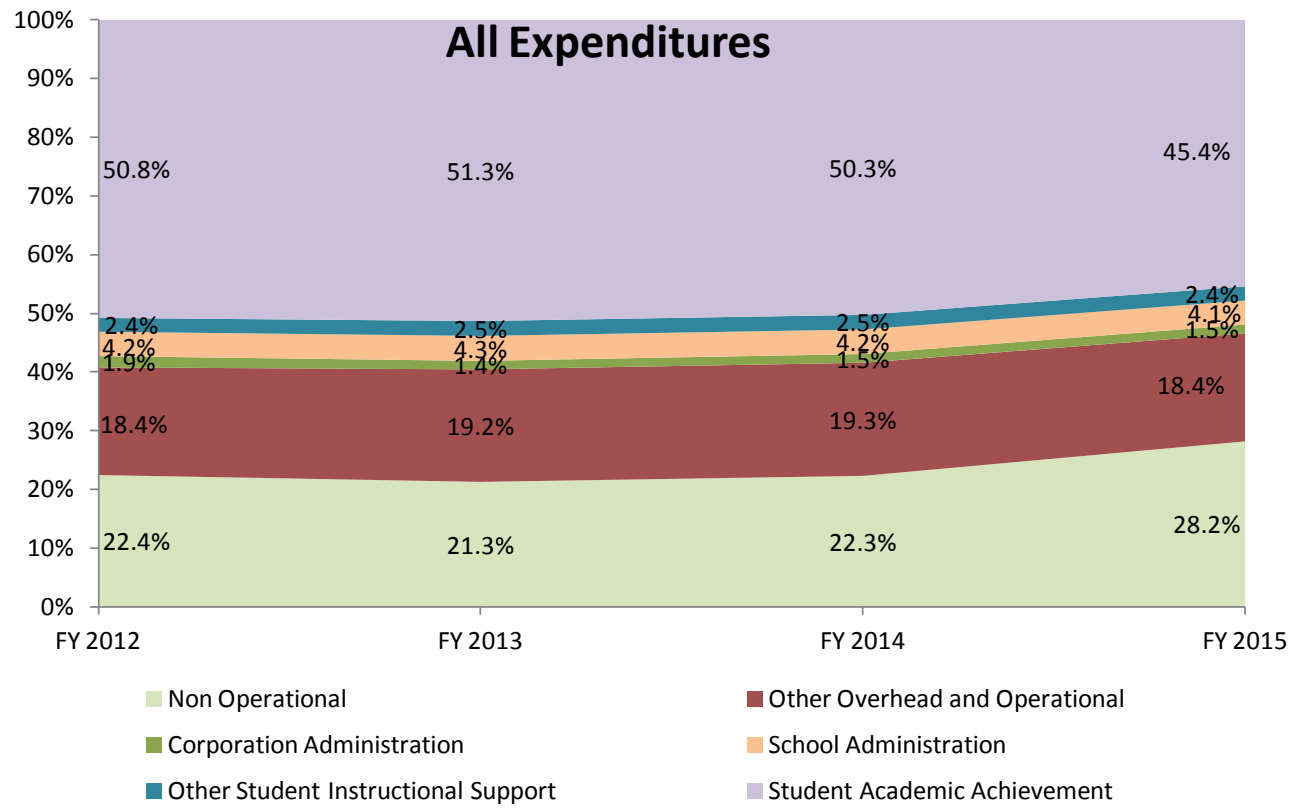
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Kankakee Valley School Corp (3785)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,131,130	52.8%	\$17,206,051	51.3%	\$17,515,727	50.8%	\$16,780,471	51.3%	\$17,084,654	50.3%	\$16,760,014	45.4%
Student Instructional Support	\$2,048,296	7.1%	\$2,333,339	7.0%	\$2,245,656	6.5%	\$2,222,977	6.8%	\$2,266,541	6.7%	\$2,400,411	6.5%
<b>Total</b>	<b>\$17,179,426</b>	<b>59.9%</b>	<b>\$19,539,389</b>	<b>58.2%</b>	<b>\$19,761,382</b>	<b>57.3%</b>	<b>\$19,003,448</b>	<b>58.1%</b>	<b>\$19,351,195</b>	<b>56.9%</b>	<b>\$19,160,426</b>	<b>51.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,097,696	21.3%	\$6,677,163	19.9%	\$6,992,589	20.3%	\$6,742,746	20.6%	\$7,059,050	20.8%	\$7,352,828	19.9%
Non Operational	\$5,393,534	18.8%	\$7,336,917	21.9%	\$7,737,250	22.4%	\$6,953,781	21.3%	\$7,574,932	22.3%	\$10,400,671	28.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$11,491,229</b>	<b>40.1%</b>	<b>\$14,014,080</b>	<b>41.8%</b>	<b>\$14,729,839</b>	<b>42.7%</b>	<b>\$13,696,527</b>	<b>41.9%</b>	<b>\$14,633,982</b>	<b>43.1%</b>	<b>\$17,753,499</b>	<b>48.1%</b>

<b>Grand Total</b>	<b>\$28,670,655</b>	<b>\$33,553,469</b>	<b>\$34,491,221</b>	<b>\$32,699,975</b>	<b>\$33,985,177</b>	<b>\$36,913,925</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

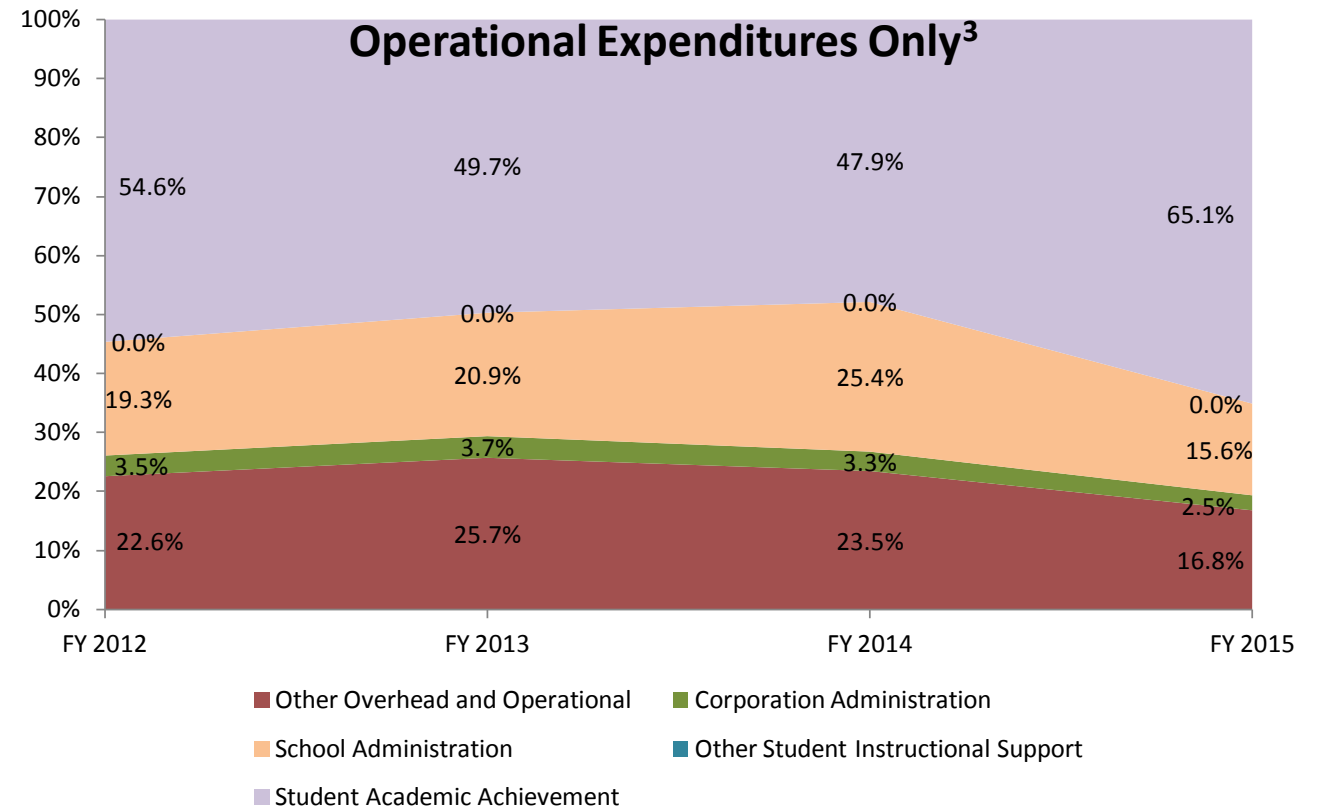
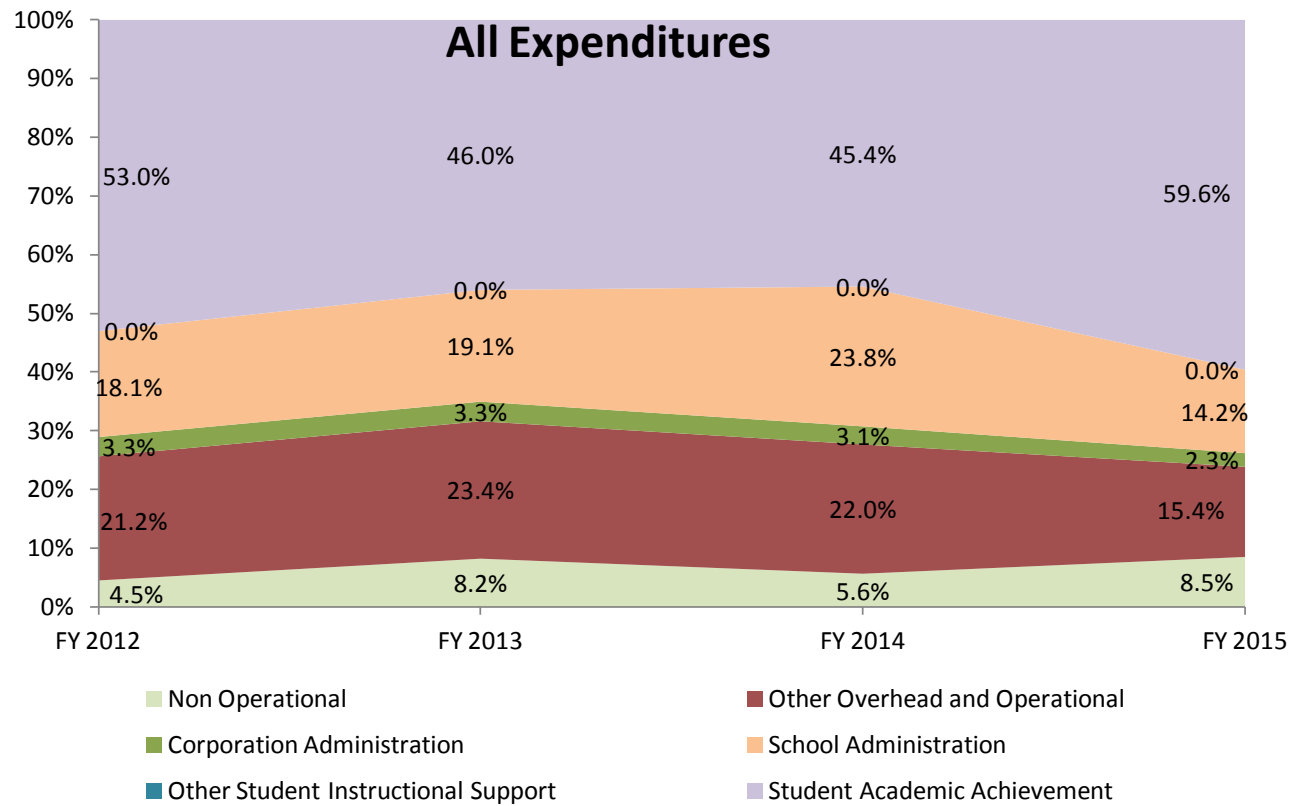
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**KIPP Indpls College Preparatory (9400)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$804,557	39.3%	\$1,010,817	40.4%	\$1,491,813	53.0%	\$1,531,662	46.0%	\$1,641,365	45.4%	\$1,961,170	59.6%
Student Instructional Support	\$309,740	15.1%	\$500,253	20.0%	\$507,993	18.1%	\$634,540	19.1%	\$860,819	23.8%	\$467,555	14.2%
<b>Total</b>	<b>\$1,114,297</b>	<b>54.5%</b>	<b>\$1,511,070</b>	<b>60.5%</b>	<b>\$1,999,806</b>	<b>71.1%</b>	<b>\$2,166,202</b>	<b>65.1%</b>	<b>\$2,502,184</b>	<b>69.3%</b>	<b>\$2,428,725</b>	<b>73.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$484,517	23.7%	\$756,753	30.3%	\$687,464	24.4%	\$891,012	26.8%	\$907,306	25.1%	\$581,708	17.7%
Non Operational	\$446,727	21.8%	\$231,263	9.3%	\$125,602	4.5%	\$272,239	8.2%	\$202,640	5.6%	\$278,654	8.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$931,244</b>	<b>45.5%</b>	<b>\$988,016</b>	<b>39.5%</b>	<b>\$813,066</b>	<b>28.9%</b>	<b>\$1,163,251</b>	<b>34.9%</b>	<b>\$1,109,946</b>	<b>30.7%</b>	<b>\$860,363</b>	<b>26.2%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$2,045,541	\$2,499,086	\$2,812,872	\$3,329,453	\$3,612,130	\$3,289,088	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

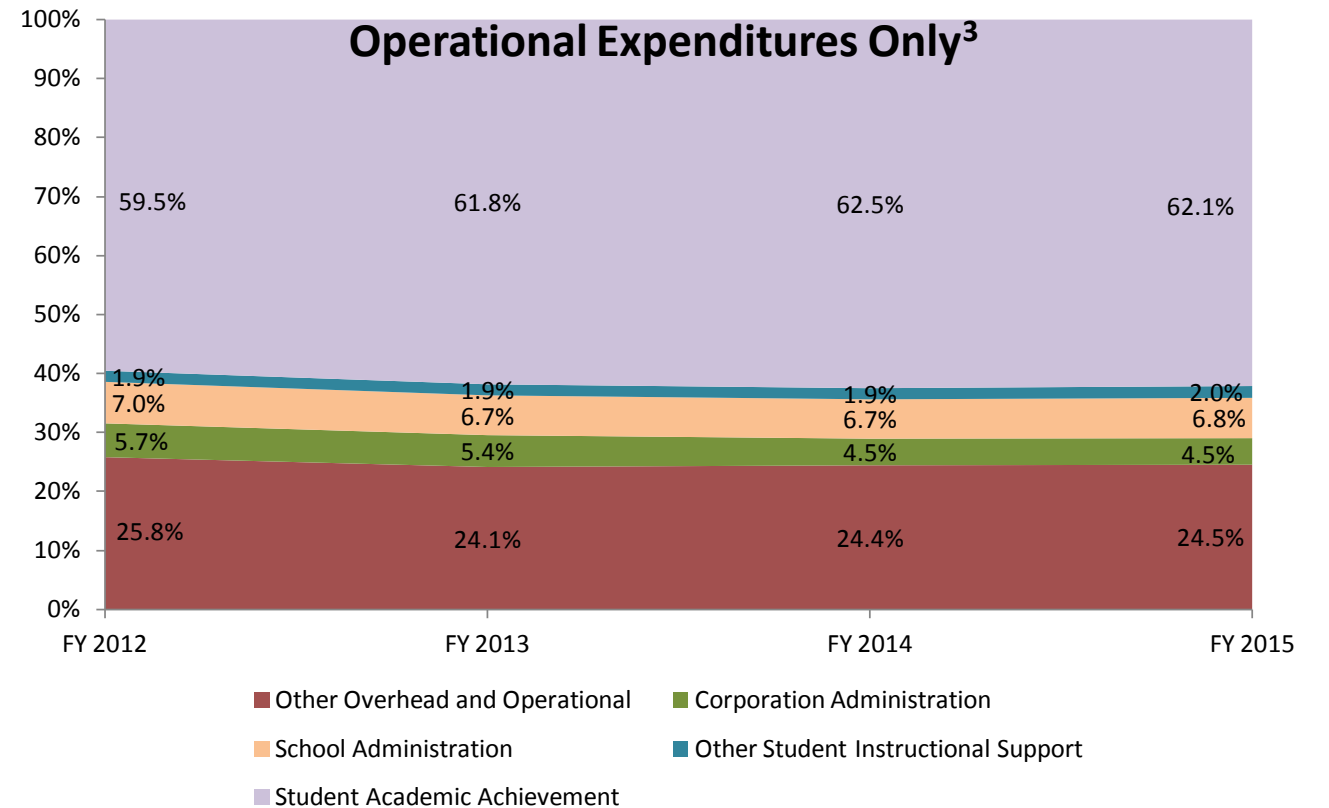
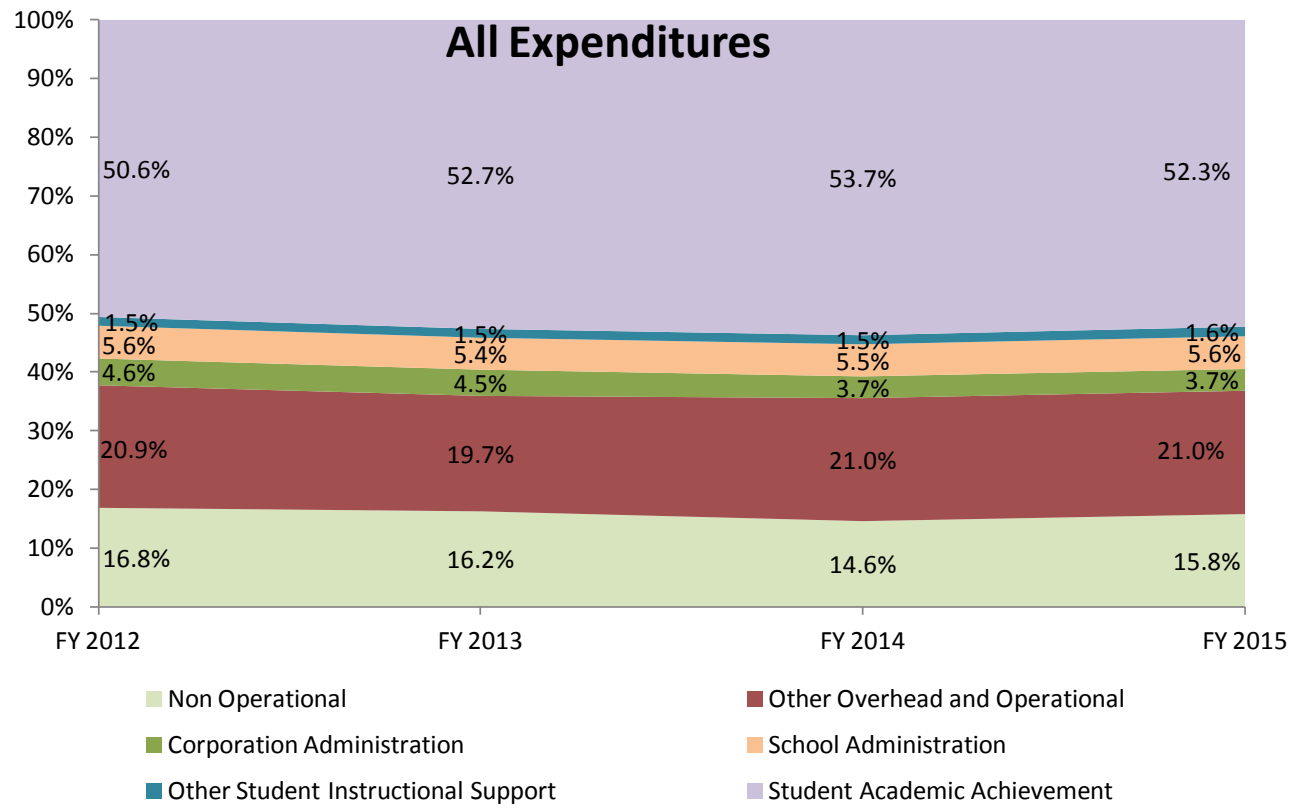


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Knox Community School Corp (7525)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,679,510	56.5%	\$10,503,256	52.3%	\$10,343,005	50.6%	\$11,190,158	52.7%	\$11,563,297	53.7%	\$11,008,551	52.3%
Student Instructional Support	\$1,400,689	7.4%	\$1,422,714	7.1%	\$1,445,113	7.1%	\$1,476,562	6.9%	\$1,509,435	7.0%	\$1,520,233	7.2%
<b>Total</b>	<b>\$12,080,199</b>	<b>63.9%</b>	<b>\$11,925,971</b>	<b>59.4%</b>	<b>\$11,788,118</b>	<b>57.7%</b>	<b>\$12,666,720</b>	<b>59.6%</b>	<b>\$13,072,732</b>	<b>60.8%</b>	<b>\$12,528,784</b>	<b>59.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,839,590	20.3%	\$4,613,333	23.0%	\$5,200,756	25.5%	\$5,132,782	24.2%	\$5,308,322	24.7%	\$5,208,869	24.7%
Non Operational	\$2,976,391	15.8%	\$3,531,429	17.6%	\$3,441,541	16.8%	\$3,452,166	16.2%	\$3,135,832	14.6%	\$3,322,730	15.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,815,980</b>	<b>36.1%</b>	<b>\$8,144,763</b>	<b>40.6%</b>	<b>\$8,642,297</b>	<b>42.3%</b>	<b>\$8,584,948</b>	<b>40.4%</b>	<b>\$8,444,154</b>	<b>39.2%</b>	<b>\$8,531,598</b>	<b>40.5%</b>

<b>Grand Total</b>	<b>\$18,896,180</b>	<b>\$20,070,733</b>	<b>\$20,430,415</b>	<b>\$21,251,668</b>	<b>\$21,516,886</b>	<b>\$21,060,382</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

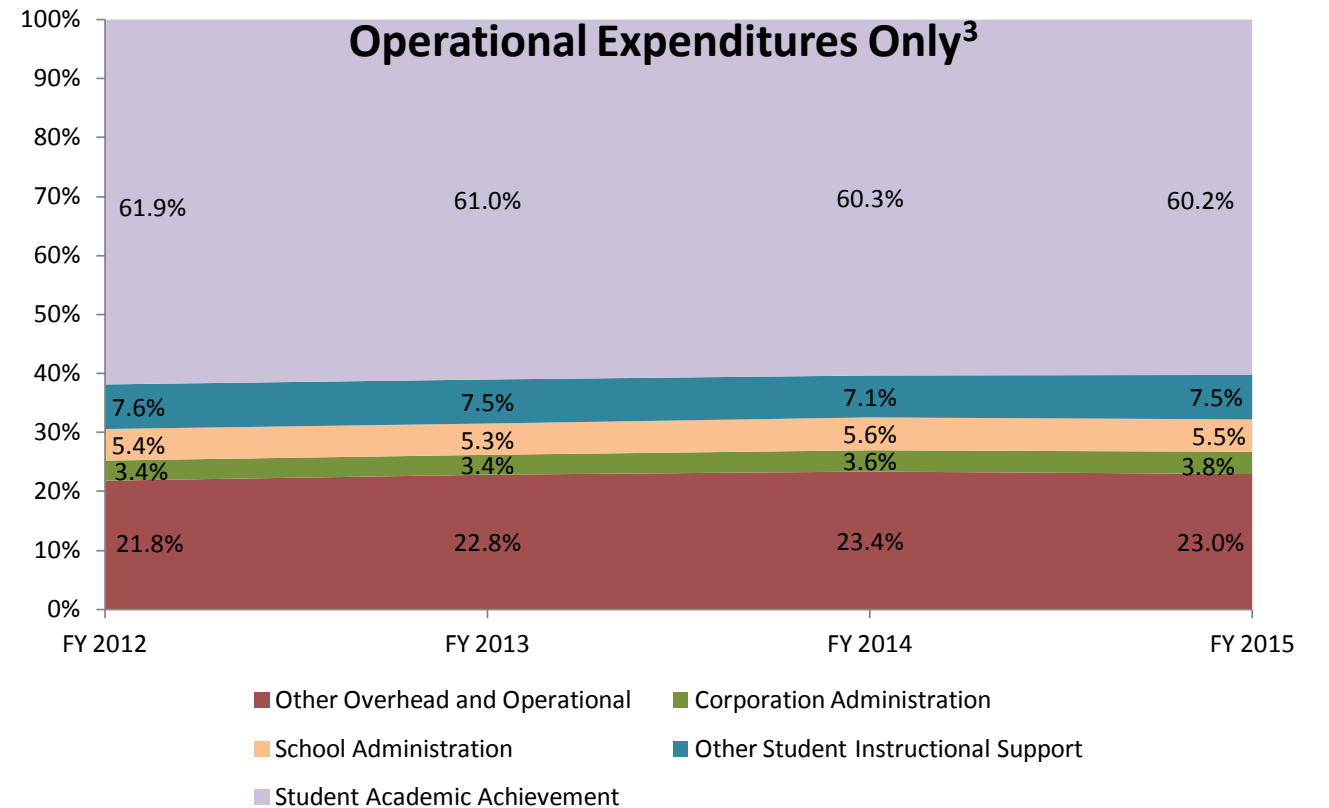
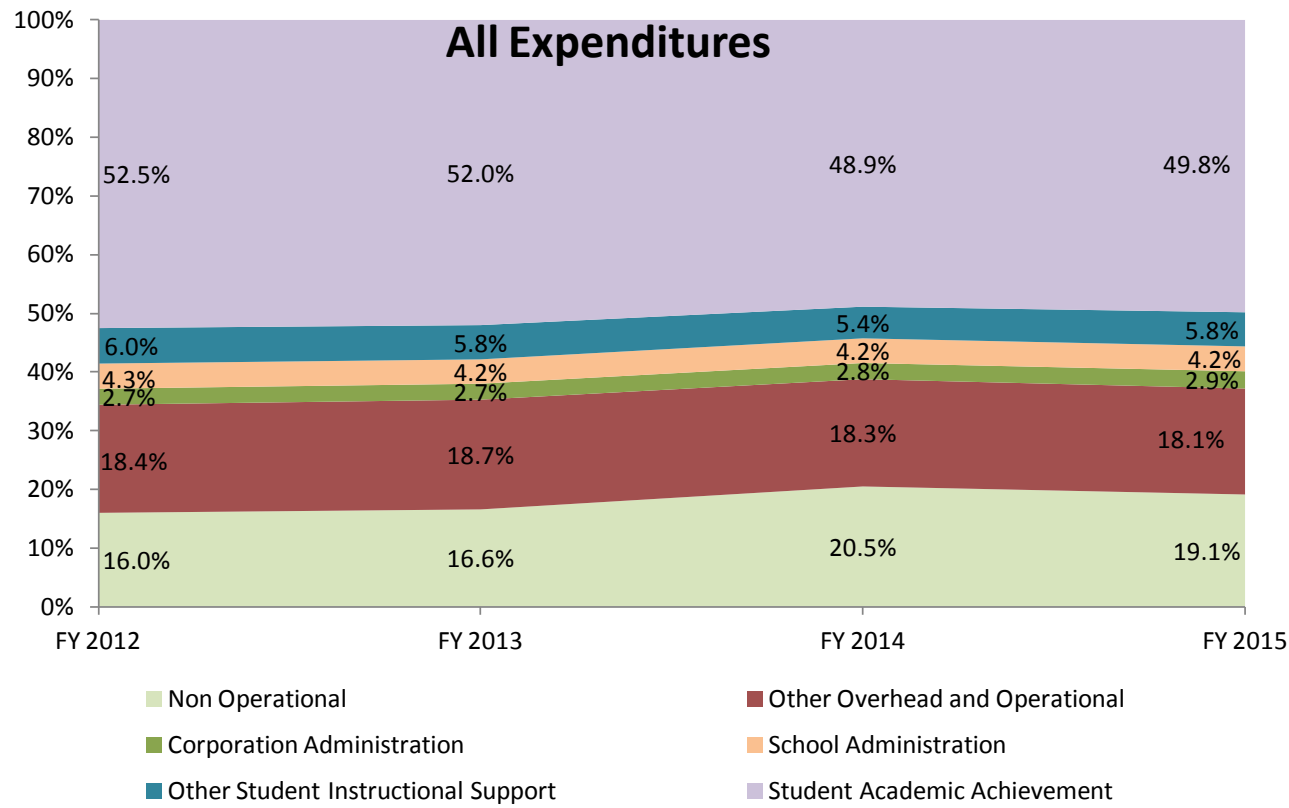
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Kokomo School Corporation (3500)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$44,543,900	55.9%	\$45,427,244	55.0%	\$39,434,689	52.5%	\$39,581,123	52.0%	\$38,477,995	48.9%	\$39,326,499	49.8%
Student Instructional Support	\$8,947,573	11.2%	\$9,088,405	11.0%	\$7,760,076	10.3%	\$7,604,423	10.0%	\$7,560,213	9.6%	\$7,938,583	10.1%
<b>Total</b>	<b>\$53,491,473</b>	<b>67.2%</b>	<b>\$54,515,648</b>	<b>66.0%</b>	<b>\$47,194,765</b>	<b>62.9%</b>	<b>\$47,185,546</b>	<b>62.0%</b>	<b>\$46,038,208</b>	<b>58.5%</b>	<b>\$47,265,082</b>	<b>59.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$16,999,793	21.3%	\$17,490,178	21.2%	\$15,884,692	21.2%	\$16,302,206	21.4%	\$16,563,901	21.0%	\$16,575,955	21.0%
Non Operational	\$9,147,924	11.5%	\$10,556,777	12.8%	\$12,006,494	16.0%	\$12,615,456	16.6%	\$16,129,577	20.5%	\$15,087,145	19.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$26,147,717</b>	<b>32.8%</b>	<b>\$28,046,955</b>	<b>34.0%</b>	<b>\$27,891,186</b>	<b>37.1%</b>	<b>\$28,917,661</b>	<b>38.0%</b>	<b>\$32,693,478</b>	<b>41.5%</b>	<b>\$31,663,100</b>	<b>40.1%</b>

<b>Grand Total</b>	<b>\$79,639,190</b>	<b>\$82,562,604</b>	<b>\$75,085,951</b>	<b>\$76,103,207</b>	<b>\$78,731,685</b>	<b>\$78,928,182</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

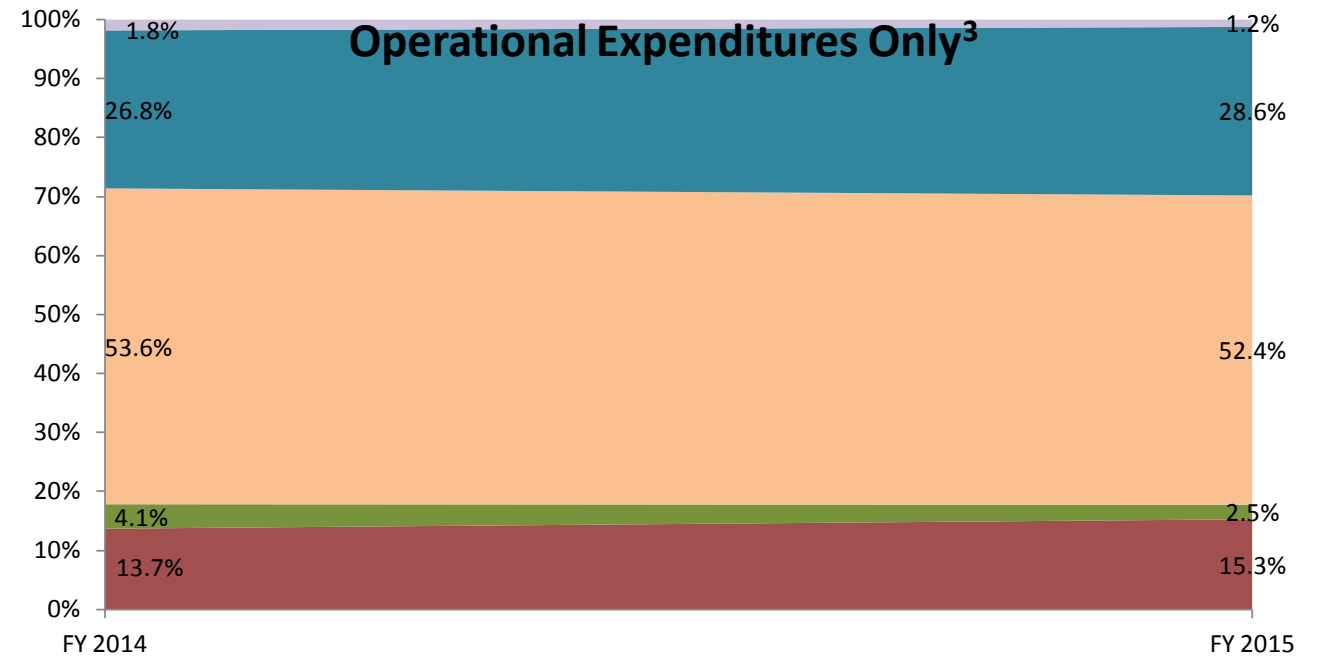
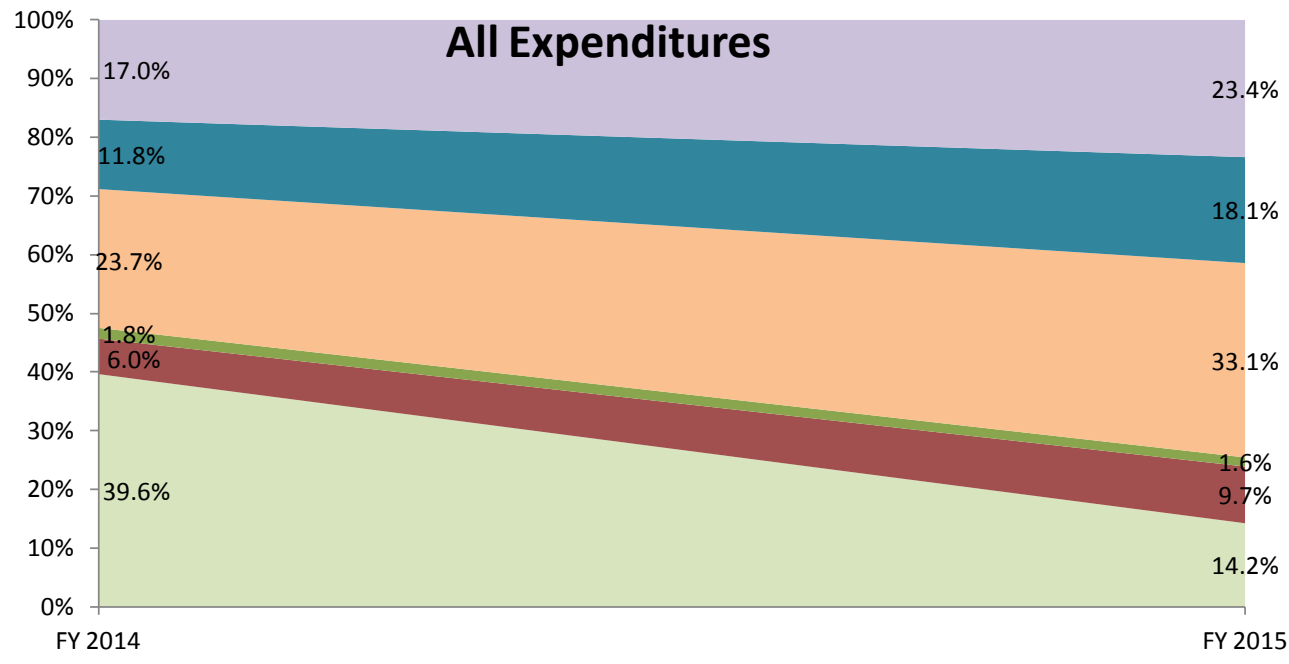


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Lafayette Excel Center (9345)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$430,024	17.0%	\$466,979	23.4%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$898,497	35.5%	\$1,022,461	51.2%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,328,521</b>	<b>52.5%</b>	<b>\$1,489,440</b>	<b>74.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$199,440	7.9%	\$223,946	11.2%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,003,352	39.6%	\$283,957	14.2%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,202,792</b>	<b>47.5%</b>	<b>\$507,903</b>	<b>25.4%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,531,313</b>	<b>\$1,997,342</b>
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- Non Operational
  - Corporation Administration
  - Other Student Instructional Support
- Other Overhead and Operational
  - School Administration
  - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

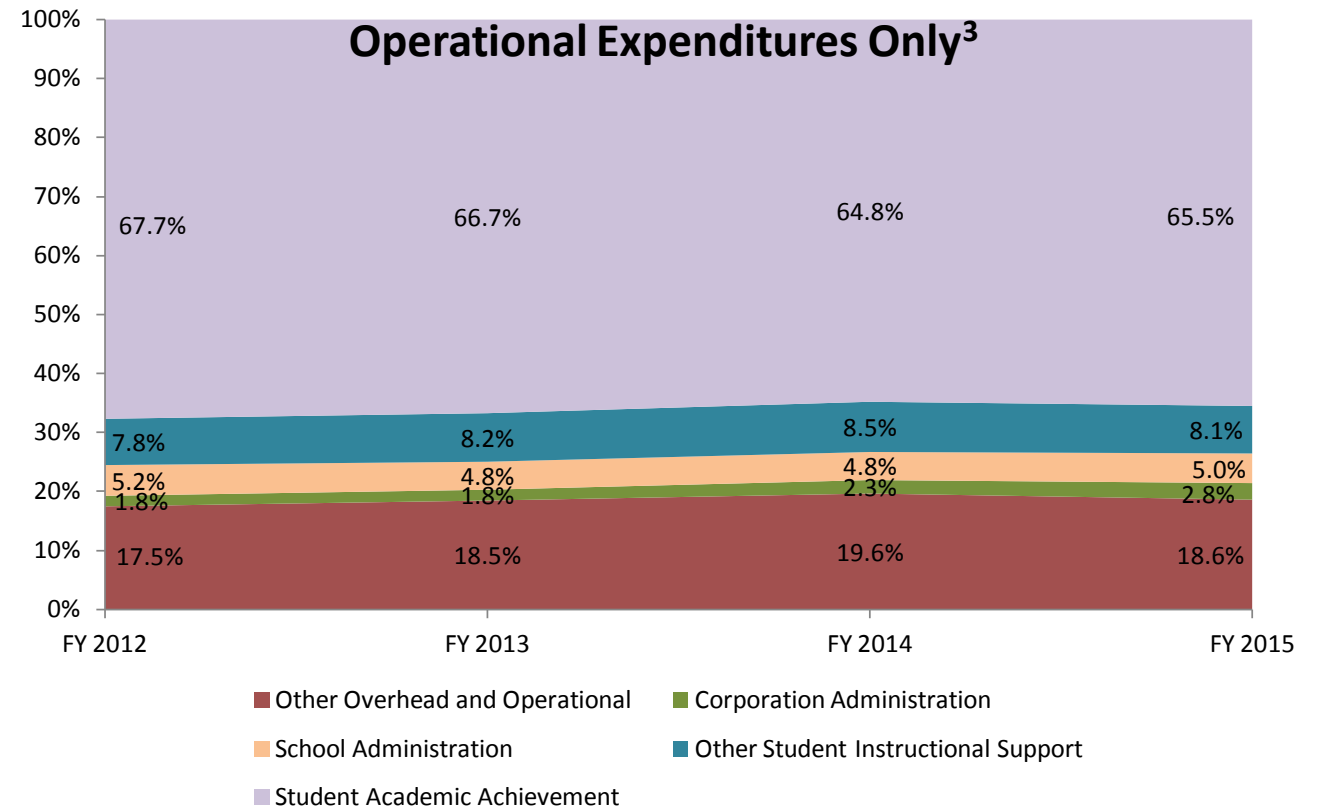
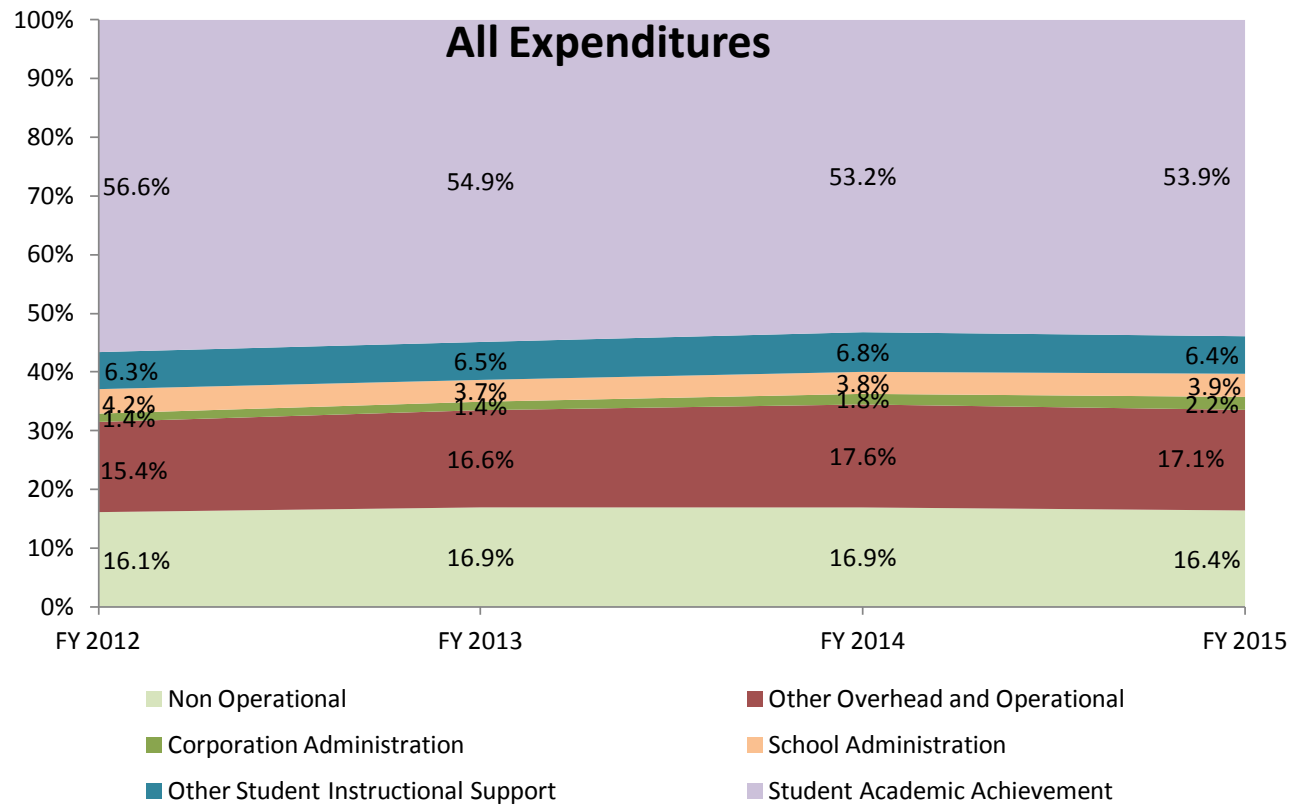
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Lafayette School Corporation (7855)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$47,916,249	58.5%	\$55,896,080	58.0%	\$53,134,788	56.6%	\$55,923,697	54.9%	\$52,886,923	53.2%	\$56,190,545	53.9%
Student Instructional Support	\$9,691,700	11.8%	\$9,882,014	10.2%	\$9,834,398	10.5%	\$10,379,578	10.2%	\$10,443,689	10.5%	\$10,782,874	10.3%
<b>Total</b>	<b>\$57,607,949</b>	<b>70.3%</b>	<b>\$65,778,094</b>	<b>68.2%</b>	<b>\$62,969,187</b>	<b>67.1%</b>	<b>\$66,303,275</b>	<b>65.1%</b>	<b>\$63,330,612</b>	<b>63.7%</b>	<b>\$66,973,419</b>	<b>64.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$14,812,031	18.1%	\$16,820,887	17.4%	\$15,764,154	16.8%	\$18,349,828	18.0%	\$19,238,529	19.4%	\$20,172,888	19.4%
Non Operational	\$9,504,307	11.6%	\$13,810,981	14.3%	\$15,122,234	16.1%	\$17,235,485	16.9%	\$16,799,211	16.9%	\$17,088,980	16.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$24,316,338</b>	<b>29.7%</b>	<b>\$30,631,867</b>	<b>31.8%</b>	<b>\$30,886,388</b>	<b>32.9%</b>	<b>\$35,585,313</b>	<b>34.9%</b>	<b>\$36,037,740</b>	<b>36.3%</b>	<b>\$37,261,868</b>	<b>35.7%</b>

<b>Grand Total</b>	<b>\$81,924,287</b>	<b>\$96,409,962</b>	<b>\$93,855,575</b>	<b>\$101,888,589</b>	<b>\$99,368,352</b>	<b>\$104,235,287</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

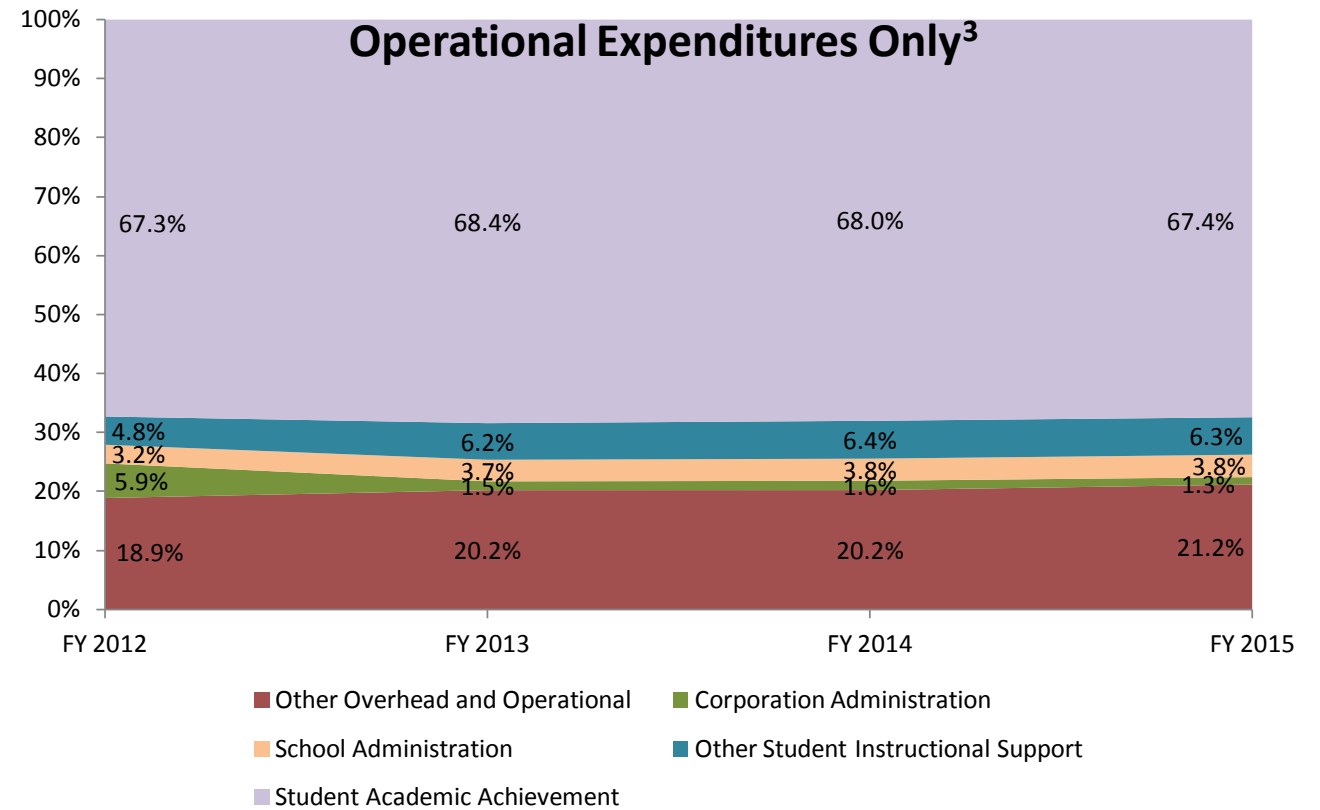
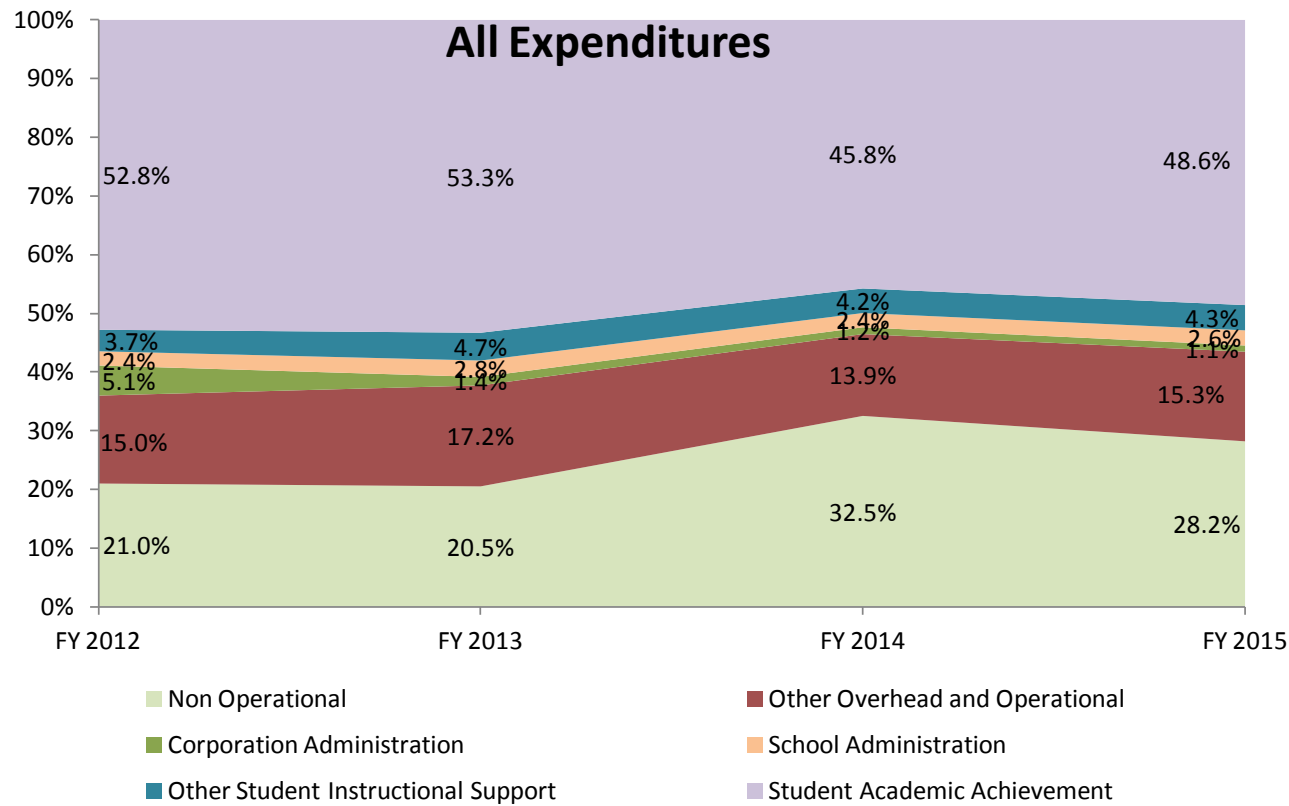
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Lake Central School Corp (4615)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$50,457,130	58.7%	\$60,258,365	51.4%	\$61,965,500	52.8%	\$55,599,143	53.3%	\$56,873,765	45.8%	\$58,864,001	48.6%
Student Instructional Support	\$6,290,710	7.3%	\$7,021,317	6.0%	\$7,144,421	6.1%	\$7,855,557	7.5%	\$8,230,070	6.6%	\$8,341,876	6.9%
<b>Total</b>	<b>\$56,747,839</b>	<b>66.0%</b>	<b>\$67,279,682</b>	<b>57.4%</b>	<b>\$69,109,921</b>	<b>58.9%</b>	<b>\$63,454,700</b>	<b>60.8%</b>	<b>\$65,103,835</b>	<b>52.4%</b>	<b>\$67,205,877</b>	<b>55.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$15,626,957	18.2%	\$28,122,783	24.0%	\$23,617,779	20.1%	\$19,457,842	18.7%	\$18,768,402	15.1%	\$19,791,111	16.3%
Non Operational	\$13,643,172	15.9%	\$21,886,452	18.7%	\$24,627,725	21.0%	\$21,379,671	20.5%	\$40,405,194	32.5%	\$34,130,083	28.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$29,270,129</b>	<b>34.0%</b>	<b>\$50,009,236</b>	<b>42.6%</b>	<b>\$48,245,504</b>	<b>41.1%</b>	<b>\$40,837,513</b>	<b>39.2%</b>	<b>\$59,173,597</b>	<b>47.6%</b>	<b>\$53,921,194</b>	<b>44.5%</b>

<b>Grand Total</b>	<b>\$86,017,968</b>	<b>\$117,288,918</b>	<b>\$117,355,425</b>	<b>\$104,292,212</b>	<b>\$124,277,431</b>	<b>\$121,127,071</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

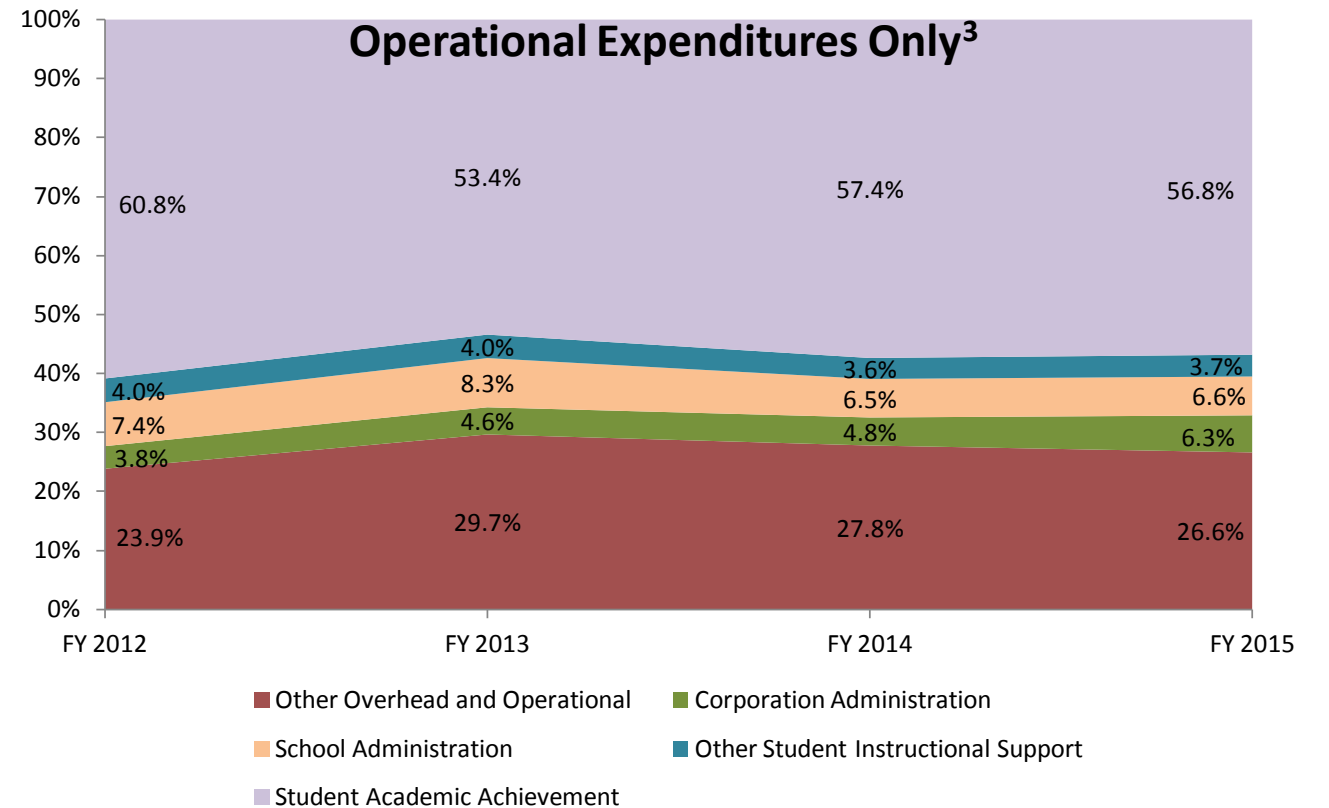
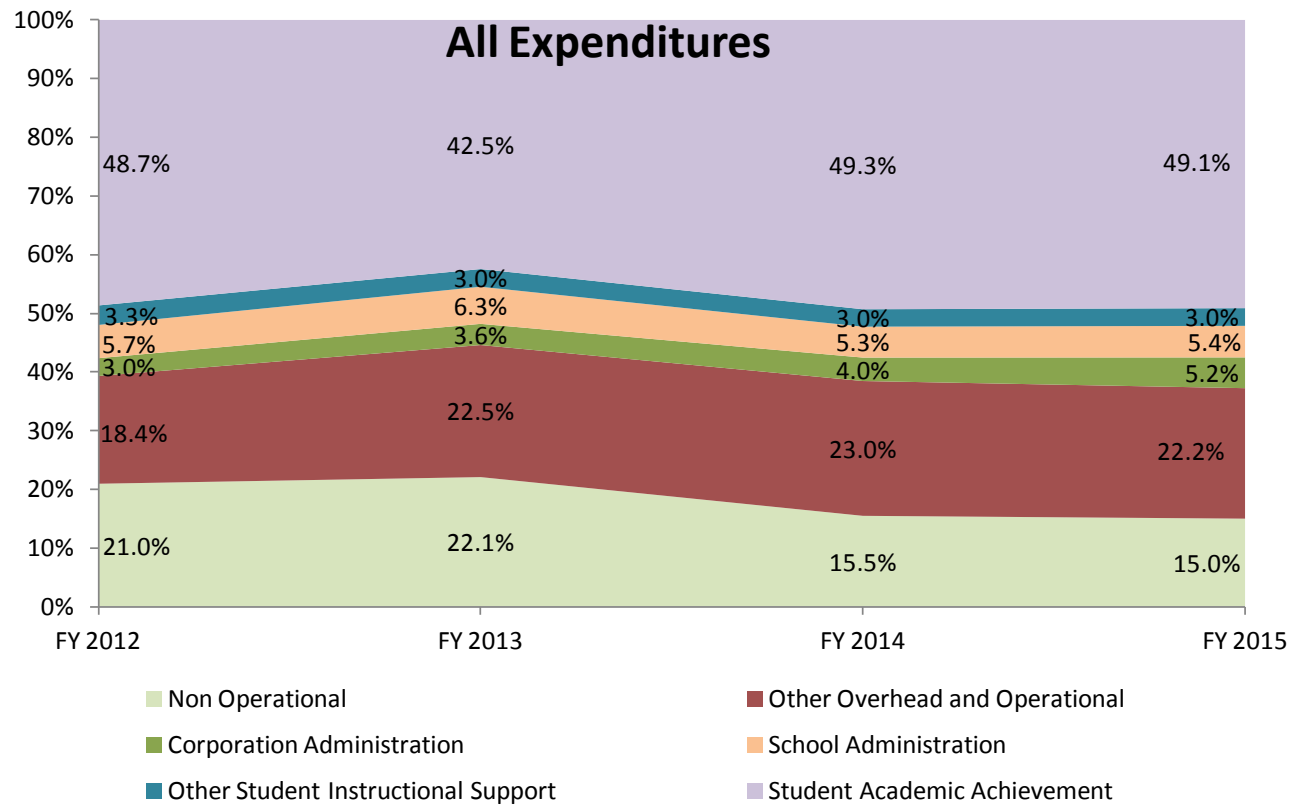
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Lake Ridge Schools (4650)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,713,957	50.1%	\$13,461,202	50.8%	\$13,850,729	48.7%	\$10,796,235	42.5%	\$11,749,071	49.3%	\$12,180,997	49.1%
Student Instructional Support	\$2,249,747	7.2%	\$2,145,448	8.1%	\$2,559,746	9.0%	\$2,376,175	9.3%	\$1,962,948	8.2%	\$2,081,151	8.4%
<b>Total</b>	<b>\$17,963,705</b>	<b>57.2%</b>	<b>\$15,606,650</b>	<b>58.9%</b>	<b>\$16,410,475</b>	<b>57.7%</b>	<b>\$13,172,410</b>	<b>51.8%</b>	<b>\$13,712,020</b>	<b>57.5%</b>	<b>\$14,262,148</b>	<b>57.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,096,830	19.4%	\$5,662,135	21.4%	\$6,089,195	21.4%	\$6,641,854	26.1%	\$6,427,836	27.0%	\$6,816,626	27.5%
Non Operational	\$7,323,407	23.3%	\$5,223,841	19.7%	\$5,962,934	21.0%	\$5,615,168	22.1%	\$3,688,654	15.5%	\$3,719,601	15.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,420,237</b>	<b>42.8%</b>	<b>\$10,885,976</b>	<b>41.1%</b>	<b>\$12,052,128</b>	<b>42.3%</b>	<b>\$12,257,023</b>	<b>48.2%</b>	<b>\$10,116,491</b>	<b>42.5%</b>	<b>\$10,536,226</b>	<b>42.5%</b>

<b>Grand Total</b>	<b>\$31,383,941</b>	<b>\$26,492,626</b>	<b>\$28,462,604</b>	<b>\$25,429,433</b>	<b>\$23,828,510</b>	<b>\$24,798,375</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

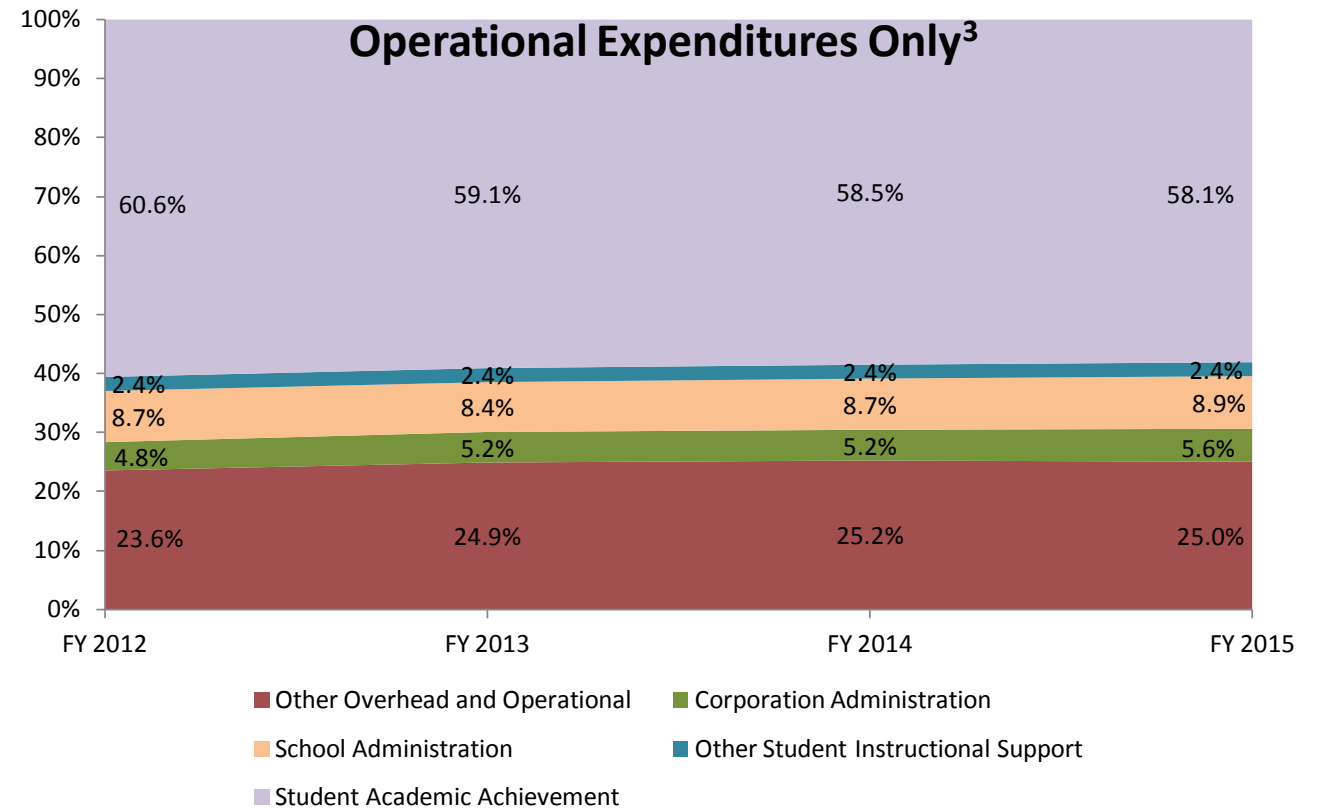
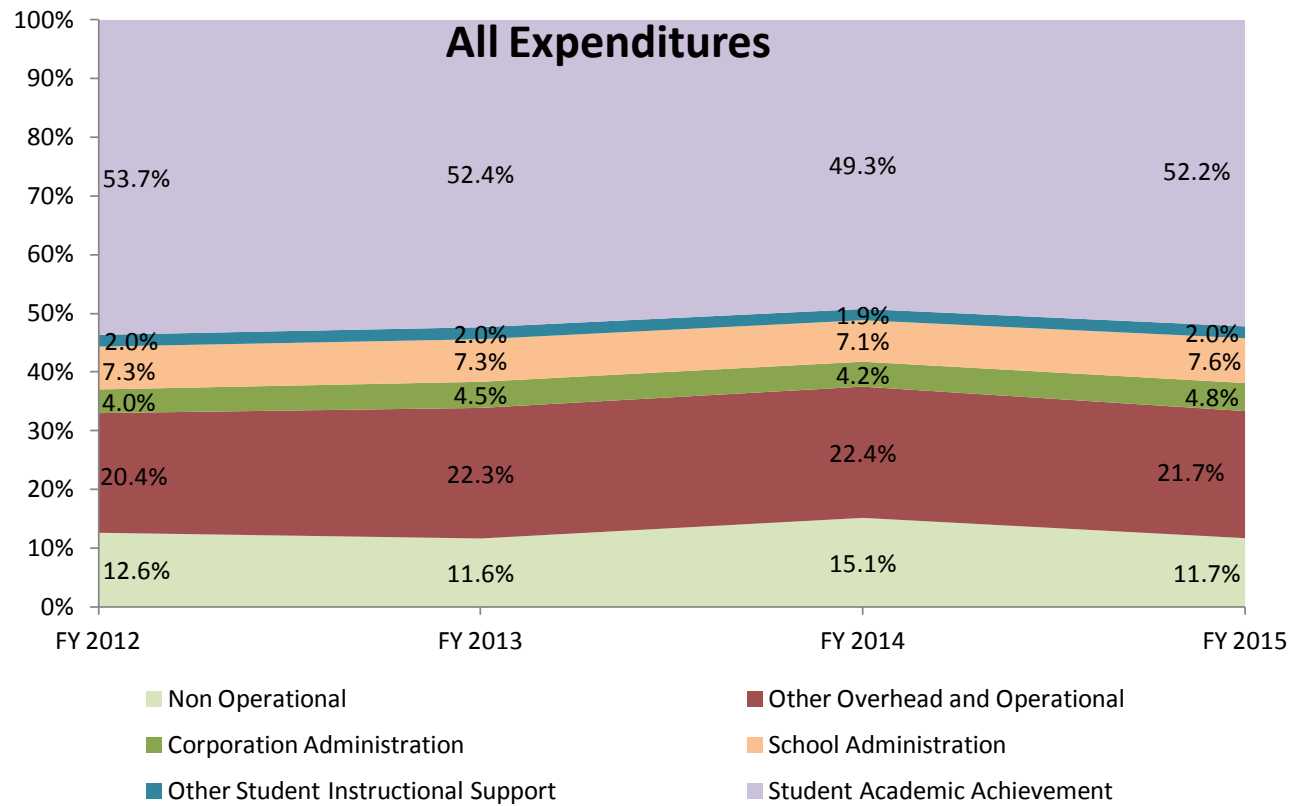
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Lake Station Community Schools (4680)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,546,574	53.4%	\$8,605,922	55.2%	\$8,633,261	53.7%	\$8,179,299	52.4%	\$8,101,575	49.3%	\$7,673,734	52.2%
Student Instructional Support	\$1,272,980	9.0%	\$1,482,644	9.5%	\$1,495,991	9.3%	\$1,452,442	9.3%	\$1,478,245	9.0%	\$1,418,729	9.7%
<b>Total</b>	<b>\$8,819,554</b>	<b>62.5%</b>	<b>\$10,088,566</b>	<b>64.7%</b>	<b>\$10,129,252</b>	<b>63.0%</b>	<b>\$9,631,741</b>	<b>61.7%</b>	<b>\$9,579,820</b>	<b>58.3%</b>	<b>\$9,092,464</b>	<b>61.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,720,394	26.4%	\$4,241,117	27.2%	\$3,929,240	24.4%	\$4,170,675	26.7%	\$4,377,623	26.6%	\$3,885,507	26.4%
Non Operational	\$1,579,150	11.2%	\$1,255,727	8.1%	\$2,025,103	12.6%	\$1,814,635	11.6%	\$2,488,176	15.1%	\$1,715,271	11.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,299,543</b>	<b>37.5%</b>	<b>\$5,496,844</b>	<b>35.3%</b>	<b>\$5,954,343</b>	<b>37.0%</b>	<b>\$5,985,310</b>	<b>38.3%</b>	<b>\$6,865,799</b>	<b>41.7%</b>	<b>\$5,600,778</b>	<b>38.1%</b>

<b>Grand Total</b>	<b>\$14,119,098</b>	<b>\$15,585,409</b>	<b>\$16,083,594</b>	<b>\$15,617,051</b>	<b>\$16,445,619</b>	<b>\$14,693,242</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

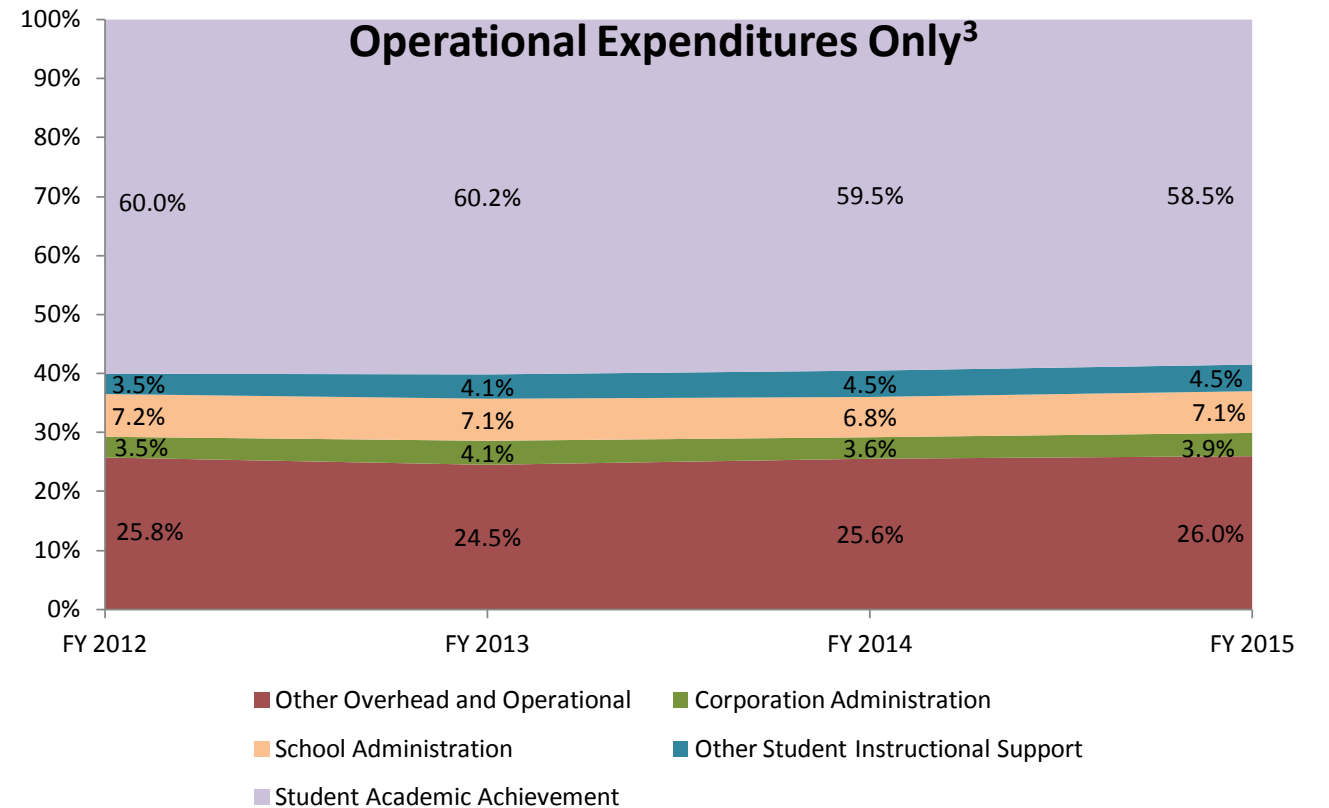
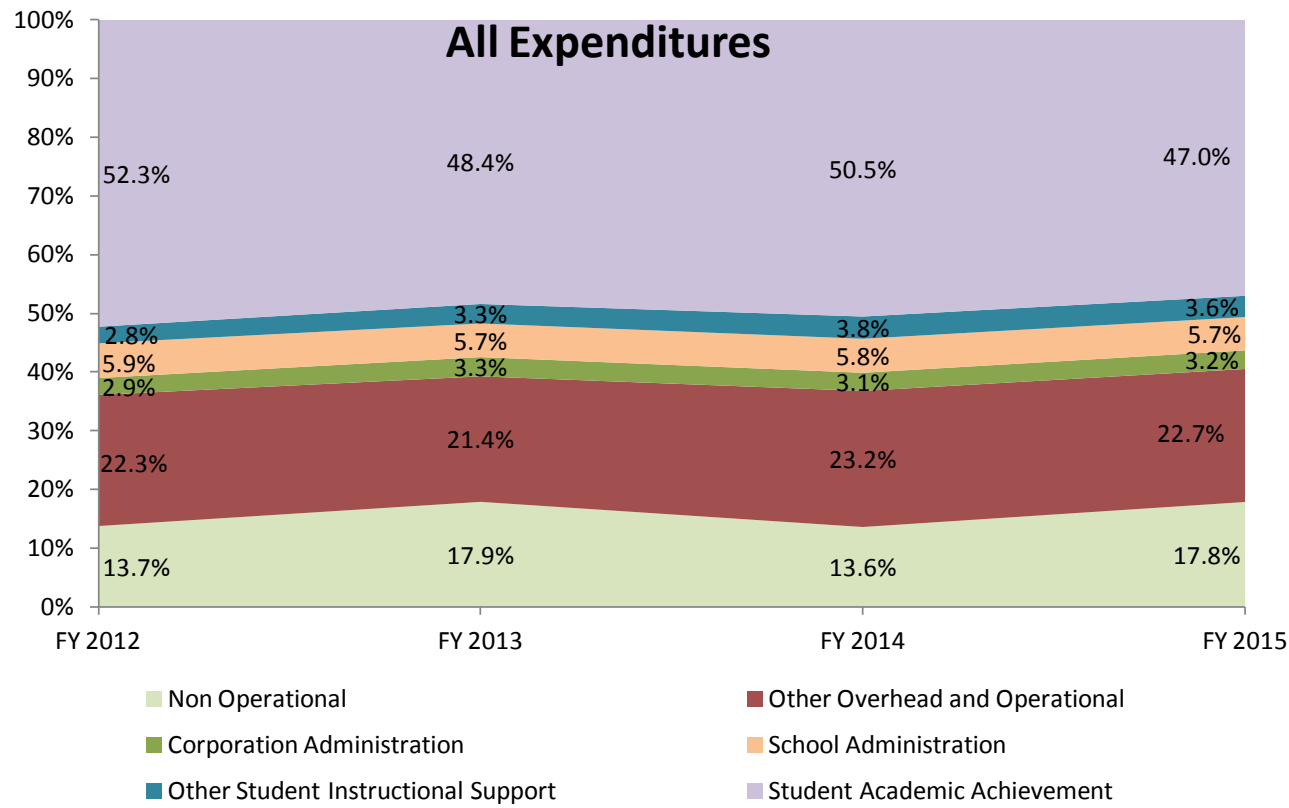
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Lakeland School Corporation (4535)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,964,263	52.1%	\$11,653,063	55.4%	\$11,759,453	52.3%	\$10,907,261	48.4%	\$11,197,747	50.5%	\$11,016,221	47.0%
Student Instructional Support	\$1,293,866	6.2%	\$1,788,202	8.5%	\$1,968,901	8.8%	\$2,040,658	9.1%	\$2,123,867	9.6%	\$2,181,516	9.3%
<b>Total</b>	<b>\$12,258,129</b>	<b>58.3%</b>	<b>\$13,441,265</b>	<b>63.9%</b>	<b>\$13,728,354</b>	<b>61.0%</b>	<b>\$12,947,920</b>	<b>57.5%</b>	<b>\$13,321,613</b>	<b>60.1%</b>	<b>\$13,197,736</b>	<b>56.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,797,923	22.8%	\$5,223,650	24.8%	\$5,673,882	25.2%	\$5,558,274	24.7%	\$5,823,065	26.3%	\$6,054,229	25.8%
Non Operational	\$3,968,479	18.9%	\$2,378,500	11.3%	\$3,089,821	13.7%	\$4,023,832	17.9%	\$3,007,240	13.6%	\$4,180,359	17.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,766,402</b>	<b>41.7%</b>	<b>\$7,602,150</b>	<b>36.1%</b>	<b>\$8,763,704</b>	<b>39.0%</b>	<b>\$9,582,106</b>	<b>42.5%</b>	<b>\$8,830,304</b>	<b>39.9%</b>	<b>\$10,234,588</b>	<b>43.7%</b>

<b>Grand Total</b>	<b>\$21,024,532</b>	<b>\$21,043,415</b>	<b>\$22,492,057</b>	<b>\$22,530,026</b>	<b>\$22,151,918</b>	<b>\$23,432,324</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

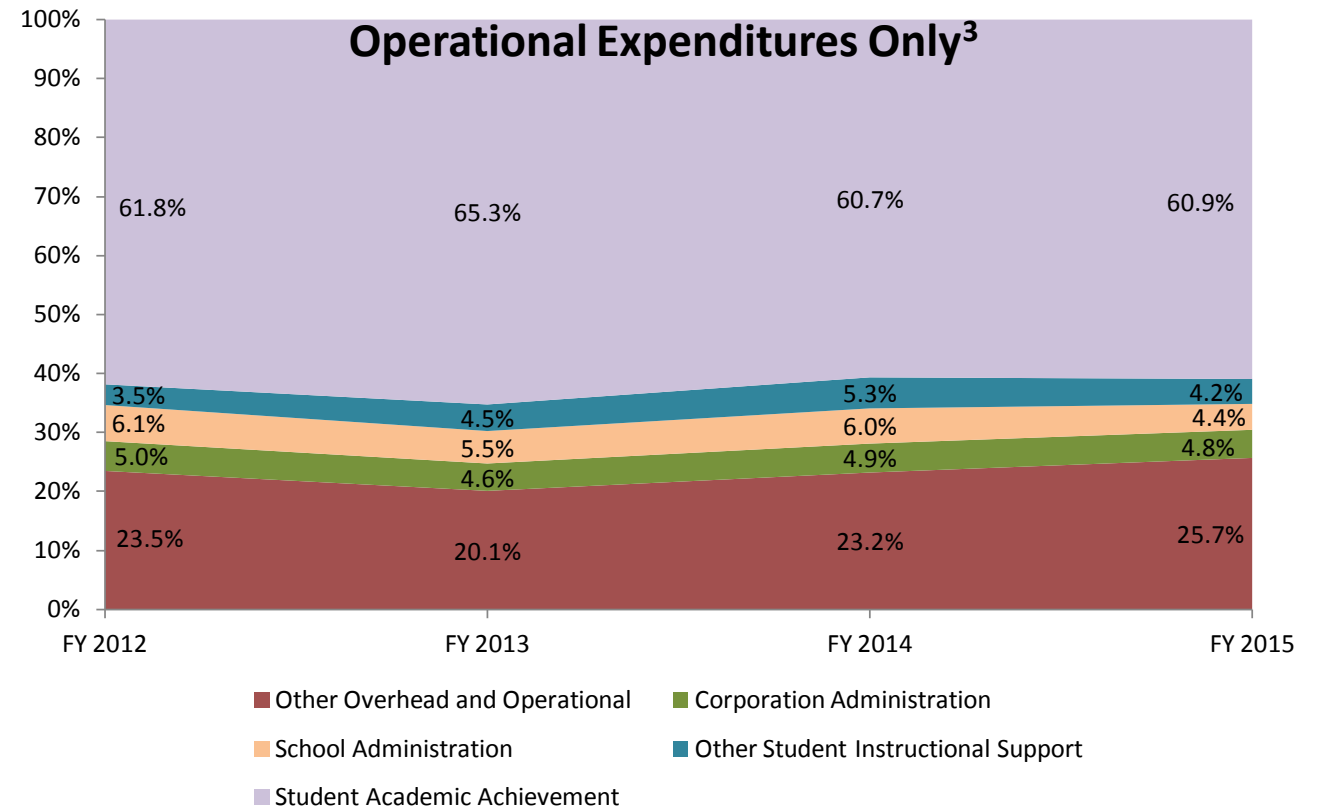
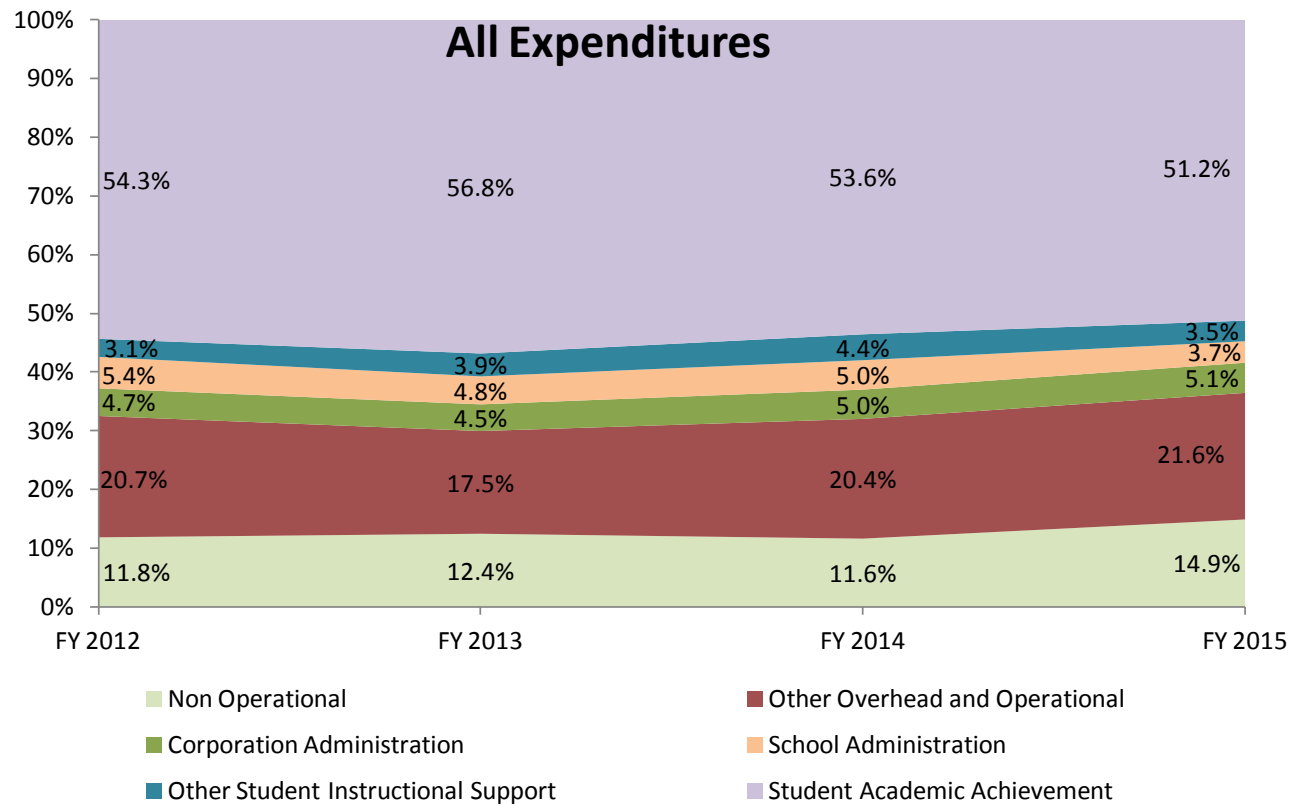
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Lanesville Community School Corp (3160)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,790,634	49.8%	\$3,135,330	54.6%	\$3,087,462	54.3%	\$3,508,079	56.8%	\$3,103,223	53.6%	\$3,203,991	51.2%
Student Instructional Support	\$426,368	7.6%	\$550,191	9.6%	\$479,409	8.4%	\$535,417	8.7%	\$545,893	9.4%	\$448,847	7.2%
<b>Total</b>	<b>\$3,217,002</b>	<b>57.4%</b>	<b>\$3,685,520</b>	<b>64.2%</b>	<b>\$3,566,871</b>	<b>62.8%</b>	<b>\$4,043,496</b>	<b>65.5%</b>	<b>\$3,649,117</b>	<b>63.0%</b>	<b>\$3,652,837</b>	<b>58.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,340,839	23.9%	\$1,292,824	22.5%	\$1,443,021	25.4%	\$1,360,962	22.1%	\$1,471,450	25.4%	\$1,670,330	26.7%
Non Operational	\$1,045,535	18.7%	\$766,302	13.3%	\$671,161	11.8%	\$766,800	12.4%	\$671,325	11.6%	\$929,097	14.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,386,374</b>	<b>42.6%</b>	<b>\$2,059,126</b>	<b>35.8%</b>	<b>\$2,114,182</b>	<b>37.2%</b>	<b>\$2,127,762</b>	<b>34.5%</b>	<b>\$2,142,775</b>	<b>37.0%</b>	<b>\$2,599,426</b>	<b>41.6%</b>

<b>Grand Total</b>	<b>\$5,603,376</b>	<b>\$5,744,647</b>	<b>\$5,681,052</b>	<b>\$6,171,257</b>	<b>\$5,791,892</b>	<b>\$6,252,264</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

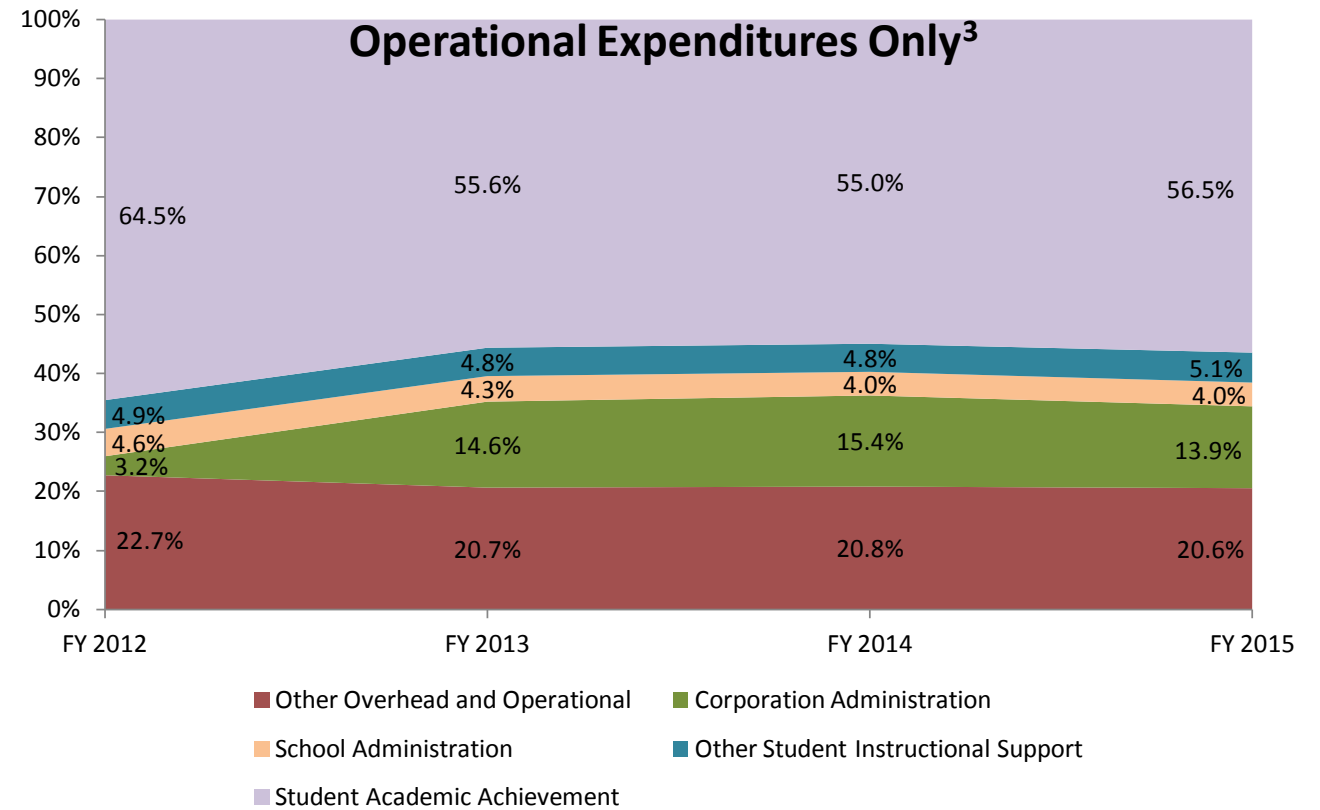
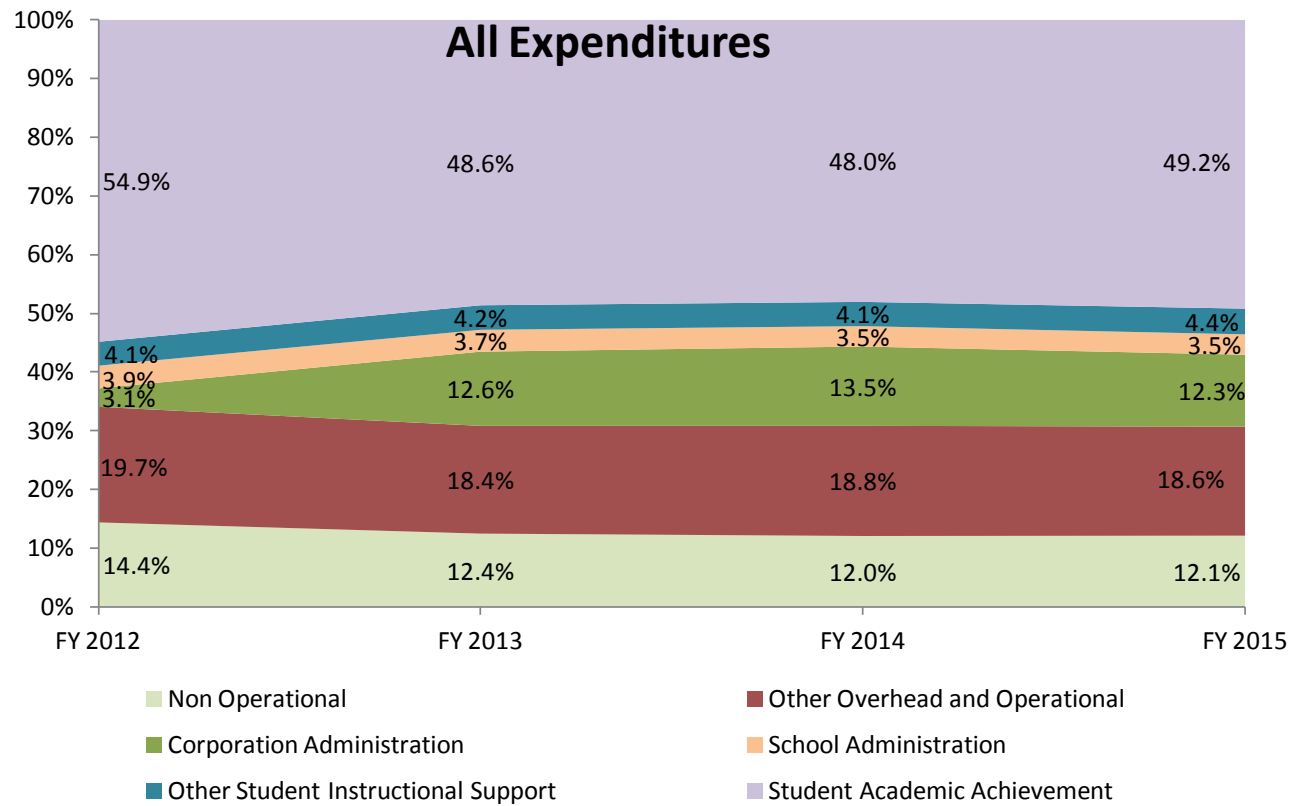


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**LaPorte Community School Corp (4945)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$37,291,317	48.5%	\$35,275,122	53.7%	\$35,865,858	54.9%	\$36,235,377	48.6%	\$36,397,366	48.0%	\$38,880,160	49.2%
Student Instructional Support	\$4,463,456	5.8%	\$5,136,044	7.8%	\$5,195,422	7.9%	\$5,892,358	7.9%	\$5,767,439	7.6%	\$6,208,516	7.9%
<b>Total</b>	<b>\$41,754,773</b>	<b>54.4%</b>	<b>\$40,411,167</b>	<b>61.5%</b>	<b>\$41,061,279</b>	<b>62.8%</b>	<b>\$42,127,735</b>	<b>56.5%</b>	<b>\$42,164,806</b>	<b>55.7%</b>	<b>\$45,088,675</b>	<b>57.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$13,367,746	17.4%	\$15,269,896	23.2%	\$14,937,054	22.8%	\$23,112,176	31.0%	\$24,462,599	32.3%	\$24,368,764	30.8%
Non Operational	\$21,701,792	28.2%	\$10,020,244	15.3%	\$9,386,844	14.4%	\$9,273,606	12.4%	\$9,122,312	12.0%	\$9,564,155	12.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$35,069,538</b>	<b>45.6%</b>	<b>\$25,290,140</b>	<b>38.5%</b>	<b>\$24,323,899</b>	<b>37.2%</b>	<b>\$32,385,782</b>	<b>43.5%</b>	<b>\$33,584,911</b>	<b>44.3%</b>	<b>\$33,932,919</b>	<b>42.9%</b>

<b>Grand Total</b>	<b>\$76,824,311</b>	<b>\$65,701,307</b>	<b>\$65,385,178</b>	<b>\$74,513,517</b>	<b>\$75,749,717</b>	<b>\$79,021,594</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

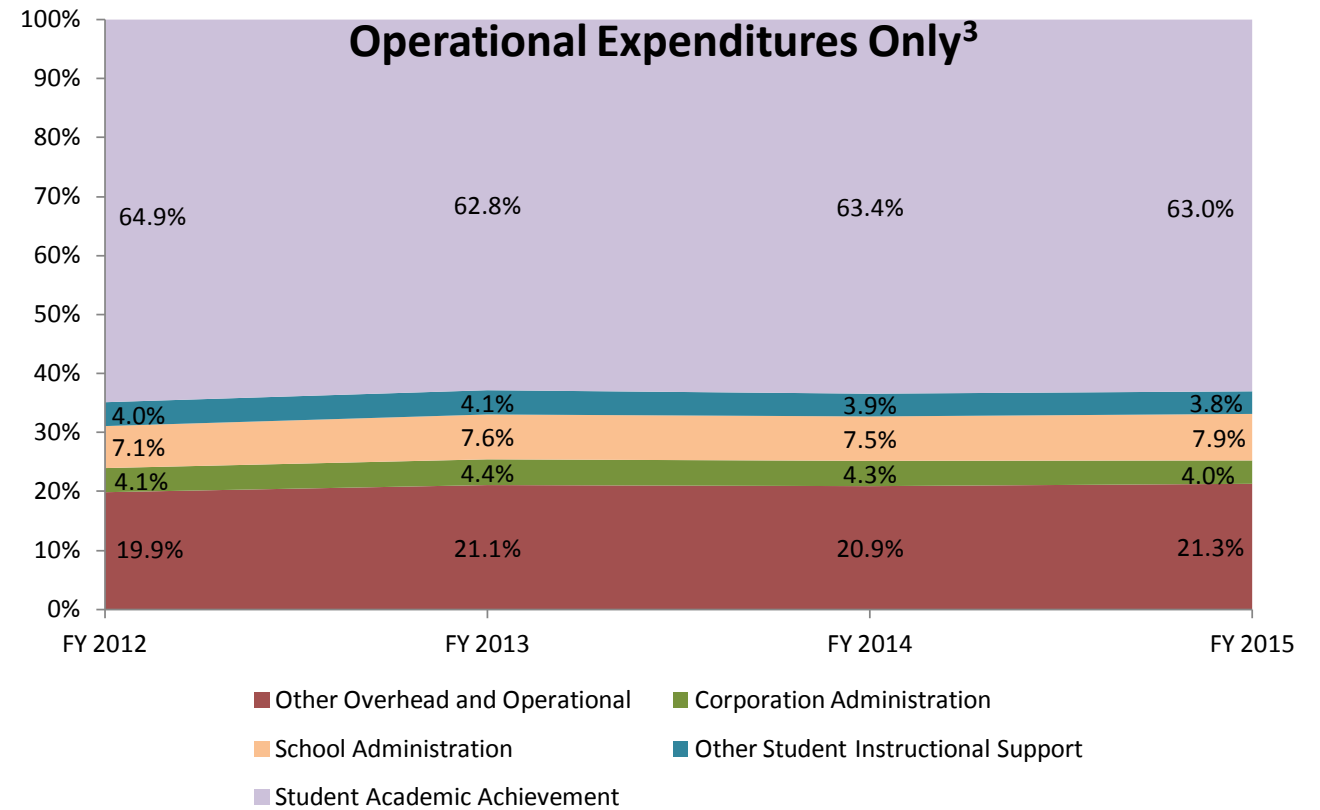
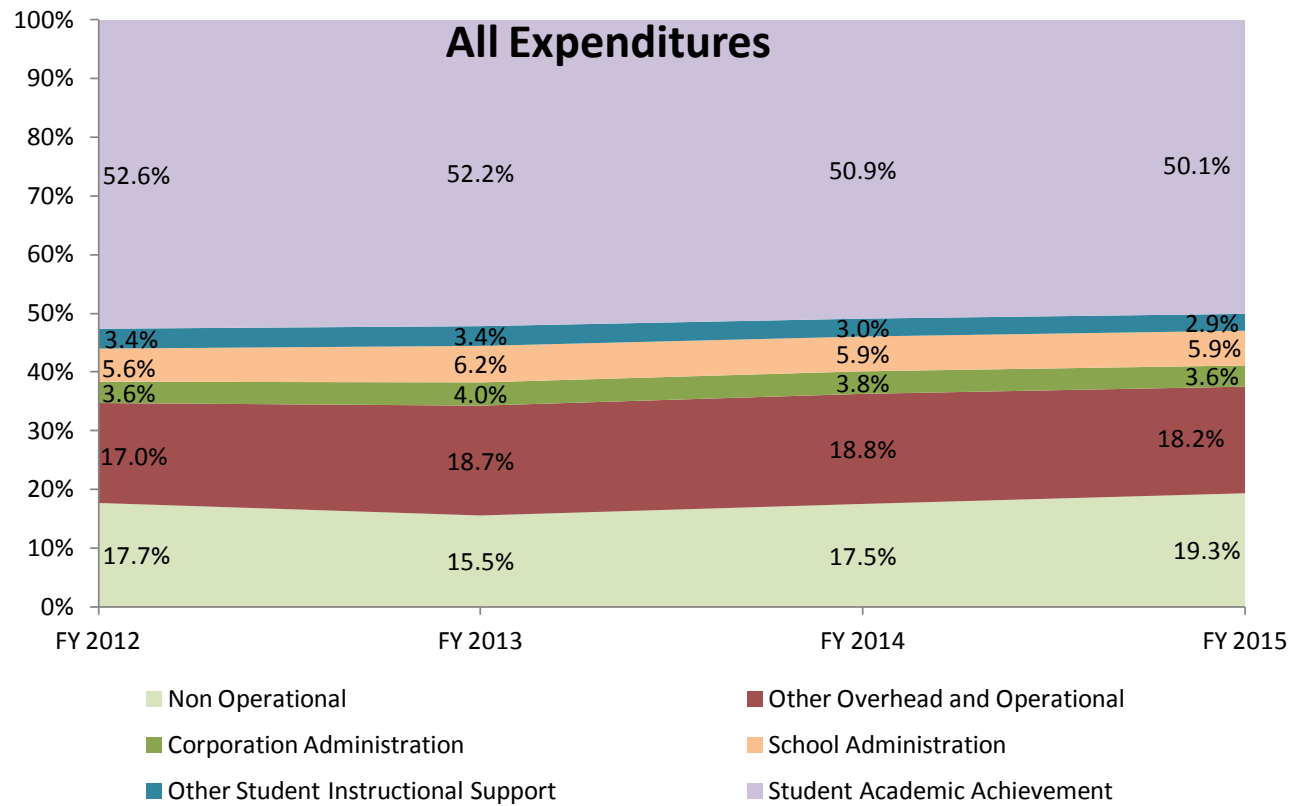
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Lawrenceburg Com School Corp (1620)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,194,358	47.3%	\$8,869,028	48.9%	\$10,425,646	52.6%	\$9,988,433	52.2%	\$10,399,105	50.9%	\$10,961,541	50.1%
Student Instructional Support	\$1,331,880	7.7%	\$1,652,843	9.1%	\$1,786,448	9.0%	\$1,834,936	9.6%	\$1,834,158	9.0%	\$1,926,049	8.8%
<b>Total</b>	<b>\$9,526,238</b>	<b>55.0%</b>	<b>\$10,521,871</b>	<b>58.0%</b>	<b>\$12,212,094</b>	<b>61.6%</b>	<b>\$11,823,369</b>	<b>61.8%</b>	<b>\$12,233,263</b>	<b>59.9%</b>	<b>\$12,887,590</b>	<b>58.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,750,935	21.6%	\$4,185,573	23.1%	\$4,096,313	20.7%	\$4,341,661	22.7%	\$4,617,576	22.6%	\$4,766,523	21.8%
Non Operational	\$4,054,546	23.4%	\$3,424,797	18.9%	\$3,500,366	17.7%	\$2,973,878	15.5%	\$3,575,953	17.5%	\$4,229,125	19.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,805,481</b>	<b>45.0%</b>	<b>\$7,610,369</b>	<b>42.0%</b>	<b>\$7,596,679</b>	<b>38.4%</b>	<b>\$7,315,538</b>	<b>38.2%</b>	<b>\$8,193,529</b>	<b>40.1%</b>	<b>\$8,995,648</b>	<b>41.1%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$17,331,719	\$18,132,241	\$19,808,773	\$19,138,907	\$20,426,792	\$21,883,238	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

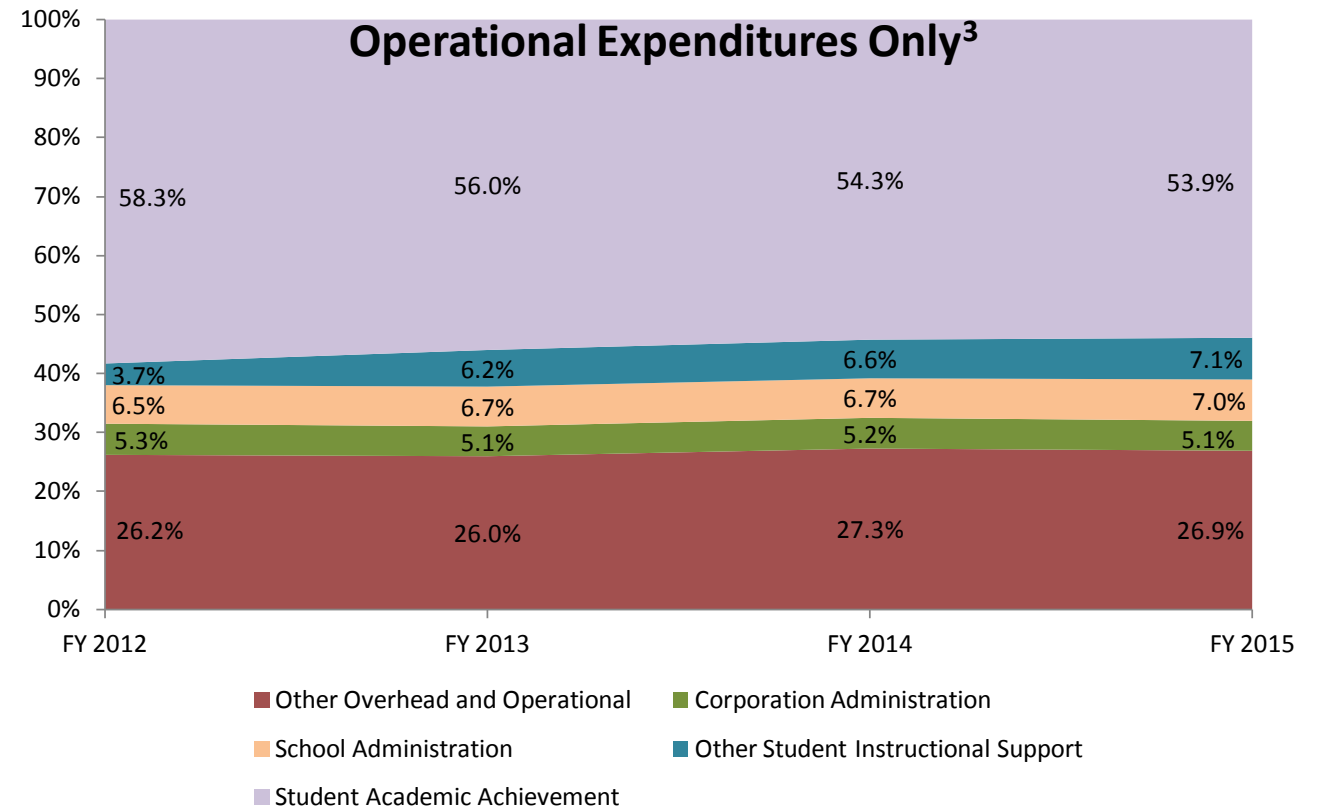
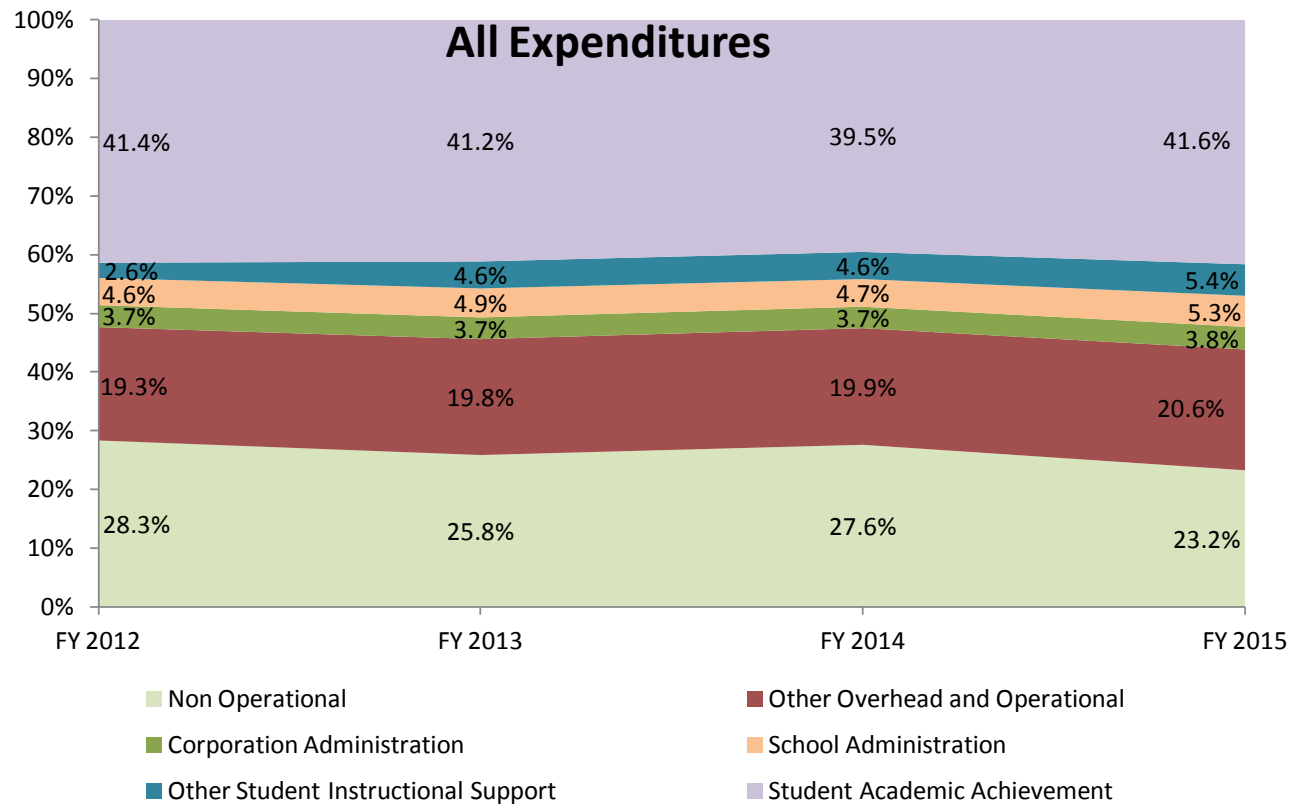
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Lebanon Community School Corp (665)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$16,067,305	46.0%	\$17,662,877	46.9%	\$17,299,960	41.4%	\$18,553,949	41.2%	\$18,710,390	39.5%	\$18,179,148	41.6%
Student Instructional Support	\$2,257,425	6.5%	\$2,886,027	7.7%	\$3,023,463	7.2%	\$4,298,658	9.5%	\$4,416,726	9.3%	\$4,662,983	10.7%
<b>Total</b>	<b>\$18,324,730</b>	<b>52.5%</b>	<b>\$20,548,904</b>	<b>54.5%</b>	<b>\$20,323,423</b>	<b>48.6%</b>	<b>\$22,852,607</b>	<b>50.7%</b>	<b>\$23,127,116</b>	<b>48.9%</b>	<b>\$22,842,131</b>	<b>52.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,875,083	22.6%	\$8,853,906	23.5%	\$9,645,450	23.1%	\$10,575,280	23.5%	\$11,140,353	23.5%	\$10,668,493	24.4%
Non Operational	\$8,703,099	24.9%	\$8,279,539	22.0%	\$11,842,406	28.3%	\$11,649,625	25.8%	\$13,055,441	27.6%	\$10,147,910	23.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$16,578,182</b>	<b>47.5%</b>	<b>\$17,133,445</b>	<b>45.5%</b>	<b>\$21,487,856</b>	<b>51.4%</b>	<b>\$22,224,904</b>	<b>49.3%</b>	<b>\$24,195,794</b>	<b>51.1%</b>	<b>\$20,816,403</b>	<b>47.7%</b>

<b>Grand Total</b>	<b>\$34,902,912</b>	<b>\$37,682,350</b>	<b>\$41,811,279</b>	<b>\$45,077,511</b>	<b>\$47,322,910</b>	<b>\$43,658,534</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

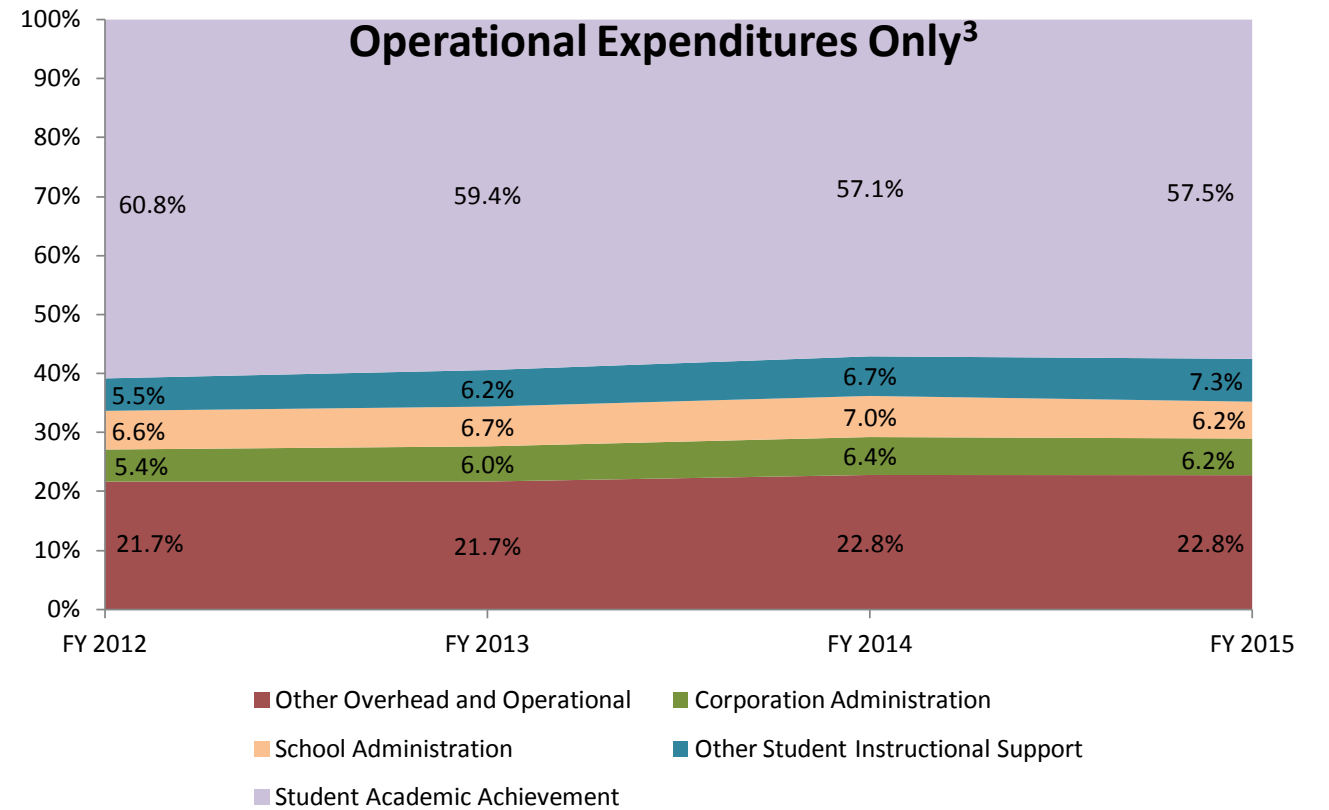
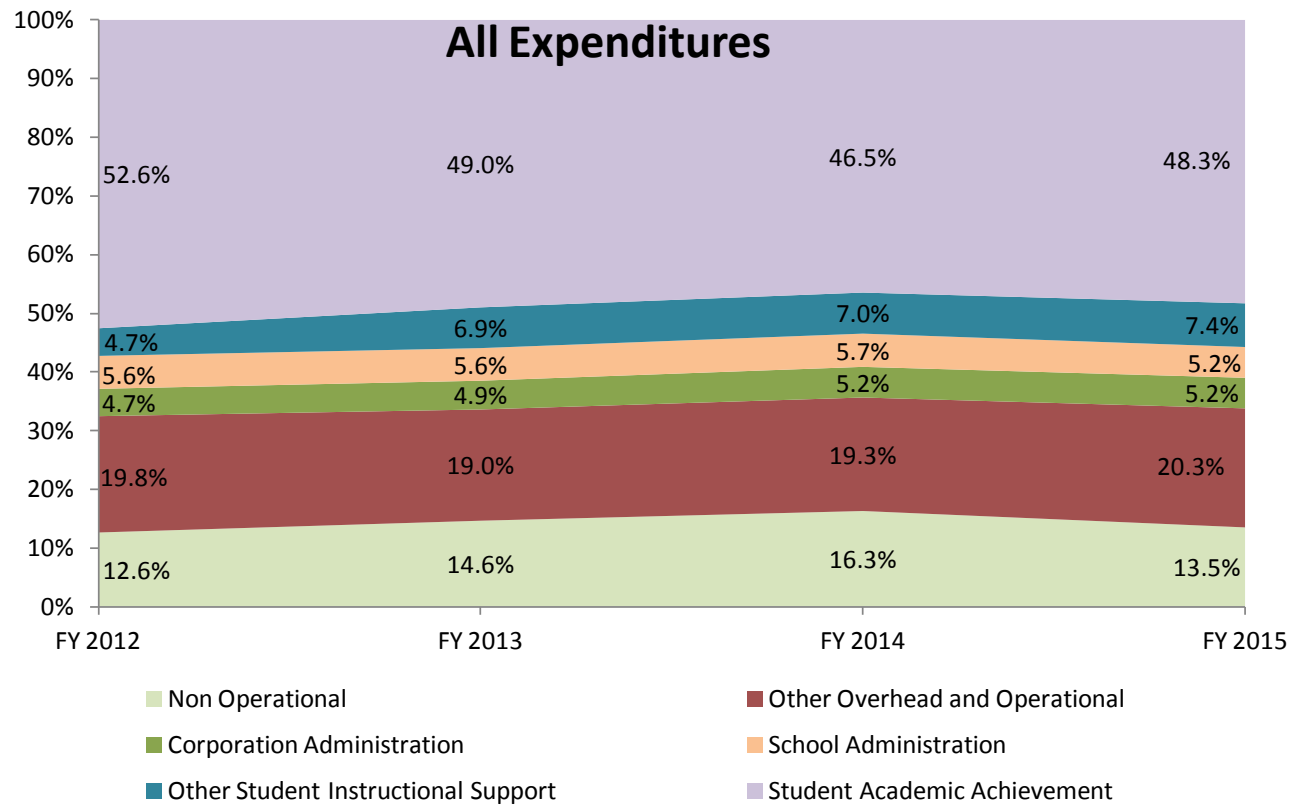
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Liberty-Perry Com School Corp (1895)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,543,523	53.1%	\$5,776,281	51.0%	\$5,609,755	52.6%	\$5,111,720	49.0%	\$5,012,858	46.5%	\$5,358,896	48.3%
Student Instructional Support	\$996,395	9.5%	\$1,170,167	10.3%	\$1,101,798	10.3%	\$1,304,319	12.5%	\$1,365,910	12.7%	\$1,408,531	12.7%
<b>Total</b>	<b>\$6,539,918</b>	<b>62.6%</b>	<b>\$6,946,448</b>	<b>61.3%</b>	<b>\$6,711,553</b>	<b>62.9%</b>	<b>\$6,416,039</b>	<b>61.5%</b>	<b>\$6,378,768</b>	<b>59.1%</b>	<b>\$6,767,427</b>	<b>61.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,388,729	22.9%	\$2,357,377	20.8%	\$2,614,062	24.5%	\$2,490,408	23.9%	\$2,650,682	24.6%	\$2,829,673	25.5%
Non Operational	\$1,513,608	14.5%	\$2,028,416	17.9%	\$1,349,189	12.6%	\$1,528,507	14.6%	\$1,758,761	16.3%	\$1,498,713	13.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,902,337</b>	<b>37.4%</b>	<b>\$4,385,793</b>	<b>38.7%</b>	<b>\$3,963,251</b>	<b>37.1%</b>	<b>\$4,018,915</b>	<b>38.5%</b>	<b>\$4,409,443</b>	<b>40.9%</b>	<b>\$4,328,387</b>	<b>39.0%</b>

<b>Grand Total</b>	<b>\$10,442,254</b>	<b>\$11,332,241</b>	<b>\$10,674,804</b>	<b>\$10,434,954</b>	<b>\$10,788,211</b>	<b>\$11,095,814</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

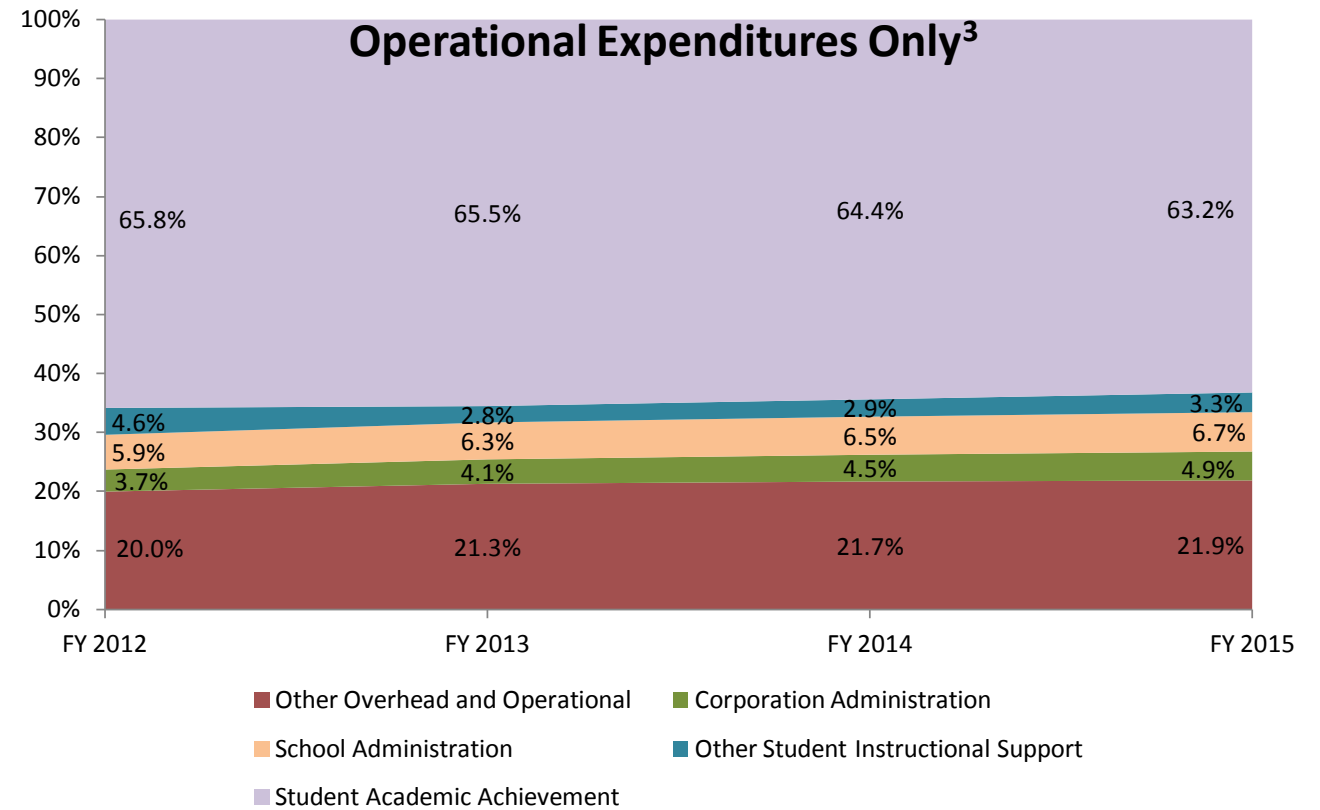
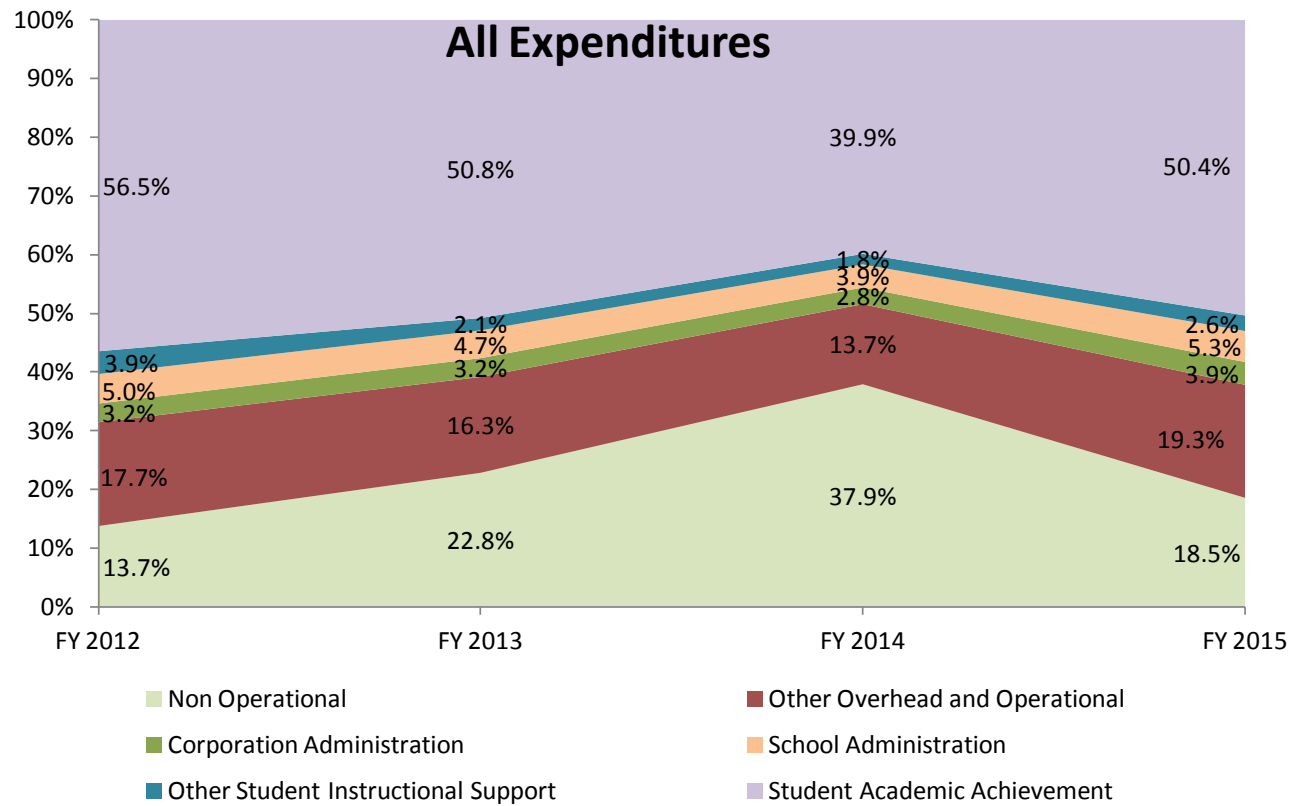
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Linton-Stockton School Corp (2950)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,078,354	56.3%	\$6,840,285	54.0%	\$6,965,565	56.5%	\$6,746,404	50.8%	\$6,317,411	39.9%	\$6,257,480	50.4%
Student Instructional Support	\$965,822	7.7%	\$1,290,318	10.2%	\$1,098,561	8.9%	\$907,801	6.8%	\$909,729	5.7%	\$986,041	7.9%
<b>Total</b>	<b>\$8,044,176</b>	<b>63.9%</b>	<b>\$8,130,603</b>	<b>64.2%</b>	<b>\$8,064,126</b>	<b>65.4%</b>	<b>\$7,654,205</b>	<b>57.6%</b>	<b>\$7,227,140</b>	<b>45.6%</b>	<b>\$7,243,521</b>	<b>58.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,593,477	20.6%	\$2,655,477	21.0%	\$2,575,385	20.9%	\$2,595,463	19.5%	\$2,612,581	16.5%	\$2,876,098	23.2%
Non Operational	\$1,944,798	15.5%	\$1,887,086	14.9%	\$1,694,633	13.7%	\$3,028,726	22.8%	\$6,006,737	37.9%	\$2,303,980	18.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,538,275</b>	<b>36.1%</b>	<b>\$4,542,563</b>	<b>35.8%</b>	<b>\$4,270,018</b>	<b>34.6%</b>	<b>\$5,624,189</b>	<b>42.4%</b>	<b>\$8,619,318</b>	<b>54.4%</b>	<b>\$5,180,078</b>	<b>41.7%</b>

<b>Grand Total</b>	<b>\$12,582,452</b>	<b>\$12,673,166</b>	<b>\$12,334,144</b>	<b>\$13,278,394</b>	<b>\$15,846,458</b>	<b>\$12,423,599</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

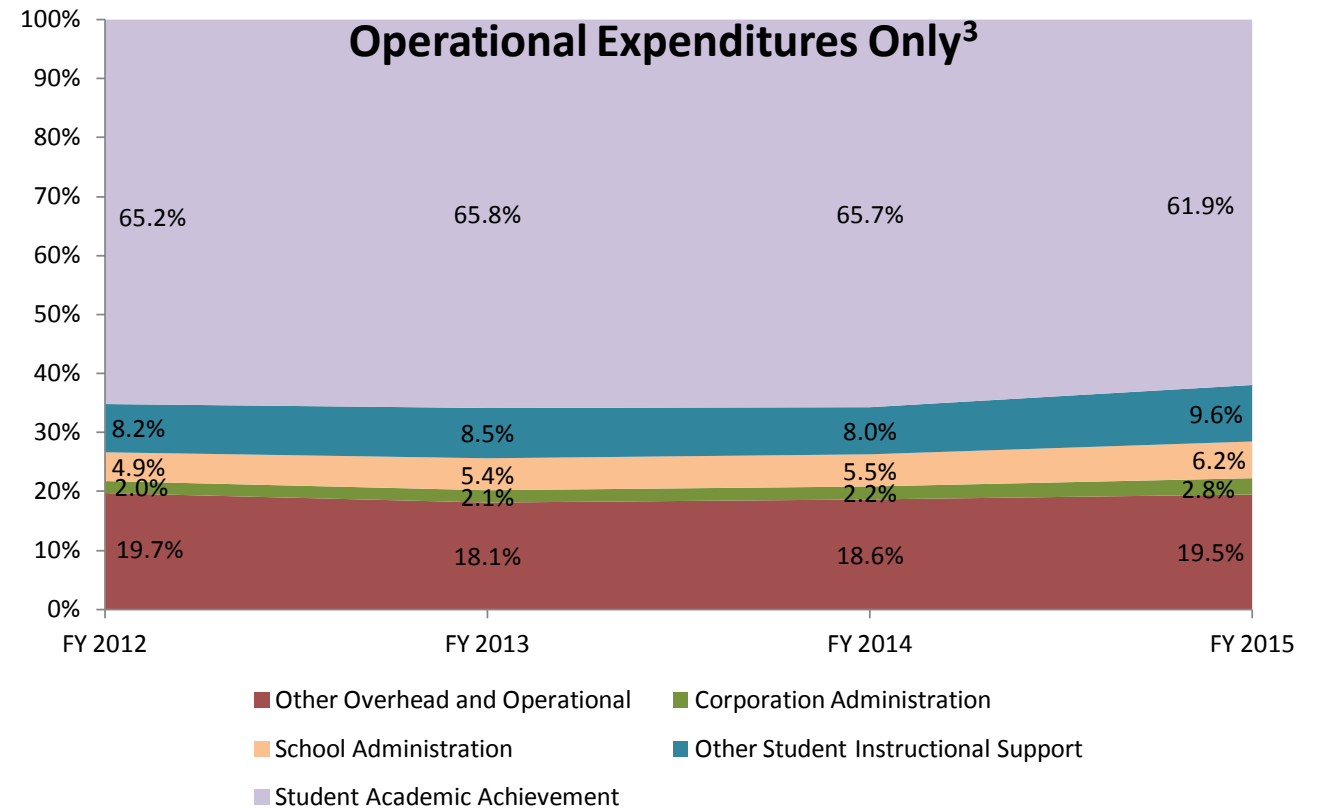
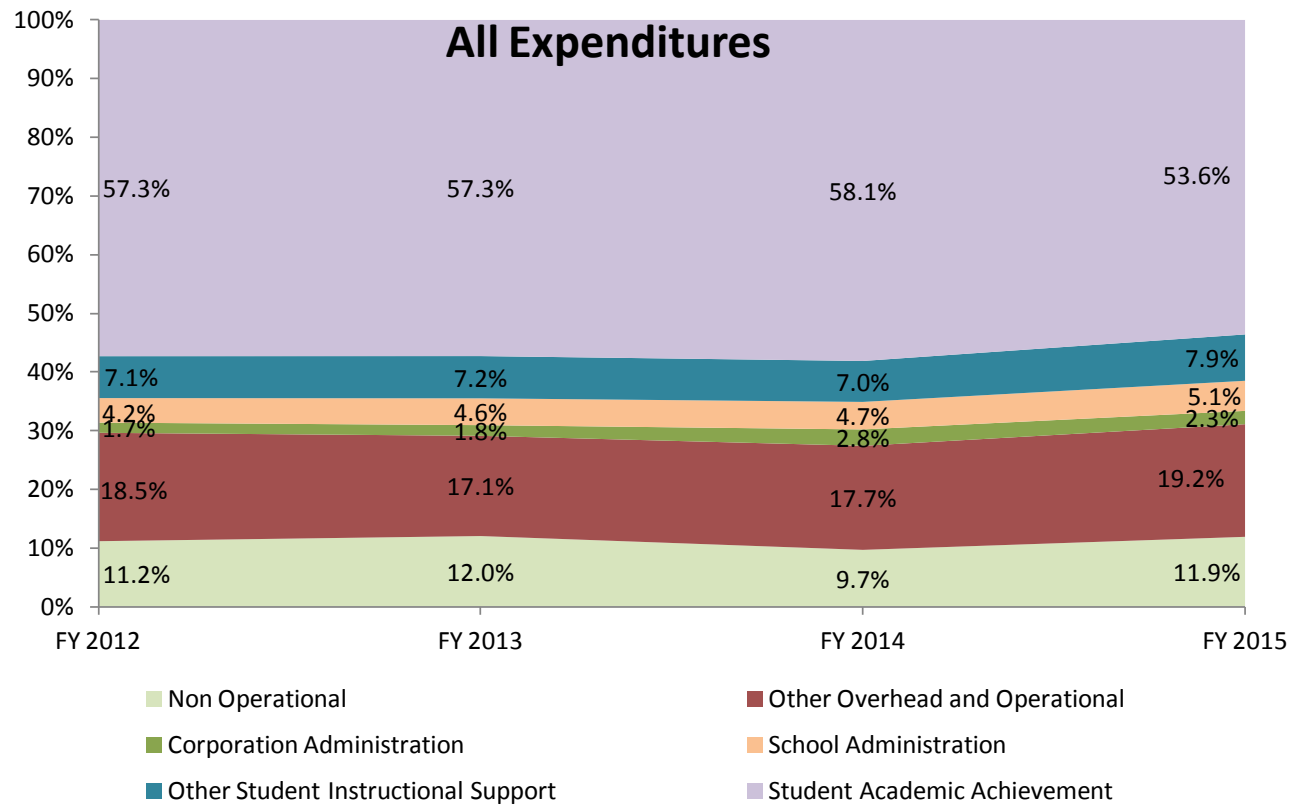
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Logansport Community Sch Corp (875)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$29,508,018	57.0%	\$32,625,089	58.8%	\$31,872,091	57.3%	\$32,676,295	57.3%	\$32,998,540	58.1%	\$27,166,168	53.6%
Student Instructional Support	\$6,002,124	11.6%	\$6,580,453	11.9%	\$6,295,952	11.3%	\$6,715,889	11.8%	\$6,628,123	11.7%	\$6,606,211	13.0%
<b>Total</b>	<b>\$35,510,142</b>	<b>68.6%</b>	<b>\$39,205,542</b>	<b>70.7%</b>	<b>\$38,168,043</b>	<b>68.6%</b>	<b>\$39,392,184</b>	<b>69.1%</b>	<b>\$39,626,663</b>	<b>69.8%</b>	<b>\$33,772,379</b>	<b>66.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$9,388,785	18.1%	\$9,505,962	17.1%	\$11,242,608	20.2%	\$10,781,805	18.9%	\$11,653,419	20.5%	\$10,881,135	21.5%
Non Operational	\$6,899,423	13.3%	\$6,735,941	12.1%	\$6,203,456	11.2%	\$6,863,505	12.0%	\$5,495,056	9.7%	\$6,032,897	11.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$16,288,208</b>	<b>31.4%</b>	<b>\$16,241,903</b>	<b>29.3%</b>	<b>\$17,446,063</b>	<b>31.4%</b>	<b>\$17,645,310</b>	<b>30.9%</b>	<b>\$17,148,475</b>	<b>30.2%</b>	<b>\$16,914,032</b>	<b>33.4%</b>

<b>Grand Total</b>	<b>\$51,798,350</b>	<b>\$55,447,445</b>	<b>\$55,614,106</b>	<b>\$57,037,494</b>	<b>\$56,775,138</b>	<b>\$50,686,411</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

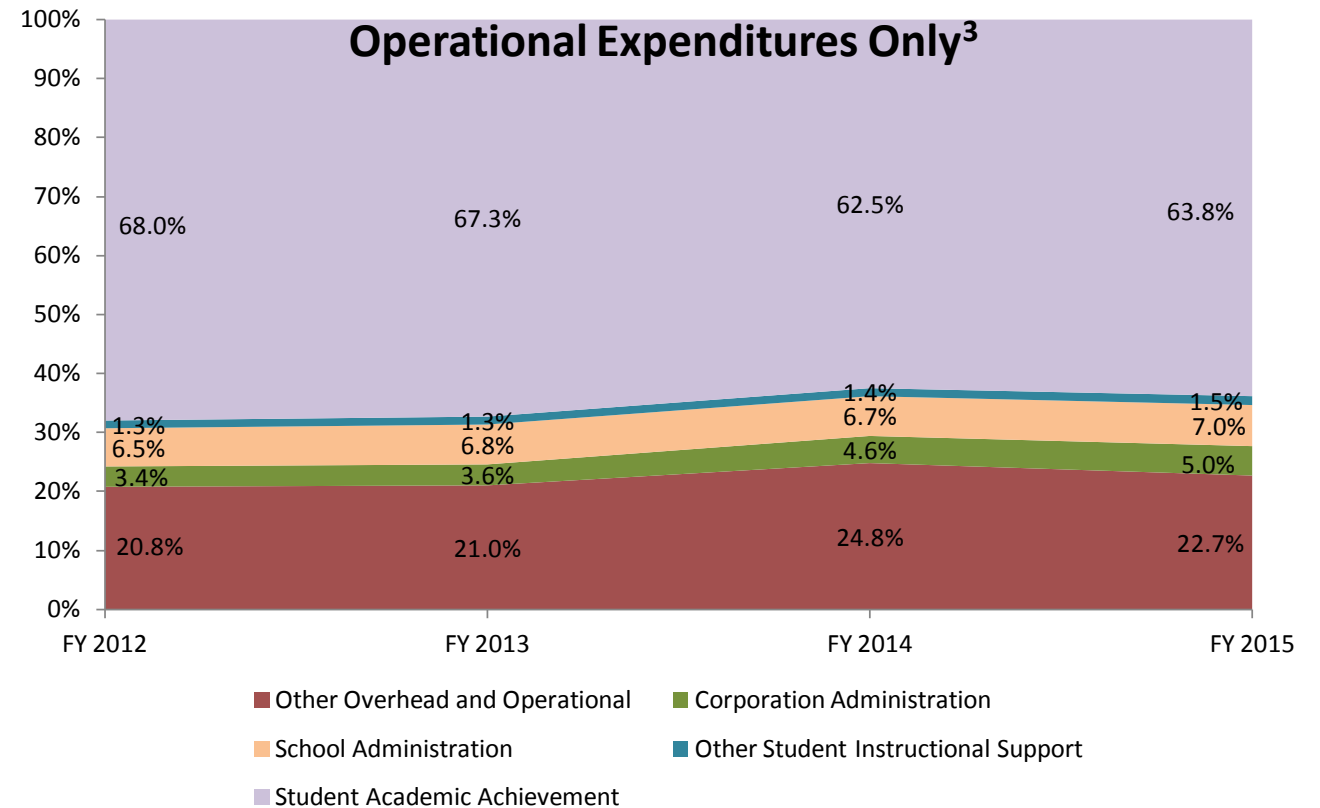
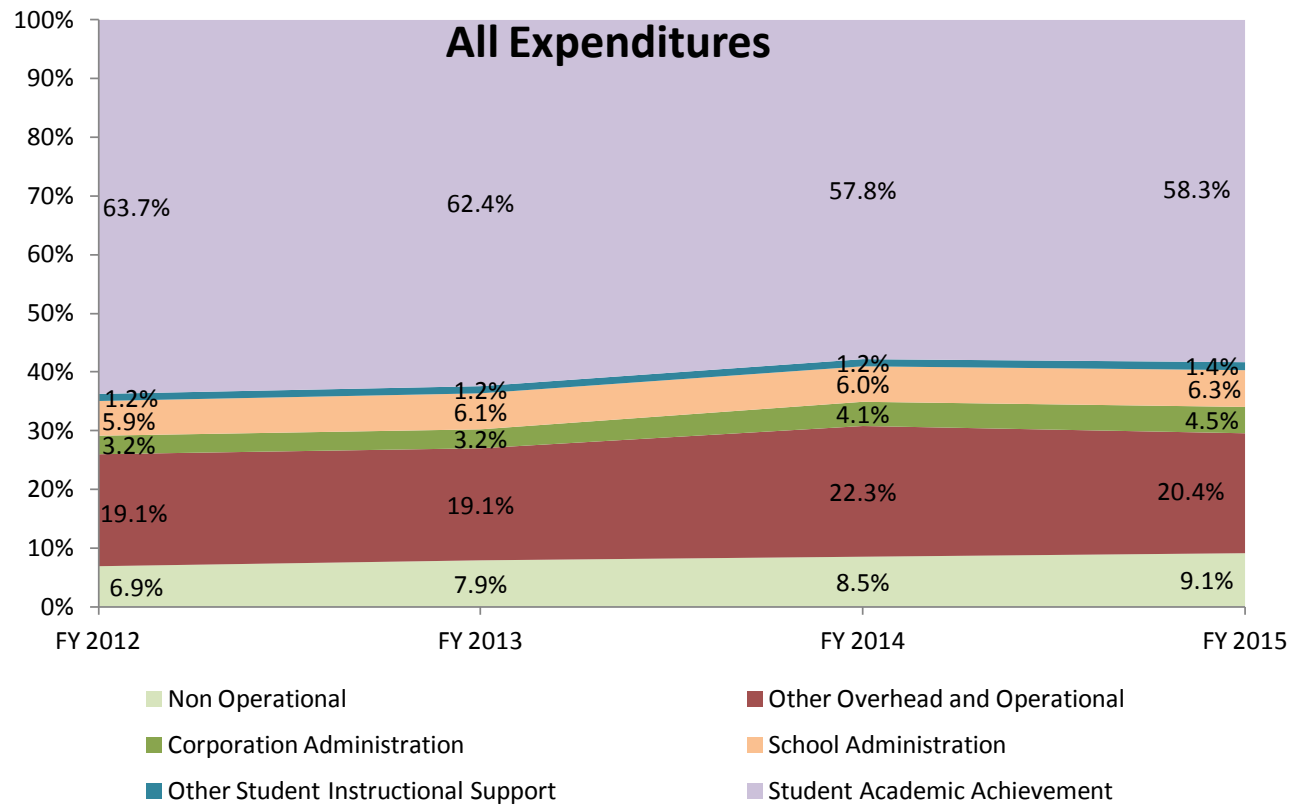
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Loogootee Community Sch Corp (5525)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,813,553	64.5%	\$6,385,460	63.3%	\$5,924,358	63.7%	\$5,554,329	62.4%	\$5,389,971	57.8%	\$4,990,805	58.3%
Student Instructional Support	\$643,473	7.1%	\$781,827	7.8%	\$662,055	7.1%	\$654,789	7.4%	\$677,645	7.3%	\$652,330	7.6%
<b>Total</b>	<b>\$6,457,025</b>	<b>71.7%</b>	<b>\$7,167,287</b>	<b>71.1%</b>	<b>\$6,586,412</b>	<b>70.9%</b>	<b>\$6,209,118</b>	<b>69.8%</b>	<b>\$6,067,616</b>	<b>65.1%</b>	<b>\$5,643,135</b>	<b>66.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,753,596	19.5%	\$2,116,763	21.0%	\$2,067,104	22.2%	\$1,986,600	22.3%	\$2,461,914	26.4%	\$2,133,349	24.9%
Non Operational	\$799,973	8.9%	\$797,993	7.9%	\$640,455	6.9%	\$702,732	7.9%	\$793,360	8.5%	\$779,239	9.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,553,569</b>	<b>28.3%</b>	<b>\$2,914,755</b>	<b>28.9%</b>	<b>\$2,707,559</b>	<b>29.1%</b>	<b>\$2,689,332</b>	<b>30.2%</b>	<b>\$3,255,274</b>	<b>34.9%</b>	<b>\$2,912,588</b>	<b>34.0%</b>

<b>Grand Total</b>	<b>\$9,010,595</b>	<b>\$10,082,042</b>	<b>\$9,293,972</b>	<b>\$8,898,450</b>	<b>\$9,322,890</b>	<b>\$8,555,723</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

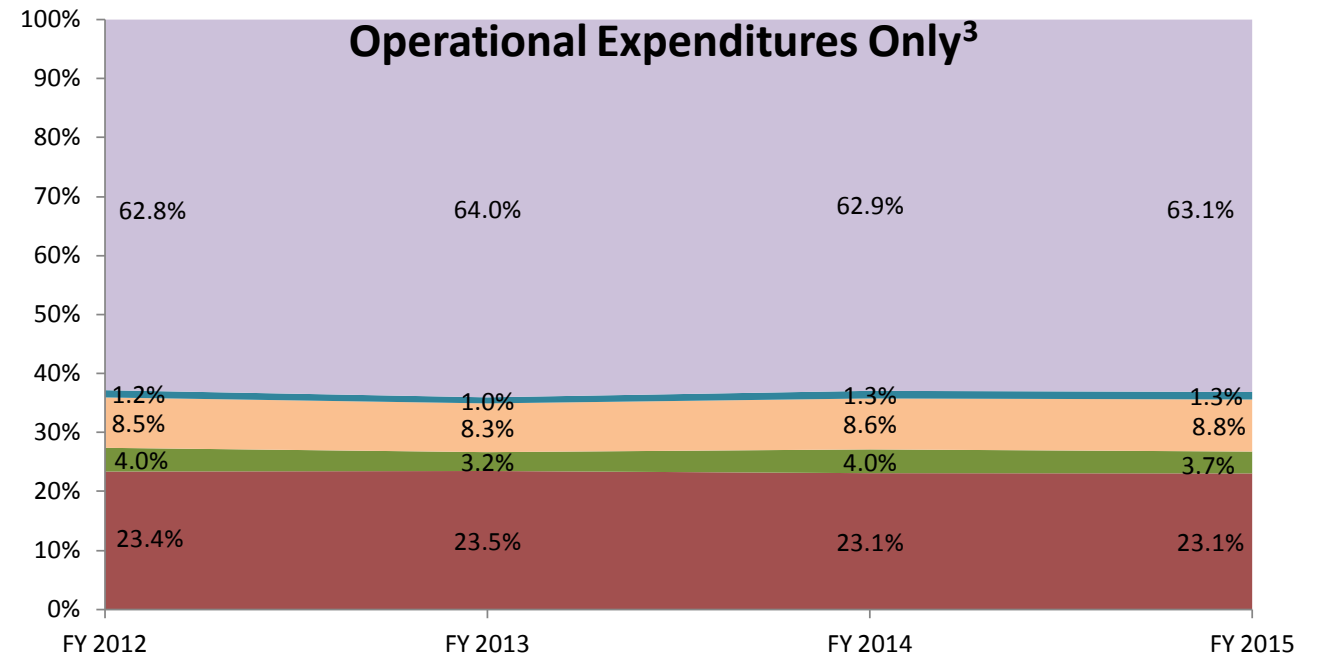
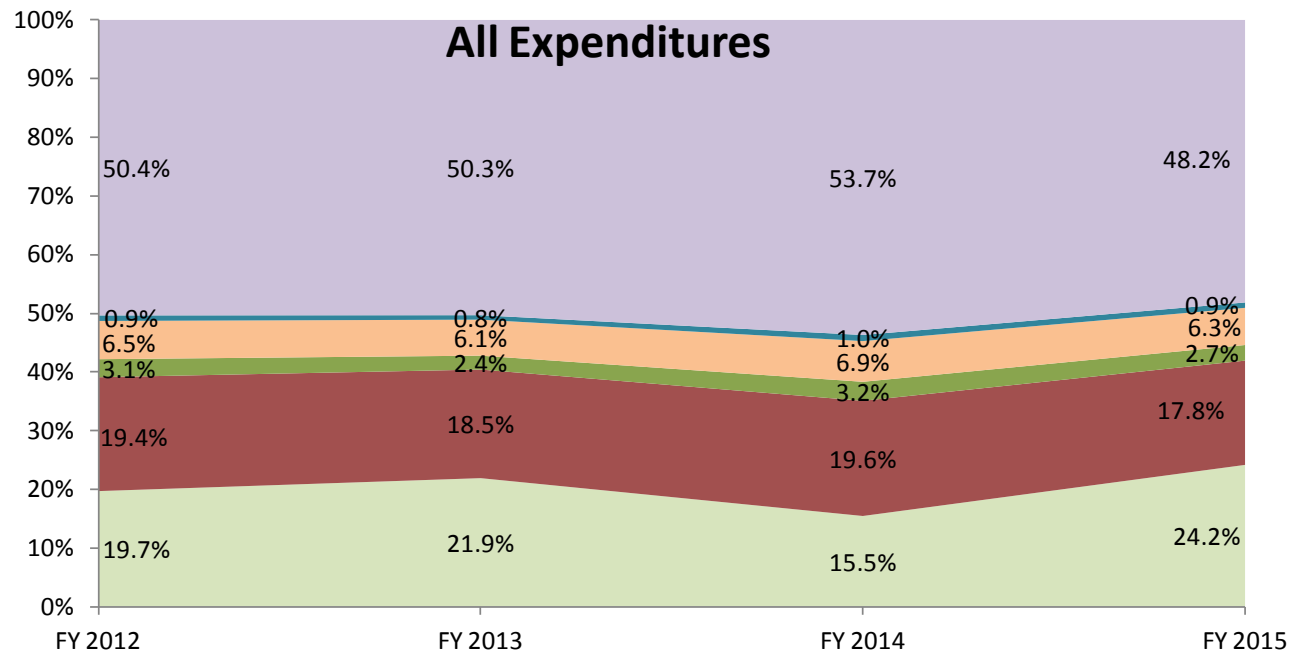


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Bluffton-Harrison (8445)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,066,282	53.7%	\$7,561,309	53.1%	\$7,370,824	50.4%	\$8,099,928	50.3%	\$8,335,442	53.7%	\$8,272,952	48.2%
Student Instructional Support	\$1,023,108	7.8%	\$1,118,256	7.9%	\$1,093,069	7.5%	\$1,110,549	6.9%	\$1,238,082	8.0%	\$1,246,371	7.3%
<b>Total</b>	<b>\$8,089,390</b>	<b>61.5%</b>	<b>\$8,679,565</b>	<b>61.0%</b>	<b>\$8,463,892</b>	<b>57.8%</b>	<b>\$9,210,477</b>	<b>57.2%</b>	<b>\$9,573,523</b>	<b>61.7%</b>	<b>\$9,519,323</b>	<b>55.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,777,213	21.1%	\$3,134,124	22.0%	\$3,290,668	22.5%	\$3,360,607	20.9%	\$3,551,016	22.9%	\$3,510,411	20.4%
Non Operational	\$2,283,984	17.4%	\$2,424,681	17.0%	\$2,883,037	19.7%	\$3,525,755	21.9%	\$2,398,376	15.5%	\$4,151,753	24.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,061,196</b>	<b>38.5%</b>	<b>\$5,558,805</b>	<b>39.0%</b>	<b>\$6,173,704</b>	<b>42.2%</b>	<b>\$6,886,362</b>	<b>42.8%</b>	<b>\$5,949,392</b>	<b>38.3%</b>	<b>\$7,662,164</b>	<b>44.6%</b>

<b>Grand Total</b>	<b>\$13,150,587</b>	<b>\$14,238,370</b>	<b>\$14,637,596</b>	<b>\$16,096,839</b>	<b>\$15,522,915</b>	<b>\$17,181,486</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

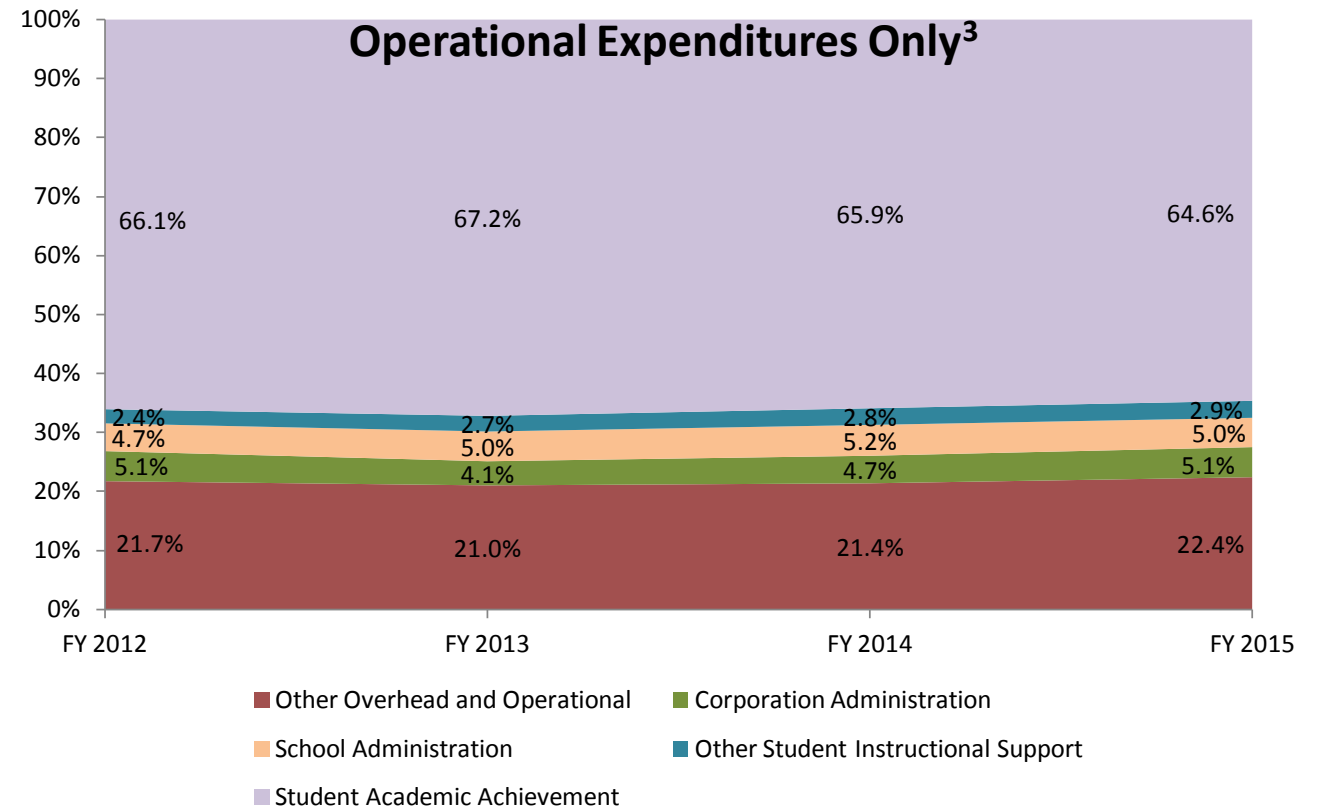
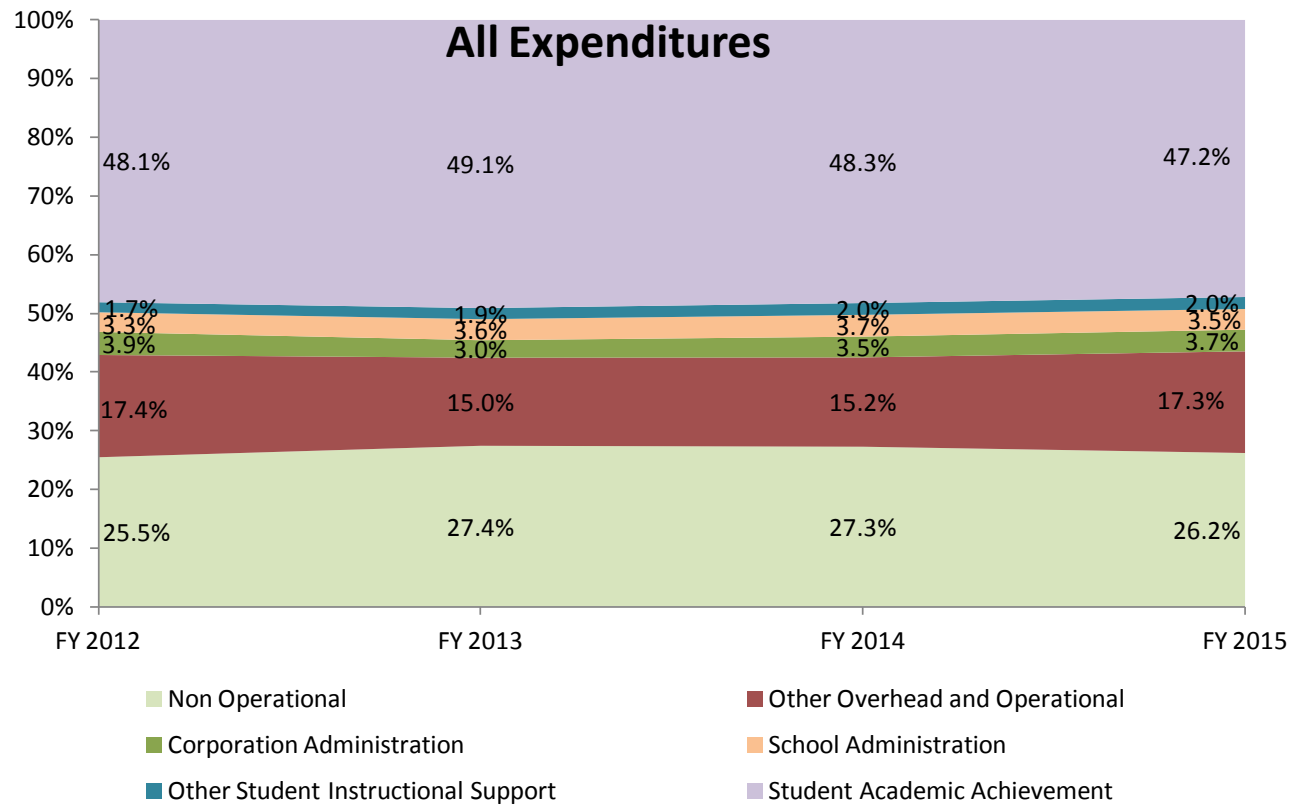
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Boone Township (6460)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,210,609	31.4%	\$5,455,753	46.3%	\$6,117,407	48.1%	\$5,930,632	49.1%	\$5,640,712	48.3%	\$5,722,958	47.2%
Student Instructional Support	\$637,906	3.8%	\$606,384	5.1%	\$643,314	5.1%	\$661,506	5.5%	\$668,863	5.7%	\$674,774	5.6%
<b>Total</b>	<b>\$5,848,515</b>	<b>35.2%</b>	<b>\$6,062,137</b>	<b>51.5%</b>	<b>\$6,760,721</b>	<b>53.2%</b>	<b>\$6,592,138</b>	<b>54.6%</b>	<b>\$6,309,575</b>	<b>54.0%</b>	<b>\$6,397,732</b>	<b>52.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,336,426	14.1%	\$2,256,015	19.2%	\$2,716,281	21.4%	\$2,172,299	18.0%	\$2,193,428	18.8%	\$2,548,144	21.0%
Non Operational	\$8,432,036	50.7%	\$3,462,085	29.4%	\$3,237,752	25.5%	\$3,311,277	27.4%	\$3,186,854	27.3%	\$3,173,724	26.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$10,768,462</b>	<b>64.8%</b>	<b>\$5,718,100</b>	<b>48.5%</b>	<b>\$5,954,033</b>	<b>46.8%</b>	<b>\$5,483,576</b>	<b>45.4%</b>	<b>\$5,380,283</b>	<b>46.0%</b>	<b>\$5,721,868</b>	<b>47.2%</b>

<b>Grand Total</b>	<b>\$16,616,977</b>	<b>\$11,780,237</b>	<b>\$12,714,754</b>	<b>\$12,075,714</b>	<b>\$11,689,858</b>	<b>\$12,119,600</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

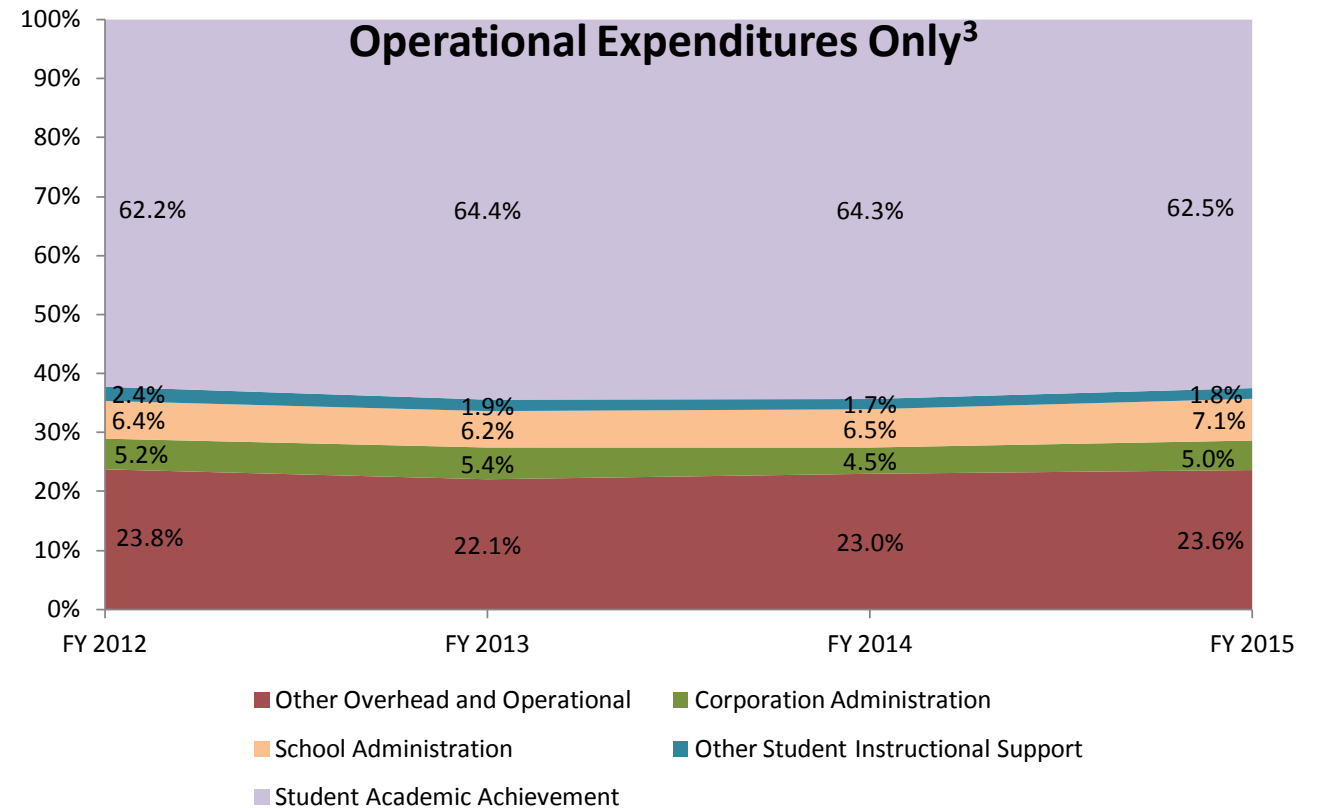
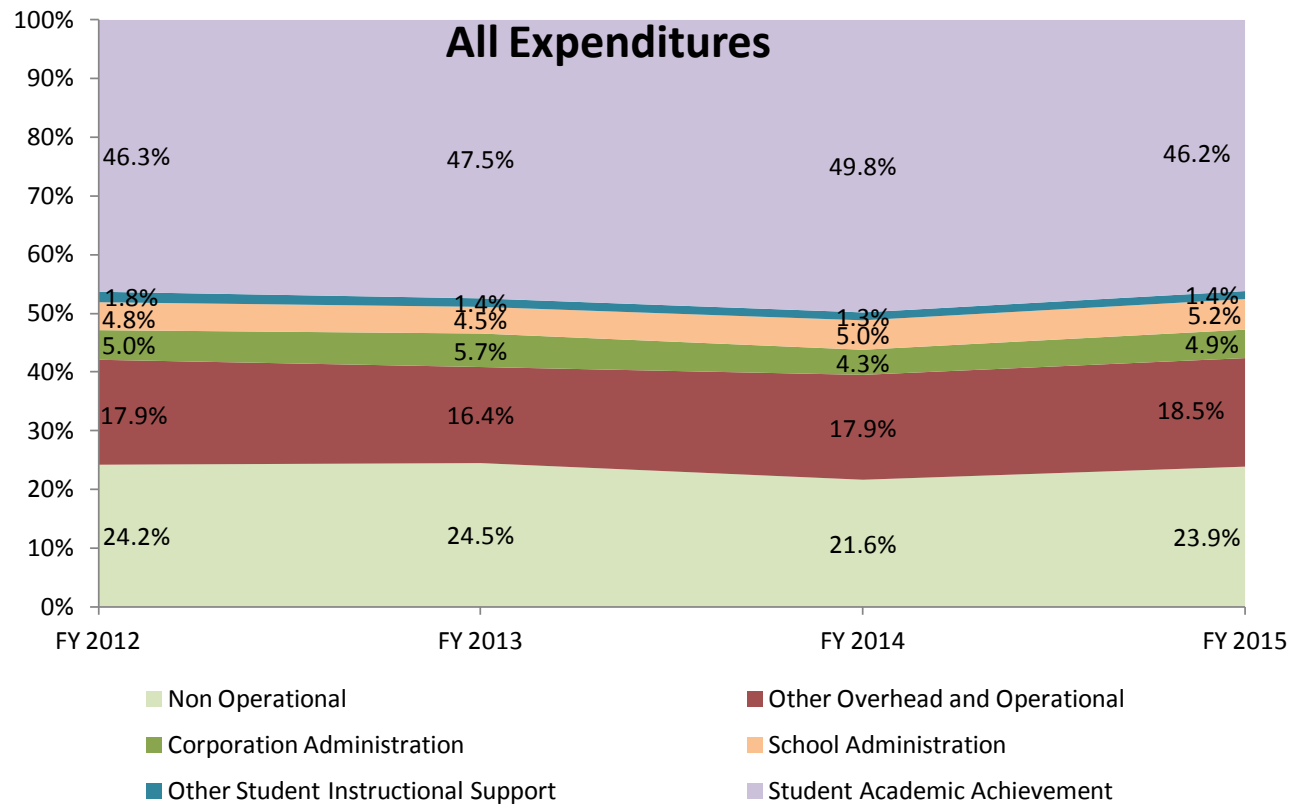
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Decatur Township (5300)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$29,530,549	48.9%	\$34,931,402	51.4%	\$33,462,758	46.3%	\$33,729,179	47.5%	\$33,815,838	49.8%	\$32,812,049	46.2%
Student Instructional Support	\$4,322,559	7.2%	\$2,559,900	3.8%	\$4,730,430	6.5%	\$4,259,138	6.0%	\$4,317,410	6.4%	\$4,667,075	6.6%
<b>Total</b>	<b>\$33,853,108</b>	<b>56.0%</b>	<b>\$37,491,302</b>	<b>55.2%</b>	<b>\$38,193,188</b>	<b>52.9%</b>	<b>\$37,988,318</b>	<b>53.4%</b>	<b>\$38,133,248</b>	<b>56.2%</b>	<b>\$37,479,124</b>	<b>52.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$15,707,457	26.0%	\$17,775,092	26.2%	\$16,568,225	22.9%	\$15,697,671	22.1%	\$15,031,300	22.2%	\$16,581,358	23.4%
Non Operational	\$10,857,601	18.0%	\$12,675,628	18.7%	\$17,473,860	24.2%	\$17,392,377	24.5%	\$14,674,191	21.6%	\$16,945,802	23.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$26,565,058</b>	<b>44.0%</b>	<b>\$30,450,721</b>	<b>44.8%</b>	<b>\$34,042,085</b>	<b>47.1%</b>	<b>\$33,090,048</b>	<b>46.6%</b>	<b>\$29,705,492</b>	<b>43.8%</b>	<b>\$33,527,160</b>	<b>47.2%</b>

<b>Grand Total</b>	<b>\$60,418,166</b>	<b>\$67,942,023</b>	<b>\$72,235,273</b>	<b>\$71,078,366</b>	<b>\$67,838,739</b>	<b>\$71,006,284</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

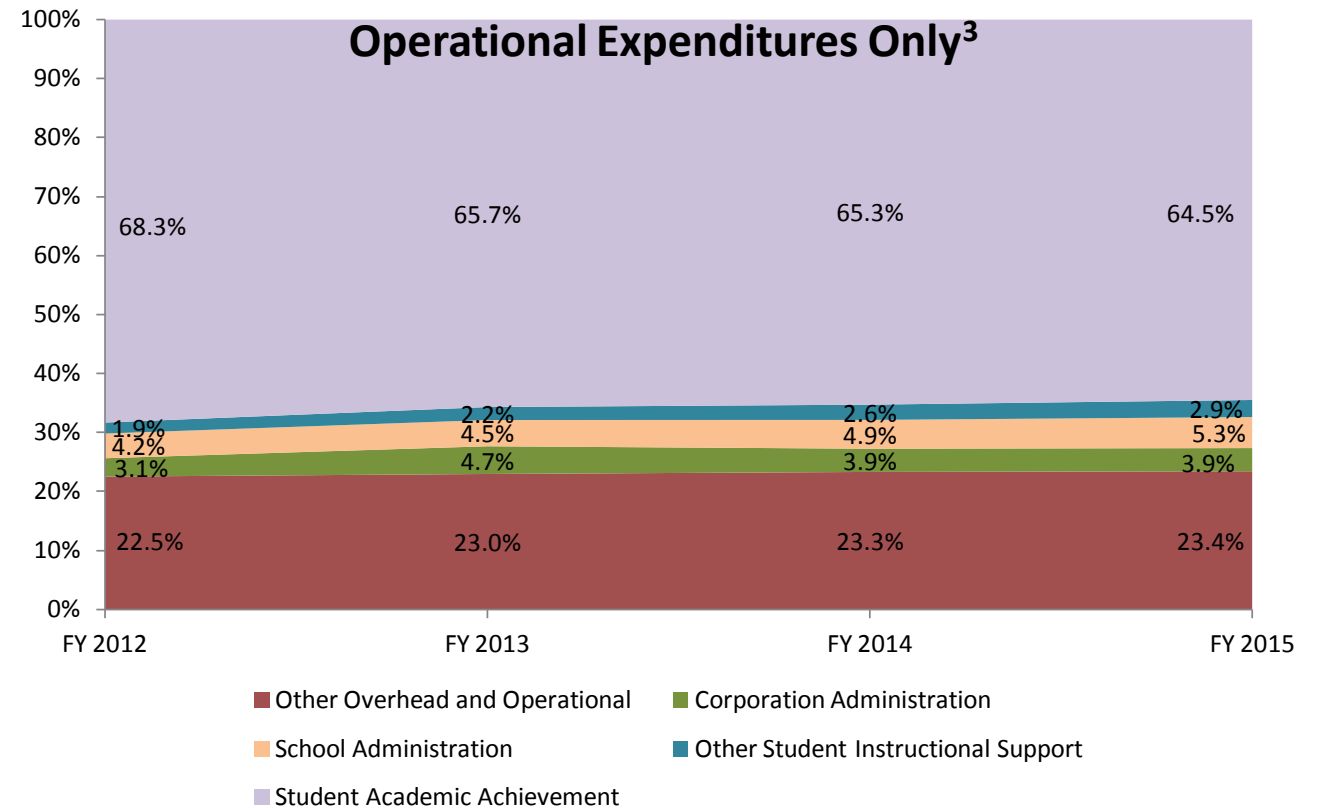
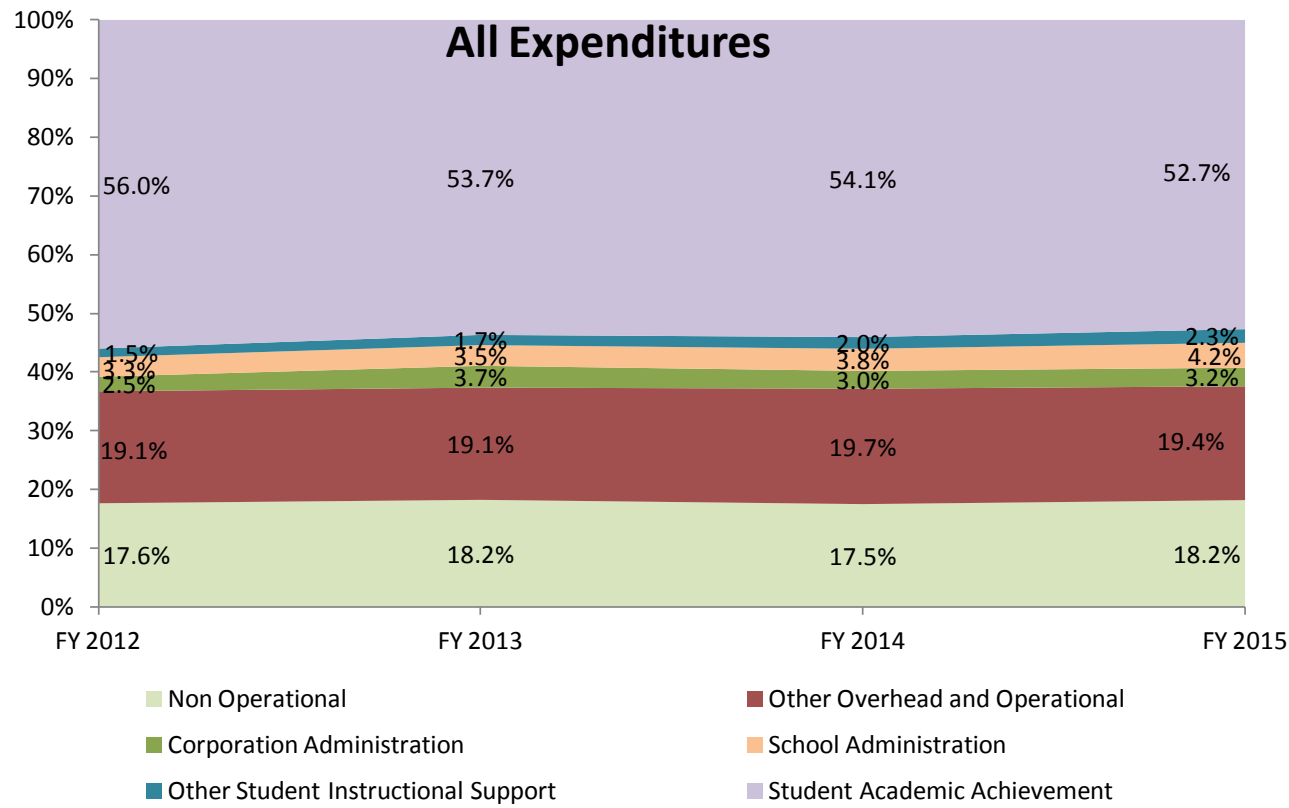
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Lawrence Township (5330)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$101,161,762	53.8%	\$95,328,303	47.6%	\$90,060,987	56.0%	\$90,178,593	53.7%	\$90,557,435	54.1%	\$90,096,422	52.7%
Student Instructional Support	\$9,061,226	4.8%	\$10,639,303	5.3%	\$7,738,123	4.8%	\$8,851,550	5.3%	\$9,651,123	5.8%	\$11,233,904	6.6%
<b>Total</b>	<b>\$110,222,988</b>	<b>58.6%</b>	<b>\$105,967,606</b>	<b>52.9%</b>	<b>\$97,799,110</b>	<b>60.8%</b>	<b>\$99,030,143</b>	<b>58.9%</b>	<b>\$100,208,559</b>	<b>59.8%</b>	<b>\$101,330,326</b>	<b>59.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$31,453,180	16.7%	\$42,261,987	21.1%	\$34,664,681	21.6%	\$38,383,709	22.8%	\$38,042,989	22.7%	\$38,579,112	22.6%
Non Operational	\$46,289,524	24.6%	\$52,139,797	26.0%	\$28,334,539	17.6%	\$30,577,942	18.2%	\$29,272,736	17.5%	\$31,043,452	18.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$77,742,704</b>	<b>41.4%</b>	<b>\$94,401,784</b>	<b>47.1%</b>	<b>\$62,999,220</b>	<b>39.2%</b>	<b>\$68,961,651</b>	<b>41.1%</b>	<b>\$67,315,725</b>	<b>40.2%</b>	<b>\$69,622,564</b>	<b>40.7%</b>

<b>Grand Total</b>	<b>\$187,965,692</b>	<b>\$200,369,390</b>	<b>\$160,798,330</b>	<b>\$167,991,794</b>	<b>\$167,524,284</b>	<b>\$170,952,889</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

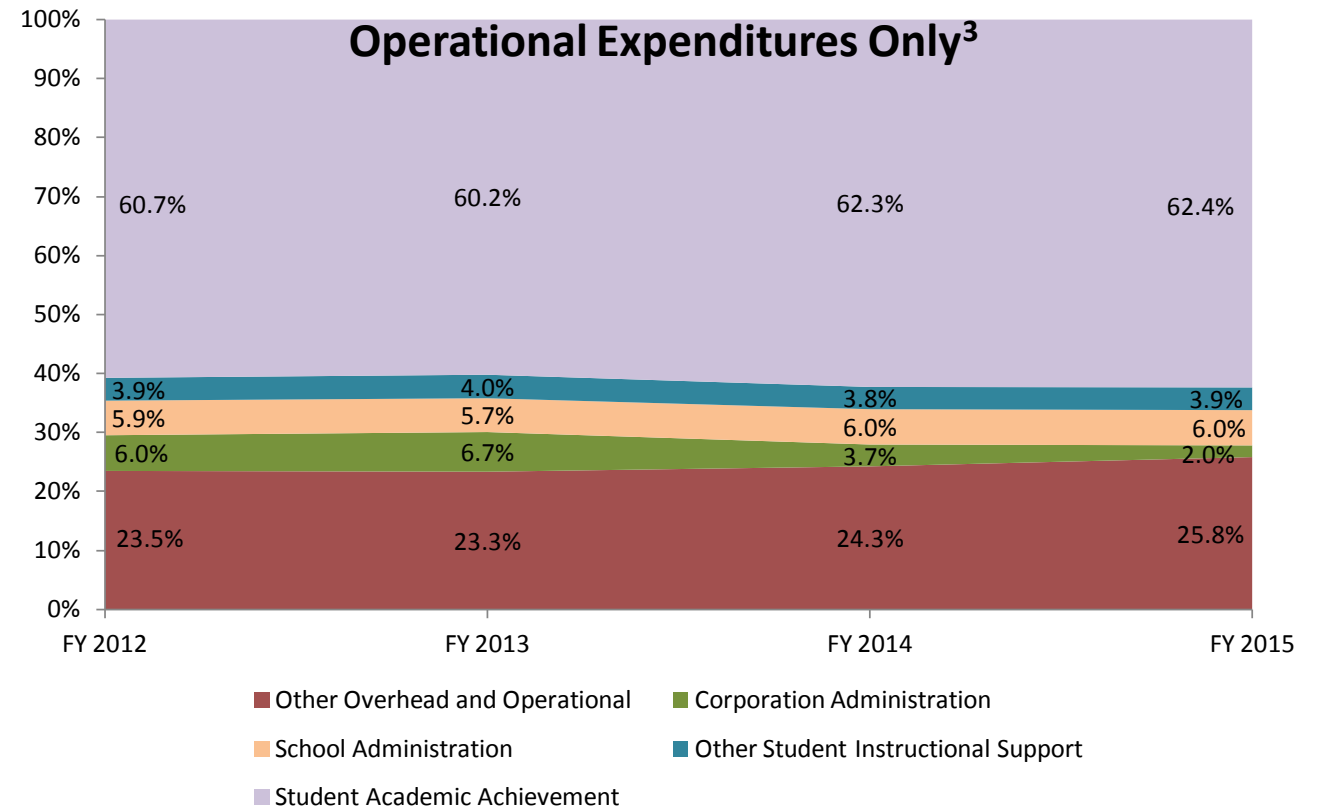
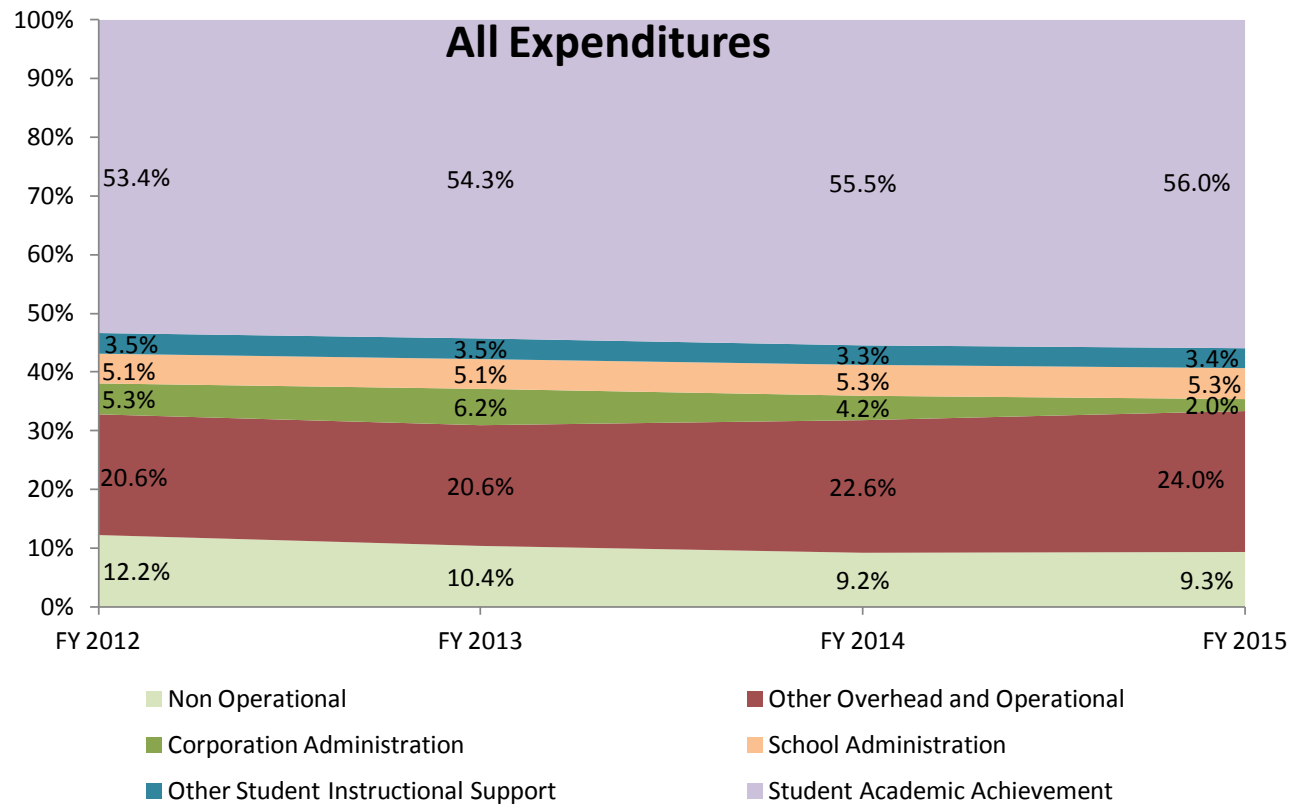
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Martinsville Schools (5925)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$25,055,721	54.8%	\$27,787,574	55.4%	\$27,421,516	53.4%	\$27,458,538	54.3%	\$27,517,252	55.5%	\$25,800,241	56.0%
Student Instructional Support	\$3,148,228	6.9%	\$4,175,738	8.3%	\$4,411,776	8.6%	\$4,350,157	8.6%	\$4,264,271	8.6%	\$3,996,414	8.7%
<b>Total</b>	<b>\$28,203,949</b>	<b>61.6%</b>	<b>\$31,963,311</b>	<b>63.7%</b>	<b>\$31,833,293</b>	<b>61.9%</b>	<b>\$31,808,696</b>	<b>62.9%</b>	<b>\$31,781,523</b>	<b>64.1%</b>	<b>\$29,796,655</b>	<b>64.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$11,932,966	26.1%	\$12,990,351	25.9%	\$13,282,108	25.8%	\$13,542,815	26.8%	\$13,279,059	26.8%	\$12,015,427	26.1%
Non Operational	\$5,625,326	12.3%	\$5,243,665	10.4%	\$6,270,200	12.2%	\$5,236,428	10.4%	\$4,555,356	9.2%	\$4,296,194	9.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$17,558,292</b>	<b>38.4%</b>	<b>\$18,234,016</b>	<b>36.3%</b>	<b>\$19,552,309</b>	<b>38.1%</b>	<b>\$18,779,243</b>	<b>37.1%</b>	<b>\$17,834,415</b>	<b>35.9%</b>	<b>\$16,311,621</b>	<b>35.4%</b>

<b>Grand Total</b>	<b>\$45,762,241</b>	<b>\$50,197,328</b>	<b>\$51,385,601</b>	<b>\$50,587,939</b>	<b>\$49,615,938</b>	<b>\$46,108,275</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

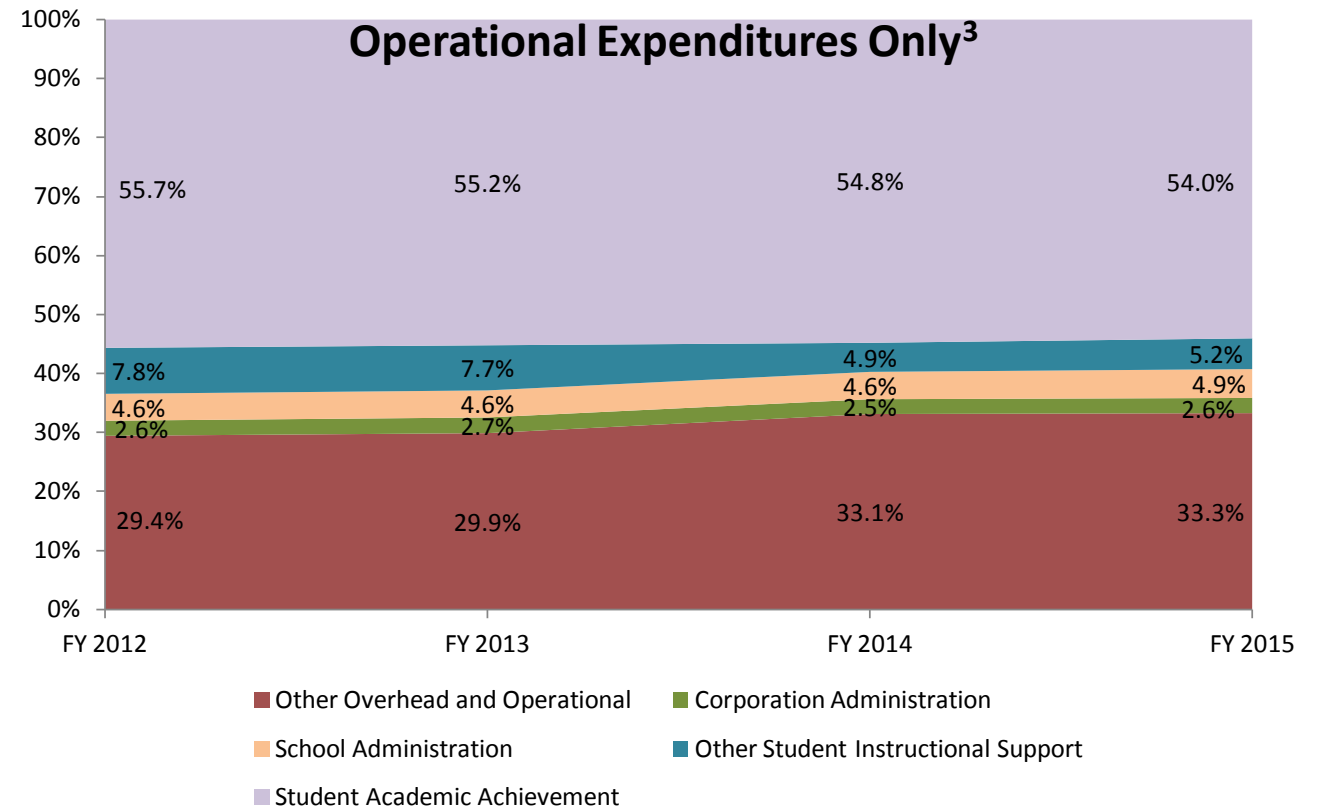
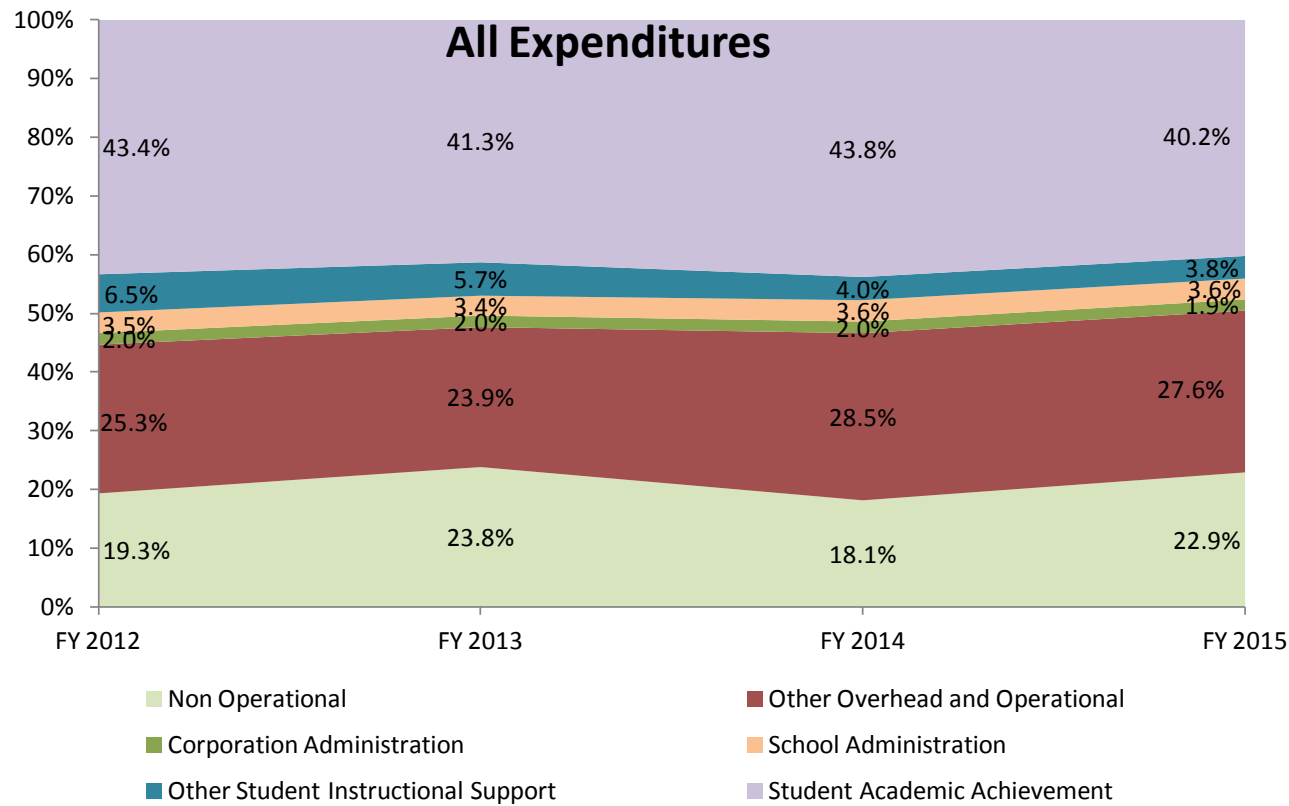
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Mount Vernon (6590)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,240,274	47.9%	\$14,420,974	44.8%	\$13,517,943	43.4%	\$12,611,098	41.3%	\$13,203,941	43.8%	\$12,021,917	40.2%
Student Instructional Support	\$2,634,740	8.3%	\$2,935,059	9.1%	\$3,124,811	10.0%	\$2,771,570	9.1%	\$2,290,961	7.6%	\$2,217,662	7.4%
<b>Total</b>	<b>\$17,875,014</b>	<b>56.1%</b>	<b>\$17,356,033</b>	<b>53.9%</b>	<b>\$16,642,754</b>	<b>53.4%</b>	<b>\$15,382,668</b>	<b>50.4%</b>	<b>\$15,494,902</b>	<b>51.4%</b>	<b>\$14,239,578</b>	<b>47.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,353,200	23.1%	\$9,202,575	28.6%	\$8,519,080	27.3%	\$7,883,872	25.8%	\$9,183,448	30.5%	\$8,806,909	29.5%
Non Operational	\$6,606,404	20.8%	\$5,641,139	17.5%	\$6,019,625	19.3%	\$7,263,033	23.8%	\$5,461,511	18.1%	\$6,838,695	22.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,959,604</b>	<b>43.9%</b>	<b>\$14,843,714</b>	<b>46.1%</b>	<b>\$14,538,705</b>	<b>46.6%</b>	<b>\$15,146,905</b>	<b>49.6%</b>	<b>\$14,644,959</b>	<b>48.6%</b>	<b>\$15,645,604</b>	<b>52.4%</b>

<b>Grand Total</b>	<b>\$31,834,618</b>	<b>\$32,199,747</b>	<b>\$31,181,460</b>	<b>\$30,529,572</b>	<b>\$30,139,861</b>	<b>\$29,885,182</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

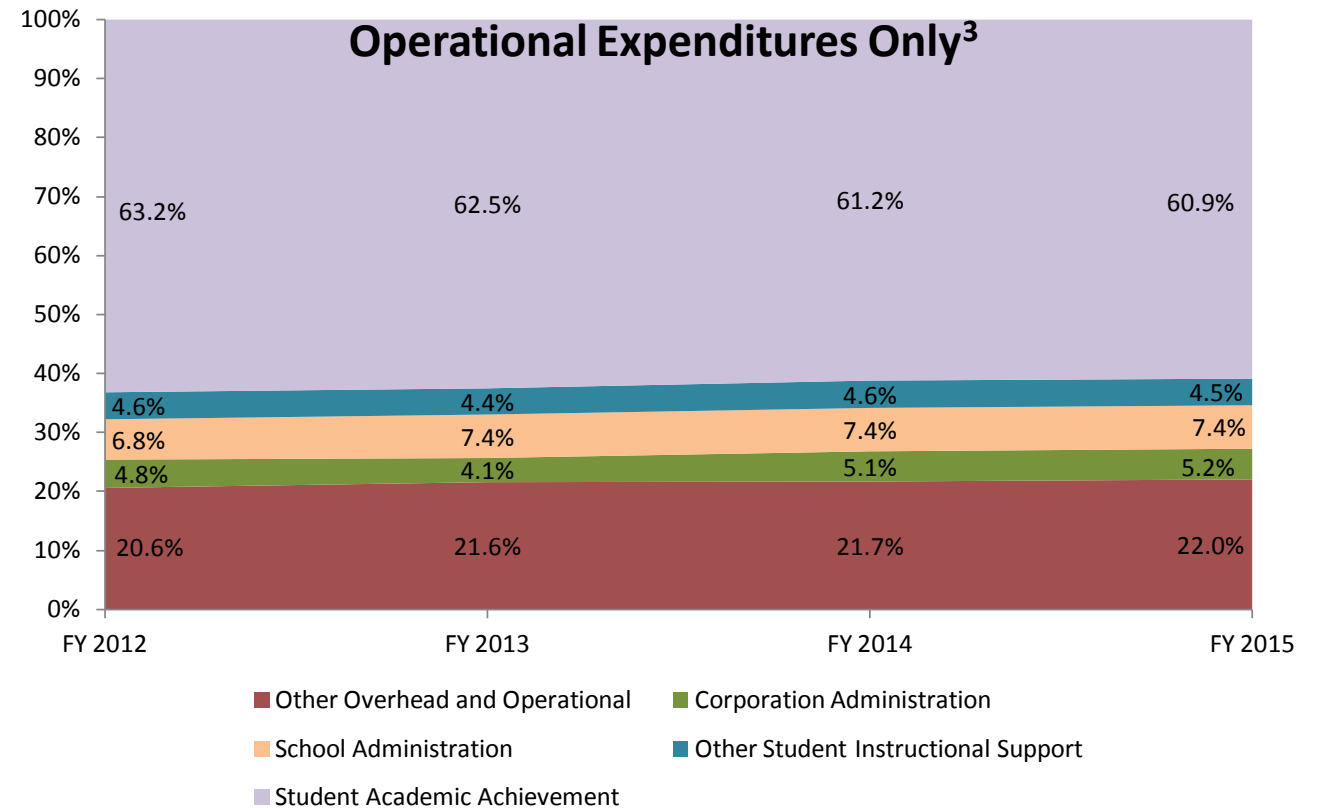
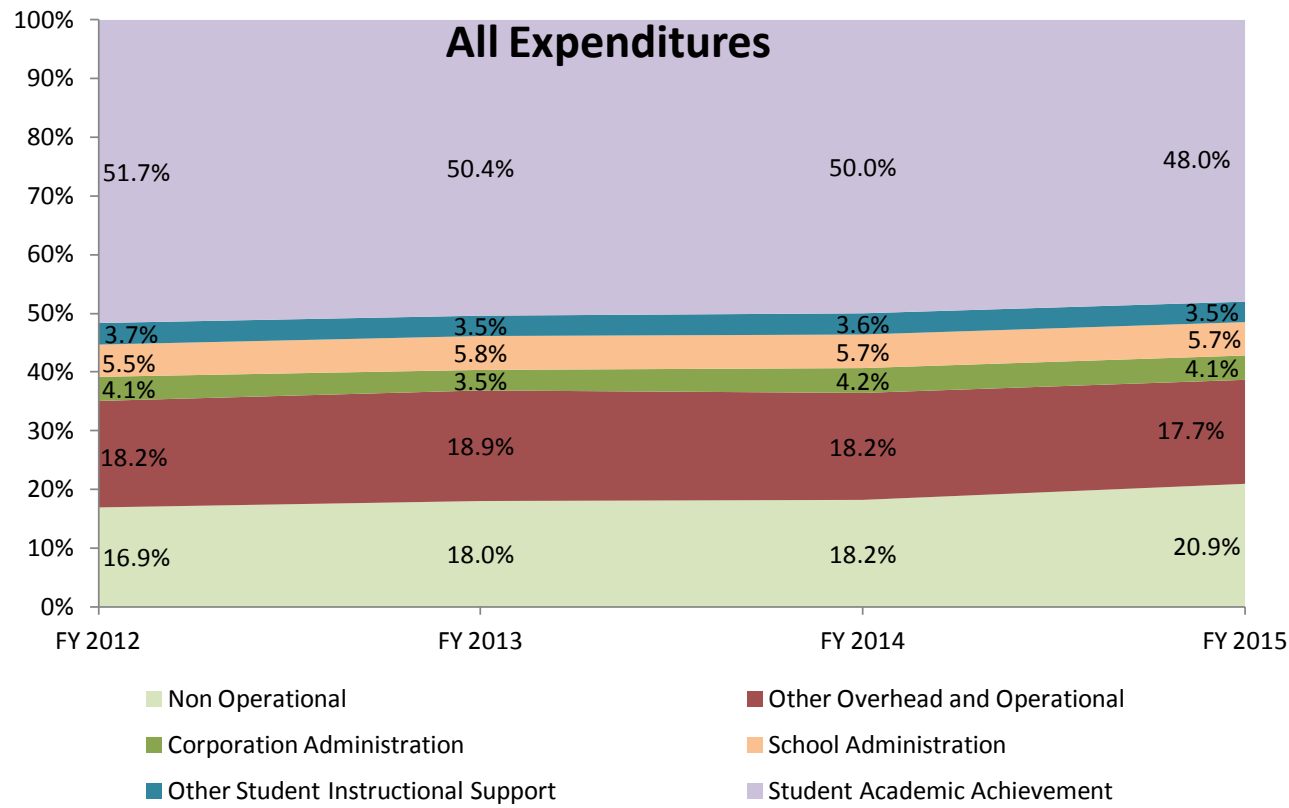
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D North Posey Co Schools (6600)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,923,745	57.1%	\$8,128,000	45.9%	\$8,551,047	51.7%	\$7,336,312	50.4%	\$7,584,521	50.0%	\$7,281,821	48.0%
Student Instructional Support	\$1,048,927	6.7%	\$1,405,187	7.9%	\$1,518,125	9.2%	\$1,345,512	9.2%	\$1,415,485	9.3%	\$1,391,336	9.2%
<b>Total</b>	<b>\$9,972,672</b>	<b>63.8%</b>	<b>\$9,533,187</b>	<b>53.8%</b>	<b>\$10,069,172</b>	<b>60.8%</b>	<b>\$8,681,824</b>	<b>59.6%</b>	<b>\$9,000,006</b>	<b>59.3%</b>	<b>\$8,673,156</b>	<b>57.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,230,356	20.7%	\$3,302,733	18.6%	\$3,685,447	22.3%	\$3,253,721	22.4%	\$3,407,874	22.5%	\$3,317,210	21.9%
Non Operational	\$2,424,490	15.5%	\$4,891,038	27.6%	\$2,799,548	16.9%	\$2,620,163	18.0%	\$2,760,116	18.2%	\$3,174,570	20.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,654,845</b>	<b>36.2%</b>	<b>\$8,193,771</b>	<b>46.2%</b>	<b>\$6,484,995</b>	<b>39.2%</b>	<b>\$5,873,884</b>	<b>40.4%</b>	<b>\$6,167,990</b>	<b>40.7%</b>	<b>\$6,491,781</b>	<b>42.8%</b>

<b>Grand Total</b>	<b>\$15,627,517</b>	<b>\$17,726,958</b>	<b>\$16,554,167</b>	<b>\$14,555,708</b>	<b>\$15,167,996</b>	<b>\$15,164,937</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

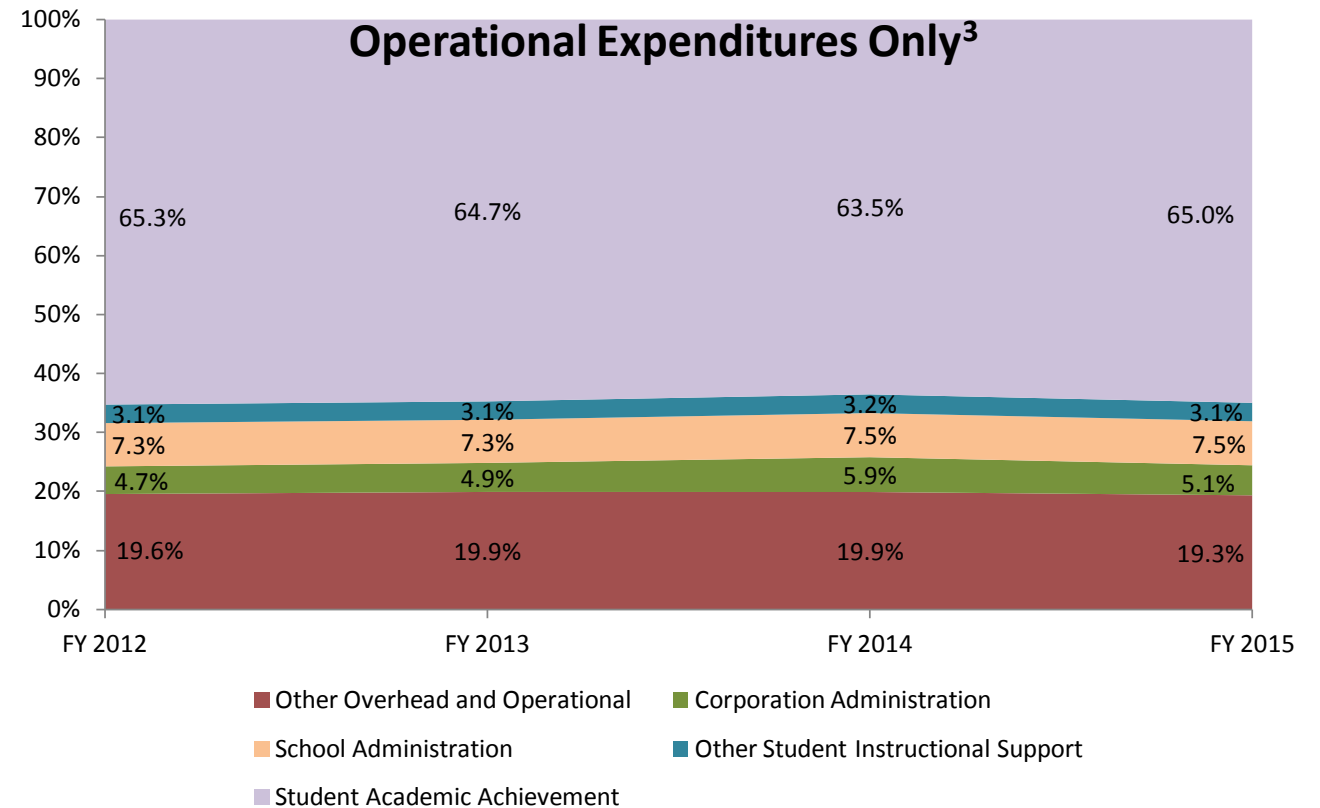
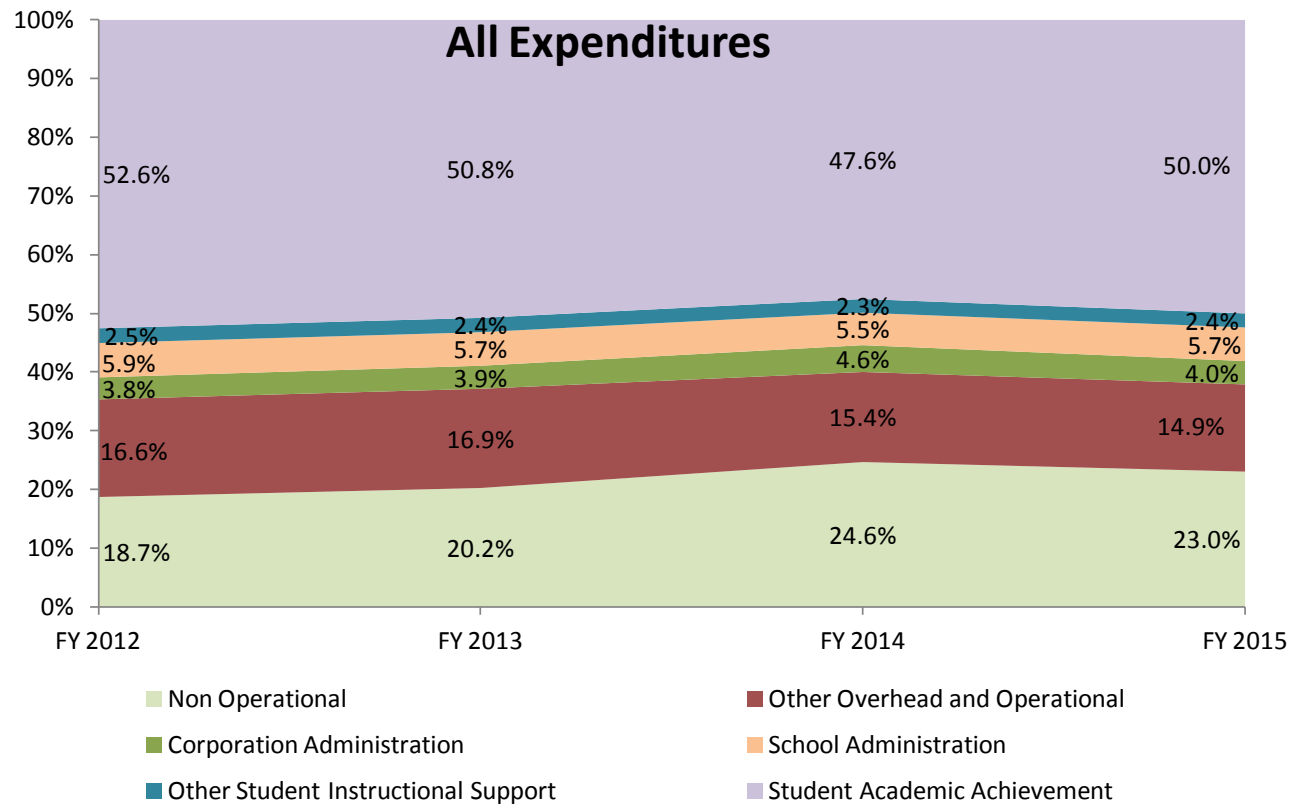


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D of New Durham Township (4860)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,406,614	52.3%	\$4,292,472	51.2%	\$4,229,404	52.6%	\$4,402,179	50.8%	\$4,323,930	47.6%	\$4,458,755	50.0%
Student Instructional Support	\$384,058	4.6%	\$669,103	8.0%	\$673,459	8.4%	\$707,409	8.2%	\$715,550	7.9%	\$724,182	8.1%
<b>Total</b>	<b>\$4,790,672</b>	<b>56.8%</b>	<b>\$4,961,574</b>	<b>59.2%</b>	<b>\$4,902,863</b>	<b>60.9%</b>	<b>\$5,109,588</b>	<b>58.9%</b>	<b>\$5,039,479</b>	<b>55.4%</b>	<b>\$5,182,937</b>	<b>58.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,194,946	26.0%	\$1,845,607	22.0%	\$1,640,962	20.4%	\$1,806,898	20.8%	\$1,811,739	19.9%	\$1,679,819	18.8%
Non Operational	\$1,445,053	17.1%	\$1,578,644	18.8%	\$1,503,997	18.7%	\$1,753,074	20.2%	\$2,240,609	24.6%	\$2,052,219	23.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,639,999</b>	<b>43.2%</b>	<b>\$3,424,251</b>	<b>40.8%</b>	<b>\$3,144,958</b>	<b>39.1%</b>	<b>\$3,559,972</b>	<b>41.1%</b>	<b>\$4,052,348</b>	<b>44.6%</b>	<b>\$3,732,038</b>	<b>41.9%</b>

<b>Grand Total</b>	<b>\$8,430,671</b>	<b>\$8,385,826</b>	<b>\$8,047,821</b>	<b>\$8,669,560</b>	<b>\$9,091,827</b>	<b>\$8,914,975</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

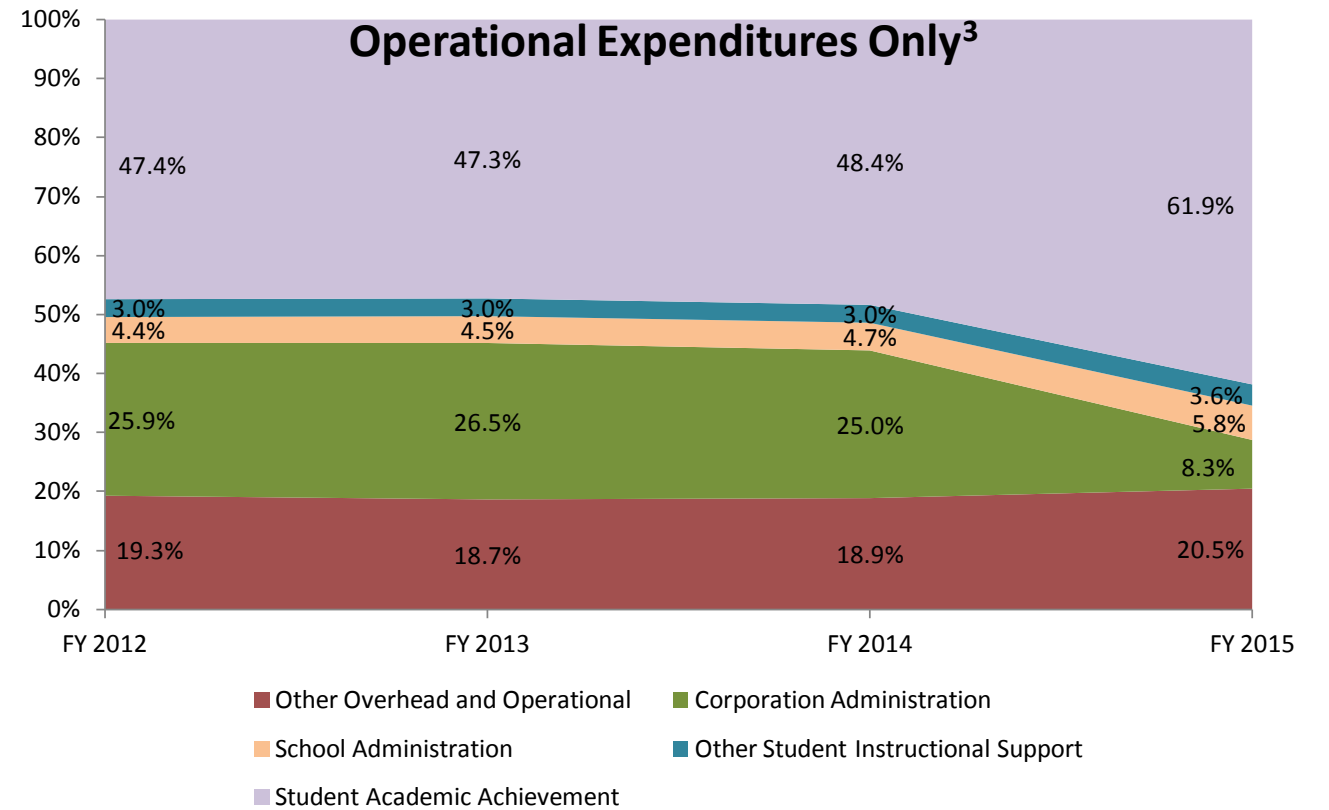
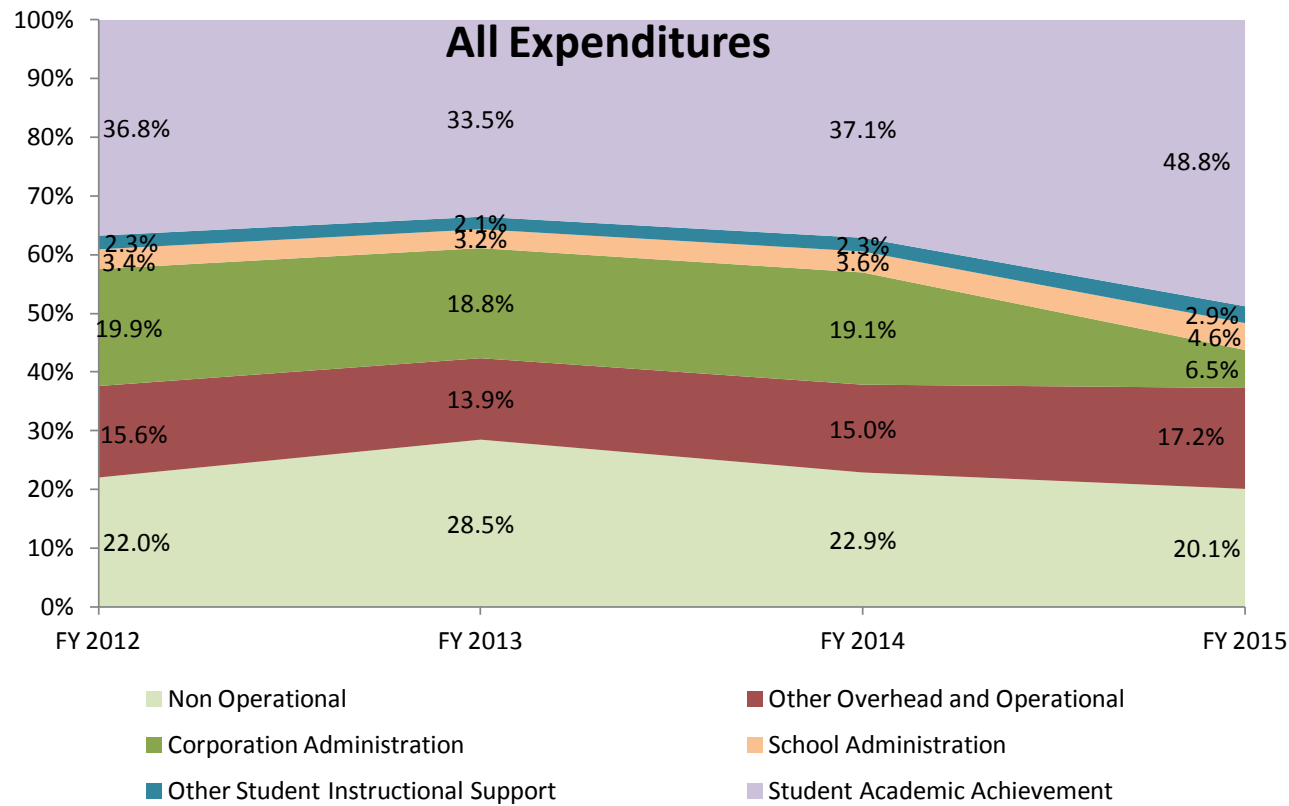
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Perry Township (5340)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$80,454,627	51.8%	\$68,692,230	40.0%	\$57,859,869	36.8%	\$58,552,564	33.5%	\$60,900,328	37.1%	\$83,480,766	48.8%
Student Instructional Support	\$12,258,199	7.9%	\$11,165,012	6.5%	\$8,977,734	5.7%	\$9,349,970	5.4%	\$9,703,098	5.9%	\$12,736,843	7.4%
<b>Total</b>	<b>\$92,712,826</b>	<b>59.6%</b>	<b>\$79,857,243</b>	<b>46.5%</b>	<b>\$66,837,602</b>	<b>42.5%</b>	<b>\$67,902,534</b>	<b>38.9%</b>	<b>\$70,603,426</b>	<b>43.0%</b>	<b>\$96,217,609</b>	<b>56.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$34,109,525	21.9%	\$64,683,657	37.7%	\$55,895,556	35.5%	\$56,991,882	32.6%	\$55,916,060	34.1%	\$40,516,990	23.7%
Non Operational	\$28,637,445	18.4%	\$27,101,181	15.8%	\$34,631,153	22.0%	\$49,697,674	28.5%	\$37,511,350	22.9%	\$34,340,716	20.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$62,746,970</b>	<b>40.4%</b>	<b>\$91,784,837</b>	<b>53.5%</b>	<b>\$90,526,709</b>	<b>57.5%</b>	<b>\$106,689,556</b>	<b>61.1%</b>	<b>\$93,427,410</b>	<b>57.0%</b>	<b>\$74,857,706</b>	<b>43.8%</b>

<b>Grand Total</b>	<b>\$155,459,797</b>	<b>\$171,642,080</b>	<b>\$157,364,311</b>	<b>\$174,592,090</b>	<b>\$164,030,836</b>	<b>\$171,075,315</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

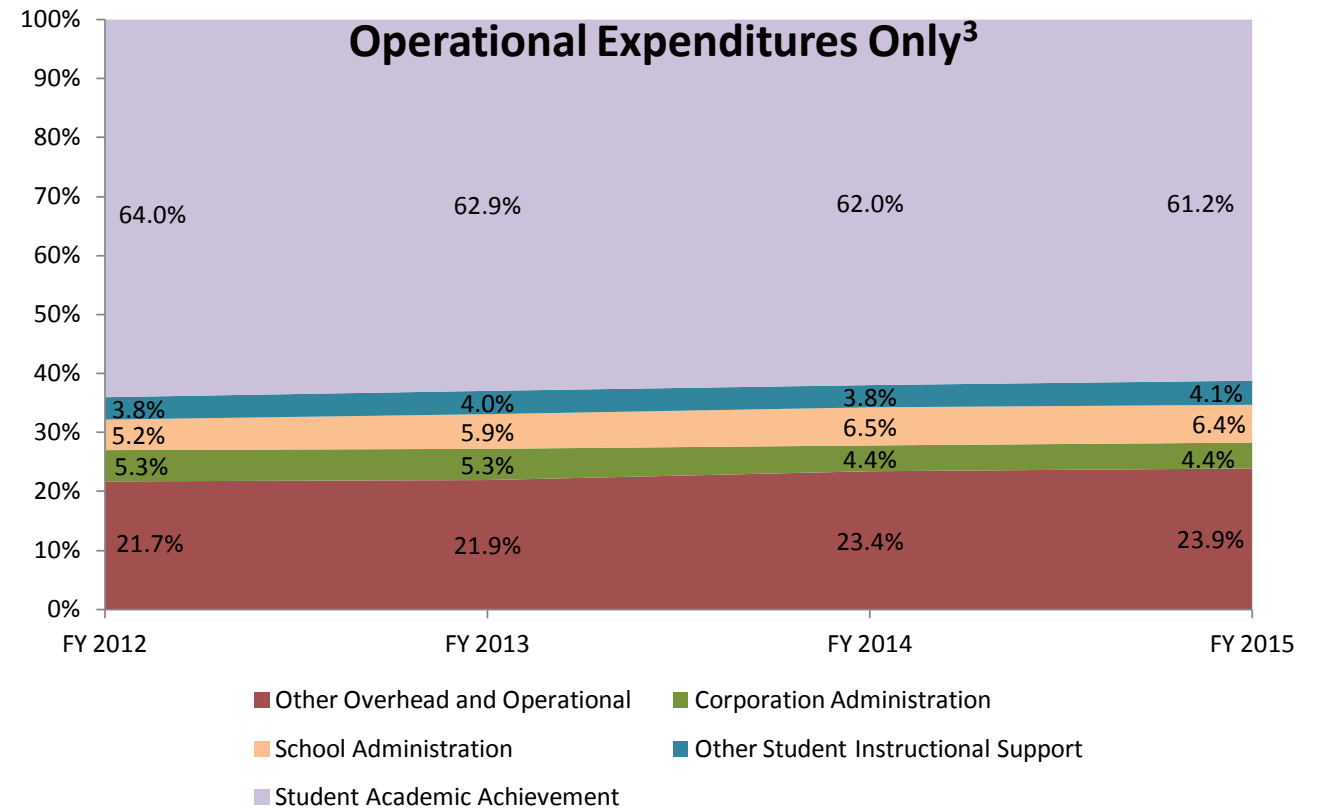
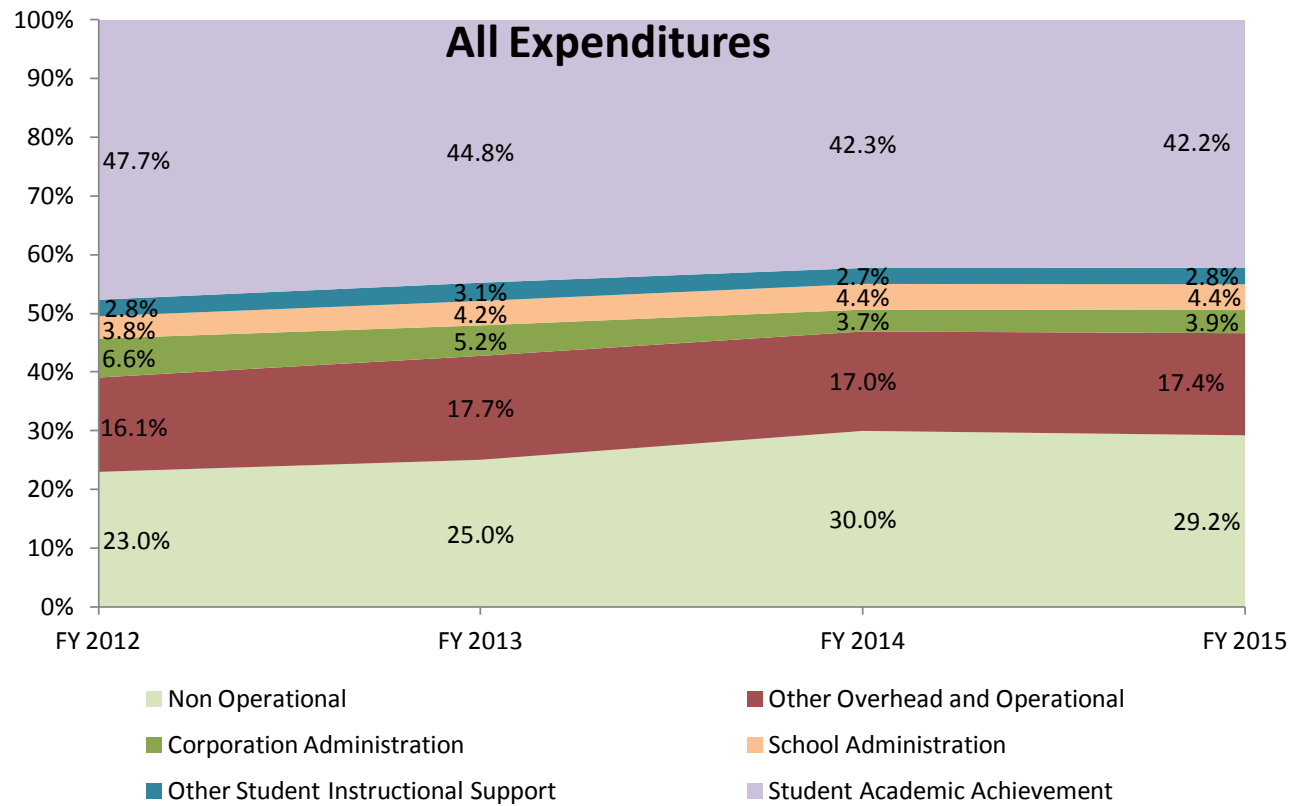
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Pike Township (5350)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$66,511,052	52.4%	\$62,329,512	51.2%	\$67,000,559	47.7%	\$63,071,439	44.8%	\$65,010,856	42.3%	\$65,091,453	42.2%
Student Instructional Support	\$8,936,171	7.0%	\$9,810,868	8.1%	\$9,306,451	6.6%	\$10,250,819	7.3%	\$10,917,745	7.1%	\$11,118,261	7.2%
<b>Total</b>	<b>\$75,447,222</b>	<b>59.5%</b>	<b>\$72,140,380</b>	<b>59.3%</b>	<b>\$76,307,010</b>	<b>54.3%</b>	<b>\$73,322,258</b>	<b>52.1%</b>	<b>\$75,928,600</b>	<b>49.4%</b>	<b>\$76,209,714</b>	<b>49.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,854,625	15.7%	\$22,768,419	18.7%	\$31,919,044	22.7%	\$32,258,664	22.9%	\$31,791,949	20.7%	\$32,912,272	21.4%
Non Operational	\$31,526,258	24.9%	\$26,745,806	22.0%	\$32,265,278	23.0%	\$35,257,963	25.0%	\$46,065,945	30.0%	\$45,005,951	29.2%
Not Categorized	\$0	0.0%	\$80,000	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$51,380,883</b>	<b>40.5%</b>	<b>\$49,594,225</b>	<b>40.7%</b>	<b>\$64,184,322</b>	<b>45.7%</b>	<b>\$67,516,627</b>	<b>47.9%</b>	<b>\$77,857,893</b>	<b>50.6%</b>	<b>\$77,918,222</b>	<b>50.6%</b>

<b>Grand Total</b>	<b>\$126,828,105</b>	<b>\$121,734,604</b>	<b>\$140,491,333</b>	<b>\$140,838,885</b>	<b>\$153,786,494</b>	<b>\$154,127,936</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

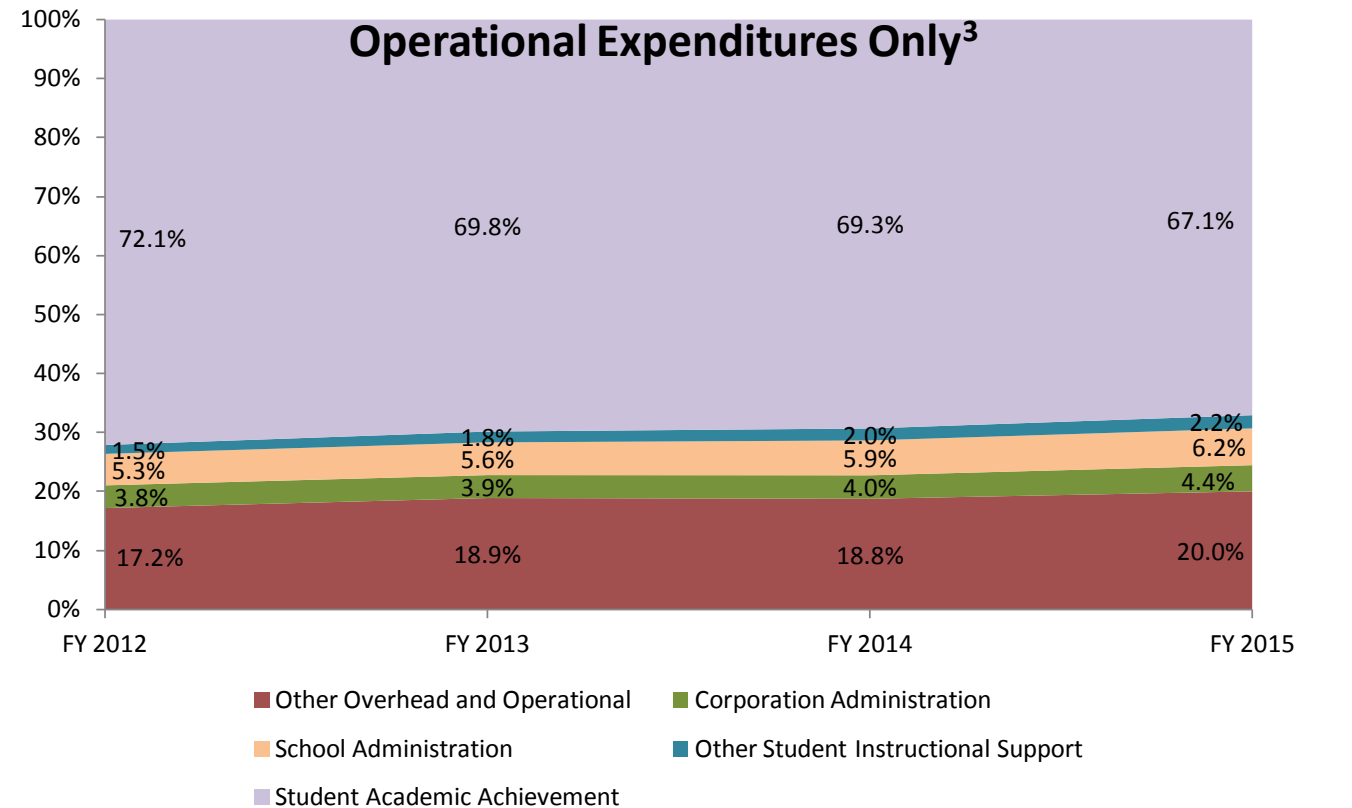
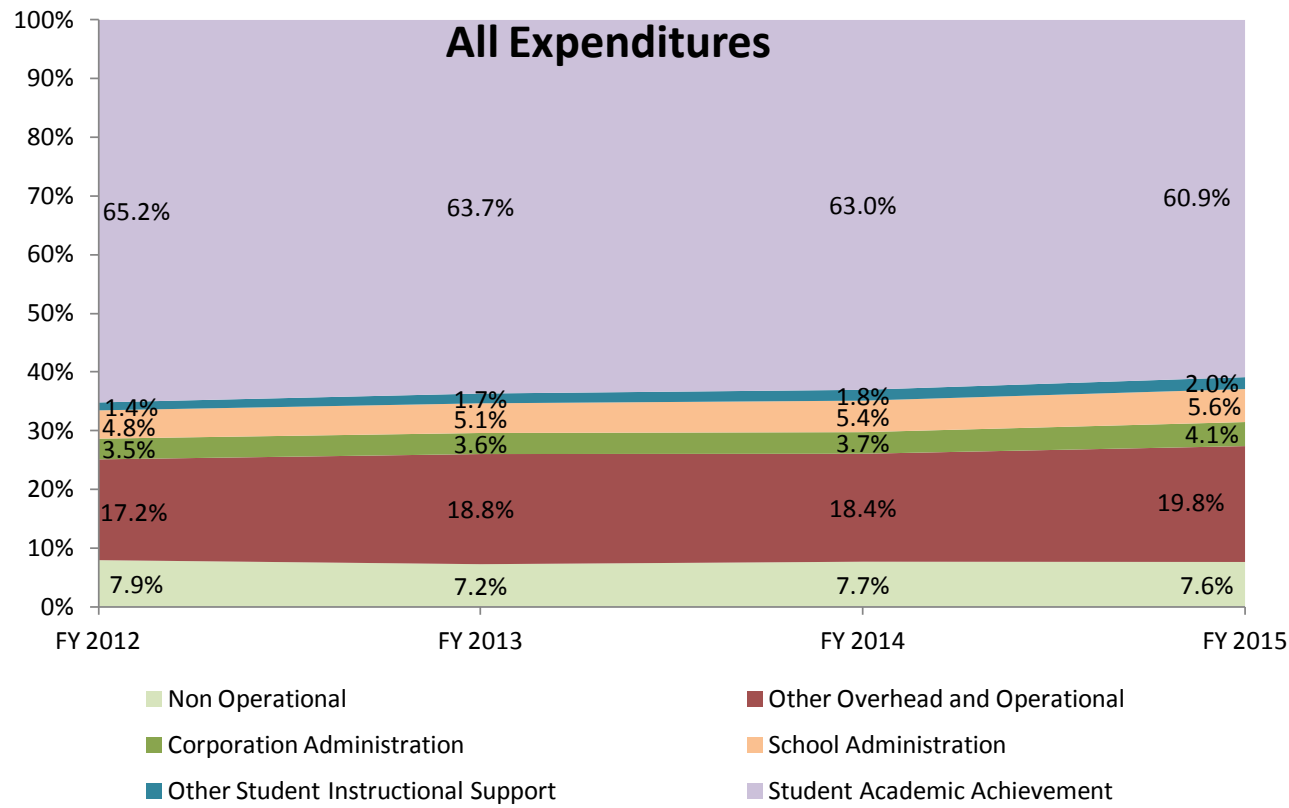
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Shakamak Schools (2960)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,320,261	62.0%	\$4,813,700	61.2%	\$6,295,278	65.2%	\$5,431,686	63.7%	\$5,095,284	63.0%	\$4,633,547	60.9%
Student Instructional Support	\$534,134	6.2%	\$562,609	7.1%	\$596,195	6.2%	\$573,480	6.7%	\$583,258	7.2%	\$582,627	7.7%
<b>Total</b>	<b>\$5,854,395</b>	<b>68.2%</b>	<b>\$5,376,309</b>	<b>68.3%</b>	<b>\$6,891,472</b>	<b>71.4%</b>	<b>\$6,005,165</b>	<b>70.4%</b>	<b>\$5,678,542</b>	<b>70.3%</b>	<b>\$5,216,174</b>	<b>68.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,888,028	22.0%	\$1,752,263	22.3%	\$2,000,012	20.7%	\$1,907,867	22.4%	\$1,784,912	22.1%	\$1,815,201	23.9%
Non Operational	\$838,055	9.8%	\$742,727	9.4%	\$765,173	7.9%	\$617,327	7.2%	\$618,896	7.7%	\$579,435	7.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,726,082</b>	<b>31.8%</b>	<b>\$2,494,990</b>	<b>31.7%</b>	<b>\$2,765,185</b>	<b>28.6%</b>	<b>\$2,525,194</b>	<b>29.6%</b>	<b>\$2,403,808</b>	<b>29.7%</b>	<b>\$2,394,635</b>	<b>31.5%</b>

<b>Grand Total</b>	<b>\$8,580,477</b>	<b>\$7,871,299</b>	<b>\$9,656,657</b>	<b>\$8,530,360</b>	<b>\$8,082,350</b>	<b>\$7,610,809</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

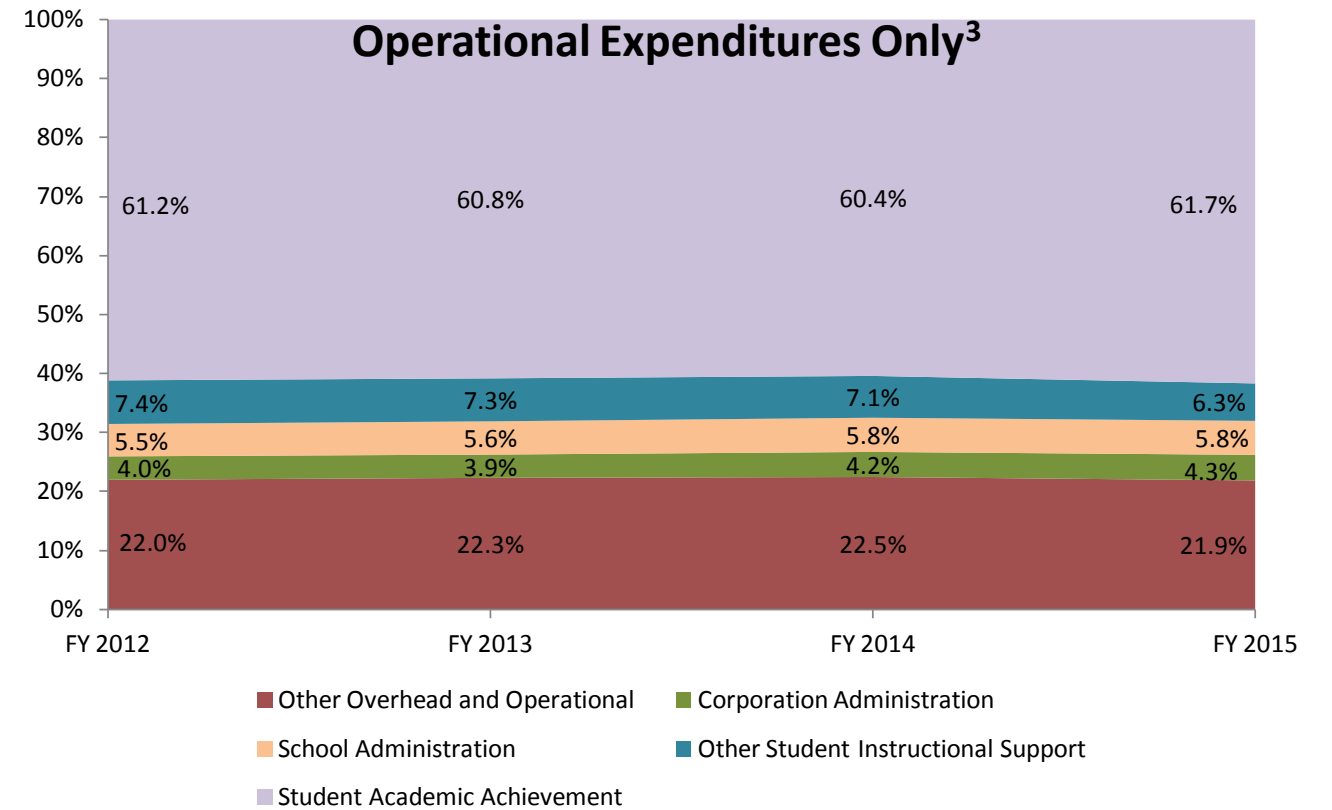
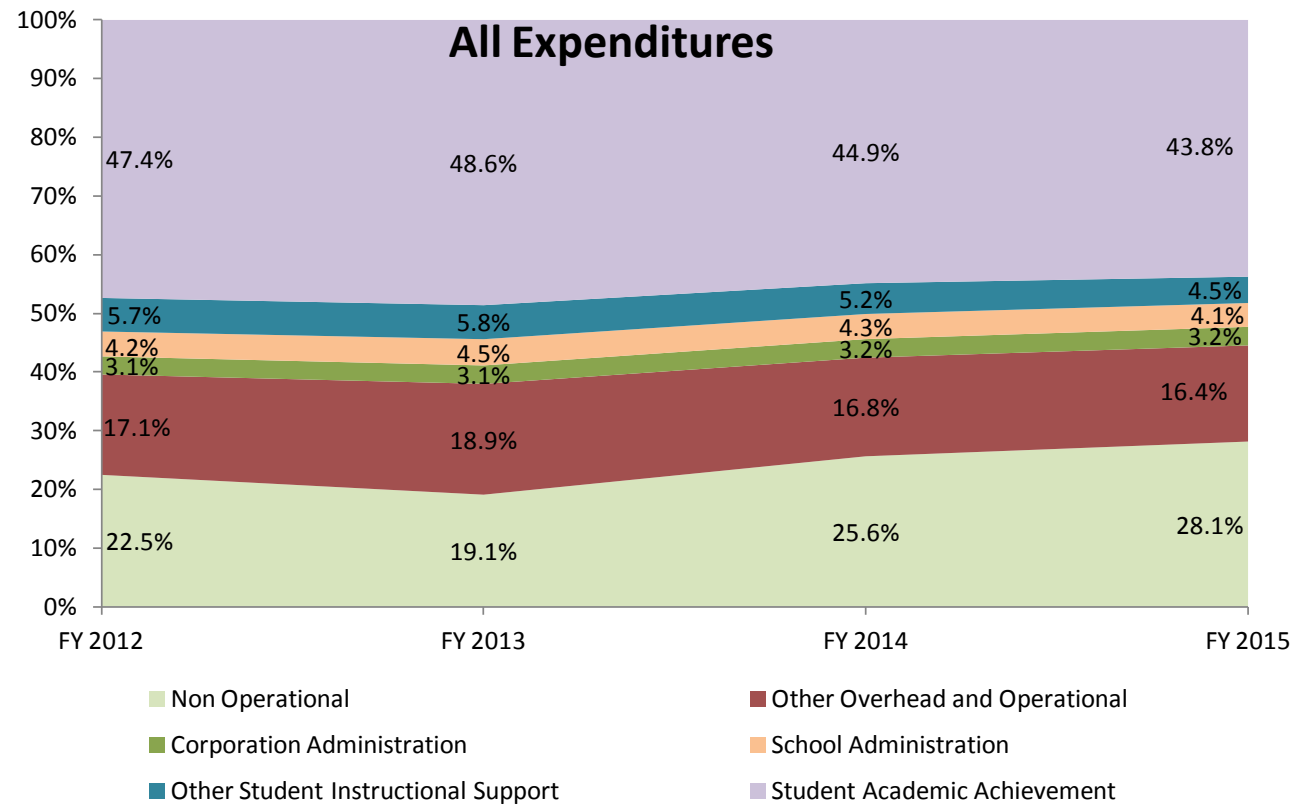
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Southwest Allen County Schools (125)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$36,852,482	50.4%	\$34,721,261	47.3%	\$32,846,363	47.4%	\$33,013,808	48.6%	\$33,156,484	44.9%	\$34,400,340	43.8%
Student Instructional Support	\$4,738,520	6.5%	\$6,422,617	8.8%	\$6,906,919	10.0%	\$6,976,390	10.3%	\$7,039,616	9.5%	\$6,725,307	8.6%
<b>Total</b>	<b>\$41,591,002</b>	<b>56.8%</b>	<b>\$41,143,879</b>	<b>56.1%</b>	<b>\$39,753,282</b>	<b>57.3%</b>	<b>\$39,990,198</b>	<b>58.9%</b>	<b>\$40,196,100</b>	<b>54.4%</b>	<b>\$41,125,646</b>	<b>52.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$13,037,201	17.8%	\$14,875,102	20.3%	\$14,001,827	20.2%	\$14,958,863	22.0%	\$14,758,543	20.0%	\$15,370,430	19.6%
Non Operational	\$18,552,290	25.4%	\$17,339,932	23.6%	\$15,571,780	22.5%	\$12,960,124	19.1%	\$18,938,063	25.6%	\$22,124,896	28.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$31,589,491</b>	<b>43.2%</b>	<b>\$32,215,034</b>	<b>43.9%</b>	<b>\$29,573,607</b>	<b>42.7%</b>	<b>\$27,918,987</b>	<b>41.1%</b>	<b>\$33,696,606</b>	<b>45.6%</b>	<b>\$37,495,326</b>	<b>47.7%</b>

<b>Grand Total</b>	<b>\$73,180,493</b>	<b>\$73,358,913</b>	<b>\$69,326,888</b>	<b>\$67,909,185</b>	<b>\$73,892,706</b>	<b>\$78,620,973</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

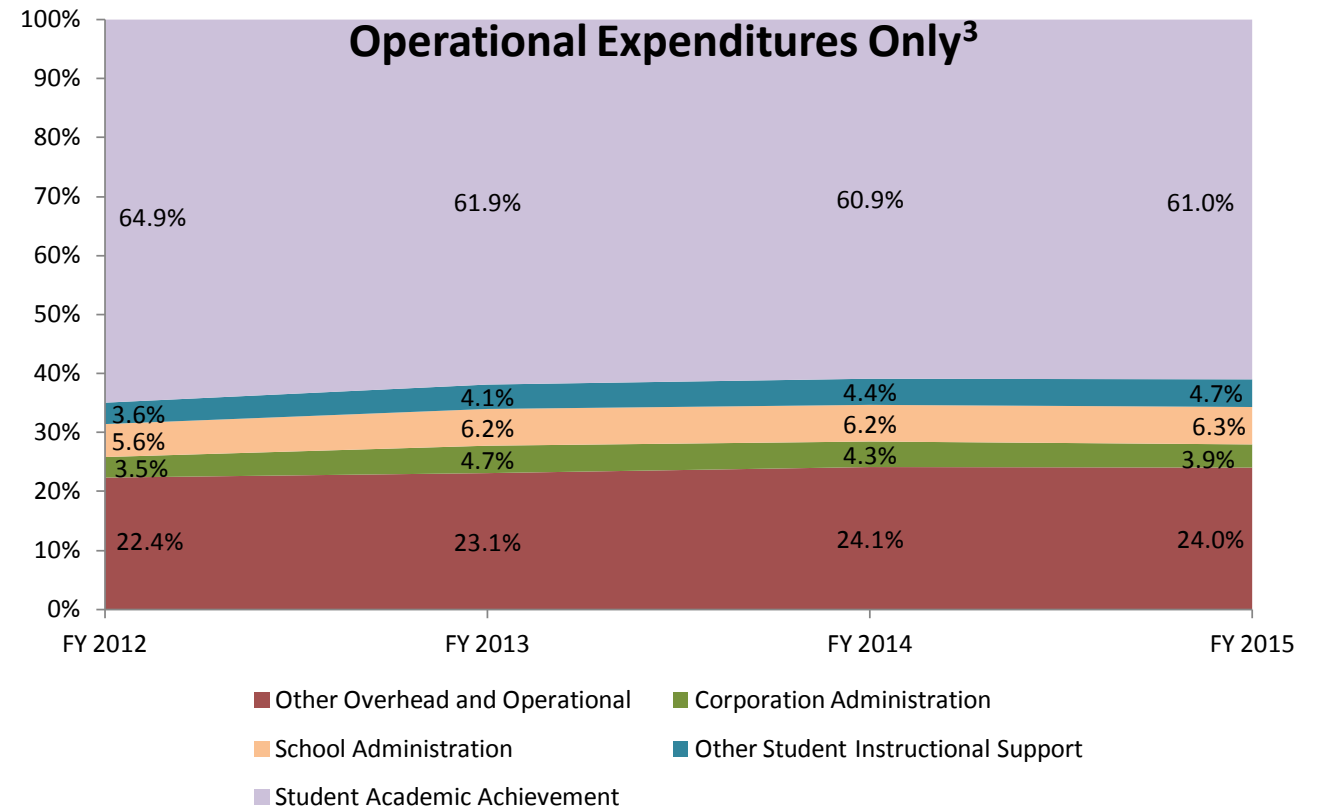
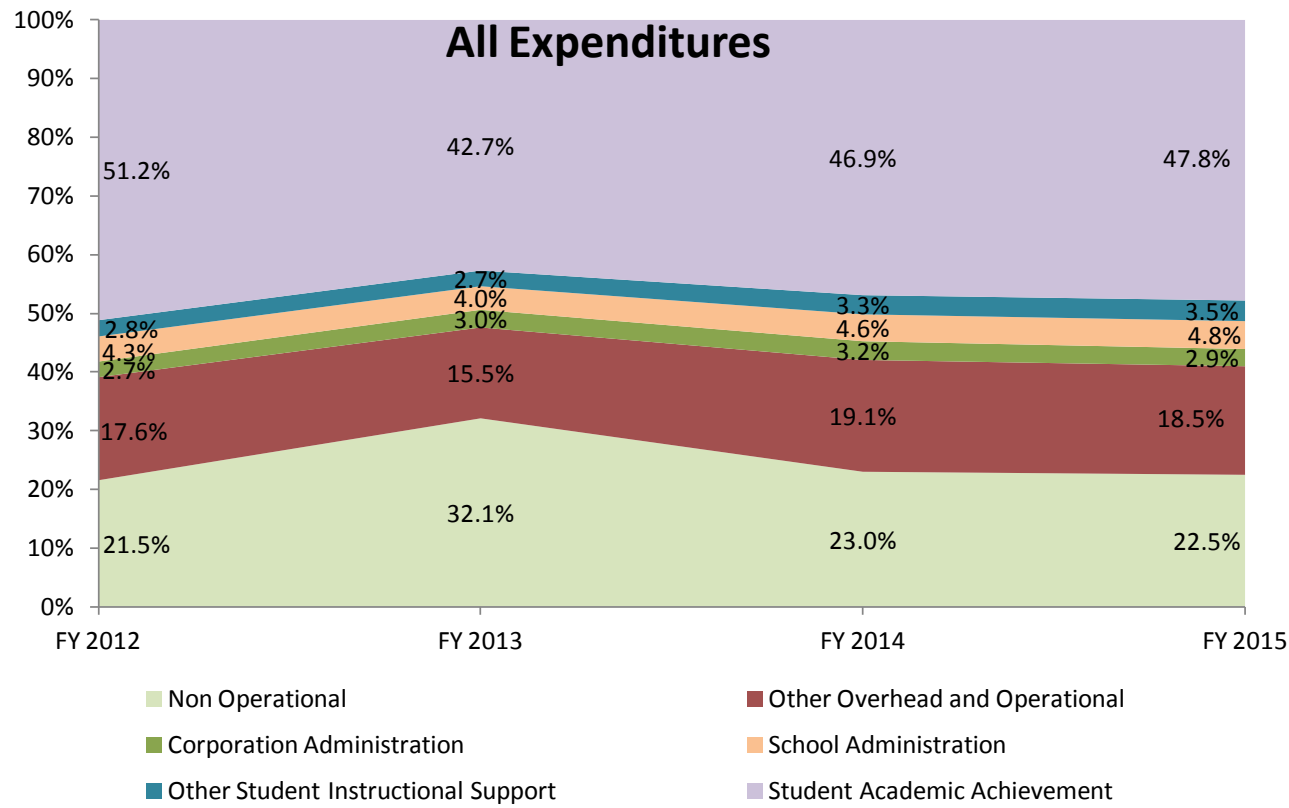
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Steuben County (7615)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,931,792	46.9%	\$16,349,246	49.7%	\$16,830,906	51.2%	\$15,774,786	42.7%	\$14,973,444	46.9%	\$15,014,580	47.8%
Student Instructional Support	\$1,867,323	6.3%	\$2,369,797	7.2%	\$2,320,501	7.1%	\$2,471,174	6.7%	\$2,506,837	7.9%	\$2,594,828	8.3%
<b>Total</b>	<b>\$15,799,115</b>	<b>53.2%</b>	<b>\$18,719,043</b>	<b>56.9%</b>	<b>\$19,151,407</b>	<b>58.2%</b>	<b>\$18,245,960</b>	<b>49.4%</b>	<b>\$17,480,282</b>	<b>54.8%</b>	<b>\$17,609,408</b>	<b>56.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,538,267	22.0%	\$6,787,848	20.6%	\$6,652,439	20.2%	\$6,831,004	18.5%	\$7,102,904	22.3%	\$6,733,364	21.4%
Non Operational	\$7,346,516	24.7%	\$7,415,090	22.5%	\$7,086,192	21.5%	\$11,852,940	32.1%	\$7,338,948	23.0%	\$7,055,845	22.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,884,783</b>	<b>46.8%</b>	<b>\$14,202,937</b>	<b>43.1%</b>	<b>\$13,738,631</b>	<b>41.8%</b>	<b>\$18,683,943</b>	<b>50.6%</b>	<b>\$14,441,852</b>	<b>45.2%</b>	<b>\$13,789,209</b>	<b>43.9%</b>

<b>Grand Total</b>	<b>\$29,683,897</b>	<b>\$32,921,980</b>	<b>\$32,890,038</b>	<b>\$36,929,903</b>	<b>\$31,922,133</b>	<b>\$31,398,616</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

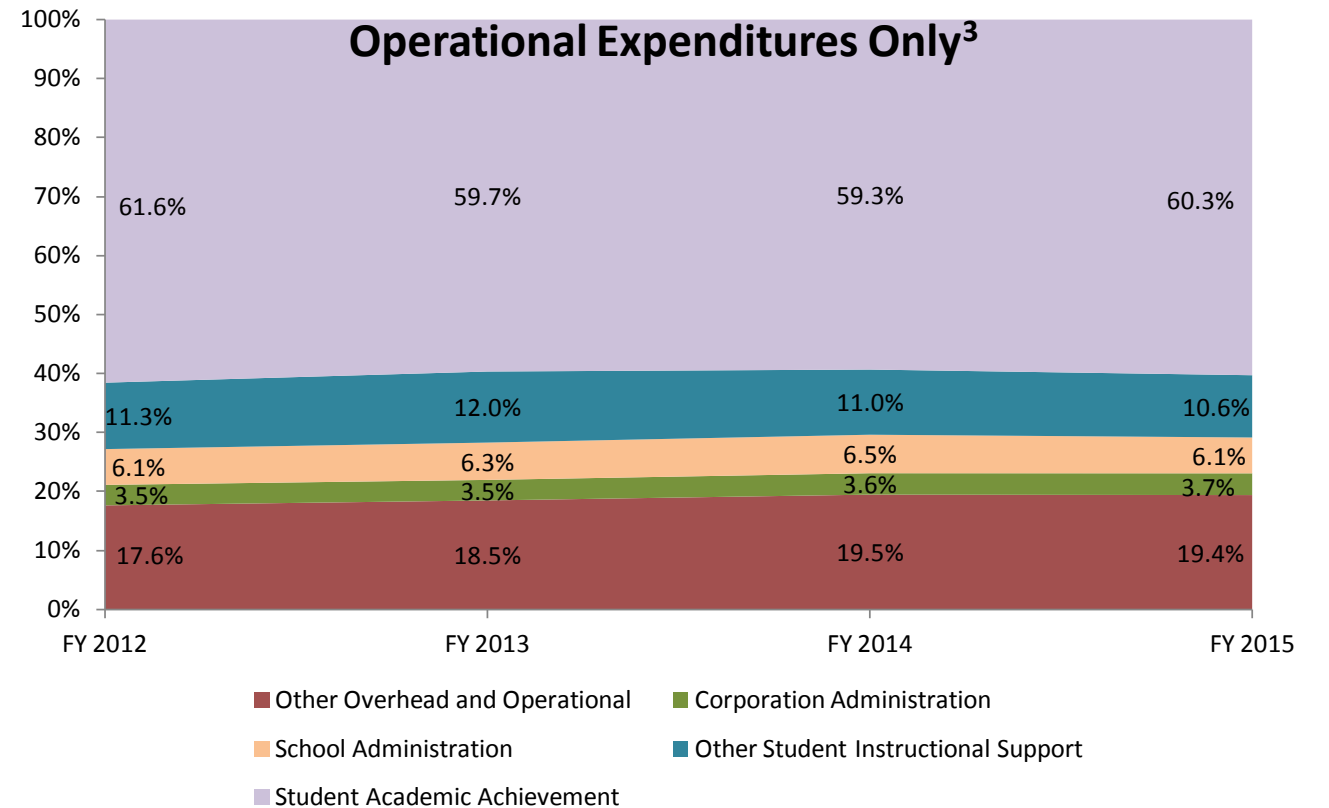
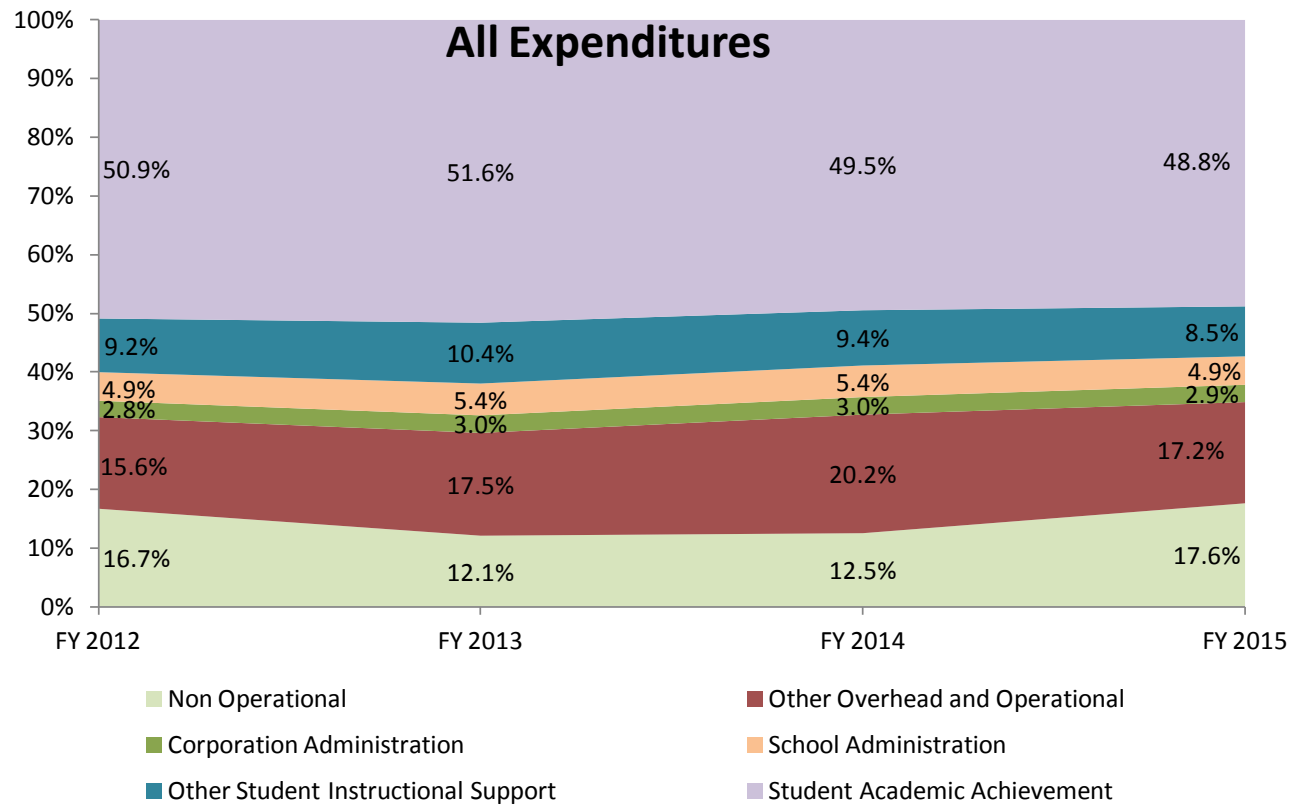
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Wabash County Schools (8050)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,453,278	57.0%	\$16,197,763	55.7%	\$14,532,769	50.9%	\$13,415,345	51.6%	\$13,392,862	49.5%	\$13,767,102	48.8%
Student Instructional Support	\$3,476,770	12.8%	\$4,111,512	14.2%	\$4,005,241	14.0%	\$4,108,060	15.8%	\$4,006,145	14.8%	\$3,771,145	13.4%
<b>Total</b>	<b>\$18,930,048</b>	<b>69.8%</b>	<b>\$20,309,274</b>	<b>69.9%</b>	<b>\$18,538,009</b>	<b>64.9%</b>	<b>\$17,523,405</b>	<b>67.4%</b>	<b>\$17,399,007</b>	<b>64.3%</b>	<b>\$17,538,247</b>	<b>62.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,646,598	17.1%	\$5,007,748	17.2%	\$5,258,108	18.4%	\$5,331,973	20.5%	\$6,279,643	23.2%	\$5,694,841	20.2%
Non Operational	\$3,544,906	13.1%	\$3,737,639	12.9%	\$4,766,764	16.7%	\$3,144,482	12.1%	\$3,389,301	12.5%	\$4,968,245	17.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,191,503</b>	<b>30.2%</b>	<b>\$8,745,388</b>	<b>30.1%</b>	<b>\$10,024,872</b>	<b>35.1%</b>	<b>\$8,476,455</b>	<b>32.6%</b>	<b>\$9,668,944</b>	<b>35.7%</b>	<b>\$10,663,086</b>	<b>37.8%</b>

Grand Total	FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
	\$27,121,552	\$29,054,662	\$28,562,882	\$25,999,859	\$27,067,950	\$28,201,332



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

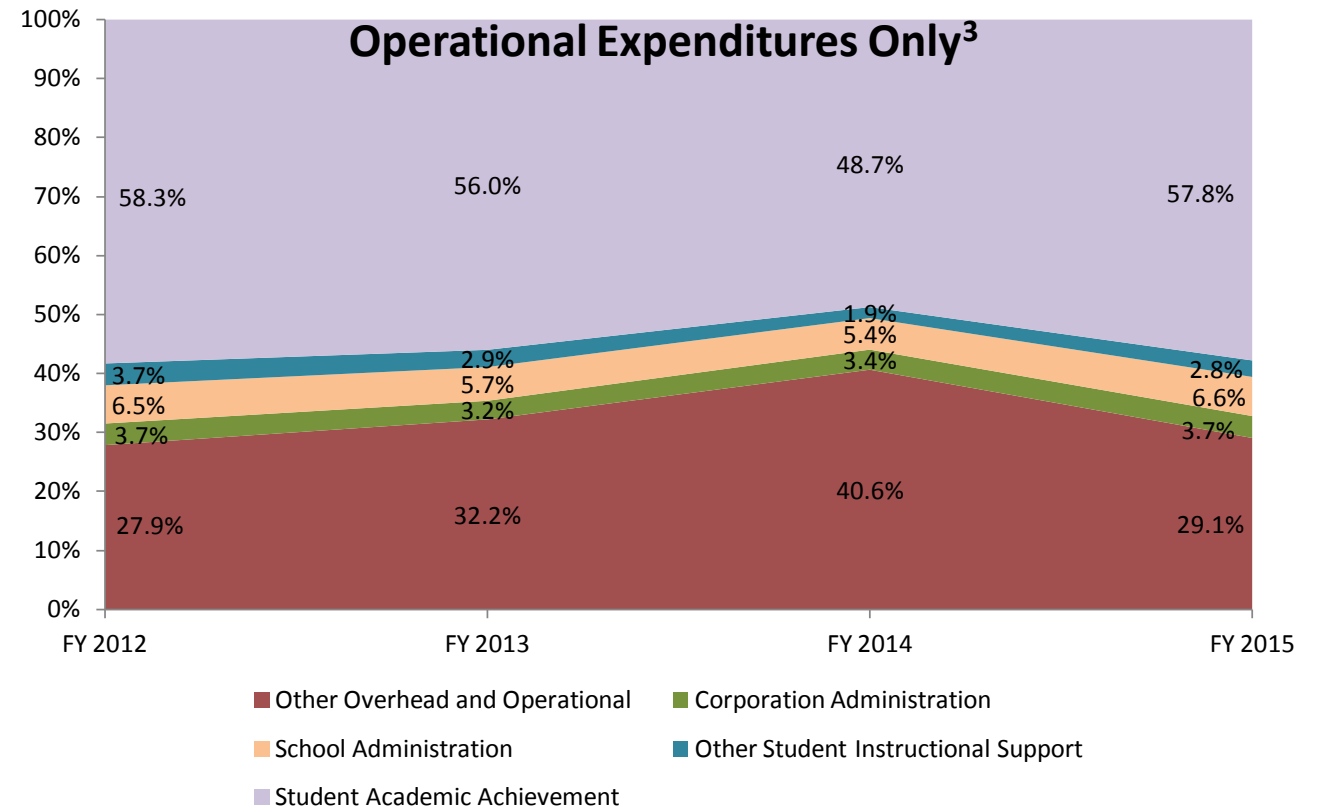
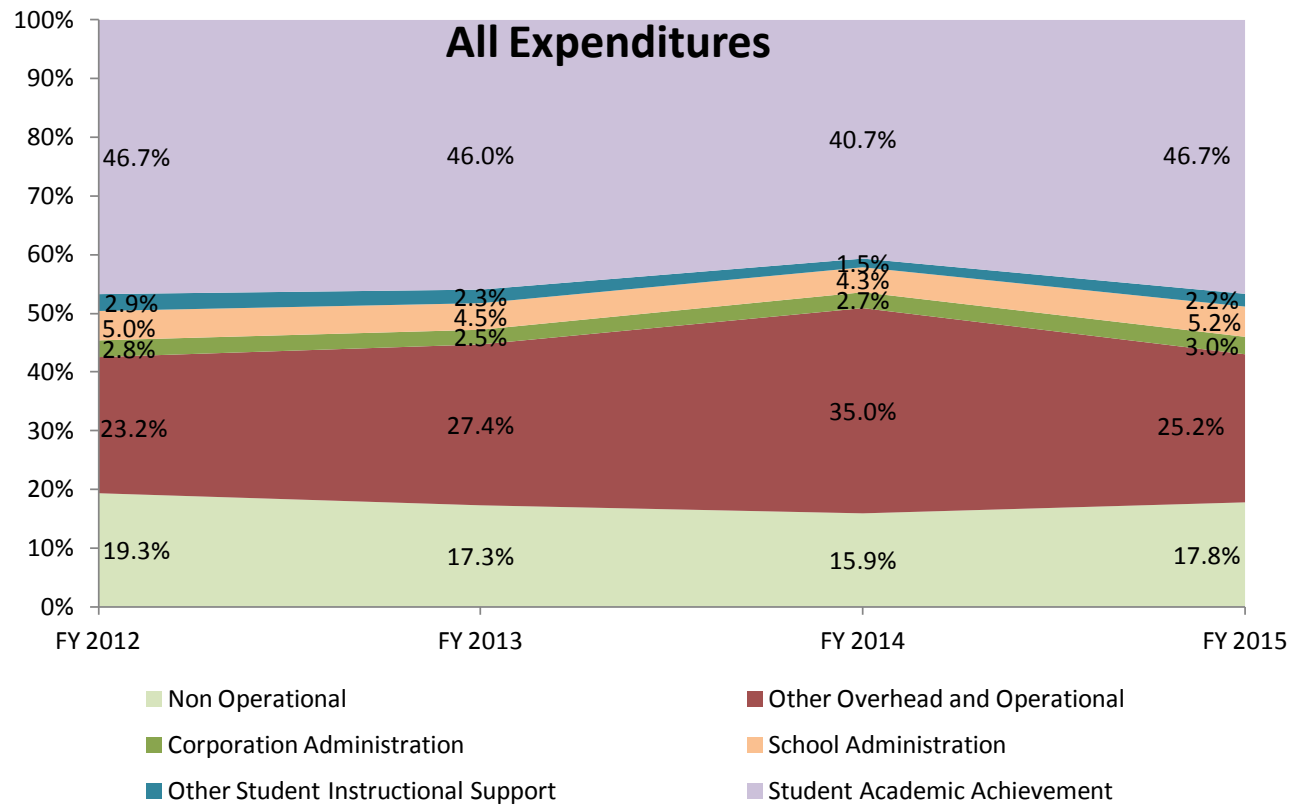


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Warren County (8115)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,746,179	52.4%	\$7,092,448	54.5%	\$6,123,218	46.7%	\$6,009,921	46.0%	\$6,089,275	40.7%	\$5,842,879	46.7%
Student Instructional Support	\$918,905	7.1%	\$1,019,708	7.8%	\$1,032,677	7.9%	\$895,034	6.8%	\$859,039	5.7%	\$917,826	7.3%
<b>Total</b>	<b>\$7,665,084</b>	<b>59.6%</b>	<b>\$8,112,156</b>	<b>62.4%</b>	<b>\$7,155,895</b>	<b>54.6%</b>	<b>\$6,904,954</b>	<b>52.8%</b>	<b>\$6,948,313</b>	<b>46.4%</b>	<b>\$6,760,705</b>	<b>54.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,074,569	23.9%	\$3,075,687	23.6%	\$3,413,671	26.1%	\$3,913,081	29.9%	\$5,642,249	37.7%	\$3,531,930	28.2%
Non Operational	\$2,122,798	16.5%	\$1,819,909	14.0%	\$2,532,863	19.3%	\$2,258,619	17.3%	\$2,381,039	15.9%	\$2,225,097	17.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,197,367</b>	<b>40.4%</b>	<b>\$4,895,596</b>	<b>37.6%</b>	<b>\$5,946,535</b>	<b>45.4%</b>	<b>\$6,171,700</b>	<b>47.2%</b>	<b>\$8,023,288</b>	<b>53.6%</b>	<b>\$5,757,027</b>	<b>46.0%</b>

<b>Grand Total</b>	<b>\$12,862,451</b>	<b>\$13,007,752</b>	<b>\$13,102,430</b>	<b>\$13,076,654</b>	<b>\$14,971,601</b>	<b>\$12,517,731</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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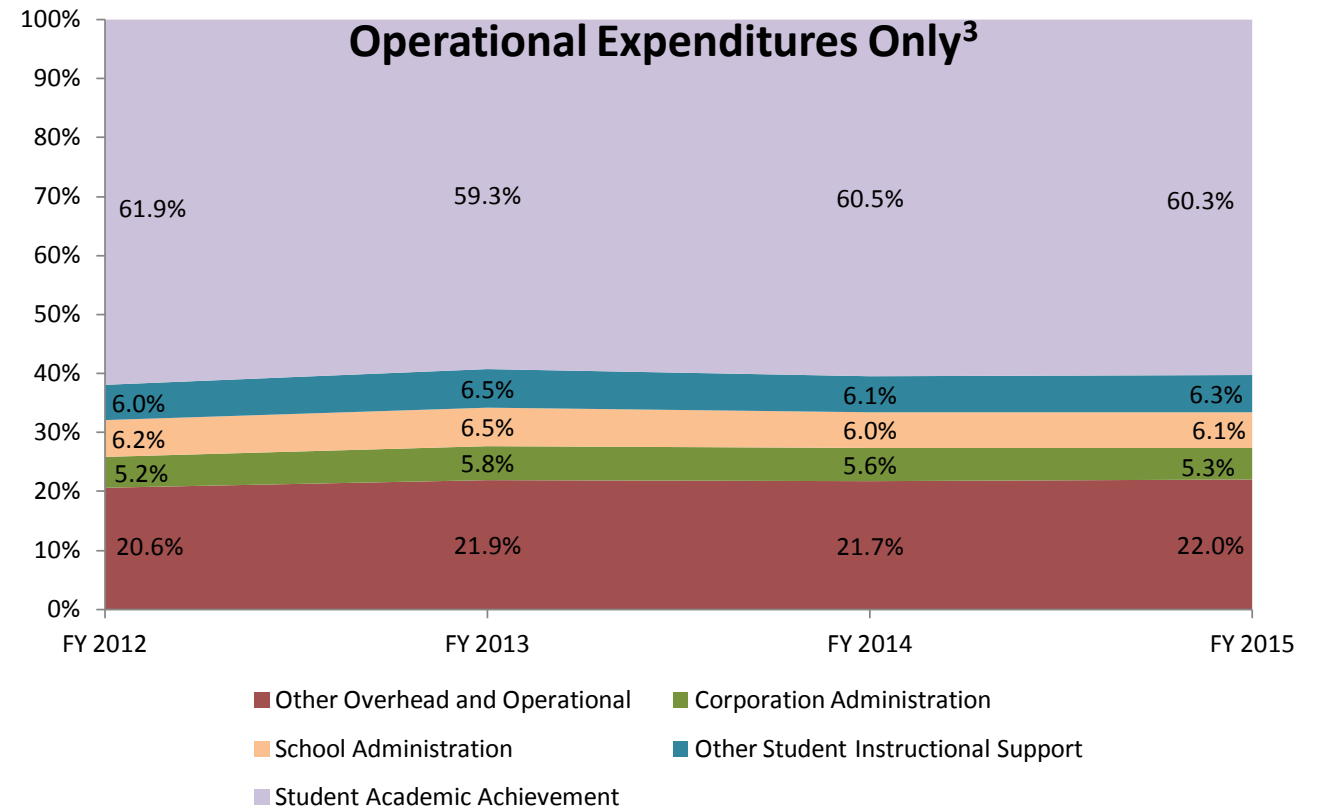
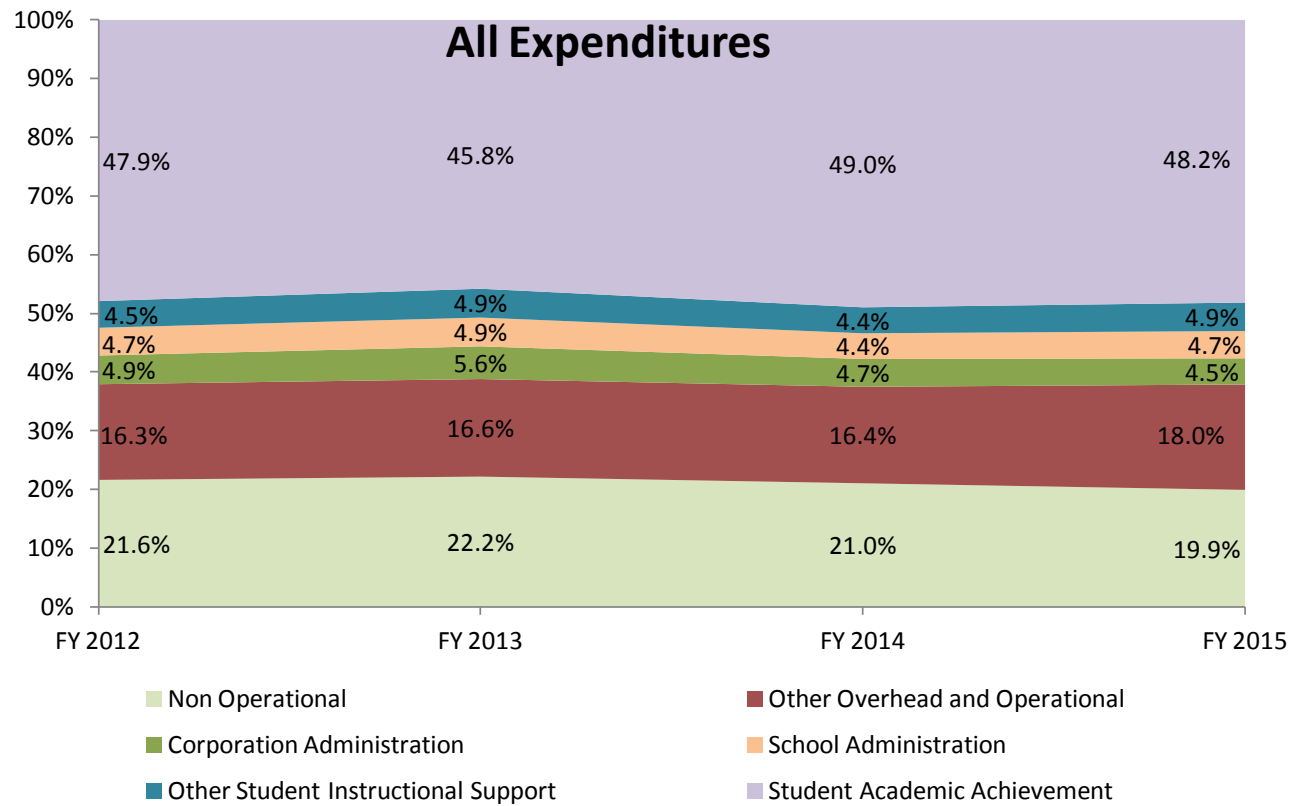
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Warren Township (5360)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$63,394,003	49.4%	\$52,061,607	37.9%	\$67,408,833	47.9%	\$62,444,079	45.8%	\$71,136,311	49.0%	\$67,078,308	48.2%
Student Instructional Support	\$11,312,852	8.8%	\$9,775,678	7.1%	\$13,037,452	9.3%	\$13,383,405	9.8%	\$12,790,397	8.8%	\$13,234,758	9.5%
<b>Total</b>	<b>\$74,706,855</b>	<b>58.2%</b>	<b>\$61,837,285</b>	<b>45.0%</b>	<b>\$80,446,285</b>	<b>57.2%</b>	<b>\$75,827,484</b>	<b>55.6%</b>	<b>\$83,926,708</b>	<b>57.8%</b>	<b>\$80,313,066</b>	<b>57.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$25,417,377	19.8%	\$49,334,940	35.9%	\$29,824,115	21.2%	\$30,265,151	22.2%	\$30,773,325	21.2%	\$31,241,525	22.4%
Non Operational	\$28,227,749	22.0%	\$26,304,864	19.1%	\$30,383,677	21.6%	\$30,212,426	22.2%	\$30,535,441	21.0%	\$27,712,103	19.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$53,645,127</b>	<b>41.8%</b>	<b>\$75,639,804</b>	<b>55.0%</b>	<b>\$60,207,791</b>	<b>42.8%</b>	<b>\$60,477,577</b>	<b>44.4%</b>	<b>\$61,308,766</b>	<b>42.2%</b>	<b>\$58,953,628</b>	<b>42.3%</b>

<b>Grand Total</b>	<b>\$128,351,982</b>	<b>\$137,477,090</b>	<b>\$140,654,076</b>	<b>\$136,305,061</b>	<b>\$145,235,474</b>	<b>\$139,266,694</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

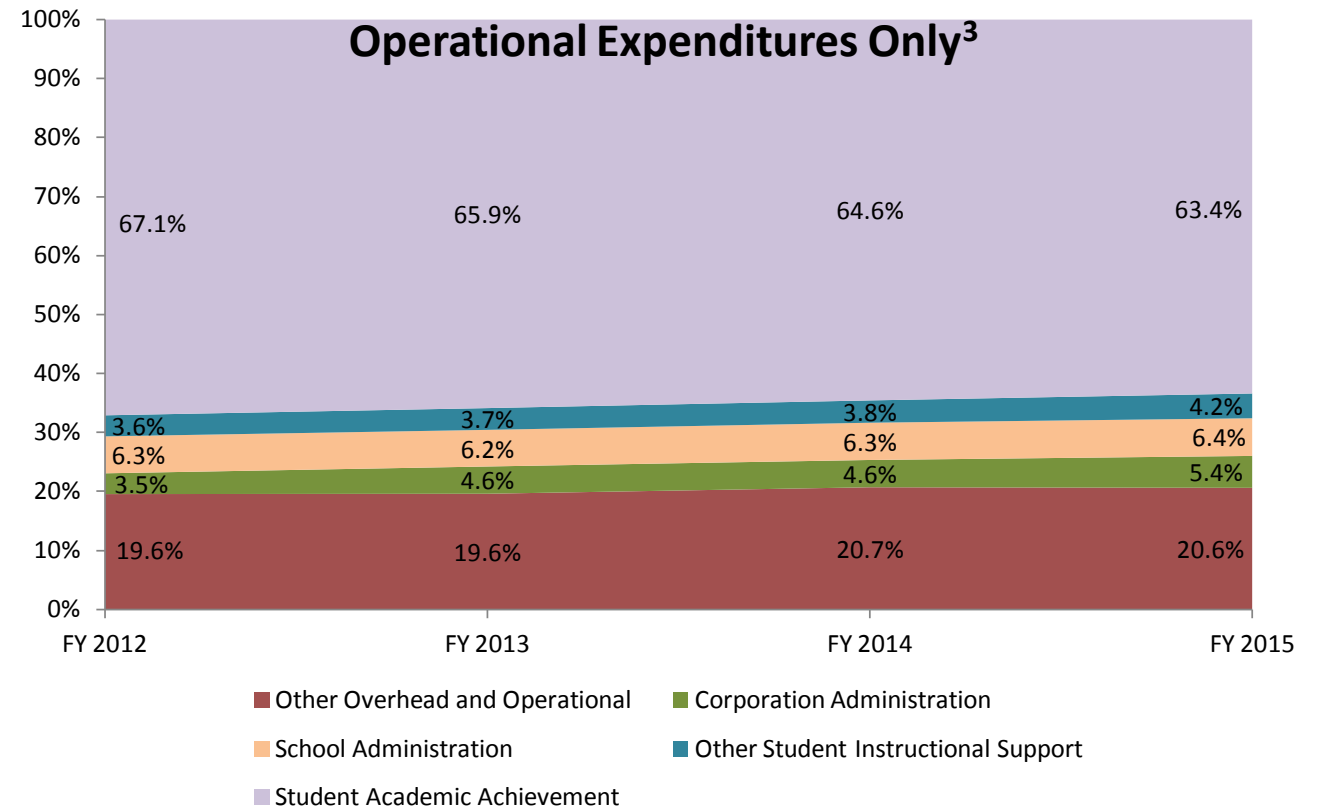
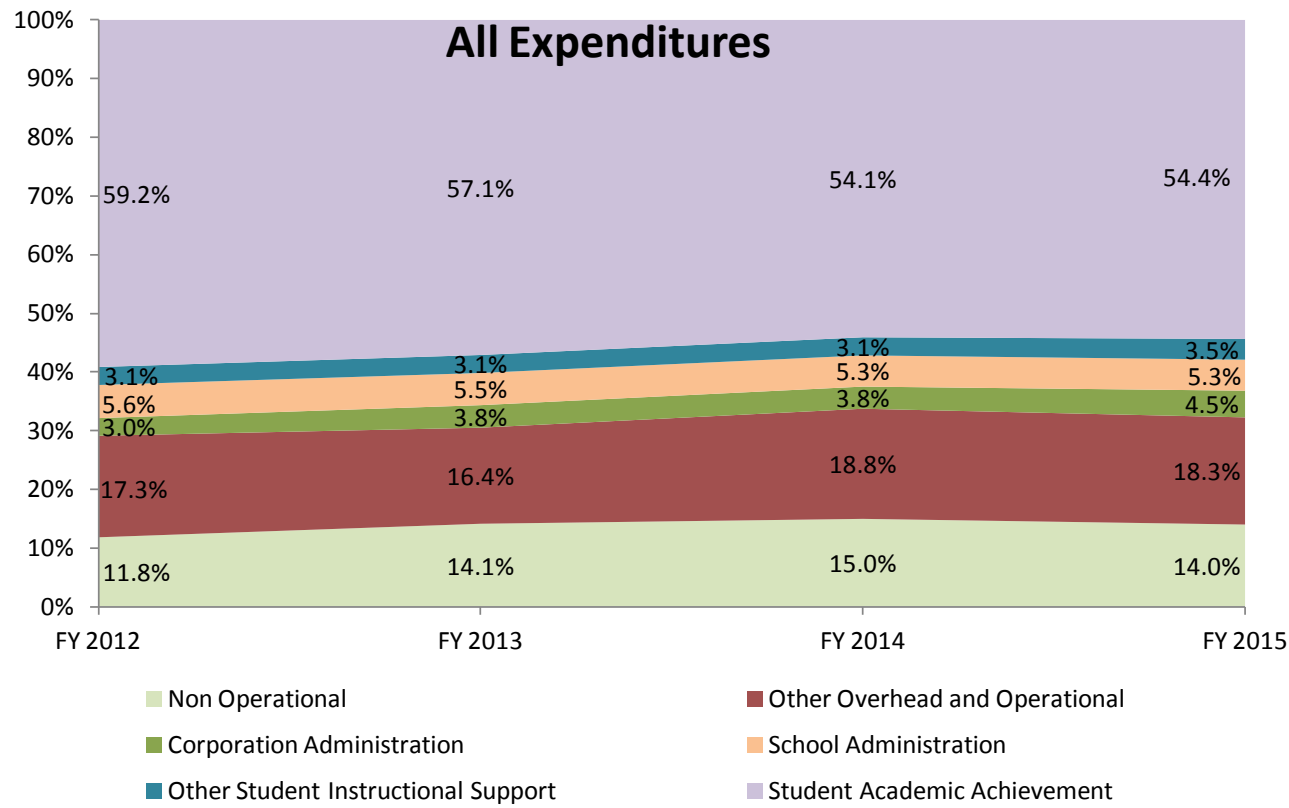
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Washington Township (5370)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$73,568,832	59.3%	\$63,863,904	55.1%	\$69,362,787	59.2%	\$72,143,791	57.1%	\$69,584,293	54.1%	\$69,956,887	54.4%
Student Instructional Support	\$9,112,692	7.3%	\$10,483,189	9.0%	\$10,214,637	8.7%	\$10,801,045	8.5%	\$10,815,486	8.4%	\$11,342,506	8.8%
<b>Total</b>	<b>\$82,681,524</b>	<b>66.7%</b>	<b>\$74,347,093</b>	<b>64.1%</b>	<b>\$79,577,425</b>	<b>67.9%</b>	<b>\$82,944,836</b>	<b>65.7%</b>	<b>\$80,399,779</b>	<b>62.5%</b>	<b>\$81,299,393</b>	<b>63.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$27,153,853	21.9%	\$25,437,710	21.9%	\$23,819,388	20.3%	\$25,538,162	20.2%	\$29,006,190	22.5%	\$29,361,180	22.8%
Non Operational	\$14,182,766	11.4%	\$16,118,375	13.9%	\$13,861,692	11.8%	\$17,852,099	14.1%	\$19,247,894	15.0%	\$18,003,023	14.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$41,336,619</b>	<b>33.3%</b>	<b>\$41,556,085</b>	<b>35.9%</b>	<b>\$37,681,080</b>	<b>32.1%</b>	<b>\$43,390,261</b>	<b>34.3%</b>	<b>\$48,254,084</b>	<b>37.5%</b>	<b>\$47,364,203</b>	<b>36.8%</b>

<b>Grand Total</b>	<b>\$124,018,143</b>	<b>\$115,903,178</b>	<b>\$117,258,505</b>	<b>\$126,335,097</b>	<b>\$128,653,863</b>	<b>\$128,663,596</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

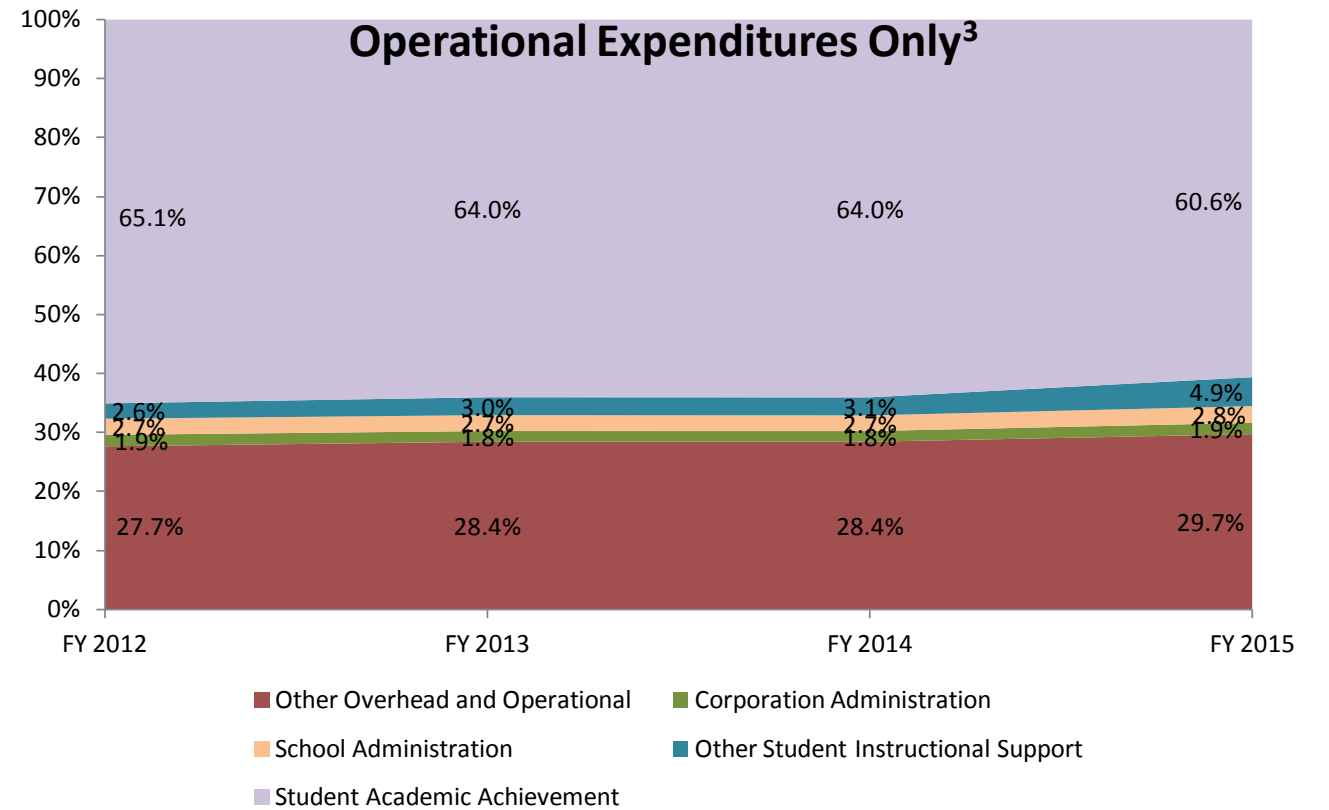
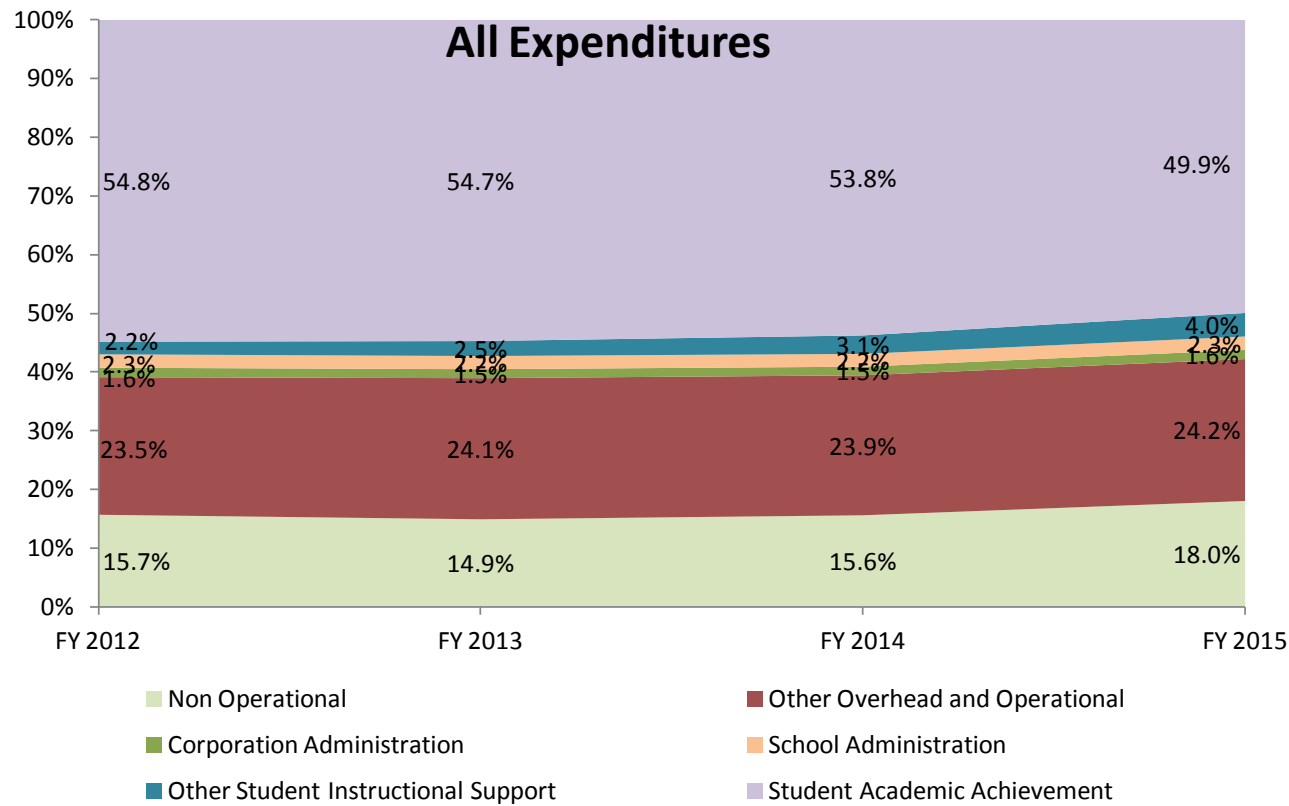
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Wayne Township (5375)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$97,391,143	51.5%	\$104,230,192	51.5%	\$113,911,180	54.8%	\$111,820,475	54.7%	\$112,768,643	53.8%	\$105,315,069	49.9%
Student Instructional Support	\$8,960,598	4.7%	\$11,370,952	5.6%	\$9,211,785	4.4%	\$9,799,195	4.8%	\$11,169,469	5.3%	\$13,286,000	6.3%
<b>Total</b>	<b>\$106,351,741</b>	<b>56.2%</b>	<b>\$115,601,144</b>	<b>57.2%</b>	<b>\$123,122,965</b>	<b>59.3%</b>	<b>\$121,619,670</b>	<b>59.5%</b>	<b>\$123,938,113</b>	<b>59.1%</b>	<b>\$118,601,069</b>	<b>56.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$35,975,771	19.0%	\$47,425,812	23.4%	\$52,072,542	25.1%	\$52,266,243	25.6%	\$53,115,438	25.3%	\$54,282,845	25.7%
Non Operational	\$46,925,934	24.8%	\$39,220,795	19.4%	\$32,531,255	15.7%	\$30,416,554	14.9%	\$32,656,802	15.6%	\$37,982,606	18.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$82,901,705</b>	<b>43.8%</b>	<b>\$86,646,607</b>	<b>42.8%</b>	<b>\$84,603,797</b>	<b>40.7%</b>	<b>\$82,682,797</b>	<b>40.5%</b>	<b>\$85,772,241</b>	<b>40.9%</b>	<b>\$92,265,451</b>	<b>43.8%</b>

<b>Grand Total</b>	<b>\$189,253,447</b>	<b>\$202,247,751</b>	<b>\$207,726,763</b>	<b>\$204,302,466</b>	<b>\$209,710,353</b>	<b>\$210,866,520</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

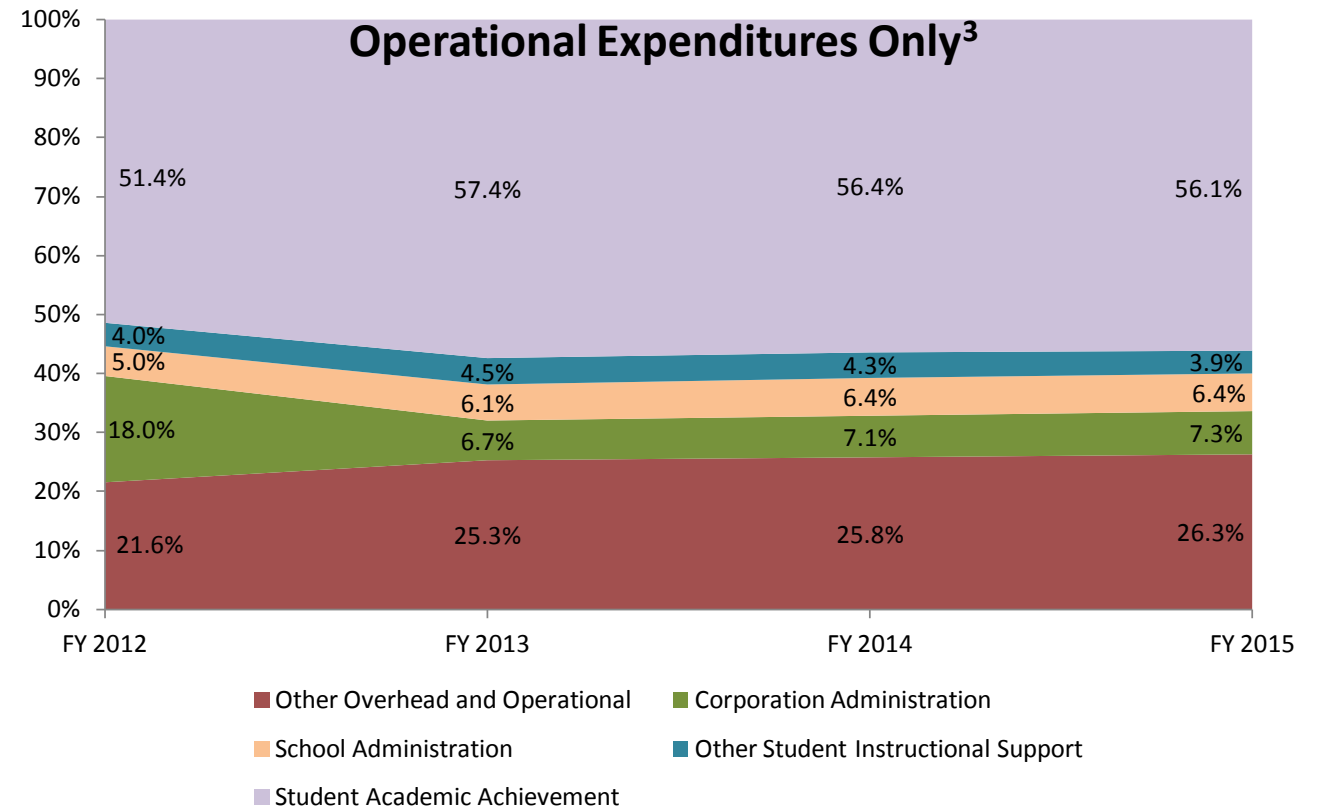
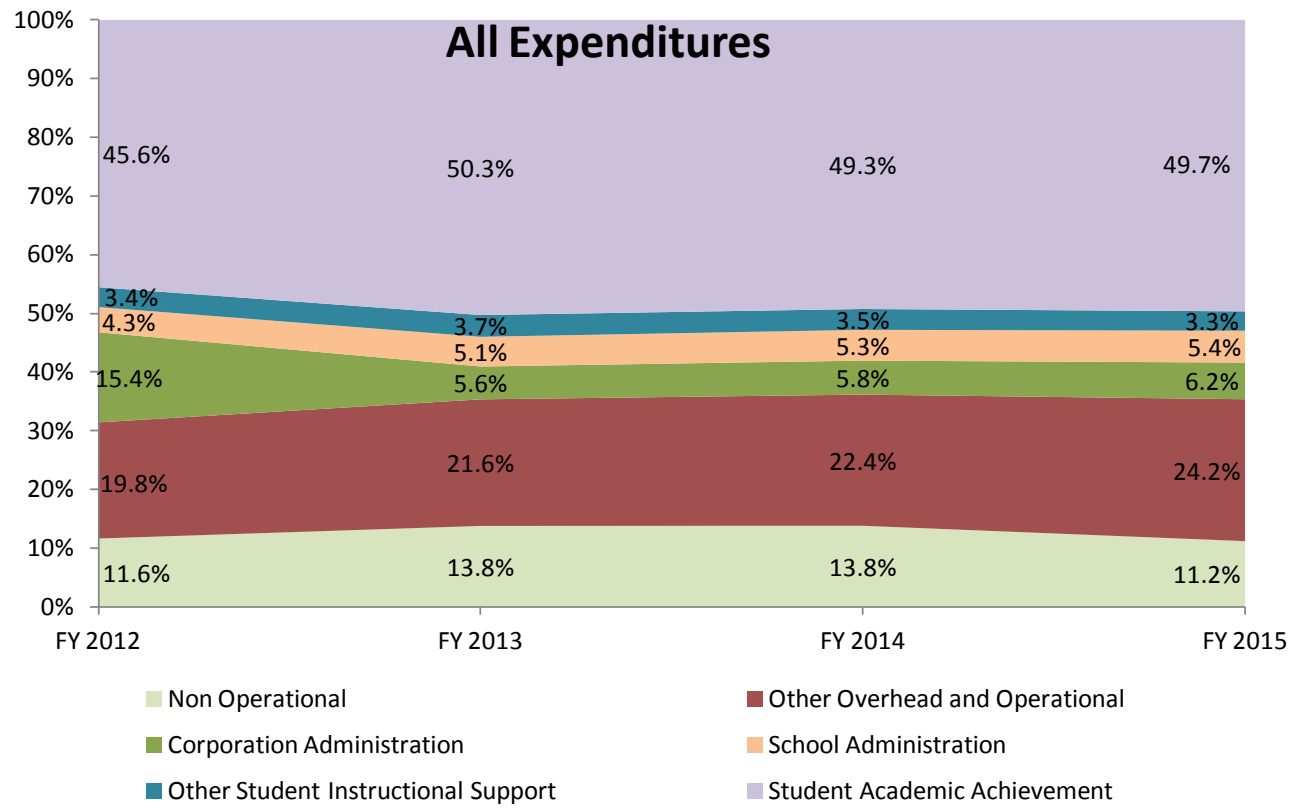
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Maonaquah School Corp (5615)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,556,703	54.0%	\$12,315,868	48.9%	\$11,370,934	45.6%	\$10,889,948	50.3%	\$10,473,272	49.3%	\$10,524,606	49.7%
Student Instructional Support	\$2,055,158	8.2%	\$2,028,623	8.1%	\$1,918,701	7.7%	\$1,900,387	8.8%	\$1,870,621	8.8%	\$1,849,982	8.7%
<b>Total</b>	<b>\$15,611,861</b>	<b>62.2%</b>	<b>\$14,344,491</b>	<b>56.9%</b>	<b>\$13,289,635</b>	<b>53.2%</b>	<b>\$12,790,335</b>	<b>59.1%</b>	<b>\$12,343,892</b>	<b>58.1%</b>	<b>\$12,374,587</b>	<b>58.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,103,482	20.3%	\$8,593,165	34.1%	\$8,774,682	35.2%	\$5,882,391	27.2%	\$5,984,974	28.2%	\$6,449,570	30.4%
Non Operational	\$4,386,950	17.5%	\$2,256,732	9.0%	\$2,898,847	11.6%	\$2,979,944	13.8%	\$2,930,768	13.8%	\$2,365,769	11.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,490,432</b>	<b>37.8%</b>	<b>\$10,849,897</b>	<b>43.1%</b>	<b>\$11,673,528</b>	<b>46.8%</b>	<b>\$8,862,335</b>	<b>40.9%</b>	<b>\$8,915,743</b>	<b>41.9%</b>	<b>\$8,815,339</b>	<b>41.6%</b>

<b>Grand Total</b>	<b>\$25,102,293</b>	<b>\$25,194,388</b>	<b>\$24,963,163</b>	<b>\$21,652,670</b>	<b>\$21,259,635</b>	<b>\$21,189,926</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

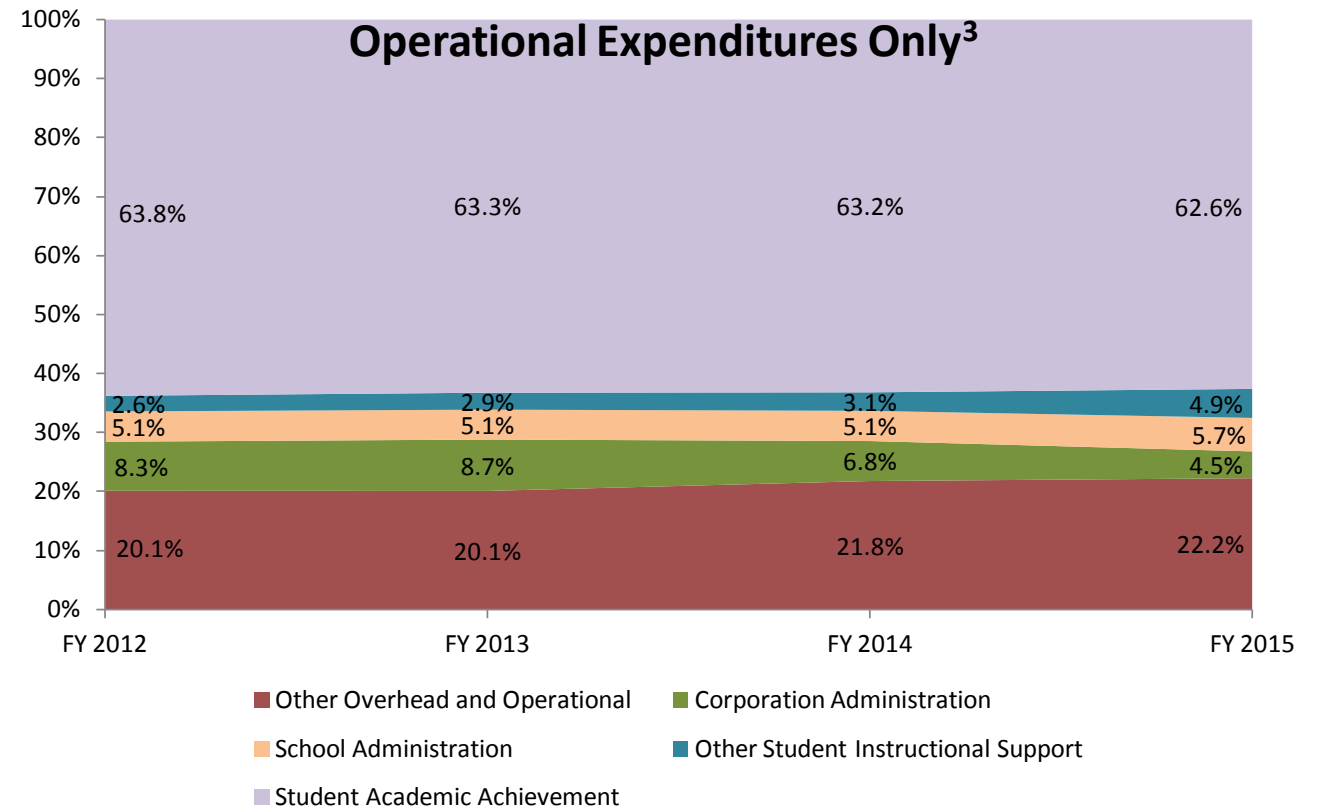
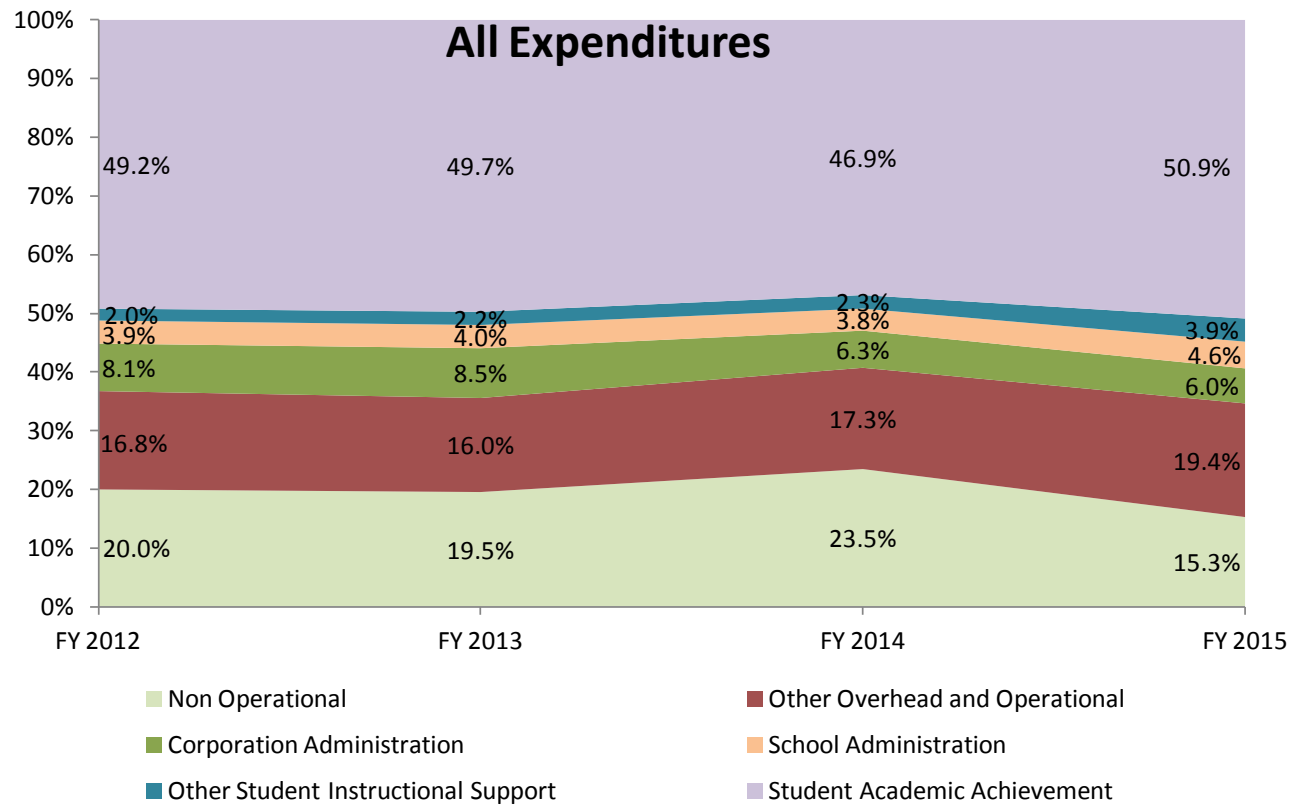
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Madison Consolidated Schools (3995)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$21,813,896	57.1%	\$19,518,922	48.9%	\$16,969,411	49.2%	\$16,072,746	49.7%	\$14,313,894	46.9%	\$14,489,886	50.9%
Student Instructional Support	\$2,551,775	6.7%	\$2,342,800	5.9%	\$2,055,860	6.0%	\$2,006,113	6.2%	\$1,850,963	6.1%	\$2,420,317	8.5%
<b>Total</b>	<b>\$24,365,671</b>	<b>63.8%</b>	<b>\$21,861,722</b>	<b>54.8%</b>	<b>\$19,025,271</b>	<b>55.2%</b>	<b>\$18,078,859</b>	<b>56.0%</b>	<b>\$16,164,856</b>	<b>53.0%</b>	<b>\$16,910,203</b>	<b>59.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,580,955	17.2%	\$10,945,685	27.4%	\$8,576,811	24.9%	\$7,919,406	24.5%	\$7,201,313	23.6%	\$7,217,558	25.3%
Non Operational	\$7,236,178	19.0%	\$7,096,859	17.8%	\$6,890,534	20.0%	\$6,311,867	19.5%	\$7,158,580	23.5%	\$4,347,820	15.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,817,133</b>	<b>36.2%</b>	<b>\$18,042,544</b>	<b>45.2%</b>	<b>\$15,467,346</b>	<b>44.8%</b>	<b>\$14,231,273</b>	<b>44.0%</b>	<b>\$14,359,893</b>	<b>47.0%</b>	<b>\$11,565,378</b>	<b>40.6%</b>

<b>Grand Total</b>	<b>\$38,182,804</b>	<b>\$39,904,266</b>	<b>\$34,492,617</b>	<b>\$32,310,131</b>	<b>\$30,524,749</b>	<b>\$28,475,581</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

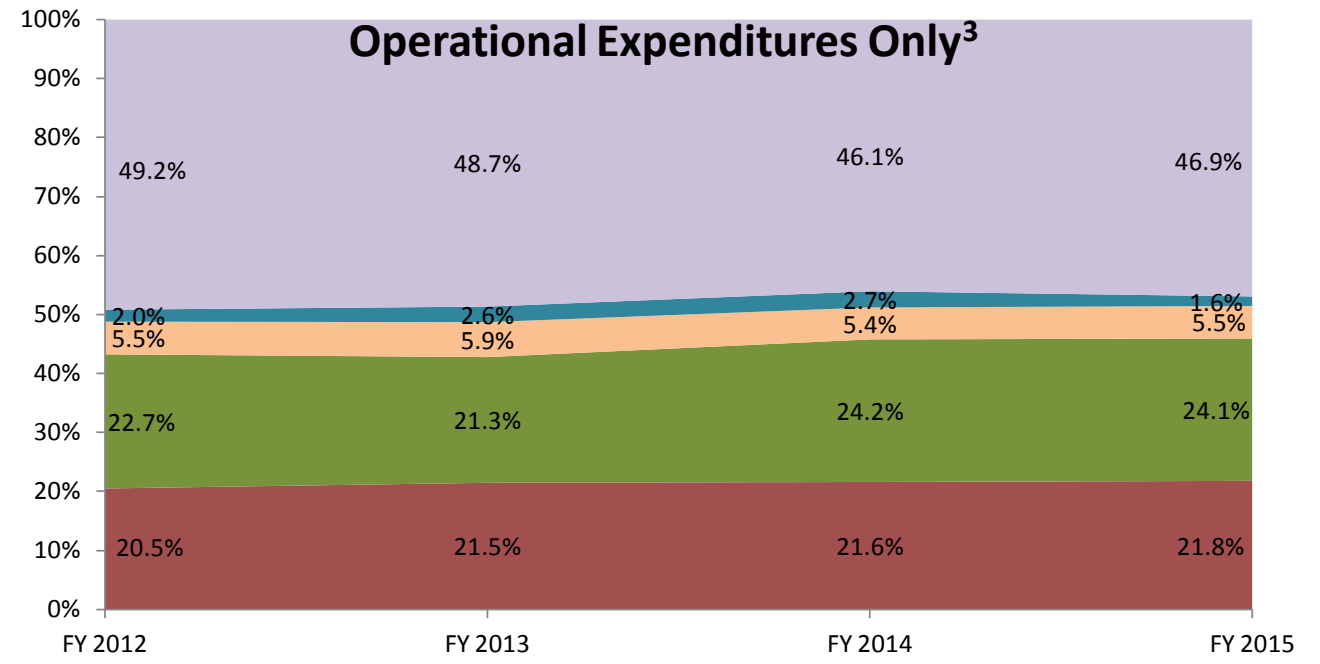
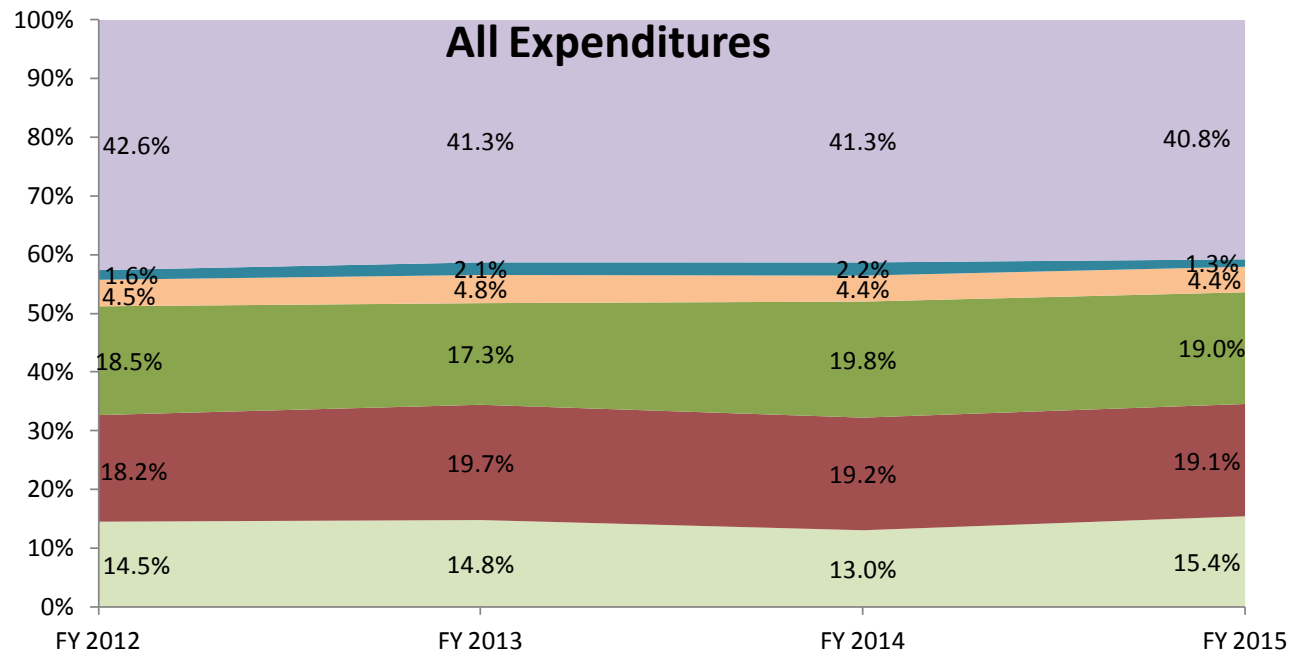
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Madison-Grant United Sch Corp (2825)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,251,675	61.8%	\$6,339,699	44.8%	\$6,227,957	42.6%	\$6,028,218	41.3%	\$5,632,964	41.3%	\$5,477,531	40.8%
Student Instructional Support	\$1,097,917	7.3%	\$962,535	6.8%	\$901,399	6.2%	\$1,014,169	7.0%	\$909,994	6.7%	\$753,707	5.6%
<b>Total</b>	<b>\$10,349,591</b>	<b>69.2%</b>	<b>\$7,302,233</b>	<b>51.6%</b>	<b>\$7,129,356</b>	<b>48.8%</b>	<b>\$7,042,387</b>	<b>48.3%</b>	<b>\$6,542,958</b>	<b>48.0%</b>	<b>\$6,231,238</b>	<b>46.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,002,893	20.1%	\$5,076,088	35.9%	\$5,362,297	36.7%	\$5,393,632	37.0%	\$5,312,707	39.0%	\$5,126,144	38.2%
Non Operational	\$1,611,701	10.8%	\$1,773,494	12.5%	\$2,116,079	14.5%	\$2,153,413	14.8%	\$1,774,397	13.0%	\$2,067,578	15.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,614,594</b>	<b>30.8%</b>	<b>\$6,849,582</b>	<b>48.4%</b>	<b>\$7,478,376</b>	<b>51.2%</b>	<b>\$7,547,046</b>	<b>51.7%</b>	<b>\$7,087,104</b>	<b>52.0%</b>	<b>\$7,193,721</b>	<b>53.6%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$14,964,185	\$14,151,815	\$14,607,732	\$14,589,433	\$13,630,062	\$13,424,959	



- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

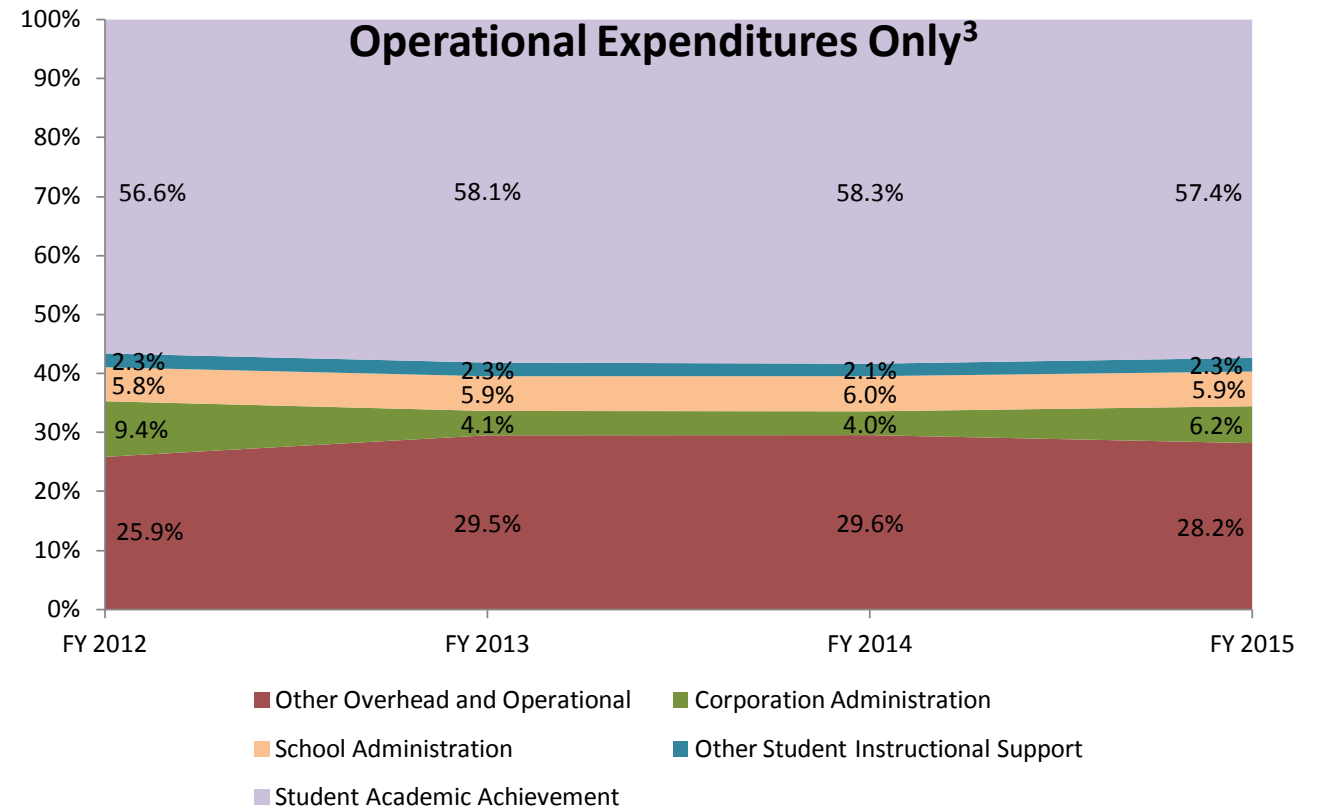
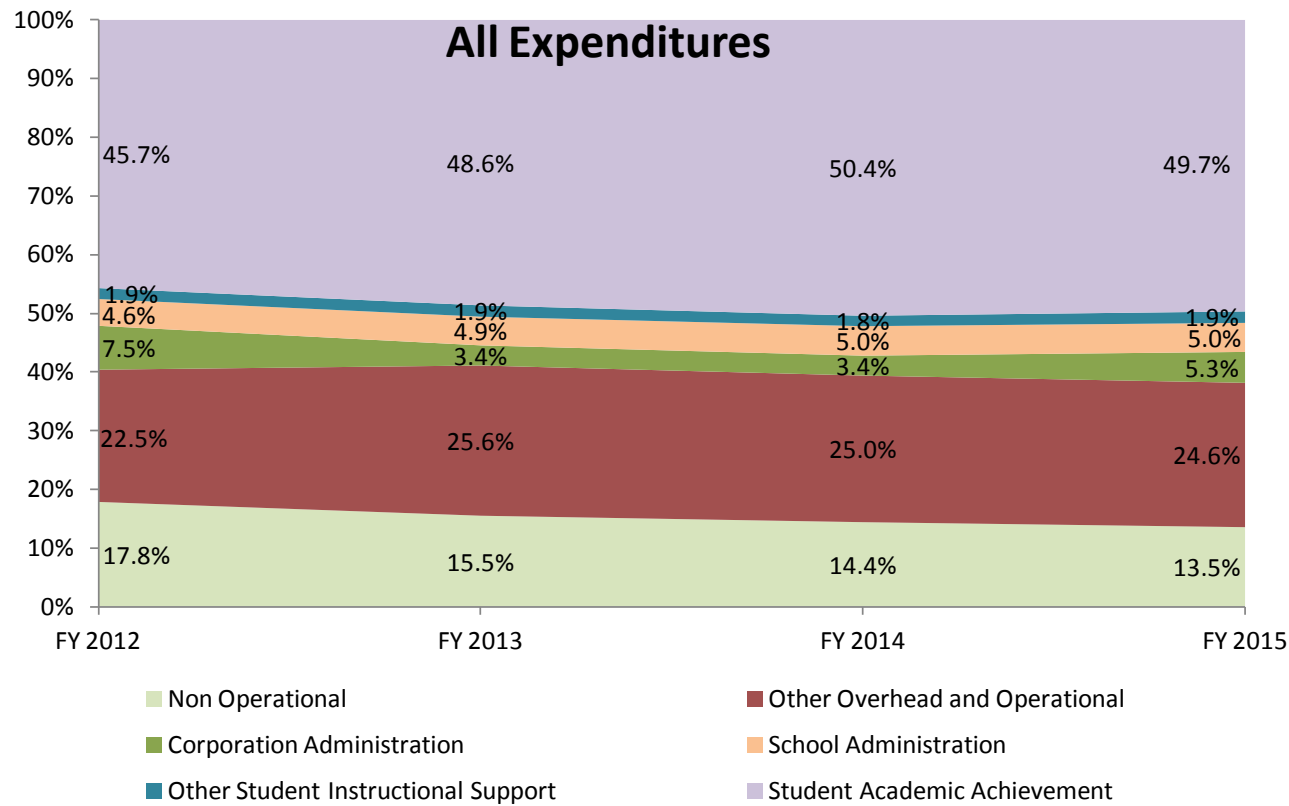


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Manchester Community Schools (8045)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,231,132	50.7%	\$7,820,147	47.4%	\$7,663,240	45.7%	\$7,267,229	48.6%	\$7,865,037	50.4%	\$7,981,570	49.7%
Student Instructional Support	\$857,259	6.0%	\$1,182,419	7.2%	\$1,077,377	6.4%	\$1,018,601	6.8%	\$1,061,053	6.8%	\$1,109,375	6.9%
<b>Total</b>	<b>\$8,088,392</b>	<b>56.7%</b>	<b>\$9,002,566</b>	<b>54.6%</b>	<b>\$8,740,618</b>	<b>52.1%</b>	<b>\$8,285,829</b>	<b>55.5%</b>	<b>\$8,926,090</b>	<b>57.2%</b>	<b>\$9,090,945</b>	<b>56.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,164,819	22.2%	\$4,084,649	24.8%	\$5,034,584	30.0%	\$4,338,049	29.0%	\$4,427,632	28.4%	\$4,798,917	29.9%
Non Operational	\$3,003,279	21.1%	\$3,415,619	20.7%	\$2,992,458	17.8%	\$2,315,088	15.5%	\$2,246,360	14.4%	\$2,176,572	13.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,168,098</b>	<b>43.3%</b>	<b>\$7,500,267</b>	<b>45.4%</b>	<b>\$8,027,042</b>	<b>47.9%</b>	<b>\$6,653,136</b>	<b>44.5%</b>	<b>\$6,673,992</b>	<b>42.8%</b>	<b>\$6,975,489</b>	<b>43.4%</b>

<b>Grand Total</b>	<b>\$14,256,489</b>	<b>\$16,502,833</b>	<b>\$16,767,659</b>	<b>\$14,938,966</b>	<b>\$15,600,082</b>	<b>\$16,066,434</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

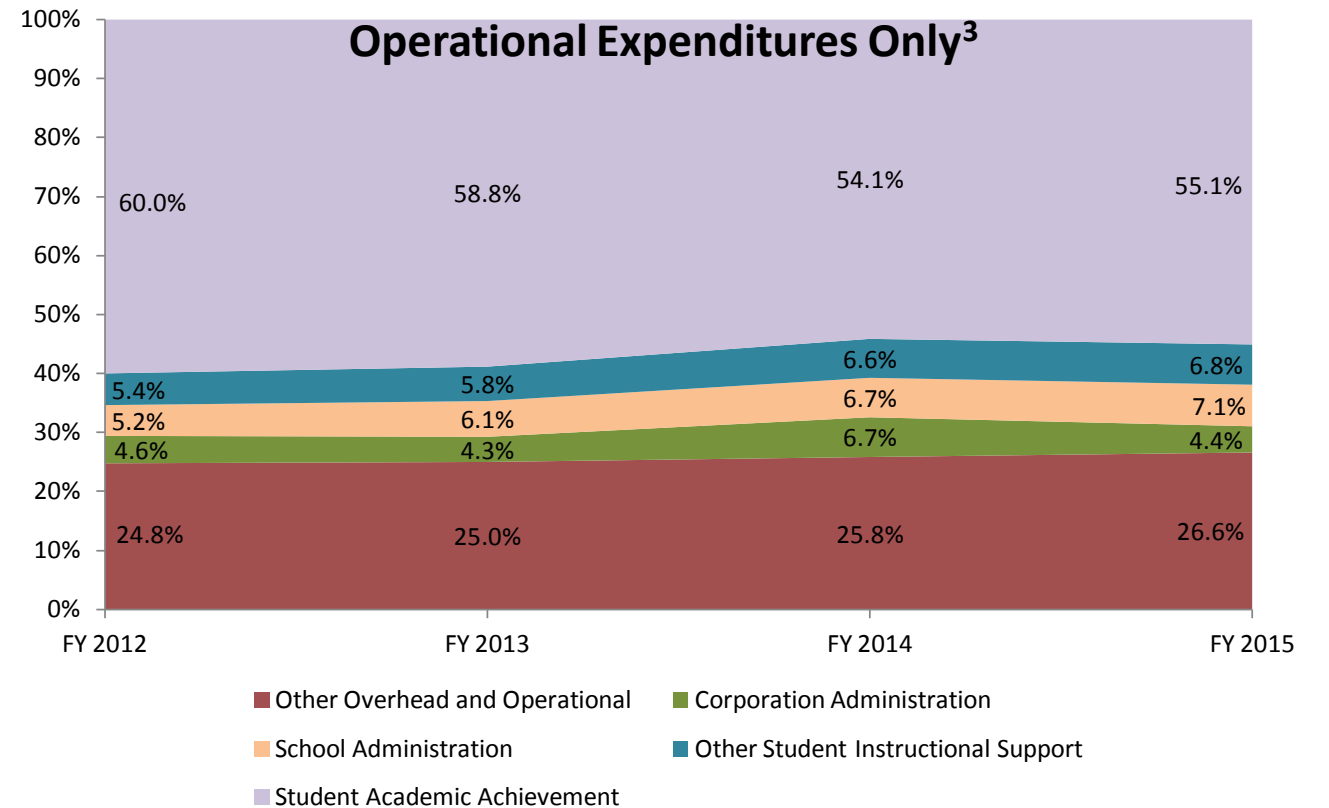
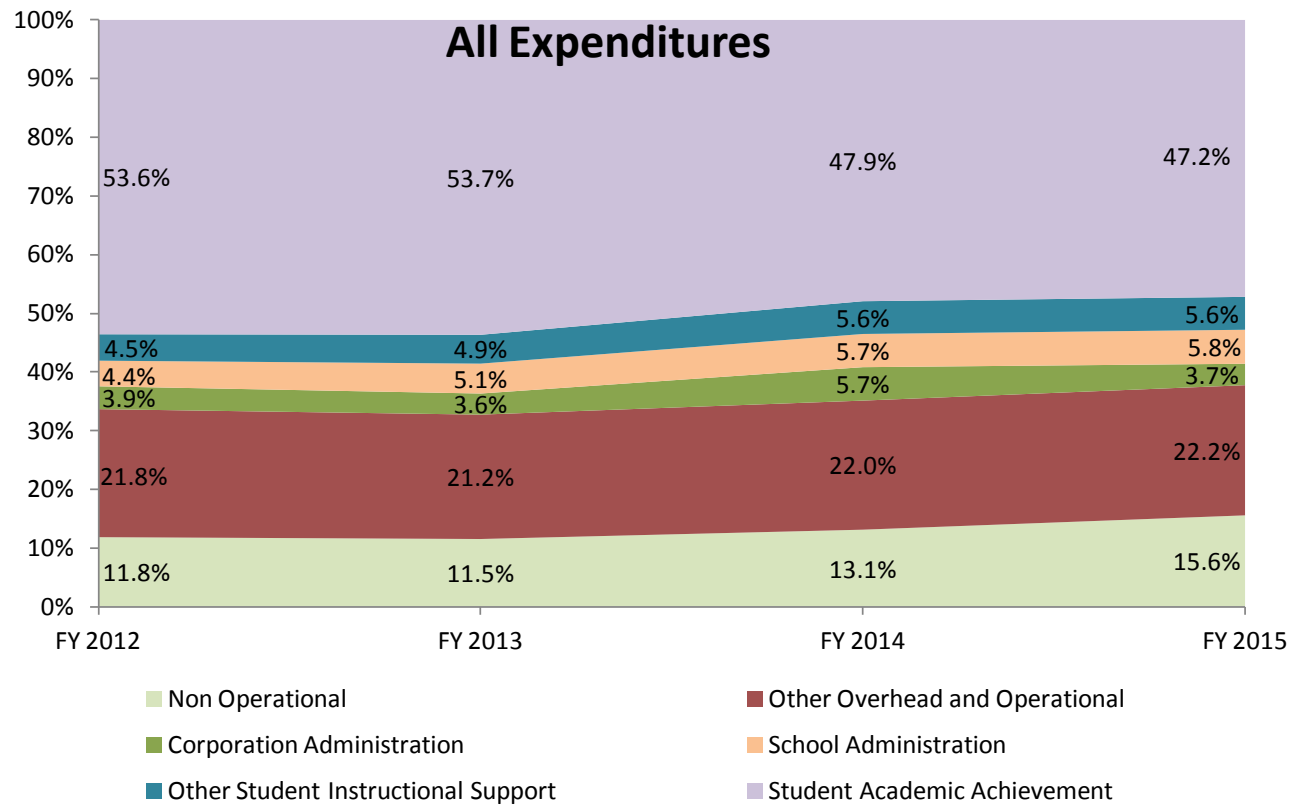
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Marion Community Schools (2865)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$31,471,916	55.0%	\$17,644,463	32.5%	\$26,307,980	53.6%	\$26,836,007	53.7%	\$24,337,922	47.9%	\$24,066,683	47.2%
Student Instructional Support	\$4,559,458	8.0%	\$4,802,335	8.9%	\$4,356,083	8.9%	\$5,006,643	10.0%	\$5,708,000	11.2%	\$5,813,881	11.4%
<b>Total</b>	<b>\$36,031,375</b>	<b>62.9%</b>	<b>\$22,446,798</b>	<b>41.4%</b>	<b>\$30,664,063</b>	<b>62.4%</b>	<b>\$31,842,650</b>	<b>63.7%</b>	<b>\$30,045,922</b>	<b>59.2%</b>	<b>\$29,880,565</b>	<b>58.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,856,670	22.4%	\$24,700,416	45.5%	\$12,630,192	25.7%	\$12,400,835	24.8%	\$14,063,683	27.7%	\$13,179,591	25.8%
Non Operational	\$8,380,750	14.6%	\$7,087,830	13.1%	\$5,814,752	11.8%	\$5,765,673	11.5%	\$6,661,015	13.1%	\$7,934,316	15.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$21,237,419</b>	<b>37.1%</b>	<b>\$31,788,246</b>	<b>58.6%</b>	<b>\$18,444,944</b>	<b>37.6%</b>	<b>\$18,166,508</b>	<b>36.3%</b>	<b>\$20,724,697</b>	<b>40.8%</b>	<b>\$21,113,908</b>	<b>41.4%</b>

<b>Grand Total</b>	<b>\$57,268,794</b>	<b>\$54,235,045</b>	<b>\$49,109,007</b>	<b>\$50,009,158</b>	<b>\$50,770,620</b>	<b>\$50,994,472</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

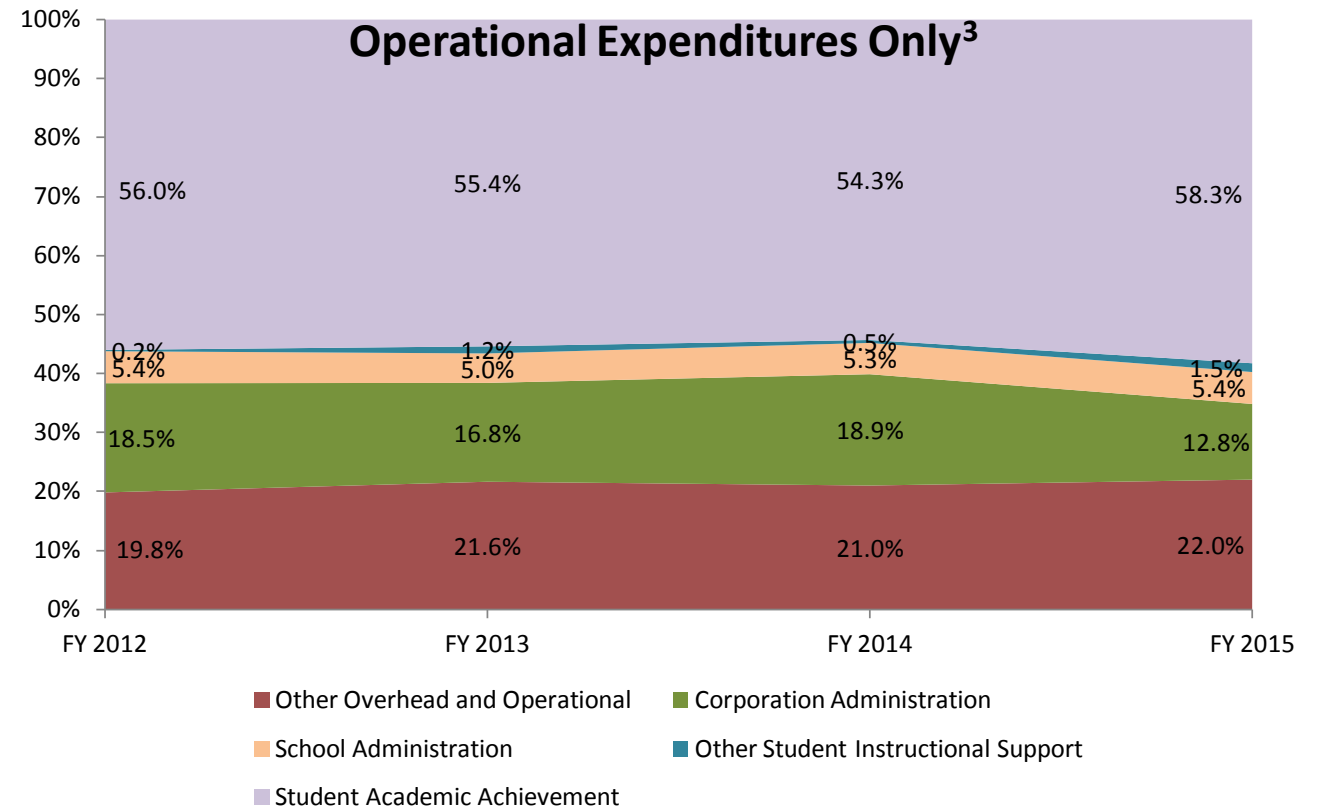
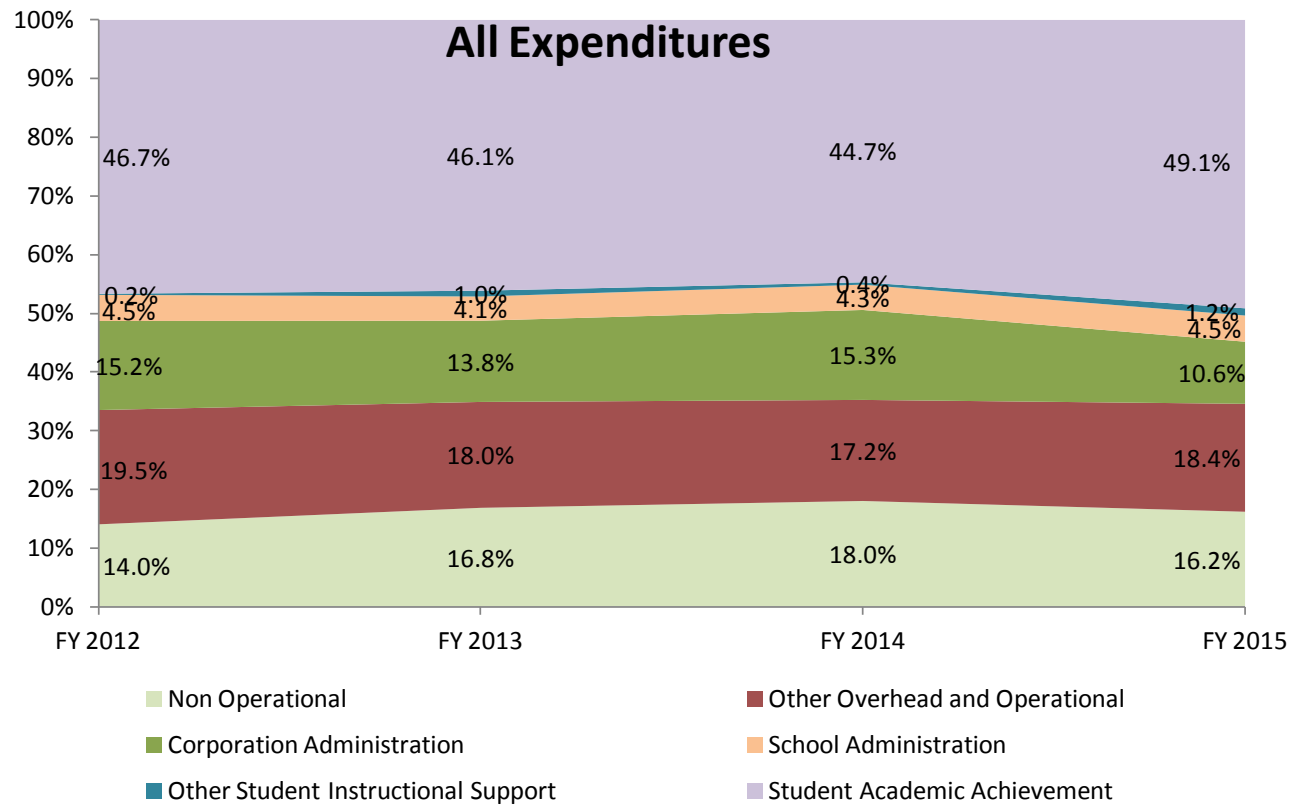
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Medora Community School Corp (3640)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,570,259	54.4%	\$1,423,566	49.4%	\$1,345,395	46.7%	\$1,253,189	46.1%	\$1,217,541	44.7%	\$1,451,528	49.1%
Student Instructional Support	\$245,619	8.5%	\$184,611	6.4%	\$133,608	4.6%	\$139,035	5.1%	\$128,392	4.7%	\$168,107	5.7%
<b>Total</b>	<b>\$1,815,878</b>	<b>62.9%</b>	<b>\$1,608,177</b>	<b>55.8%</b>	<b>\$1,479,003</b>	<b>51.3%</b>	<b>\$1,392,224</b>	<b>51.3%</b>	<b>\$1,345,932</b>	<b>49.4%</b>	<b>\$1,619,635</b>	<b>54.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$657,875	22.8%	\$882,698	30.6%	\$999,356	34.7%	\$866,281	31.9%	\$886,587	32.6%	\$856,082	29.0%
Non Operational	\$411,084	14.2%	\$390,244	13.5%	\$404,373	14.0%	\$457,518	16.8%	\$490,532	18.0%	\$477,735	16.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,068,959</b>	<b>37.1%</b>	<b>\$1,272,941</b>	<b>44.2%</b>	<b>\$1,403,729</b>	<b>48.7%</b>	<b>\$1,323,799</b>	<b>48.7%</b>	<b>\$1,377,119</b>	<b>50.6%</b>	<b>\$1,333,816</b>	<b>45.2%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$2,884,837	\$2,881,118	\$2,882,732	\$2,716,023	\$2,723,052	\$2,953,451	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

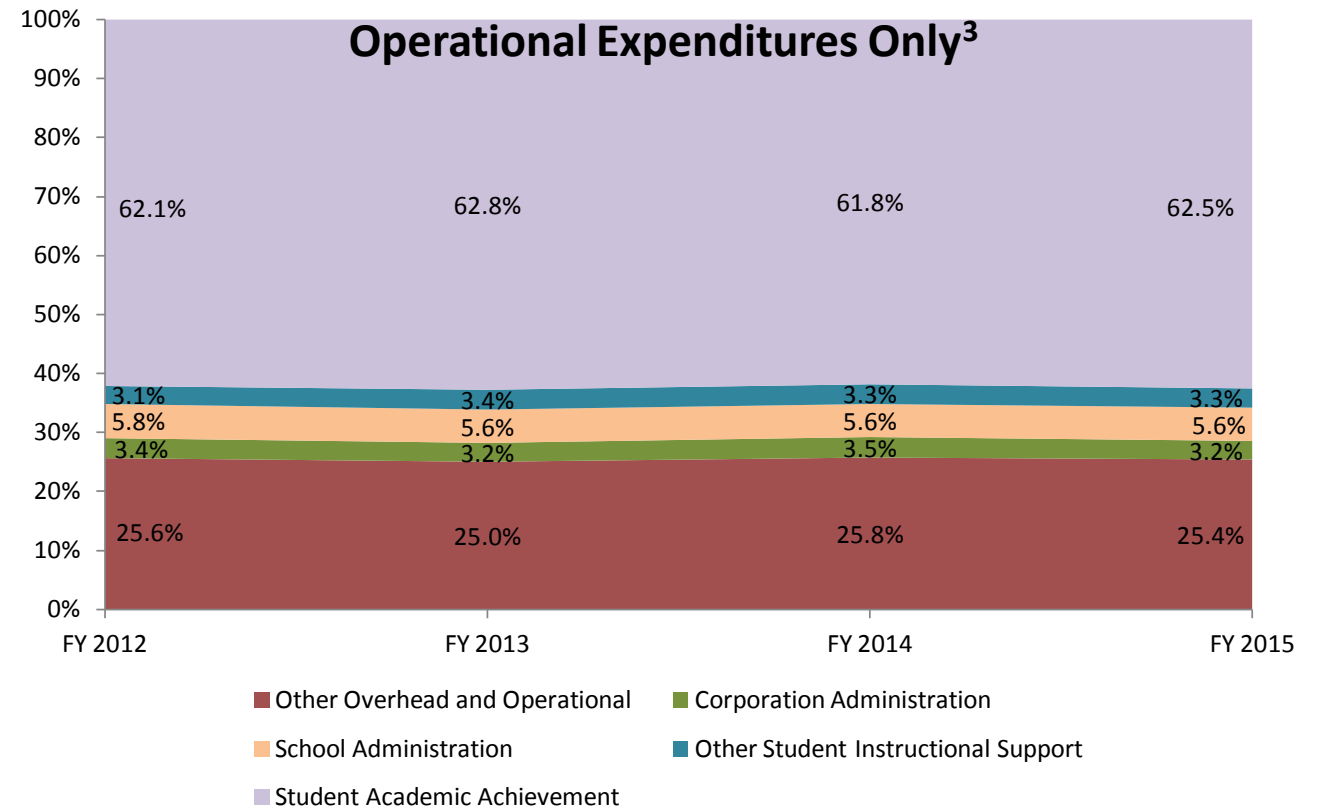
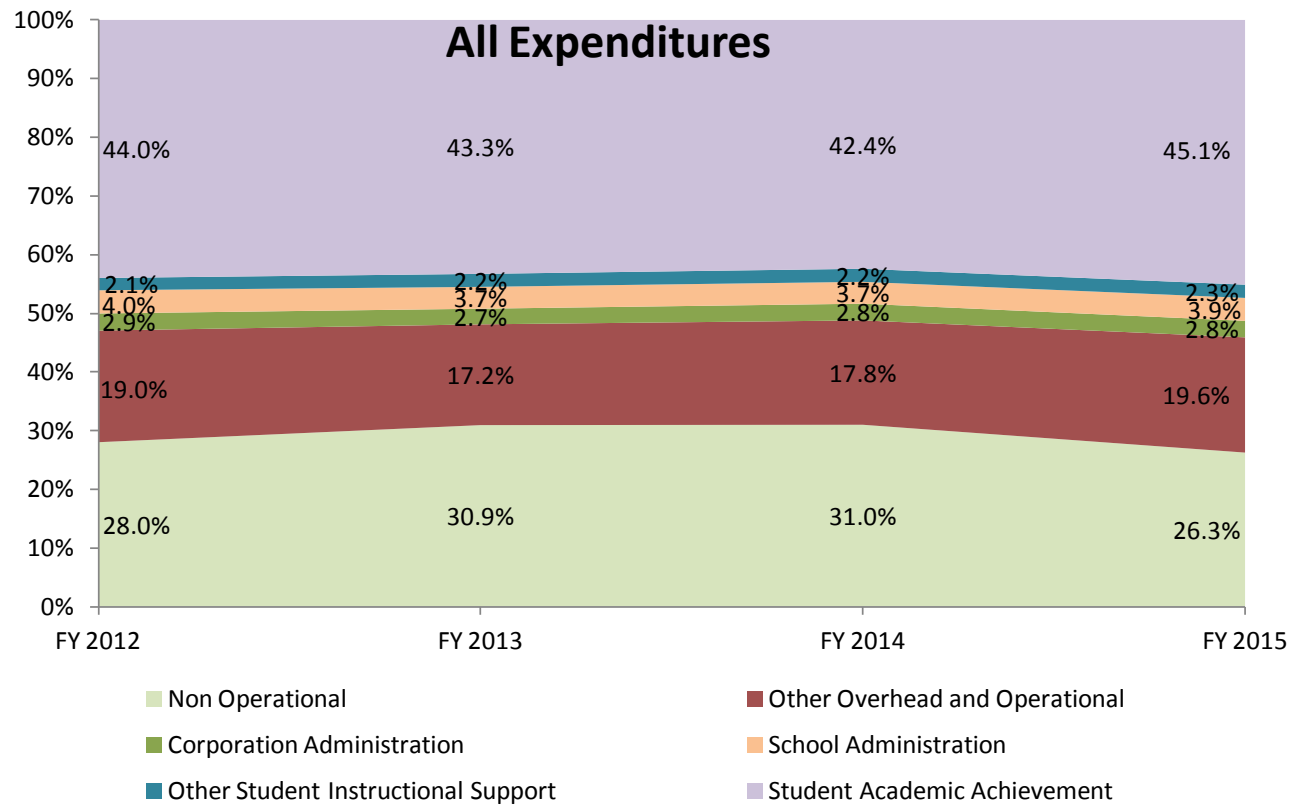
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Merrillville Community School (4600)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$34,459,089	45.1%	\$30,818,813	41.7%	\$38,019,054	44.0%	\$37,965,408	43.3%	\$37,453,165	42.4%	\$37,770,584	45.1%
Student Instructional Support	\$4,154,157	5.4%	\$4,152,002	5.6%	\$5,225,230	6.0%	\$5,207,221	5.9%	\$5,253,508	5.9%	\$5,162,199	6.2%
<b>Total</b>	<b>\$38,613,245</b>	<b>50.5%</b>	<b>\$34,970,815</b>	<b>47.3%</b>	<b>\$43,244,284</b>	<b>50.0%</b>	<b>\$43,172,629</b>	<b>49.2%</b>	<b>\$42,706,673</b>	<b>48.4%</b>	<b>\$42,932,784</b>	<b>51.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$14,046,971	18.4%	\$16,294,617	22.0%	\$18,966,035	21.9%	\$17,405,069	19.8%	\$18,225,391	20.6%	\$18,794,718	22.5%
Non Operational	\$23,754,819	31.1%	\$22,666,071	30.7%	\$24,228,860	28.0%	\$27,143,686	30.9%	\$27,377,561	31.0%	\$21,983,233	26.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$37,801,790</b>	<b>49.5%</b>	<b>\$38,960,688</b>	<b>52.7%</b>	<b>\$43,194,894</b>	<b>50.0%</b>	<b>\$44,548,755</b>	<b>50.8%</b>	<b>\$45,602,952</b>	<b>51.6%</b>	<b>\$40,777,951</b>	<b>48.7%</b>

<b>Grand Total</b>	<b>\$76,415,035</b>	<b>\$73,931,503</b>	<b>\$86,439,179</b>	<b>\$87,721,384</b>	<b>\$88,309,625</b>	<b>\$83,710,735</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

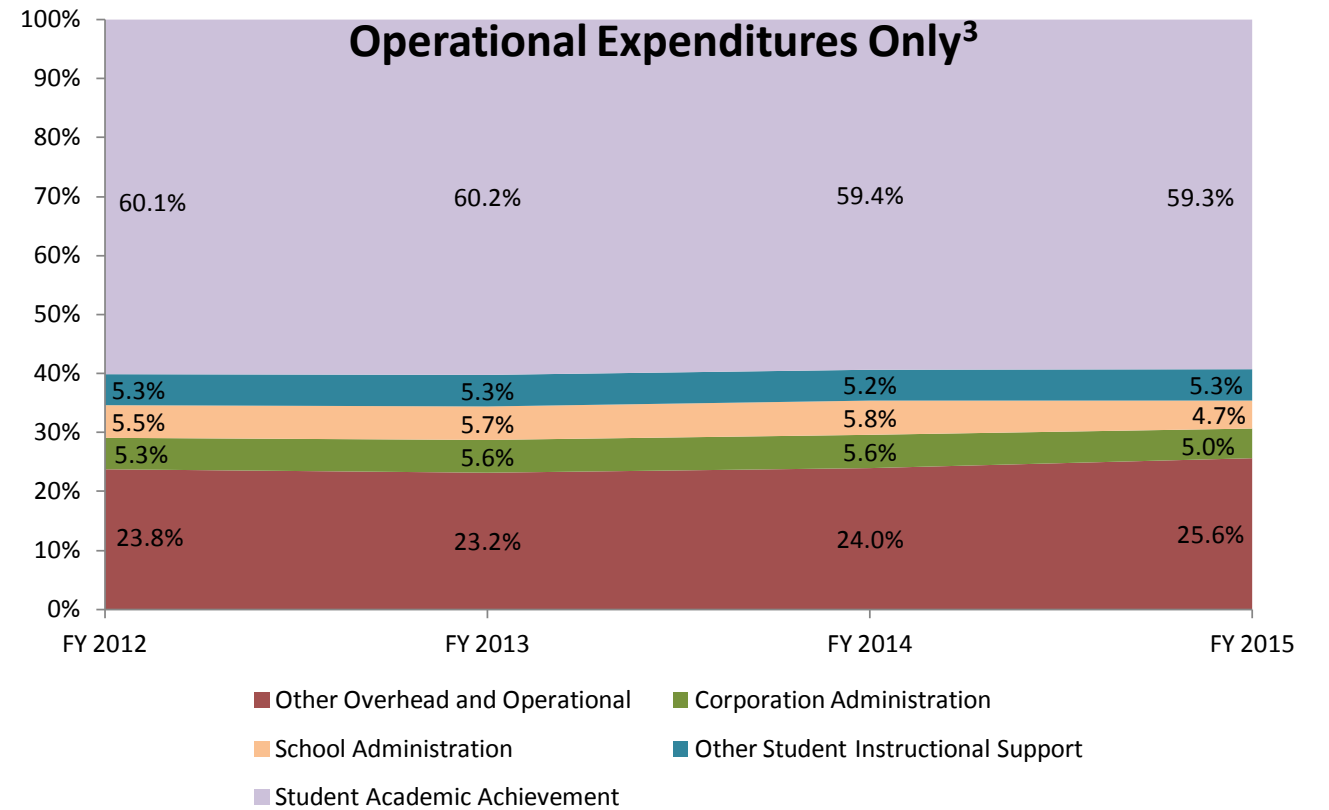
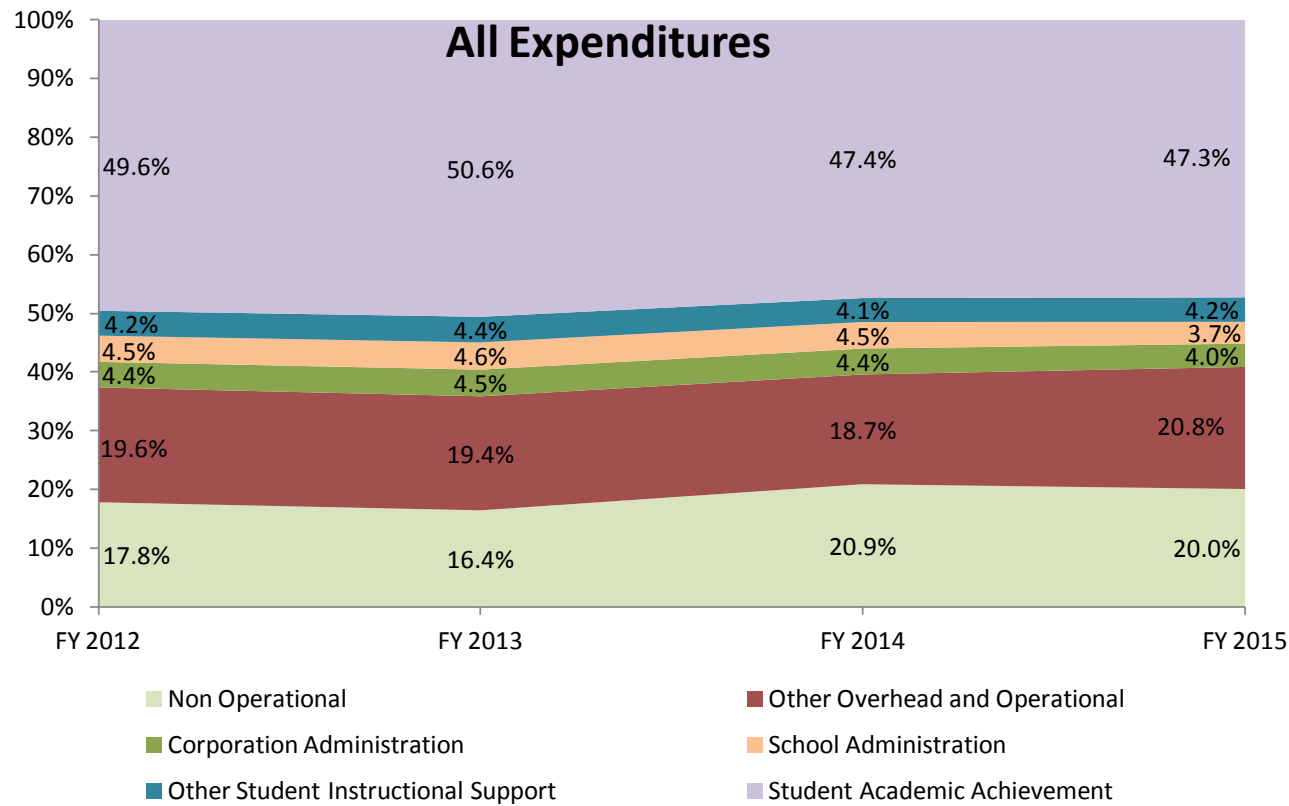
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Michigan City Area Schools (4925)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$37,340,895	51.9%	\$39,686,887	41.5%	\$41,714,122	49.6%	\$38,853,615	50.6%	\$36,894,129	47.4%	\$34,114,295	47.3%
Student Instructional Support	\$5,839,728	8.1%	\$7,298,439	7.6%	\$7,319,668	8.7%	\$6,919,745	9.0%	\$6,698,148	8.6%	\$5,687,657	7.9%
<b>Total</b>	<b>\$43,180,623</b>	<b>60.0%</b>	<b>\$46,985,327</b>	<b>49.2%</b>	<b>\$49,033,789</b>	<b>58.3%</b>	<b>\$45,773,360</b>	<b>59.6%</b>	<b>\$43,592,278</b>	<b>56.0%</b>	<b>\$39,801,952</b>	<b>55.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$16,414,098	22.8%	\$19,706,369	20.6%	\$20,139,191	23.9%	\$18,419,630	24.0%	\$18,005,488	23.1%	\$17,878,669	24.8%
Non Operational	\$12,325,260	17.1%	\$28,835,254	30.2%	\$14,975,868	17.8%	\$12,606,036	16.4%	\$16,241,392	20.9%	\$14,464,222	20.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$28,739,358</b>	<b>40.0%</b>	<b>\$48,541,622</b>	<b>50.8%</b>	<b>\$35,115,058</b>	<b>41.7%</b>	<b>\$31,025,665</b>	<b>40.4%</b>	<b>\$34,246,880</b>	<b>44.0%</b>	<b>\$32,342,891</b>	<b>44.8%</b>

<b>Grand Total</b>	<b>\$71,919,981</b>	<b>\$95,526,949</b>	<b>\$84,148,848</b>	<b>\$76,799,025</b>	<b>\$77,839,158</b>	<b>\$72,144,843</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

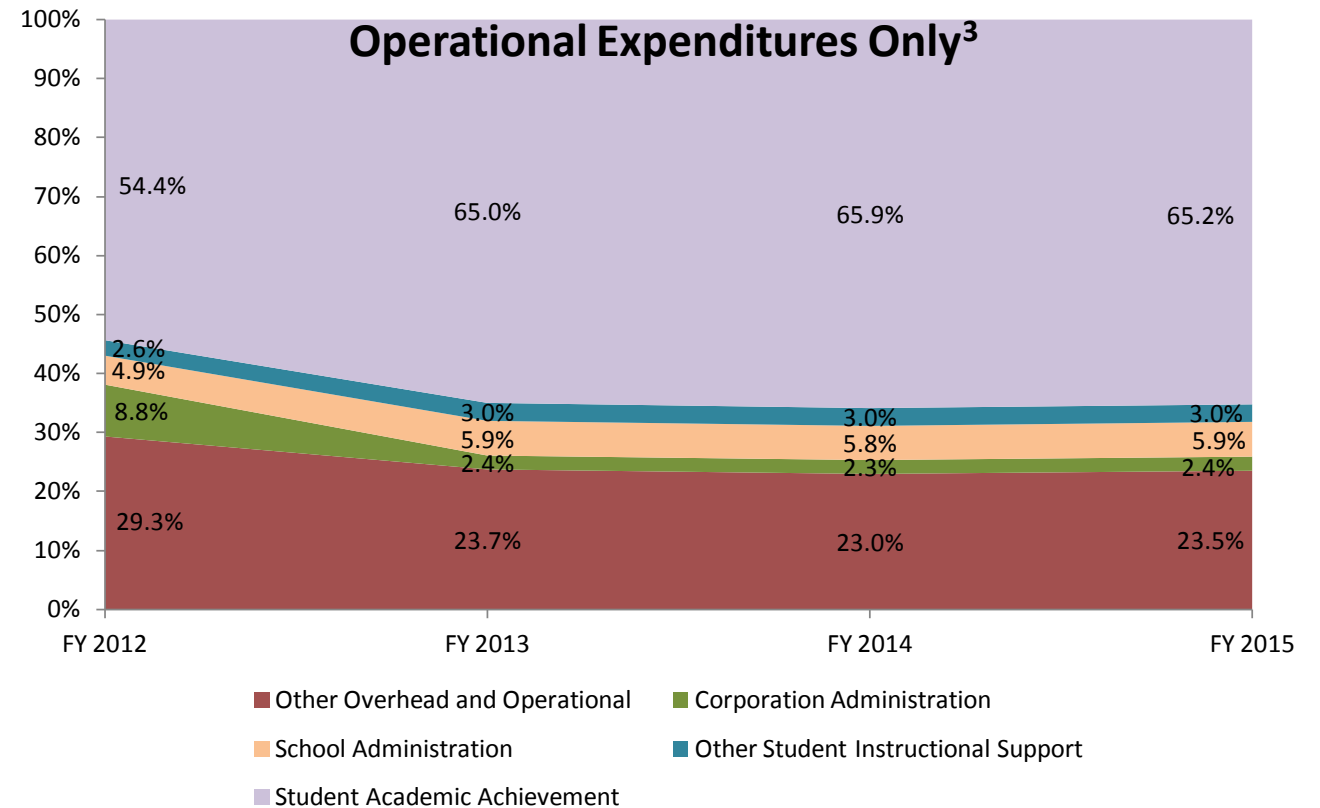
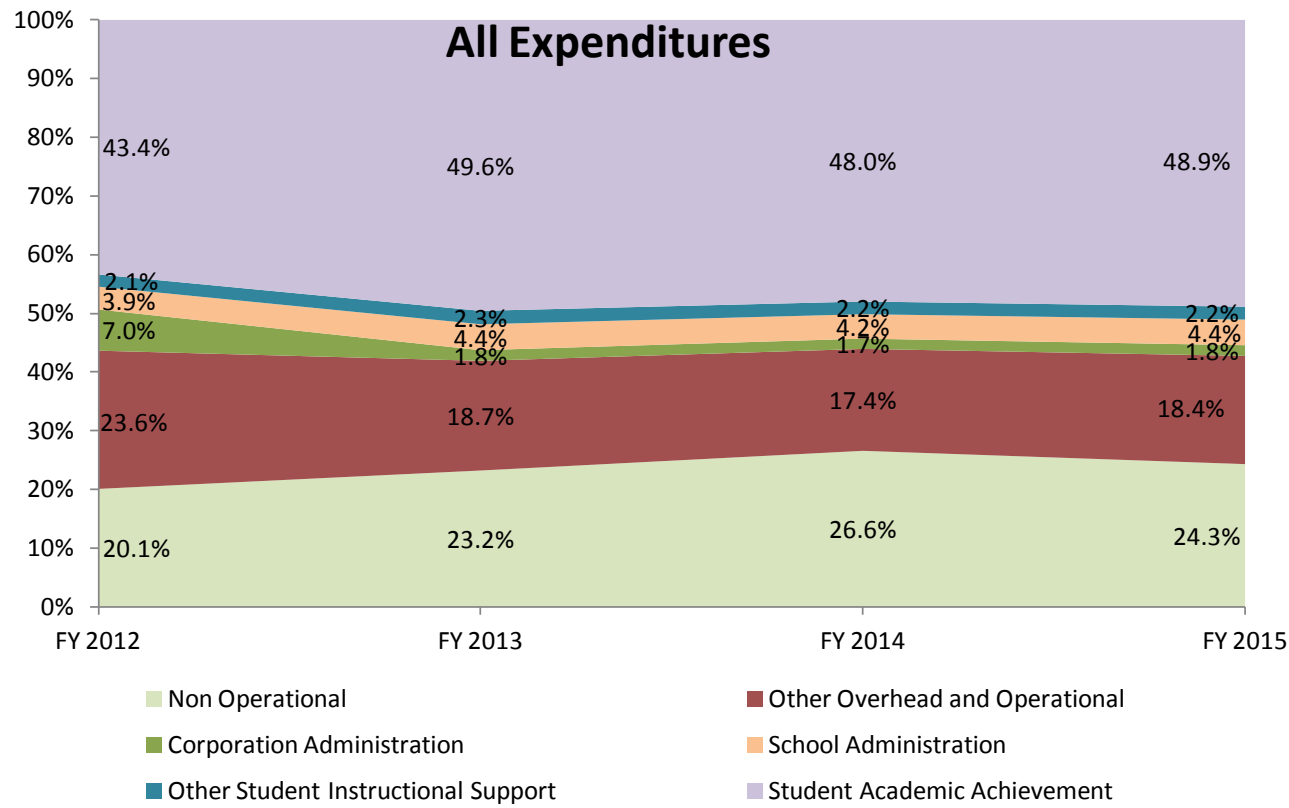
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Middlebury Community Schools (2275)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$16,872,866	46.8%	\$18,588,549	42.9%	\$19,998,292	43.4%	\$20,523,987	49.6%	\$21,593,801	48.0%	\$21,576,100	48.9%
Student Instructional Support	\$2,273,693	6.3%	\$2,823,106	6.5%	\$2,754,536	6.0%	\$2,778,040	6.7%	\$2,848,914	6.3%	\$2,895,261	6.6%
<b>Total</b>	<b>\$19,146,559</b>	<b>53.2%</b>	<b>\$21,411,655</b>	<b>49.4%</b>	<b>\$22,752,827</b>	<b>49.4%</b>	<b>\$23,302,027</b>	<b>56.3%</b>	<b>\$24,442,714</b>	<b>54.3%</b>	<b>\$24,471,361</b>	<b>55.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$9,445,264	26.2%	\$10,954,130	25.3%	\$14,095,960	30.6%	\$8,489,558	20.5%	\$8,603,977	19.1%	\$8,948,262	20.3%
Non Operational	\$7,428,969	20.6%	\$10,983,080	25.3%	\$9,254,268	20.1%	\$9,606,523	23.2%	\$11,952,369	26.6%	\$10,726,017	24.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$16,874,233</b>	<b>46.8%</b>	<b>\$21,937,211</b>	<b>50.6%</b>	<b>\$23,350,228</b>	<b>50.6%</b>	<b>\$18,096,081</b>	<b>43.7%</b>	<b>\$20,556,346</b>	<b>45.7%</b>	<b>\$19,674,279</b>	<b>44.6%</b>

<b>Grand Total</b>	<b>\$36,020,793</b>	<b>\$43,348,866</b>	<b>\$46,103,055</b>	<b>\$41,398,109</b>	<b>\$44,999,060</b>	<b>\$44,145,640</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

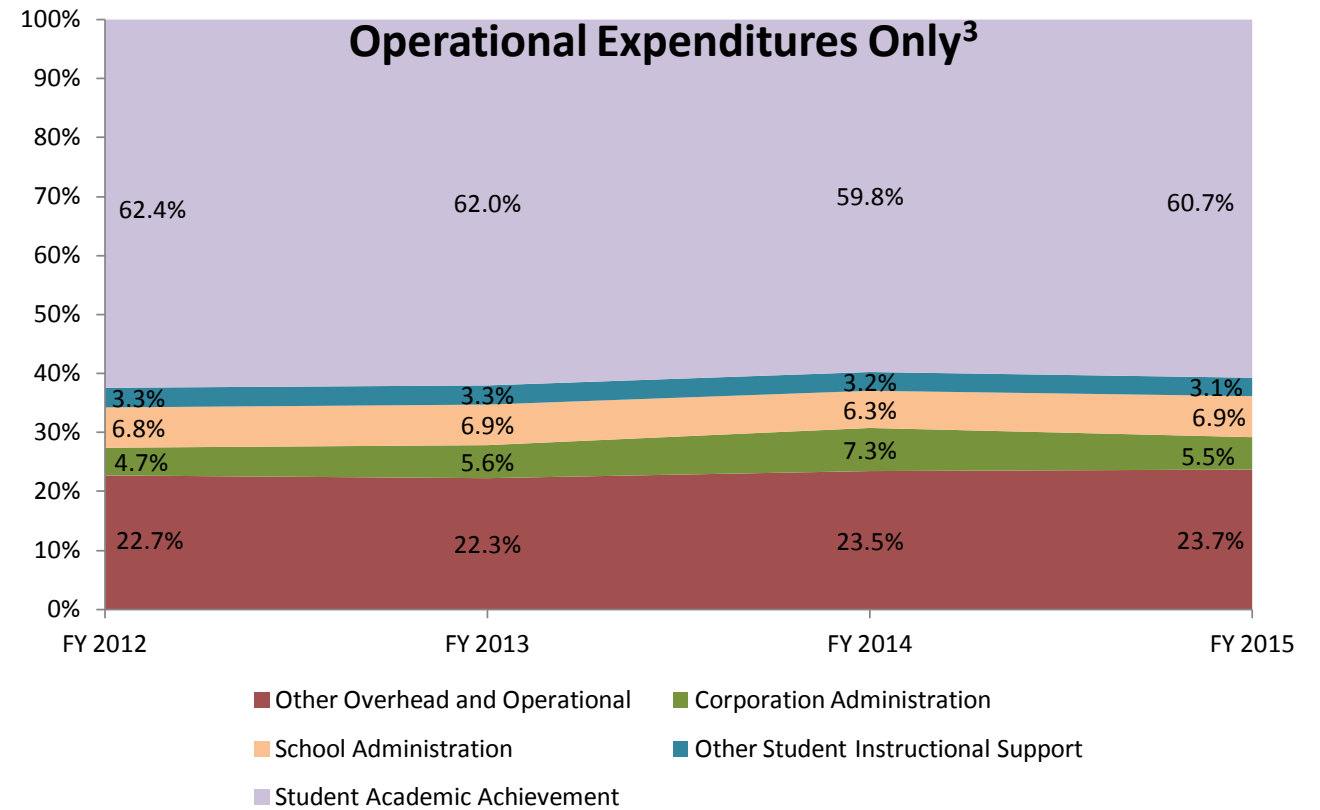
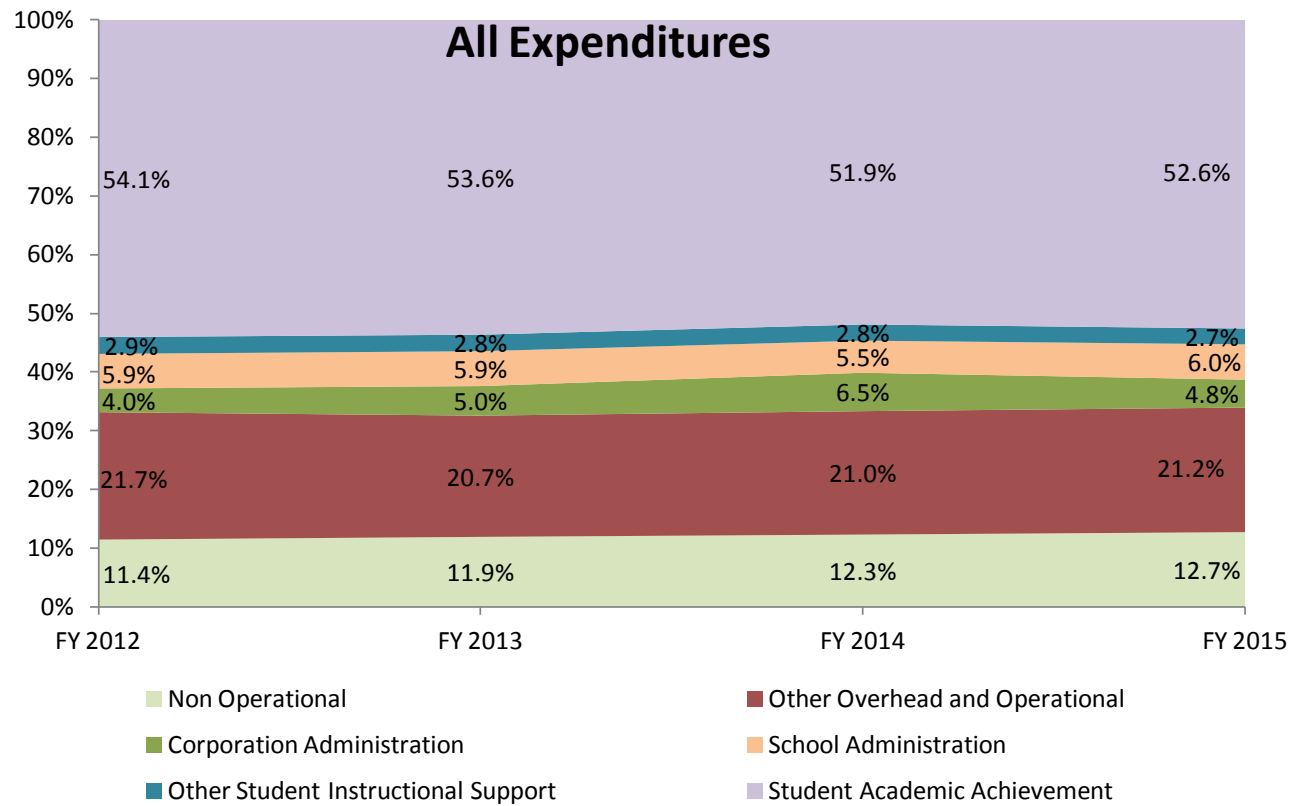
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Milan Community Schools (6910)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,296,881	58.5%	\$7,067,974	60.1%	\$6,214,280	54.1%	\$6,484,896	53.6%	\$6,254,502	51.9%	\$6,341,863	52.6%
Student Instructional Support	\$754,557	7.0%	\$1,213,350	10.3%	\$1,007,200	8.8%	\$1,058,648	8.8%	\$991,617	8.2%	\$1,051,945	8.7%
<b>Total</b>	<b>\$7,051,438</b>	<b>65.6%</b>	<b>\$8,281,324</b>	<b>70.4%</b>	<b>\$7,221,480</b>	<b>62.8%</b>	<b>\$7,543,545</b>	<b>62.4%</b>	<b>\$7,246,119</b>	<b>60.1%</b>	<b>\$7,393,808</b>	<b>61.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,549,111	23.7%	\$2,454,300	20.9%	\$2,962,015	25.8%	\$3,107,727	25.7%	\$3,324,183	27.6%	\$3,134,401	26.0%
Non Operational	\$1,155,460	10.7%	\$1,029,093	8.7%	\$1,313,724	11.4%	\$1,437,538	11.9%	\$1,480,258	12.3%	\$1,531,522	12.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,704,571</b>	<b>34.4%</b>	<b>\$3,483,393</b>	<b>29.6%</b>	<b>\$4,275,739</b>	<b>37.2%</b>	<b>\$4,545,265</b>	<b>37.6%</b>	<b>\$4,804,441</b>	<b>39.9%</b>	<b>\$4,665,922</b>	<b>38.7%</b>

<b>Grand Total</b>	<b>\$10,756,009</b>	<b>\$11,764,717</b>	<b>\$11,497,219</b>	<b>\$12,088,810</b>	<b>\$12,050,560</b>	<b>\$12,059,730</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

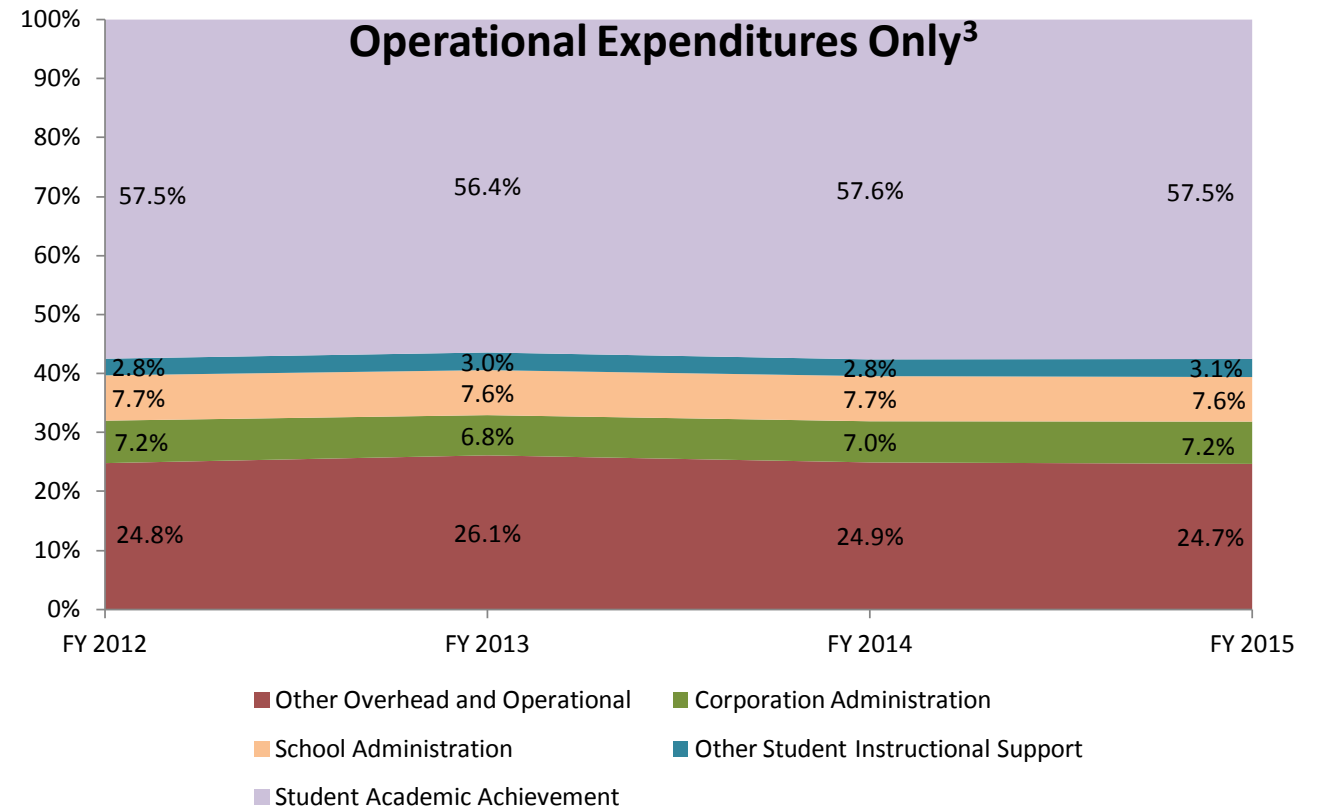
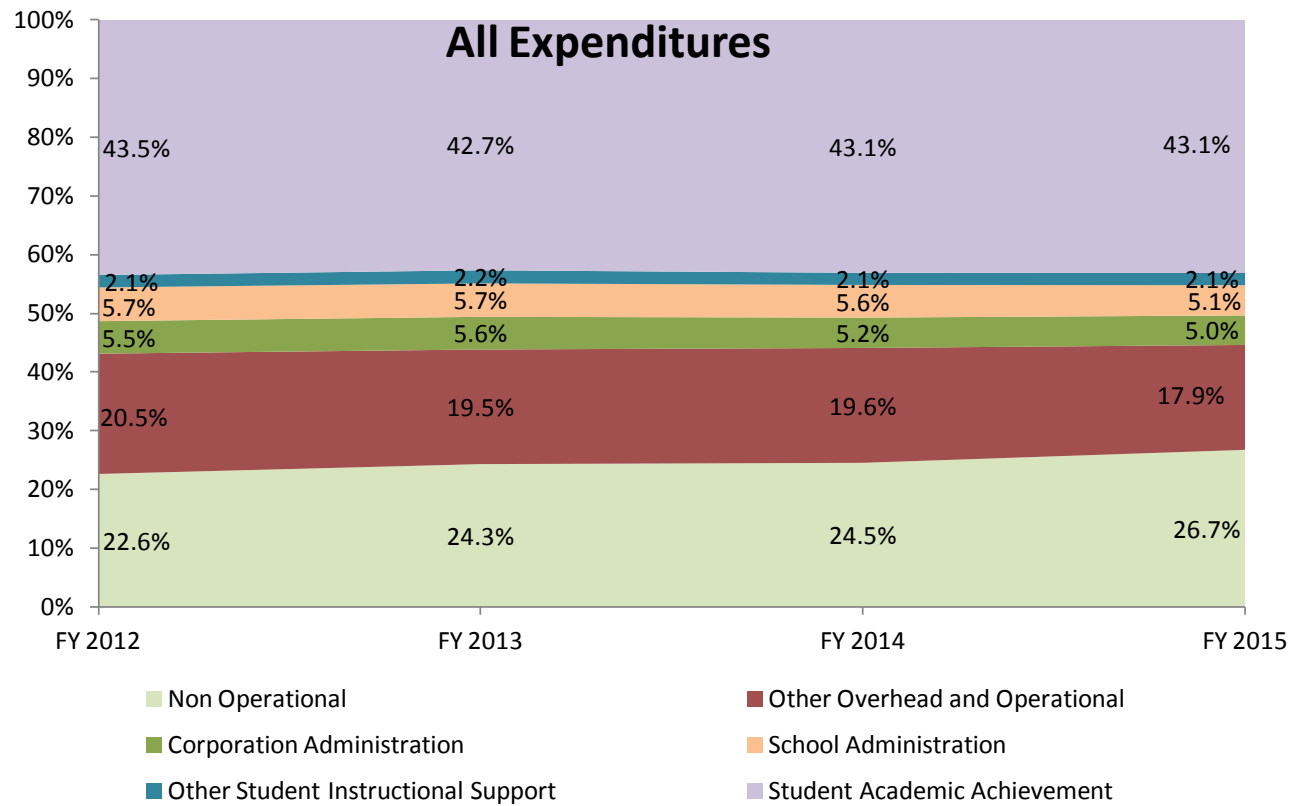


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mill Creek Community Sch Corp (3335)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,914,992	30.2%	\$7,591,438	47.8%	\$6,565,543	43.5%	\$6,219,349	42.7%	\$6,684,325	43.1%	\$7,604,769	43.1%
Student Instructional Support	\$1,154,018	5.0%	\$1,192,829	7.5%	\$1,187,281	7.9%	\$1,155,902	7.9%	\$1,183,949	7.6%	\$1,275,860	7.2%
<b>Total</b>	<b>\$8,069,010</b>	<b>35.3%</b>	<b>\$8,784,267</b>	<b>55.3%</b>	<b>\$7,752,824</b>	<b>51.3%</b>	<b>\$7,375,250</b>	<b>50.6%</b>	<b>\$7,868,275</b>	<b>50.7%</b>	<b>\$8,880,628</b>	<b>50.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,279,224	14.3%	\$3,666,996	23.1%	\$3,932,610	26.0%	\$3,659,411	25.1%	\$3,839,346	24.8%	\$4,040,376	22.9%
Non Operational	\$11,520,004	50.4%	\$3,430,288	21.6%	\$3,415,539	22.6%	\$3,541,152	24.3%	\$3,801,714	24.5%	\$4,713,127	26.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,799,228</b>	<b>64.7%</b>	<b>\$7,097,284</b>	<b>44.7%</b>	<b>\$7,348,149</b>	<b>48.7%</b>	<b>\$7,200,563</b>	<b>49.4%</b>	<b>\$7,641,060</b>	<b>49.3%</b>	<b>\$8,753,503</b>	<b>49.6%</b>

<b>Grand Total</b>	<b>\$22,868,239</b>	<b>\$15,881,551</b>	<b>\$15,100,973</b>	<b>\$14,575,814</b>	<b>\$15,509,334</b>	<b>\$17,634,131</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

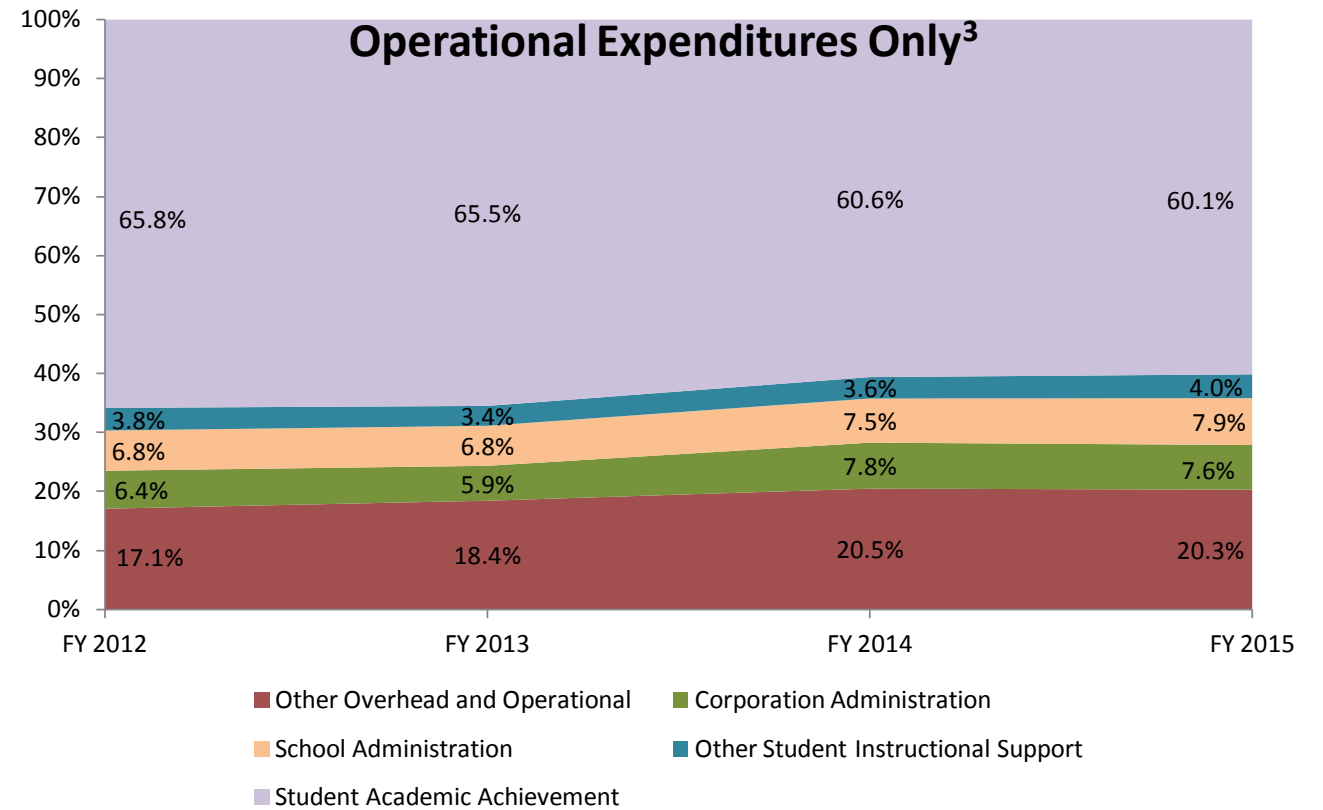
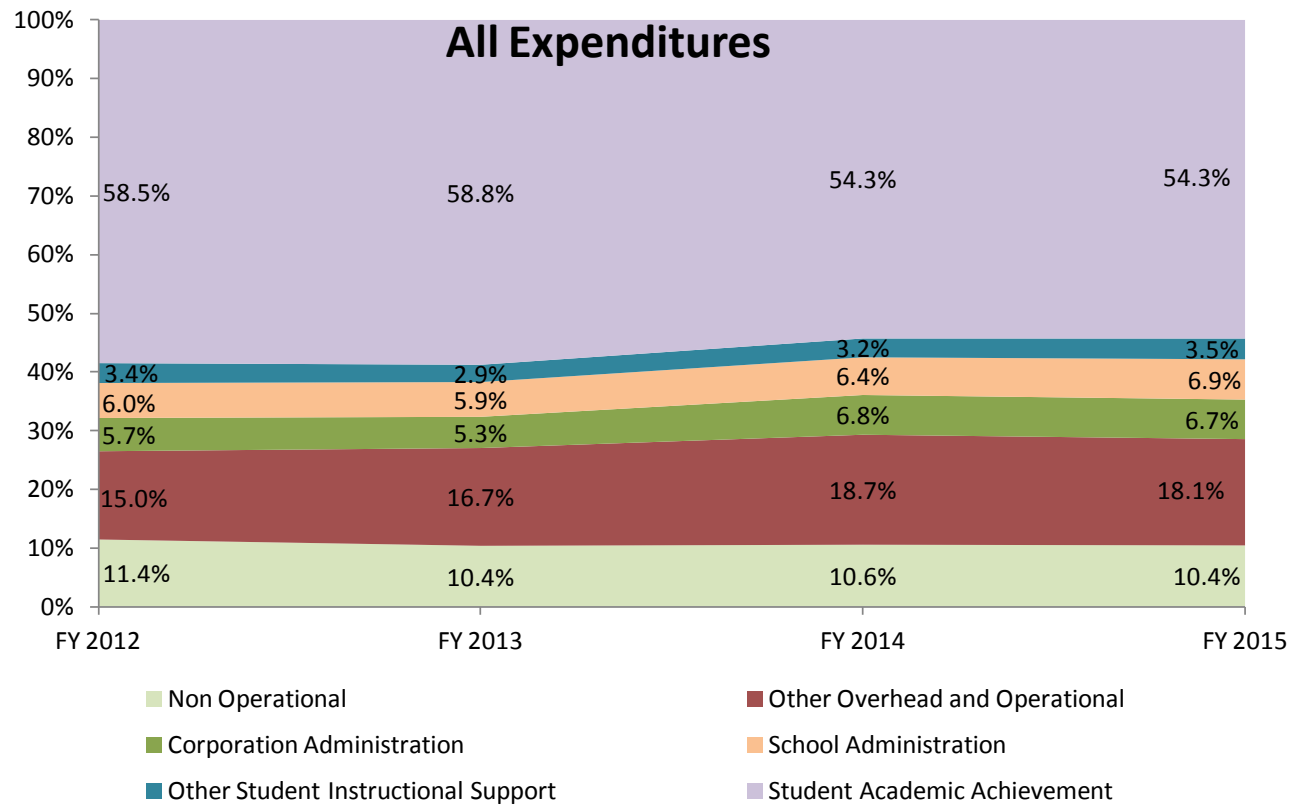
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mississinewa Community School Corp (2855)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$12,298,807	60.9%	\$14,349,570	61.3%	\$14,002,730	58.5%	\$14,190,765	58.8%	\$12,565,151	54.3%	\$12,517,206	54.3%
Student Instructional Support	\$1,915,803	9.5%	\$2,202,242	9.4%	\$2,238,947	9.4%	\$2,142,347	8.9%	\$2,228,991	9.6%	\$2,398,605	10.4%
<b>Total</b>	<b>\$14,214,611</b>	<b>70.4%</b>	<b>\$16,551,813</b>	<b>70.7%</b>	<b>\$16,241,676</b>	<b>67.8%</b>	<b>\$16,333,112</b>	<b>67.6%</b>	<b>\$14,794,142</b>	<b>63.9%</b>	<b>\$14,915,811</b>	<b>64.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,409,884	16.9%	\$4,522,624	19.3%	\$4,958,870	20.7%	\$5,309,683	22.0%	\$5,906,758	25.5%	\$5,730,351	24.9%
Non Operational	\$2,579,082	12.8%	\$2,344,673	10.0%	\$2,740,193	11.4%	\$2,503,262	10.4%	\$2,442,773	10.6%	\$2,405,654	10.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,988,966</b>	<b>29.6%</b>	<b>\$6,867,297</b>	<b>29.3%</b>	<b>\$7,699,063</b>	<b>32.2%</b>	<b>\$7,812,945</b>	<b>32.4%</b>	<b>\$8,349,531</b>	<b>36.1%</b>	<b>\$8,136,005</b>	<b>35.3%</b>

<b>Grand Total</b>	<b>\$20,203,577</b>	<b>\$23,419,109</b>	<b>\$23,940,740</b>	<b>\$24,146,057</b>	<b>\$23,143,673</b>	<b>\$23,051,816</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

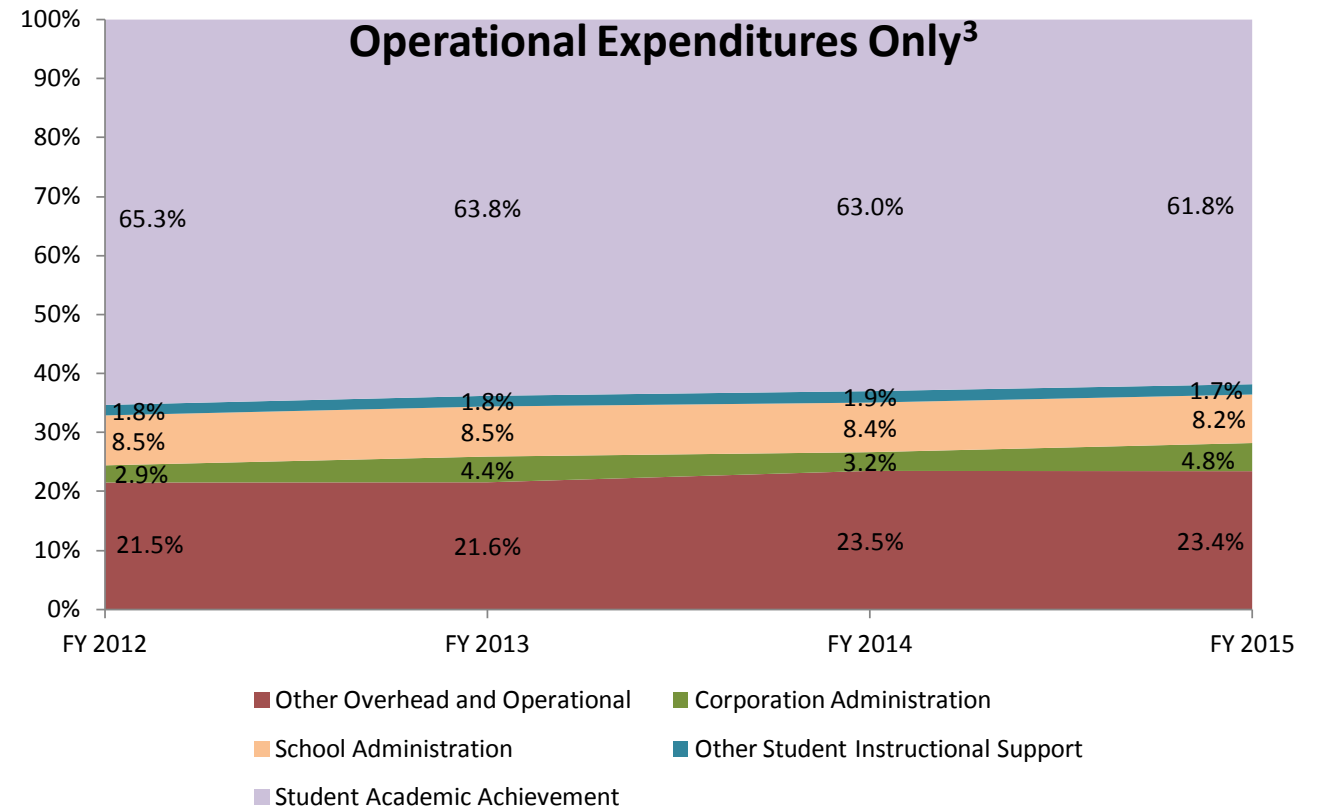
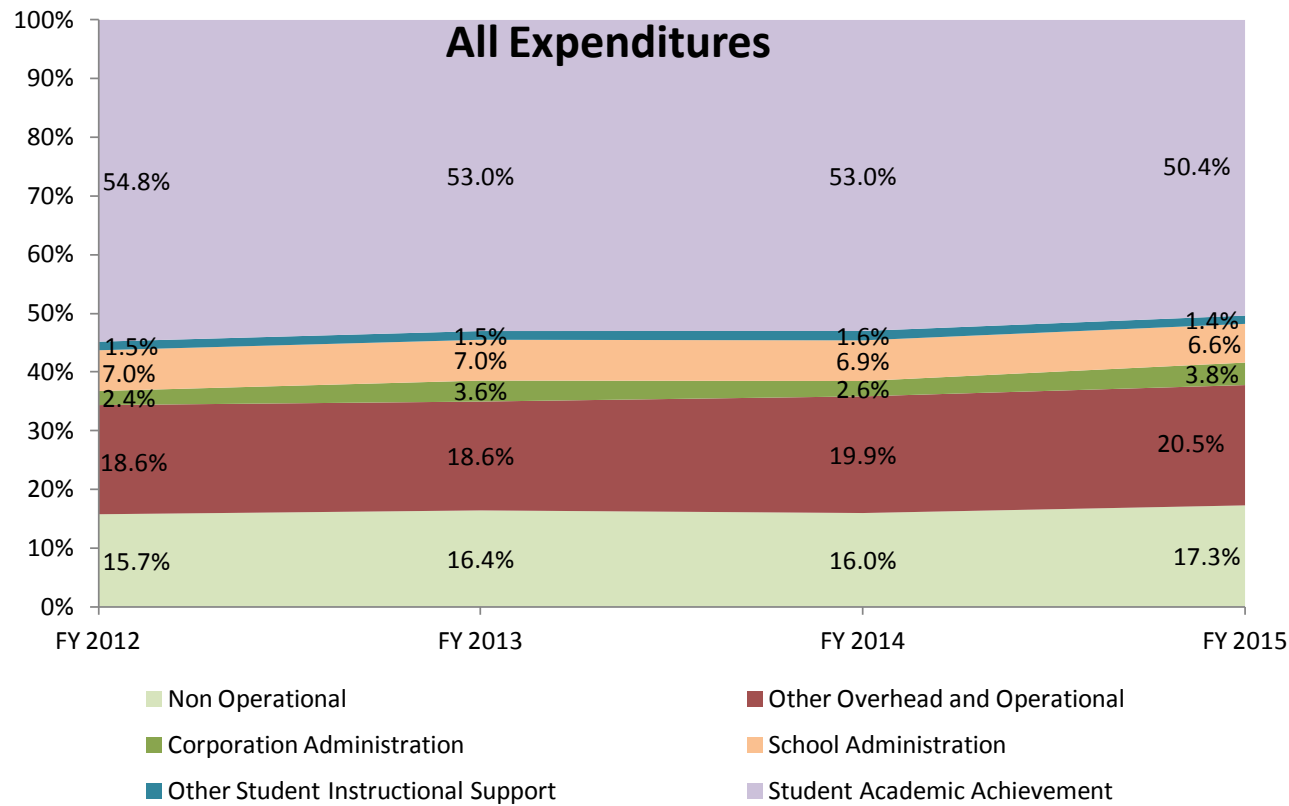
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mitchell Community Schools (5085)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,116,611	40.9%	\$9,994,107	52.4%	\$10,011,631	54.8%	\$9,574,640	53.0%	\$9,163,071	53.0%	\$8,965,094	50.4%
Student Instructional Support	\$1,347,706	5.5%	\$1,418,597	7.4%	\$1,535,137	8.4%	\$1,524,074	8.4%	\$1,474,770	8.5%	\$1,424,470	8.0%
<b>Total</b>	<b>\$11,464,317</b>	<b>46.4%</b>	<b>\$11,412,704</b>	<b>59.8%</b>	<b>\$11,546,768</b>	<b>63.3%</b>	<b>\$11,098,713</b>	<b>61.5%</b>	<b>\$10,637,841</b>	<b>61.5%</b>	<b>\$10,389,563</b>	<b>58.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,846,098	15.6%	\$4,219,048	22.1%	\$3,833,635	21.0%	\$3,997,321	22.1%	\$3,889,324	22.5%	\$4,329,445	24.3%
Non Operational	\$9,413,445	38.1%	\$3,437,680	18.0%	\$2,874,976	15.7%	\$2,961,757	16.4%	\$2,758,430	16.0%	\$3,070,816	17.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,259,543</b>	<b>53.6%</b>	<b>\$7,656,728</b>	<b>40.2%</b>	<b>\$6,708,612</b>	<b>36.7%</b>	<b>\$6,959,078</b>	<b>38.5%</b>	<b>\$6,647,754</b>	<b>38.5%</b>	<b>\$7,400,262</b>	<b>41.6%</b>

<b>Grand Total</b>	<b>\$24,723,859</b>	<b>\$19,069,432</b>	<b>\$18,255,379</b>	<b>\$18,057,791</b>	<b>\$17,285,594</b>	<b>\$17,789,825</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

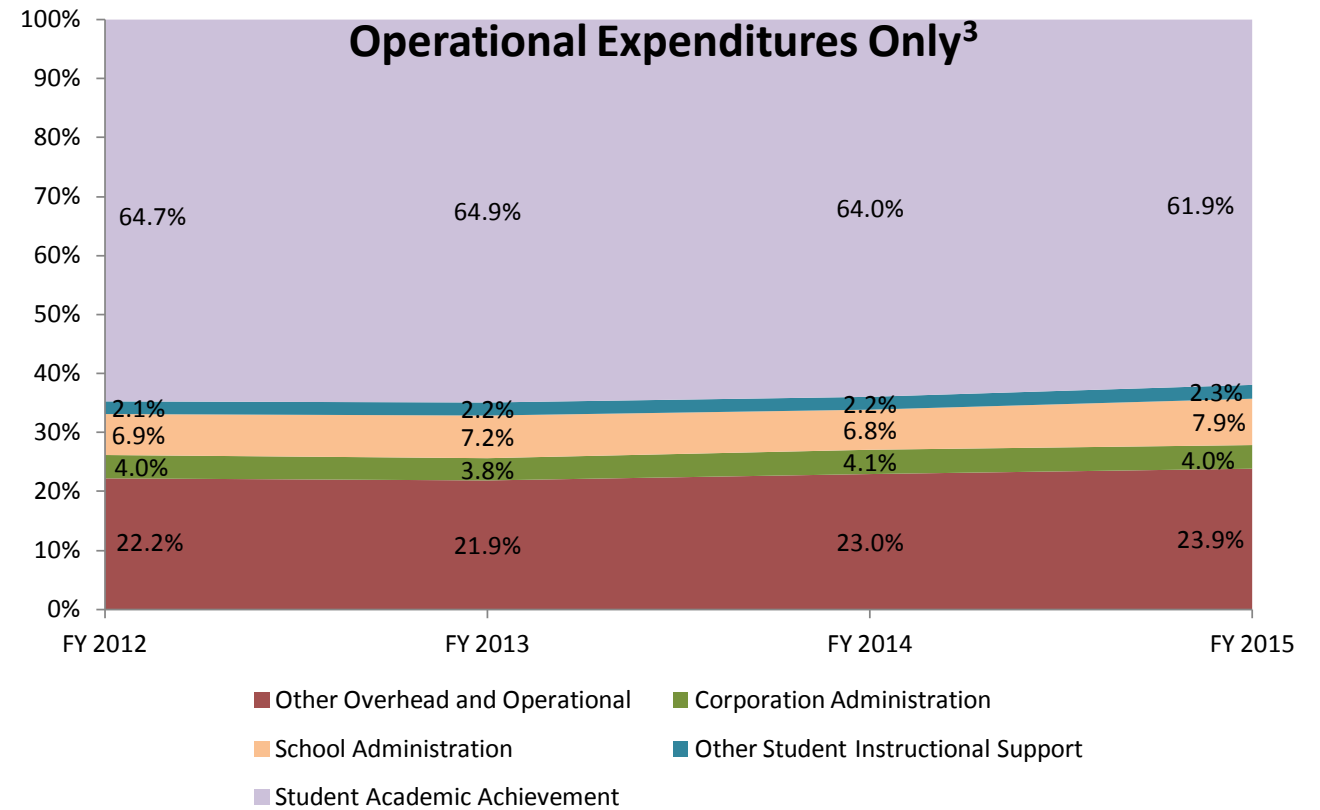
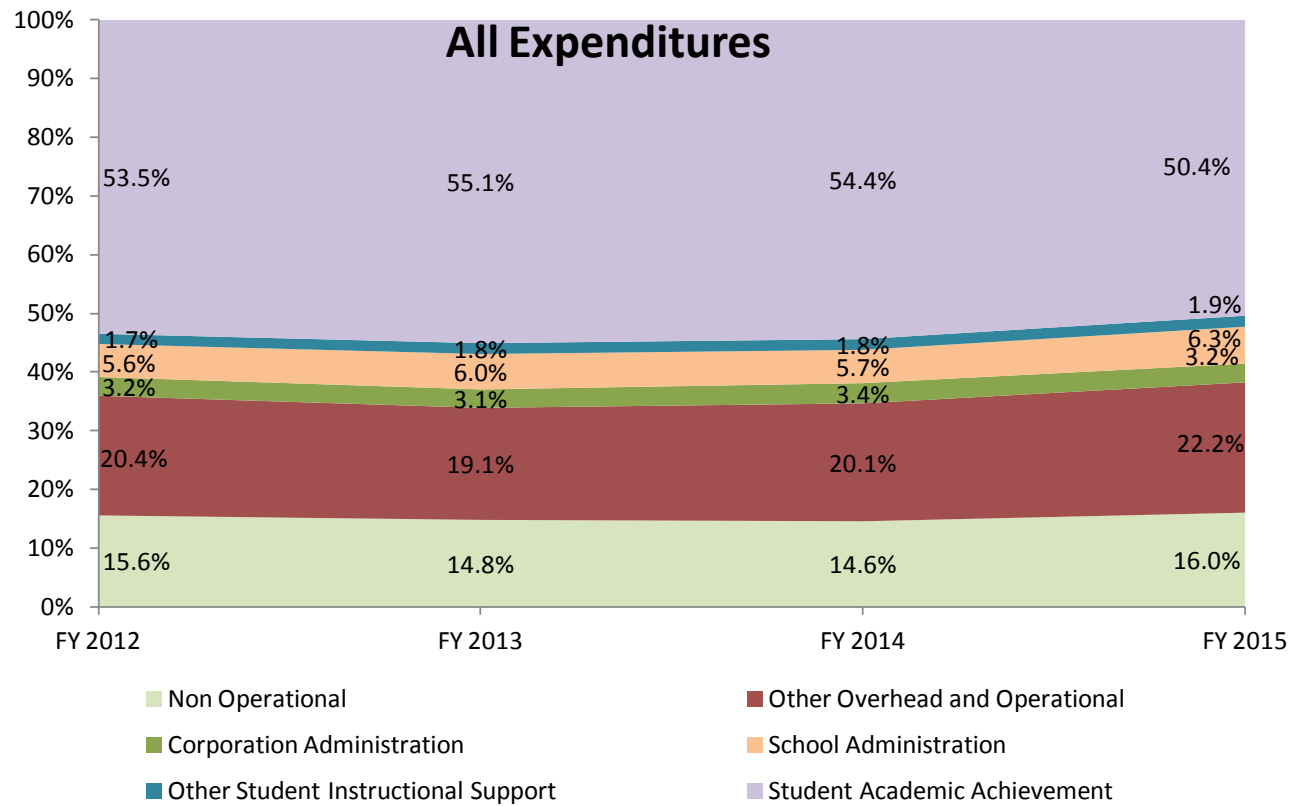
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Monroe Central School Corp (6820)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,045,140	59.0%	\$5,171,715	54.1%	\$5,619,138	53.5%	\$5,543,012	55.1%	\$5,124,126	54.4%	\$5,087,059	50.4%
Student Instructional Support	\$645,627	7.6%	\$773,058	8.1%	\$773,539	7.4%	\$792,739	7.9%	\$706,683	7.5%	\$823,255	8.2%
<b>Total</b>	<b>\$5,690,767</b>	<b>66.6%</b>	<b>\$5,944,774</b>	<b>62.2%</b>	<b>\$6,392,677</b>	<b>60.9%</b>	<b>\$6,335,751</b>	<b>63.0%</b>	<b>\$5,830,809</b>	<b>61.9%</b>	<b>\$5,910,314</b>	<b>58.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,810,019	21.2%	\$2,104,638	22.0%	\$2,478,548	23.6%	\$2,237,401	22.2%	\$2,217,318	23.5%	\$2,564,317	25.4%
Non Operational	\$1,049,422	12.3%	\$1,505,318	15.8%	\$1,634,011	15.6%	\$1,487,999	14.8%	\$1,370,444	14.6%	\$1,616,692	16.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,859,440</b>	<b>33.4%</b>	<b>\$3,609,956</b>	<b>37.8%</b>	<b>\$4,112,559</b>	<b>39.1%</b>	<b>\$3,725,400</b>	<b>37.0%</b>	<b>\$3,587,763</b>	<b>38.1%</b>	<b>\$4,181,009</b>	<b>41.4%</b>

<b>Grand Total</b>	<b>\$8,550,207</b>	<b>\$9,554,729</b>	<b>\$10,505,236</b>	<b>\$10,061,151</b>	<b>\$9,418,572</b>	<b>\$10,091,323</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

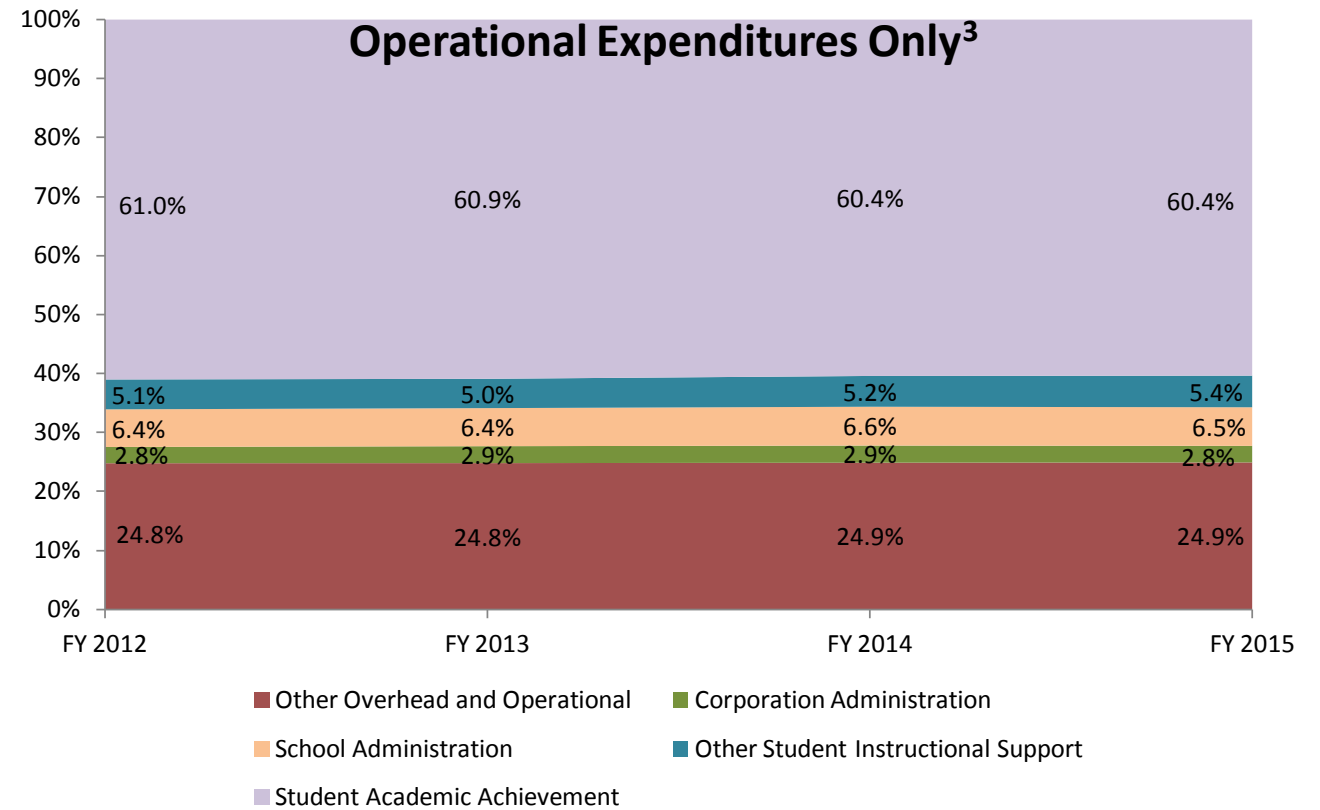
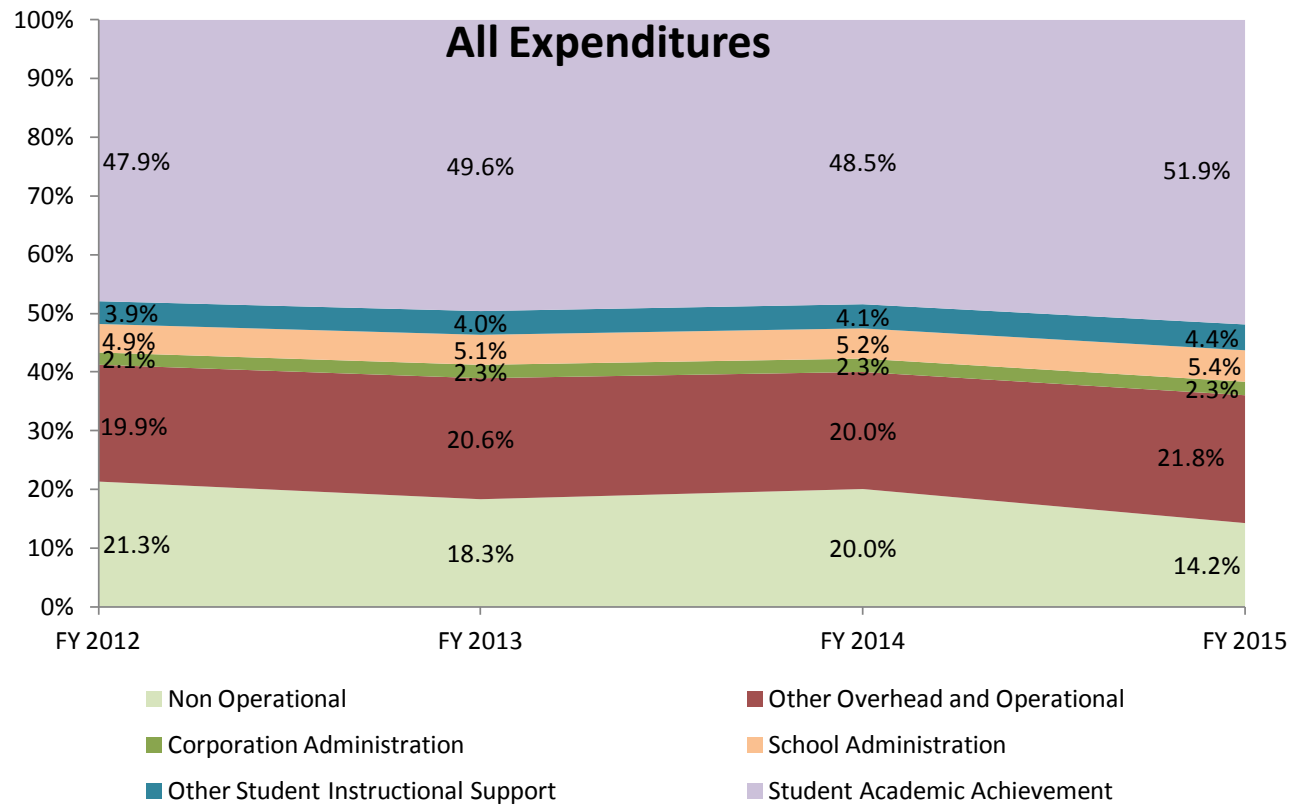
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Monroe County Com Sch Corp (5740)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$53,600,891	48.2%	\$56,734,310	48.2%	\$59,501,926	47.9%	\$58,879,272	49.6%	\$58,016,935	48.5%	\$61,704,846	51.9%
Student Instructional Support	\$11,345,090	10.2%	\$10,490,661	8.9%	\$10,843,749	8.7%	\$10,874,501	9.2%	\$11,102,177	9.3%	\$11,611,523	9.8%
<b>Total</b>	<b>\$64,945,981</b>	<b>58.4%</b>	<b>\$67,224,971</b>	<b>57.1%</b>	<b>\$70,345,675</b>	<b>56.7%</b>	<b>\$69,753,772</b>	<b>58.8%</b>	<b>\$69,119,112</b>	<b>57.7%</b>	<b>\$73,316,368</b>	<b>61.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$25,486,826	22.9%	\$26,588,061	22.6%	\$27,315,663	22.0%	\$27,175,392	22.9%	\$26,620,876	22.2%	\$28,648,171	24.1%
Non Operational	\$20,846,063	18.7%	\$23,835,495	20.3%	\$26,461,337	21.3%	\$21,726,325	18.3%	\$24,005,128	20.0%	\$16,932,168	14.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$46,332,889</b>	<b>41.6%</b>	<b>\$50,423,556</b>	<b>42.9%</b>	<b>\$53,777,000</b>	<b>43.3%</b>	<b>\$48,901,717</b>	<b>41.2%</b>	<b>\$50,626,005</b>	<b>42.3%</b>	<b>\$45,580,339</b>	<b>38.3%</b>

<b>Grand Total</b>	<b>\$111,278,870</b>	<b>\$117,648,527</b>	<b>\$124,122,674</b>	<b>\$118,655,490</b>	<b>\$119,745,117</b>	<b>\$118,896,707</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

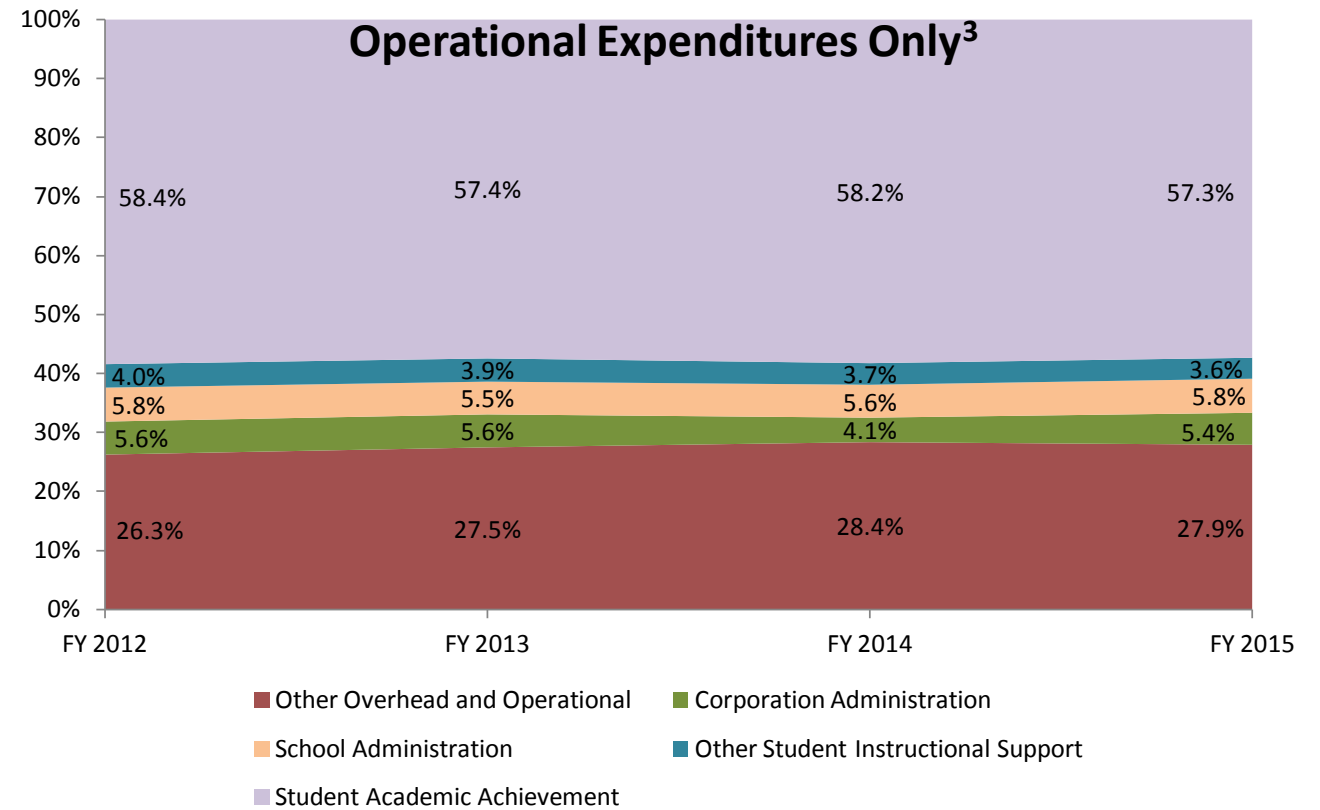
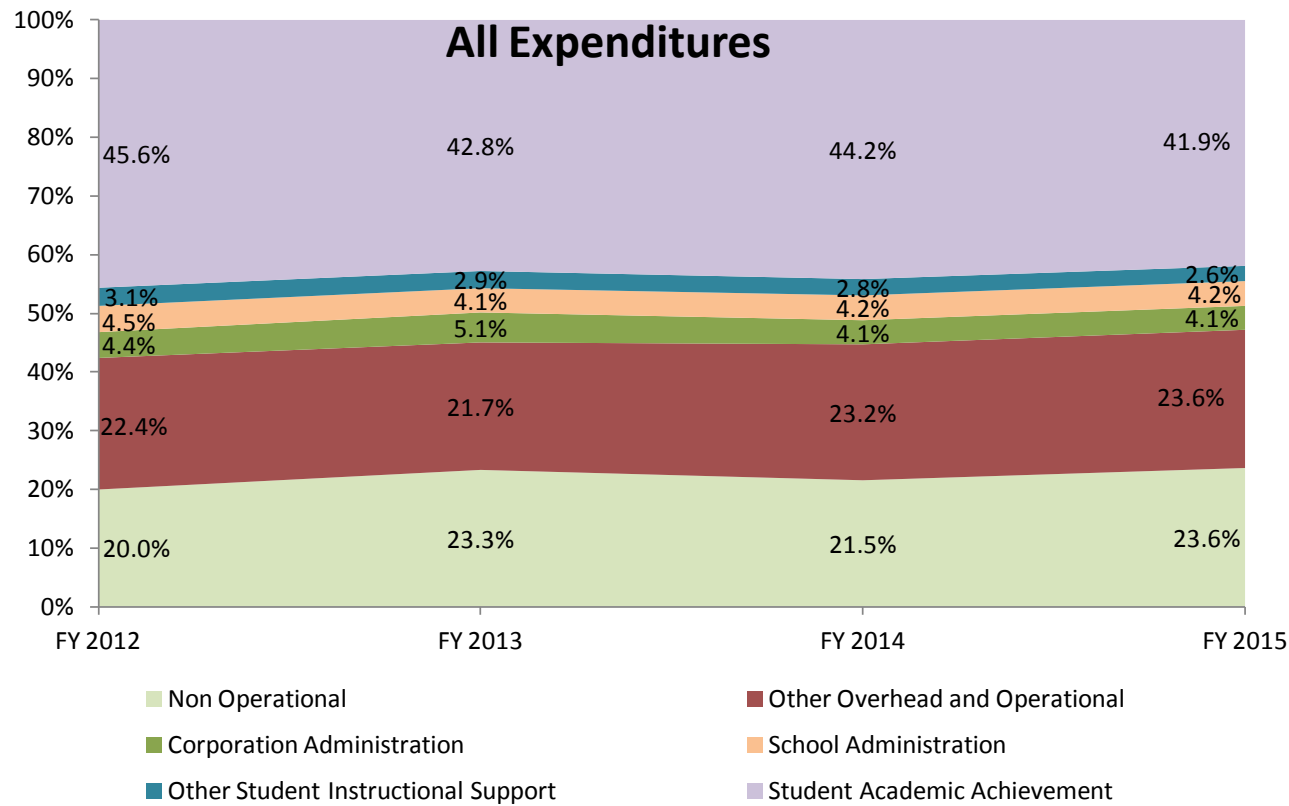
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Monroe-Gregg School District (5900)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,018,389	39.9%	\$7,012,897	47.2%	\$5,768,881	45.6%	\$5,968,467	42.8%	\$6,524,936	44.2%	\$6,546,664	41.9%
Student Instructional Support	\$779,907	5.2%	\$1,196,961	8.1%	\$957,080	7.6%	\$985,531	7.1%	\$1,035,087	7.0%	\$1,065,722	6.8%
<b>Total</b>	<b>\$6,798,296</b>	<b>45.1%</b>	<b>\$8,209,859</b>	<b>55.3%</b>	<b>\$6,725,962</b>	<b>53.2%</b>	<b>\$6,953,998</b>	<b>49.9%</b>	<b>\$7,560,023</b>	<b>51.2%</b>	<b>\$7,612,386</b>	<b>48.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,084,649	20.5%	\$3,854,850	26.0%	\$3,389,950	26.8%	\$3,743,637	26.8%	\$4,029,802	27.3%	\$4,316,228	27.6%
Non Operational	\$5,182,878	34.4%	\$2,783,485	18.7%	\$2,523,923	20.0%	\$3,251,221	23.3%	\$3,182,158	21.5%	\$3,691,433	23.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,267,527</b>	<b>54.9%</b>	<b>\$6,638,335</b>	<b>44.7%</b>	<b>\$5,913,873</b>	<b>46.8%</b>	<b>\$6,994,858</b>	<b>50.1%</b>	<b>\$7,211,960</b>	<b>48.8%</b>	<b>\$8,007,661</b>	<b>51.3%</b>

<b>Grand Total</b>	<b>\$15,065,823</b>	<b>\$14,848,193</b>	<b>\$12,639,835</b>	<b>\$13,948,856</b>	<b>\$14,771,983</b>	<b>\$15,620,047</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

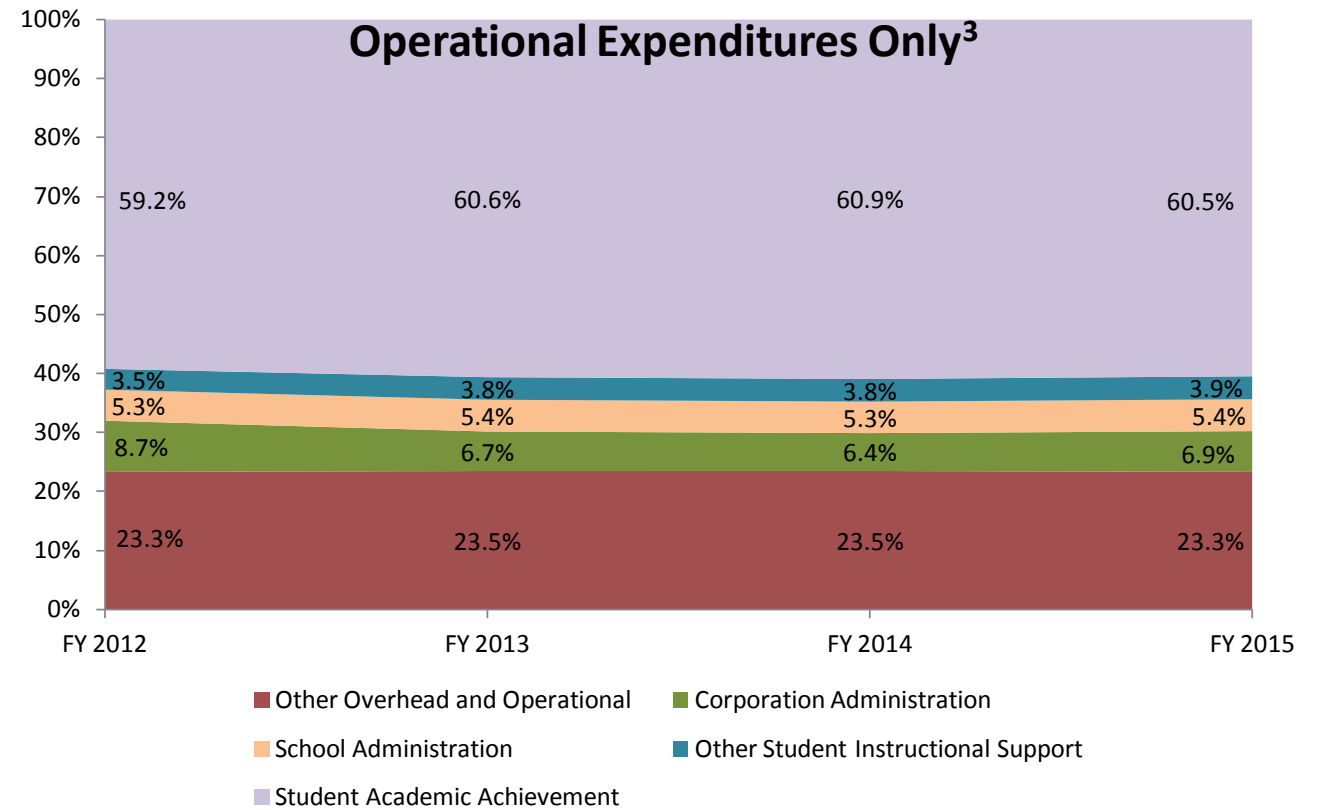
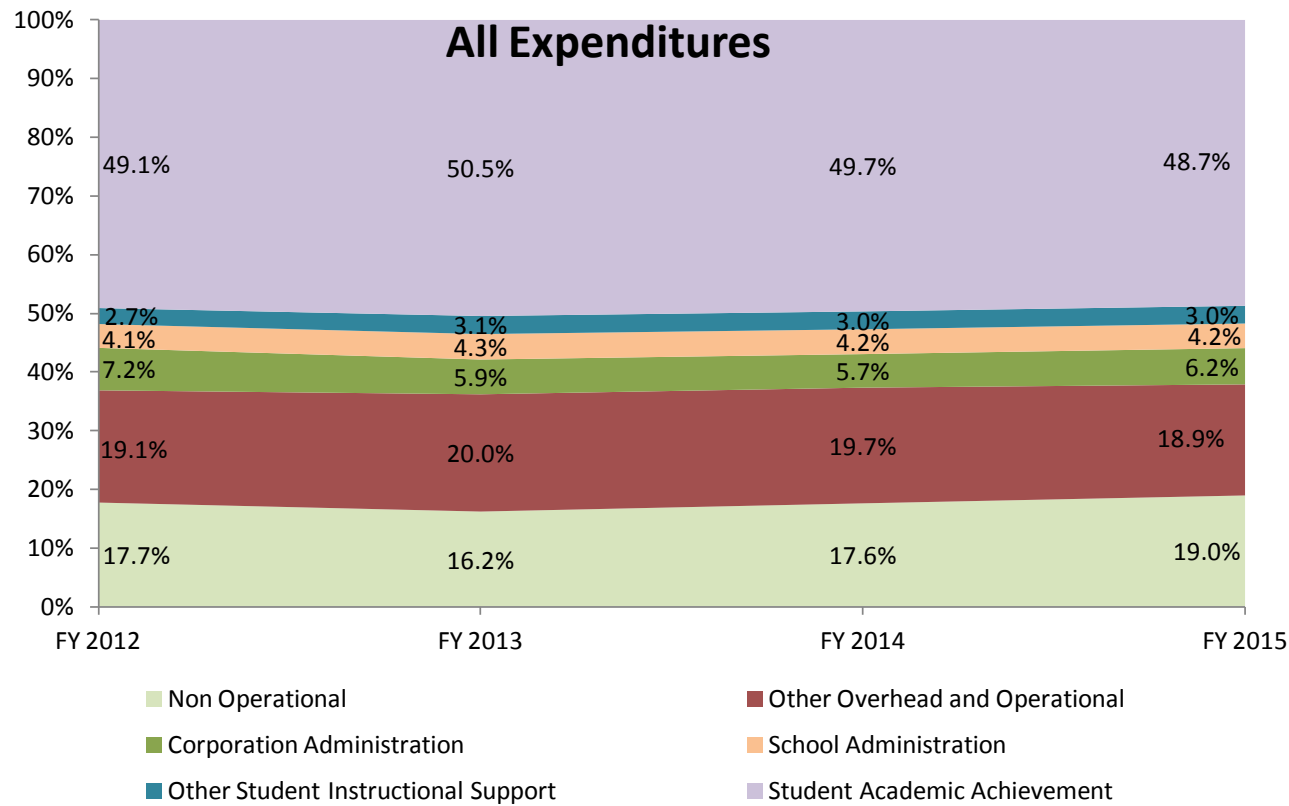
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mooresville Con School Corp (5930)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$18,255,032	50.2%	\$21,051,516	52.8%	\$19,814,989	49.1%	\$19,822,968	50.5%	\$20,246,210	49.7%	\$20,054,202	48.7%
Student Instructional Support	\$2,717,811	7.5%	\$3,175,585	8.0%	\$2,739,582	6.8%	\$2,913,221	7.4%	\$2,966,659	7.3%	\$2,971,763	7.2%
<b>Total</b>	<b>\$20,972,843</b>	<b>57.6%</b>	<b>\$24,227,101</b>	<b>60.7%</b>	<b>\$22,554,572</b>	<b>55.9%</b>	<b>\$22,736,189</b>	<b>57.9%</b>	<b>\$23,212,869</b>	<b>57.0%</b>	<b>\$23,025,965</b>	<b>55.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$8,427,841	23.2%	\$9,659,616	24.2%	\$10,642,264	26.4%	\$10,178,897	25.9%	\$10,368,997	25.4%	\$10,336,846	25.1%
Non Operational	\$6,991,641	19.2%	\$6,019,766	15.1%	\$7,159,492	17.7%	\$6,367,216	16.2%	\$7,176,195	17.6%	\$7,801,085	19.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$15,419,482</b>	<b>42.4%</b>	<b>\$15,679,382</b>	<b>39.3%</b>	<b>\$17,801,756</b>	<b>44.1%</b>	<b>\$16,546,113</b>	<b>42.1%</b>	<b>\$17,545,192</b>	<b>43.0%</b>	<b>\$18,137,931</b>	<b>44.1%</b>

<b>Grand Total</b>	<b>\$36,392,324</b>	<b>\$39,906,483</b>	<b>\$40,356,328</b>	<b>\$39,282,302</b>	<b>\$40,758,061</b>	<b>\$41,163,897</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

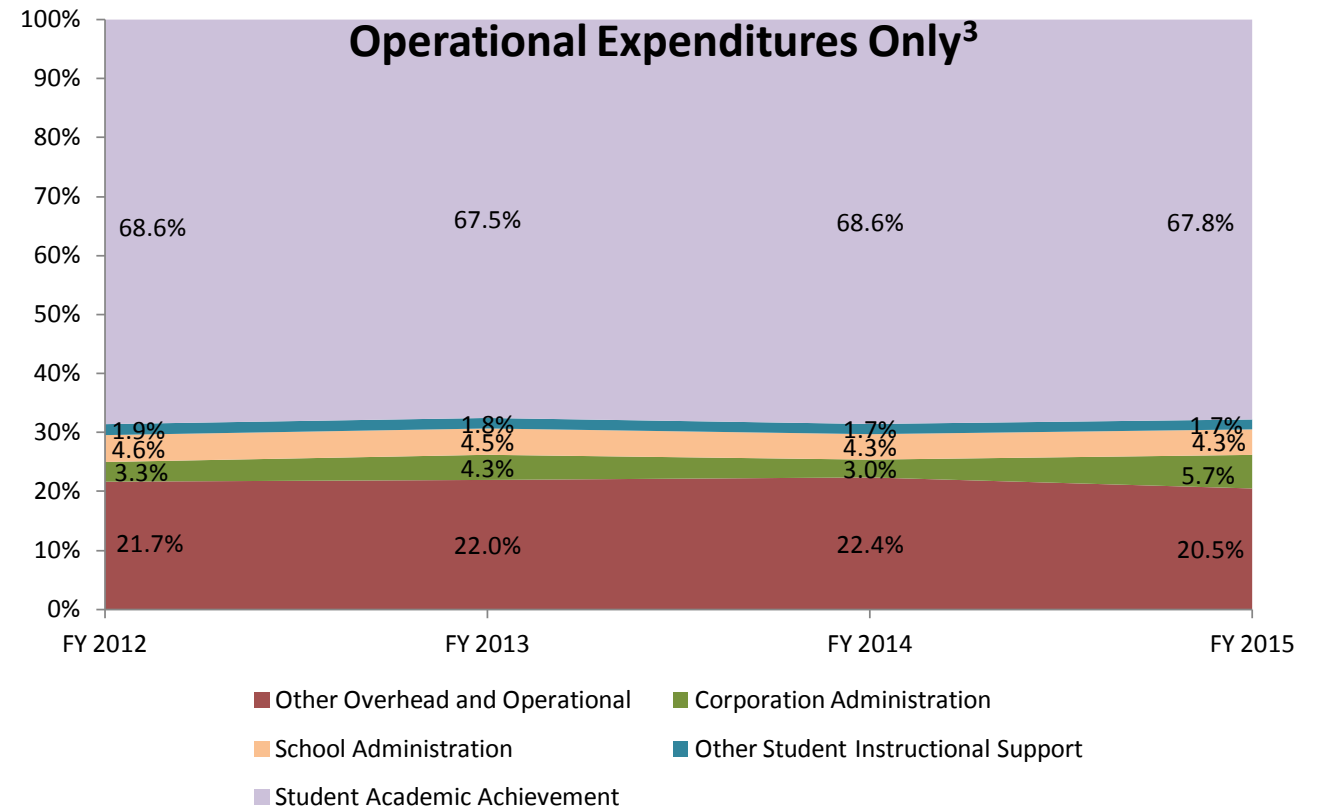
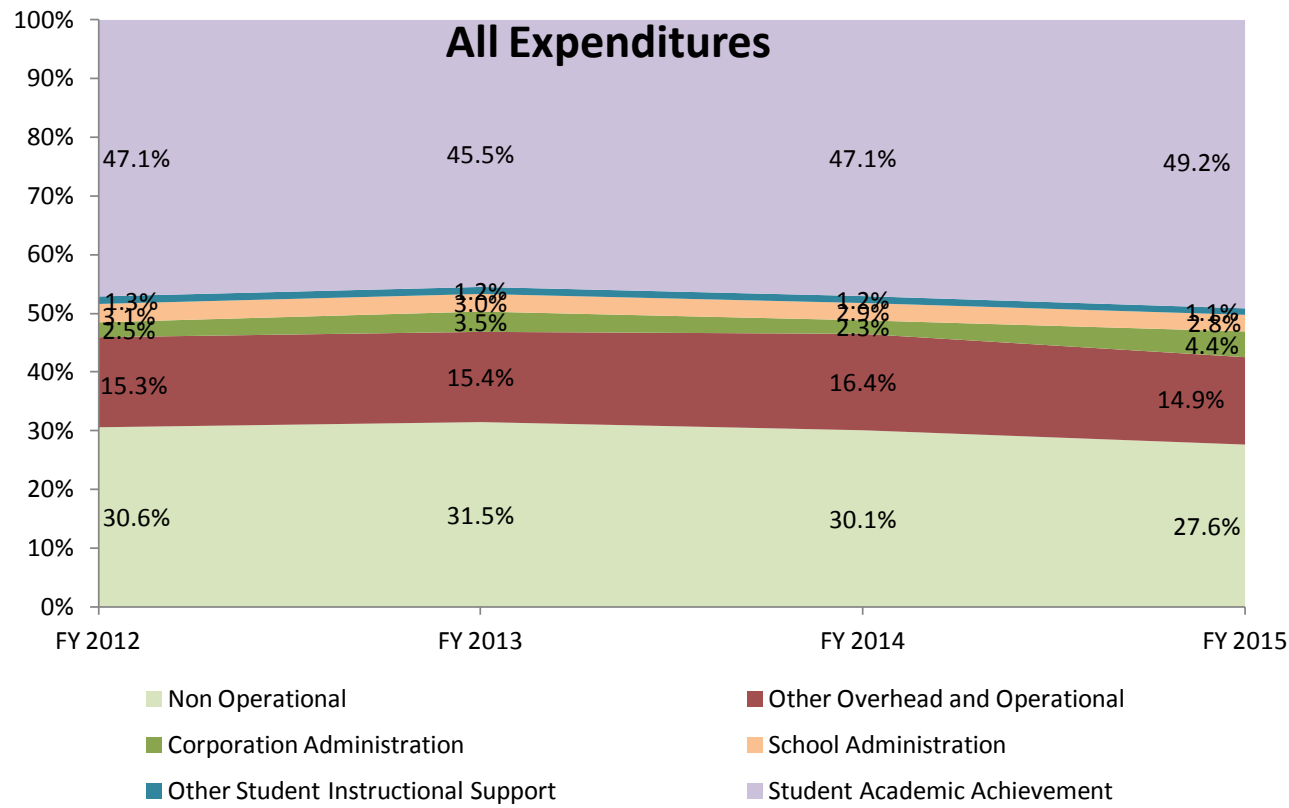


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mt Vernon Community Sch Corp (3135)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,175,813	47.7%	\$18,972,582	50.5%	\$16,285,462	47.1%	\$16,102,566	45.5%	\$16,865,757	47.1%	\$19,738,462	49.2%
Student Instructional Support	\$2,303,227	7.2%	\$1,767,206	4.7%	\$1,523,954	4.4%	\$1,484,887	4.2%	\$1,477,679	4.1%	\$1,577,565	3.9%
<b>Total</b>	<b>\$17,479,040</b>	<b>54.9%</b>	<b>\$20,739,788</b>	<b>55.2%</b>	<b>\$17,809,416</b>	<b>51.5%</b>	<b>\$17,587,453</b>	<b>49.7%</b>	<b>\$18,343,437</b>	<b>51.2%</b>	<b>\$21,316,027</b>	<b>53.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,354,574	23.1%	\$7,683,196	20.5%	\$6,181,208	17.9%	\$6,668,901	18.8%	\$6,716,343	18.7%	\$7,745,371	19.3%
Non Operational	\$6,975,619	21.9%	\$9,136,991	24.3%	\$10,566,024	30.6%	\$11,130,838	31.5%	\$10,774,247	30.1%	\$11,091,692	27.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,330,193</b>	<b>45.1%</b>	<b>\$16,820,187</b>	<b>44.8%</b>	<b>\$16,747,231</b>	<b>48.5%</b>	<b>\$17,799,739</b>	<b>50.3%</b>	<b>\$17,490,589</b>	<b>48.8%</b>	<b>\$18,837,062</b>	<b>46.9%</b>

<b>Grand Total</b>	<b>\$31,809,233</b>	<b>\$37,559,975</b>	<b>\$34,556,647</b>	<b>\$35,387,192</b>	<b>\$35,834,026</b>	<b>\$40,153,089</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

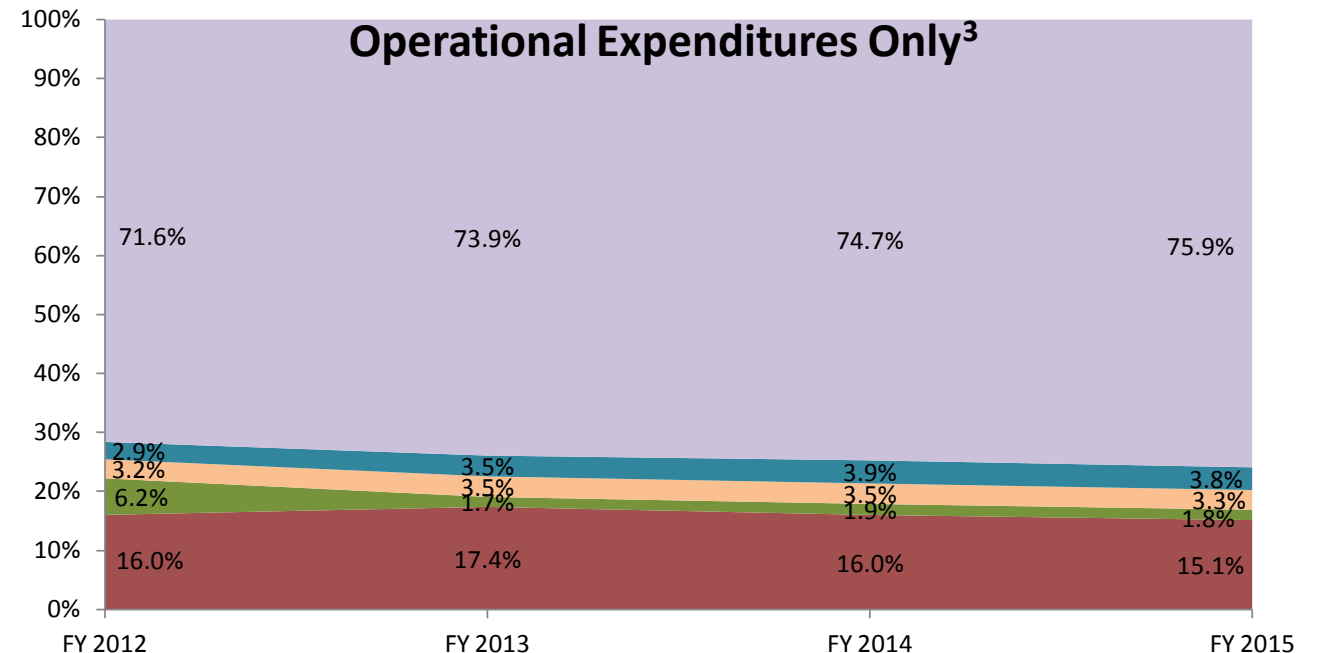
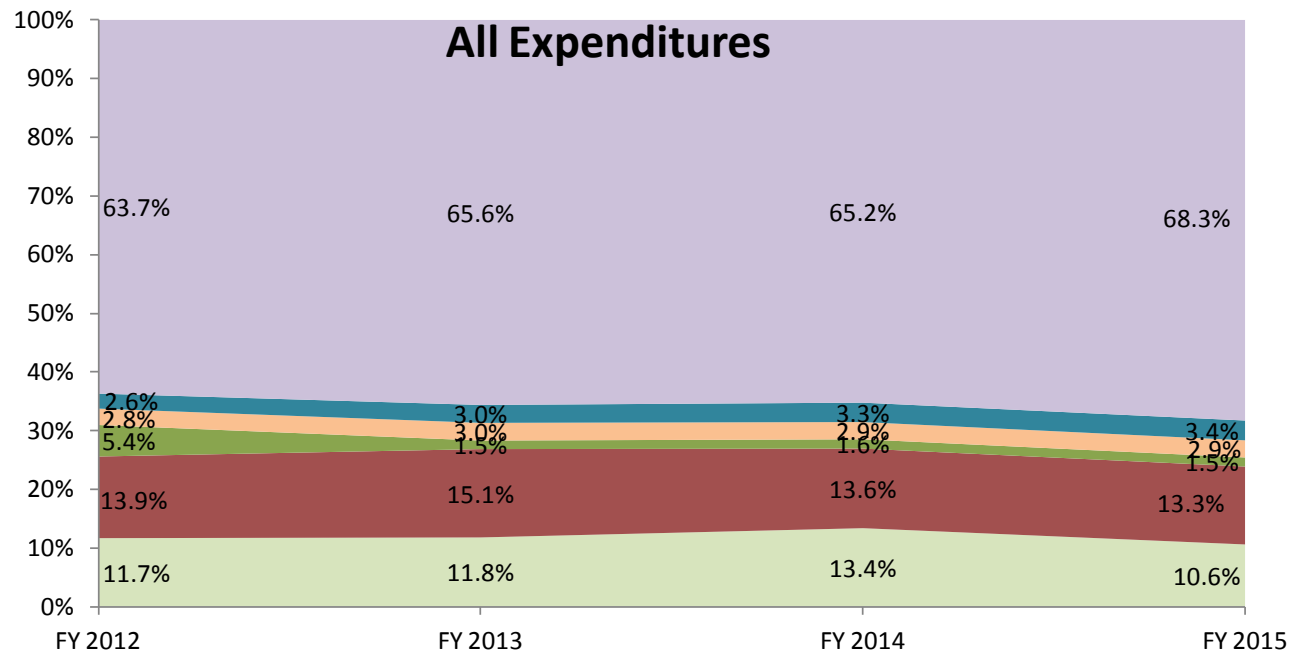
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Muncie Community Schools (1970)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$53,902,279	54.5%	\$59,744,877	59.8%	\$59,240,658	63.7%	\$59,533,389	65.6%	\$60,087,196	65.2%	\$58,168,942	68.3%
Student Instructional Support	\$6,324,275	6.4%	\$5,407,720	5.4%	\$4,982,192	5.4%	\$5,503,737	6.1%	\$5,756,528	6.2%	\$5,364,202	6.3%
<b>Total</b>	<b>\$60,226,555</b>	<b>60.9%</b>	<b>\$65,152,596</b>	<b>65.2%</b>	<b>\$64,222,851</b>	<b>69.0%</b>	<b>\$65,037,126</b>	<b>71.7%</b>	<b>\$65,843,724</b>	<b>71.5%</b>	<b>\$63,533,145</b>	<b>74.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$27,017,910	27.3%	\$16,308,454	16.3%	\$17,942,026	19.3%	\$14,984,306	16.5%	\$13,953,515	15.1%	\$12,632,284	14.8%
Non Operational	\$11,630,694	11.8%	\$18,443,324	18.5%	\$10,859,644	11.7%	\$10,700,693	11.8%	\$12,322,158	13.4%	\$9,030,975	10.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$38,648,604</b>	<b>39.1%</b>	<b>\$34,751,778</b>	<b>34.8%</b>	<b>\$28,801,670</b>	<b>31.0%</b>	<b>\$25,684,999</b>	<b>28.3%</b>	<b>\$26,275,673</b>	<b>28.5%</b>	<b>\$21,663,259</b>	<b>25.4%</b>

<b>Grand Total</b>	<b>\$98,875,159</b>	<b>\$99,904,374</b>	<b>\$93,024,521</b>	<b>\$90,722,125</b>	<b>\$92,119,397</b>	<b>\$85,196,403</b>
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■ Non Operational      ■ Other Overhead and Operational  
■ Corporation Administration      ■ School Administration  
■ Other Student Instructional Support      ■ Student Academic Achievement

■ Other Overhead and Operational      ■ Corporation Administration  
■ School Administration      ■ Other Student Instructional Support  
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

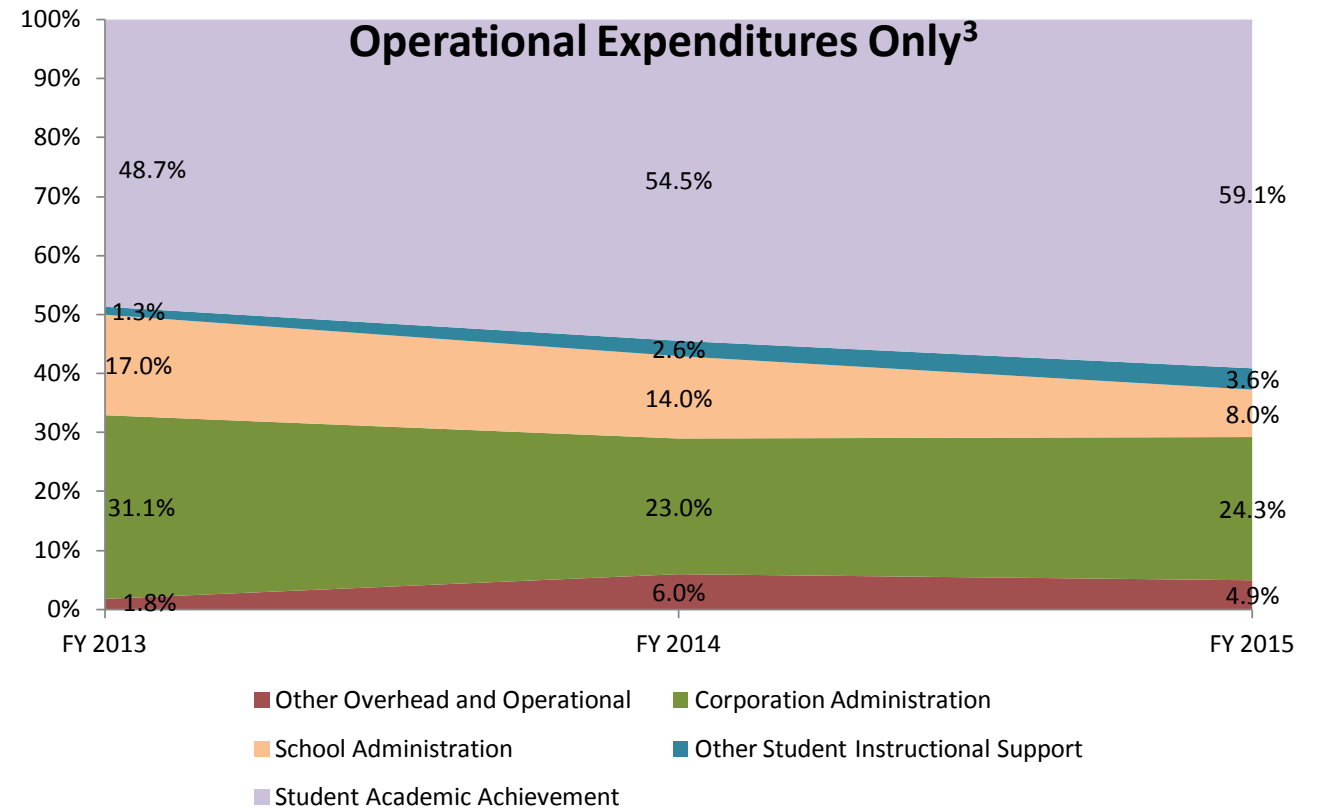
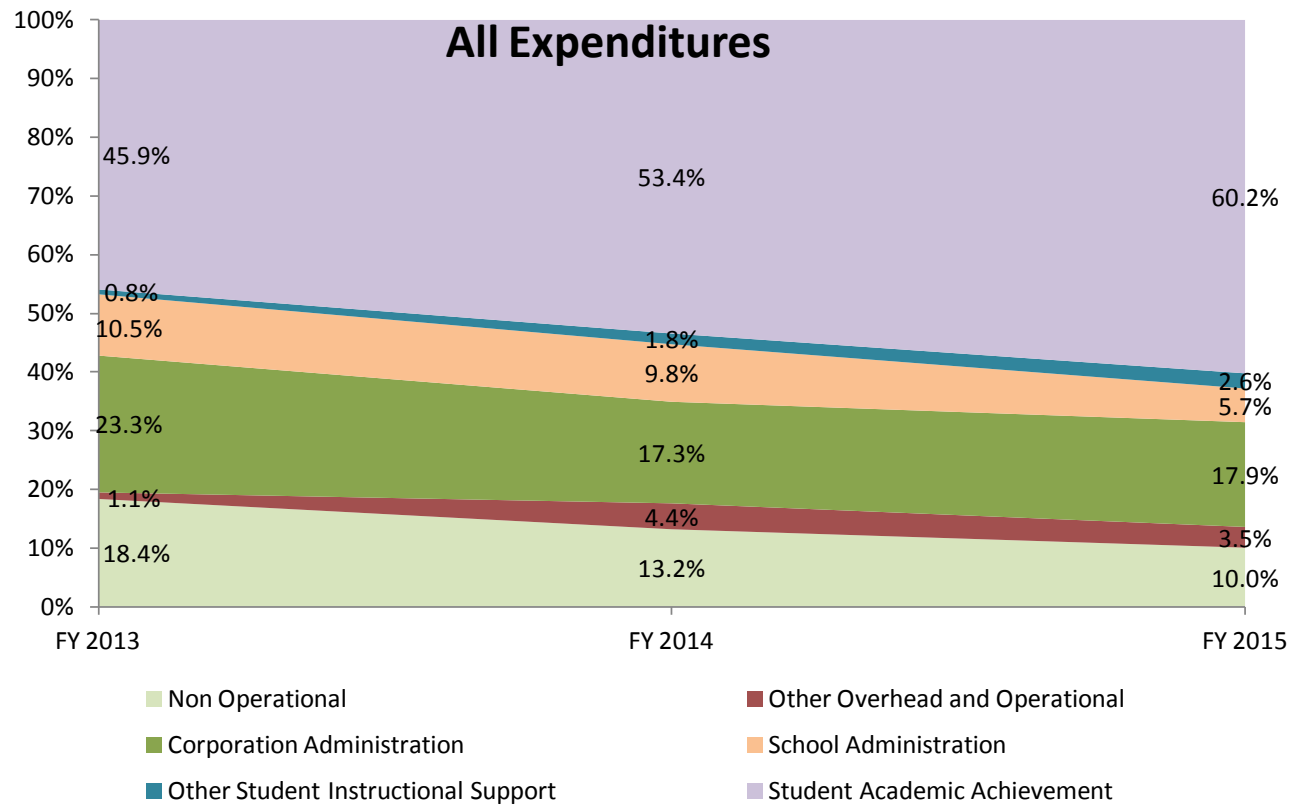
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Neighbors New Vista High School (9730)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$630,336	45.9%	\$893,389	53.4%	\$1,101,225	60.2%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$154,721	11.3%	\$194,516	11.6%	\$152,200	8.3%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$785,057</b>	<b>57.2%</b>	<b>\$1,087,905</b>	<b>65.1%</b>	<b>\$1,253,425</b>	<b>68.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$335,394	24.4%	\$363,293	21.7%	\$391,149	21.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$251,901	18.4%	\$220,434	13.2%	\$183,741	10.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$587,295</b>	<b>42.8%</b>	<b>\$583,727</b>	<b>34.9%</b>	<b>\$574,890</b>	<b>31.4%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,372,352</b>	<b>\$1,671,632</b>	<b>\$1,828,314</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

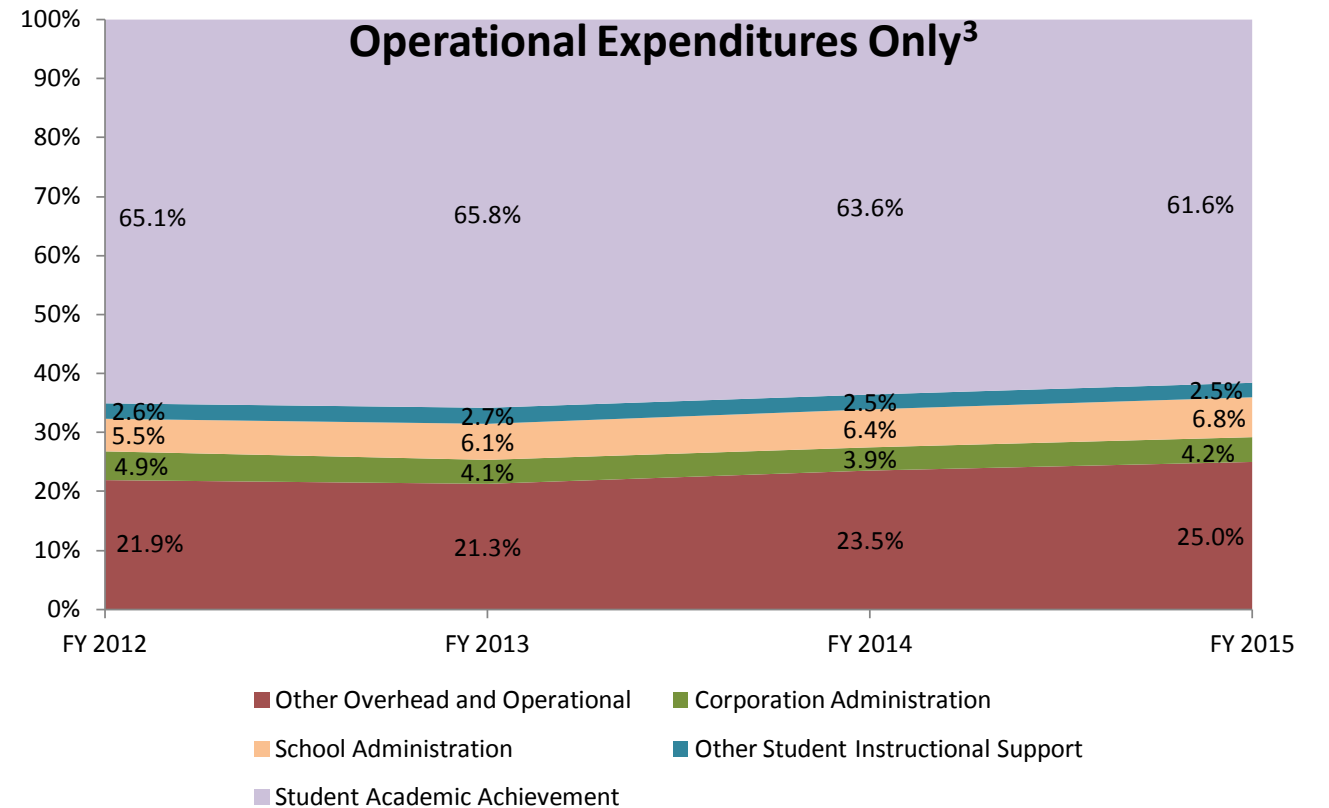
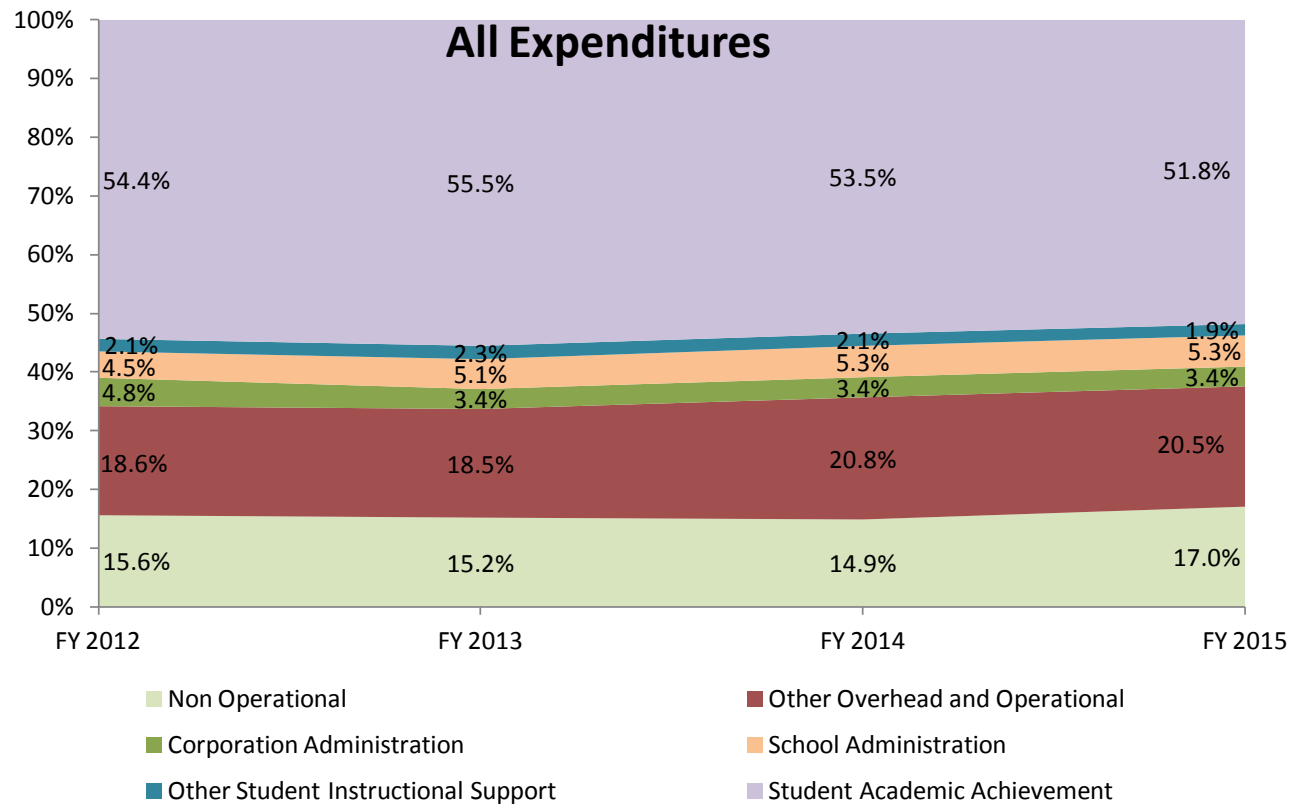
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Nettle Creek School Corp (8305)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,235,750	53.3%	\$7,703,826	58.3%	\$6,465,739	54.4%	\$6,351,453	55.5%	\$5,536,012	53.5%	\$5,342,104	51.8%
Student Instructional Support	\$816,529	7.0%	\$1,023,901	7.7%	\$788,698	6.6%	\$842,608	7.4%	\$768,013	7.4%	\$746,389	7.2%
<b>Total</b>	<b>\$7,052,279</b>	<b>60.3%</b>	<b>\$8,727,727</b>	<b>66.0%</b>	<b>\$7,254,437</b>	<b>61.0%</b>	<b>\$7,194,061</b>	<b>62.9%</b>	<b>\$6,304,025</b>	<b>60.9%</b>	<b>\$6,088,493</b>	<b>59.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,761,720	23.6%	\$2,838,733	21.5%	\$2,786,979	23.4%	\$2,506,022	21.9%	\$2,509,958	24.2%	\$2,460,934	23.9%
Non Operational	\$1,884,673	16.1%	\$1,656,506	12.5%	\$1,853,359	15.6%	\$1,734,468	15.2%	\$1,538,187	14.9%	\$1,756,407	17.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,646,393</b>	<b>39.7%</b>	<b>\$4,495,239</b>	<b>34.0%</b>	<b>\$4,640,338</b>	<b>39.0%</b>	<b>\$4,240,491</b>	<b>37.1%</b>	<b>\$4,048,146</b>	<b>39.1%</b>	<b>\$4,217,341</b>	<b>40.9%</b>

<b>Grand Total</b>	<b>\$11,698,671</b>	<b>\$13,222,966</b>	<b>\$11,894,775</b>	<b>\$11,434,552</b>	<b>\$10,352,171</b>	<b>\$10,305,834</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

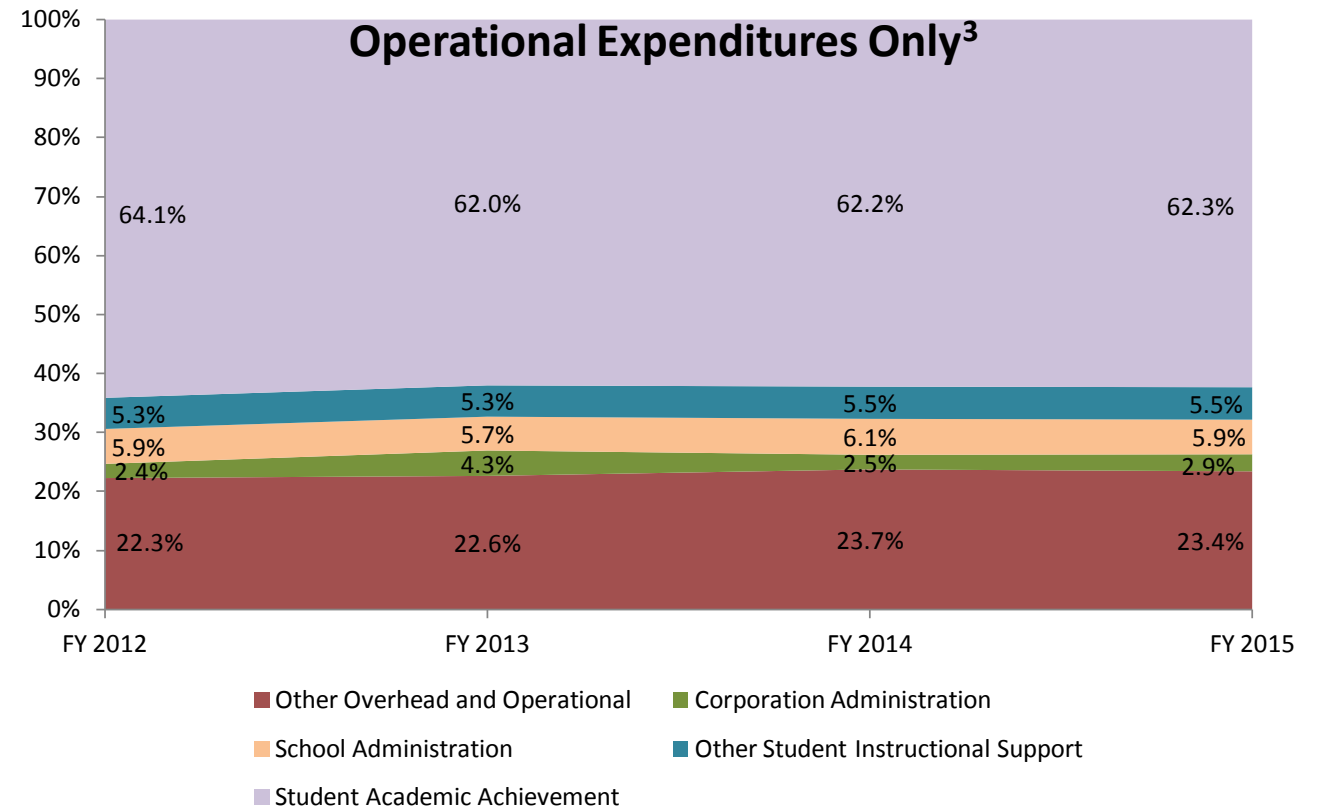
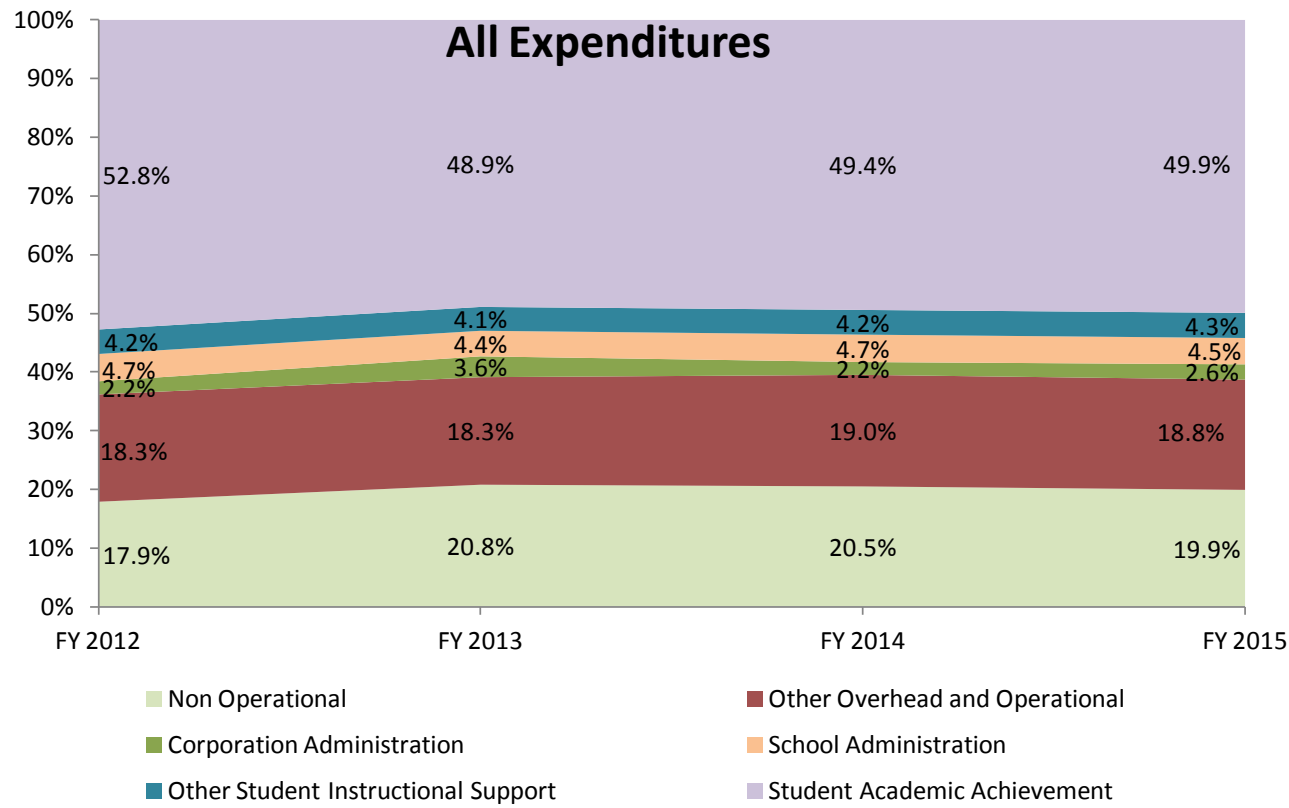
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Albany-Floyd Co Con Sch (2400)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$62,202,558	49.3%	\$69,004,806	46.6%	\$68,338,554	52.8%	\$62,732,277	48.9%	\$62,704,729	49.4%	\$64,964,875	49.9%
Student Instructional Support	\$9,573,516	7.6%	\$11,240,553	7.6%	\$11,437,913	8.8%	\$10,806,585	8.4%	\$11,269,116	8.9%	\$11,421,644	8.8%
<b>Total</b>	<b>\$71,776,075</b>	<b>56.9%</b>	<b>\$80,245,359</b>	<b>54.2%</b>	<b>\$79,776,467</b>	<b>61.6%</b>	<b>\$73,538,861</b>	<b>57.3%</b>	<b>\$73,973,845</b>	<b>58.3%</b>	<b>\$76,386,519</b>	<b>58.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$25,419,824	20.1%	\$25,815,206	17.4%	\$26,595,023	20.5%	\$28,059,195	21.9%	\$26,894,008	21.2%	\$27,841,176	21.4%
Non Operational	\$29,032,777	23.0%	\$41,978,257	28.4%	\$23,164,149	17.9%	\$26,660,255	20.8%	\$25,995,961	20.5%	\$25,898,461	19.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$54,452,601</b>	<b>43.1%</b>	<b>\$67,793,463</b>	<b>45.8%</b>	<b>\$49,759,172</b>	<b>38.4%</b>	<b>\$54,719,451</b>	<b>42.7%</b>	<b>\$52,889,969</b>	<b>41.7%</b>	<b>\$53,739,637</b>	<b>41.3%</b>

<b>Grand Total</b>	<b>\$126,228,676</b>	<b>\$148,038,822</b>	<b>\$129,535,638</b>	<b>\$128,258,312</b>	<b>\$126,863,815</b>	<b>\$130,126,156</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

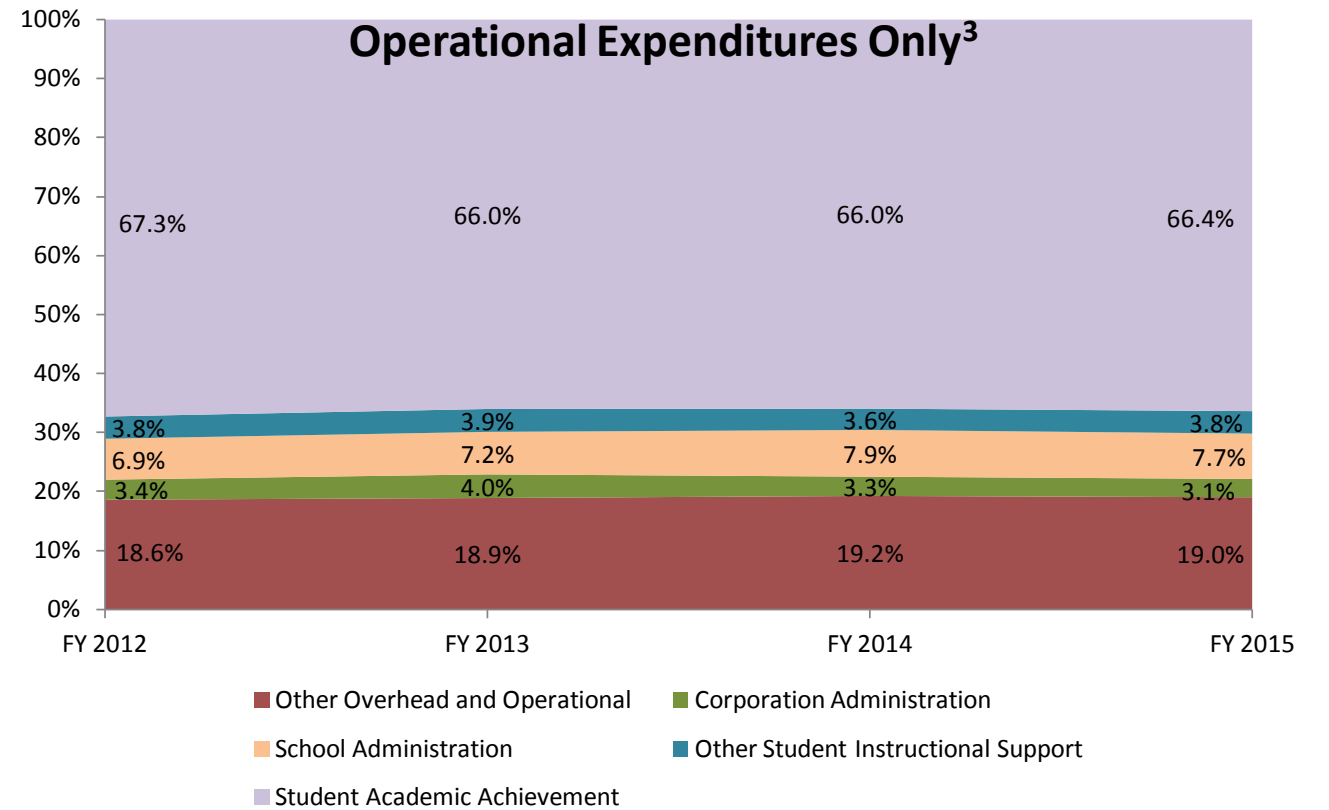
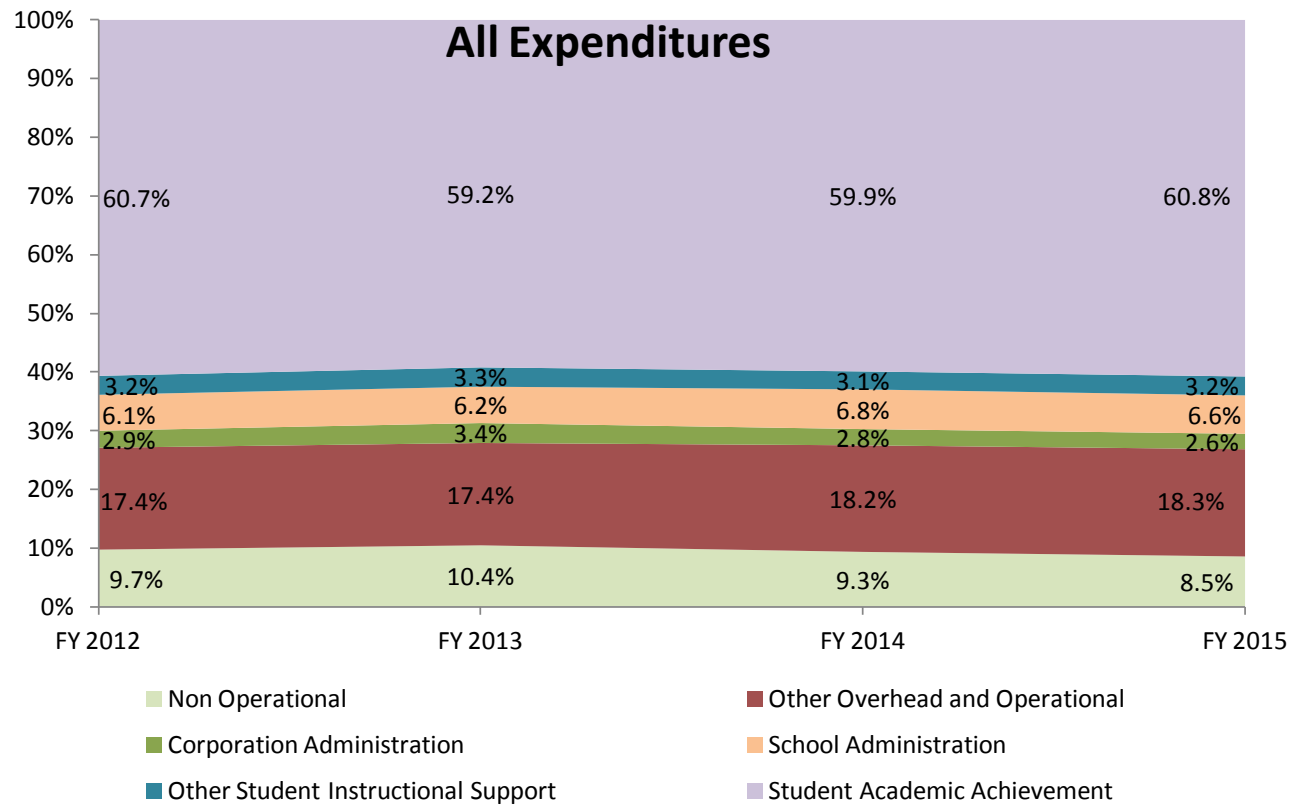
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Castle Community Sch Corp (3445)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$27,030,527	60.9%	\$29,520,665	60.6%	\$26,992,222	60.7%	\$25,987,285	59.2%	\$26,032,519	59.9%	\$24,827,882	60.8%
Student Instructional Support	\$3,569,391	8.0%	\$4,592,683	9.4%	\$4,160,992	9.4%	\$4,167,768	9.5%	\$4,271,127	9.8%	\$3,994,339	9.8%
<b>Total</b>	<b>\$30,599,918</b>	<b>68.9%</b>	<b>\$34,113,348</b>	<b>70.1%</b>	<b>\$31,153,214</b>	<b>70.0%</b>	<b>\$30,155,053</b>	<b>68.7%</b>	<b>\$30,303,647</b>	<b>69.7%</b>	<b>\$28,822,221</b>	<b>70.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$9,170,481	20.7%	\$9,696,400	19.9%	\$9,018,182	20.3%	\$9,147,453	20.8%	\$9,098,376	20.9%	\$8,543,722	20.9%
Non Operational	\$4,614,433	10.4%	\$4,876,315	10.0%	\$4,325,039	9.7%	\$4,585,841	10.4%	\$4,054,633	9.3%	\$3,493,418	8.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,784,914</b>	<b>31.1%</b>	<b>\$14,572,715</b>	<b>29.9%</b>	<b>\$13,343,221</b>	<b>30.0%</b>	<b>\$13,733,295</b>	<b>31.3%</b>	<b>\$13,153,009</b>	<b>30.3%</b>	<b>\$12,037,140</b>	<b>29.5%</b>

<b>Grand Total</b>	<b>\$44,384,832</b>	<b>\$48,686,063</b>	<b>\$44,496,435</b>	<b>\$43,888,348</b>	<b>\$43,456,655</b>	<b>\$40,859,361</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

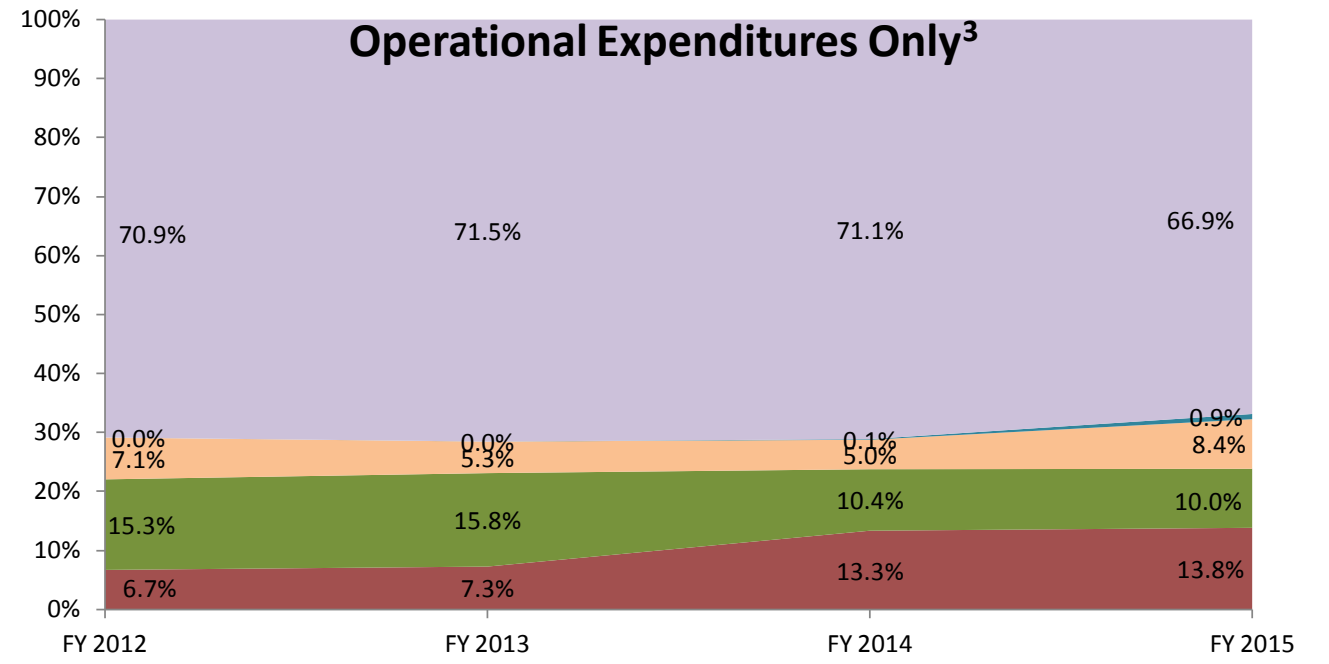
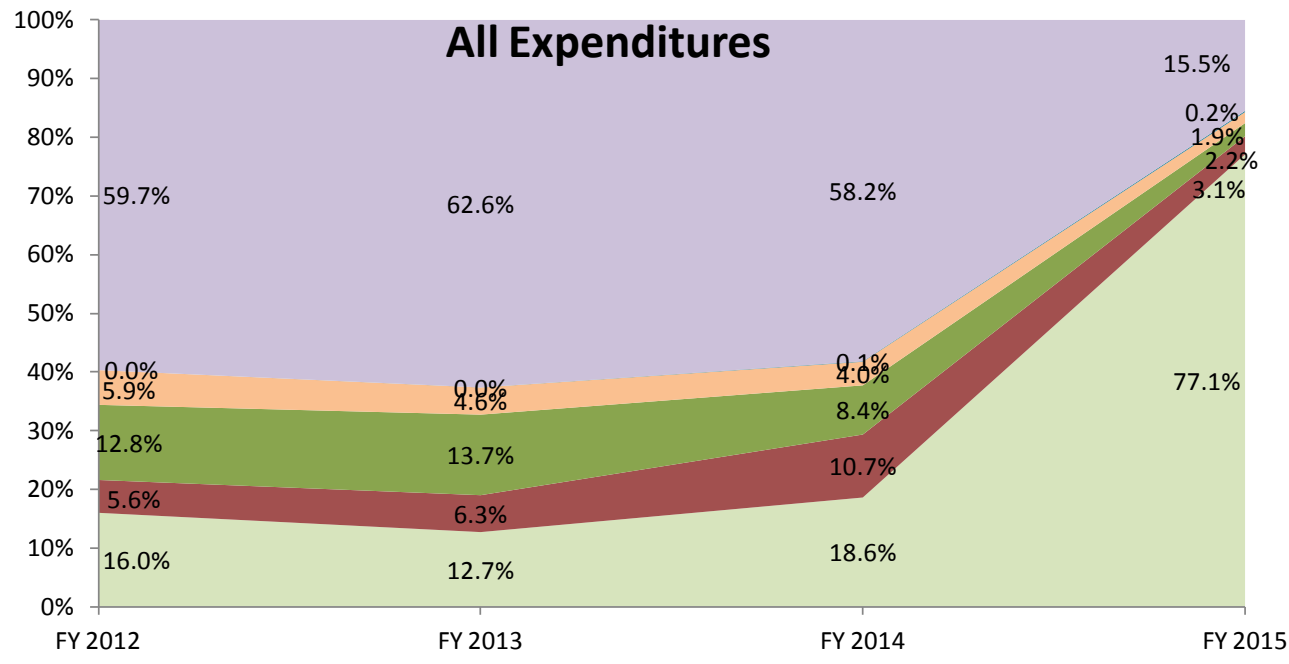
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Community School (9340)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$253,099	53.9%	\$576,325	52.7%	\$991,681	59.7%	\$1,066,342	62.6%	\$1,084,822	58.2%	\$1,093,105	15.5%
Student Instructional Support	\$43,813	9.3%	\$88,283	8.1%	\$98,390	5.9%	\$79,038	4.6%	\$76,544	4.1%	\$146,258	2.1%
<b>Total</b>	<b>\$296,912</b>	<b>63.2%</b>	<b>\$664,609</b>	<b>60.7%</b>	<b>\$1,090,071</b>	<b>65.6%</b>	<b>\$1,145,380</b>	<b>67.3%</b>	<b>\$1,161,366</b>	<b>62.3%</b>	<b>\$1,239,363</b>	<b>17.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$95,071	20.2%	\$243,418	22.2%	\$305,761	18.4%	\$340,871	20.0%	\$356,583	19.1%	\$375,715	5.3%
Non Operational	\$77,805	16.6%	\$186,349	17.0%	\$265,777	16.0%	\$216,353	12.7%	\$346,883	18.6%	\$5,435,616	77.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$172,876</b>	<b>36.8%</b>	<b>\$429,767</b>	<b>39.3%</b>	<b>\$571,538</b>	<b>34.4%</b>	<b>\$557,223</b>	<b>32.7%</b>	<b>\$703,465</b>	<b>37.7%</b>	<b>\$5,811,332</b>	<b>82.4%</b>

<b>Grand Total</b>	<b>\$469,788</b>	<b>\$1,094,376</b>	<b>\$1,661,609</b>	<b>\$1,702,604</b>	<b>\$1,864,831</b>	<b>\$7,050,694</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support

- Other Overhead and Operational
- School Administration
- Student Academic Achievement

- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

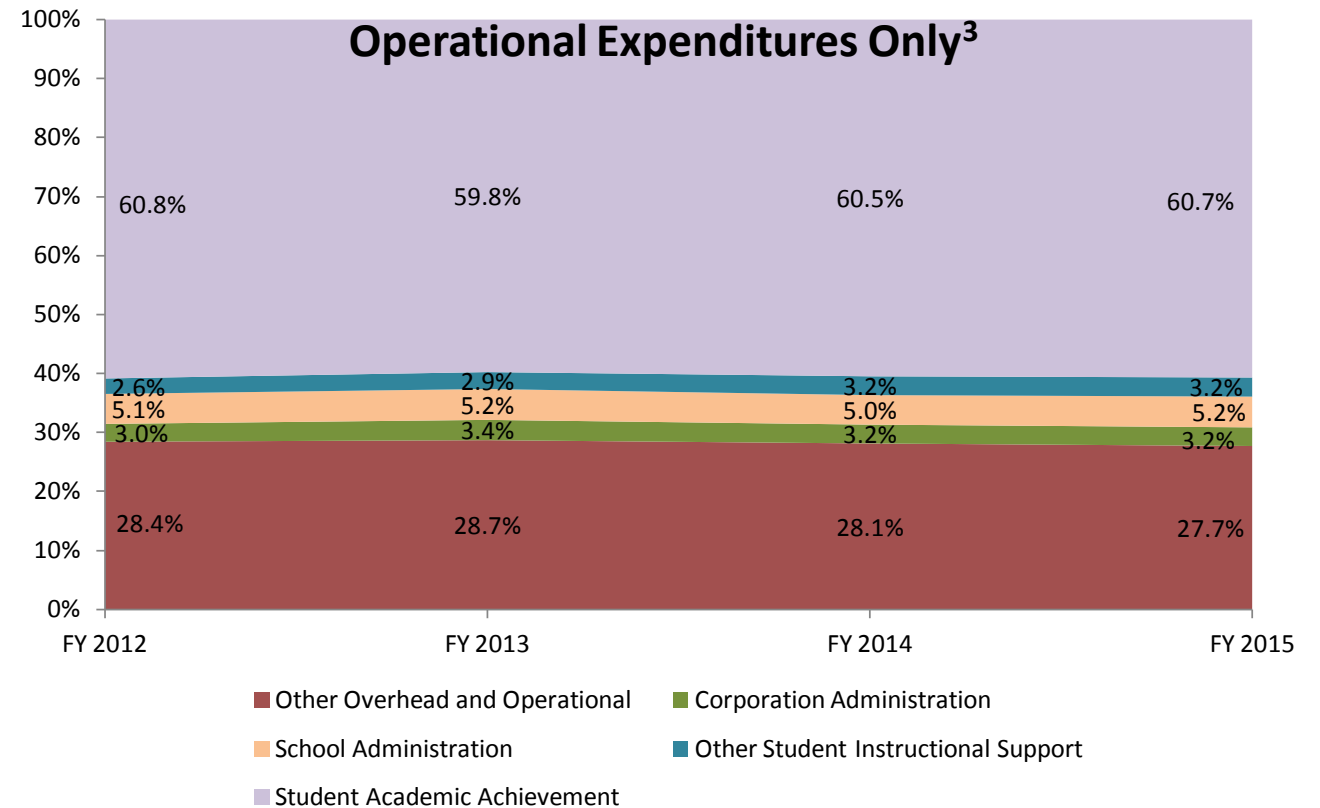
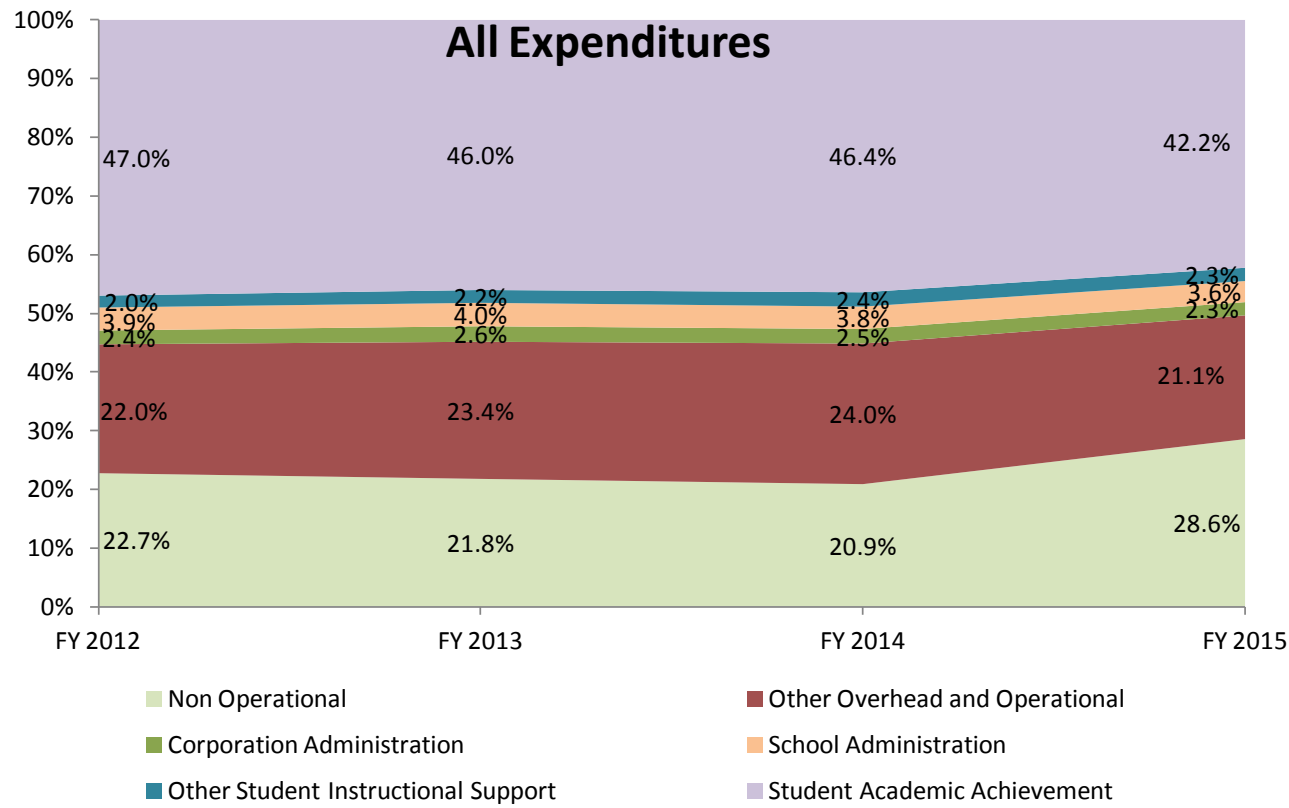


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Prairie United School Corp (4805)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,678,710	52.5%	\$12,352,143	43.2%	\$12,819,169	47.0%	\$12,630,428	46.0%	\$13,363,481	46.4%	\$13,716,907	42.2%
Student Instructional Support	\$1,160,707	5.2%	\$1,620,424	5.7%	\$1,622,505	5.9%	\$1,697,521	6.2%	\$1,800,904	6.3%	\$1,902,217	5.9%
<b>Total</b>	<b>\$12,839,417</b>	<b>57.7%</b>	<b>\$13,972,567</b>	<b>48.8%</b>	<b>\$14,441,675</b>	<b>52.9%</b>	<b>\$14,327,948</b>	<b>52.2%</b>	<b>\$15,164,385</b>	<b>52.7%</b>	<b>\$15,619,124</b>	<b>48.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,451,438	24.5%	\$6,428,803	22.5%	\$6,636,461	24.3%	\$7,140,379	26.0%	\$7,612,213	26.4%	\$7,582,222	23.3%
Non Operational	\$3,947,572	17.8%	\$8,209,280	28.7%	\$6,205,928	22.7%	\$5,976,120	21.8%	\$6,011,134	20.9%	\$9,274,081	28.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,399,011</b>	<b>42.3%</b>	<b>\$14,638,082</b>	<b>51.2%</b>	<b>\$12,842,389</b>	<b>47.1%</b>	<b>\$13,116,499</b>	<b>47.8%</b>	<b>\$13,623,346</b>	<b>47.3%</b>	<b>\$16,856,303</b>	<b>51.9%</b>

<b>Grand Total</b>	<b>\$22,238,428</b>	<b>\$28,610,649</b>	<b>\$27,284,063</b>	<b>\$27,444,447</b>	<b>\$28,787,731</b>	<b>\$32,475,427</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

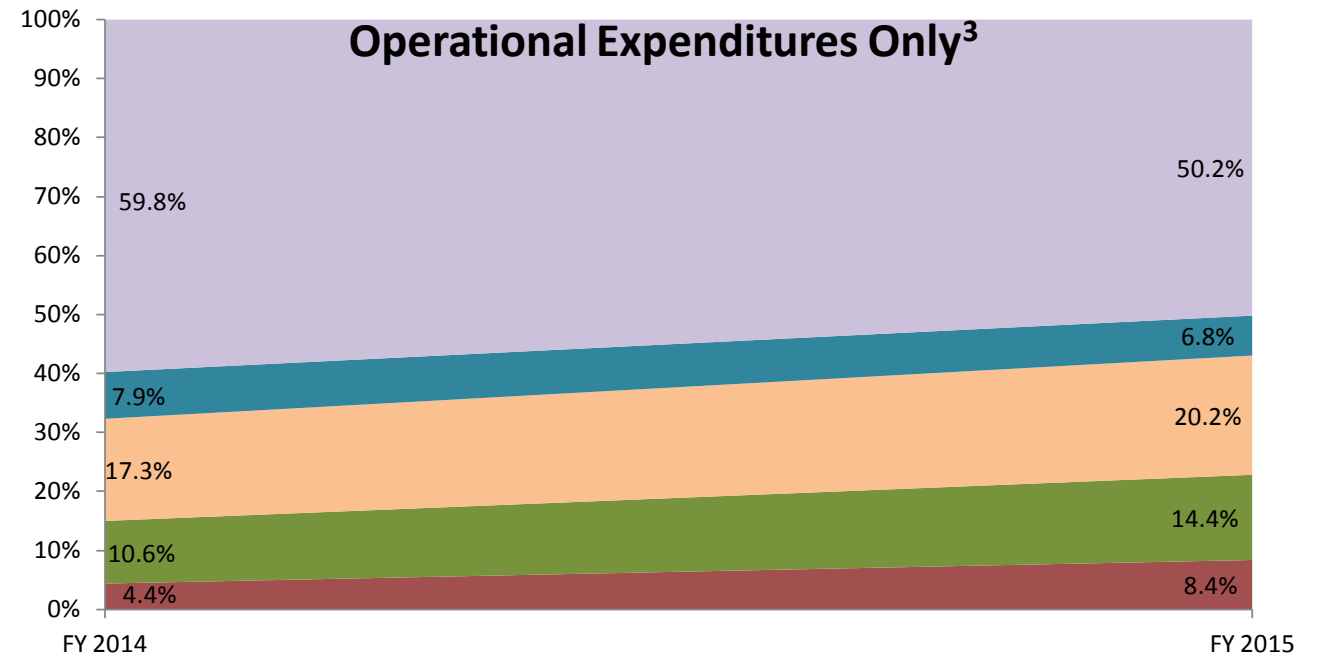
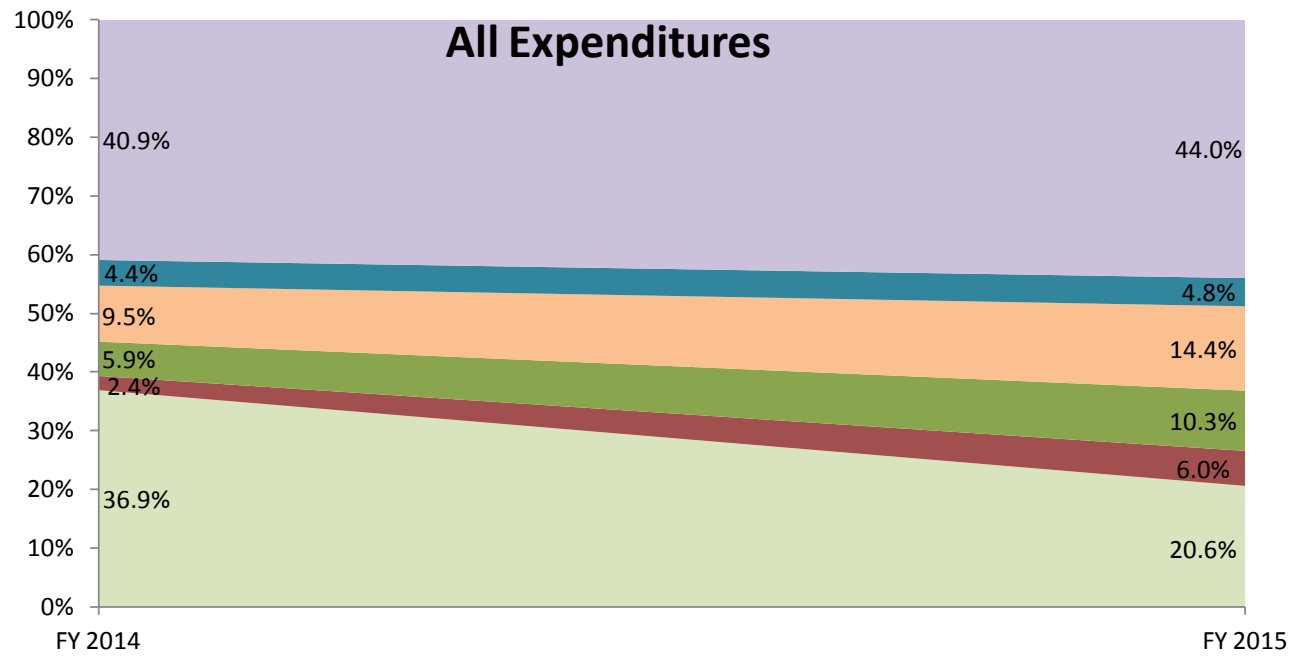
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Nexus Academy of Indianapolis (9930)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$329,842	40.9%	\$782,276	44.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$112,187	13.9%	\$341,159	19.2%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$442,029</b>	<b>54.8%</b>	<b>\$1,123,435</b>	<b>63.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$66,698	8.3%	\$288,635	16.2%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$297,532	36.9%	\$366,050	20.6%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$364,231</b>	<b>45.2%</b>	<b>\$654,685</b>	<b>36.8%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$806,259</b>	<b>\$1,778,120</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

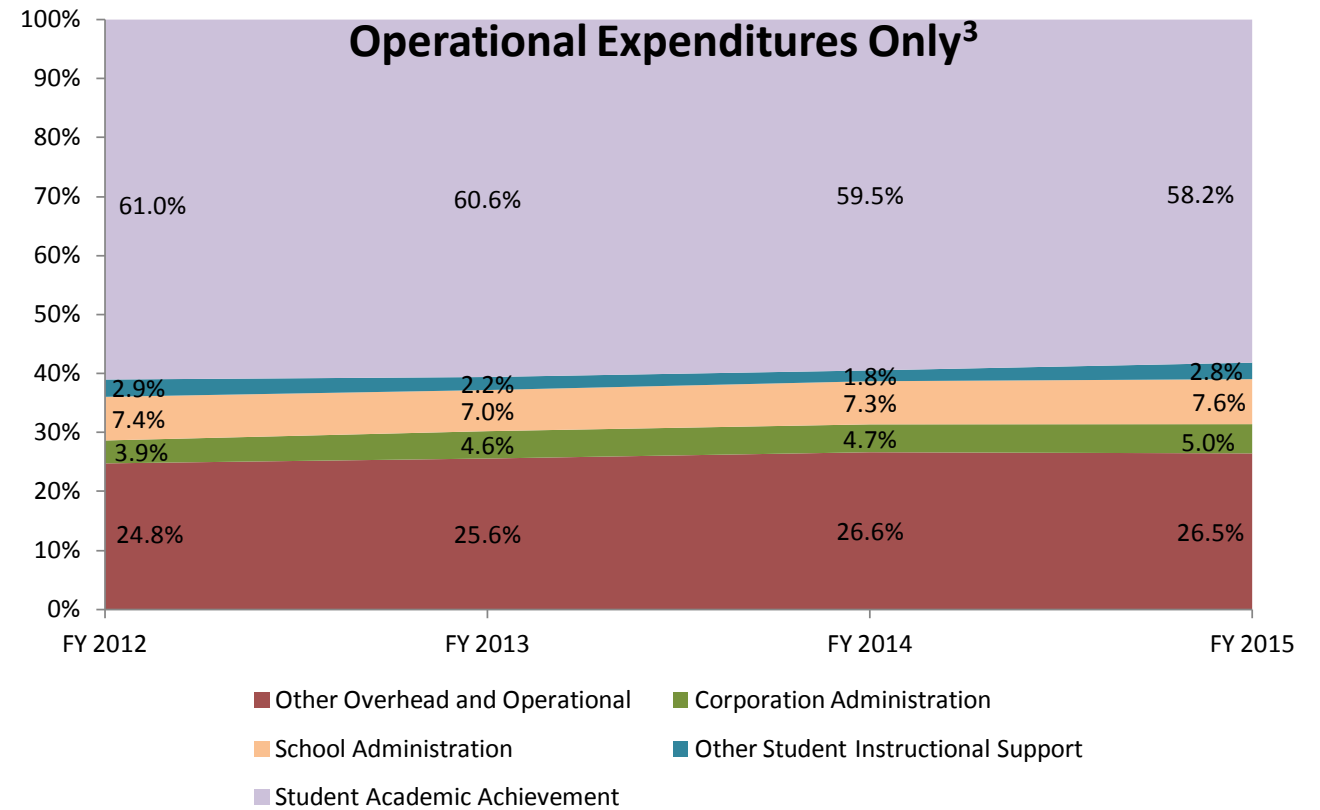
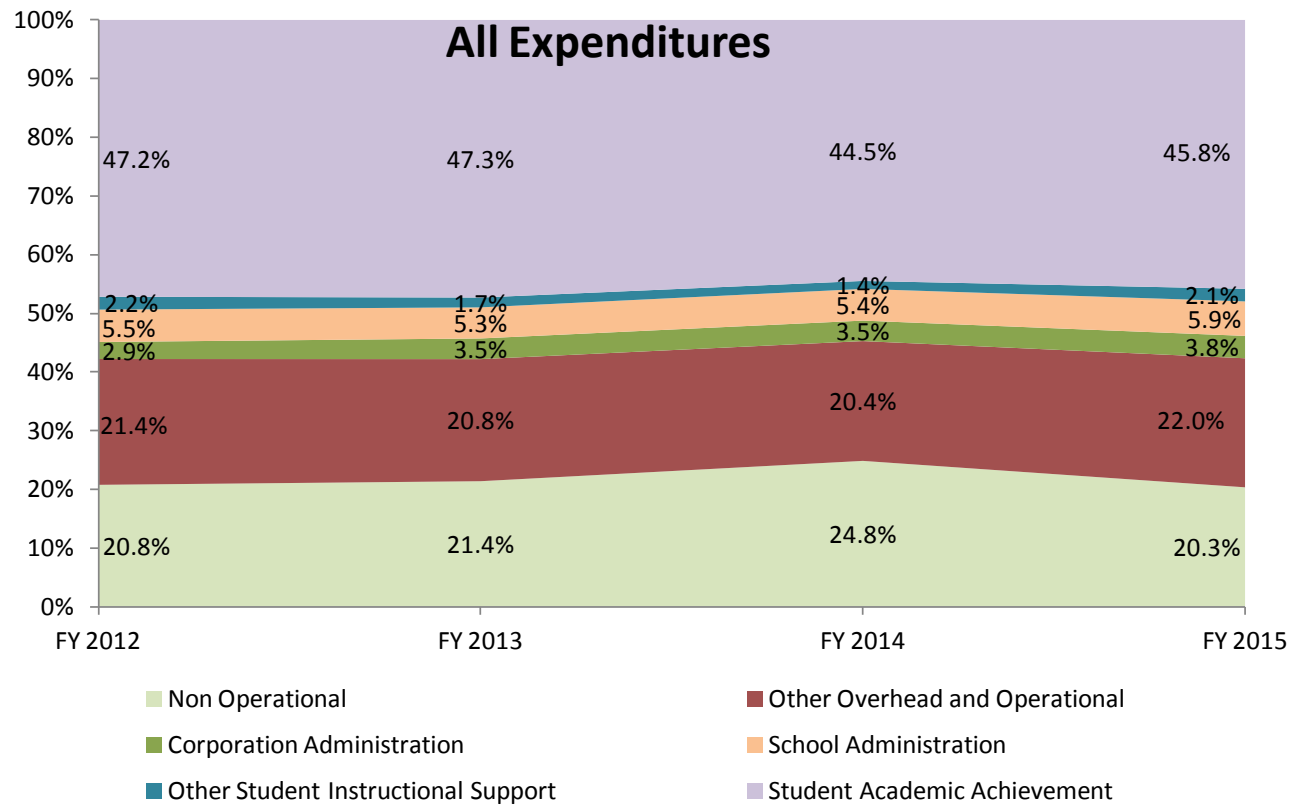
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Nineveh-Hensley-Jackson United (4255)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,892,810	49.3%	\$8,355,442	47.4%	\$8,899,493	47.2%	\$8,558,158	47.3%	\$8,127,192	44.5%	\$8,045,712	45.8%
Student Instructional Support	\$1,180,020	7.4%	\$1,389,457	7.9%	\$1,455,585	7.7%	\$1,261,304	7.0%	\$1,235,010	6.8%	\$1,408,166	8.0%
<b>Total</b>	<b>\$9,072,829</b>	<b>56.7%</b>	<b>\$9,744,899</b>	<b>55.3%</b>	<b>\$10,355,078</b>	<b>54.9%</b>	<b>\$9,819,461</b>	<b>54.3%</b>	<b>\$9,362,202</b>	<b>51.2%</b>	<b>\$9,453,878</b>	<b>53.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,571,358	22.3%	\$4,350,377	24.7%	\$4,592,466	24.3%	\$4,402,053	24.3%	\$4,368,683	23.9%	\$4,531,949	25.8%
Non Operational	\$3,364,912	21.0%	\$3,514,035	20.0%	\$3,917,176	20.8%	\$3,867,534	21.4%	\$4,538,895	24.8%	\$3,570,986	20.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,936,270</b>	<b>43.3%</b>	<b>\$7,864,412</b>	<b>44.7%</b>	<b>\$8,509,642</b>	<b>45.1%</b>	<b>\$8,269,587</b>	<b>45.7%</b>	<b>\$8,907,579</b>	<b>48.8%</b>	<b>\$8,102,935</b>	<b>46.2%</b>

<b>Grand Total</b>	<b>\$16,009,099</b>	<b>\$17,609,311</b>	<b>\$18,864,720</b>	<b>\$18,089,048</b>	<b>\$18,269,780</b>	<b>\$17,556,813</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

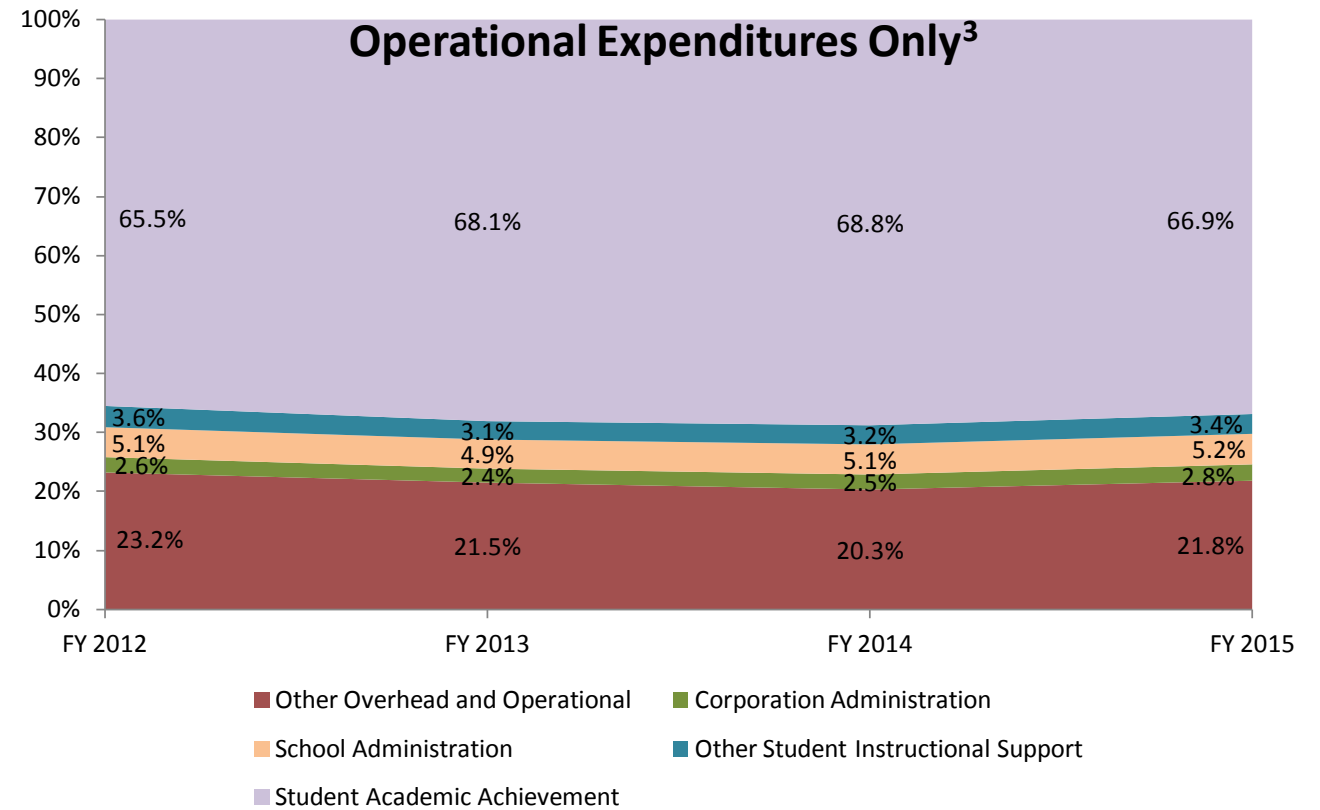
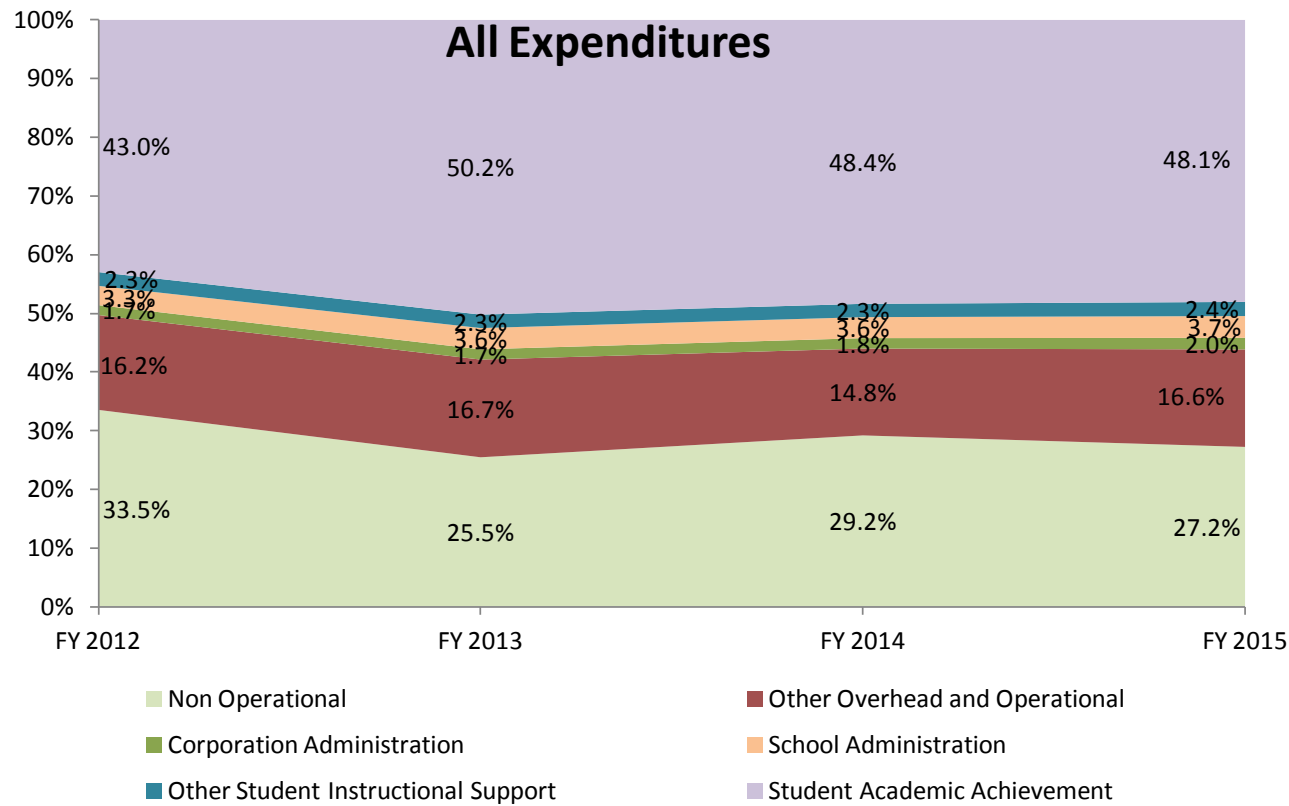
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Noblesville Schools (3070)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$33,130,528	48.5%	\$41,669,717	47.1%	\$43,663,783	43.0%	\$53,809,587	50.2%	\$58,030,742	48.4%	\$55,529,917	48.1%
Student Instructional Support	\$3,879,829	5.7%	\$5,391,081	6.1%	\$5,729,438	5.6%	\$6,346,488	5.9%	\$7,011,082	5.8%	\$7,066,722	6.1%
<b>Total</b>	<b>\$37,010,357</b>	<b>54.2%</b>	<b>\$47,060,798</b>	<b>53.2%</b>	<b>\$49,393,220</b>	<b>48.6%</b>	<b>\$60,156,075</b>	<b>56.1%</b>	<b>\$65,041,825</b>	<b>54.2%</b>	<b>\$62,596,638</b>	<b>54.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,878,716	18.8%	\$17,615,412	19.9%	\$18,135,139	17.8%	\$19,714,778	18.4%	\$19,890,974	16.6%	\$21,488,292	18.6%
Non Operational	\$18,438,745	27.0%	\$23,765,930	26.9%	\$34,077,255	33.5%	\$27,279,878	25.5%	\$35,004,244	29.2%	\$31,461,747	27.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$31,317,461</b>	<b>45.8%</b>	<b>\$41,381,342</b>	<b>46.8%</b>	<b>\$52,212,394</b>	<b>51.4%</b>	<b>\$46,994,655</b>	<b>43.9%</b>	<b>\$54,895,219</b>	<b>45.8%</b>	<b>\$52,950,038</b>	<b>45.8%</b>

<b>Grand Total</b>	<b>\$68,327,818</b>	<b>\$88,442,140</b>	<b>\$101,605,615</b>	<b>\$107,150,731</b>	<b>\$119,937,043</b>	<b>\$115,546,677</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

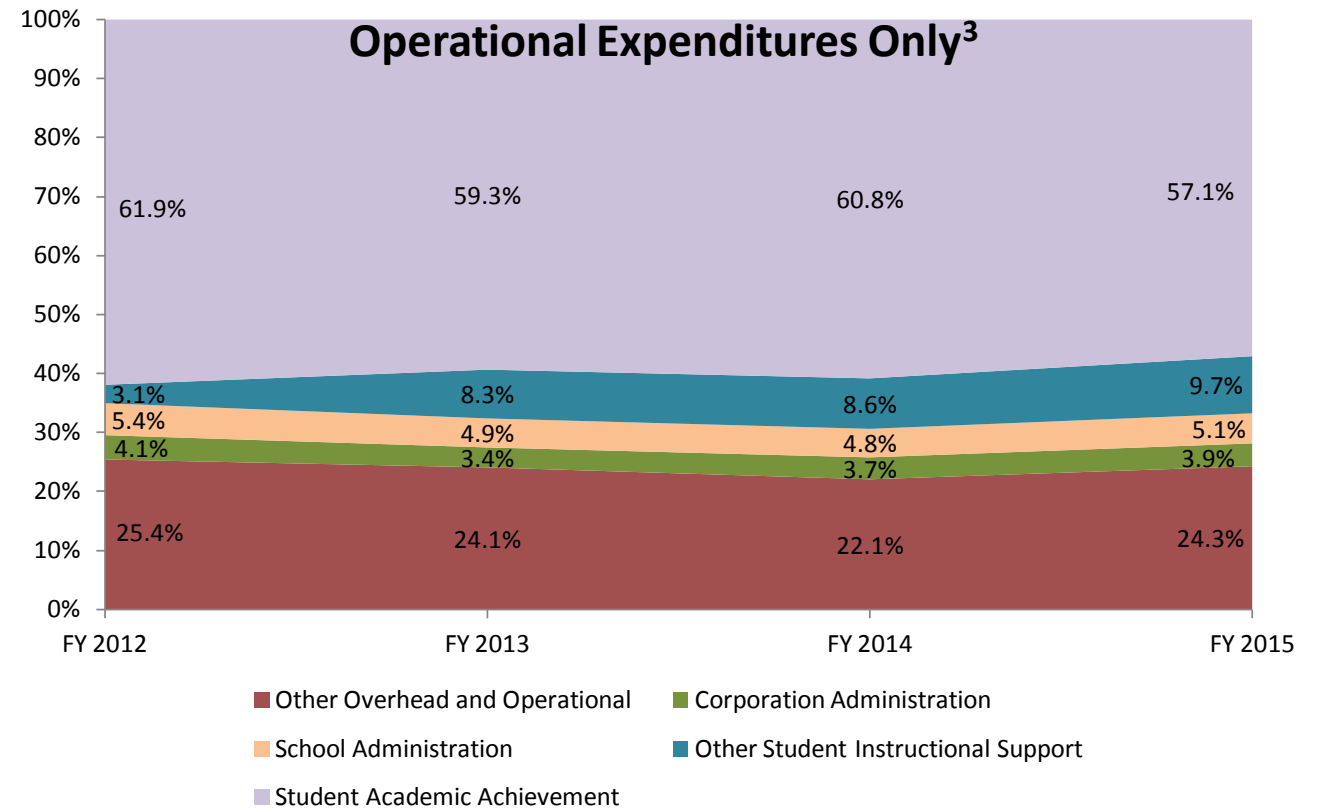
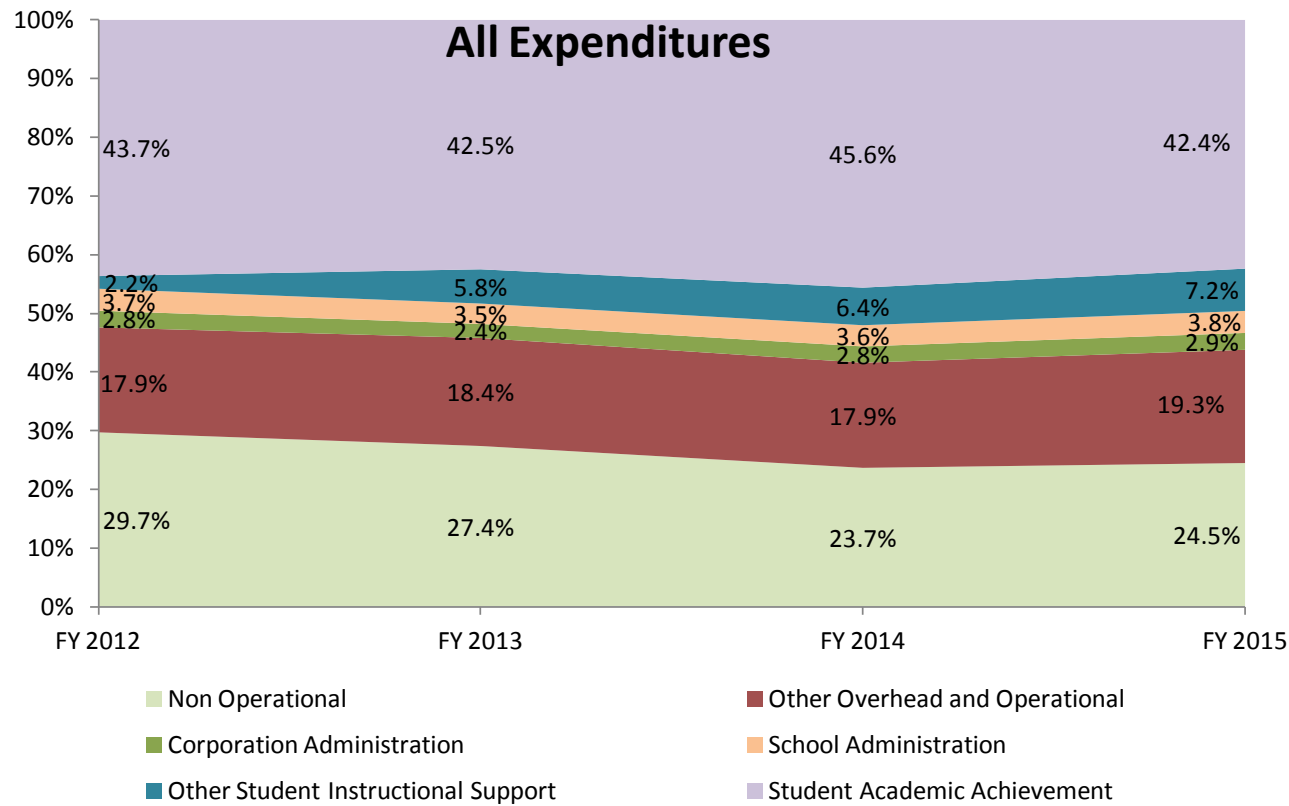
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Adams Community Schools (25)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,687,129	49.4%	\$11,336,632	47.5%	\$10,474,593	43.7%	\$10,736,465	42.5%	\$11,090,462	45.6%	\$9,883,915	42.4%
Student Instructional Support	\$1,516,096	6.4%	\$1,580,216	6.6%	\$1,414,268	5.9%	\$2,351,011	9.3%	\$2,435,614	10.0%	\$2,555,091	11.0%
<b>Total</b>	<b>\$13,203,225</b>	<b>55.8%</b>	<b>\$12,916,848</b>	<b>54.1%</b>	<b>\$11,888,861</b>	<b>49.5%</b>	<b>\$13,087,477</b>	<b>51.8%</b>	<b>\$13,526,075</b>	<b>55.6%</b>	<b>\$12,439,005</b>	<b>53.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,703,015	19.9%	\$4,600,064	19.3%	\$4,975,841	20.7%	\$5,257,424	20.8%	\$5,031,694	20.7%	\$5,171,251	22.2%
Non Operational	\$5,770,144	24.4%	\$6,373,581	26.7%	\$7,128,968	29.7%	\$6,917,106	27.4%	\$5,751,159	23.7%	\$5,707,518	24.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$10,473,159</b>	<b>44.2%</b>	<b>\$10,973,645</b>	<b>45.9%</b>	<b>\$12,104,809</b>	<b>50.5%</b>	<b>\$12,174,529</b>	<b>48.2%</b>	<b>\$10,782,853</b>	<b>44.4%</b>	<b>\$10,878,769</b>	<b>46.7%</b>

<b>Grand Total</b>	<b>\$23,676,385</b>	<b>\$23,890,493</b>	<b>\$23,993,669</b>	<b>\$25,262,006</b>	<b>\$24,308,929</b>	<b>\$23,317,775</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

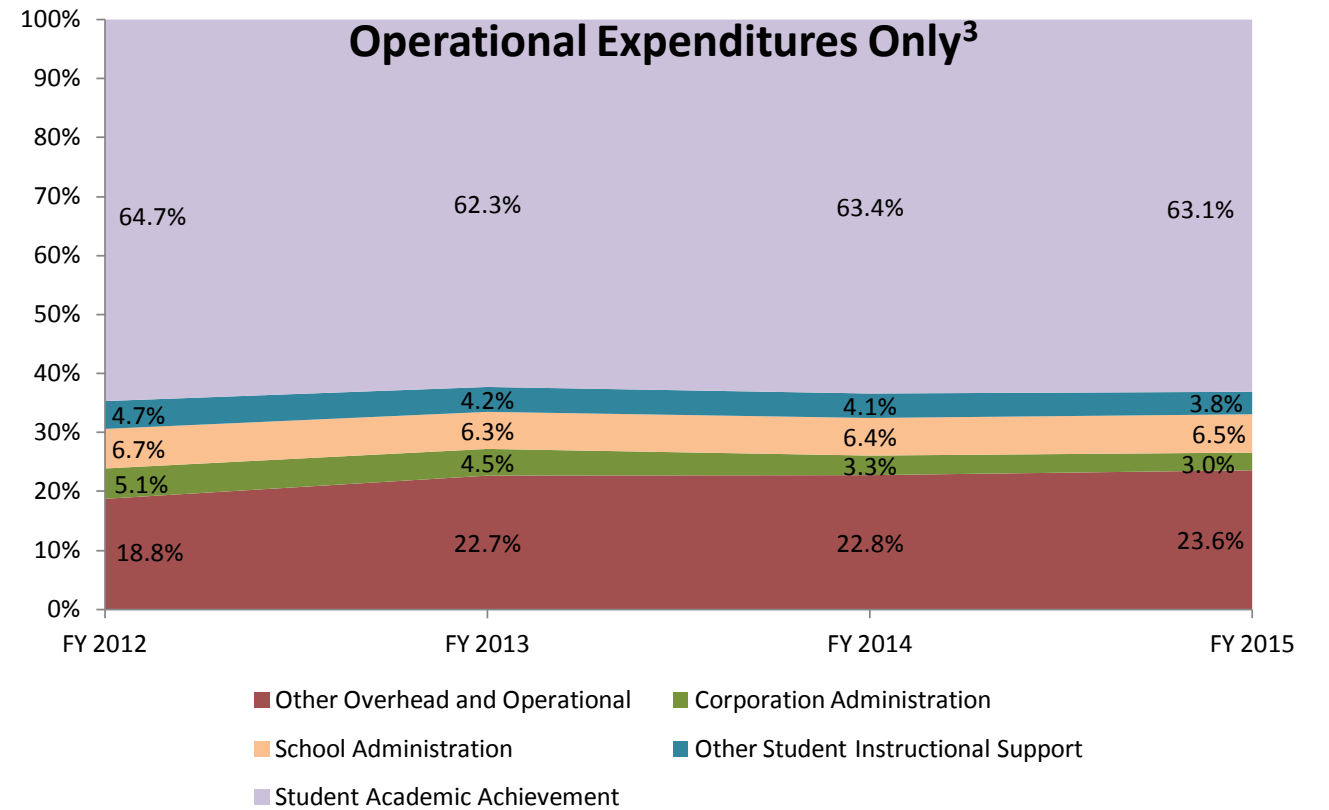
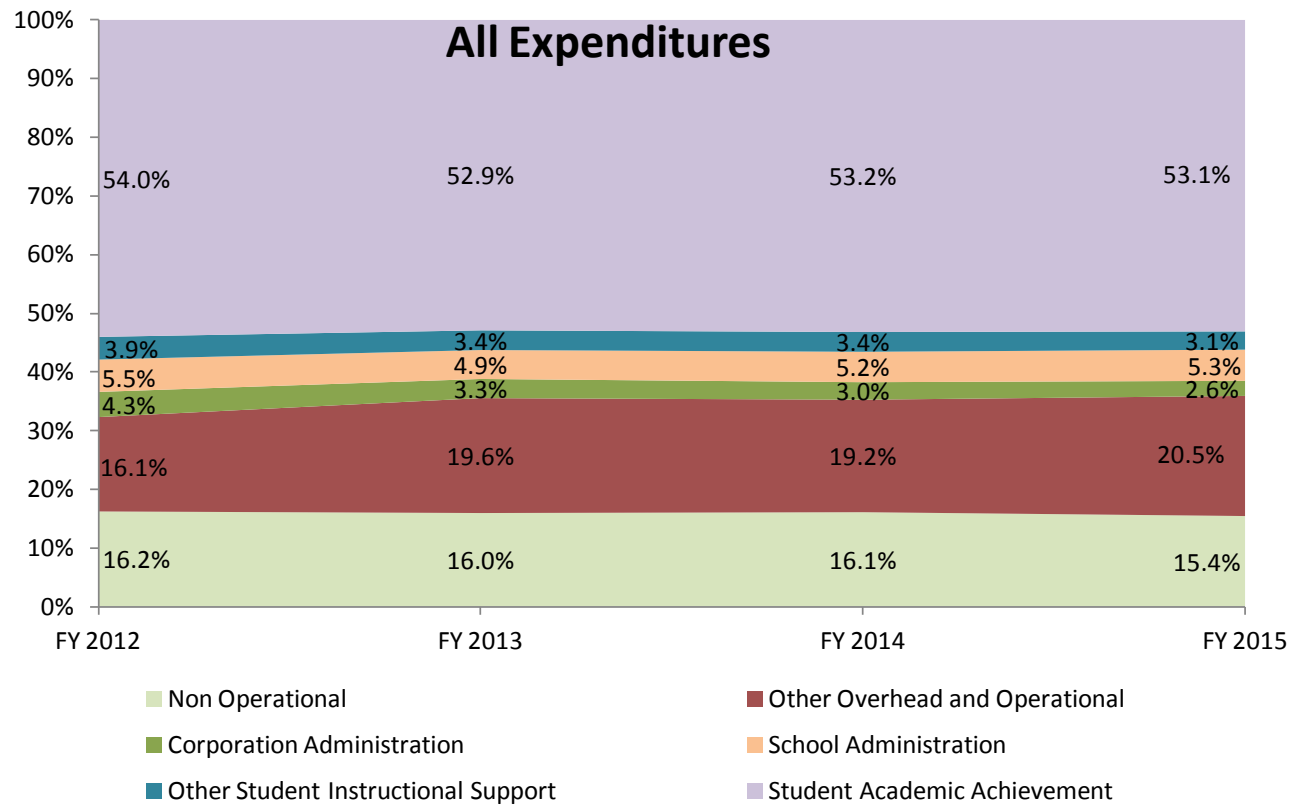
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Central Parke Con Sch Corp (6375)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,650,759	50.1%	\$9,158,597	55.2%	\$8,538,117	54.0%	\$7,624,725	52.1%	\$7,766,379	53.2%	\$7,556,332	53.1%
Student Instructional Support	\$1,179,872	7.7%	\$1,439,873	8.7%	\$1,482,772	9.4%	\$1,253,860	8.6%	\$1,248,804	8.6%	\$1,199,886	8.4%
<b>Total</b>	<b>\$8,830,631</b>	<b>57.8%</b>	<b>\$10,598,470</b>	<b>63.9%</b>	<b>\$10,020,889</b>	<b>63.4%</b>	<b>\$8,878,585</b>	<b>60.7%</b>	<b>\$9,015,183</b>	<b>61.7%</b>	<b>\$8,756,218</b>	<b>61.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,100,014	20.3%	\$3,167,255	19.1%	\$3,220,870	20.4%	\$3,279,474	22.4%	\$3,235,719	22.2%	\$3,281,601	23.1%
Non Operational	\$3,341,464	21.9%	\$2,815,558	17.0%	\$2,565,003	16.2%	\$2,475,246	16.9%	\$2,350,759	16.1%	\$2,198,321	15.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,441,478</b>	<b>42.2%</b>	<b>\$5,982,812</b>	<b>36.1%</b>	<b>\$5,785,874</b>	<b>36.6%</b>	<b>\$5,754,720</b>	<b>39.3%</b>	<b>\$5,586,478</b>	<b>38.3%</b>	<b>\$5,479,922</b>	<b>38.5%</b>

<b>Grand Total</b>	<b>\$15,272,109</b>	<b>\$16,581,283</b>	<b>\$15,806,763</b>	<b>\$14,633,305</b>	<b>\$14,601,661</b>	<b>\$14,236,140</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

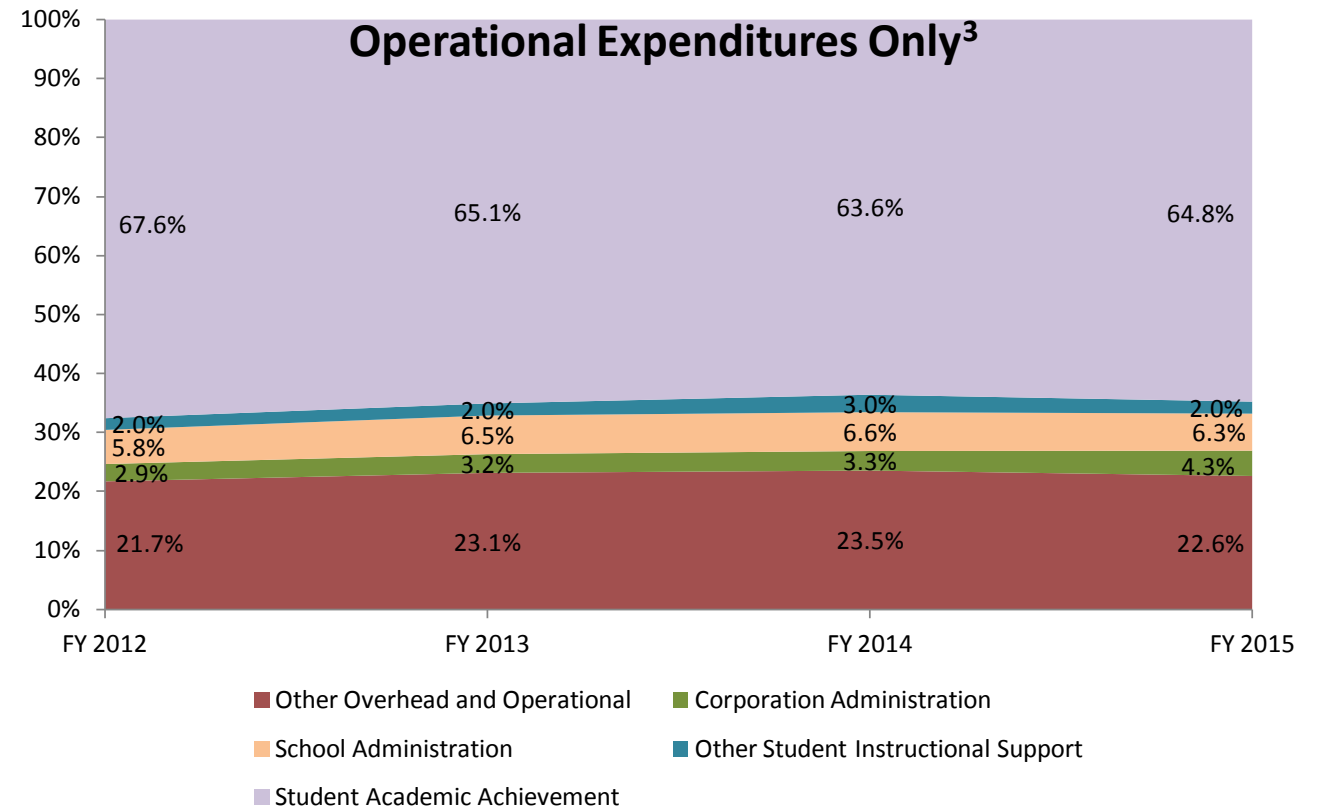
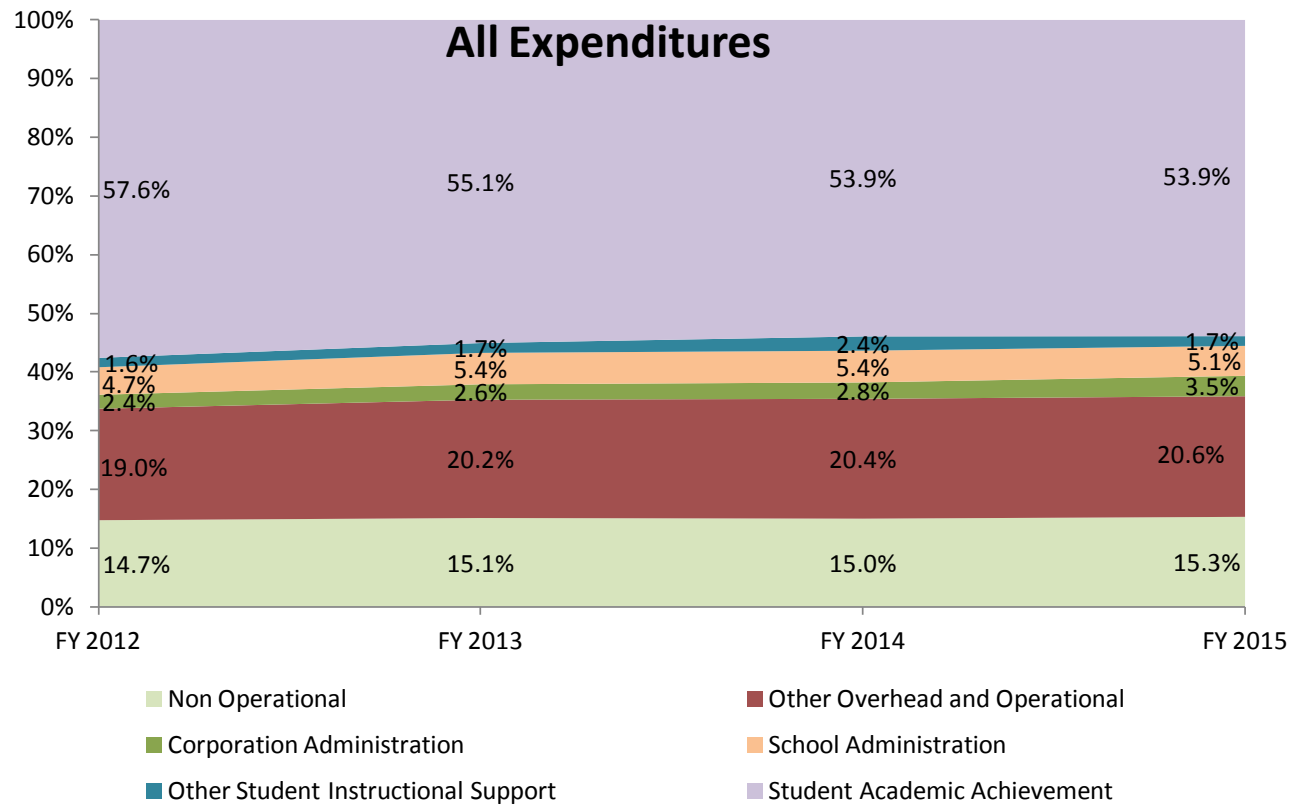
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Daviess Com Schools (1375)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,961,614	55.1%	\$6,349,228	51.7%	\$7,135,277	57.6%	\$6,391,408	55.1%	\$6,340,541	53.9%	\$6,724,723	53.9%
Student Instructional Support	\$684,898	6.3%	\$694,917	5.7%	\$779,923	6.3%	\$816,452	7.0%	\$921,943	7.8%	\$843,099	6.8%
<b>Total</b>	<b>\$6,646,512</b>	<b>61.5%</b>	<b>\$7,044,145</b>	<b>57.3%</b>	<b>\$7,915,200</b>	<b>63.9%</b>	<b>\$7,207,860</b>	<b>62.1%</b>	<b>\$7,262,484</b>	<b>61.8%</b>	<b>\$7,567,822</b>	<b>60.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,189,641	20.3%	\$3,008,394	24.5%	\$2,648,492	21.4%	\$2,645,136	22.8%	\$2,728,790	23.2%	\$2,999,884	24.0%
Non Operational	\$1,976,726	18.3%	\$2,230,411	18.2%	\$1,825,142	14.7%	\$1,753,334	15.1%	\$1,763,150	15.0%	\$1,910,029	15.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,166,367</b>	<b>38.5%</b>	<b>\$5,238,805</b>	<b>42.7%</b>	<b>\$4,473,634</b>	<b>36.1%</b>	<b>\$4,398,470</b>	<b>37.9%</b>	<b>\$4,491,940</b>	<b>38.2%</b>	<b>\$4,909,913</b>	<b>39.3%</b>

<b>Grand Total</b>	<b>\$10,812,879</b>	<b>\$12,282,951</b>	<b>\$12,388,835</b>	<b>\$11,606,330</b>	<b>\$11,754,424</b>	<b>\$12,477,736</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

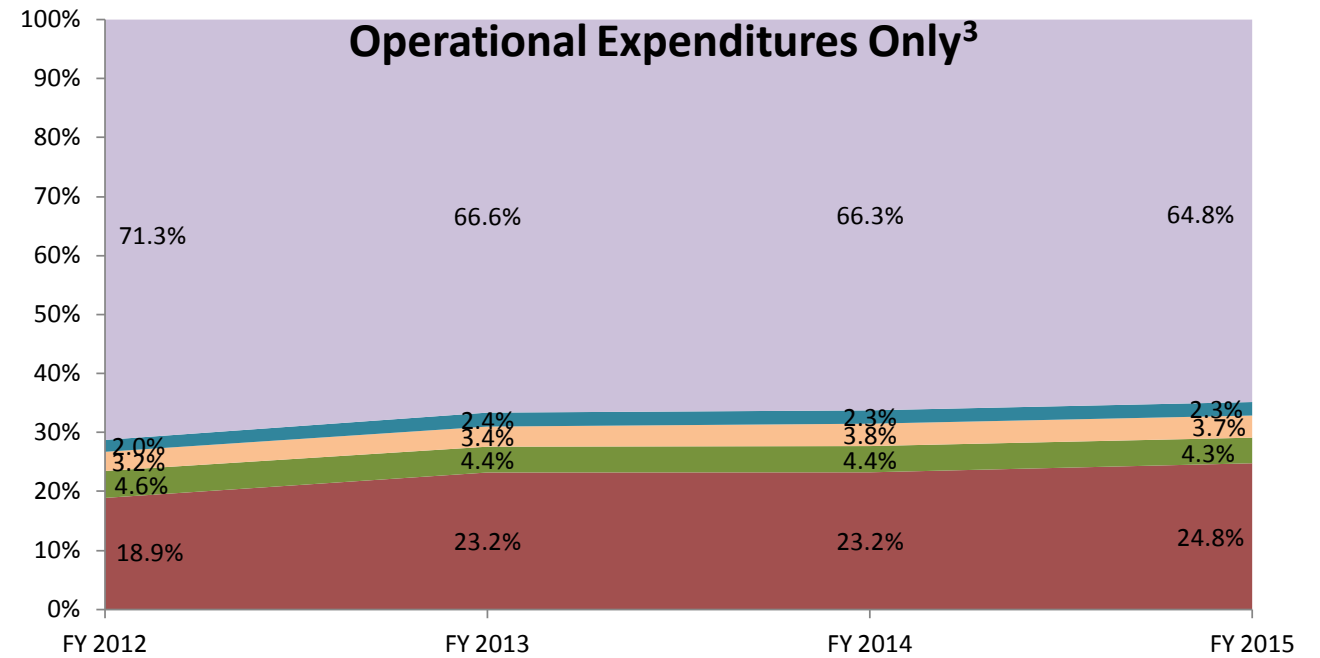
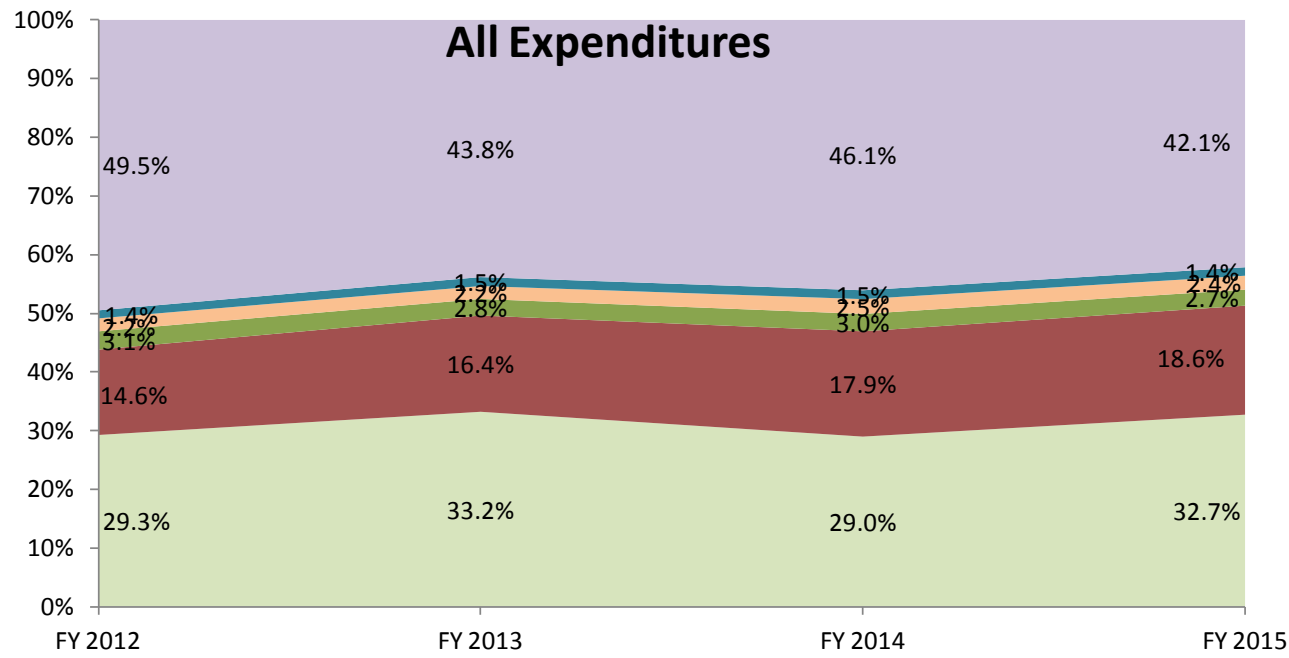


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Gibson School Corp (2735)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,924,373	55.7%	\$11,780,401	60.5%	\$14,927,512	49.5%	\$12,590,071	43.8%	\$12,968,356	46.1%	\$12,005,221	42.1%
Student Instructional Support	\$1,155,305	5.9%	\$920,043	4.7%	\$1,077,967	3.6%	\$1,070,190	3.7%	\$1,135,515	4.0%	\$1,085,007	3.8%
<b>Total</b>	<b>\$12,079,679</b>	<b>61.5%</b>	<b>\$12,700,444</b>	<b>65.2%</b>	<b>\$16,005,479</b>	<b>53.1%</b>	<b>\$13,660,261</b>	<b>47.5%</b>	<b>\$14,103,871</b>	<b>50.1%</b>	<b>\$13,090,228</b>	<b>46.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,873,555	24.8%	\$5,045,945	25.9%	\$5,327,977	17.7%	\$5,525,998	19.2%	\$5,885,610	20.9%	\$6,073,257	21.3%
Non Operational	\$2,674,832	13.6%	\$1,720,155	8.8%	\$8,824,774	29.3%	\$9,542,208	33.2%	\$8,157,890	29.0%	\$9,319,269	32.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,548,387</b>	<b>38.5%</b>	<b>\$6,766,100</b>	<b>34.8%</b>	<b>\$14,152,751</b>	<b>46.9%</b>	<b>\$15,068,206</b>	<b>52.5%</b>	<b>\$14,043,499</b>	<b>49.9%</b>	<b>\$15,392,525</b>	<b>54.0%</b>

<b>Grand Total</b>	<b>\$19,628,066</b>	<b>\$19,466,544</b>	<b>\$30,158,230</b>	<b>\$28,728,467</b>	<b>\$28,147,370</b>	<b>\$28,482,753</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

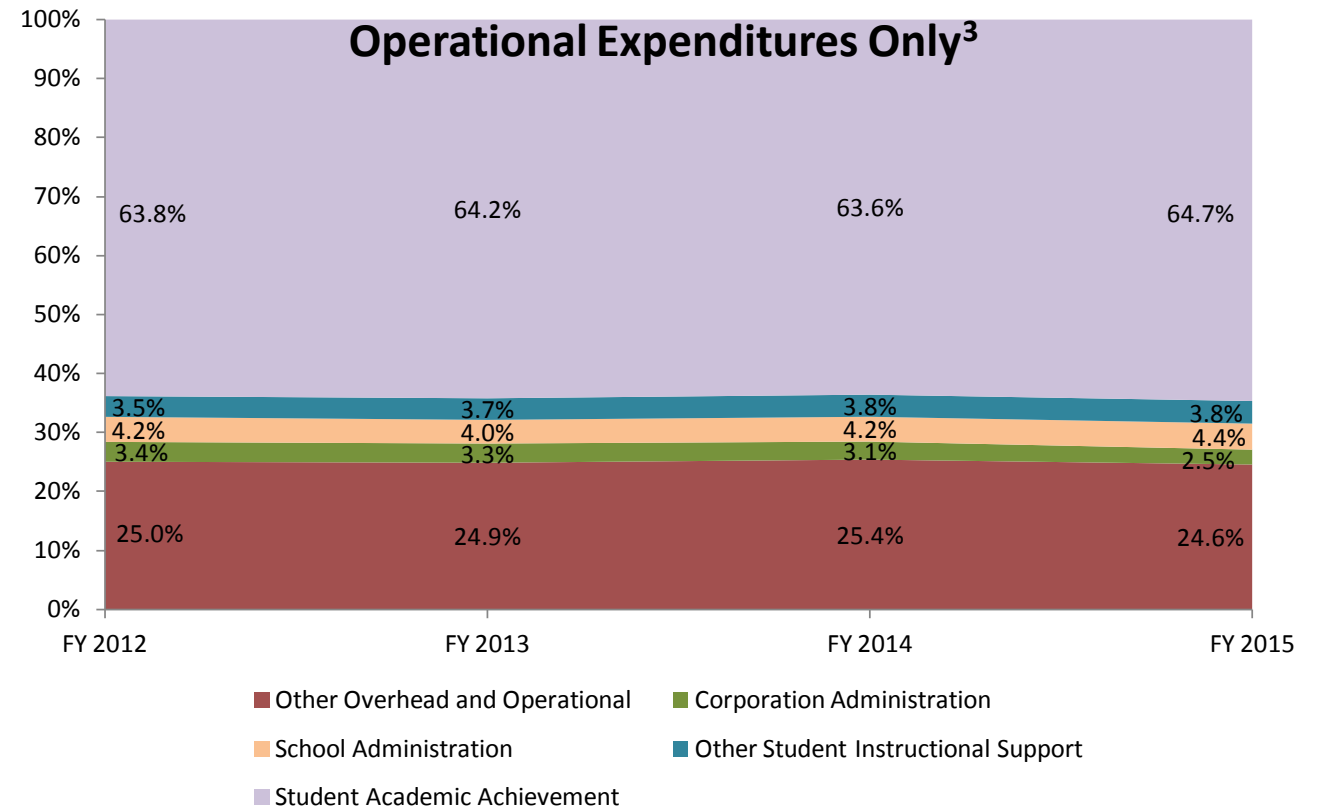
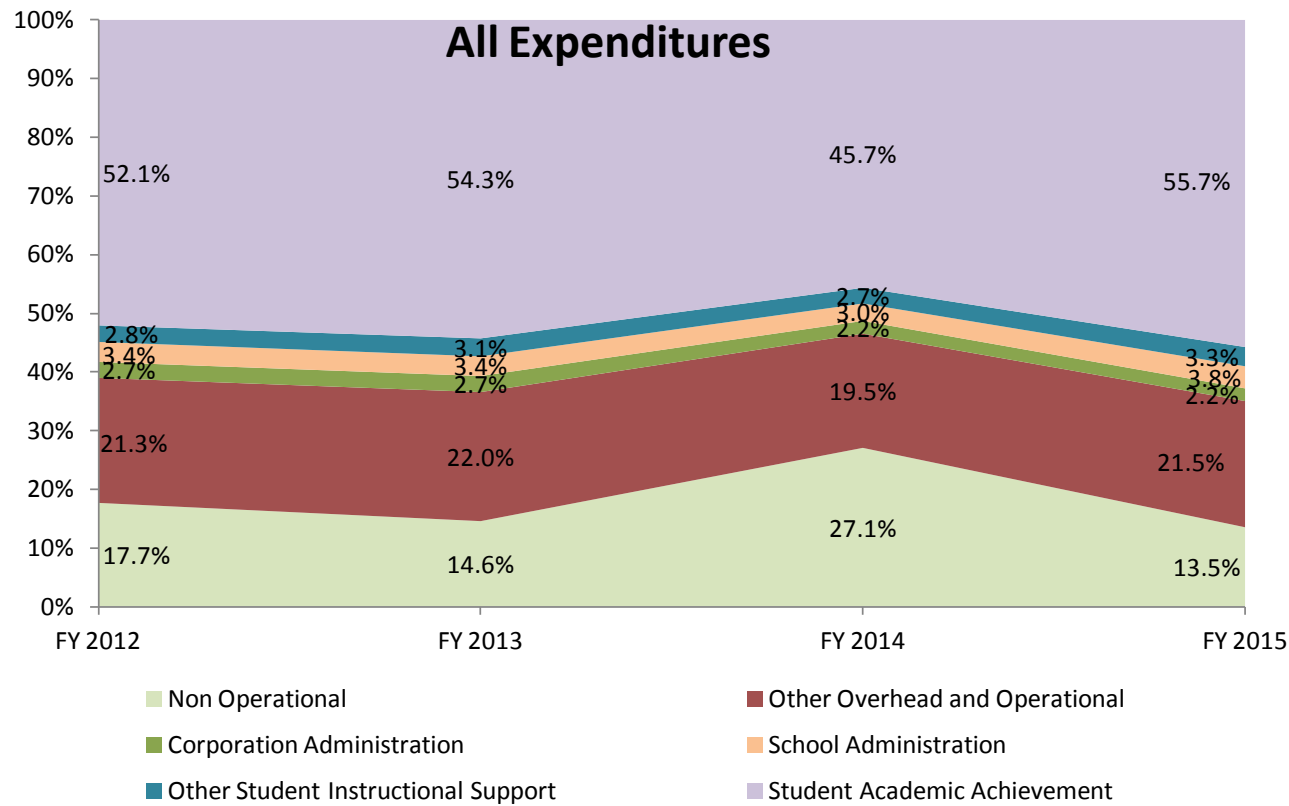
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Harrison Com School Corp (3180)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,372,933	56.4%	\$11,704,248	50.3%	\$11,433,419	52.1%	\$11,819,755	54.3%	\$11,721,909	45.7%	\$11,918,462	55.7%
Student Instructional Support	\$1,200,653	6.0%	\$1,325,019	5.7%	\$1,368,178	6.2%	\$1,397,211	6.4%	\$1,450,027	5.6%	\$1,506,489	7.0%
<b>Total</b>	<b>\$12,573,586</b>	<b>62.4%</b>	<b>\$13,029,268</b>	<b>56.0%</b>	<b>\$12,801,598</b>	<b>58.3%</b>	<b>\$13,216,966</b>	<b>60.7%</b>	<b>\$13,171,935</b>	<b>51.3%</b>	<b>\$13,424,951</b>	<b>62.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,632,037	23.0%	\$5,210,229	22.4%	\$5,277,758	24.0%	\$5,386,409	24.7%	\$5,554,389	21.6%	\$5,060,411	23.7%
Non Operational	\$2,942,354	14.6%	\$5,009,294	21.5%	\$3,884,585	17.7%	\$3,174,448	14.6%	\$6,948,105	27.1%	\$2,893,587	13.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,574,391</b>	<b>37.6%</b>	<b>\$10,219,523</b>	<b>44.0%</b>	<b>\$9,162,343</b>	<b>41.7%</b>	<b>\$8,560,856</b>	<b>39.3%</b>	<b>\$12,502,494</b>	<b>48.7%</b>	<b>\$7,953,998</b>	<b>37.2%</b>

<b>Grand Total</b>	<b>\$20,147,977</b>	<b>\$23,248,791</b>	<b>\$21,963,940</b>	<b>\$21,777,822</b>	<b>\$25,674,430</b>	<b>\$21,378,949</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

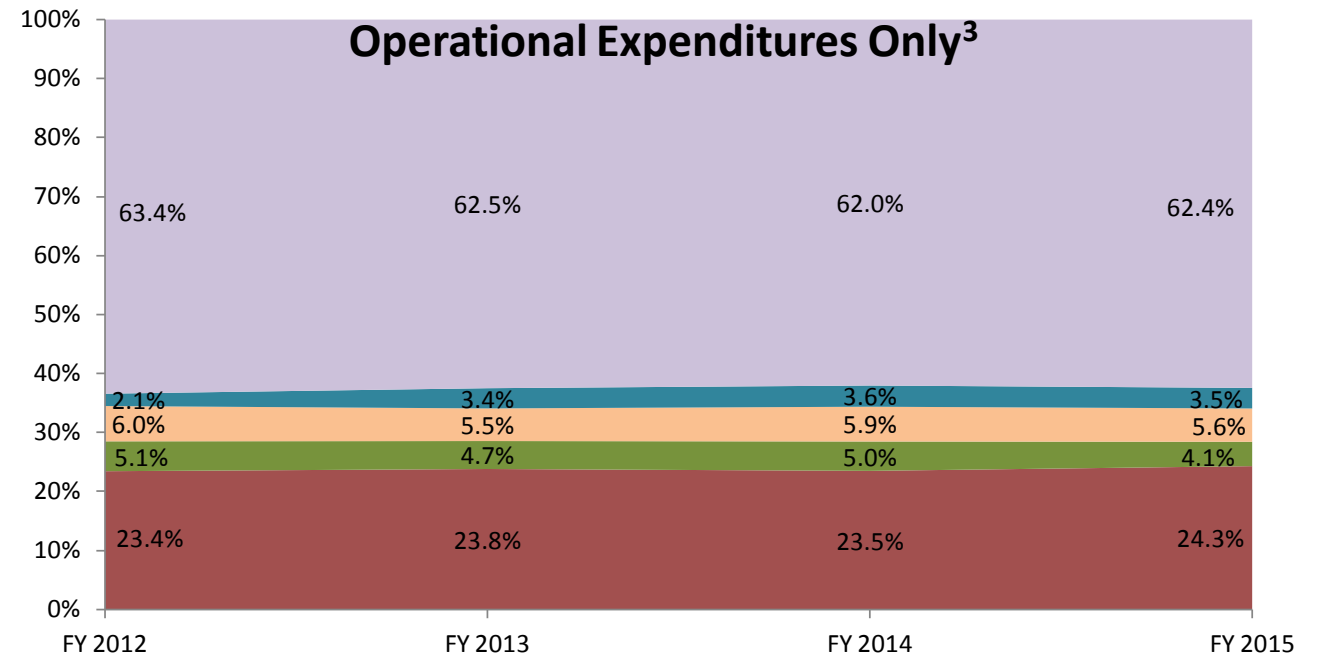
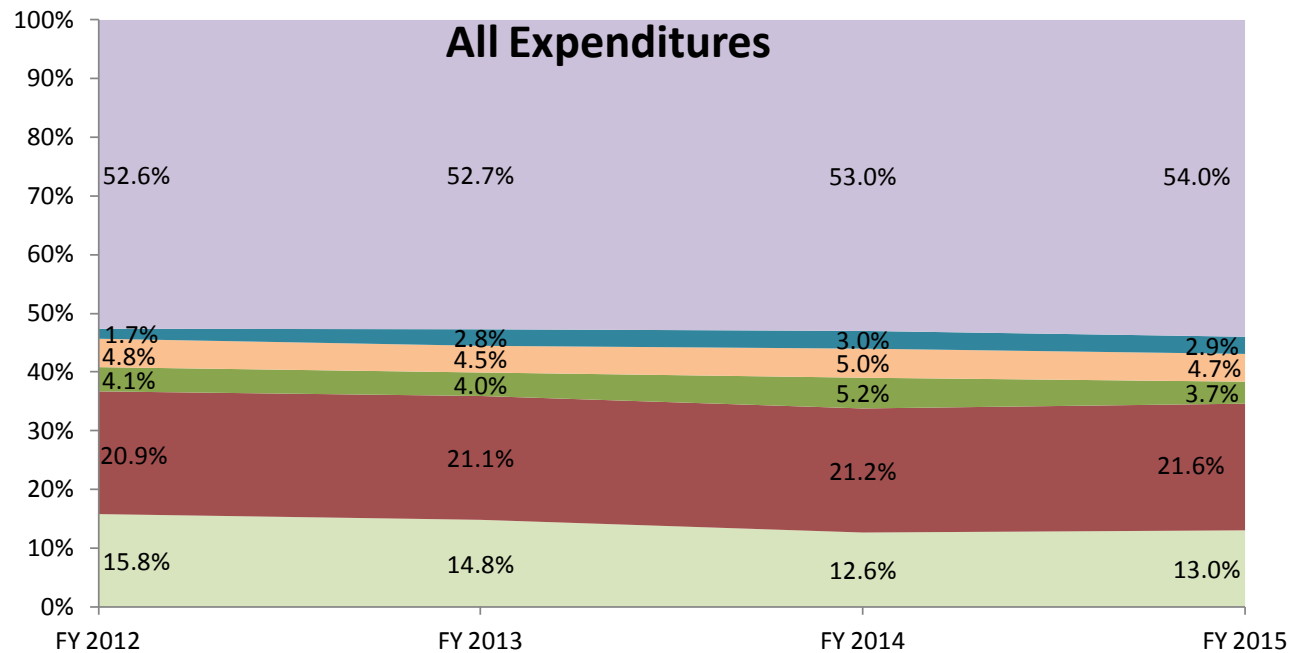
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Judson-San Pierre Sch Corp (7515)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,480,747	57.5%	\$7,544,687	56.6%	\$7,212,808	52.6%	\$7,436,624	52.7%	\$7,677,834	53.0%	\$7,249,206	54.0%
Student Instructional Support	\$702,396	5.4%	\$803,673	6.0%	\$896,962	6.5%	\$1,038,849	7.4%	\$1,155,910	8.0%	\$1,028,348	7.7%
<b>Total</b>	<b>\$8,183,143</b>	<b>62.9%</b>	<b>\$8,348,360</b>	<b>62.7%</b>	<b>\$8,109,770</b>	<b>59.2%</b>	<b>\$8,475,473</b>	<b>60.1%</b>	<b>\$8,833,744</b>	<b>61.0%</b>	<b>\$8,277,554</b>	<b>61.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,168,977	24.4%	\$3,136,158	23.5%	\$3,432,518	25.0%	\$3,542,696	25.1%	\$3,822,567	26.4%	\$3,402,636	25.3%
Non Operational	\$1,661,446	12.8%	\$1,837,267	13.8%	\$2,162,122	15.8%	\$2,087,128	14.8%	\$1,830,032	12.6%	\$1,746,217	13.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,830,423</b>	<b>37.1%</b>	<b>\$4,973,425</b>	<b>37.3%</b>	<b>\$5,594,640</b>	<b>40.8%</b>	<b>\$5,629,824</b>	<b>39.9%</b>	<b>\$5,652,599</b>	<b>39.0%</b>	<b>\$5,148,853</b>	<b>38.3%</b>

<b>Grand Total</b>	<b>\$13,013,566</b>	<b>\$13,321,785</b>	<b>\$13,704,410</b>	<b>\$14,105,297</b>	<b>\$14,486,342</b>	<b>\$13,426,408</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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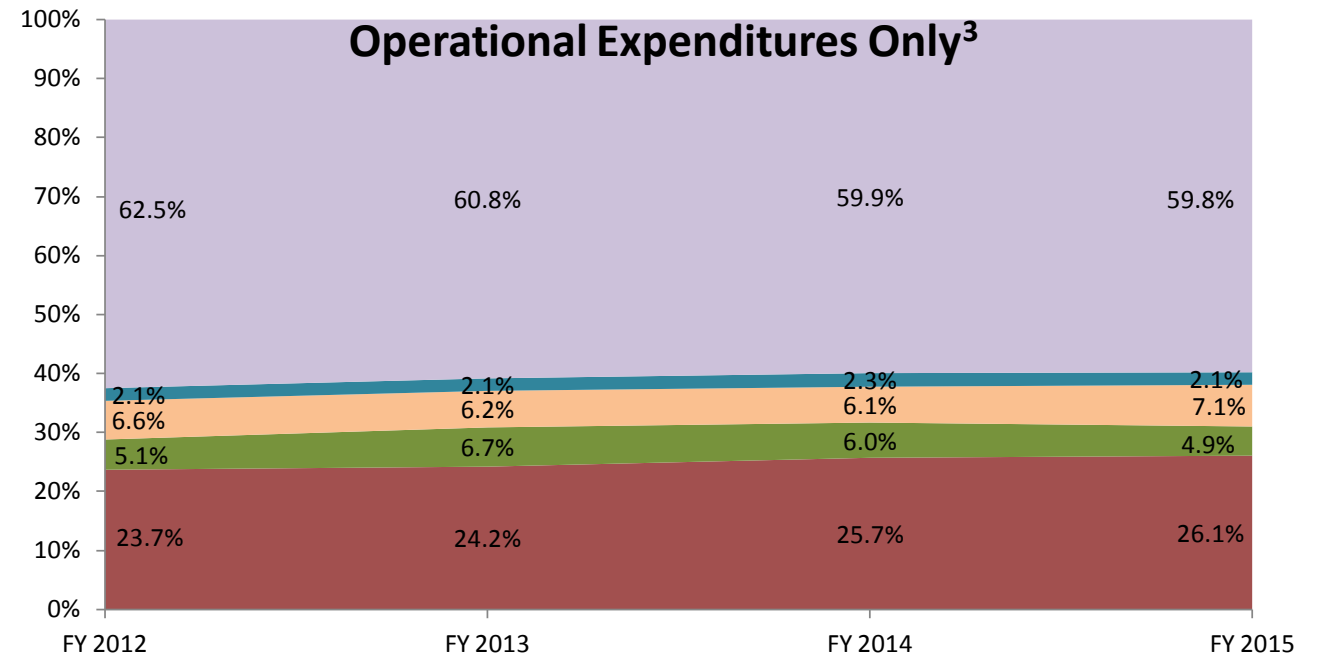
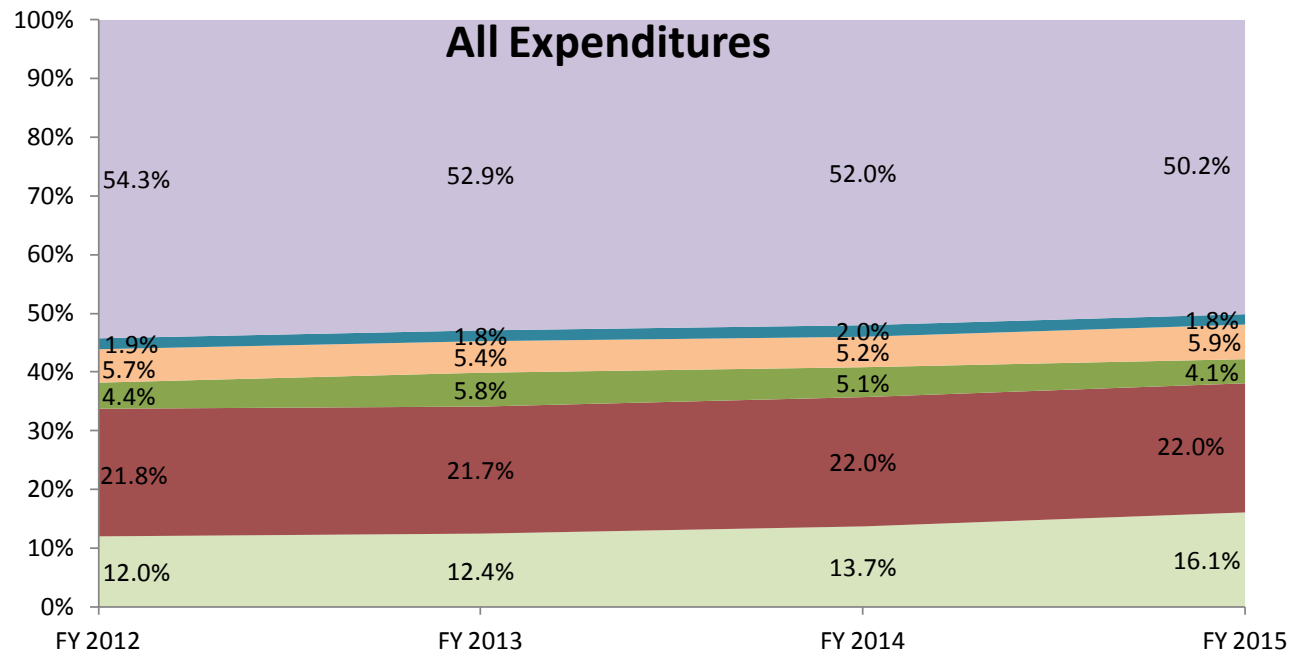
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Knox School Corp (4315)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,577,217	57.4%	\$7,893,620	52.5%	\$7,694,923	54.3%	\$7,451,284	52.9%	\$7,130,276	52.0%	\$7,002,198	50.2%
Student Instructional Support	\$776,287	5.9%	\$1,100,954	7.3%	\$1,071,258	7.6%	\$1,015,783	7.2%	\$980,951	7.2%	\$1,070,213	7.7%
<b>Total</b>	<b>\$8,353,504</b>	<b>63.2%</b>	<b>\$8,994,574</b>	<b>59.8%</b>	<b>\$8,766,181</b>	<b>61.8%</b>	<b>\$8,467,068</b>	<b>60.1%</b>	<b>\$8,111,227</b>	<b>59.2%</b>	<b>\$8,072,411</b>	<b>57.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,089,221	23.4%	\$4,277,188	28.4%	\$3,715,520	26.2%	\$3,861,631	27.4%	\$3,718,526	27.1%	\$3,646,415	26.1%
Non Operational	\$1,766,118	13.4%	\$1,768,711	11.8%	\$1,698,747	12.0%	\$1,752,744	12.4%	\$1,874,077	13.7%	\$2,242,533	16.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,855,339</b>	<b>36.8%</b>	<b>\$6,045,899</b>	<b>40.2%</b>	<b>\$5,414,267</b>	<b>38.2%</b>	<b>\$5,614,375</b>	<b>39.9%</b>	<b>\$5,592,602</b>	<b>40.8%</b>	<b>\$5,888,948</b>	<b>42.2%</b>

<b>Grand Total</b>	<b>\$13,208,843</b>	<b>\$15,040,473</b>	<b>\$14,180,449</b>	<b>\$14,081,443</b>	<b>\$13,703,829</b>	<b>\$13,961,359</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

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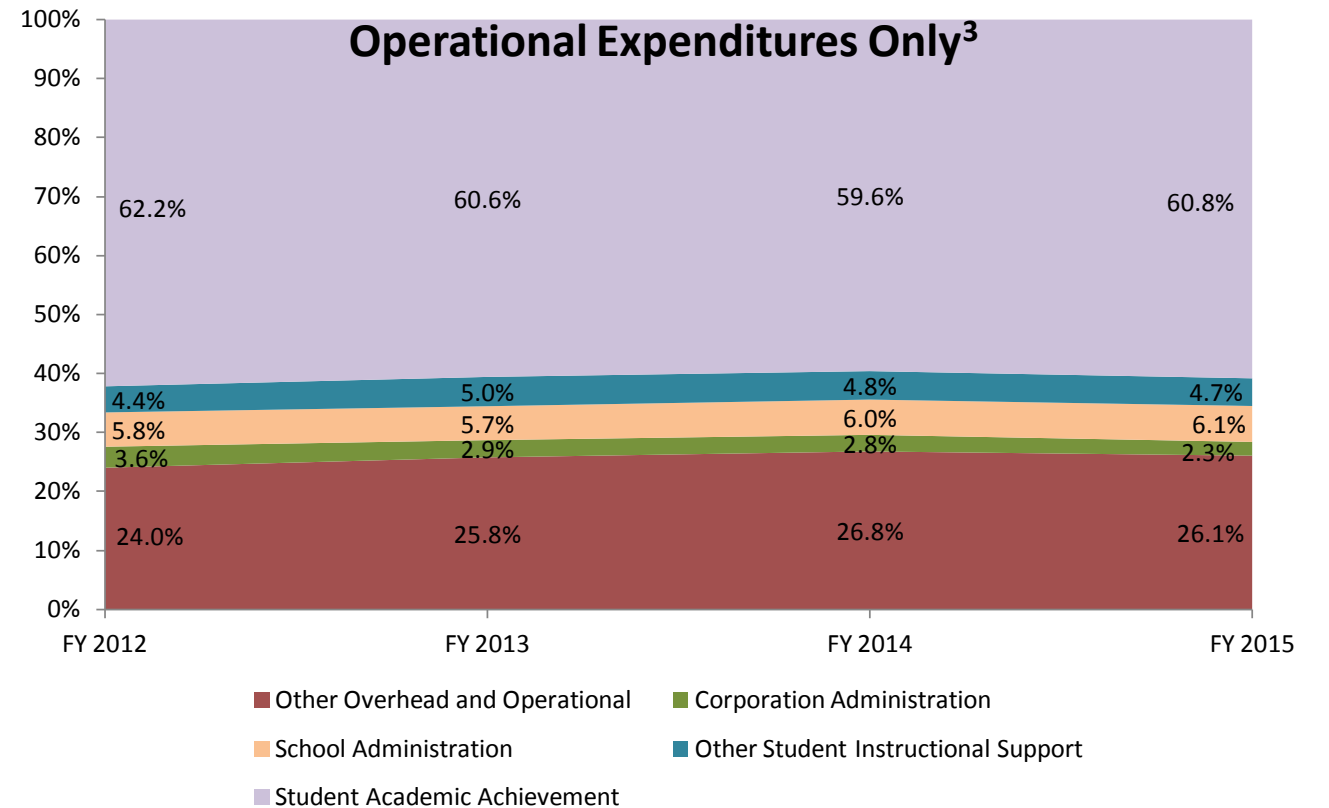
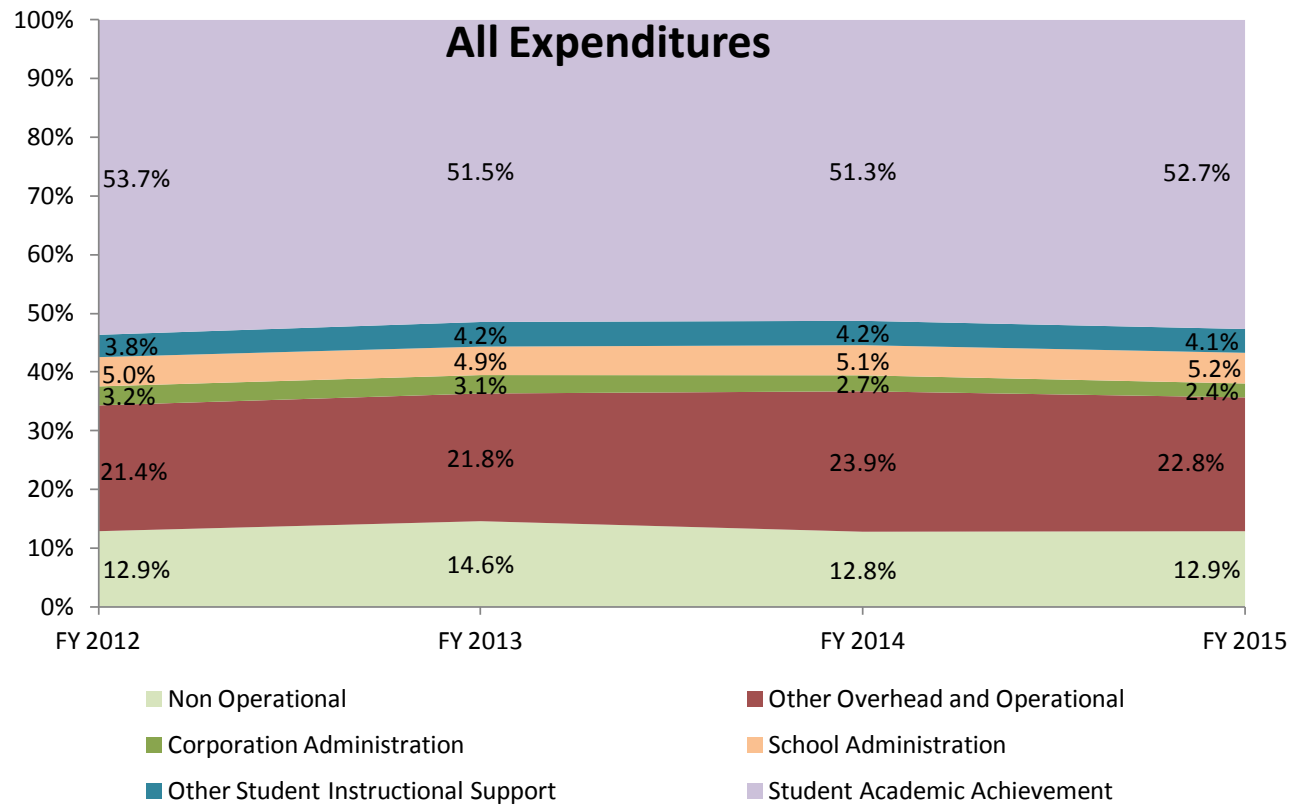
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Lawrence Com Schools (5075)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$28,524,760	49.4%	\$28,722,435	52.1%	\$30,684,286	53.7%	\$28,933,915	51.5%	\$27,521,977	51.3%	\$27,173,550	52.7%
Student Instructional Support	\$4,531,529	7.8%	\$4,764,563	8.6%	\$5,027,145	8.8%	\$5,085,965	9.0%	\$4,984,000	9.3%	\$4,792,606	9.3%
<b>Total</b>	<b>\$33,056,289</b>	<b>57.2%</b>	<b>\$33,486,998</b>	<b>60.7%</b>	<b>\$35,711,431</b>	<b>62.5%</b>	<b>\$34,019,880</b>	<b>60.5%</b>	<b>\$32,505,977</b>	<b>60.6%</b>	<b>\$31,966,155</b>	<b>62.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,277,606	21.3%	\$12,689,885	23.0%	\$14,109,566	24.7%	\$13,999,920	24.9%	\$14,308,563	26.7%	\$12,987,634	25.2%
Non Operational	\$12,432,501	21.5%	\$8,991,936	16.3%	\$7,353,744	12.9%	\$8,186,966	14.6%	\$6,854,447	12.8%	\$6,633,267	12.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$24,710,107</b>	<b>42.8%</b>	<b>\$21,681,821</b>	<b>39.3%</b>	<b>\$21,463,309</b>	<b>37.5%</b>	<b>\$22,186,886</b>	<b>39.5%</b>	<b>\$21,163,010</b>	<b>39.4%</b>	<b>\$19,620,901</b>	<b>38.0%</b>

<b>Grand Total</b>	<b>\$57,766,396</b>	<b>\$55,168,819</b>	<b>\$57,174,740</b>	<b>\$56,206,766</b>	<b>\$53,668,987</b>	<b>\$51,587,057</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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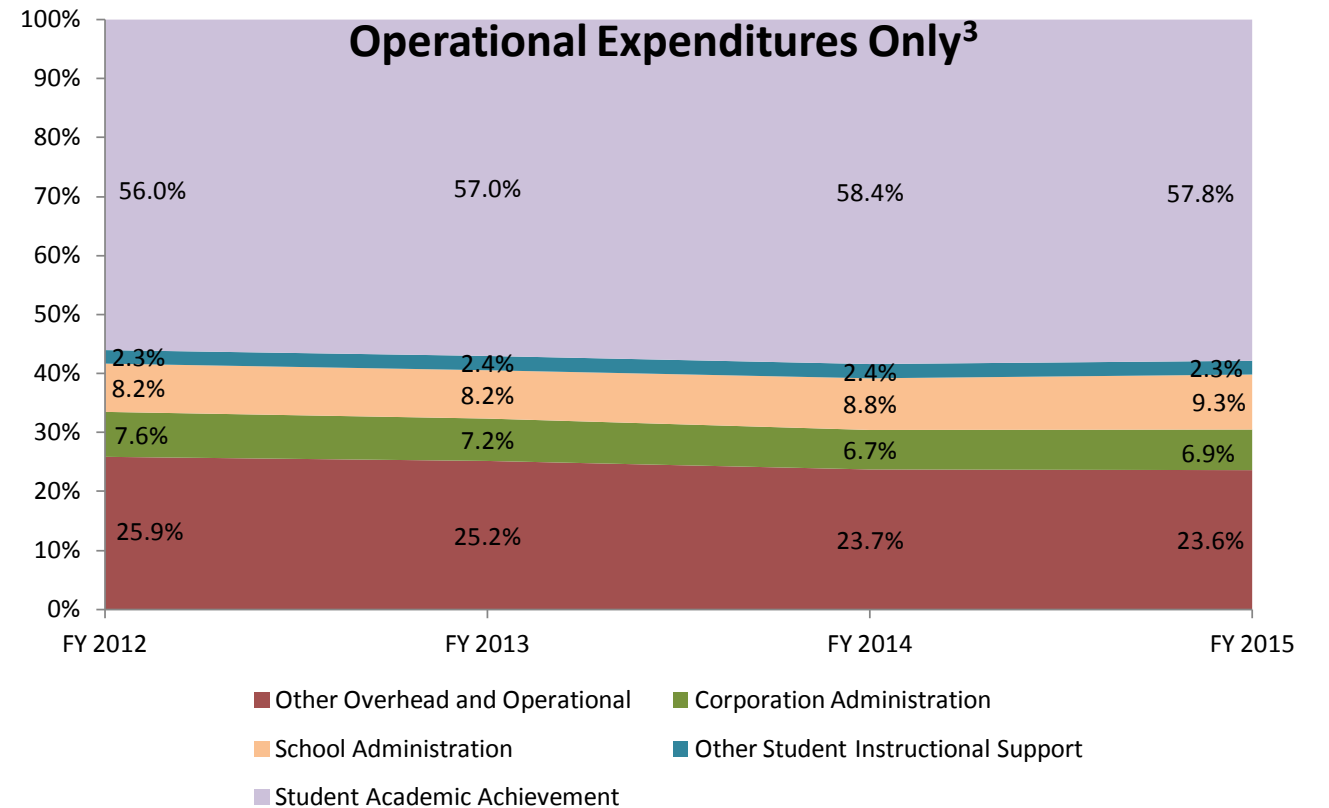
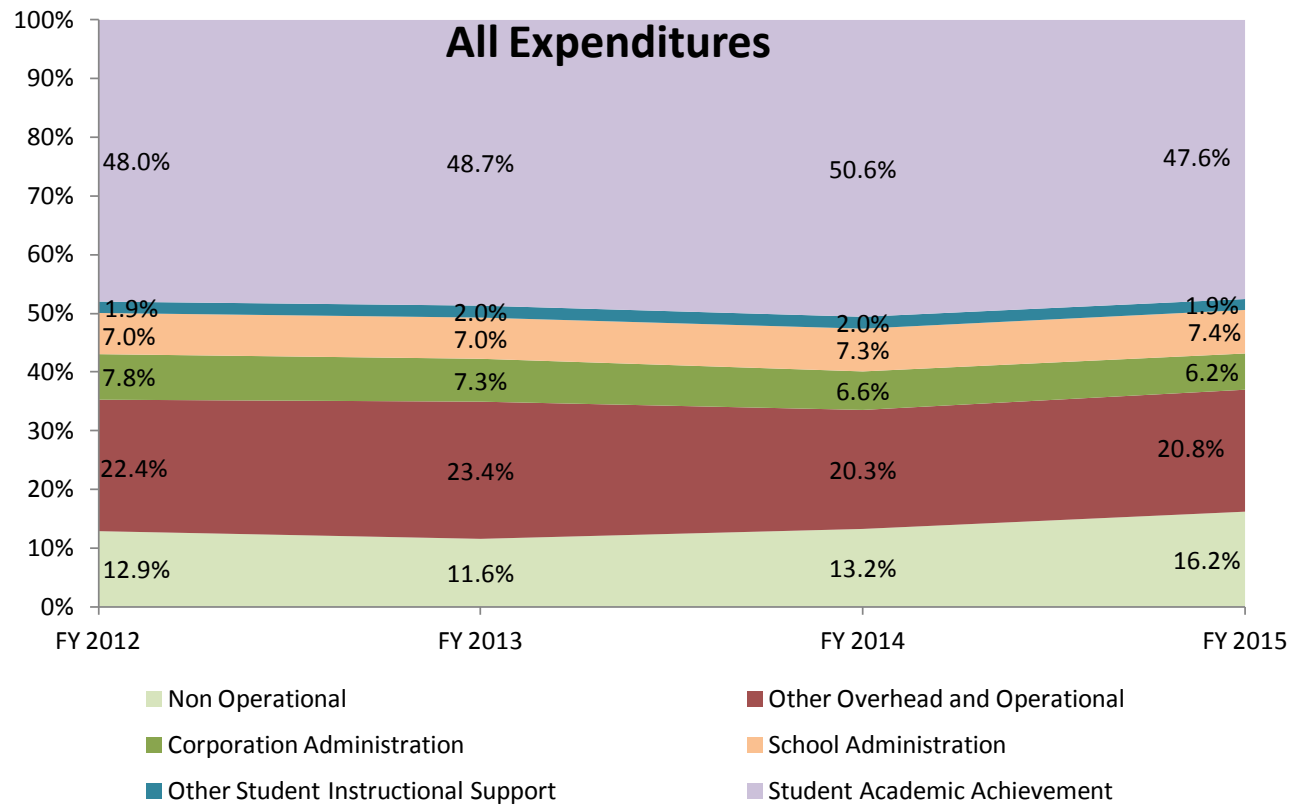
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Miami Community Schools (5620)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,745,977	49.9%	\$5,047,622	52.8%	\$4,512,324	48.0%	\$4,647,551	48.7%	\$4,720,695	50.6%	\$4,695,290	47.6%
Student Instructional Support	\$749,991	6.5%	\$812,532	8.5%	\$842,976	9.0%	\$864,503	9.1%	\$868,438	9.3%	\$916,740	9.3%
<b>Total</b>	<b>\$6,495,968</b>	<b>56.4%</b>	<b>\$5,860,155</b>	<b>61.2%</b>	<b>\$5,355,300</b>	<b>57.0%</b>	<b>\$5,512,055</b>	<b>57.8%</b>	<b>\$5,589,133</b>	<b>59.9%</b>	<b>\$5,612,030</b>	<b>56.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,120,319	27.1%	\$2,447,840	25.6%	\$2,836,778	30.2%	\$2,929,719	30.7%	\$2,505,132	26.8%	\$2,661,122	27.0%
Non Operational	\$1,900,247	16.5%	\$1,259,938	13.2%	\$1,209,330	12.9%	\$1,102,825	11.6%	\$1,236,037	13.2%	\$1,598,282	16.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,020,566</b>	<b>43.6%</b>	<b>\$3,707,778</b>	<b>38.8%</b>	<b>\$4,046,108</b>	<b>43.0%</b>	<b>\$4,032,544</b>	<b>42.2%</b>	<b>\$3,741,169</b>	<b>40.1%</b>	<b>\$4,259,404</b>	<b>43.1%</b>

<b>Grand Total</b>	<b>\$11,516,534</b>	<b>\$9,567,933</b>	<b>\$9,401,408</b>	<b>\$9,544,599</b>	<b>\$9,330,303</b>	<b>\$9,871,434</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

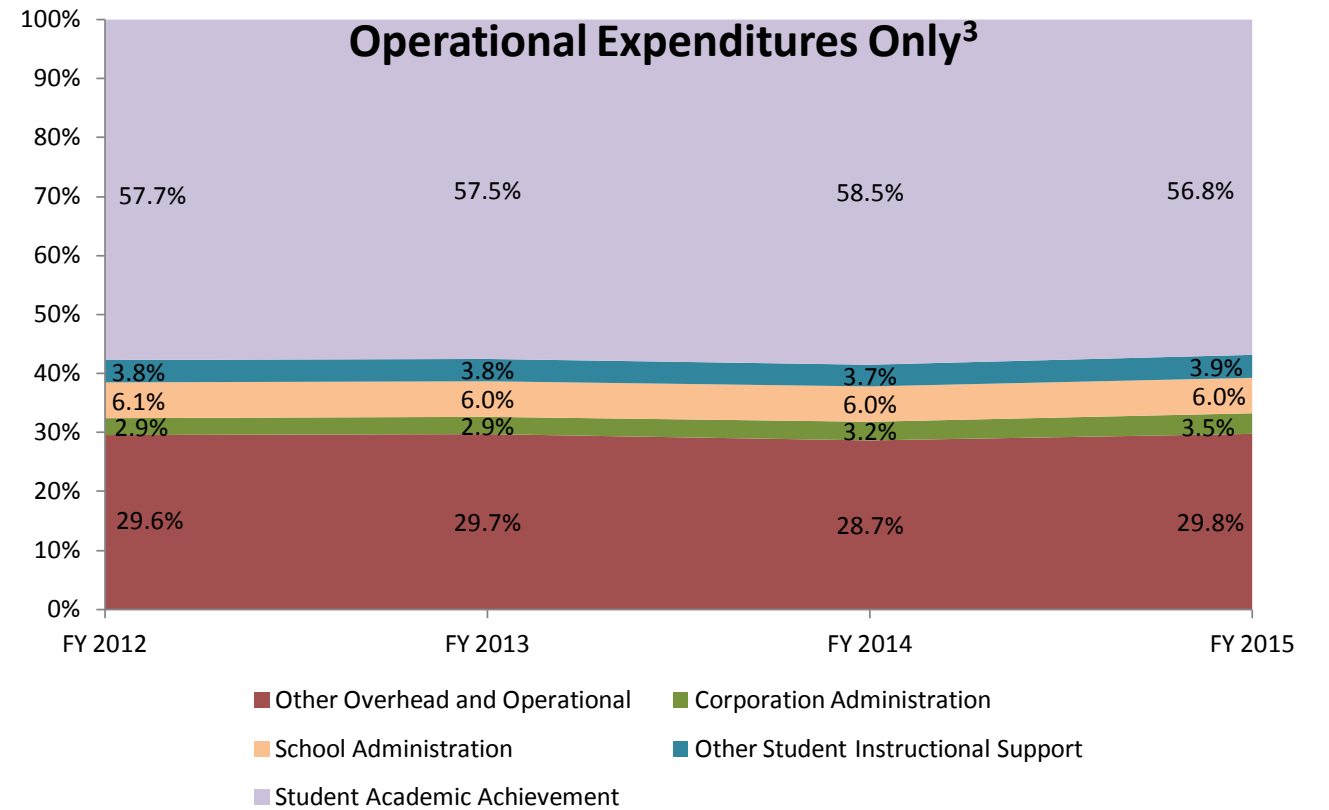
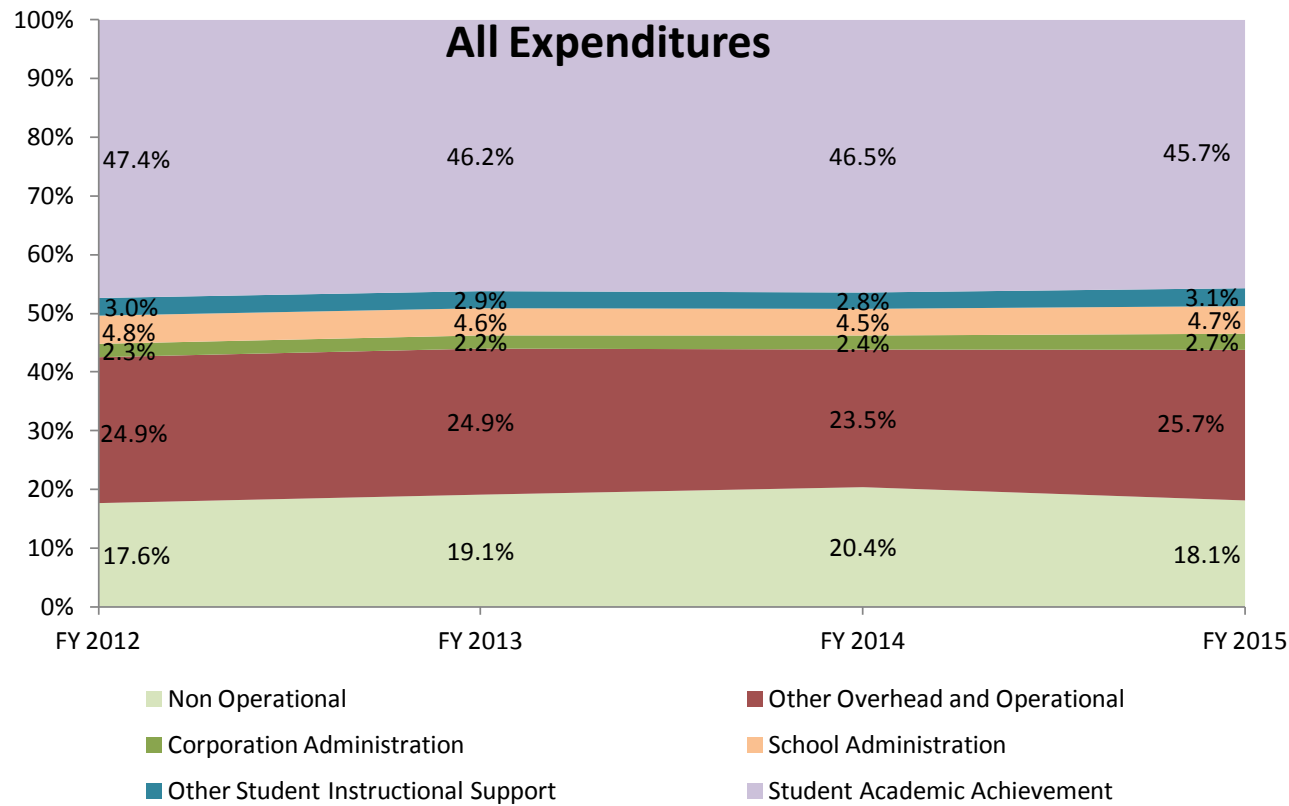
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Montgomery Com Sch Corp (5835)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,629,678	45.0%	\$9,743,419	45.9%	\$9,542,840	47.4%	\$9,499,710	46.2%	\$10,212,710	46.5%	\$9,646,410	45.7%
Student Instructional Support	\$1,560,609	7.3%	\$1,691,489	8.0%	\$1,575,329	7.8%	\$1,549,570	7.5%	\$1,611,306	7.3%	\$1,636,746	7.8%
<b>Total</b>	<b>\$11,190,286</b>	<b>52.3%</b>	<b>\$11,434,908</b>	<b>53.9%</b>	<b>\$11,118,169</b>	<b>55.2%</b>	<b>\$11,049,281</b>	<b>53.8%</b>	<b>\$11,824,016</b>	<b>53.8%</b>	<b>\$11,283,156</b>	<b>53.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,945,474	23.1%	\$5,423,532	25.6%	\$5,465,592	27.1%	\$5,578,917	27.1%	\$5,683,593	25.9%	\$5,994,259	28.4%
Non Operational	\$5,260,375	24.6%	\$4,354,131	20.5%	\$3,553,707	17.6%	\$3,922,786	19.1%	\$4,476,815	20.4%	\$3,818,991	18.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$10,205,849</b>	<b>47.7%</b>	<b>\$9,777,663</b>	<b>46.1%</b>	<b>\$9,019,299</b>	<b>44.8%</b>	<b>\$9,501,702</b>	<b>46.2%</b>	<b>\$10,160,408</b>	<b>46.2%</b>	<b>\$9,813,250</b>	<b>46.5%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$21,396,135	\$21,212,571	\$20,137,468	\$20,550,983	\$21,984,424	\$21,096,406	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

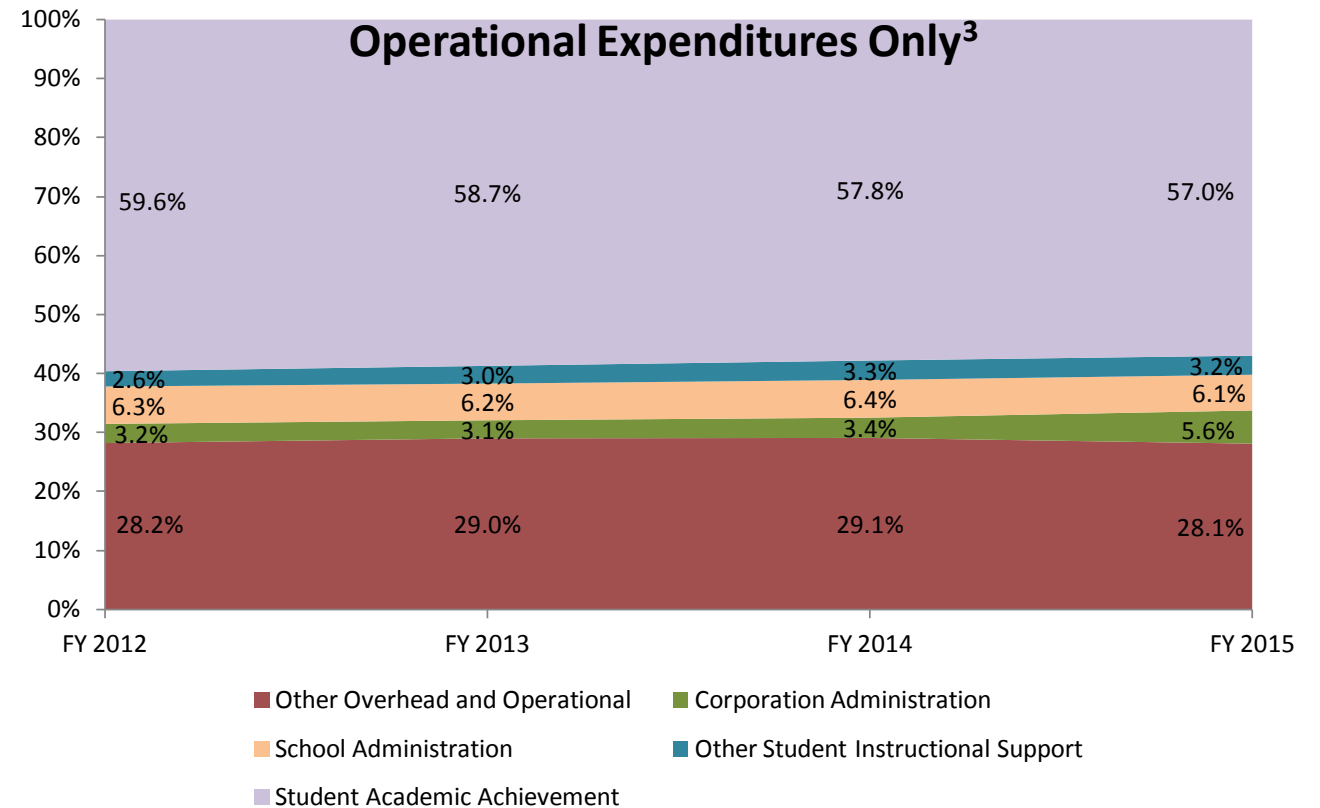
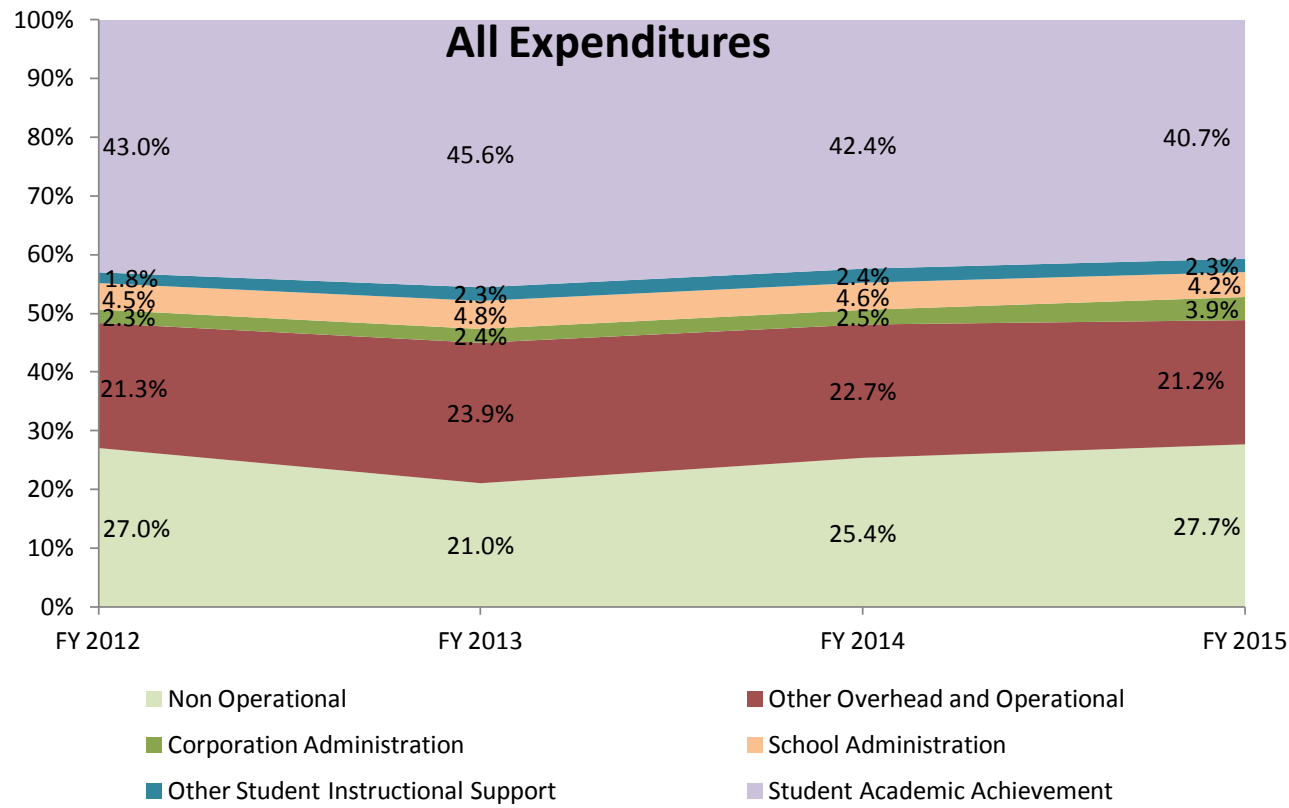


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Newton School Corp (5945)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,083,691	59.7%	\$7,577,251	52.1%	\$7,571,823	43.0%	\$7,334,659	45.6%	\$7,018,738	42.4%	\$6,948,387	40.7%
Student Instructional Support	\$1,037,705	6.1%	\$1,095,379	7.5%	\$1,114,572	6.3%	\$1,141,835	7.1%	\$1,162,424	7.0%	\$1,112,976	6.5%
<b>Total</b>	<b>\$11,121,396</b>	<b>65.8%</b>	<b>\$8,672,630</b>	<b>59.6%</b>	<b>\$8,686,395</b>	<b>49.3%</b>	<b>\$8,476,494</b>	<b>52.7%</b>	<b>\$8,181,162</b>	<b>49.4%</b>	<b>\$8,061,363</b>	<b>47.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,809,752	22.6%	\$4,088,985	28.1%	\$4,156,252	23.6%	\$4,230,440	26.3%	\$4,175,193	25.2%	\$4,286,635	25.1%
Non Operational	\$1,962,446	11.6%	\$1,784,181	12.3%	\$4,759,389	27.0%	\$3,385,886	21.0%	\$4,197,811	25.4%	\$4,724,057	27.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,772,198</b>	<b>34.2%</b>	<b>\$5,873,165</b>	<b>40.4%</b>	<b>\$8,915,641</b>	<b>50.7%</b>	<b>\$7,616,326</b>	<b>47.3%</b>	<b>\$8,373,004</b>	<b>50.6%</b>	<b>\$9,010,692</b>	<b>52.8%</b>

<b>Grand Total</b>	<b>\$16,893,594</b>	<b>\$14,545,796</b>	<b>\$17,602,037</b>	<b>\$16,092,820</b>	<b>\$16,554,167</b>	<b>\$17,072,055</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

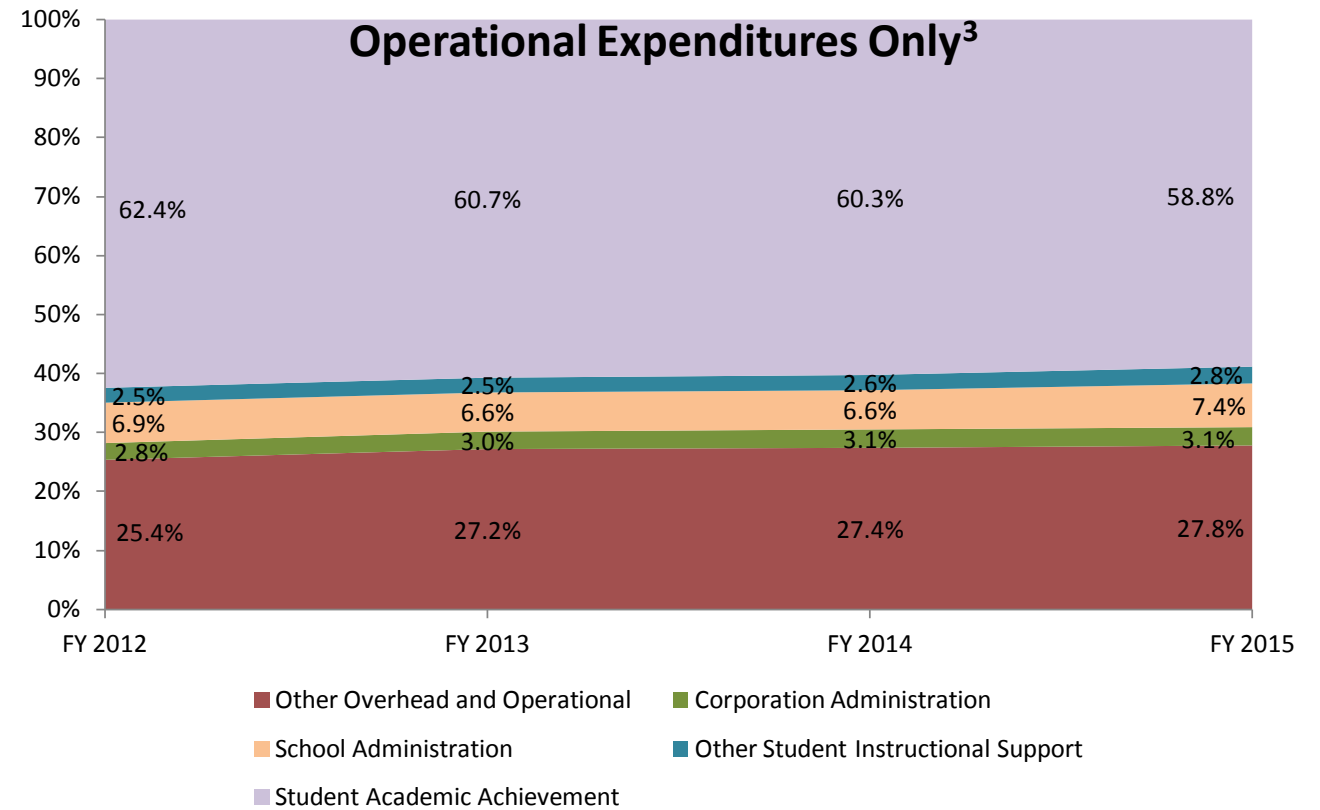
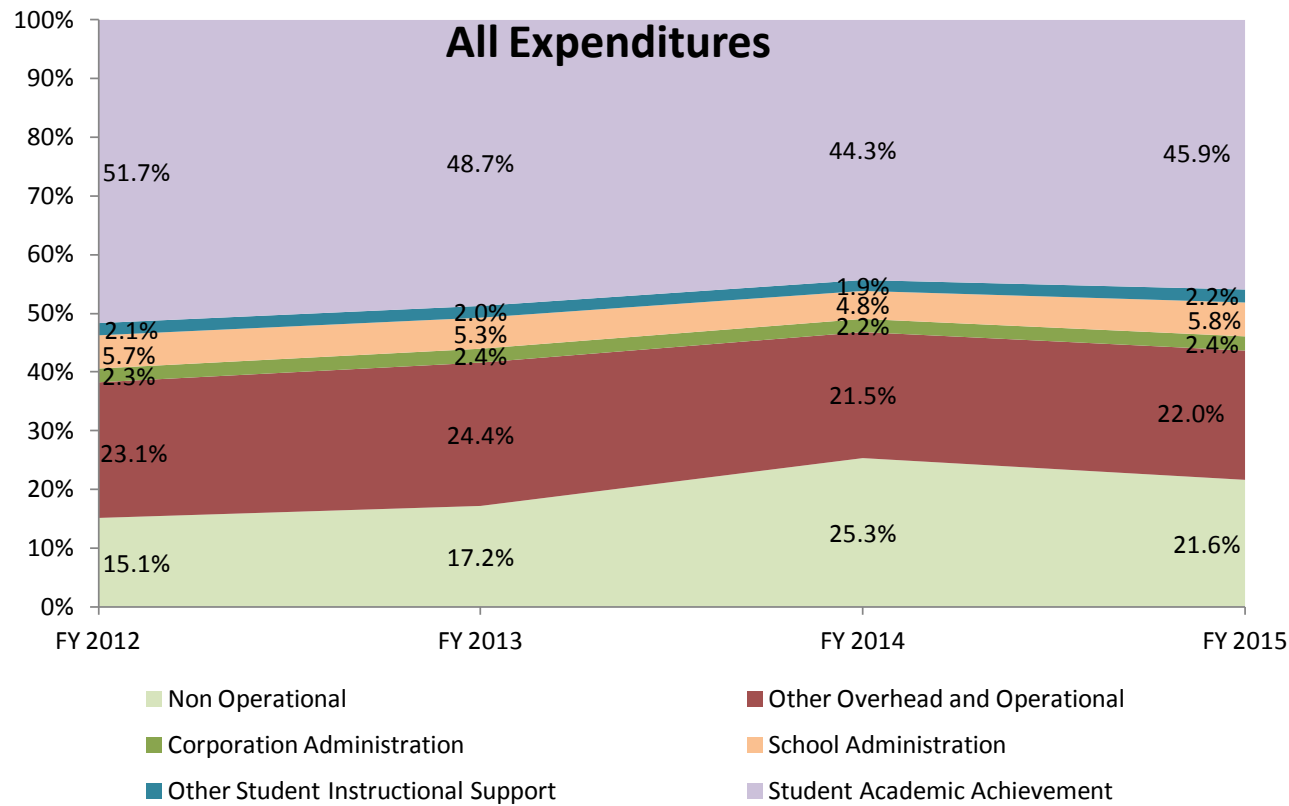
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Putnam Community Schools (6715)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$14,830,518	61.7%	\$9,169,507	50.2%	\$8,077,859	51.7%	\$7,604,987	48.7%	\$7,765,481	44.3%	\$7,505,809	45.9%
Student Instructional Support	\$1,724,795	7.2%	\$1,345,971	7.4%	\$1,210,739	7.7%	\$1,137,959	7.3%	\$1,160,725	6.6%	\$1,305,504	8.0%
<b>Total</b>	<b>\$16,555,312</b>	<b>68.8%</b>	<b>\$10,515,478</b>	<b>57.6%</b>	<b>\$9,288,599</b>	<b>59.4%</b>	<b>\$8,742,946</b>	<b>56.0%</b>	<b>\$8,926,205</b>	<b>51.0%</b>	<b>\$8,811,314</b>	<b>53.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,795,981	19.9%	\$4,580,376	25.1%	\$3,980,769	25.5%	\$4,181,164	26.8%	\$4,156,249	23.7%	\$3,995,840	24.5%
Non Operational	\$2,695,105	11.2%	\$3,161,503	17.3%	\$2,363,976	15.1%	\$2,678,397	17.2%	\$4,435,069	25.3%	\$3,530,829	21.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,491,086</b>	<b>31.2%</b>	<b>\$7,741,879</b>	<b>42.4%</b>	<b>\$6,344,745</b>	<b>40.6%</b>	<b>\$6,859,562</b>	<b>44.0%</b>	<b>\$8,591,319</b>	<b>49.0%</b>	<b>\$7,526,669</b>	<b>46.1%</b>

<b>Grand Total</b>	<b>\$24,046,398</b>	<b>\$18,257,357</b>	<b>\$15,633,344</b>	<b>\$15,602,508</b>	<b>\$17,517,524</b>	<b>\$16,337,982</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

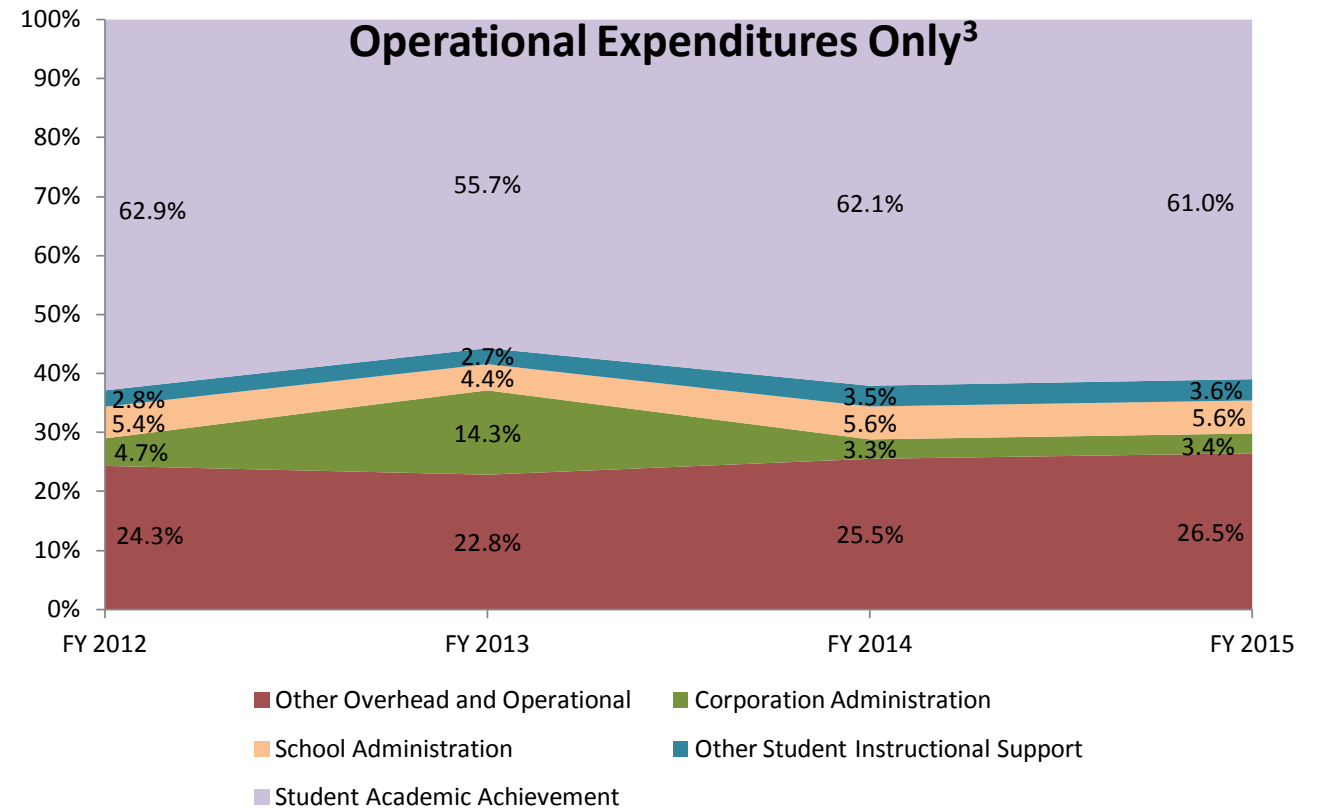
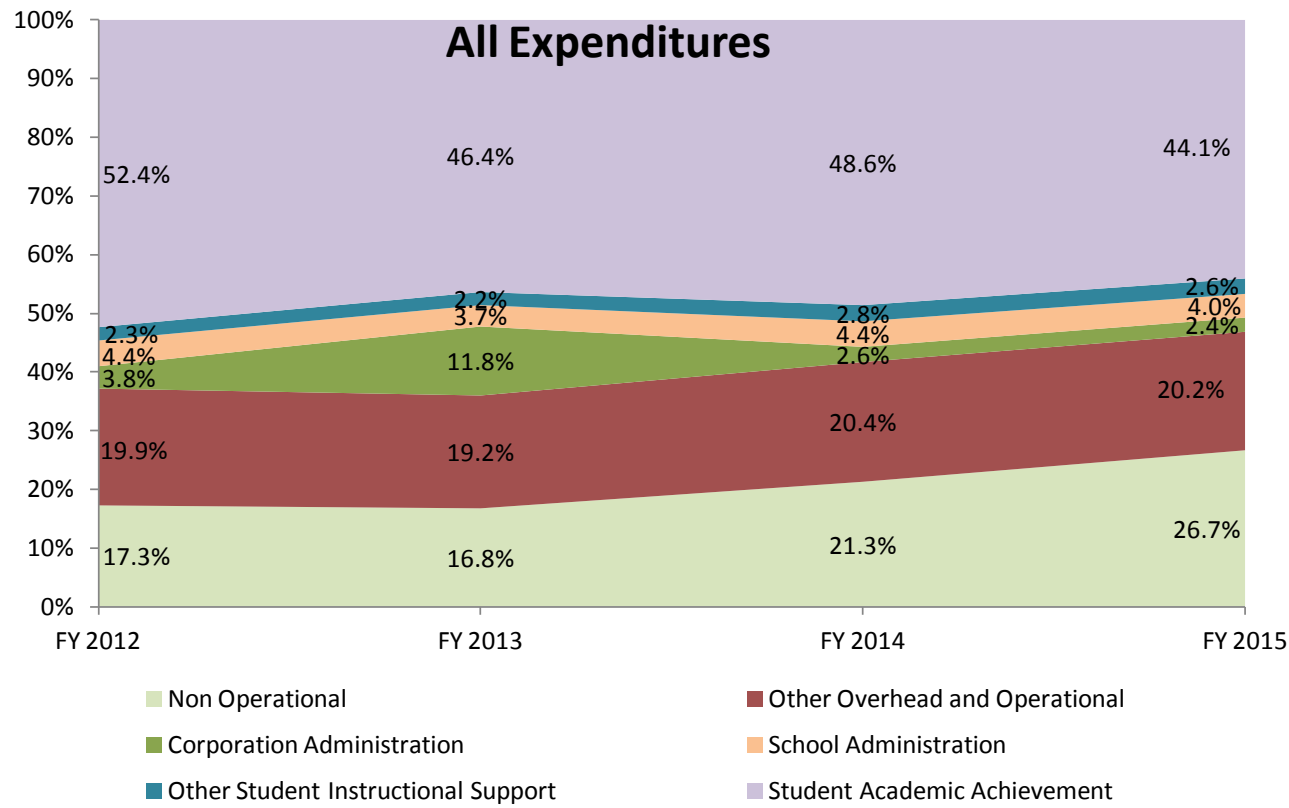
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Spencer County Sch Corp (7385)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,350,130	55.5%	\$10,154,452	53.0%	\$9,765,615	52.4%	\$9,399,701	46.4%	\$9,108,360	48.6%	\$9,122,809	44.1%
Student Instructional Support	\$1,453,127	7.1%	\$1,325,983	6.9%	\$1,241,681	6.7%	\$1,191,802	5.9%	\$1,333,629	7.1%	\$1,379,660	6.7%
<b>Total</b>	<b>\$12,803,258</b>	<b>62.6%</b>	<b>\$11,480,434</b>	<b>59.9%</b>	<b>\$11,007,296</b>	<b>59.0%</b>	<b>\$10,591,503</b>	<b>52.3%</b>	<b>\$10,441,989</b>	<b>55.7%</b>	<b>\$10,502,469</b>	<b>50.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,113,861	20.1%	\$4,763,613	24.9%	\$4,423,810	23.7%	\$6,281,094	31.0%	\$4,307,748	23.0%	\$4,682,688	22.6%
Non Operational	\$3,528,183	17.3%	\$2,913,955	15.2%	\$3,217,981	17.3%	\$3,396,476	16.8%	\$3,989,021	21.3%	\$5,518,020	26.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,642,044</b>	<b>37.4%</b>	<b>\$7,677,569</b>	<b>40.1%</b>	<b>\$7,641,791</b>	<b>41.0%</b>	<b>\$9,677,570</b>	<b>47.7%</b>	<b>\$8,296,769</b>	<b>44.3%</b>	<b>\$10,200,708</b>	<b>49.3%</b>

<b>Grand Total</b>	<b>\$20,445,302</b>	<b>\$19,158,003</b>	<b>\$18,649,087</b>	<b>\$20,269,072</b>	<b>\$18,738,758</b>	<b>\$20,703,177</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

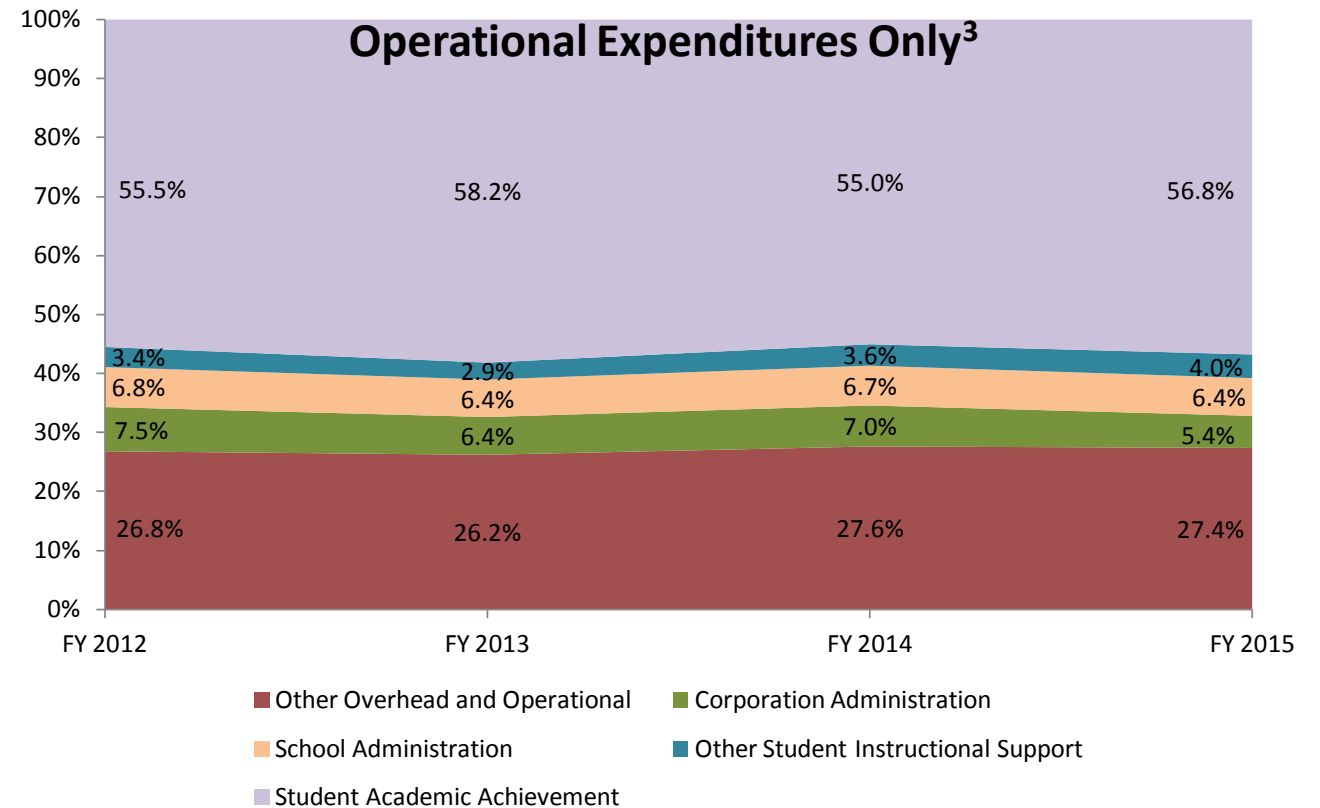
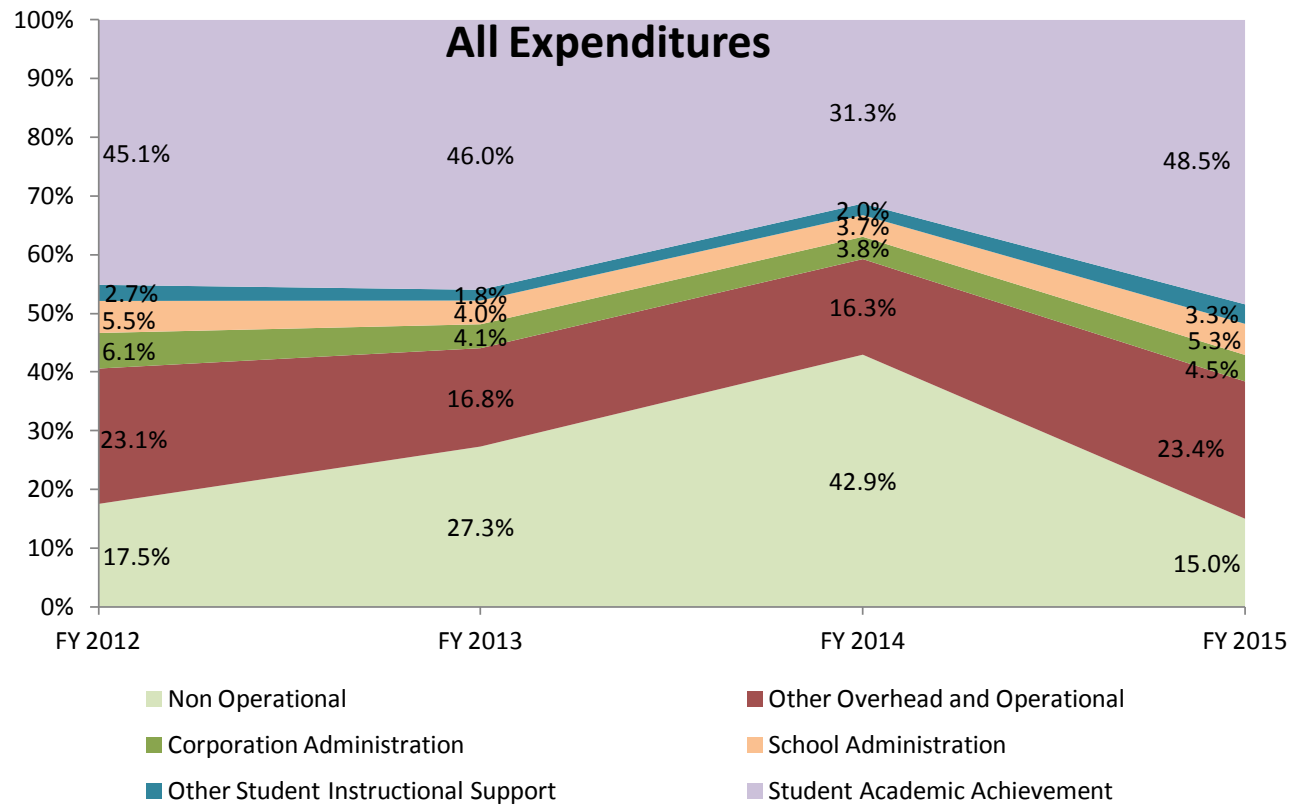
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Vermillion Com Sch Corp (8010)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,874,342	50.3%	\$4,201,416	46.0%	\$3,859,661	45.1%	\$5,053,037	46.0%	\$3,930,570	31.3%	\$3,984,181	48.5%
Student Instructional Support	\$551,458	7.2%	\$786,380	8.6%	\$701,386	8.2%	\$645,385	5.9%	\$712,244	5.7%	\$709,384	8.6%
<b>Total</b>	<b>\$4,425,799</b>	<b>57.5%</b>	<b>\$4,987,796</b>	<b>54.6%</b>	<b>\$4,561,047</b>	<b>53.4%</b>	<b>\$5,698,421</b>	<b>51.9%</b>	<b>\$4,642,814</b>	<b>37.0%</b>	<b>\$4,693,565</b>	<b>57.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,899,616	24.7%	\$2,380,868	26.1%	\$2,491,276	29.1%	\$2,289,963	20.8%	\$2,524,328	20.1%	\$2,294,476	27.9%
Non Operational	\$1,375,747	17.9%	\$1,769,113	19.4%	\$1,496,548	17.5%	\$2,998,696	27.3%	\$5,394,806	42.9%	\$1,231,746	15.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,275,363</b>	<b>42.5%</b>	<b>\$4,149,982</b>	<b>45.4%</b>	<b>\$3,987,824</b>	<b>46.6%</b>	<b>\$5,288,658</b>	<b>48.1%</b>	<b>\$7,919,134</b>	<b>63.0%</b>	<b>\$3,526,221</b>	<b>42.9%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$7,701,163	\$9,137,777	\$8,548,871	\$10,987,079	\$12,561,948	\$8,219,786	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

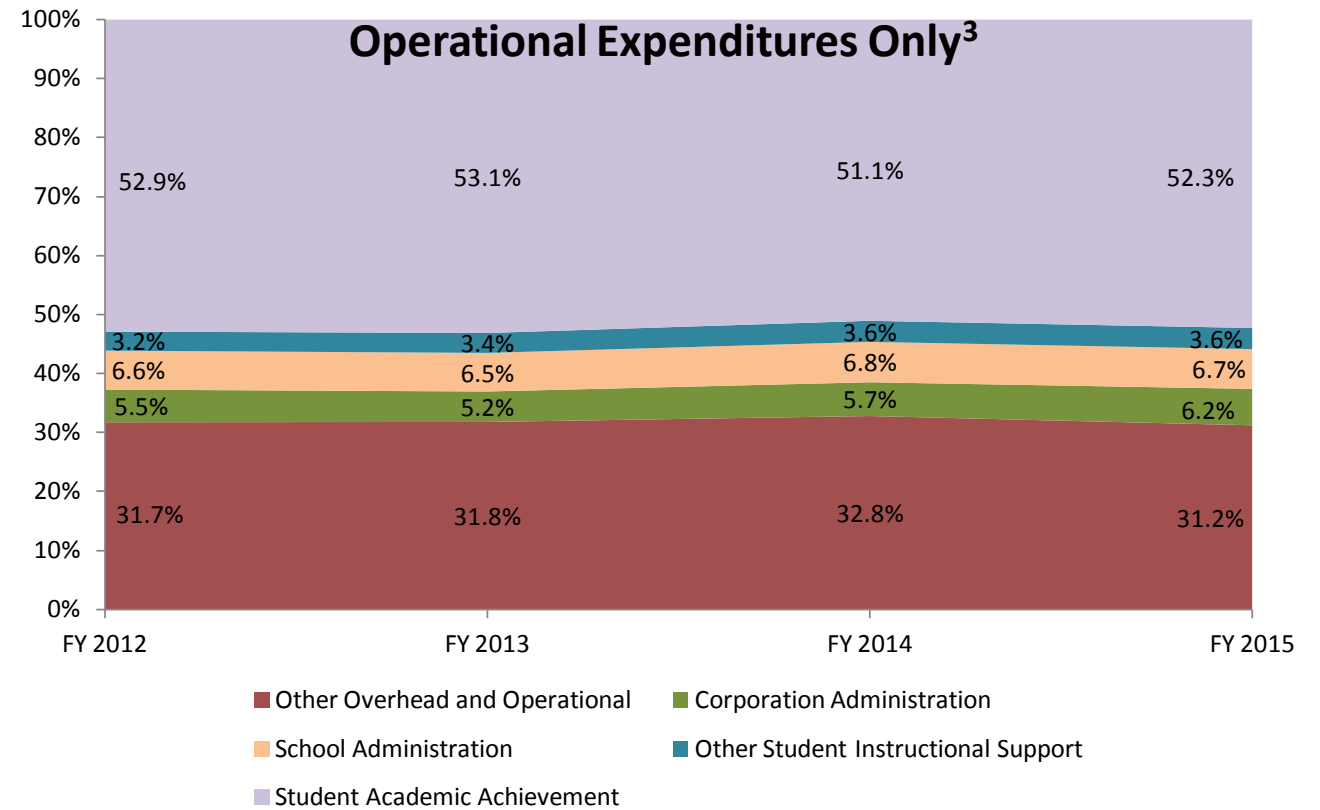
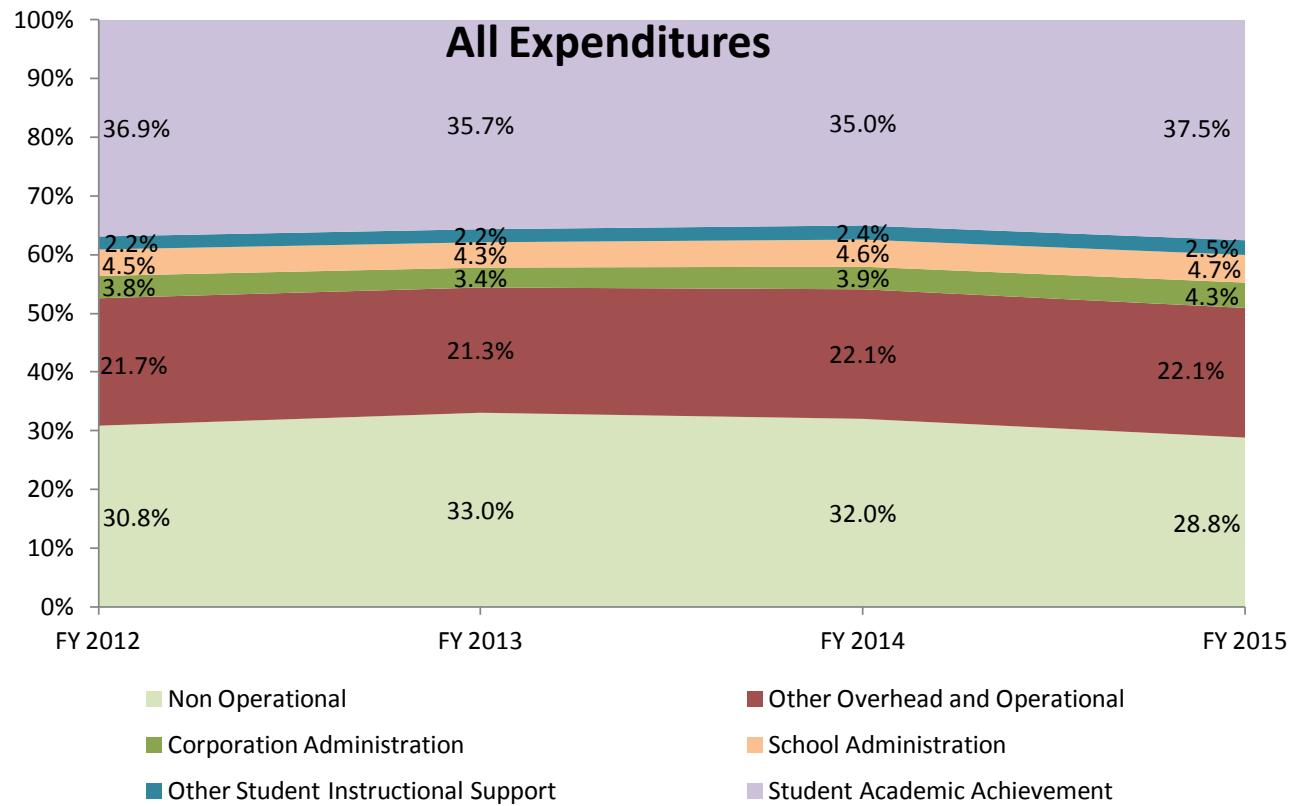
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North West Hendricks Schools (3295)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,372,446	46.4%	\$7,284,212	41.0%	\$7,748,503	36.9%	\$7,775,918	35.7%	\$7,694,003	35.0%	\$8,096,467	37.5%
Student Instructional Support	\$1,197,121	7.5%	\$1,412,203	8.0%	\$1,413,052	6.7%	\$1,425,402	6.5%	\$1,541,585	7.0%	\$1,555,746	7.2%
<b>Total</b>	<b>\$8,569,567</b>	<b>53.9%</b>	<b>\$8,696,415</b>	<b>49.0%</b>	<b>\$9,161,555</b>	<b>43.6%</b>	<b>\$9,201,320</b>	<b>42.2%</b>	<b>\$9,235,588</b>	<b>42.0%</b>	<b>\$9,652,213</b>	<b>44.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,053,884	25.5%	\$5,153,624	29.0%	\$5,357,398	25.5%	\$5,395,166	24.7%	\$5,697,965	25.9%	\$5,696,140	26.4%
Non Operational	\$3,273,729	20.6%	\$3,899,439	22.0%	\$6,477,139	30.8%	\$7,205,535	33.0%	\$7,030,850	32.0%	\$6,213,828	28.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,327,613</b>	<b>46.1%</b>	<b>\$9,053,063</b>	<b>51.0%</b>	<b>\$11,834,537</b>	<b>56.4%</b>	<b>\$12,600,701</b>	<b>57.8%</b>	<b>\$12,728,815</b>	<b>58.0%</b>	<b>\$11,909,968</b>	<b>55.2%</b>

<b>Grand Total</b>	<b>\$15,897,180</b>	<b>\$17,749,478</b>	<b>\$20,996,092</b>	<b>\$21,802,021</b>	<b>\$21,964,403</b>	<b>\$21,562,181</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

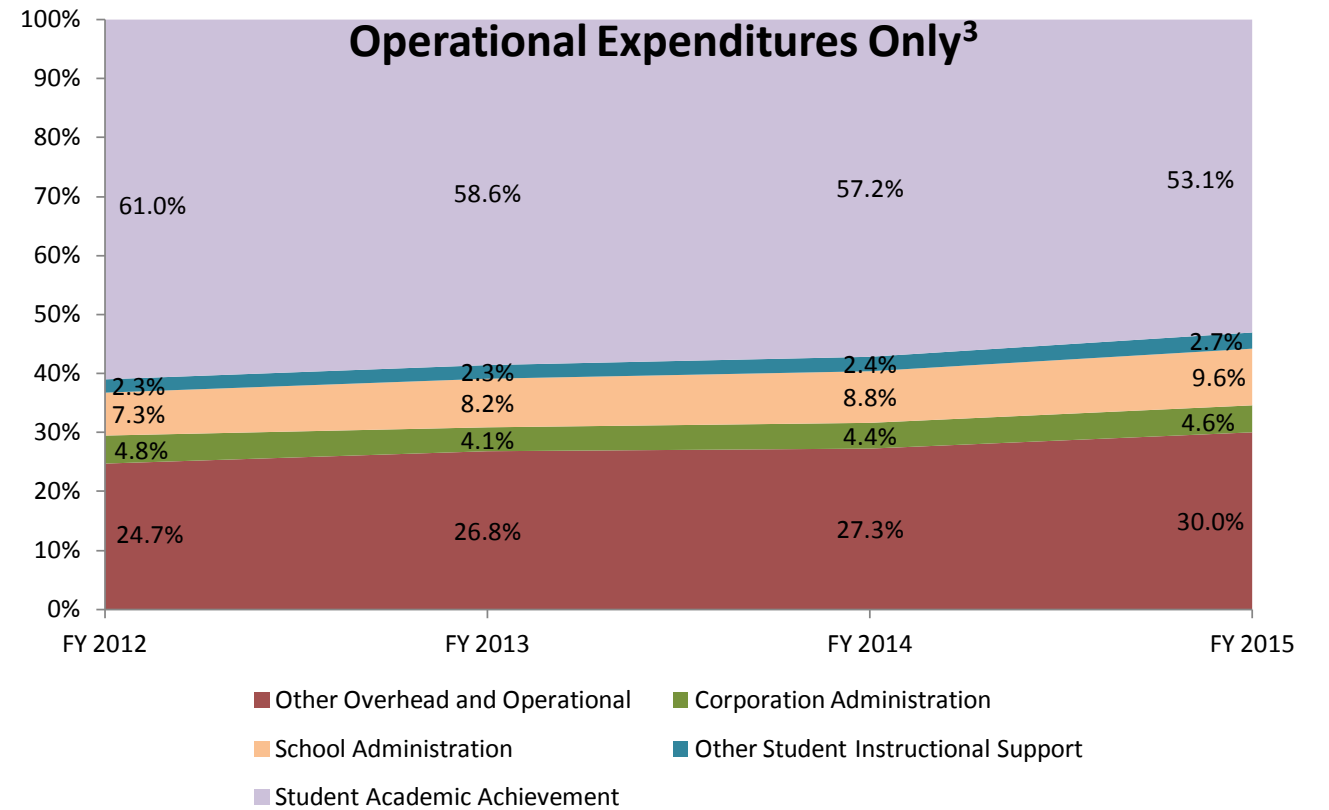
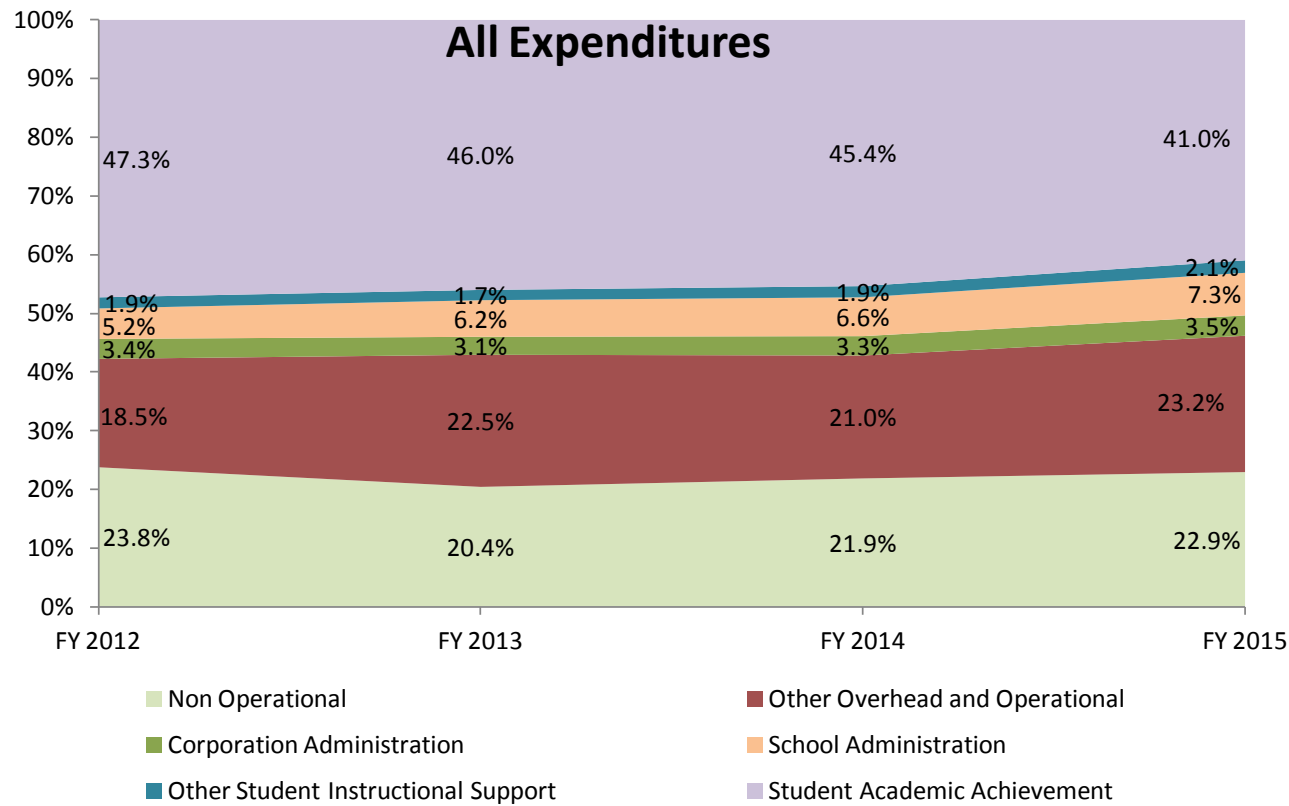
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North White School Corp (8515)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,162,004	50.7%	\$5,554,858	45.0%	\$5,452,461	47.3%	\$4,920,817	46.0%	\$4,869,246	45.4%	\$4,103,668	41.0%
Student Instructional Support	\$955,722	7.9%	\$925,168	7.5%	\$817,516	7.1%	\$853,717	8.0%	\$915,609	8.5%	\$939,782	9.4%
<b>Total</b>	<b>\$7,117,726</b>	<b>58.6%</b>	<b>\$6,480,025</b>	<b>52.5%</b>	<b>\$6,269,976</b>	<b>54.4%</b>	<b>\$5,774,534</b>	<b>54.0%</b>	<b>\$5,784,855</b>	<b>53.9%</b>	<b>\$5,043,450</b>	<b>50.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,513,708	20.7%	\$2,620,945	21.2%	\$2,522,111	21.9%	\$2,736,517	25.6%	\$2,603,088	24.3%	\$2,673,948	26.7%
Non Operational	\$2,517,217	20.7%	\$3,242,990	26.3%	\$2,740,212	23.8%	\$2,182,782	20.4%	\$2,345,759	21.9%	\$2,297,013	22.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,030,925</b>	<b>41.4%</b>	<b>\$5,863,935</b>	<b>47.5%</b>	<b>\$5,262,323</b>	<b>45.6%</b>	<b>\$4,919,299</b>	<b>46.0%</b>	<b>\$4,948,847</b>	<b>46.1%</b>	<b>\$4,970,961</b>	<b>49.6%</b>

<b>Grand Total</b>	<b>\$12,148,651</b>	<b>\$12,343,960</b>	<b>\$11,532,300</b>	<b>\$10,693,833</b>	<b>\$10,733,702</b>	<b>\$10,014,411</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

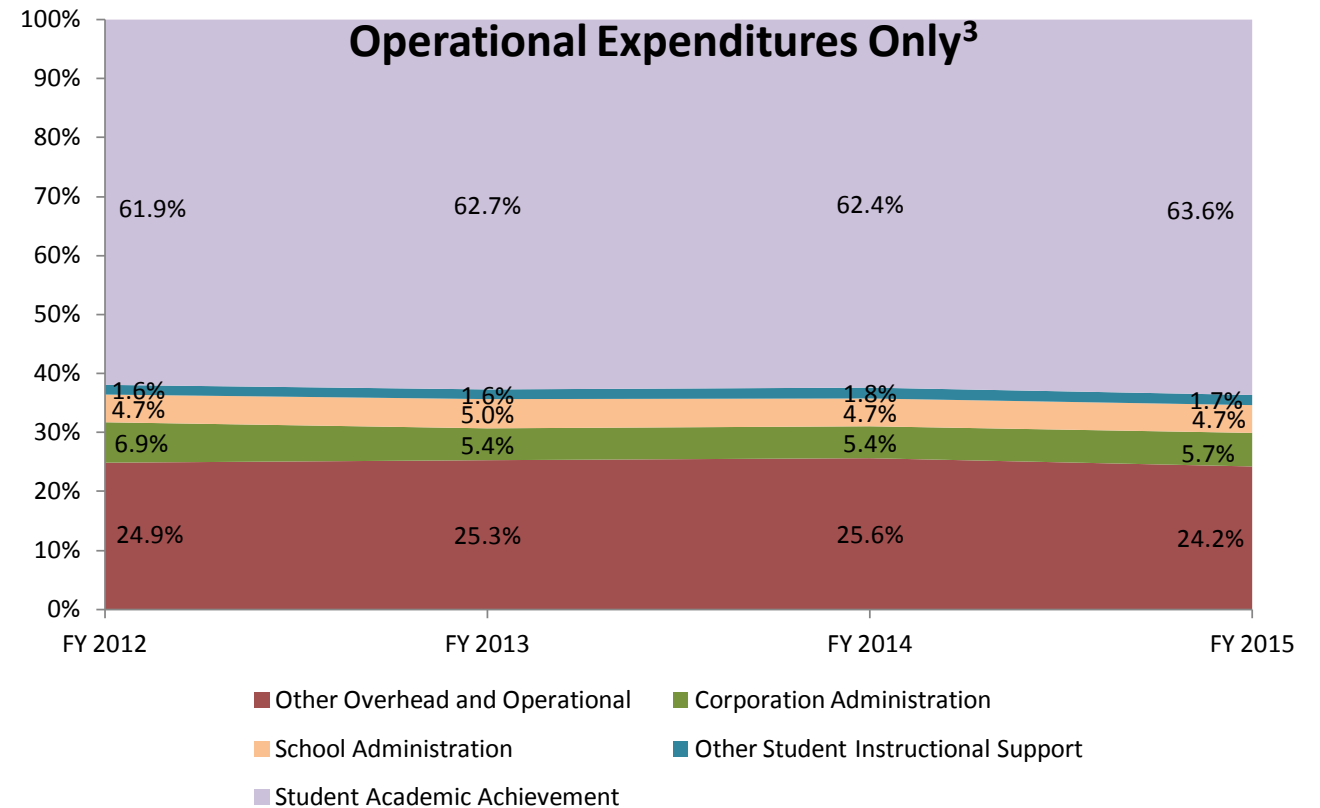
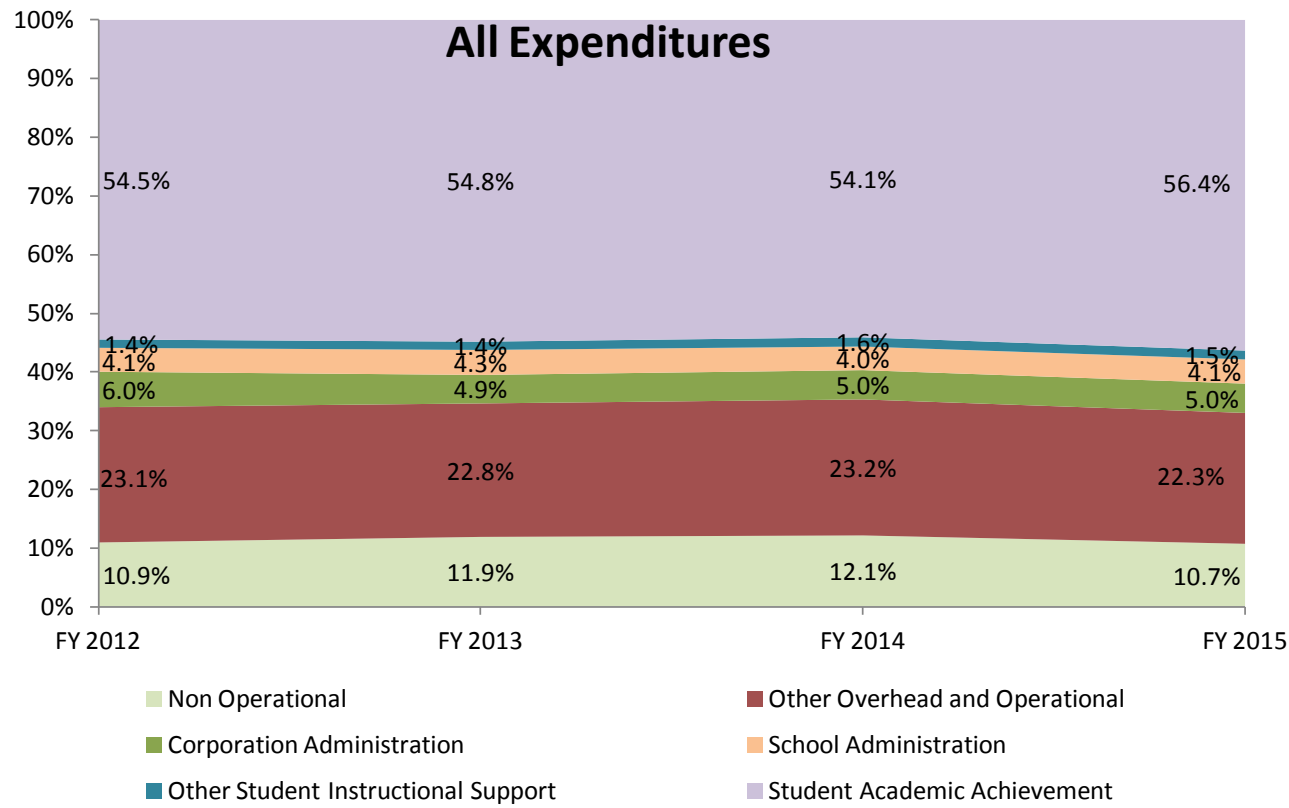
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Northeast Dubois Co Sch Corp (2040)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,189,495	62.6%	\$5,147,542	54.3%	\$5,415,447	54.5%	\$5,537,096	54.8%	\$5,341,562	54.1%	\$5,410,057	56.4%
Student Instructional Support	\$648,775	6.6%	\$516,234	5.4%	\$547,170	5.5%	\$572,795	5.7%	\$552,571	5.6%	\$540,484	5.6%
<b>Total</b>	<b>\$6,838,270</b>	<b>69.2%</b>	<b>\$5,663,776</b>	<b>59.7%</b>	<b>\$5,962,617</b>	<b>60.0%</b>	<b>\$6,109,891</b>	<b>60.5%</b>	<b>\$5,894,132</b>	<b>59.7%</b>	<b>\$5,950,541</b>	<b>62.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,958,465	19.8%	\$2,733,665	28.8%	\$2,893,211	29.1%	\$2,787,725	27.6%	\$2,782,491	28.2%	\$2,620,933	27.3%
Non Operational	\$1,087,376	11.0%	\$1,086,109	11.5%	\$1,088,243	10.9%	\$1,200,442	11.9%	\$1,198,815	12.1%	\$1,028,352	10.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,045,840</b>	<b>30.8%</b>	<b>\$3,819,774</b>	<b>40.3%</b>	<b>\$3,981,455</b>	<b>40.0%</b>	<b>\$3,988,167</b>	<b>39.5%</b>	<b>\$3,981,306</b>	<b>40.3%</b>	<b>\$3,649,285</b>	<b>38.0%</b>

<b>Grand Total</b>	<b>\$9,884,111</b>	<b>\$9,483,550</b>	<b>\$9,944,071</b>	<b>\$10,098,058</b>	<b>\$9,875,438</b>	<b>\$9,599,826</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

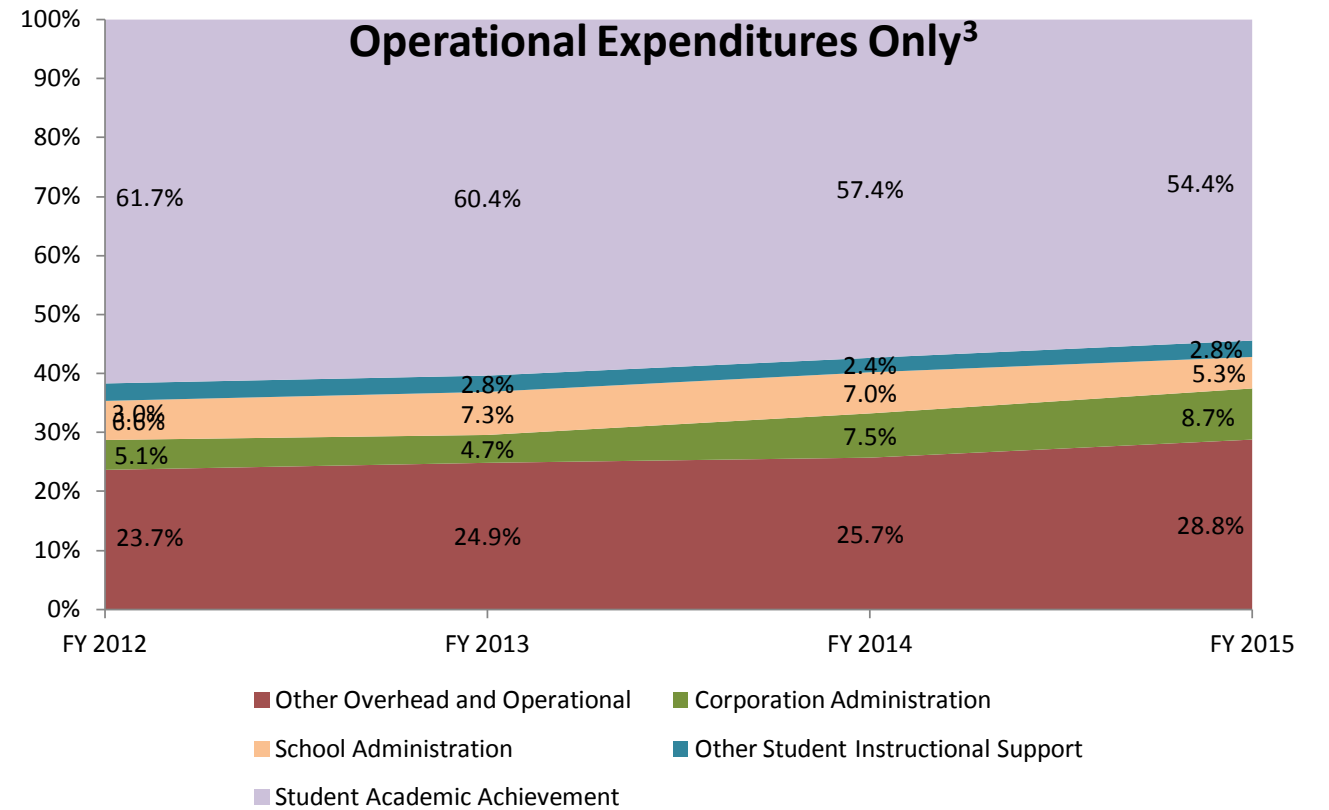
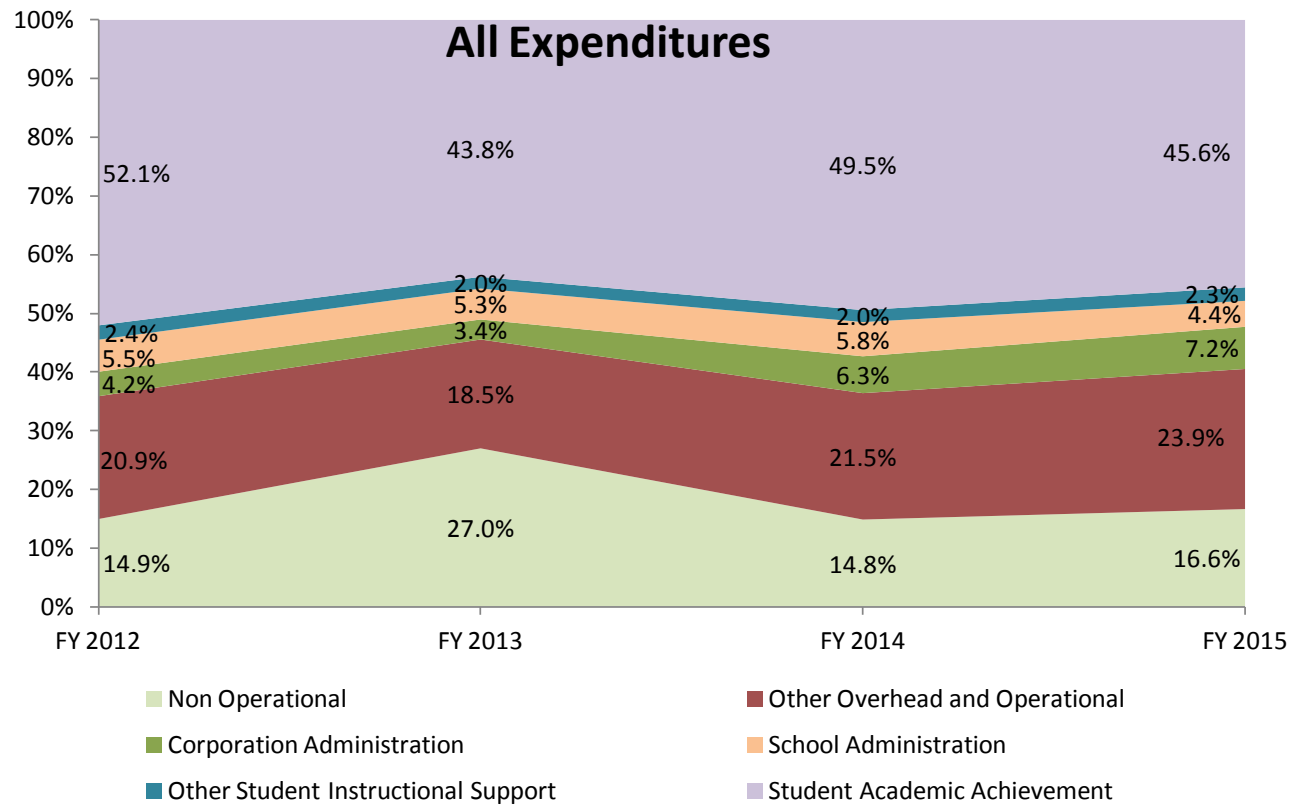


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Northeast School Corp (7645)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,610,730	59.4%	\$8,285,053	57.3%	\$7,987,386	52.1%	\$7,389,425	43.8%	\$6,902,226	49.5%	\$5,208,470	45.6%
Student Instructional Support	\$975,077	7.6%	\$1,050,963	7.3%	\$1,211,771	7.9%	\$1,227,055	7.3%	\$1,099,350	7.9%	\$768,644	6.7%
<b>Total</b>	<b>\$8,585,807</b>	<b>67.0%</b>	<b>\$9,336,016</b>	<b>64.6%</b>	<b>\$9,199,157</b>	<b>60.0%</b>	<b>\$8,616,479</b>	<b>51.1%</b>	<b>\$8,001,576</b>	<b>57.3%</b>	<b>\$5,977,113</b>	<b>52.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,105,427	24.2%	\$3,858,160	26.7%	\$3,851,958	25.1%	\$3,706,723	22.0%	\$3,883,333	27.8%	\$3,549,795	31.1%
Non Operational	\$1,115,400	8.7%	\$1,268,657	8.8%	\$2,291,103	14.9%	\$4,554,170	27.0%	\$2,072,611	14.8%	\$1,900,947	16.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,220,827</b>	<b>33.0%</b>	<b>\$5,126,816</b>	<b>35.4%</b>	<b>\$6,143,061</b>	<b>40.0%</b>	<b>\$8,260,893</b>	<b>48.9%</b>	<b>\$5,955,944</b>	<b>42.7%</b>	<b>\$5,450,742</b>	<b>47.7%</b>

<b>Grand Total</b>	<b>\$12,806,634</b>	<b>\$14,462,833</b>	<b>\$15,342,218</b>	<b>\$16,877,372</b>	<b>\$13,957,520</b>	<b>\$11,427,855</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

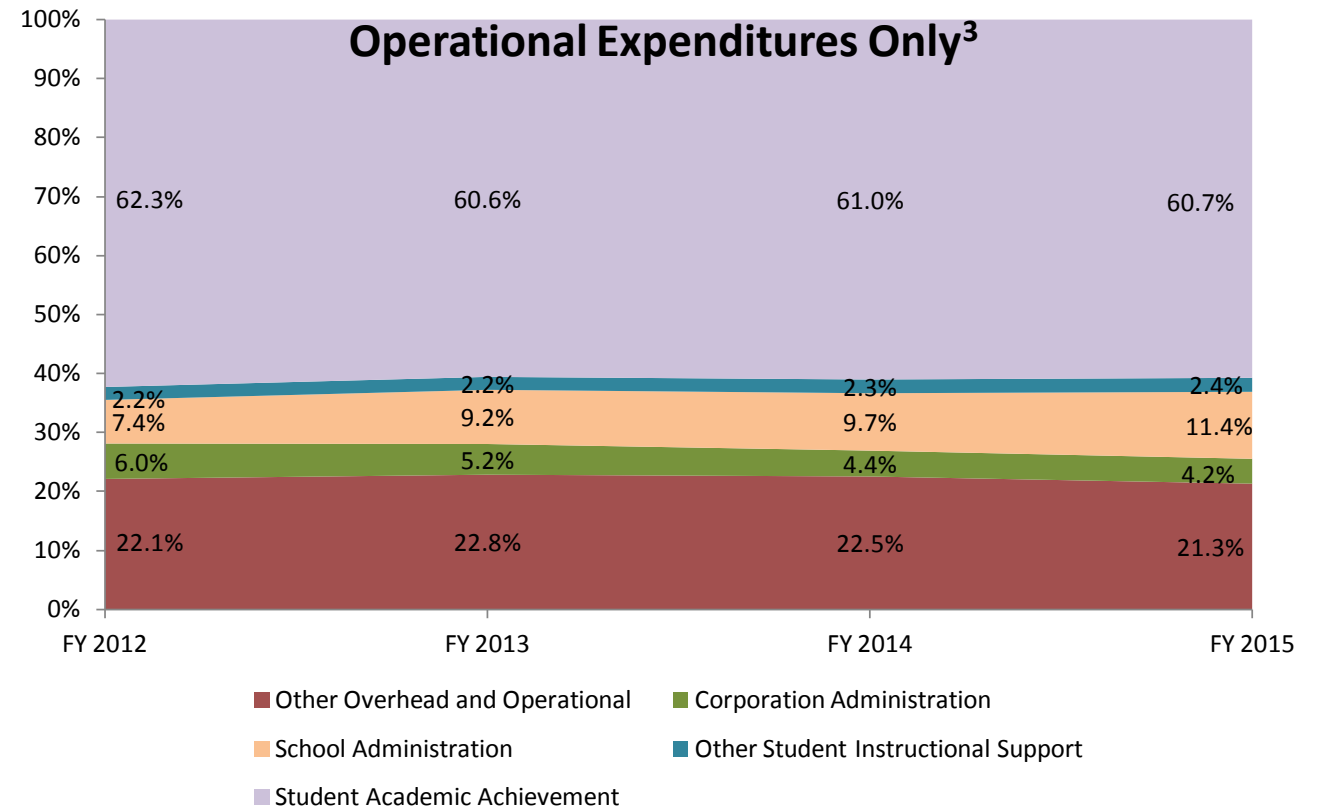
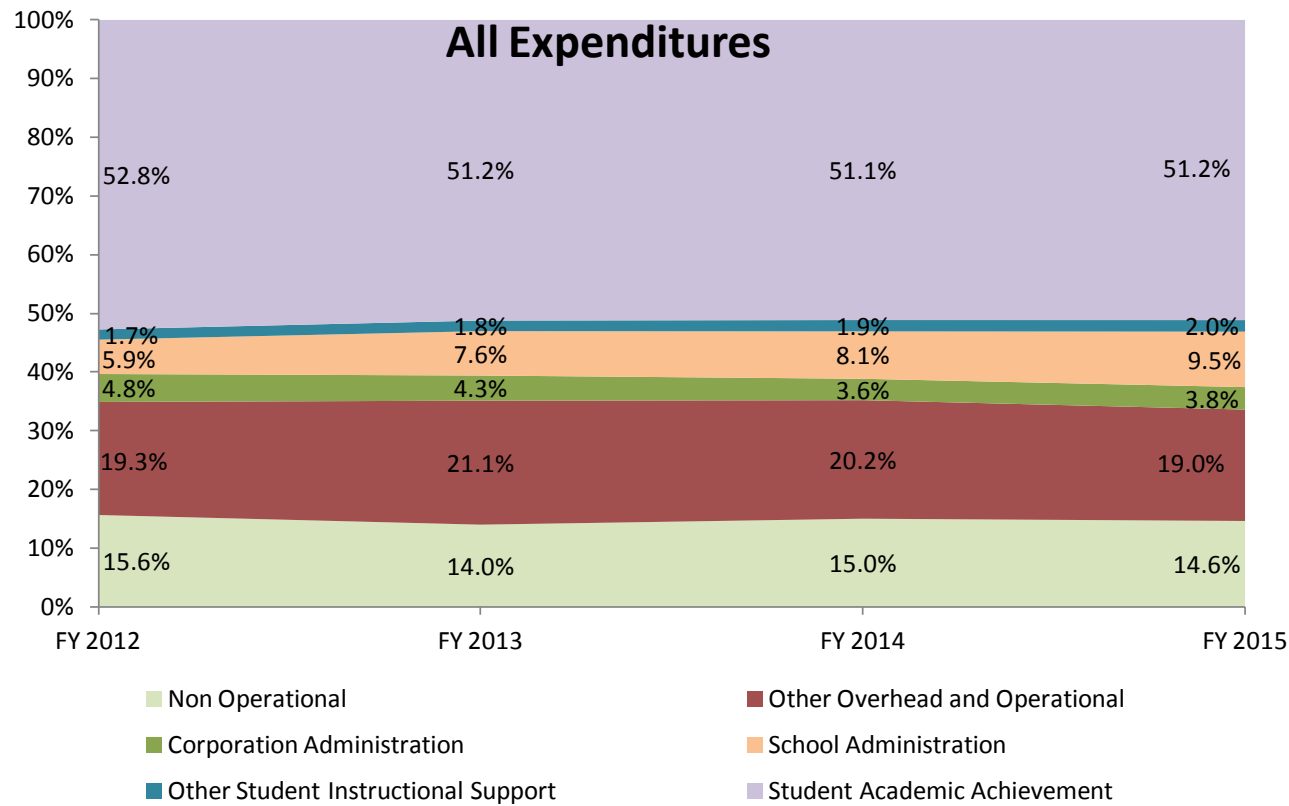
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Northeastern Wayne Schools (8375)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,439,078	55.7%	\$5,265,069	54.1%	\$5,945,766	52.8%	\$5,712,653	51.2%	\$5,691,693	51.1%	\$5,833,214	51.2%
Student Instructional Support	\$651,471	6.7%	\$775,444	8.0%	\$855,870	7.6%	\$1,044,986	9.4%	\$1,114,121	10.0%	\$1,302,315	11.4%
<b>Total</b>	<b>\$6,090,549</b>	<b>62.3%</b>	<b>\$6,040,513</b>	<b>62.1%</b>	<b>\$6,801,636</b>	<b>60.3%</b>	<b>\$6,757,639</b>	<b>60.6%</b>	<b>\$6,805,814</b>	<b>61.2%</b>	<b>\$7,135,529</b>	<b>62.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,045,734	20.9%	\$2,257,006	23.2%	\$2,708,744	24.0%	\$2,834,757	25.4%	\$2,654,316	23.9%	\$2,602,044	22.8%
Non Operational	\$1,634,209	16.7%	\$1,430,622	14.7%	\$1,760,388	15.6%	\$1,558,115	14.0%	\$1,668,002	15.0%	\$1,664,860	14.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,679,943</b>	<b>37.7%</b>	<b>\$3,687,628</b>	<b>37.9%</b>	<b>\$4,469,132</b>	<b>39.7%</b>	<b>\$4,392,873</b>	<b>39.4%</b>	<b>\$4,322,318</b>	<b>38.8%</b>	<b>\$4,266,905</b>	<b>37.4%</b>

<b>Grand Total</b>	<b>\$9,770,492</b>	<b>\$9,728,141</b>	<b>\$11,270,768</b>	<b>\$11,150,511</b>	<b>\$11,128,132</b>	<b>\$11,402,434</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

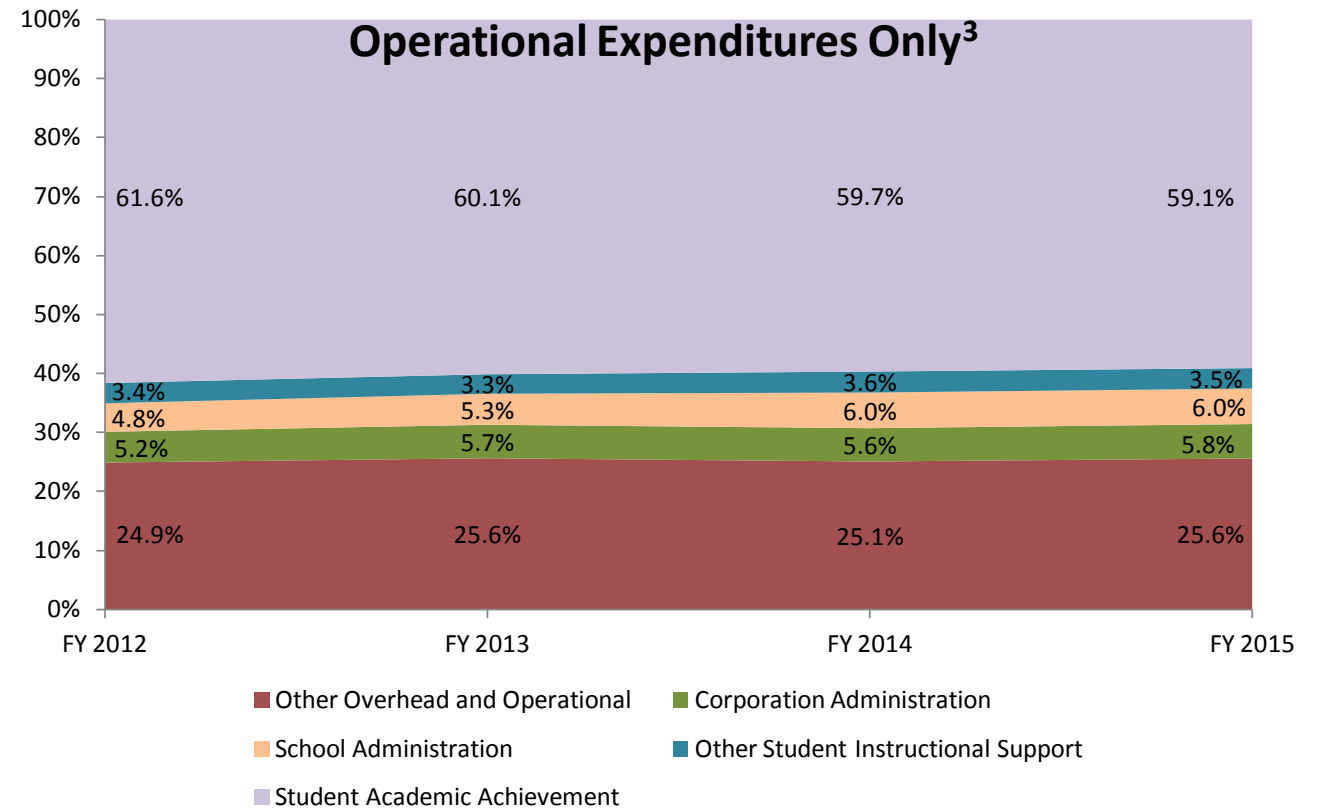
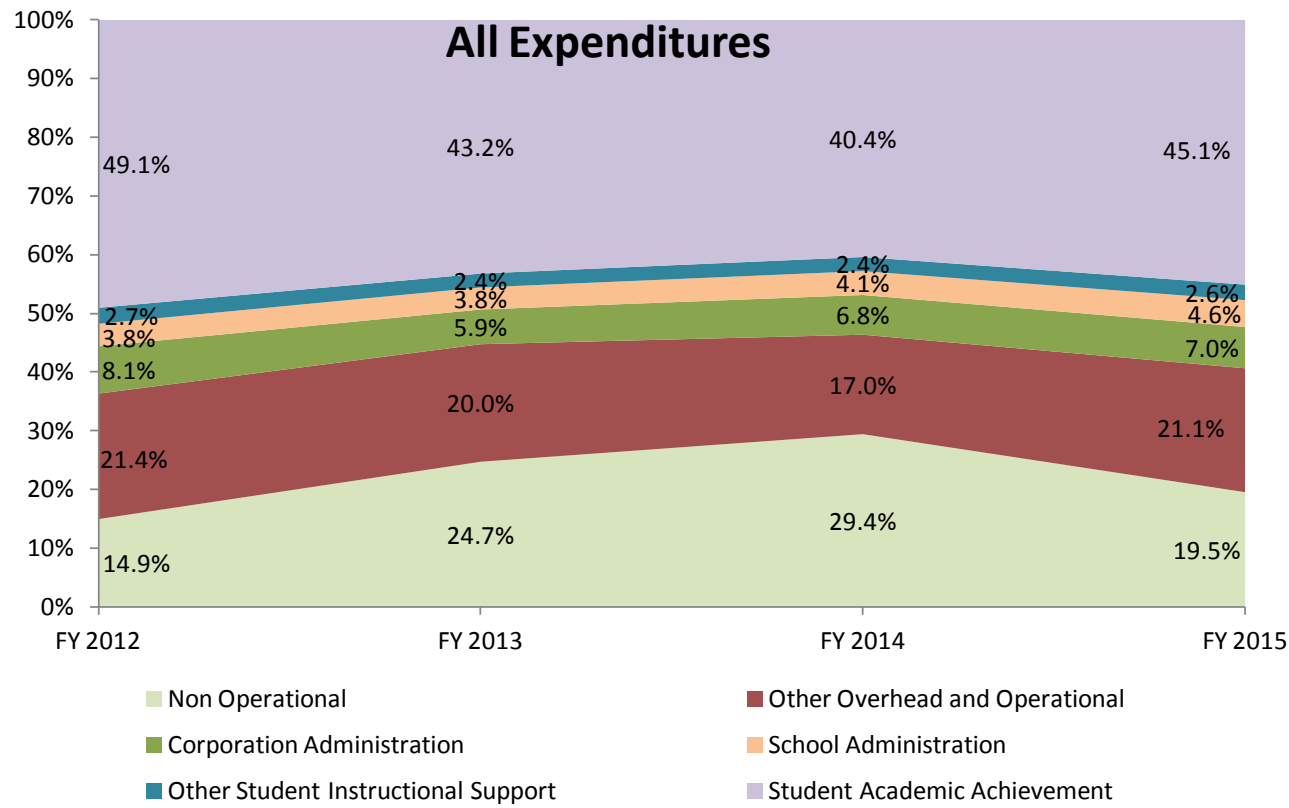
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Northern Wells Com Schools (8435)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$12,119,232	55.1%	\$13,723,449	55.7%	\$10,761,268	49.1%	\$10,778,377	43.2%	\$10,551,636	40.4%	\$10,623,702	45.1%
Student Instructional Support	\$1,510,747	6.9%	\$1,853,704	7.5%	\$1,442,546	6.6%	\$1,527,628	6.1%	\$1,692,070	6.5%	\$1,700,873	7.2%
<b>Total</b>	<b>\$13,629,979</b>	<b>61.9%</b>	<b>\$15,577,153</b>	<b>63.2%</b>	<b>\$12,203,814</b>	<b>55.6%</b>	<b>\$12,306,005</b>	<b>49.4%</b>	<b>\$12,243,706</b>	<b>46.9%</b>	<b>\$12,324,575</b>	<b>52.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,852,383	22.1%	\$4,921,192	20.0%	\$6,458,608	29.4%	\$6,470,482	25.9%	\$6,196,422	23.7%	\$6,630,655	28.2%
Non Operational	\$3,519,713	16.0%	\$4,131,918	16.8%	\$3,272,374	14.9%	\$6,158,002	24.7%	\$7,678,705	29.4%	\$4,595,634	19.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,372,096</b>	<b>38.1%</b>	<b>\$9,053,110</b>	<b>36.8%</b>	<b>\$9,730,982</b>	<b>44.4%</b>	<b>\$12,628,483</b>	<b>50.6%</b>	<b>\$13,875,127</b>	<b>53.1%</b>	<b>\$11,226,289</b>	<b>47.7%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount		\$22,002,075	\$24,630,263	\$21,934,797	\$24,934,488	\$26,118,833	\$23,550,865



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

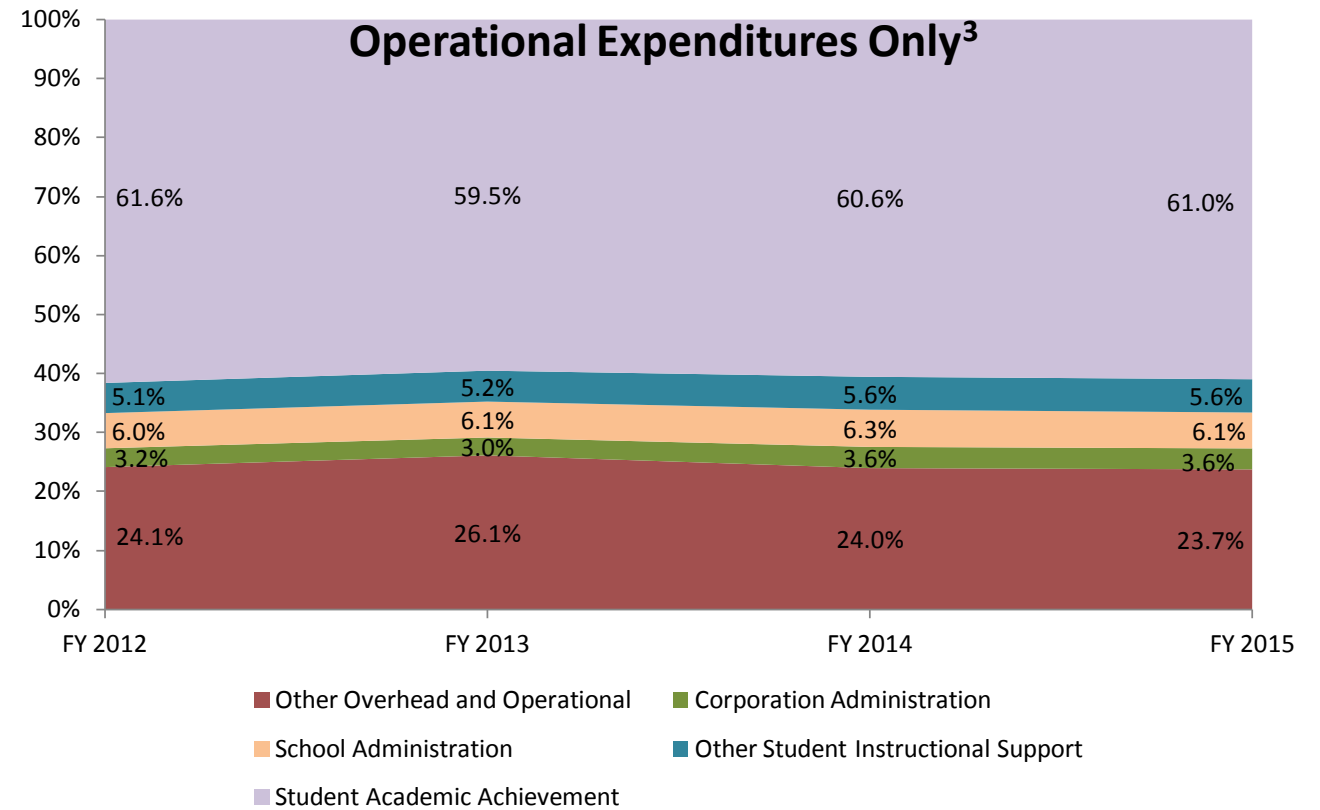
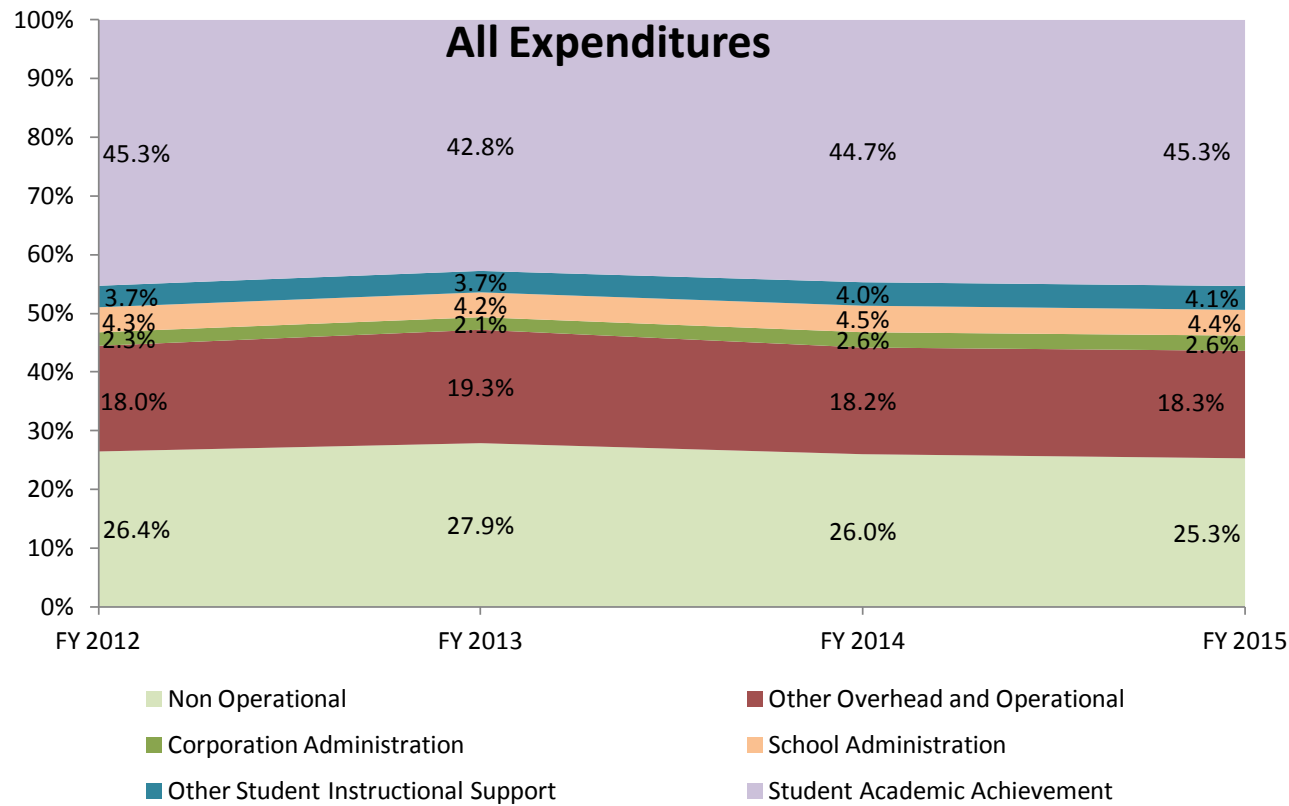
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Northwest Allen County Schools (225)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$26,491,619	50.9%	\$27,976,481	46.4%	\$28,289,782	45.3%	\$25,873,614	42.8%	\$28,764,250	44.7%	\$30,660,287	45.3%
Student Instructional Support	\$4,190,065	8.1%	\$5,154,696	8.6%	\$4,955,697	7.9%	\$4,773,866	7.9%	\$5,484,723	8.5%	\$5,715,370	8.5%
<b>Total</b>	<b>\$30,681,684</b>	<b>59.0%</b>	<b>\$33,131,177</b>	<b>55.0%</b>	<b>\$33,245,479</b>	<b>53.2%</b>	<b>\$30,647,481</b>	<b>50.7%</b>	<b>\$34,248,973</b>	<b>53.2%</b>	<b>\$36,375,657</b>	<b>53.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$10,252,890	19.7%	\$12,157,372	20.2%	\$12,682,635	20.3%	\$12,990,300	21.5%	\$13,379,602	20.8%	\$14,141,881	20.9%
Non Operational	\$11,094,599	21.3%	\$14,989,944	24.9%	\$16,515,279	26.4%	\$16,854,808	27.9%	\$16,719,241	26.0%	\$17,092,647	25.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$21,347,490</b>	<b>41.0%</b>	<b>\$27,147,316</b>	<b>45.0%</b>	<b>\$29,197,914</b>	<b>46.8%</b>	<b>\$29,845,108</b>	<b>49.3%</b>	<b>\$30,098,843</b>	<b>46.8%</b>	<b>\$31,234,528</b>	<b>46.2%</b>

<b>Grand Total</b>	<b>\$52,029,173</b>	<b>\$60,278,493</b>	<b>\$62,443,394</b>	<b>\$60,492,589</b>	<b>\$64,347,816</b>	<b>\$67,610,184</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

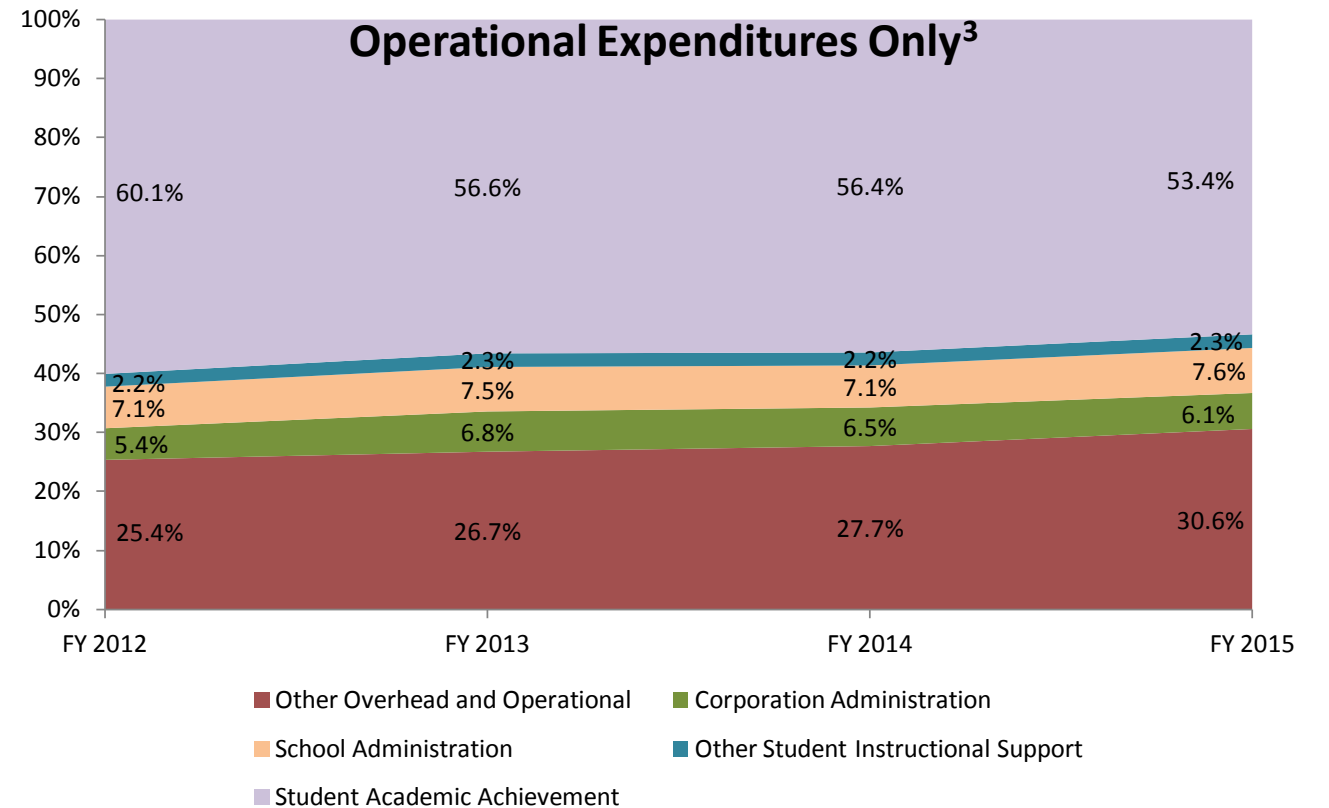
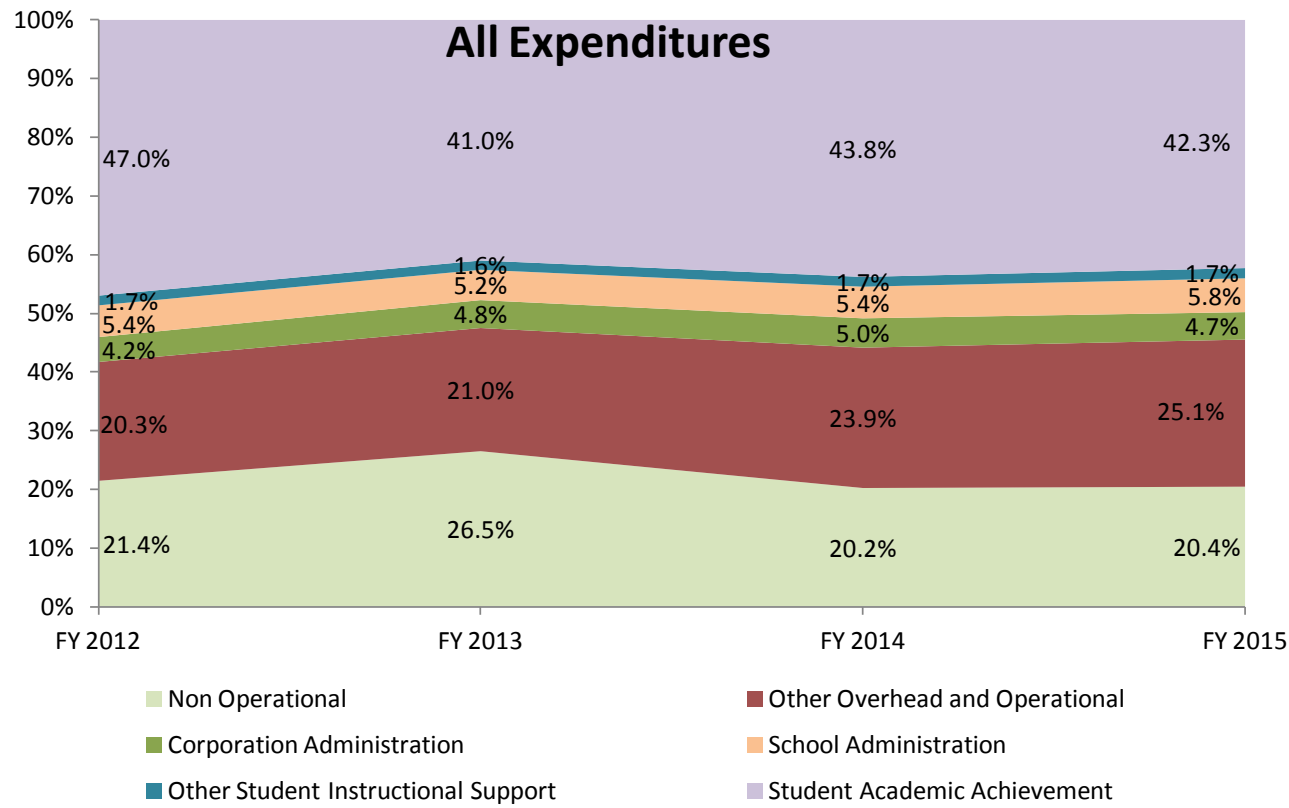
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Northwestern Con School Corp (7350)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,790,234	53.7%	\$6,287,187	50.6%	\$6,687,092	47.0%	\$6,609,497	41.0%	\$6,306,954	43.8%	\$6,013,023	42.3%
Student Instructional Support	\$650,133	5.1%	\$950,436	7.7%	\$1,005,709	7.1%	\$1,089,074	6.8%	\$1,016,874	7.1%	\$1,067,119	7.5%
<b>Total</b>	<b>\$7,440,368</b>	<b>58.8%</b>	<b>\$7,237,623</b>	<b>58.3%</b>	<b>\$7,692,801</b>	<b>54.1%</b>	<b>\$7,698,571</b>	<b>47.8%</b>	<b>\$7,323,829</b>	<b>50.9%</b>	<b>\$7,080,143</b>	<b>49.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,803,854	22.2%	\$3,197,561	25.7%	\$3,486,432	24.5%	\$4,151,575	25.8%	\$4,165,306	28.9%	\$4,230,646	29.8%
Non Operational	\$2,400,055	19.0%	\$1,986,828	16.0%	\$3,052,055	21.4%	\$4,271,222	26.5%	\$2,911,932	20.2%	\$2,907,338	20.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,203,909</b>	<b>41.2%</b>	<b>\$5,184,389</b>	<b>41.7%</b>	<b>\$6,538,487</b>	<b>45.9%</b>	<b>\$8,422,798</b>	<b>52.2%</b>	<b>\$7,077,238</b>	<b>49.1%</b>	<b>\$7,137,984</b>	<b>50.2%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$12,644,277	\$12,422,012	\$14,231,288	\$16,121,369	\$14,401,067	\$14,218,126	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

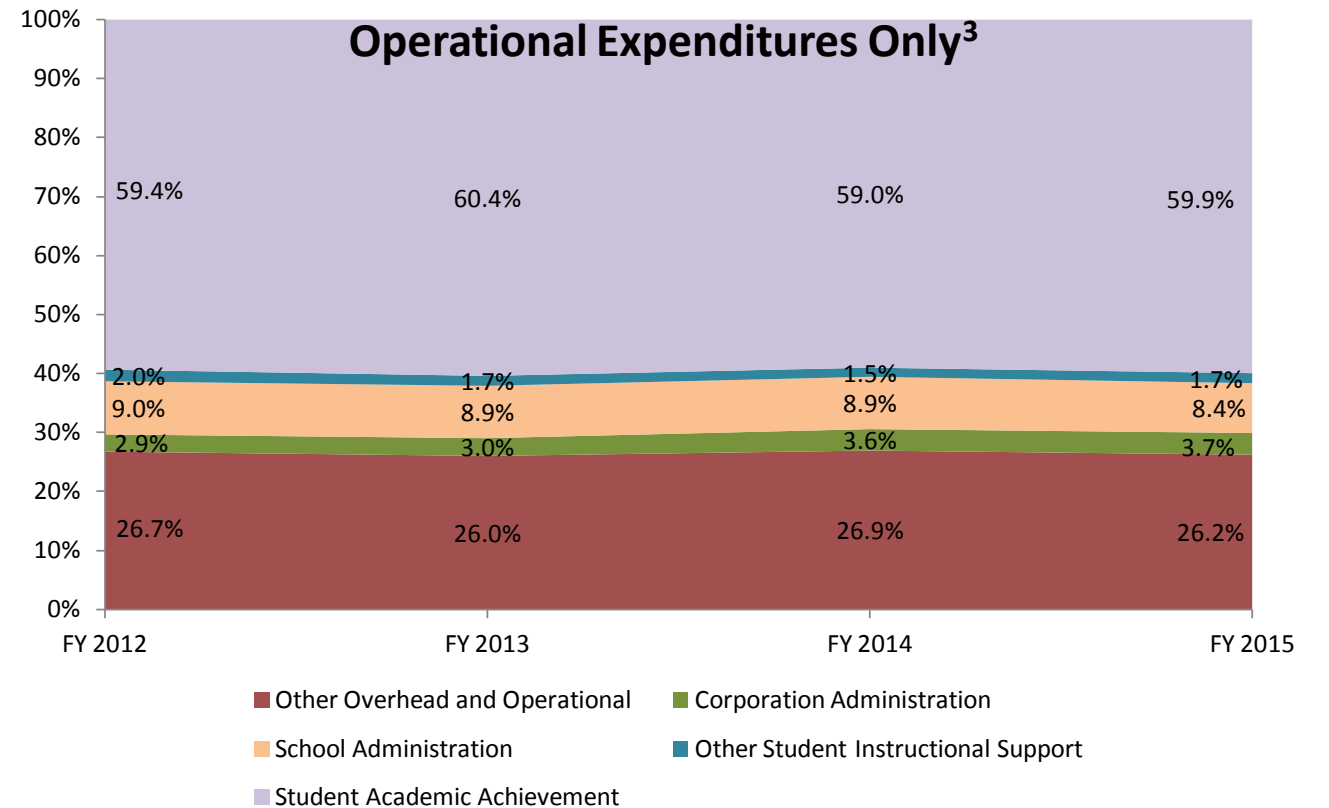
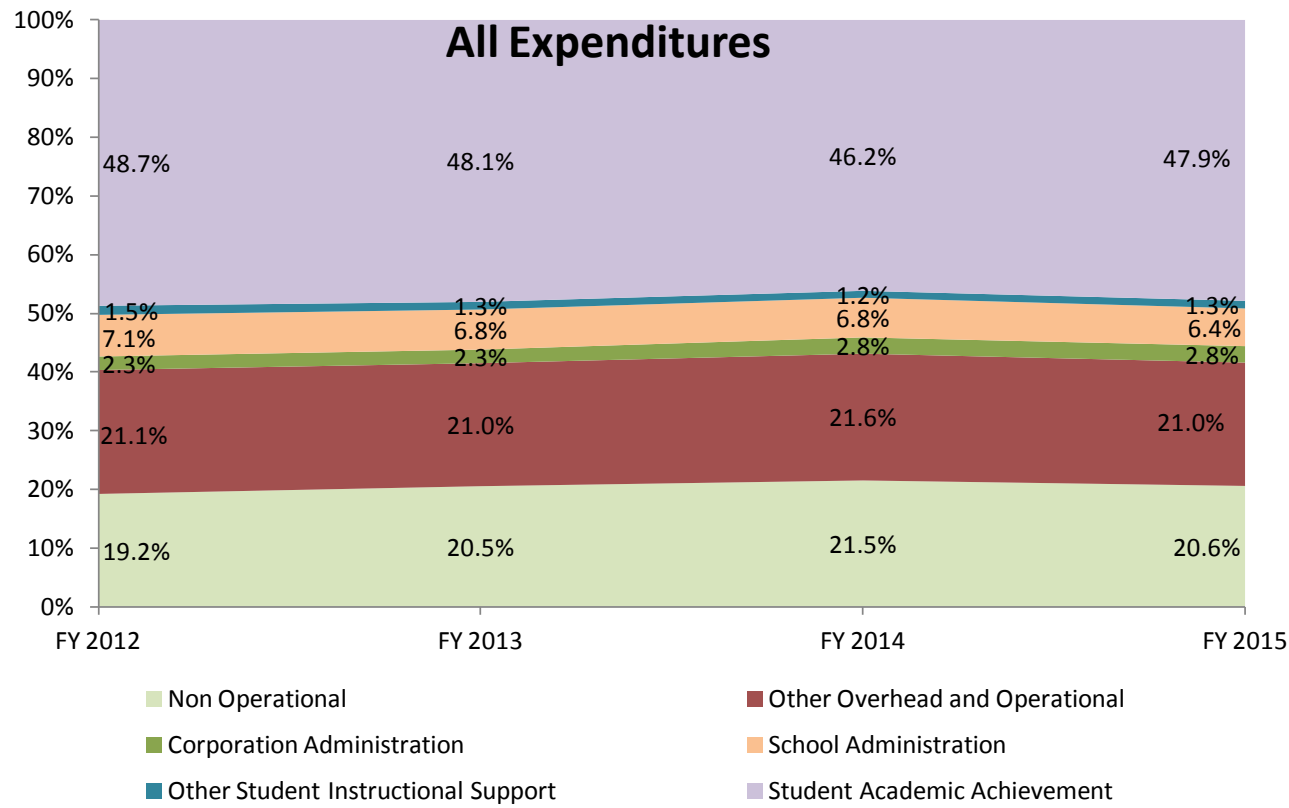
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Northwestern School Corp (3470)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,844,455	51.1%	\$8,686,722	48.4%	\$8,353,172	48.7%	\$8,458,577	48.1%	\$8,105,672	46.2%	\$8,840,927	47.9%
Student Instructional Support	\$1,119,378	6.5%	\$1,572,934	8.8%	\$1,482,058	8.6%	\$1,431,198	8.1%	\$1,393,814	7.9%	\$1,424,803	7.7%
<b>Total</b>	<b>\$9,963,833</b>	<b>57.6%</b>	<b>\$10,259,657</b>	<b>57.1%</b>	<b>\$9,835,230</b>	<b>57.4%</b>	<b>\$9,889,774</b>	<b>56.2%</b>	<b>\$9,499,486</b>	<b>54.1%</b>	<b>\$10,265,730</b>	<b>55.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,637,501	21.0%	\$4,115,695	22.9%	\$4,016,481	23.4%	\$4,098,645	23.3%	\$4,280,950	24.4%	\$4,400,103	23.8%
Non Operational	\$3,699,504	21.4%	\$3,588,958	20.0%	\$3,293,753	19.2%	\$3,614,232	20.5%	\$3,775,820	21.5%	\$3,799,672	20.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,337,006</b>	<b>42.4%</b>	<b>\$7,704,653</b>	<b>42.9%</b>	<b>\$7,310,234</b>	<b>42.6%</b>	<b>\$7,712,877</b>	<b>43.8%</b>	<b>\$8,056,771</b>	<b>45.9%</b>	<b>\$8,199,775</b>	<b>44.4%</b>

<b>Grand Total</b>	<b>\$17,300,839</b>	<b>\$17,964,309</b>	<b>\$17,145,464</b>	<b>\$17,602,651</b>	<b>\$17,556,257</b>	<b>\$18,465,504</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

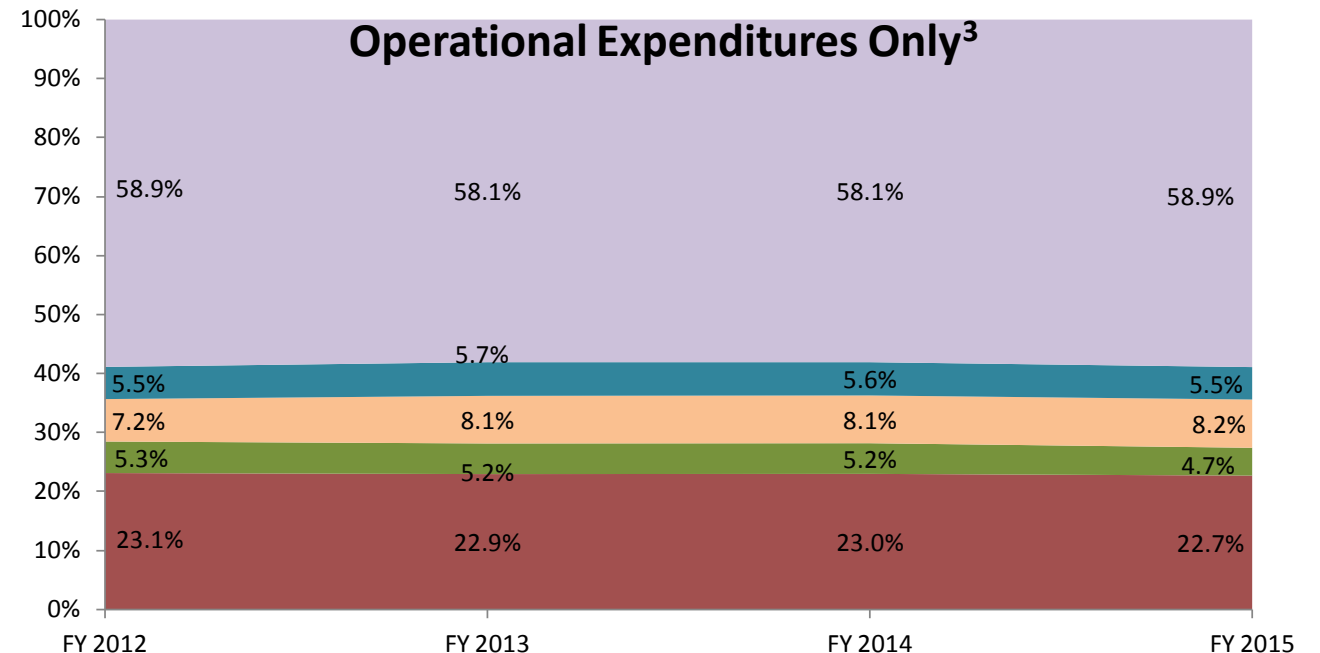
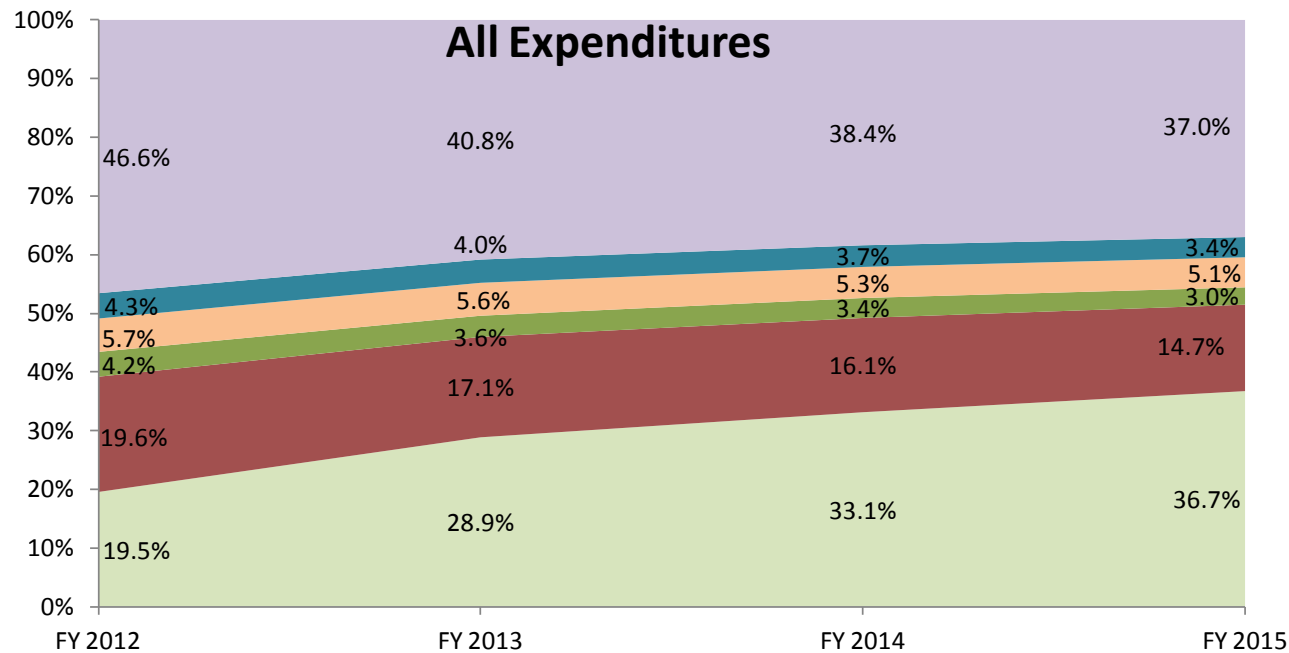
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Oak Hill United School Corp (5625)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,627,921	52.6%	\$6,887,866	47.0%	\$6,682,030	46.6%	\$6,747,319	40.8%	\$7,279,623	38.4%	\$7,421,888	37.0%
Student Instructional Support	\$1,315,213	10.4%	\$1,493,818	10.2%	\$1,435,754	10.0%	\$1,582,712	9.6%	\$1,704,100	9.0%	\$1,719,107	8.6%
<b>Total</b>	<b>\$7,943,135</b>	<b>63.1%</b>	<b>\$8,381,684</b>	<b>57.2%</b>	<b>\$8,117,784</b>	<b>56.6%</b>	<b>\$8,330,031</b>	<b>50.4%</b>	<b>\$8,983,723</b>	<b>47.4%</b>	<b>\$9,140,995</b>	<b>45.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,743,581	21.8%	\$3,361,287	23.0%	\$3,425,214	23.9%	\$3,424,086	20.7%	\$3,690,472	19.5%	\$3,547,635	17.7%
Non Operational	\$1,904,471	15.1%	\$2,898,572	19.8%	\$2,804,728	19.5%	\$4,769,671	28.9%	\$6,281,719	33.1%	\$7,369,098	36.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,648,053</b>	<b>36.9%</b>	<b>\$6,259,858</b>	<b>42.8%</b>	<b>\$6,229,942</b>	<b>43.4%</b>	<b>\$8,193,757</b>	<b>49.6%</b>	<b>\$9,972,191</b>	<b>52.6%</b>	<b>\$10,916,734</b>	<b>54.4%</b>

<b>Grand Total</b>	<b>\$12,591,187</b>	<b>\$14,641,542</b>	<b>\$14,347,727</b>	<b>\$16,523,788</b>	<b>\$18,955,914</b>	<b>\$20,057,728</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

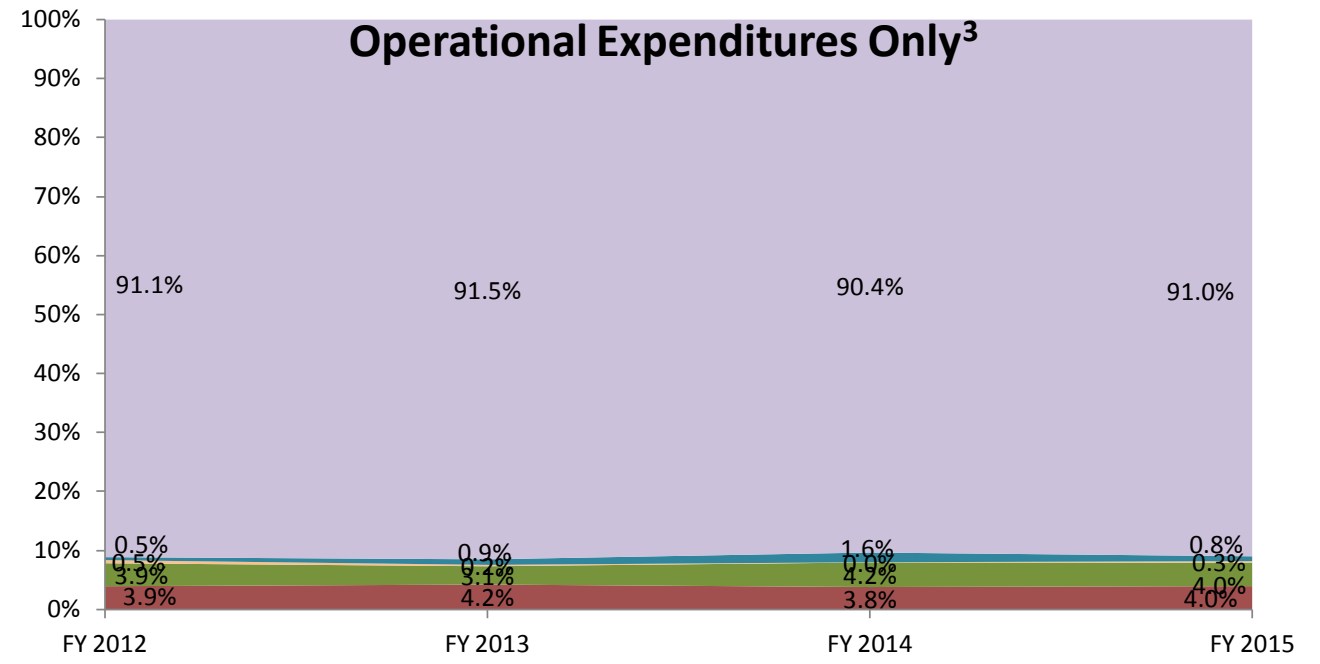
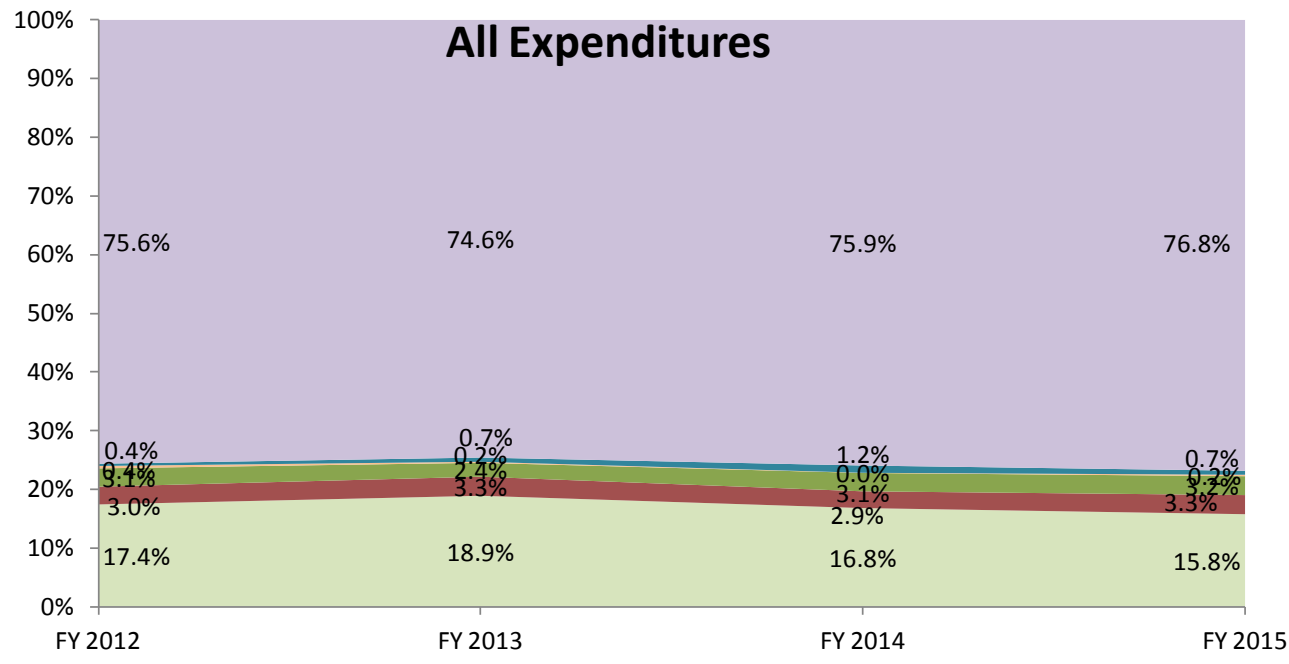


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Options Charter Sch - Noblesville (9640)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$729,165	70.8%	\$1,109,157	75.6%	\$1,020,430	74.6%	\$1,100,873	75.9%	\$1,112,896	76.8%
Student Instructional Support	\$0	NA	\$55,939	5.4%	\$11,629	0.8%	\$12,269	0.9%	\$18,411	1.3%	\$13,323	0.9%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$785,104</b>	<b>76.2%</b>	<b>\$1,120,785</b>	<b>76.4%</b>	<b>\$1,032,699</b>	<b>75.5%</b>	<b>\$1,119,284</b>	<b>77.2%</b>	<b>\$1,126,218</b>	<b>77.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$84,786	8.2%	\$90,139	6.1%	\$76,868	5.6%	\$86,769	6.0%	\$93,809	6.5%
Non Operational	\$0	NA	\$160,572	15.6%	\$255,463	17.4%	\$258,545	18.9%	\$243,493	16.8%	\$228,197	15.8%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$245,357</b>	<b>23.8%</b>	<b>\$345,602</b>	<b>23.6%</b>	<b>\$335,413</b>	<b>24.5%</b>	<b>\$330,262</b>	<b>22.8%</b>	<b>\$322,007</b>	<b>22.2%</b>

Grand Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
	\$0	NA	\$1,030,461	76.2%	\$1,466,388	76.4%	\$1,368,112	75.5%	\$1,449,546	77.2%	\$1,448,225	77.8%



- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

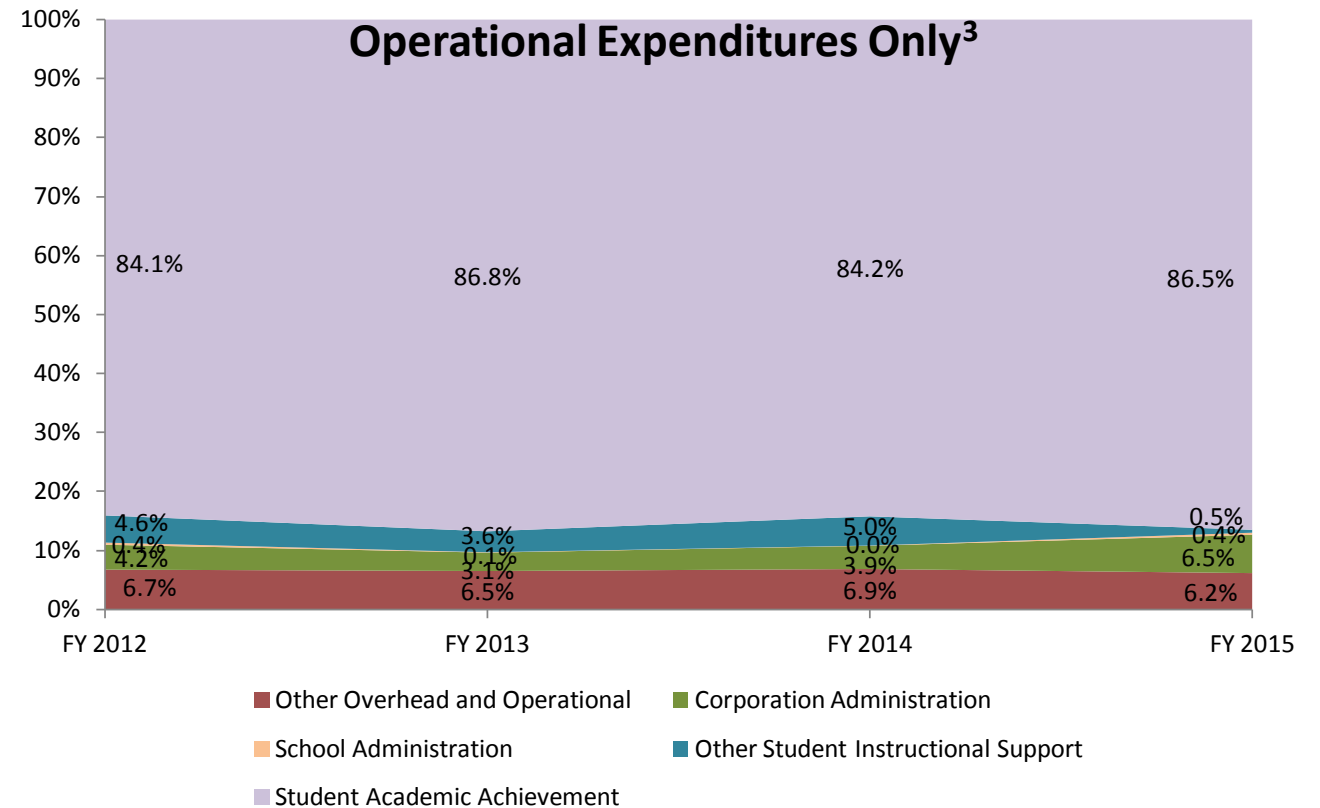
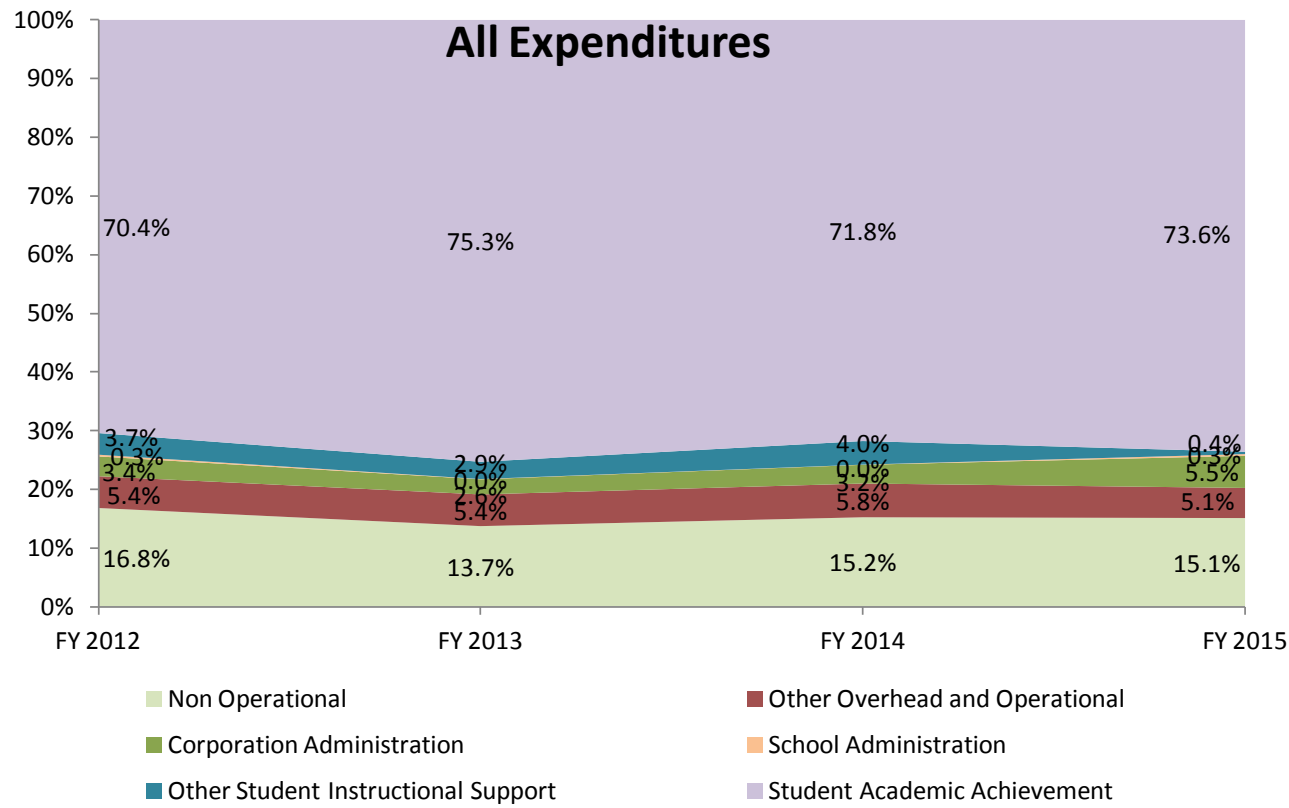
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Options Charter School - Carmel (9325)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$648,767	63.4%	\$741,844	67.7%	\$860,820	70.4%	\$894,613	75.3%	\$843,344	71.8%	\$930,522	73.6%
Student Instructional Support	\$49,579	4.8%	\$46,050	4.2%	\$48,660	4.0%	\$35,448	3.0%	\$47,588	4.0%	\$8,791	0.7%
<b>Total</b>	<b>\$698,346</b>	<b>68.2%</b>	<b>\$787,894</b>	<b>71.9%</b>	<b>\$909,480</b>	<b>74.4%</b>	<b>\$930,061</b>	<b>78.3%</b>	<b>\$890,932</b>	<b>75.8%</b>	<b>\$939,313</b>	<b>74.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$108,033	10.6%	\$125,502	11.5%	\$107,546	8.8%	\$94,778	8.0%	\$105,078	8.9%	\$134,180	10.6%
Non Operational	\$217,439	21.2%	\$182,464	16.7%	\$205,516	16.8%	\$163,011	13.7%	\$179,005	15.2%	\$190,888	15.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$325,472</b>	<b>31.8%</b>	<b>\$307,966</b>	<b>28.1%</b>	<b>\$313,062</b>	<b>25.6%</b>	<b>\$257,789</b>	<b>21.7%</b>	<b>\$284,083</b>	<b>24.2%</b>	<b>\$325,069</b>	<b>25.7%</b>

<b>Grand Total</b>	<b>\$1,023,818</b>	<b>\$1,095,860</b>	<b>\$1,222,542</b>	<b>\$1,187,850</b>	<b>\$1,175,016</b>	<b>\$1,264,382</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

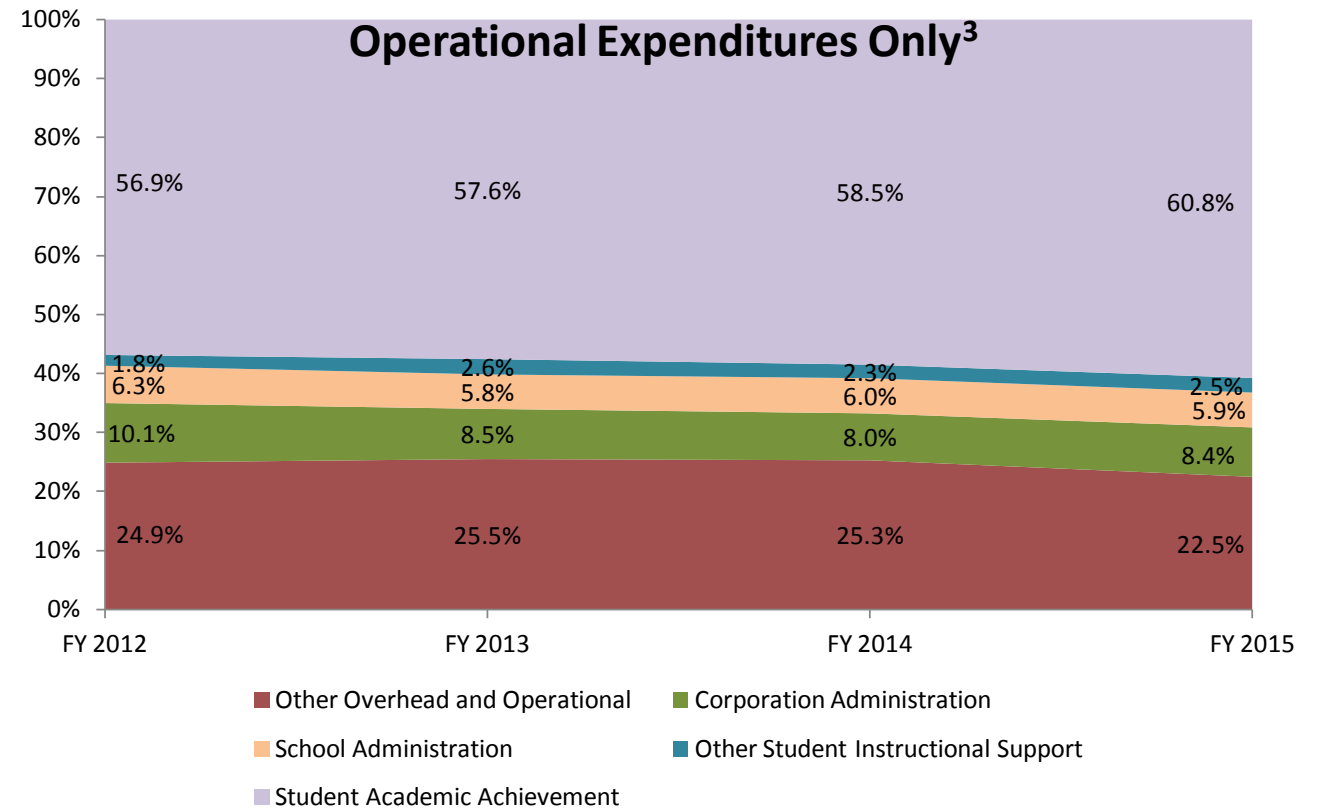
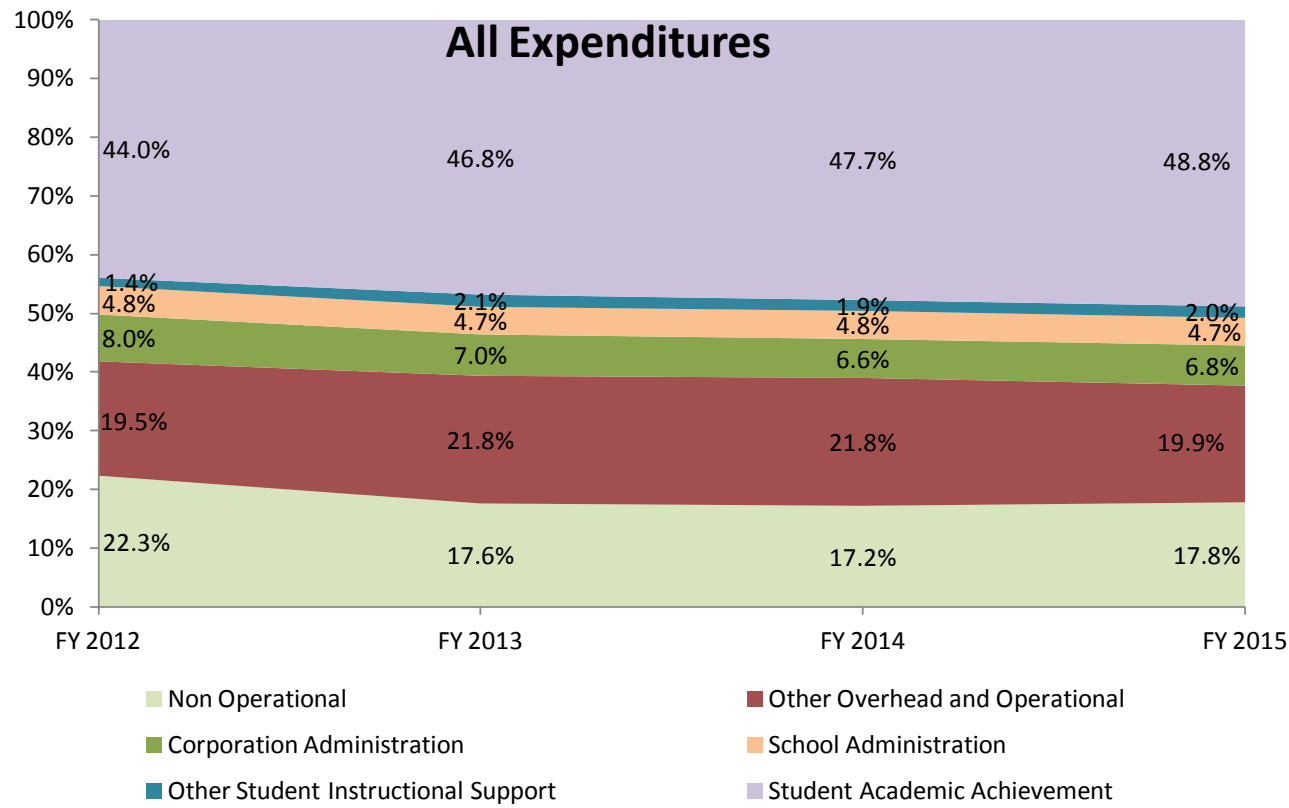
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Oregon-Davis School Corp (7495)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,719,400	50.3%	\$3,487,812	48.5%	\$3,327,907	44.0%	\$3,637,207	46.8%	\$3,623,684	47.7%	\$4,022,292	48.8%
Student Instructional Support	\$465,275	6.3%	\$460,198	6.4%	\$473,005	6.2%	\$527,763	6.8%	\$503,862	6.6%	\$548,242	6.7%
<b>Total</b>	<b>\$4,184,675</b>	<b>56.6%</b>	<b>\$3,948,010</b>	<b>54.9%</b>	<b>\$3,800,912</b>	<b>50.2%</b>	<b>\$4,164,970</b>	<b>53.6%</b>	<b>\$4,127,546</b>	<b>54.4%</b>	<b>\$4,570,534</b>	<b>55.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,671,356	22.6%	\$1,882,139	26.1%	\$2,080,021	27.5%	\$2,238,776	28.8%	\$2,158,405	28.4%	\$2,201,714	26.7%
Non Operational	\$1,534,148	20.8%	\$1,367,471	19.0%	\$1,689,956	22.3%	\$1,366,236	17.6%	\$1,304,414	17.2%	\$1,464,970	17.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,205,505</b>	<b>43.4%</b>	<b>\$3,249,611</b>	<b>45.1%</b>	<b>\$3,769,977</b>	<b>49.8%</b>	<b>\$3,605,012</b>	<b>46.4%</b>	<b>\$3,462,819</b>	<b>45.6%</b>	<b>\$3,666,685</b>	<b>44.5%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$7,390,179	\$7,197,621	\$7,570,889	\$7,769,982	\$7,590,365	\$8,237,219	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

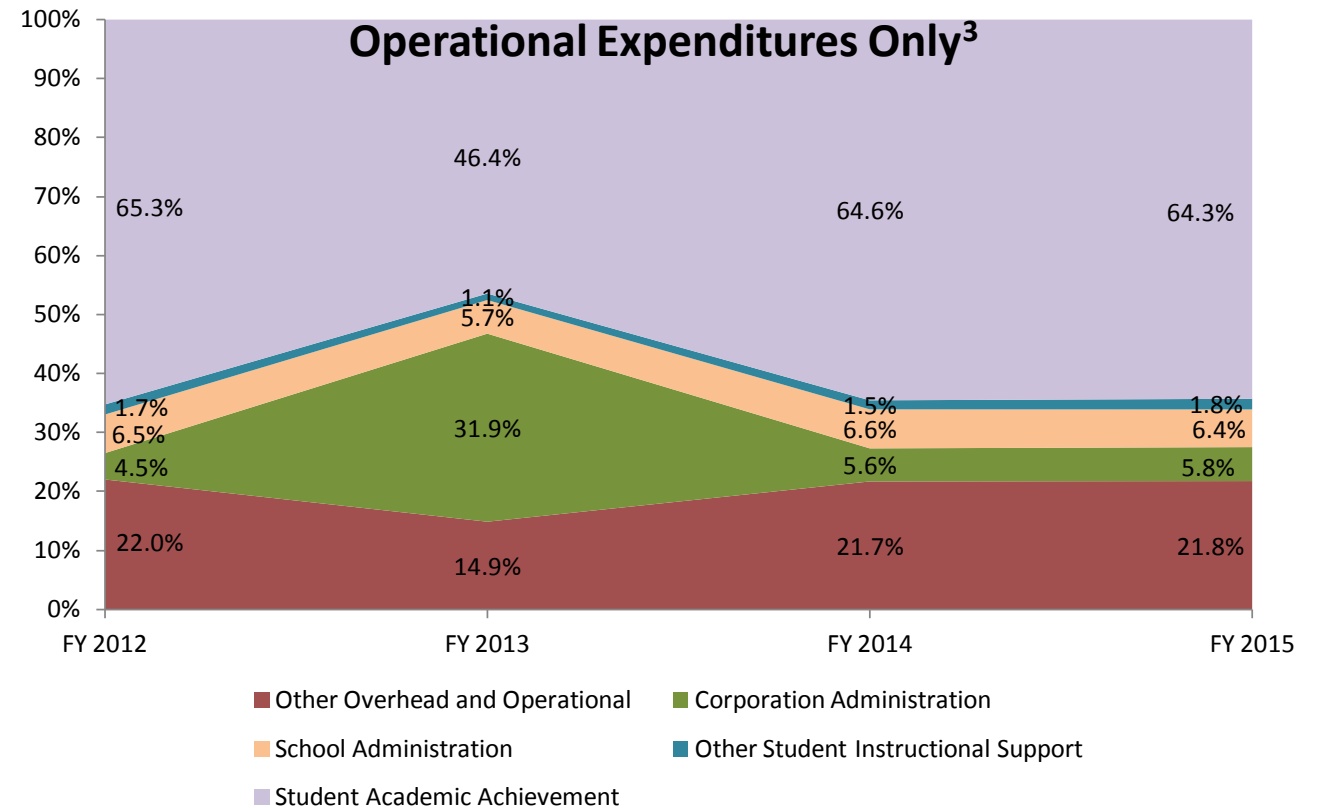
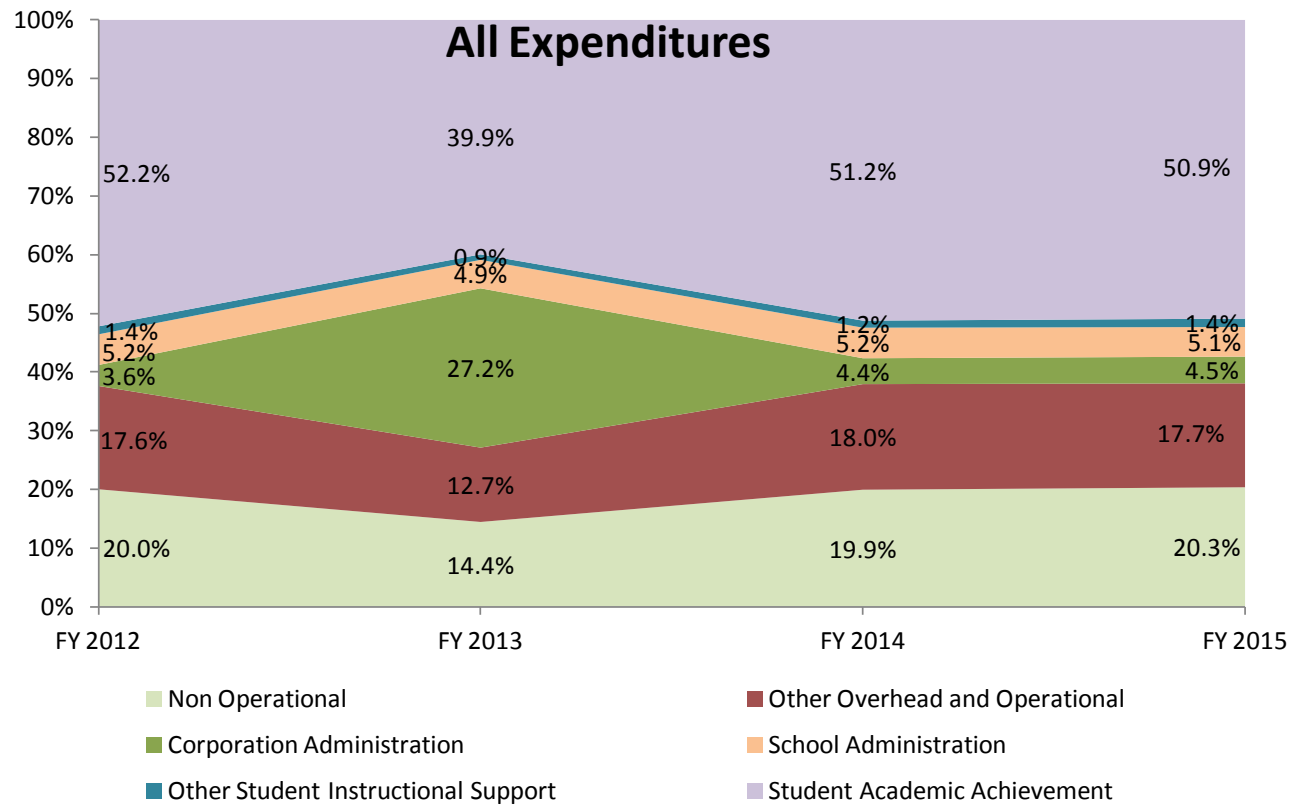
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Orleans Community Schools (6145)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,180,265	54.7%	\$4,446,834	51.1%	\$4,550,214	52.2%	\$4,746,222	39.9%	\$4,579,506	51.2%	\$4,546,595	50.9%
Student Instructional Support	\$447,675	5.9%	\$598,804	6.9%	\$574,272	6.6%	\$688,321	5.8%	\$573,021	6.4%	\$578,338	6.5%
<b>Total</b>	<b>\$4,627,940</b>	<b>60.5%</b>	<b>\$5,045,637</b>	<b>58.0%</b>	<b>\$5,124,487</b>	<b>58.8%</b>	<b>\$5,434,543</b>	<b>45.7%</b>	<b>\$5,152,527</b>	<b>57.7%</b>	<b>\$5,124,933</b>	<b>57.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,398,909	18.3%	\$1,761,230	20.3%	\$1,845,143	21.2%	\$4,731,441	39.8%	\$2,002,760	22.4%	\$1,988,982	22.3%
Non Operational	\$1,616,591	21.2%	\$1,889,121	21.7%	\$1,743,241	20.0%	\$1,714,803	14.4%	\$1,780,976	19.9%	\$1,817,225	20.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,015,500</b>	<b>39.5%</b>	<b>\$3,650,351</b>	<b>42.0%</b>	<b>\$3,588,384</b>	<b>41.2%</b>	<b>\$6,446,244</b>	<b>54.3%</b>	<b>\$3,783,735</b>	<b>42.3%</b>	<b>\$3,806,207</b>	<b>42.6%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$7,643,440	\$8,695,988	\$8,712,870	\$11,880,787	\$8,936,262	\$8,931,140	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

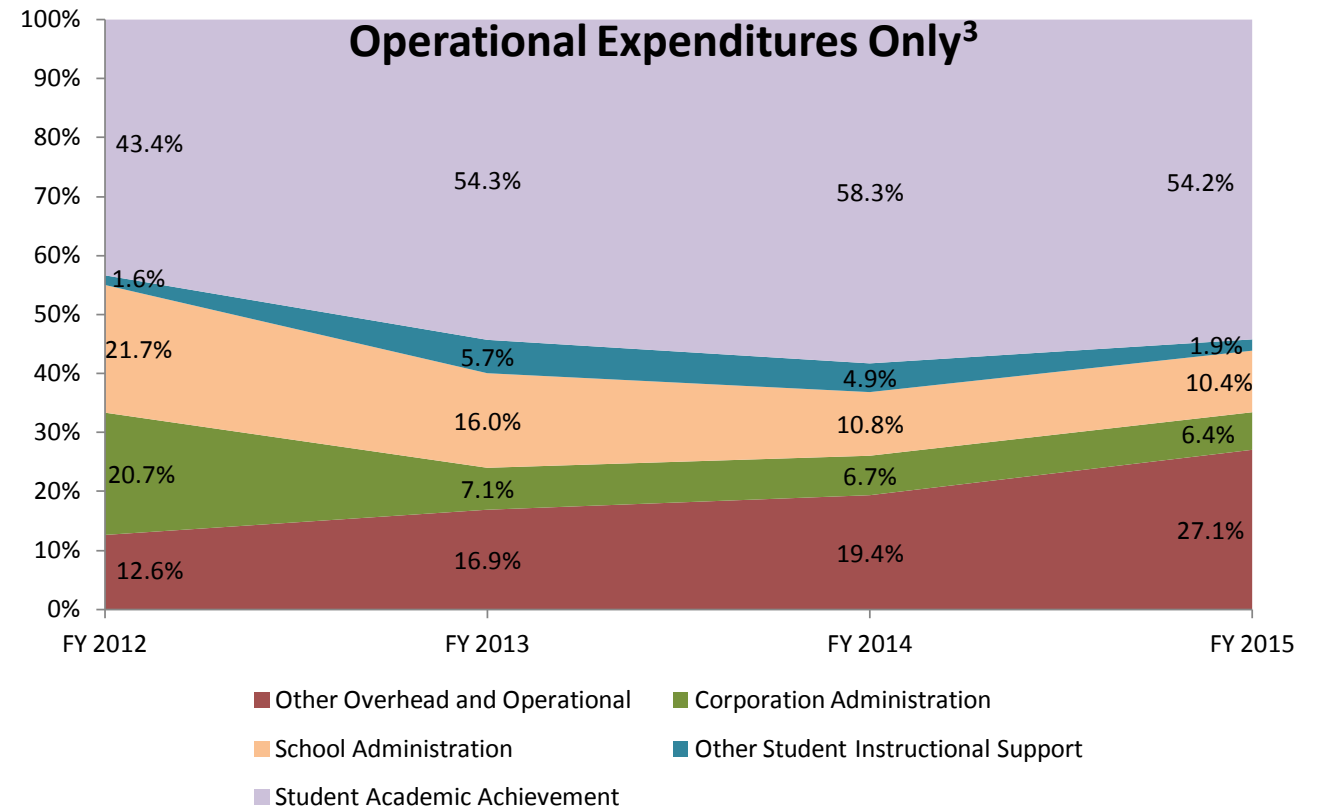
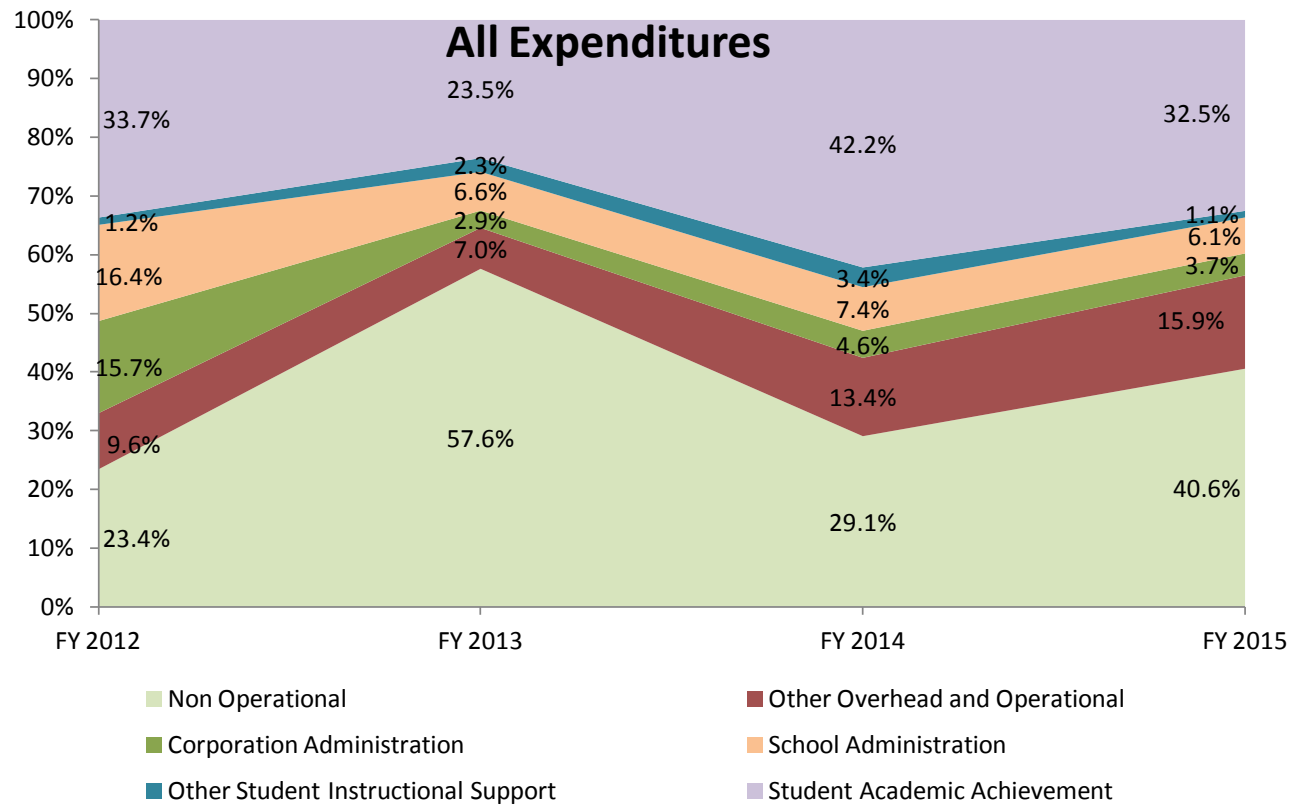
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Padua Academy (9720)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$790,012	33.7%	\$934,308	23.5%	\$1,088,373	42.2%	\$275,876	32.5%
Student Instructional Support	\$0	NA	\$0	NA	\$413,677	17.6%	\$355,242	9.0%	\$278,383	10.8%	\$61,547	7.3%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,203,689</b>	<b>51.3%</b>	<b>\$1,289,550</b>	<b>32.5%</b>	<b>\$1,366,756</b>	<b>53.0%</b>	<b>\$337,423</b>	<b>39.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$592,702	25.3%	\$393,324	9.9%	\$463,399	18.0%	\$166,572	19.6%
Non Operational	\$0	NA	\$0	NA	\$548,713	23.4%	\$2,285,042	57.6%	\$749,633	29.1%	\$343,811	40.6%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,141,414</b>	<b>48.7%</b>	<b>\$2,678,366</b>	<b>67.5%</b>	<b>\$1,213,032</b>	<b>47.0%</b>	<b>\$510,383</b>	<b>60.2%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,345,103</b>	<b>\$3,967,916</b>	<b>\$2,579,788</b>	<b>\$847,806</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

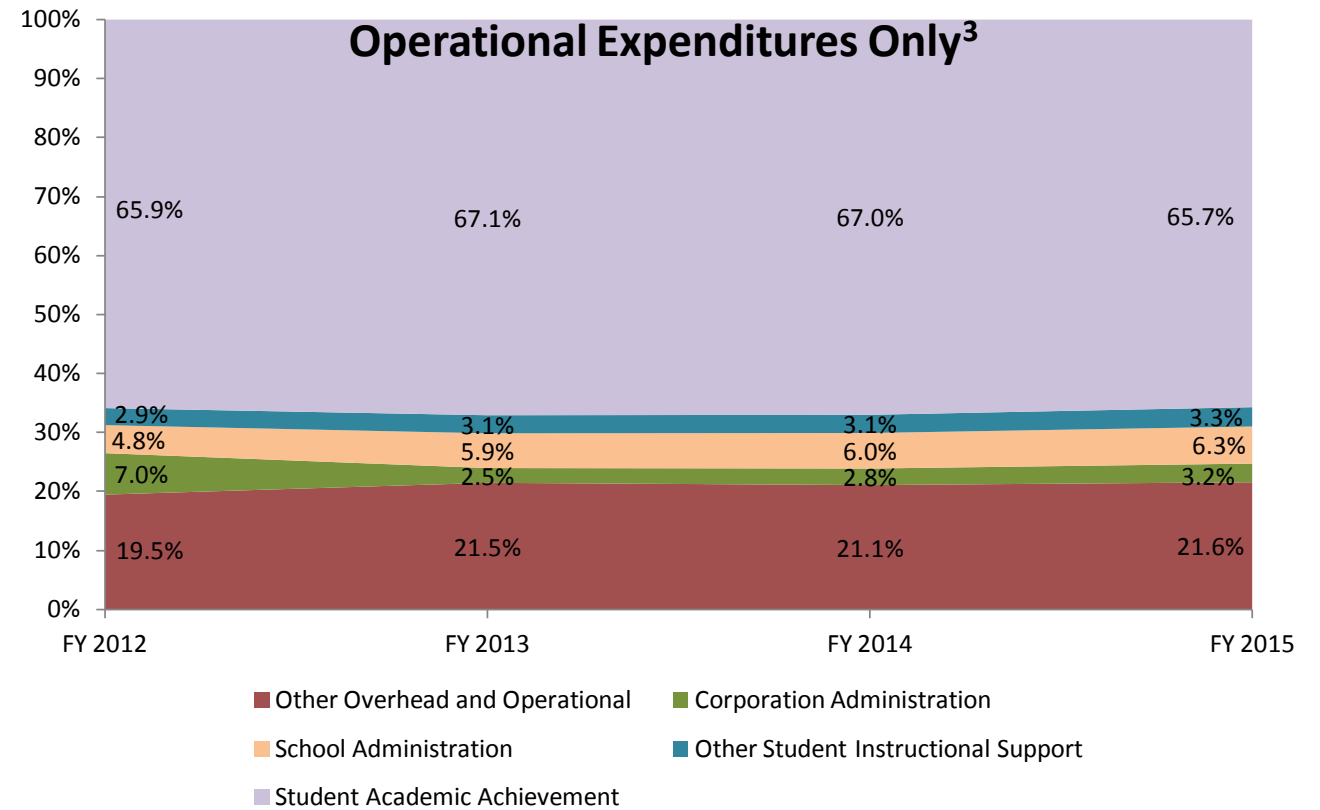
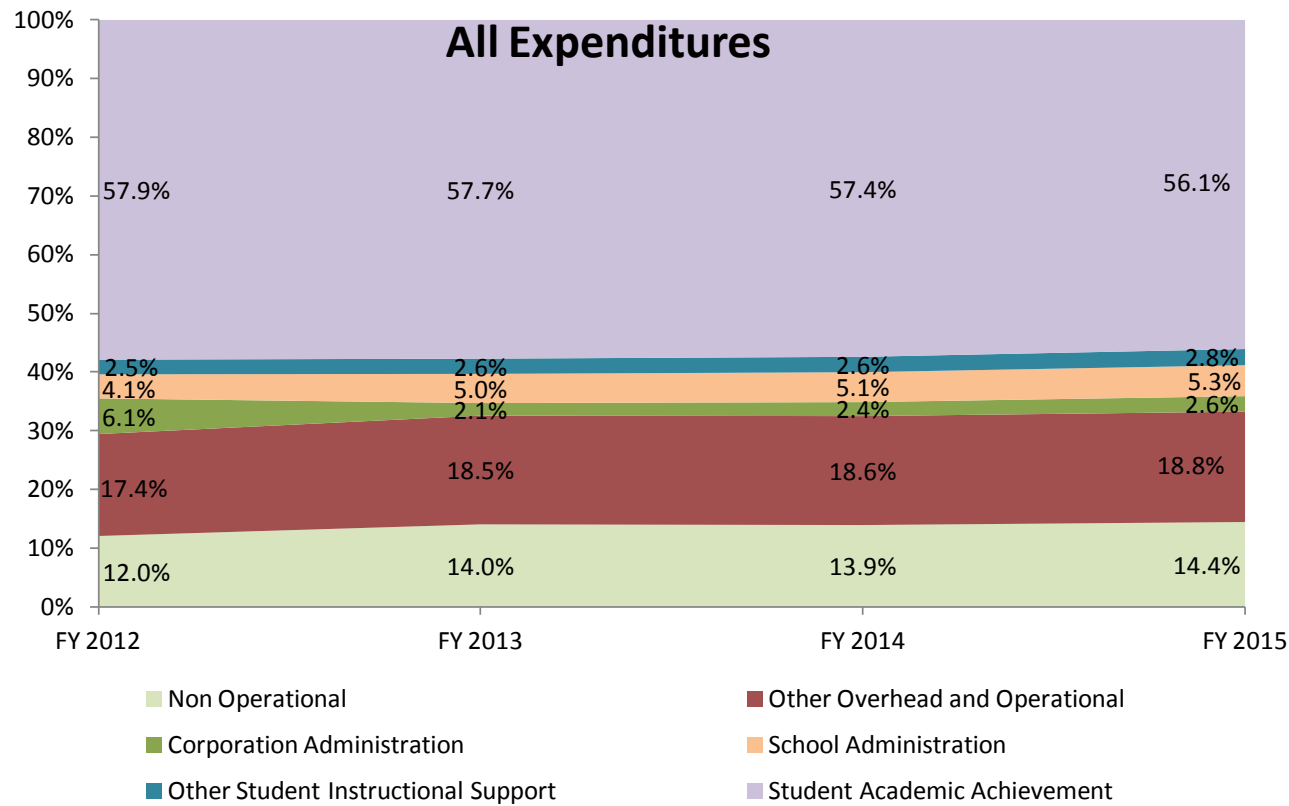
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Paoli Community School Corp (6155)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,421,321	54.4%	\$9,899,515	38.9%	\$9,620,894	57.9%	\$9,332,838	57.7%	\$9,109,116	57.4%	\$9,093,599	56.1%
Student Instructional Support	\$1,002,122	5.8%	\$1,123,722	4.4%	\$1,097,715	6.6%	\$1,223,583	7.6%	\$1,225,018	7.7%	\$1,302,770	8.0%
<b>Total</b>	<b>\$10,423,442</b>	<b>60.2%</b>	<b>\$11,023,237</b>	<b>43.3%</b>	<b>\$10,718,609</b>	<b>64.5%</b>	<b>\$10,556,421</b>	<b>65.3%</b>	<b>\$10,334,135</b>	<b>65.1%</b>	<b>\$10,396,368</b>	<b>64.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,905,679	16.8%	\$3,179,026	12.5%	\$3,897,361	23.5%	\$3,341,962	20.7%	\$3,324,490	21.0%	\$3,477,673	21.4%
Non Operational	\$3,979,440	23.0%	\$9,834,965	38.6%	\$2,000,763	12.0%	\$2,267,343	14.0%	\$2,206,344	13.9%	\$2,338,915	14.4%
Not Categorized	\$0	0.0%	\$1,423,003	5.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,885,119</b>	<b>39.8%</b>	<b>\$14,436,994</b>	<b>56.7%</b>	<b>\$5,898,125</b>	<b>35.5%</b>	<b>\$5,609,305</b>	<b>34.7%</b>	<b>\$5,530,834</b>	<b>34.9%</b>	<b>\$5,816,588</b>	<b>35.9%</b>

<b>Grand Total</b>	<b>\$17,308,561</b>	<b>\$25,460,231</b>	<b>\$16,616,733</b>	<b>\$16,165,726</b>	<b>\$15,864,968</b>	<b>\$16,212,956</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

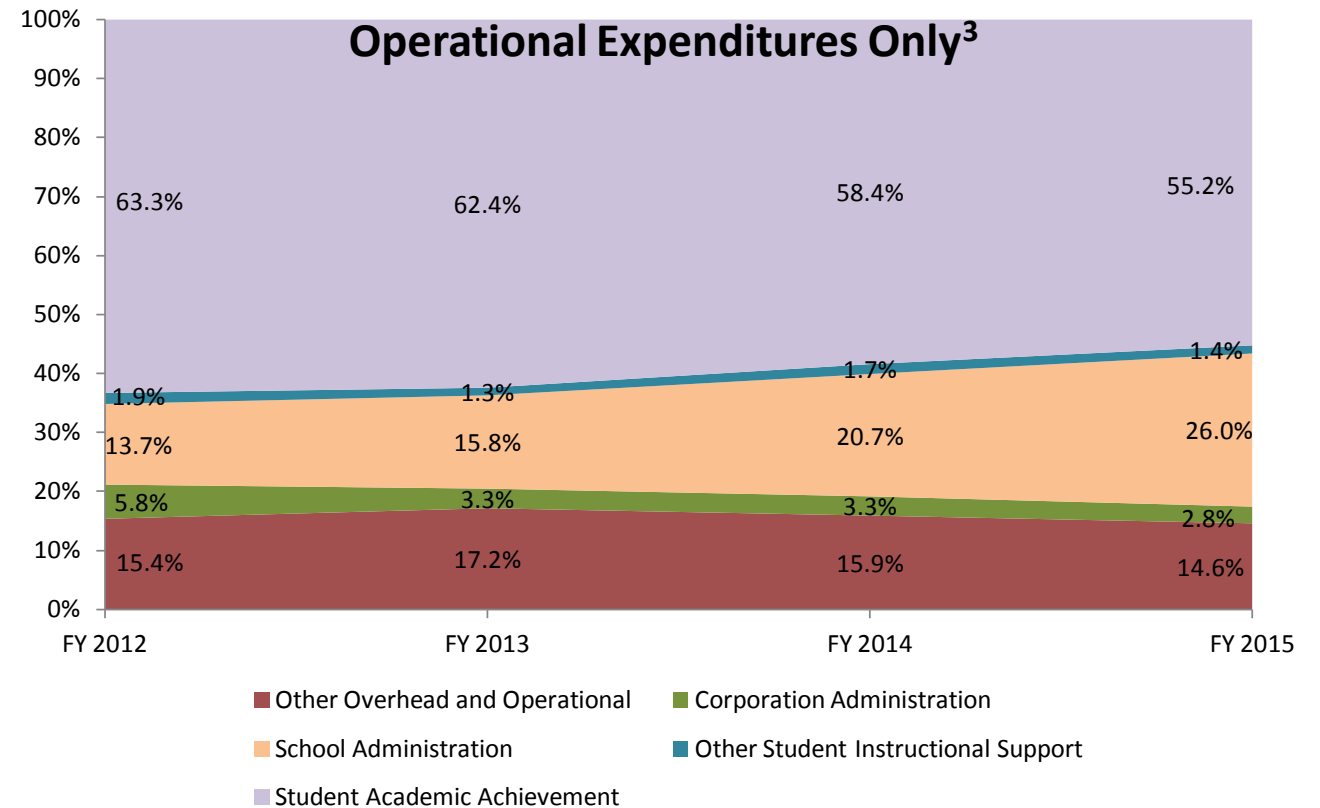
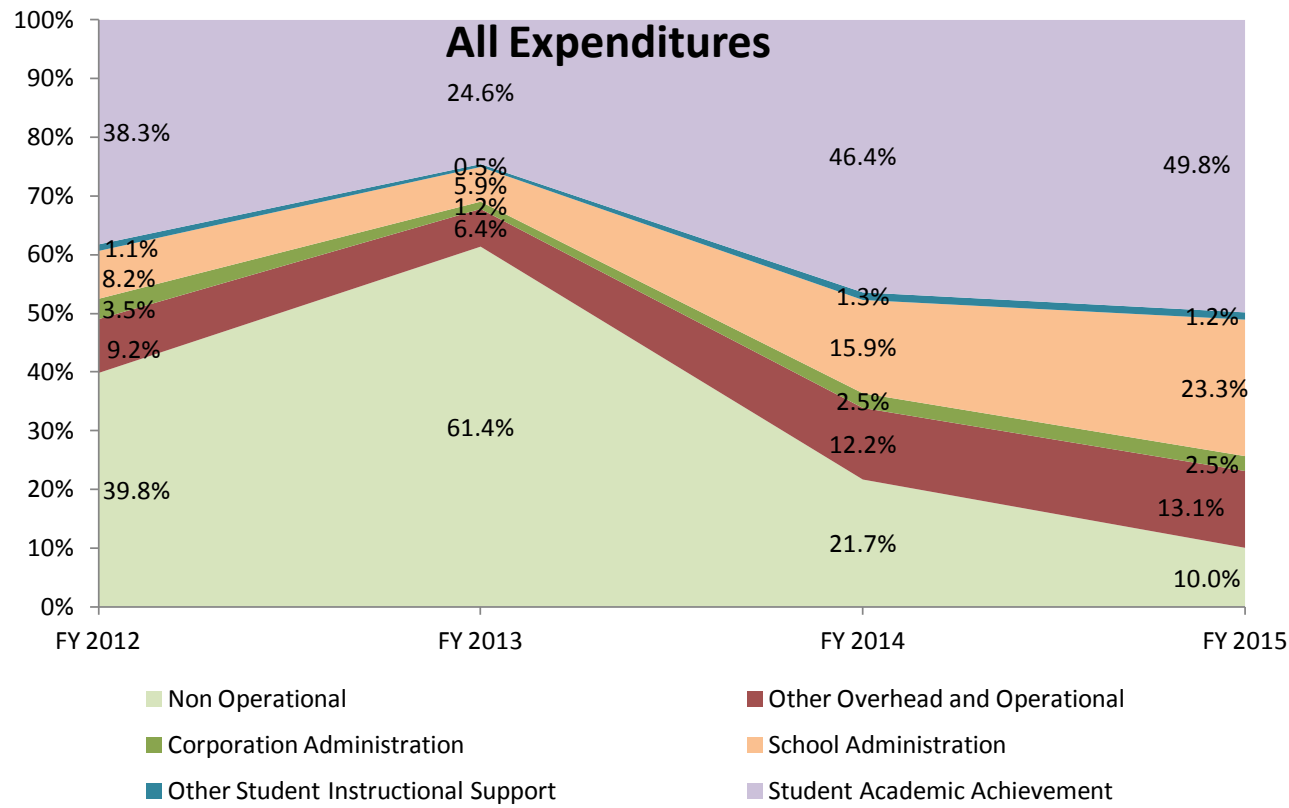
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Paramount School of Excellence Inc (9680)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,804,656	38.3%	\$2,085,819	24.6%	\$2,299,991	46.4%	\$2,739,028	49.8%
Student Instructional Support	\$0	NA	\$0	NA	\$437,451	9.3%	\$543,440	6.4%	\$851,881	17.2%	\$1,346,425	24.5%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,242,107</b>	<b>47.5%</b>	<b>\$2,629,259</b>	<b>31.0%</b>	<b>\$3,151,872</b>	<b>63.6%</b>	<b>\$4,085,452</b>	<b>74.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$596,172	12.6%	\$650,746	7.7%	\$728,334	14.7%	\$859,009	15.6%
Non Operational	\$0	NA	\$0	NA	\$1,878,321	39.8%	\$5,209,543	61.4%	\$1,073,171	21.7%	\$551,065	10.0%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,474,493</b>	<b>52.5%</b>	<b>\$5,860,288</b>	<b>69.0%</b>	<b>\$1,801,505</b>	<b>36.4%</b>	<b>\$1,410,074</b>	<b>25.7%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,716,599</b>	<b>\$8,489,548</b>	<b>\$4,953,377</b>	<b>\$5,495,526</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

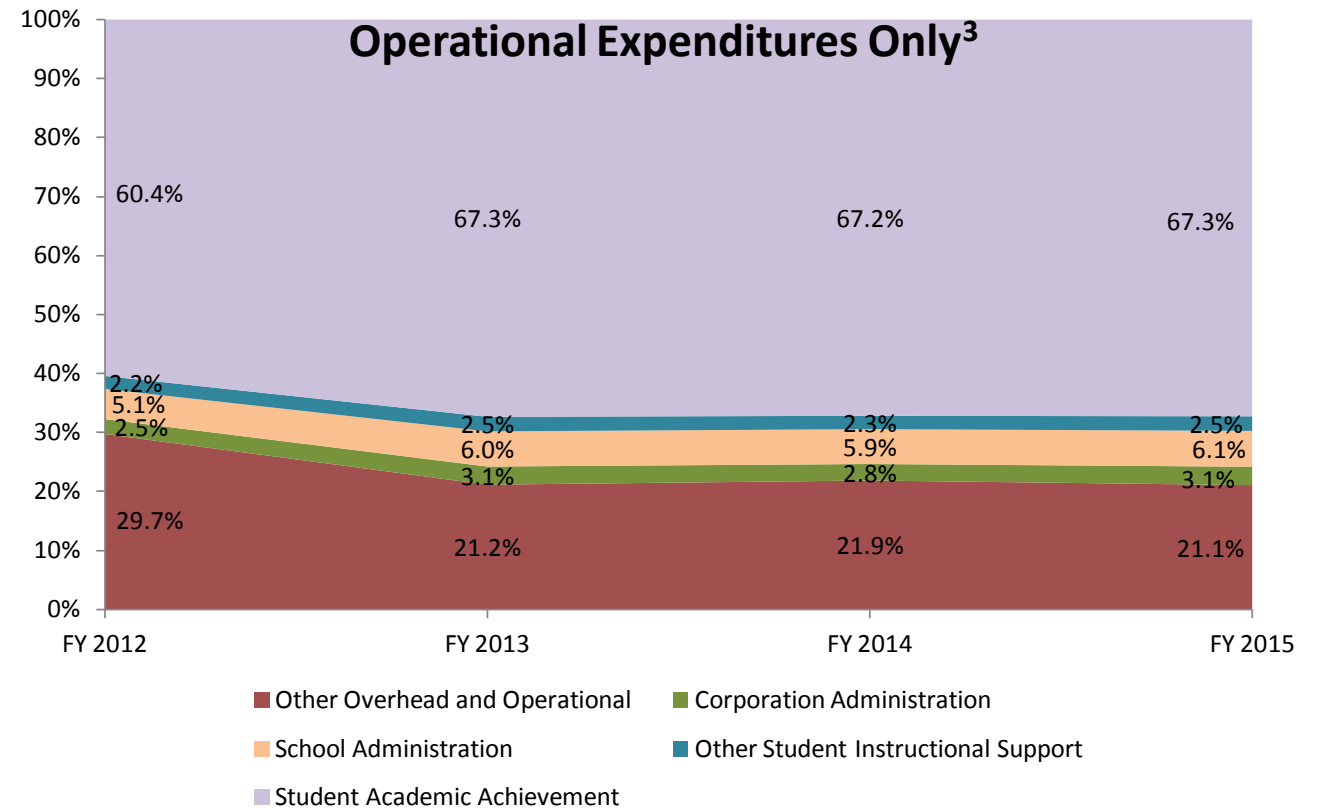
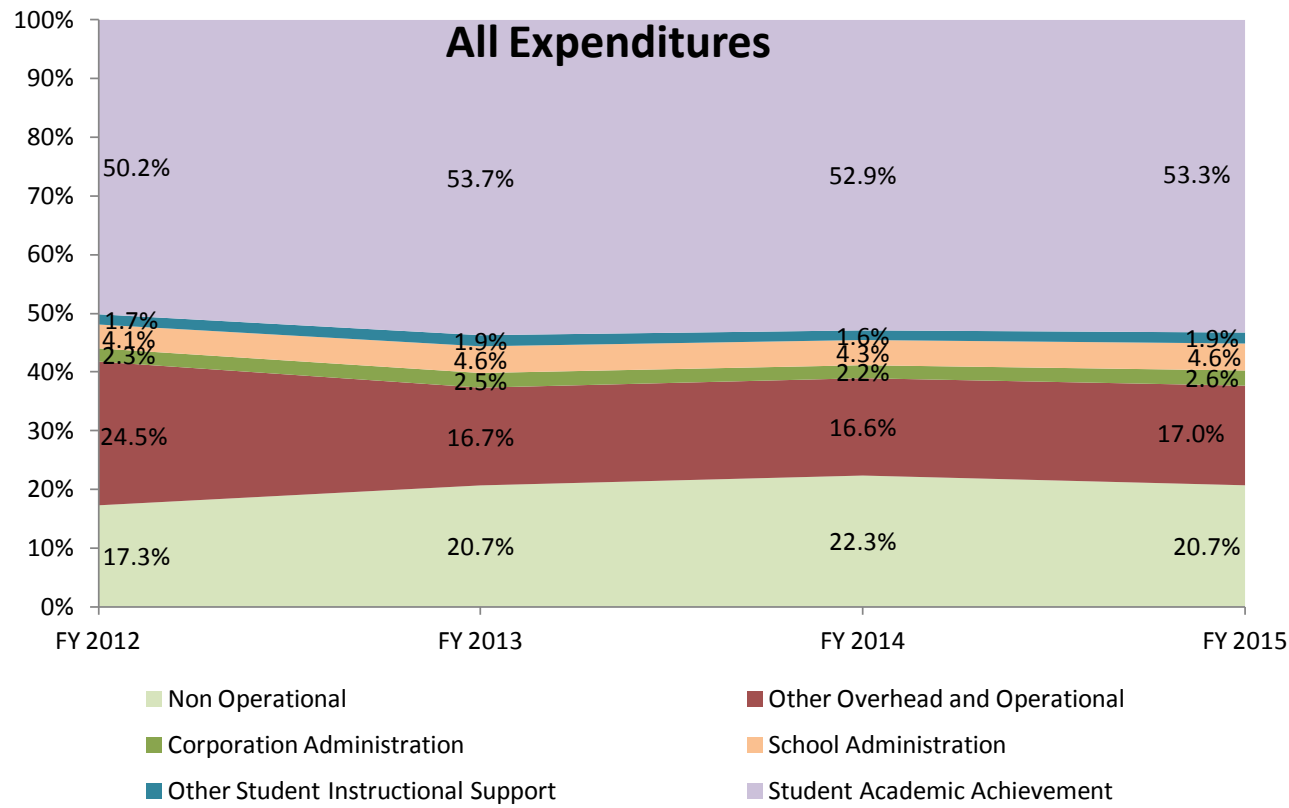


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Penn-Harris-Madison Sch Corp (7175)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$55,250,227	52.9%	\$53,122,994	41.4%	\$54,383,761	50.2%	\$52,868,345	53.7%	\$56,865,248	52.9%	\$55,733,109	53.3%
Student Instructional Support	\$6,554,480	6.3%	\$6,409,390	5.0%	\$6,305,812	5.8%	\$6,341,113	6.4%	\$6,381,568	5.9%	\$6,775,767	6.5%
<b>Total</b>	<b>\$61,804,707</b>	<b>59.1%</b>	<b>\$59,532,384</b>	<b>46.4%</b>	<b>\$60,689,573</b>	<b>56.0%</b>	<b>\$59,209,459</b>	<b>60.2%</b>	<b>\$63,246,816</b>	<b>58.8%</b>	<b>\$62,508,876</b>	<b>59.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$20,028,655	19.2%	\$31,419,957	24.5%	\$29,005,081	26.8%	\$18,846,952	19.2%	\$20,220,250	18.8%	\$20,466,608	19.6%
Non Operational	\$22,657,437	21.7%	\$37,268,427	29.1%	\$18,724,622	17.3%	\$20,337,519	20.7%	\$24,014,856	22.3%	\$21,638,531	20.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$42,686,092</b>	<b>40.9%</b>	<b>\$68,688,383</b>	<b>53.6%</b>	<b>\$47,729,703</b>	<b>44.0%</b>	<b>\$39,184,471</b>	<b>39.8%</b>	<b>\$44,235,106</b>	<b>41.2%</b>	<b>\$42,105,138</b>	<b>40.2%</b>

<b>Grand Total</b>	<b>\$104,490,799</b>	<b>\$128,220,768</b>	<b>\$108,419,276</b>	<b>\$98,393,929</b>	<b>\$107,481,922</b>	<b>\$104,614,015</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

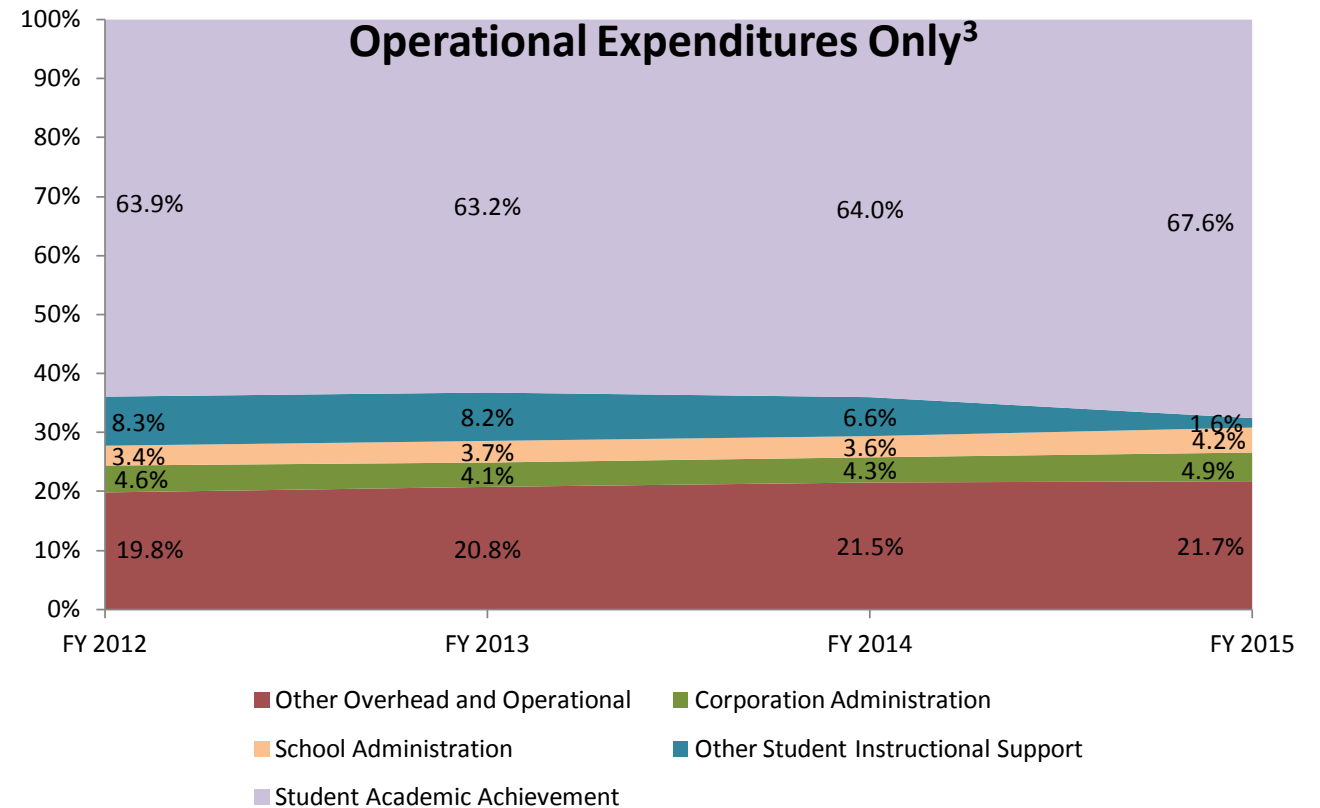
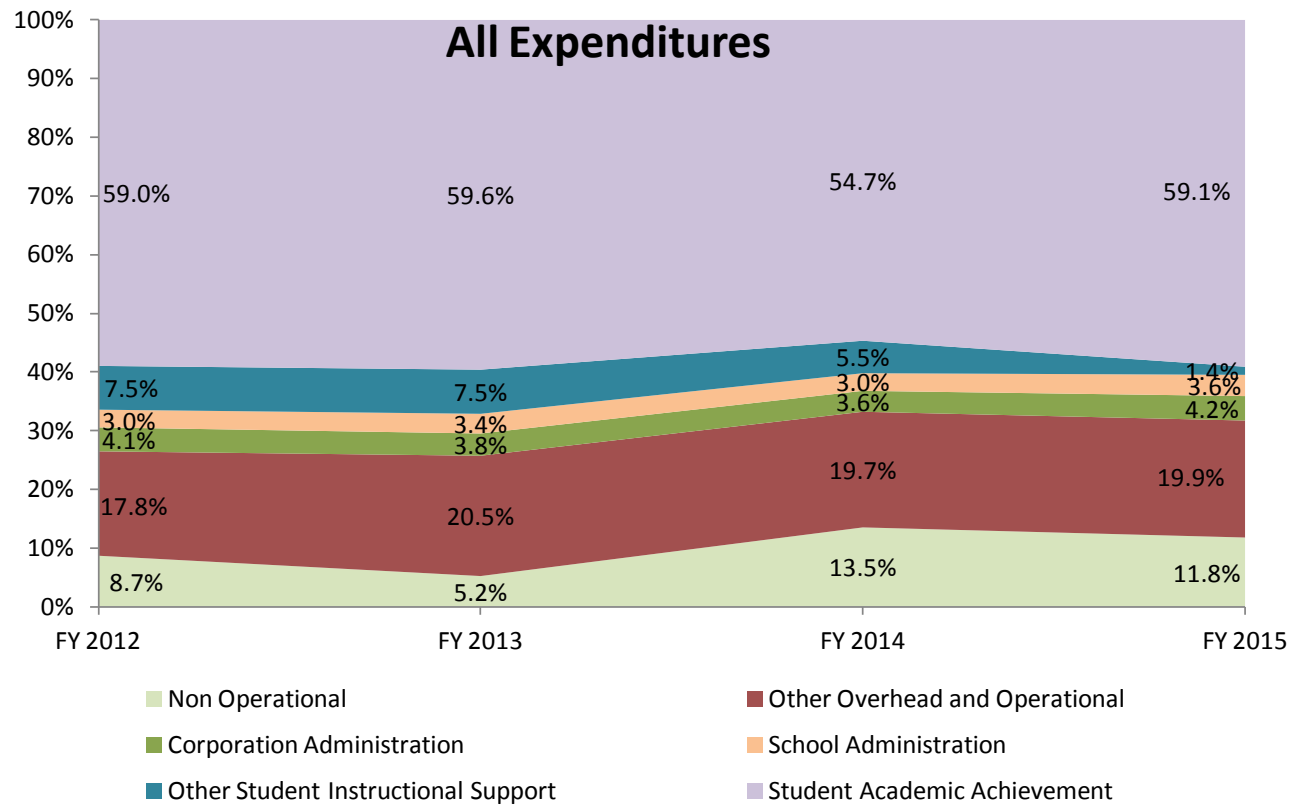
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Perry Central Com Schools Corp (6325)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,745,890	61.5%	\$7,002,366	63.4%	\$6,895,786	59.0%	\$6,892,791	59.6%	\$7,169,558	54.7%	\$7,381,514	59.1%
Student Instructional Support	\$587,713	5.4%	\$678,052	6.1%	\$1,225,797	10.5%	\$1,258,552	10.9%	\$1,119,870	8.5%	\$624,642	5.0%
<b>Total</b>	<b>\$7,333,602</b>	<b>66.8%</b>	<b>\$7,680,417</b>	<b>69.5%</b>	<b>\$8,121,582</b>	<b>69.4%</b>	<b>\$8,151,343</b>	<b>70.5%</b>	<b>\$8,289,428</b>	<b>63.2%</b>	<b>\$8,006,157</b>	<b>64.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,452,918	22.4%	\$2,695,414	24.4%	\$2,558,614	21.9%	\$2,810,201	24.3%	\$3,052,545	23.3%	\$3,010,548	24.1%
Non Operational	\$1,187,372	10.8%	\$670,762	6.1%	\$1,014,953	8.7%	\$602,794	5.2%	\$1,771,031	13.5%	\$1,471,284	11.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,640,290</b>	<b>33.2%</b>	<b>\$3,366,175</b>	<b>30.5%</b>	<b>\$3,573,567</b>	<b>30.6%</b>	<b>\$3,412,994</b>	<b>29.5%</b>	<b>\$4,823,576</b>	<b>36.8%</b>	<b>\$4,481,832</b>	<b>35.9%</b>

<b>Grand Total</b>	<b>\$10,973,893</b>	<b>\$11,046,593</b>	<b>\$11,695,149</b>	<b>\$11,564,337</b>	<b>\$13,113,004</b>	<b>\$12,487,989</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

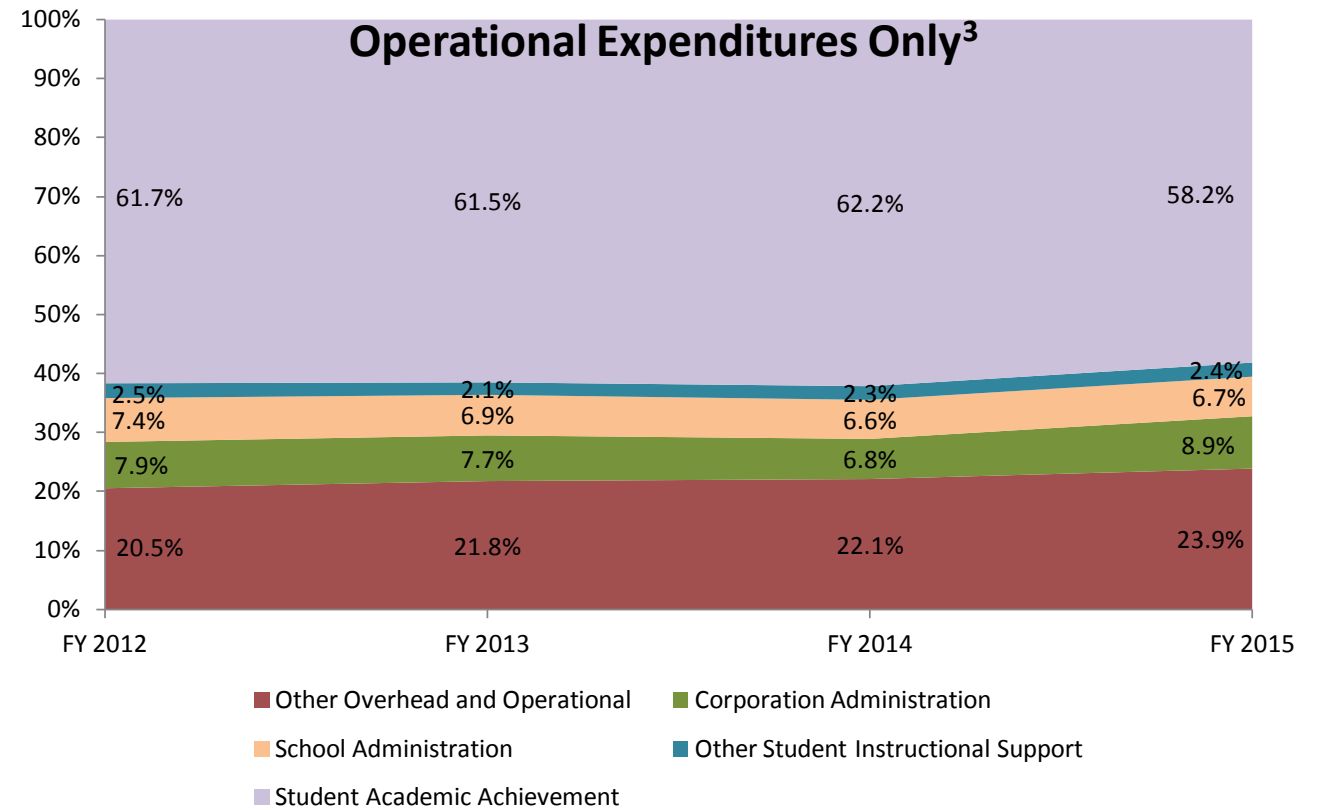
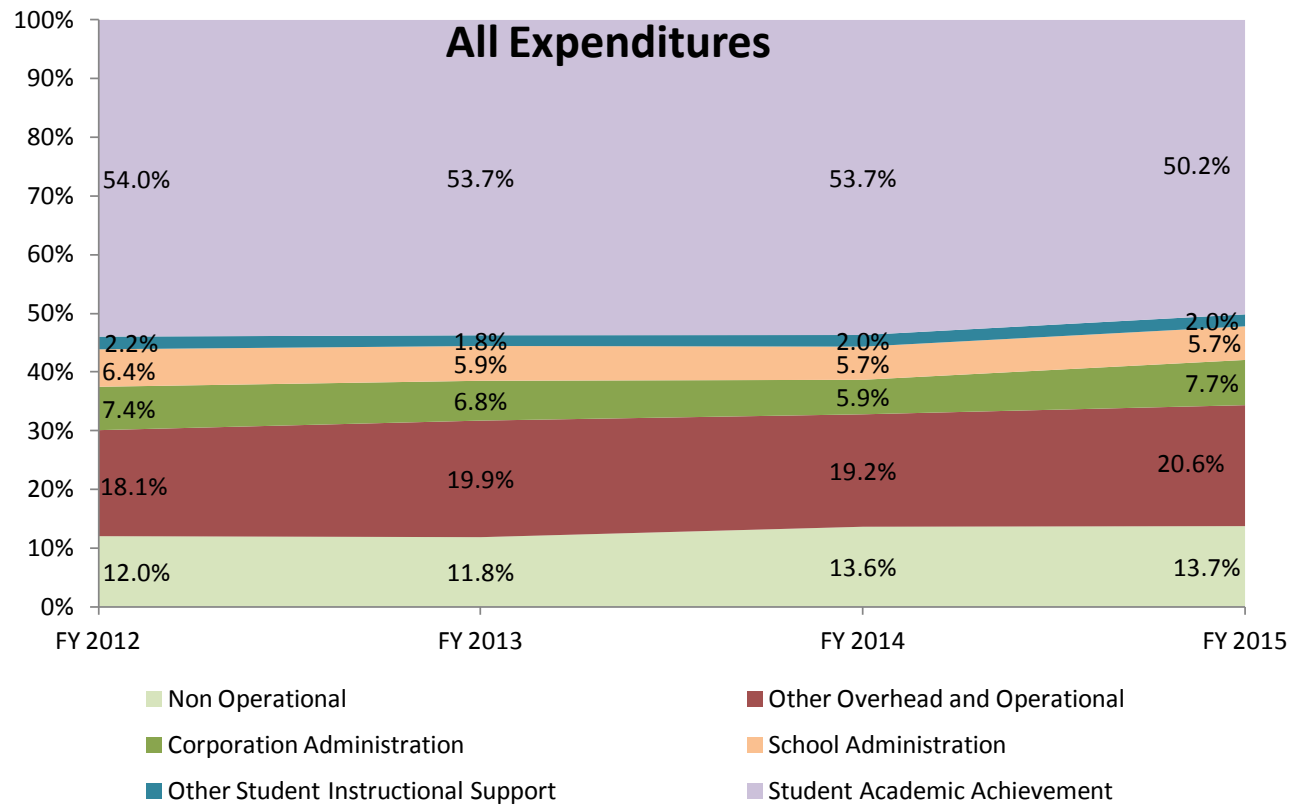
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Peru Community Schools (5635)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$12,262,770	44.4%	\$12,547,352	53.2%	\$11,344,495	54.0%	\$10,644,351	53.7%	\$10,923,767	53.7%	\$10,279,257	50.2%
Student Instructional Support	\$1,427,900	5.2%	\$1,803,042	7.6%	\$1,797,536	8.6%	\$1,536,934	7.8%	\$1,553,157	7.6%	\$1,591,582	7.8%
<b>Total</b>	<b>\$13,690,670</b>	<b>49.6%</b>	<b>\$14,350,394</b>	<b>60.9%</b>	<b>\$13,142,031</b>	<b>62.5%</b>	<b>\$12,181,284</b>	<b>61.5%</b>	<b>\$12,476,924</b>	<b>61.3%</b>	<b>\$11,870,839</b>	<b>57.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,099,362	14.9%	\$5,258,133	22.3%	\$5,351,978	25.5%	\$5,279,591	26.7%	\$5,095,269	25.0%	\$5,802,898	28.3%
Non Operational	\$9,808,983	35.5%	\$3,962,924	16.8%	\$2,524,842	12.0%	\$2,345,156	11.8%	\$2,770,217	13.6%	\$2,811,005	13.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,908,344</b>	<b>50.4%</b>	<b>\$9,221,057</b>	<b>39.1%</b>	<b>\$7,876,821</b>	<b>37.5%</b>	<b>\$7,624,747</b>	<b>38.5%</b>	<b>\$7,865,486</b>	<b>38.7%</b>	<b>\$8,613,903</b>	<b>42.1%</b>

<b>Grand Total</b>	<b>\$27,599,014</b>	<b>\$23,571,452</b>	<b>\$21,018,852</b>	<b>\$19,806,032</b>	<b>\$20,342,410</b>	<b>\$20,484,742</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

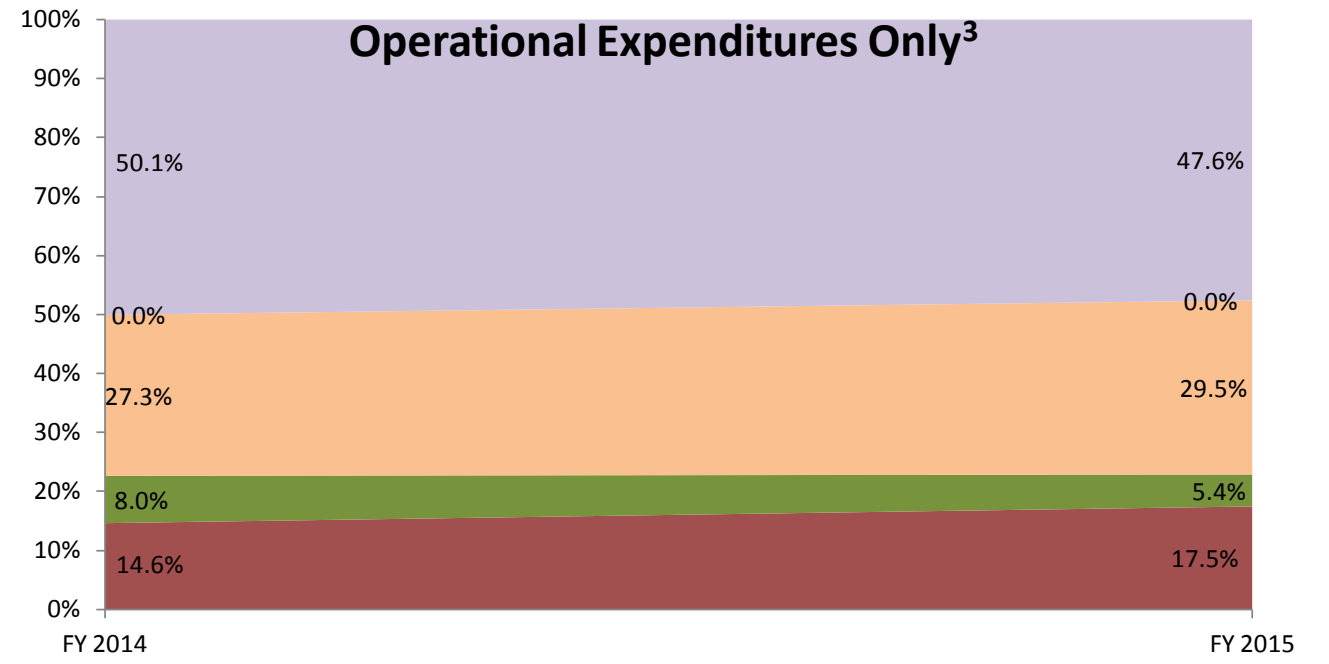
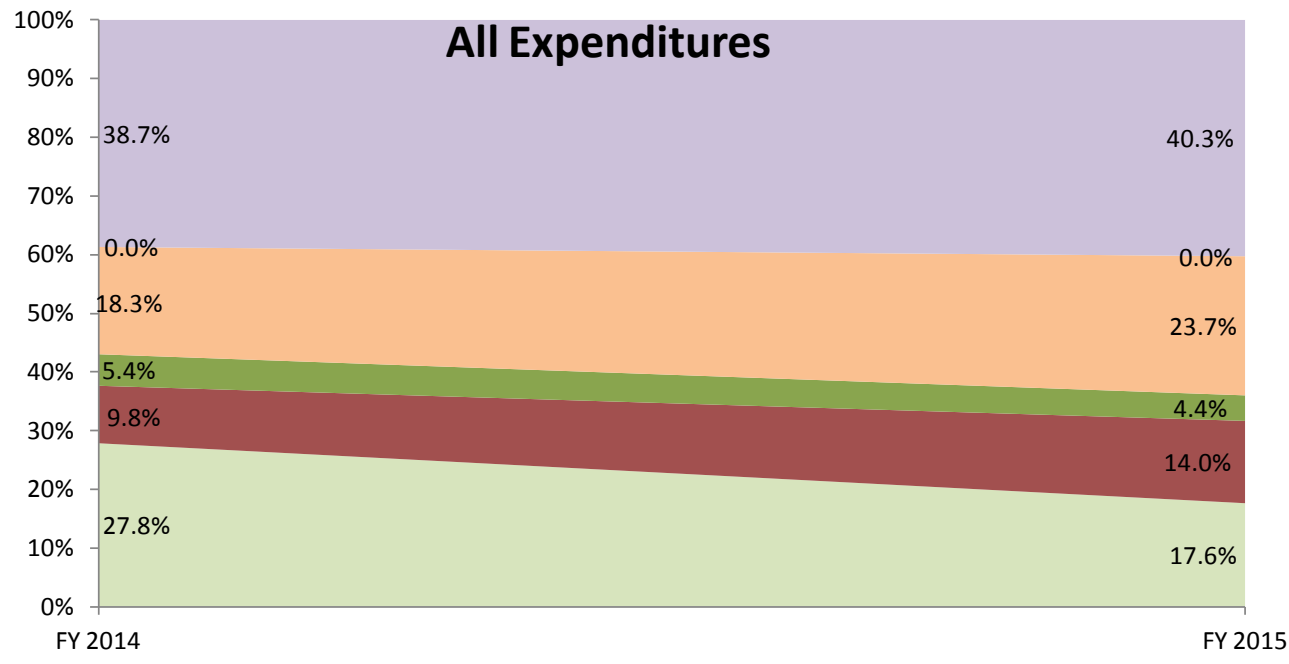
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Phalen Ldrshp Acad - IN Inc (9925)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,144,137	38.7%	\$1,461,886	40.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$540,656	18.3%	\$860,977	23.7%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,684,794</b>	<b>57.0%</b>	<b>\$2,322,863</b>	<b>64.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$448,729	15.2%	\$667,278	18.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$823,514	27.8%	\$640,026	17.6%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,272,243</b>	<b>43.0%</b>	<b>\$1,307,304</b>	<b>36.0%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,957,037</b>	<b>\$3,630,167</b>
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- Non Operational
- Other Overhead and Operational
- Other Student Instructional Support
- Corporation Administration
- School Administration
- Student Academic Achievement
- Corporation Administration
- Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

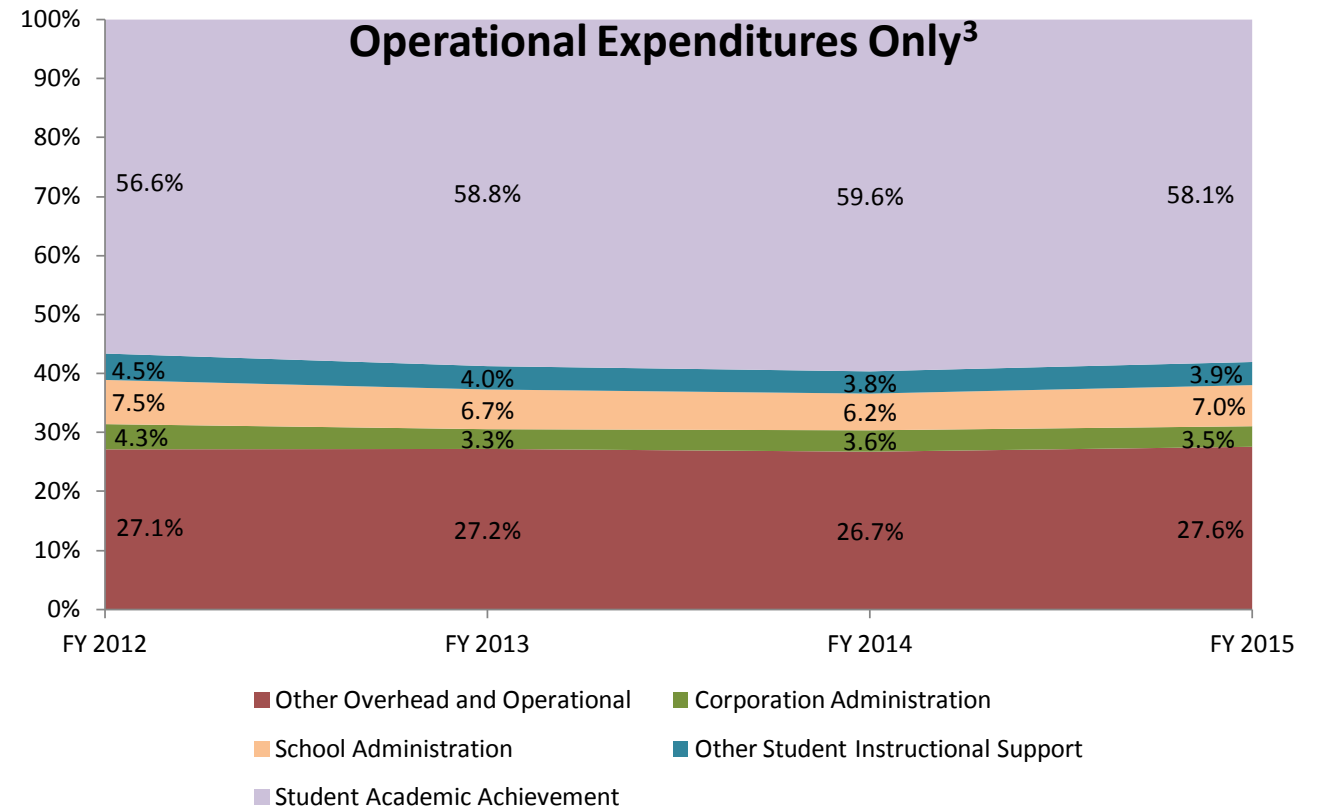
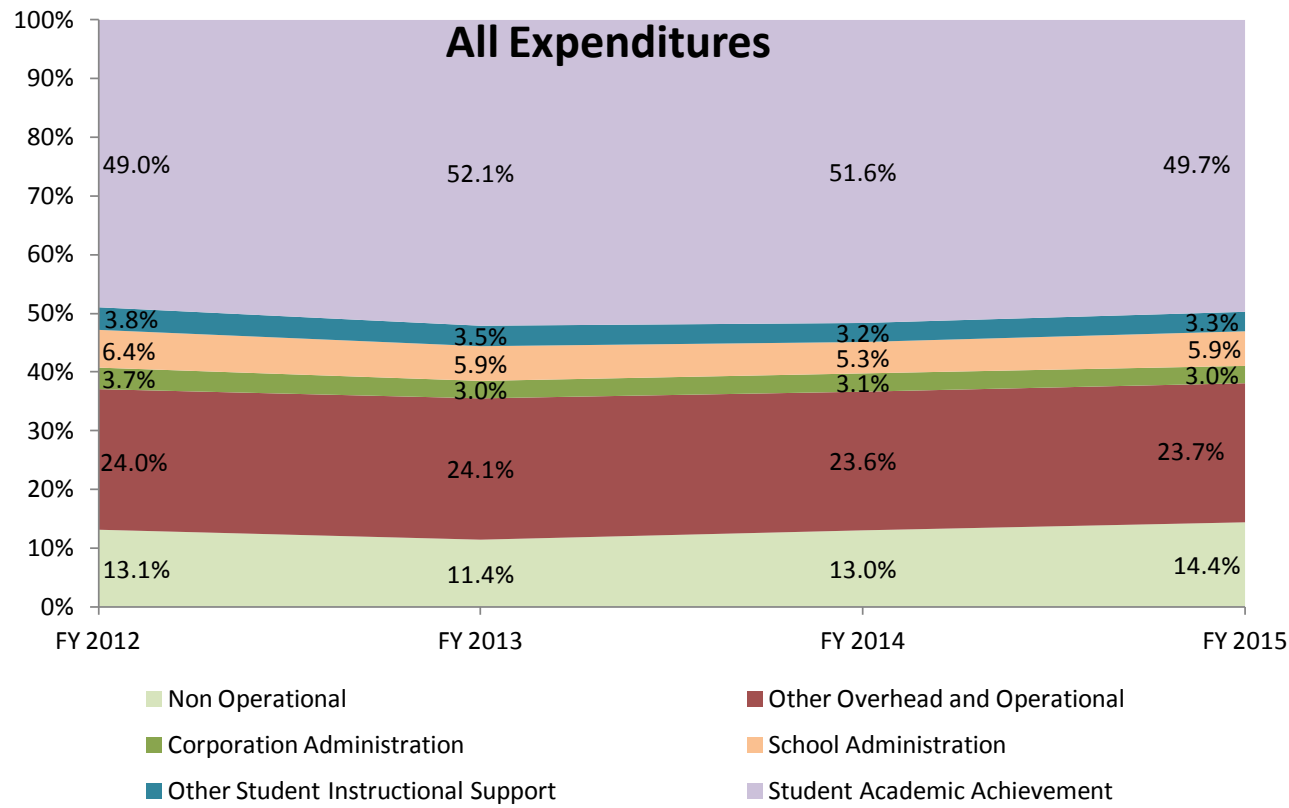
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Pike County School Corp (6445)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,211,577	49.3%	\$10,134,077	44.2%	\$11,709,393	49.0%	\$12,285,406	52.1%	\$11,118,201	51.6%	\$10,171,421	49.7%
Student Instructional Support	\$1,384,749	6.7%	\$1,429,586	6.2%	\$2,458,997	10.3%	\$2,217,630	9.4%	\$1,849,476	8.6%	\$1,886,092	9.2%
<b>Total</b>	<b>\$11,596,326</b>	<b>56.0%</b>	<b>\$11,563,663</b>	<b>50.5%</b>	<b>\$14,168,390</b>	<b>59.3%</b>	<b>\$14,503,036</b>	<b>61.5%</b>	<b>\$12,967,677</b>	<b>60.2%</b>	<b>\$12,057,513</b>	<b>59.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,443,528	26.3%	\$7,579,803	33.1%	\$6,607,530	27.6%	\$6,378,767	27.1%	\$5,759,415	26.8%	\$5,451,753	26.7%
Non Operational	\$3,668,830	17.7%	\$3,767,726	16.4%	\$3,134,918	13.1%	\$2,690,813	11.4%	\$2,799,427	13.0%	\$2,939,208	14.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,112,359</b>	<b>44.0%</b>	<b>\$11,347,529</b>	<b>49.5%</b>	<b>\$9,742,448</b>	<b>40.7%</b>	<b>\$9,069,580</b>	<b>38.5%</b>	<b>\$8,558,842</b>	<b>39.8%</b>	<b>\$8,390,962</b>	<b>41.0%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount		\$20,708,685	\$22,911,192	\$23,910,838	\$23,572,616	\$21,526,519	\$20,448,475



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

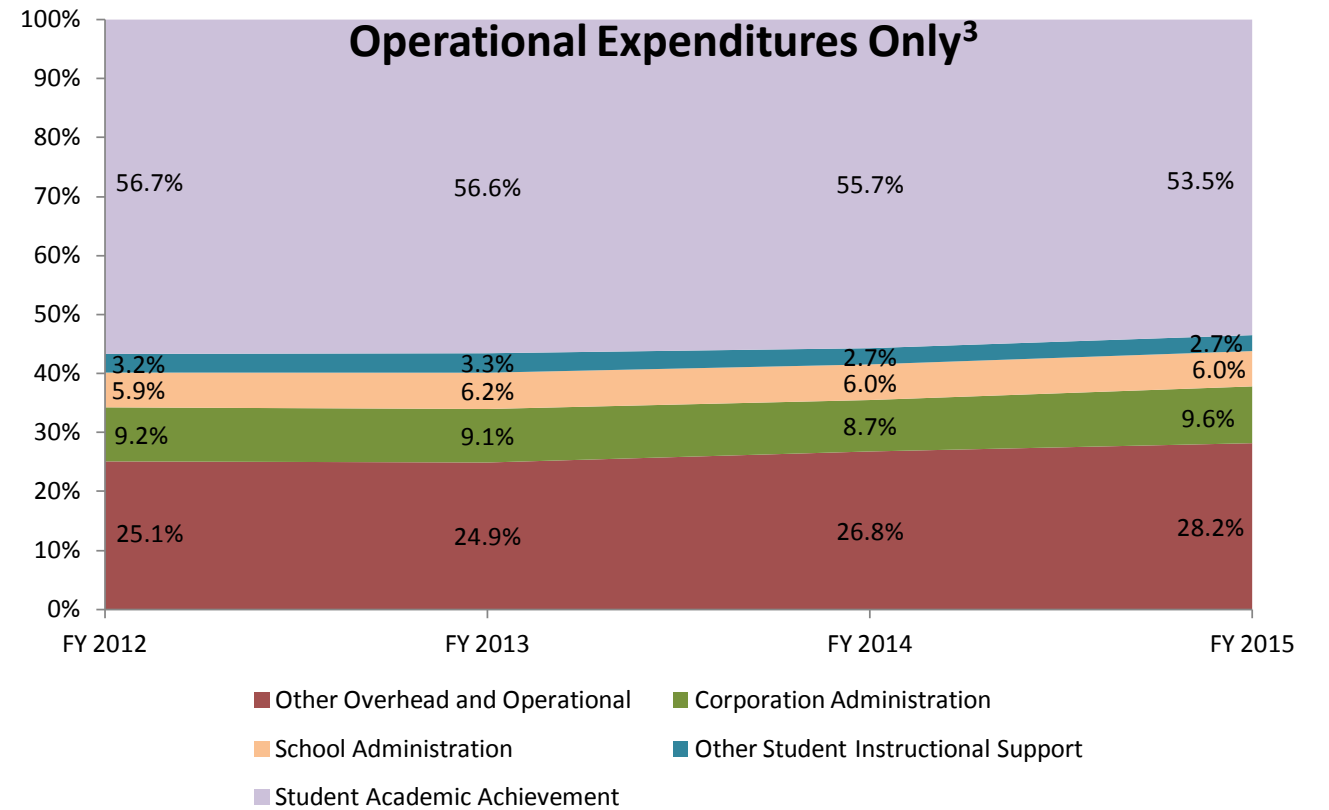
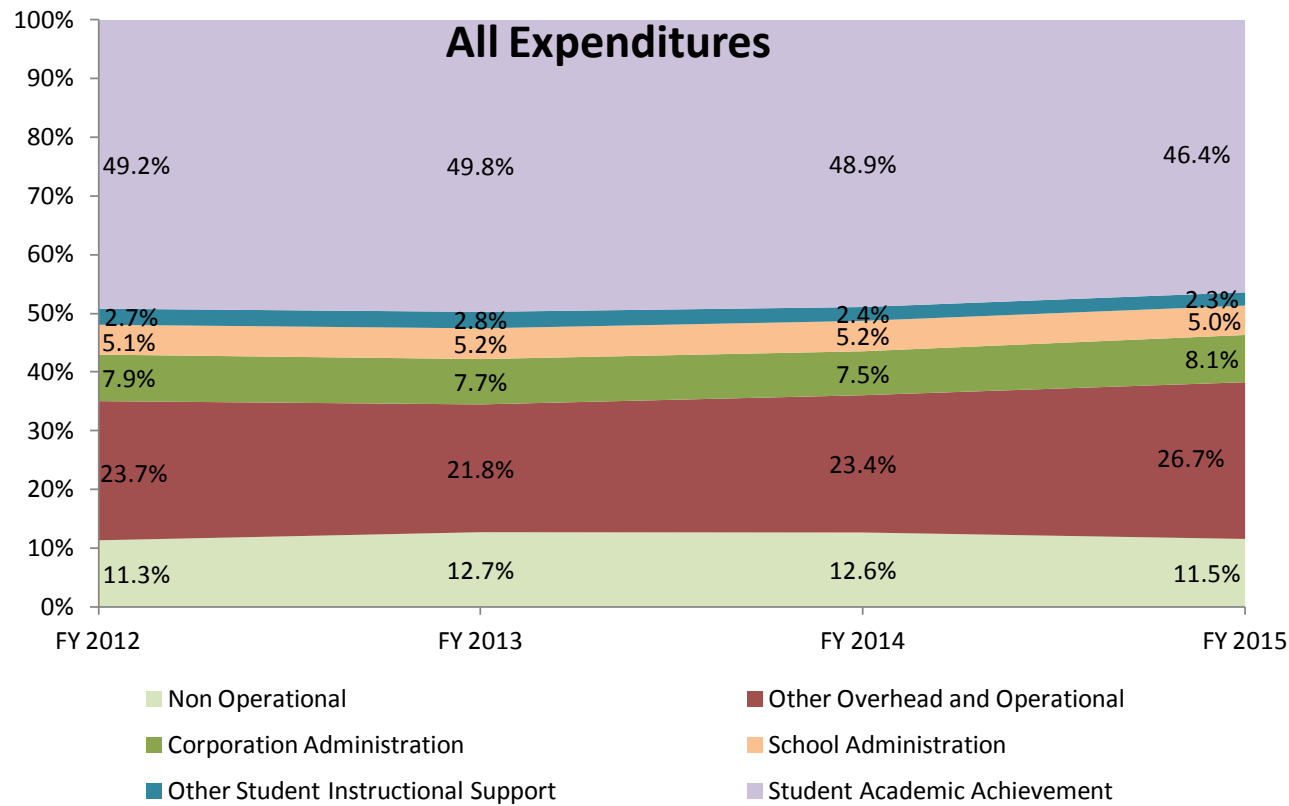
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Pioneer Regional School Corp (775)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,785,485	58.3%	\$4,429,160	50.5%	\$4,479,869	49.2%	\$4,460,321	49.8%	\$4,376,976	48.9%	\$4,309,795	46.4%
Student Instructional Support	\$613,146	6.2%	\$737,217	8.4%	\$712,942	7.8%	\$721,037	8.0%	\$674,634	7.5%	\$674,558	7.3%
<b>Total</b>	<b>\$6,398,631</b>	<b>64.5%</b>	<b>\$5,166,378</b>	<b>58.9%</b>	<b>\$5,192,811</b>	<b>57.0%</b>	<b>\$5,181,357</b>	<b>57.8%</b>	<b>\$5,051,610</b>	<b>56.5%</b>	<b>\$4,984,352</b>	<b>53.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,221,218	22.4%	\$2,557,988	29.1%	\$2,881,397	31.7%	\$2,645,510	29.5%	\$2,763,080	30.9%	\$3,227,620	34.8%
Non Operational	\$1,302,471	13.1%	\$1,052,092	12.0%	\$1,029,381	11.3%	\$1,137,367	12.7%	\$1,130,647	12.6%	\$1,070,854	11.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,523,689</b>	<b>35.5%</b>	<b>\$3,610,080</b>	<b>41.1%</b>	<b>\$3,910,778</b>	<b>43.0%</b>	<b>\$3,782,878</b>	<b>42.2%</b>	<b>\$3,893,727</b>	<b>43.5%</b>	<b>\$4,298,474</b>	<b>46.3%</b>

<b>Grand Total</b>	<b>\$9,922,320</b>	<b>\$8,776,458</b>	<b>\$9,103,589</b>	<b>\$8,964,235</b>	<b>\$8,945,337</b>	<b>\$9,282,826</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

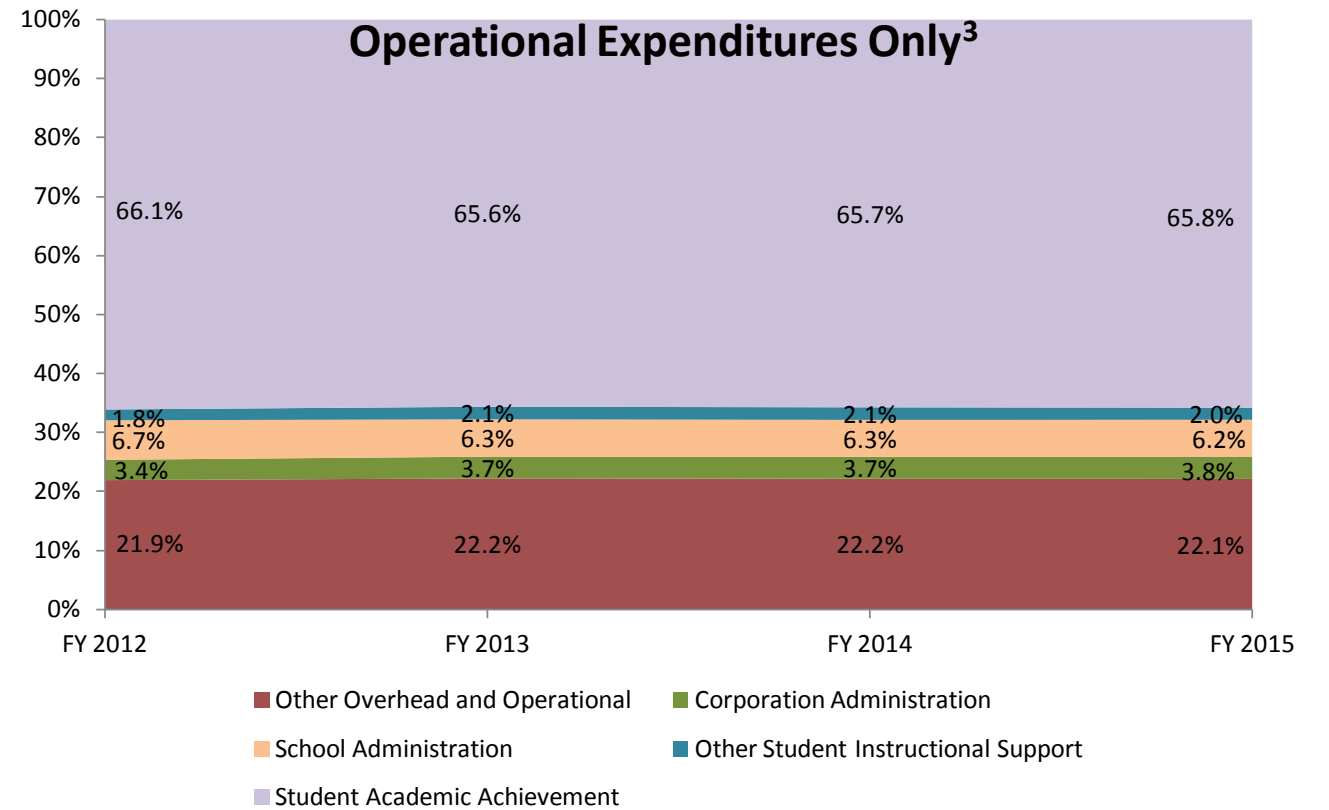
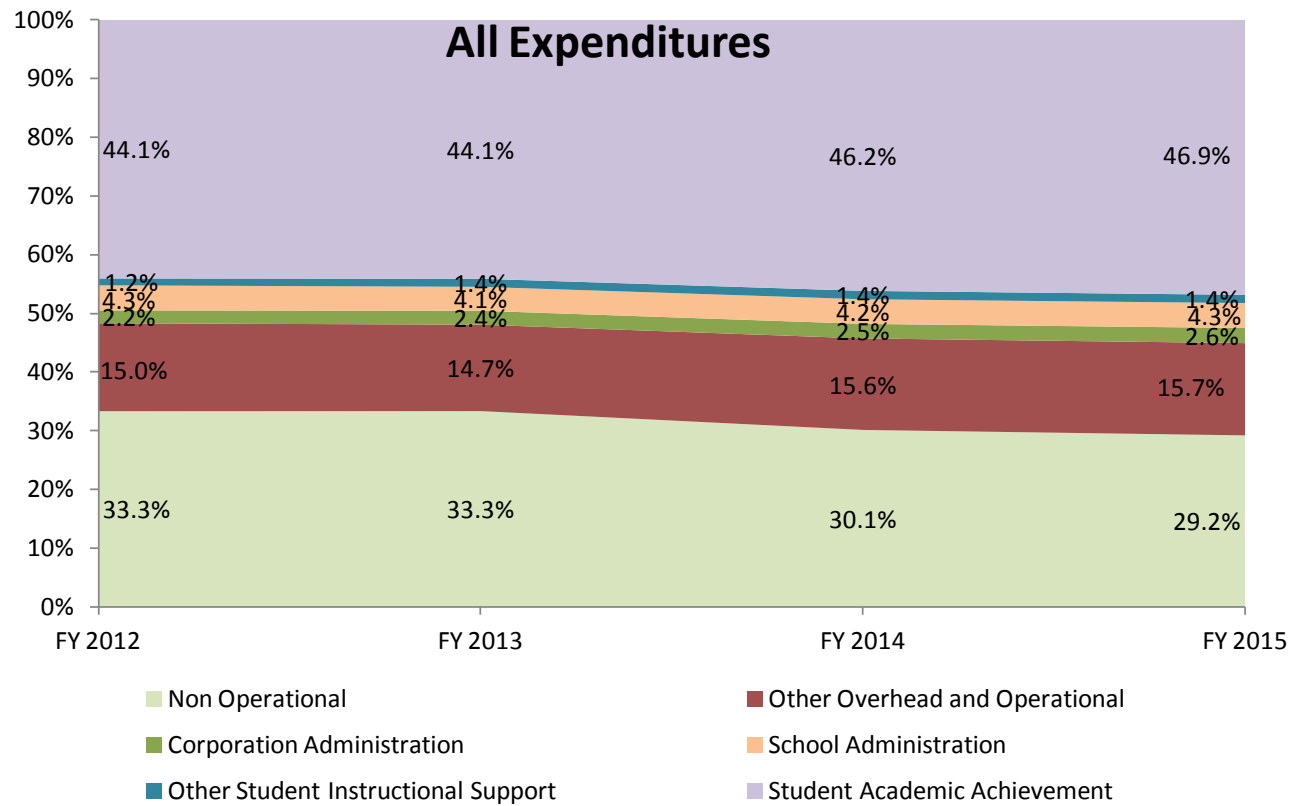
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Plainfield Community Sch Corp (3330)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$17,835,368	48.2%	\$21,090,721	41.7%	\$23,456,979	44.1%	\$23,864,323	44.1%	\$25,668,243	46.2%	\$26,546,089	46.9%
Student Instructional Support	\$2,304,088	6.2%	\$3,012,389	6.0%	\$2,898,219	5.4%	\$2,949,289	5.5%	\$3,128,003	5.6%	\$3,200,269	5.6%
<b>Total</b>	<b>\$20,139,456</b>	<b>54.5%</b>	<b>\$24,103,110</b>	<b>47.7%</b>	<b>\$26,355,198</b>	<b>49.5%</b>	<b>\$26,813,612</b>	<b>49.6%</b>	<b>\$28,796,245</b>	<b>51.8%</b>	<b>\$29,746,358</b>	<b>52.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,706,059	20.8%	\$9,671,903	19.1%	\$9,149,201	17.2%	\$9,257,941	17.1%	\$10,050,365	18.1%	\$10,372,030	18.3%
Non Operational	\$9,137,507	24.7%	\$16,790,564	33.2%	\$17,735,031	33.3%	\$18,032,954	33.3%	\$16,743,077	30.1%	\$16,538,437	29.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$16,843,567</b>	<b>45.5%</b>	<b>\$26,462,467</b>	<b>52.3%</b>	<b>\$26,884,231</b>	<b>50.5%</b>	<b>\$27,290,895</b>	<b>50.4%</b>	<b>\$26,793,442</b>	<b>48.2%</b>	<b>\$26,910,467</b>	<b>47.5%</b>

<b>Grand Total</b>	<b>\$36,983,023</b>	<b>\$50,565,577</b>	<b>\$53,239,429</b>	<b>\$54,104,507</b>	<b>\$55,589,688</b>	<b>\$56,656,825</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

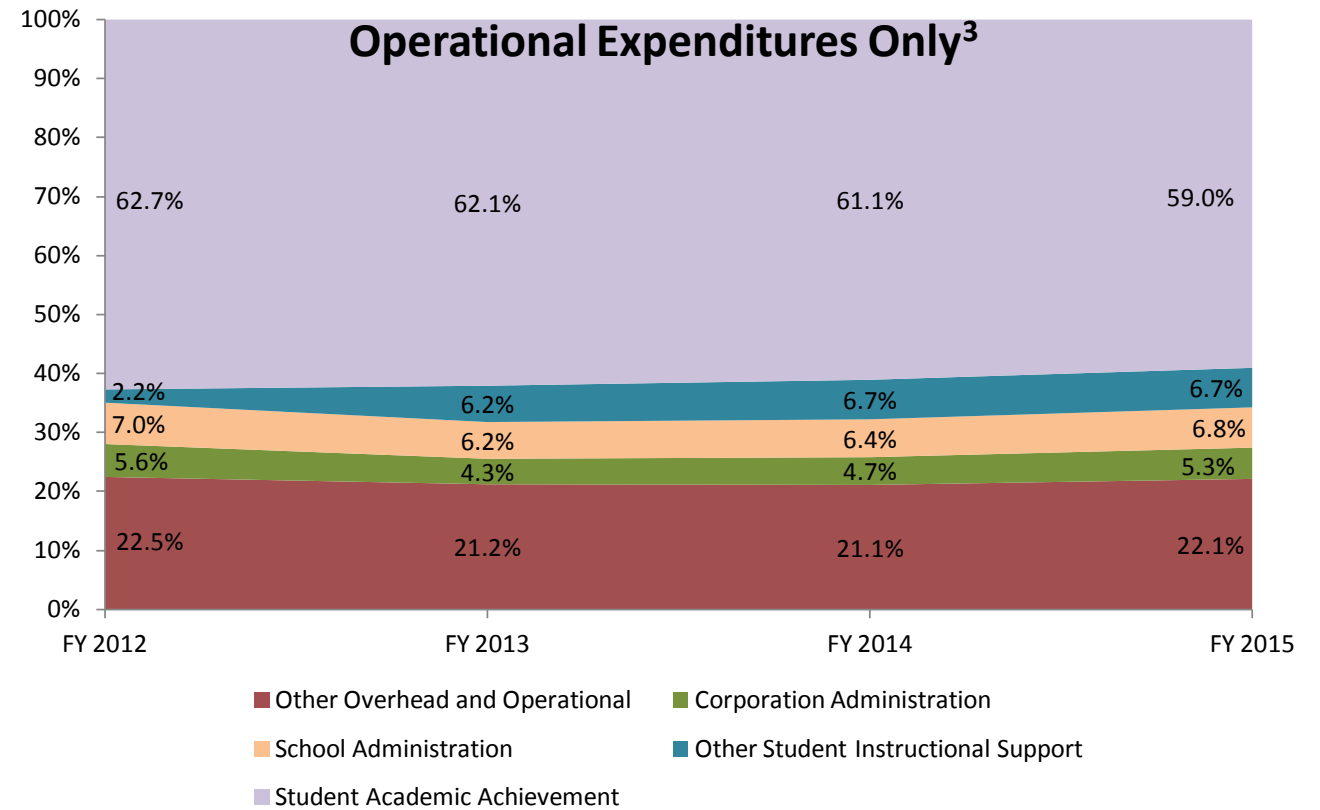
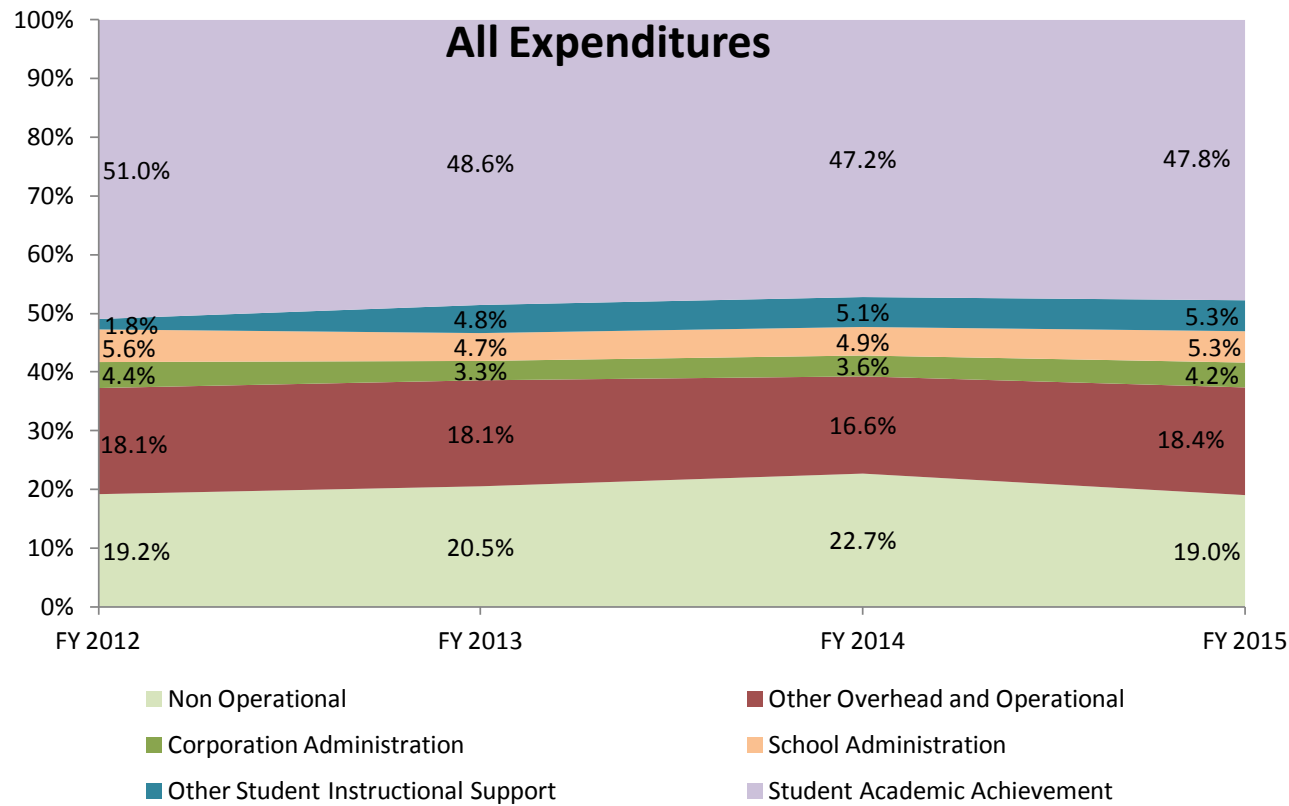


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Plymouth Community School Corp (5485)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,803,958	42.6%	\$18,562,122	52.2%	\$17,278,683	51.0%	\$20,314,167	48.6%	\$19,748,724	47.2%	\$19,543,699	47.8%
Student Instructional Support	\$1,825,716	4.9%	\$2,567,071	7.2%	\$2,485,501	7.3%	\$3,987,902	9.5%	\$4,165,922	10.0%	\$4,342,974	10.6%
<b>Total</b>	<b>\$17,629,674</b>	<b>47.5%</b>	<b>\$21,129,193</b>	<b>59.4%</b>	<b>\$19,764,183</b>	<b>58.3%</b>	<b>\$24,302,069</b>	<b>58.1%</b>	<b>\$23,914,646</b>	<b>57.2%</b>	<b>\$23,886,674</b>	<b>58.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,435,306	17.3%	\$7,174,913	20.2%	\$7,633,894	22.5%	\$8,936,140	21.4%	\$8,418,515	20.1%	\$9,241,594	22.6%
Non Operational	\$13,070,256	35.2%	\$7,288,903	20.5%	\$6,498,763	19.2%	\$8,576,830	20.5%	\$9,482,576	22.7%	\$7,777,325	19.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$19,505,562</b>	<b>52.5%</b>	<b>\$14,463,816</b>	<b>40.6%</b>	<b>\$14,132,656</b>	<b>41.7%</b>	<b>\$17,512,970</b>	<b>41.9%</b>	<b>\$17,901,091</b>	<b>42.8%</b>	<b>\$17,018,919</b>	<b>41.6%</b>

<b>Grand Total</b>	<b>\$37,135,237</b>	<b>\$35,593,009</b>	<b>\$33,896,840</b>	<b>\$41,815,039</b>	<b>\$41,815,737</b>	<b>\$40,905,593</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

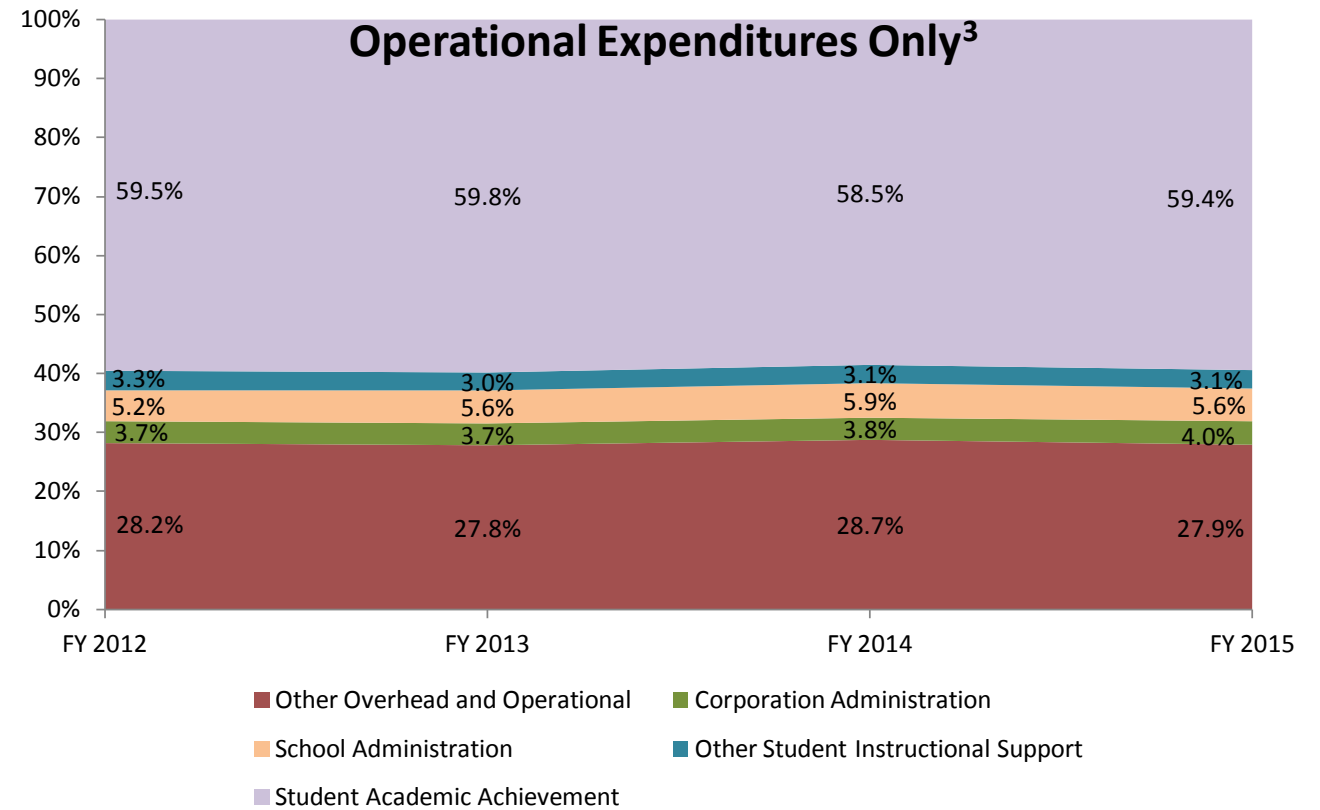
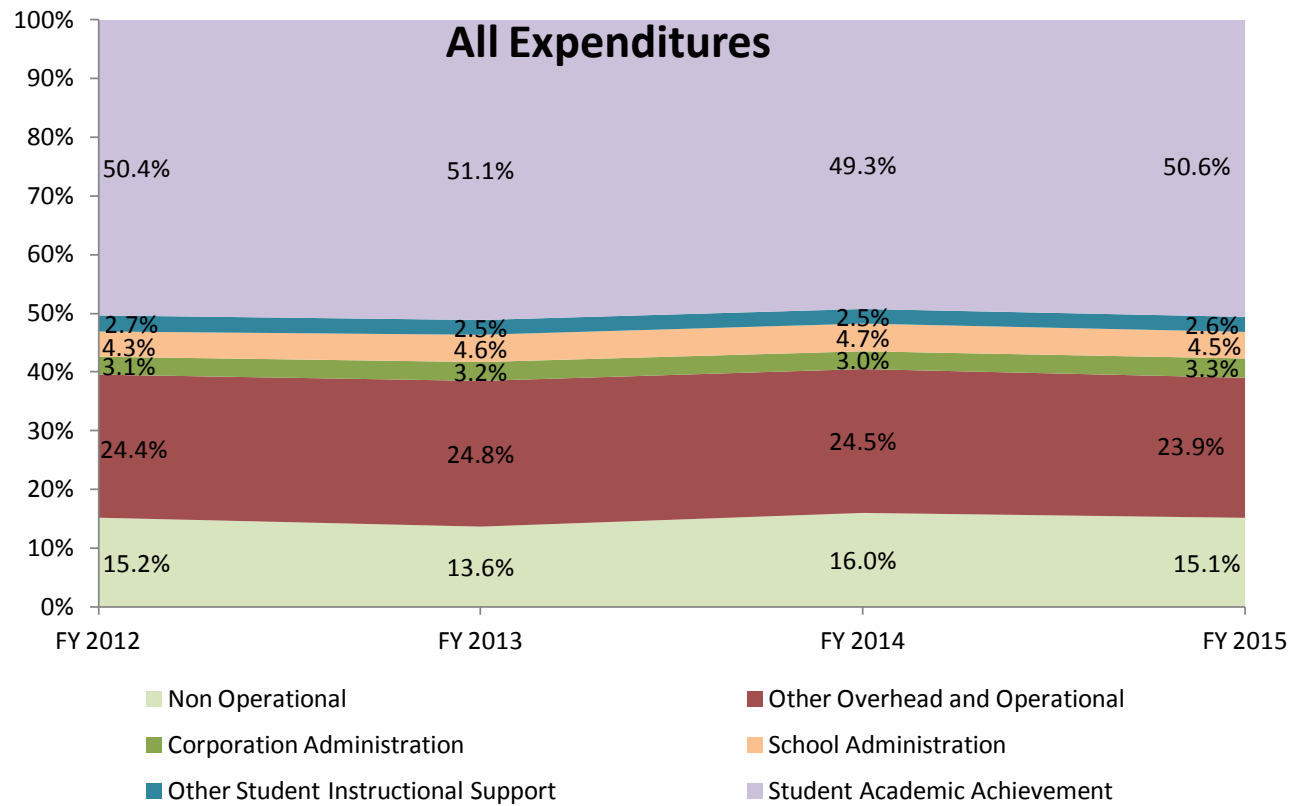
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Portage Township Schools (6550)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$41,449,196	56.0%	\$38,625,262	51.2%	\$37,741,132	50.4%	\$37,018,586	51.1%	\$36,267,648	49.3%	\$37,590,163	50.6%
Student Instructional Support	\$4,177,977	5.6%	\$4,617,690	6.1%	\$5,273,128	7.0%	\$5,185,476	7.2%	\$5,309,361	7.2%	\$5,270,683	7.1%
<b>Total</b>	<b>\$45,627,173</b>	<b>61.6%</b>	<b>\$43,242,952</b>	<b>57.3%</b>	<b>\$43,014,260</b>	<b>57.4%</b>	<b>\$42,204,062</b>	<b>58.3%</b>	<b>\$41,577,009</b>	<b>56.5%</b>	<b>\$42,860,846</b>	<b>57.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$17,914,803	24.2%	\$18,907,380	25.1%	\$20,563,865	27.4%	\$20,304,445	28.1%	\$20,283,313	27.6%	\$20,175,247	27.2%
Non Operational	\$10,490,786	14.2%	\$13,276,208	17.6%	\$11,361,087	15.2%	\$9,872,962	13.6%	\$11,762,579	16.0%	\$11,244,649	15.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$28,405,588</b>	<b>38.4%</b>	<b>\$32,183,588</b>	<b>42.7%</b>	<b>\$31,924,952</b>	<b>42.6%</b>	<b>\$30,177,407</b>	<b>41.7%</b>	<b>\$32,045,892</b>	<b>43.5%</b>	<b>\$31,419,896</b>	<b>42.3%</b>

<b>Grand Total</b>	<b>\$74,032,761</b>	<b>\$75,426,540</b>	<b>\$74,939,212</b>	<b>\$72,381,470</b>	<b>\$73,622,901</b>	<b>\$74,280,742</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

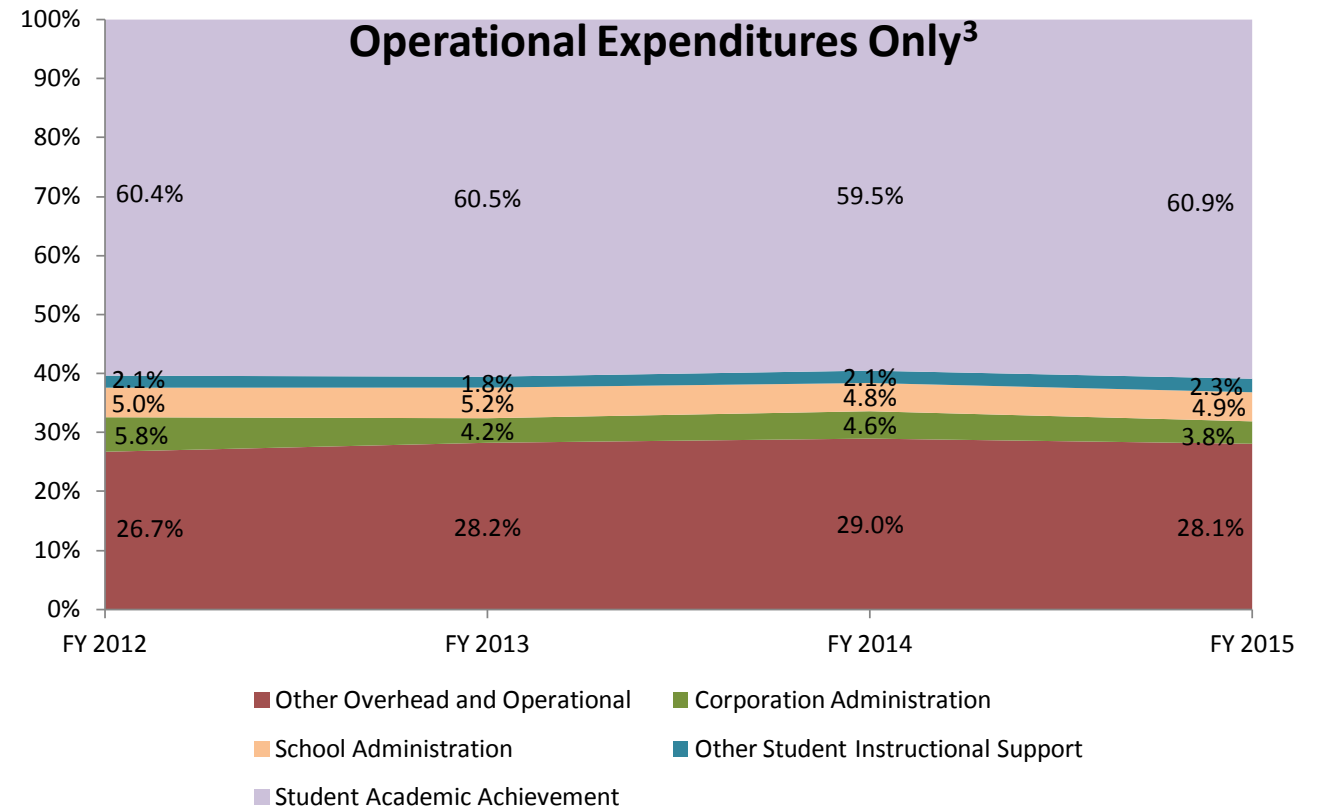
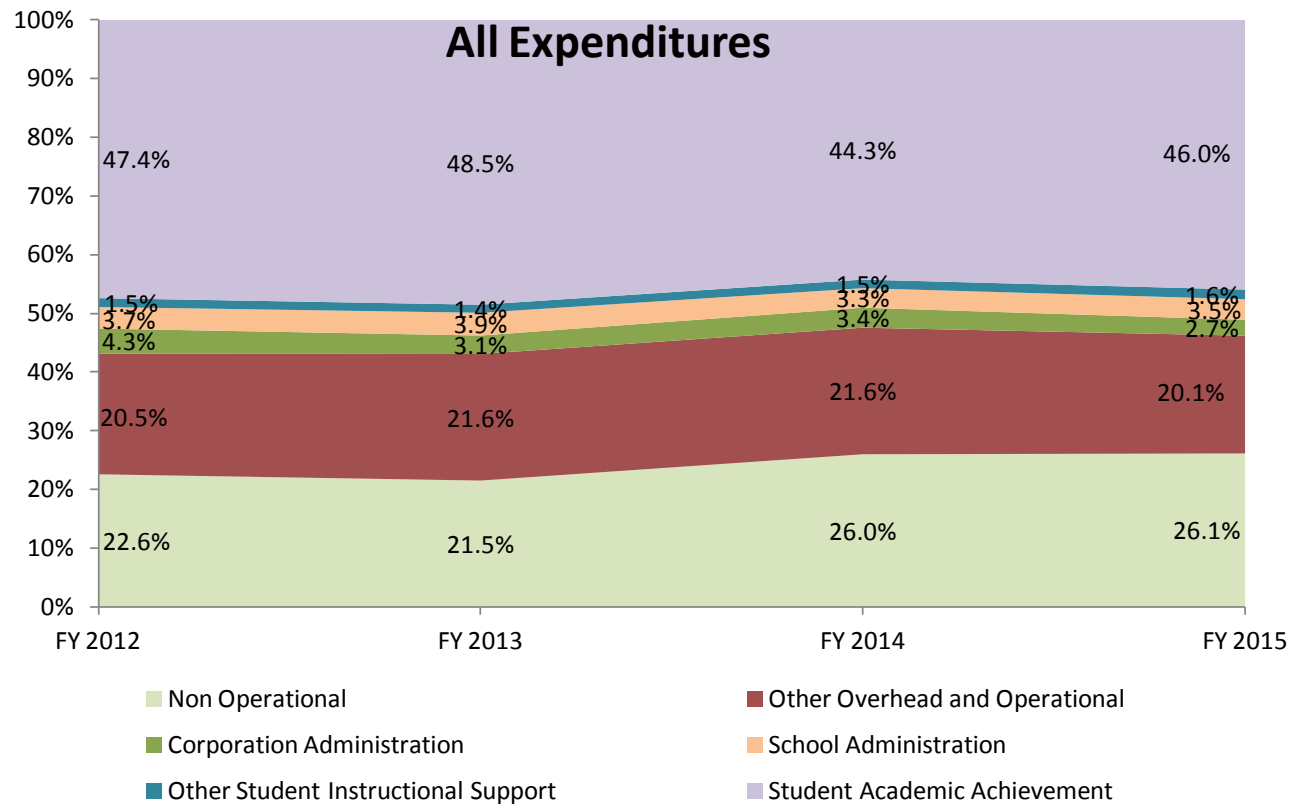
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Porter Township School Corp (6520)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,552,339	44.6%	\$7,284,317	42.5%	\$7,255,461	47.4%	\$7,200,457	48.5%	\$7,207,594	44.3%	\$7,026,470	46.0%
Student Instructional Support	\$1,020,146	6.9%	\$956,232	5.6%	\$793,492	5.2%	\$779,949	5.3%	\$781,043	4.8%	\$787,237	5.1%
<b>Total</b>	<b>\$7,572,485</b>	<b>51.6%</b>	<b>\$8,240,549</b>	<b>48.1%</b>	<b>\$8,048,954</b>	<b>52.6%</b>	<b>\$7,980,406</b>	<b>53.8%</b>	<b>\$7,988,636</b>	<b>49.0%</b>	<b>\$7,813,707</b>	<b>51.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,453,790	23.5%	\$4,411,374	25.7%	\$3,801,404	24.8%	\$3,667,527	24.7%	\$4,067,798	25.0%	\$3,482,471	22.8%
Non Operational	\$3,656,215	24.9%	\$4,492,968	26.2%	\$3,452,046	22.6%	\$3,188,712	21.5%	\$4,230,509	26.0%	\$3,992,978	26.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,110,005</b>	<b>48.4%</b>	<b>\$8,904,342</b>	<b>51.9%</b>	<b>\$7,253,450</b>	<b>47.4%</b>	<b>\$6,856,239</b>	<b>46.2%</b>	<b>\$8,298,307</b>	<b>51.0%</b>	<b>\$7,475,449</b>	<b>48.9%</b>

<b>Grand Total</b>	<b>\$14,682,490</b>	<b>\$17,144,891</b>	<b>\$15,302,404</b>	<b>\$14,836,645</b>	<b>\$16,286,943</b>	<b>\$15,289,156</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

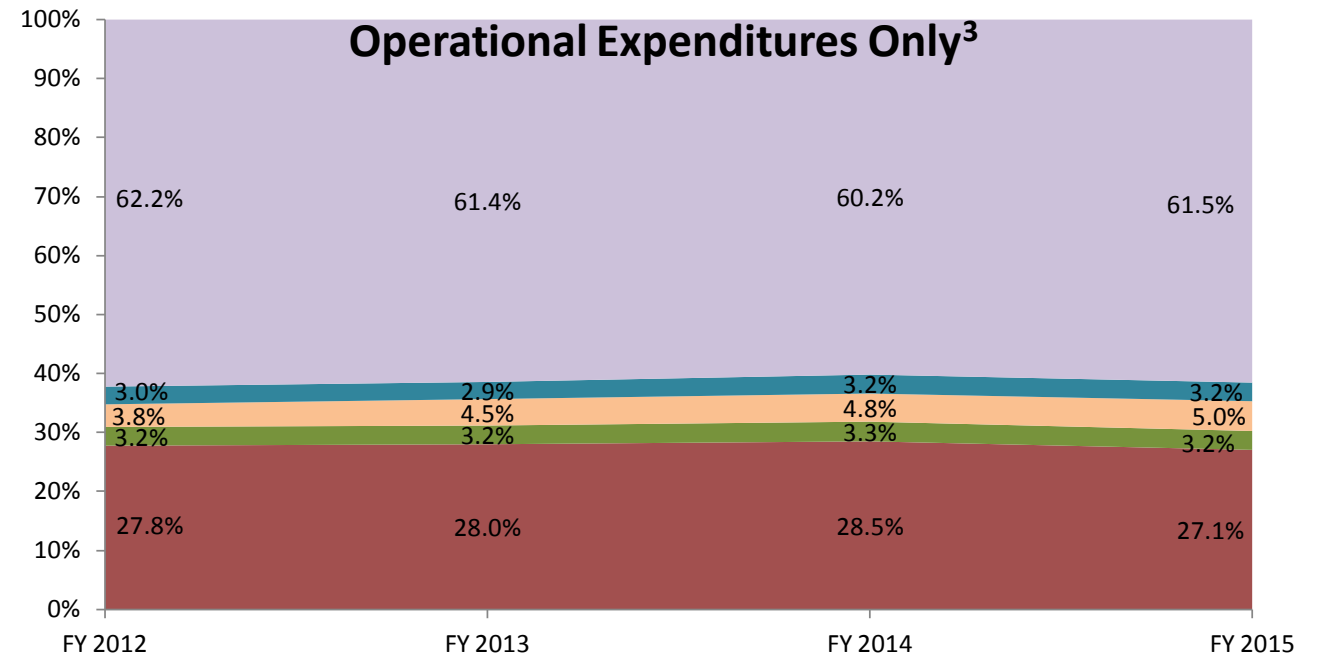
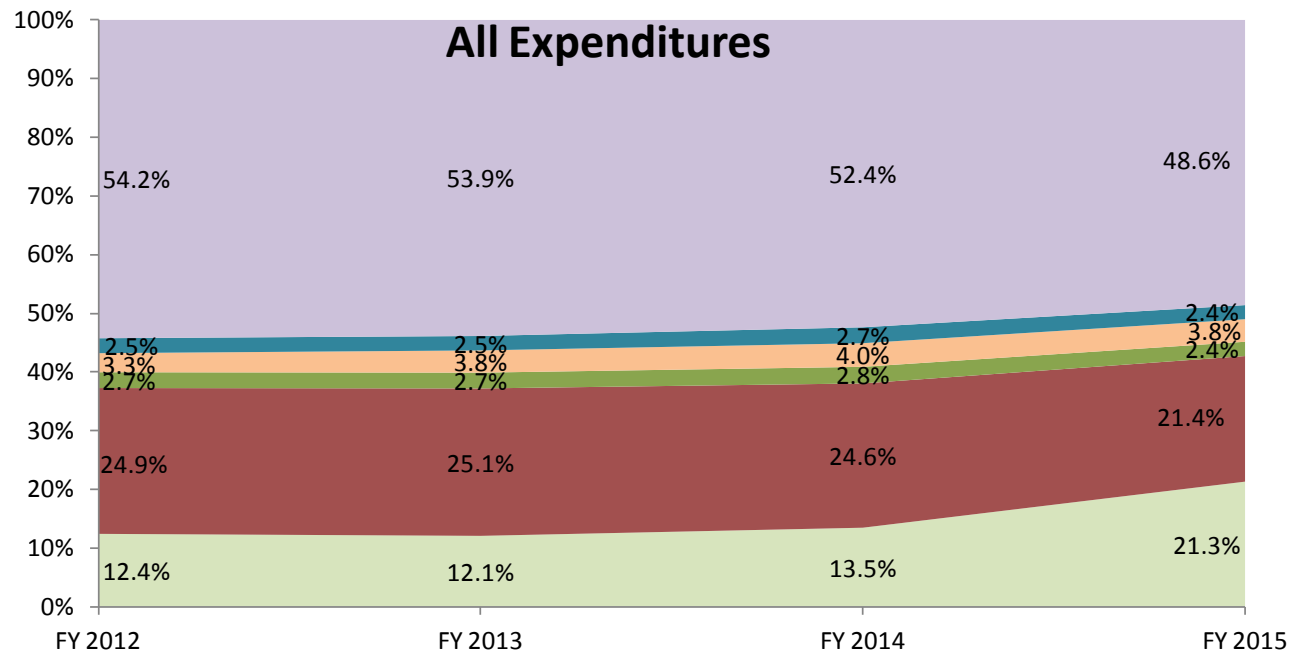
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Prairie Heights Com Sch Corp (4515)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,458,185	55.2%	\$9,299,936	53.4%	\$8,505,249	54.2%	\$8,435,328	53.9%	\$8,116,972	52.4%	\$8,376,708	48.6%
Student Instructional Support	\$1,064,104	6.2%	\$1,099,746	6.3%	\$909,160	5.8%	\$978,651	6.2%	\$1,045,102	6.7%	\$1,076,476	6.2%
<b>Total</b>	<b>\$10,522,289</b>	<b>61.4%</b>	<b>\$10,399,681</b>	<b>59.7%</b>	<b>\$9,414,409</b>	<b>60.0%</b>	<b>\$9,413,979</b>	<b>60.1%</b>	<b>\$9,162,074</b>	<b>59.1%</b>	<b>\$9,453,184</b>	<b>54.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,128,497	24.1%	\$3,691,076	21.2%	\$4,319,087	27.5%	\$4,356,527	27.8%	\$4,249,020	27.4%	\$4,109,593	23.8%
Non Operational	\$2,478,932	14.5%	\$3,333,803	19.1%	\$1,944,825	12.4%	\$1,889,266	12.1%	\$2,085,144	13.5%	\$3,672,564	21.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,607,430</b>	<b>38.6%</b>	<b>\$7,024,879</b>	<b>40.3%</b>	<b>\$6,263,912</b>	<b>40.0%</b>	<b>\$6,245,793</b>	<b>39.9%</b>	<b>\$6,334,164</b>	<b>40.9%</b>	<b>\$7,782,157</b>	<b>45.2%</b>

<b>Grand Total</b>	<b>\$17,129,718</b>	<b>\$17,424,560</b>	<b>\$15,678,321</b>	<b>\$15,659,772</b>	<b>\$15,496,238</b>	<b>\$17,235,341</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

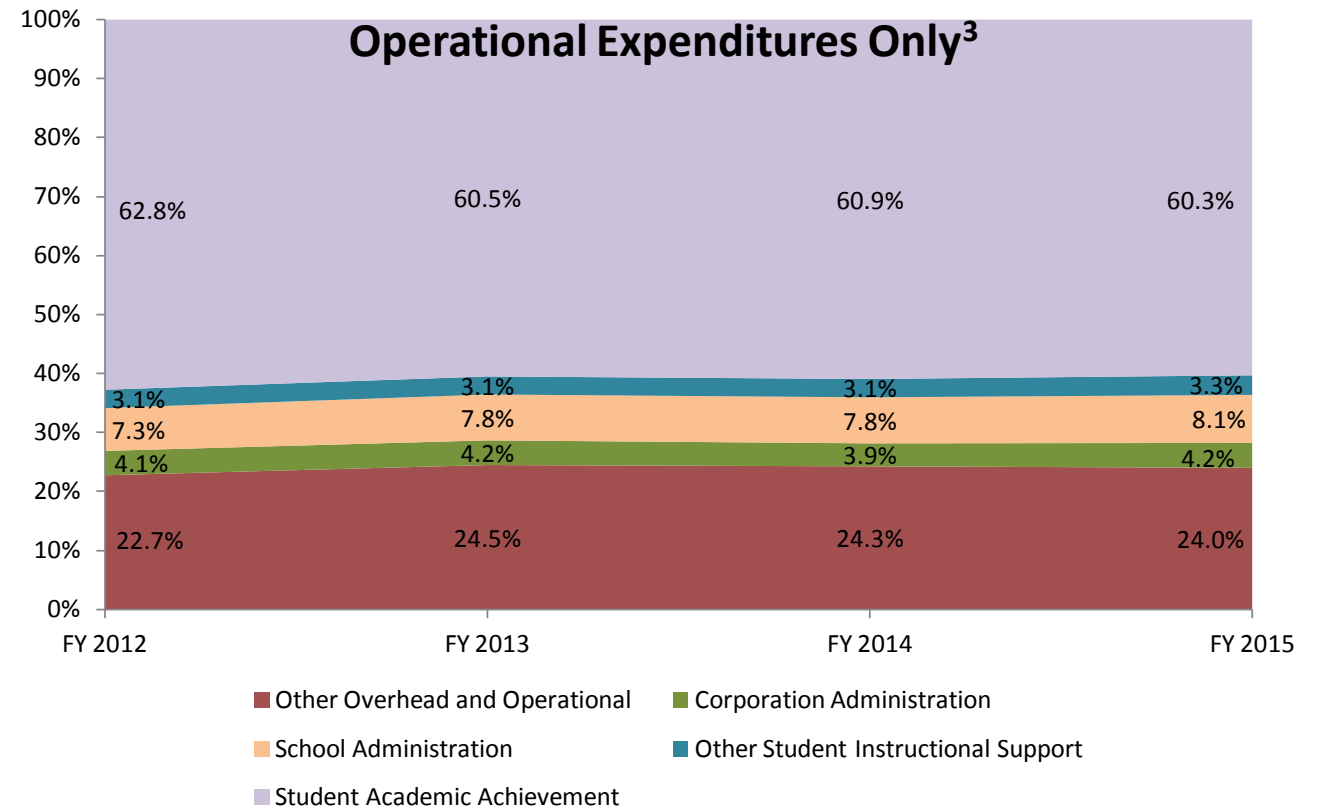
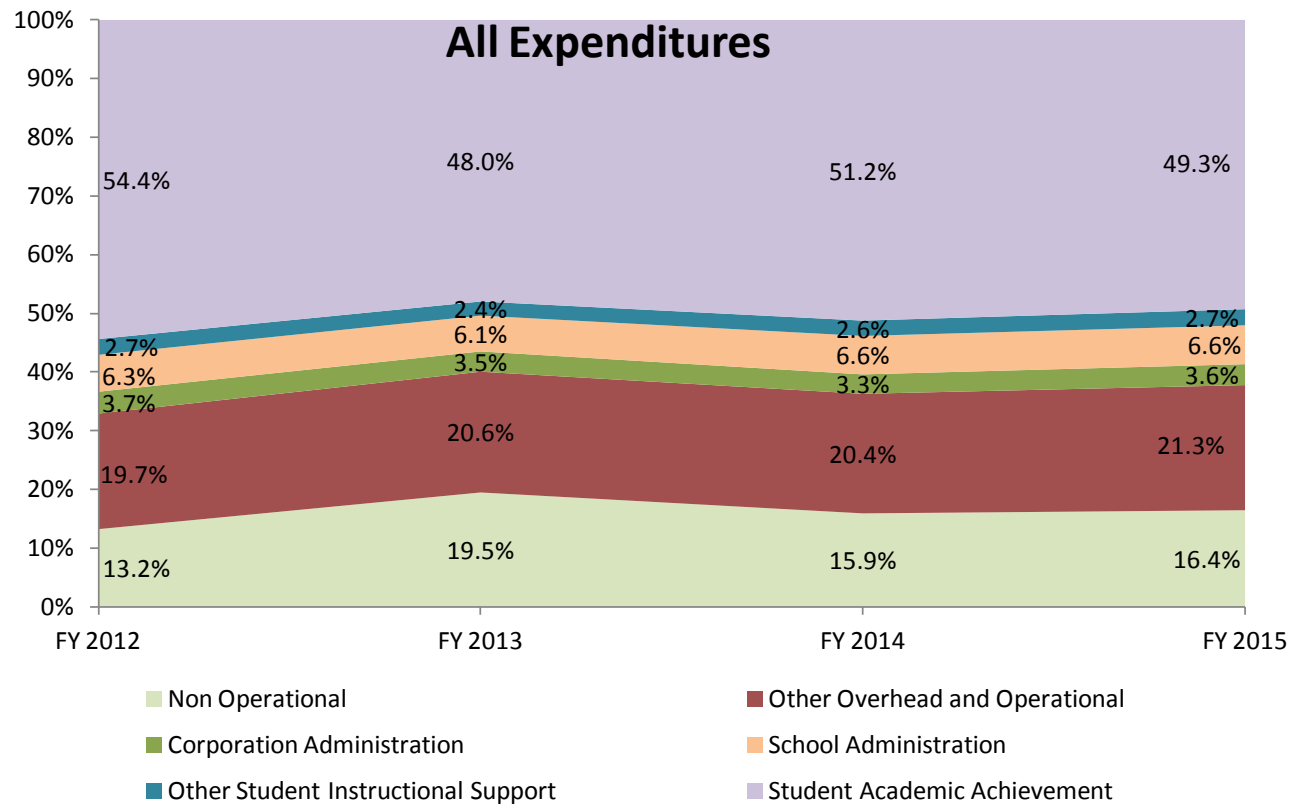
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Randolph Central School Corp (6825)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,695,649	56.1%	\$9,001,902	51.6%	\$8,818,458	54.4%	\$8,158,944	48.0%	\$8,280,828	51.2%	\$7,963,787	49.3%
Student Instructional Support	\$1,178,278	8.6%	\$1,455,749	8.3%	\$1,455,776	9.0%	\$1,447,542	8.5%	\$1,482,064	9.2%	\$1,513,430	9.4%
<b>Total</b>	<b>\$8,873,927</b>	<b>64.7%</b>	<b>\$10,457,650</b>	<b>60.0%</b>	<b>\$10,274,233</b>	<b>63.4%</b>	<b>\$9,606,485</b>	<b>56.5%</b>	<b>\$9,762,892</b>	<b>60.4%</b>	<b>\$9,477,217</b>	<b>58.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,838,819	20.7%	\$4,418,480	25.3%	\$3,798,254	23.4%	\$4,087,873	24.0%	\$3,827,857	23.7%	\$4,022,556	24.9%
Non Operational	\$1,995,782	14.6%	\$2,558,382	14.7%	\$2,142,035	13.2%	\$3,309,045	19.5%	\$2,568,914	15.9%	\$2,654,782	16.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,834,601</b>	<b>35.3%</b>	<b>\$6,976,861</b>	<b>40.0%</b>	<b>\$5,940,289</b>	<b>36.6%</b>	<b>\$7,396,918</b>	<b>43.5%</b>	<b>\$6,396,771</b>	<b>39.6%</b>	<b>\$6,677,338</b>	<b>41.3%</b>

<b>Grand Total</b>	<b>\$13,708,528</b>	<b>\$17,434,511</b>	<b>\$16,214,523</b>	<b>\$17,003,403</b>	<b>\$16,159,663</b>	<b>\$16,154,555</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

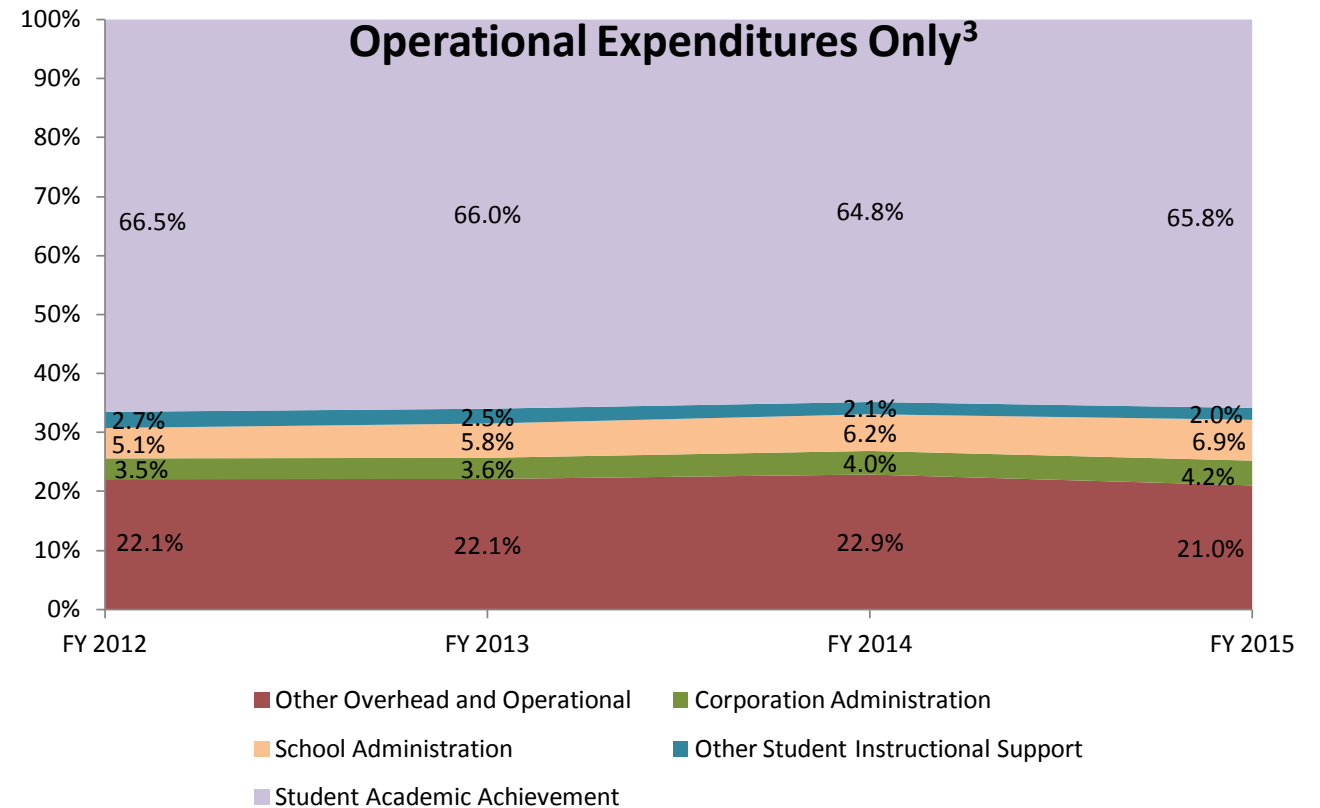
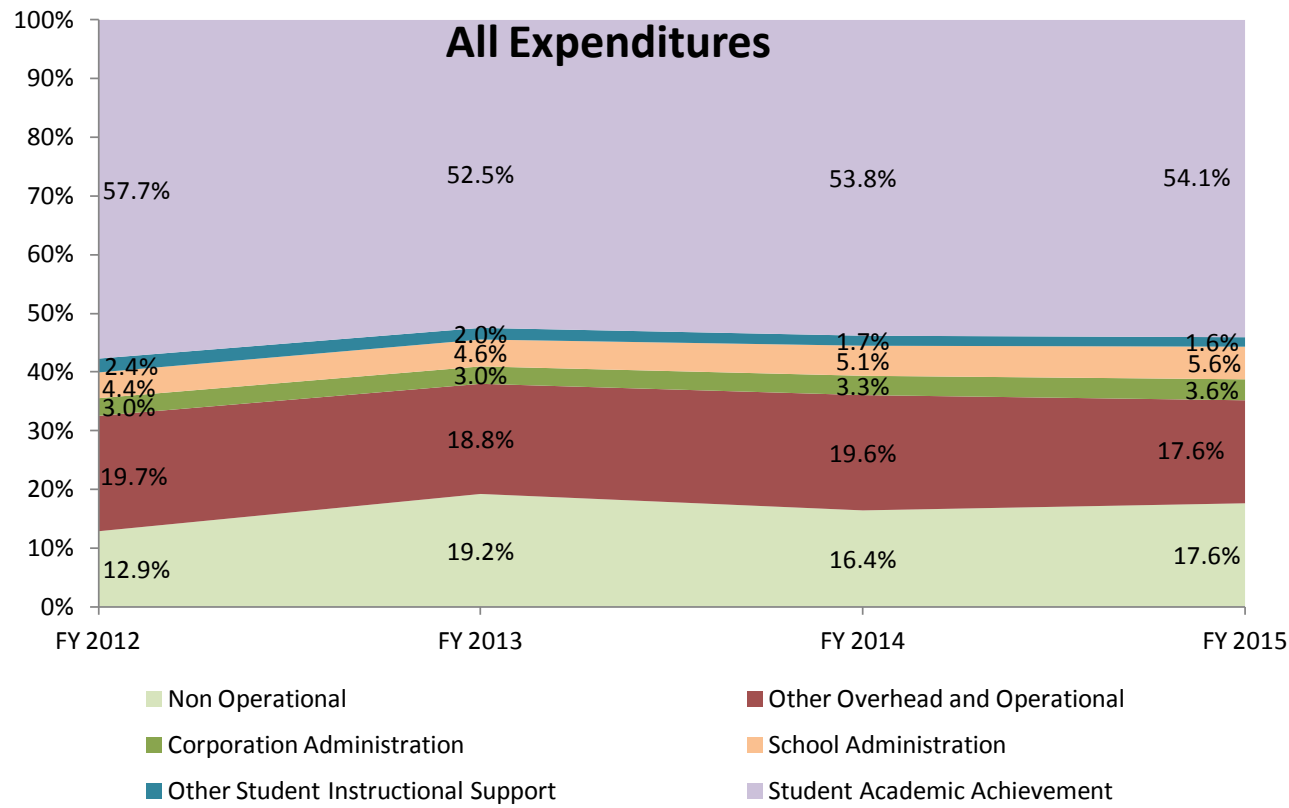
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Randolph Eastern School Corp (6835)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,114,566	58.6%	\$5,710,047	58.8%	\$5,359,098	57.7%	\$5,211,438	52.5%	\$5,003,302	53.8%	\$5,109,716	54.1%
Student Instructional Support	\$716,563	8.2%	\$851,435	8.8%	\$627,662	6.8%	\$651,794	6.6%	\$635,553	6.8%	\$678,001	7.2%
<b>Total</b>	<b>\$5,831,129</b>	<b>66.8%</b>	<b>\$6,561,482</b>	<b>67.6%</b>	<b>\$5,986,759</b>	<b>64.5%</b>	<b>\$5,863,232</b>	<b>59.0%</b>	<b>\$5,638,854</b>	<b>60.7%</b>	<b>\$5,787,717</b>	<b>61.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,602,845	18.4%	\$1,971,820	20.3%	\$2,105,061	22.7%	\$2,158,900	21.7%	\$2,132,675	22.9%	\$1,996,719	21.1%
Non Operational	\$1,290,012	14.8%	\$1,177,079	12.1%	\$1,193,397	12.9%	\$1,907,268	19.2%	\$1,525,568	16.4%	\$1,664,614	17.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,892,857</b>	<b>33.2%</b>	<b>\$3,148,899</b>	<b>32.4%</b>	<b>\$3,298,458</b>	<b>35.5%</b>	<b>\$4,066,168</b>	<b>41.0%</b>	<b>\$3,658,242</b>	<b>39.3%</b>	<b>\$3,661,333</b>	<b>38.7%</b>

<b>Grand Total</b>	<b>\$8,723,987</b>	<b>\$9,710,381</b>	<b>\$9,285,217</b>	<b>\$9,929,400</b>	<b>\$9,297,097</b>	<b>\$9,449,050</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

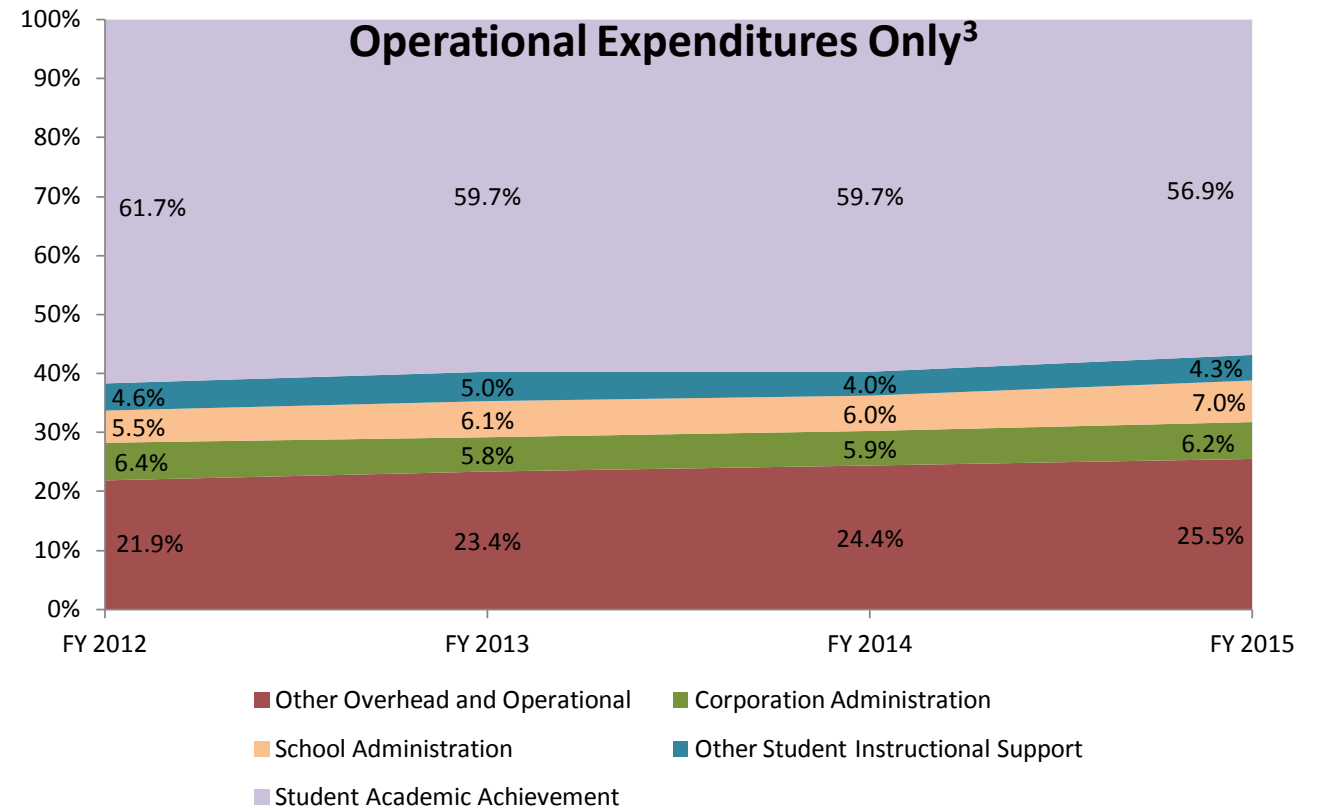
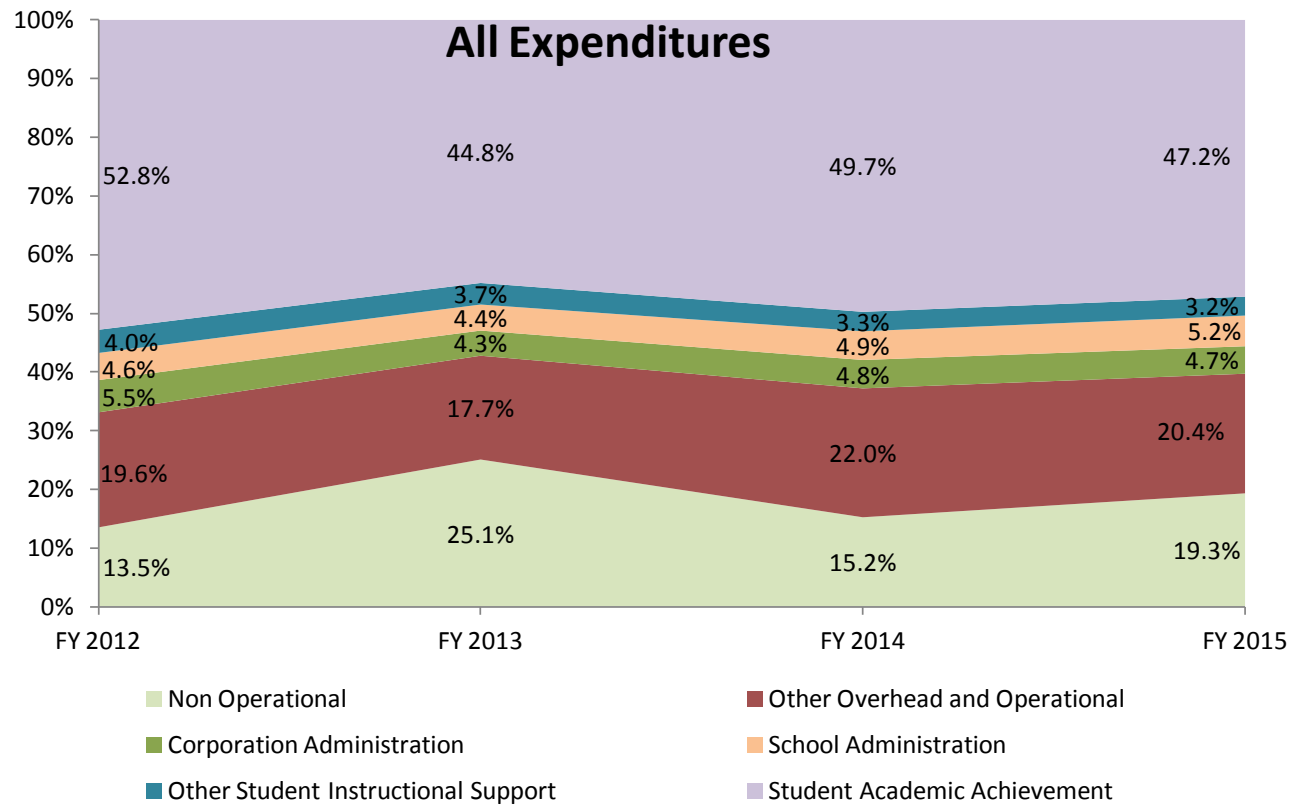
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Randolph Southern School Corp (6805)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,982,674	56.6%	\$3,205,902	54.0%	\$2,977,236	52.8%	\$2,761,278	44.8%	\$2,762,432	49.7%	\$2,687,315	47.2%
Student Instructional Support	\$383,120	7.3%	\$455,036	7.7%	\$483,206	8.6%	\$499,721	8.1%	\$455,585	8.2%	\$481,827	8.5%
<b>Total</b>	<b>\$3,365,794</b>	<b>63.9%</b>	<b>\$3,660,938</b>	<b>61.7%</b>	<b>\$3,460,442</b>	<b>61.4%</b>	<b>\$3,260,999</b>	<b>52.9%</b>	<b>\$3,218,017</b>	<b>58.0%</b>	<b>\$3,169,143</b>	<b>55.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,340,805	25.5%	\$1,564,823	26.4%	\$1,415,898	25.1%	\$1,353,633	22.0%	\$1,488,953	26.8%	\$1,428,439	25.1%
Non Operational	\$560,645	10.6%	\$712,347	12.0%	\$761,642	13.5%	\$1,544,763	25.1%	\$845,867	15.2%	\$1,100,495	19.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,901,450</b>	<b>36.1%</b>	<b>\$2,277,169</b>	<b>38.3%</b>	<b>\$2,177,540</b>	<b>38.6%</b>	<b>\$2,898,396</b>	<b>47.1%</b>	<b>\$2,334,821</b>	<b>42.0%</b>	<b>\$2,528,933</b>	<b>44.4%</b>

<b>Grand Total</b>	<b>\$5,267,244</b>	<b>\$5,938,107</b>	<b>\$5,637,982</b>	<b>\$6,159,395</b>	<b>\$5,552,838</b>	<b>\$5,698,076</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

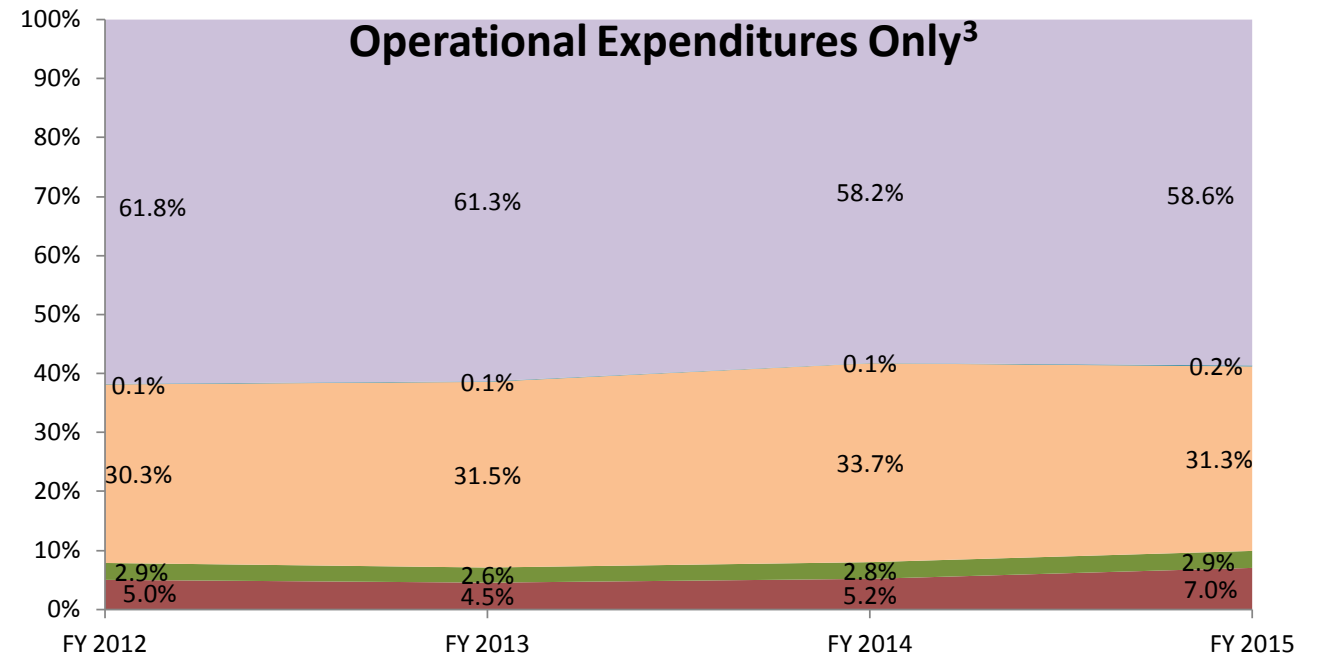
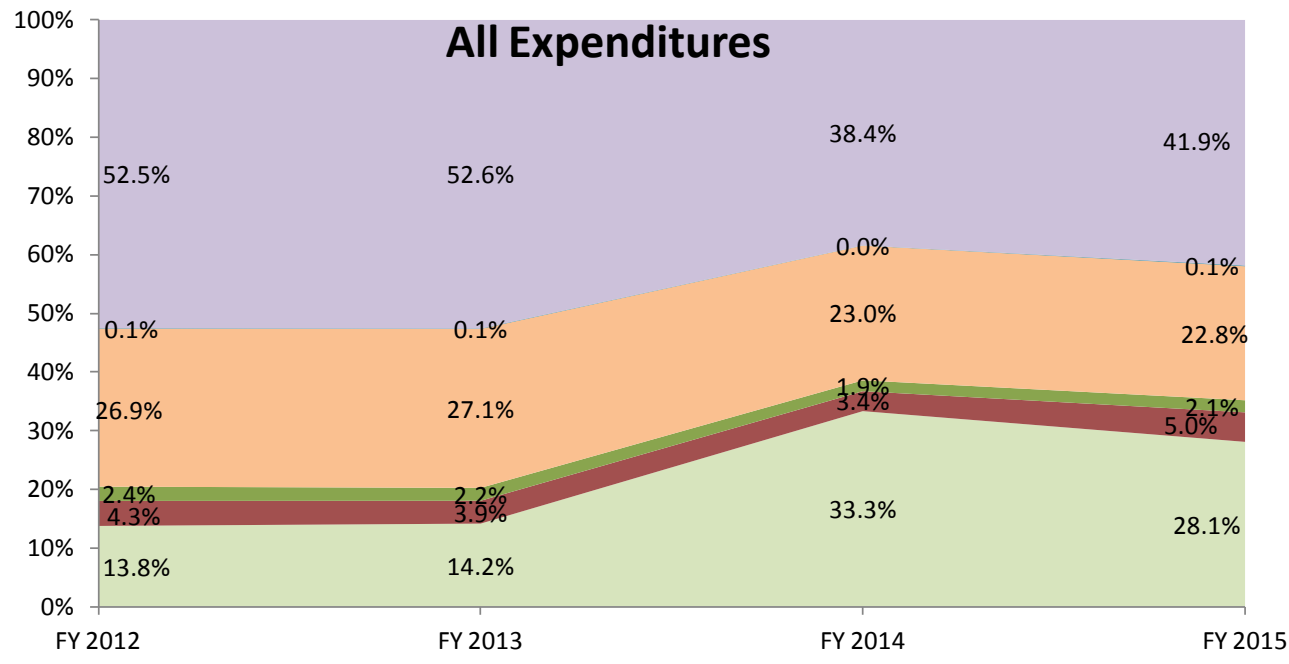


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Renaissance Academy Charter (9690)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$532,971	62.2%	\$631,533	52.5%	\$665,607	52.6%	\$713,364	38.4%	\$815,246	41.9%
Student Instructional Support	\$0	NA	\$180,546	21.1%	\$324,741	27.0%	\$343,767	27.2%	\$427,167	23.0%	\$447,196	23.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$713,517</b>	<b>83.3%</b>	<b>\$956,273</b>	<b>79.5%</b>	<b>\$1,009,374</b>	<b>79.8%</b>	<b>\$1,140,531</b>	<b>61.4%</b>	<b>\$1,262,442</b>	<b>64.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$78,290	9.1%	\$80,548	6.7%	\$77,114	6.1%	\$97,475	5.2%	\$137,974	7.1%
Non Operational	\$0	NA	\$64,801	7.6%	\$165,370	13.8%	\$179,132	14.2%	\$618,839	33.3%	\$547,019	28.1%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$143,092</b>	<b>16.7%</b>	<b>\$245,918</b>	<b>20.5%</b>	<b>\$256,246</b>	<b>20.2%</b>	<b>\$716,314</b>	<b>38.6%</b>	<b>\$684,993</b>	<b>35.2%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$856,609</b>	<b>\$1,202,191</b>	<b>\$1,265,619</b>	<b>\$1,856,845</b>	<b>\$1,947,435</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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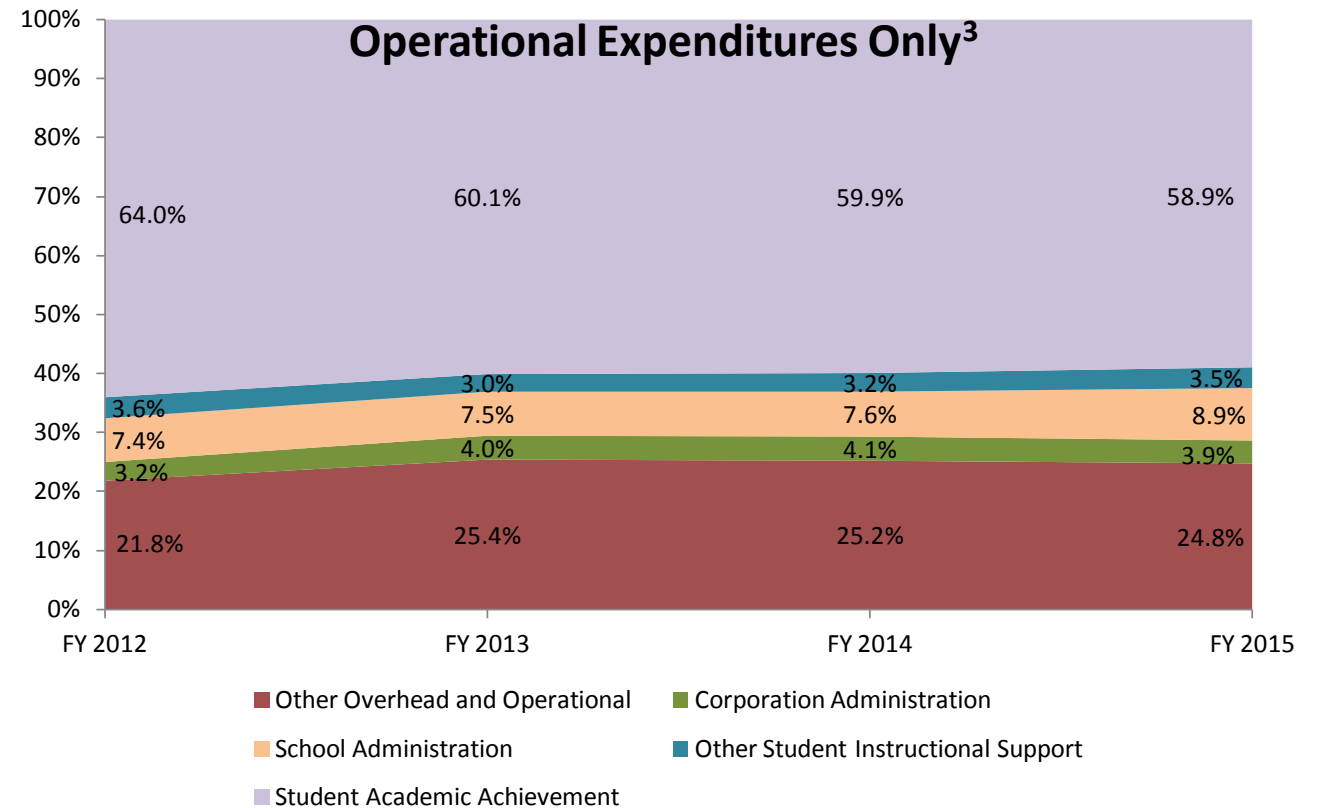
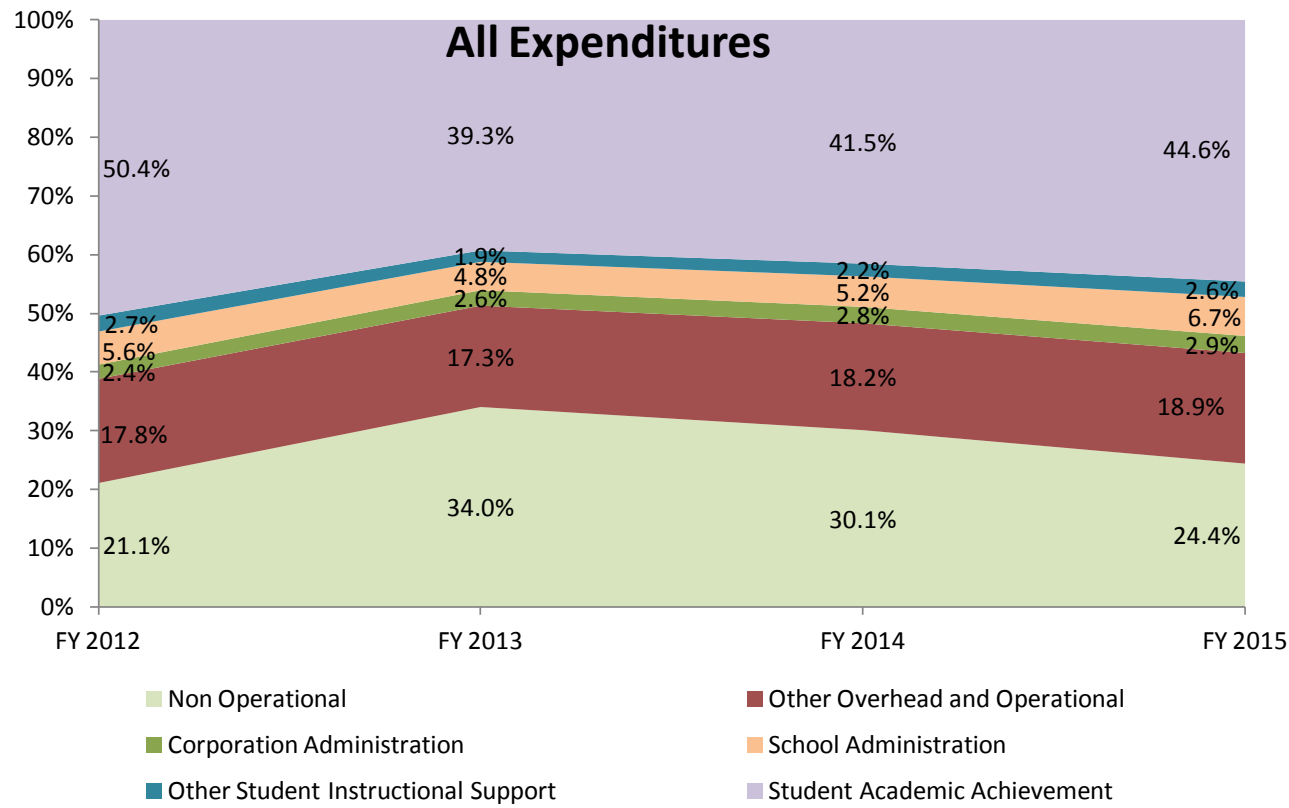
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Rensselaer Central School Corp (3815)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,874,347	53.1%	\$8,409,467	50.9%	\$9,121,444	50.4%	\$7,735,971	39.3%	\$7,798,821	41.5%	\$7,826,060	44.6%
Student Instructional Support	\$1,383,414	9.3%	\$1,409,752	8.5%	\$1,512,742	8.4%	\$1,335,844	6.8%	\$1,382,695	7.4%	\$1,628,996	9.3%
<b>Total</b>	<b>\$9,257,760</b>	<b>62.4%</b>	<b>\$9,819,219</b>	<b>59.5%</b>	<b>\$10,634,187</b>	<b>58.8%</b>	<b>\$9,071,815</b>	<b>46.1%</b>	<b>\$9,181,516</b>	<b>48.9%</b>	<b>\$9,455,056</b>	<b>53.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,605,918	24.3%	\$3,941,269	23.9%	\$3,652,428	20.2%	\$3,919,300	19.9%	\$3,945,174	21.0%	\$3,819,599	21.8%
Non Operational	\$1,978,586	13.3%	\$2,745,024	16.6%	\$3,813,020	21.1%	\$6,700,284	34.0%	\$5,648,633	30.1%	\$4,280,331	24.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,584,503</b>	<b>37.6%</b>	<b>\$6,686,293</b>	<b>40.5%</b>	<b>\$7,465,448</b>	<b>41.2%</b>	<b>\$10,619,584</b>	<b>53.9%</b>	<b>\$9,593,807</b>	<b>51.1%</b>	<b>\$8,099,929</b>	<b>46.1%</b>

<b>Grand Total</b>	<b>\$14,842,264</b>	<b>\$16,505,512</b>	<b>\$18,099,634</b>	<b>\$19,691,399</b>	<b>\$18,775,323</b>	<b>\$17,554,985</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

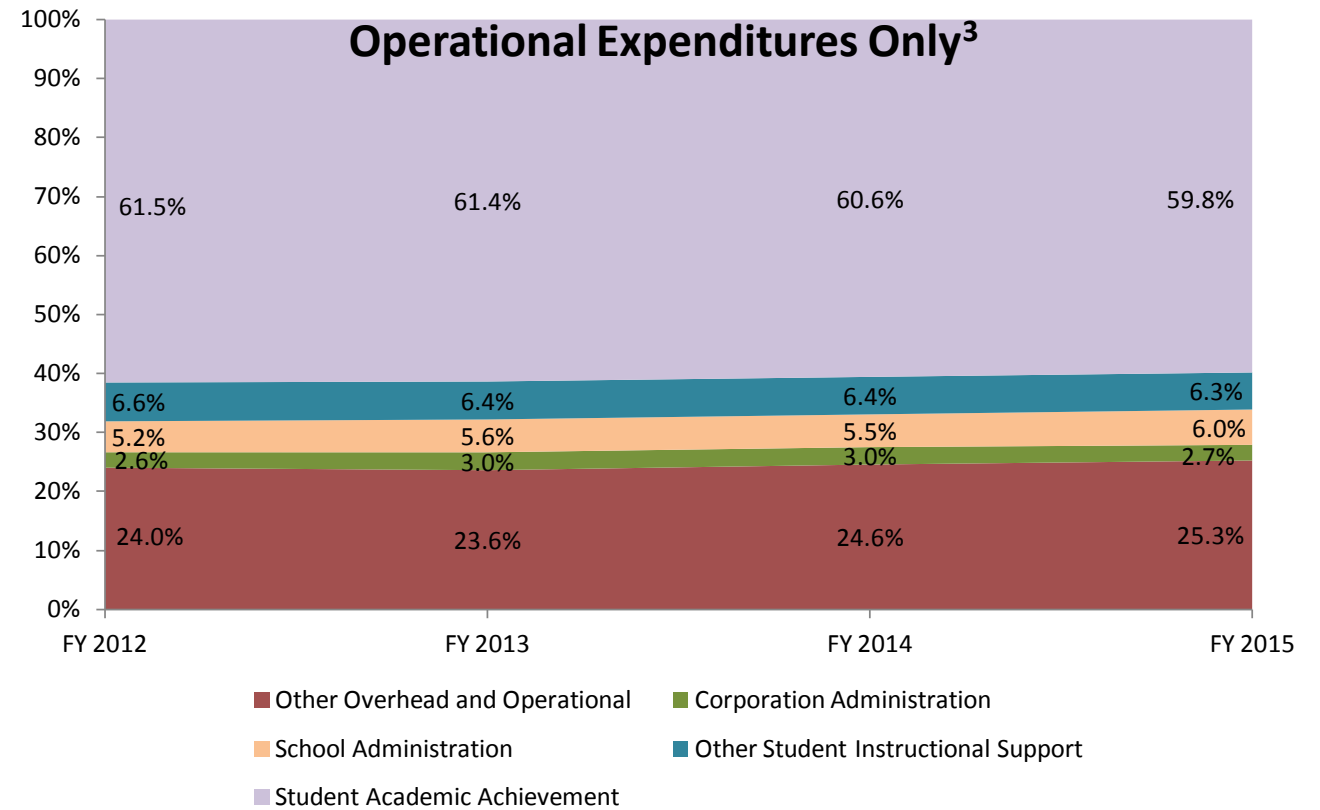
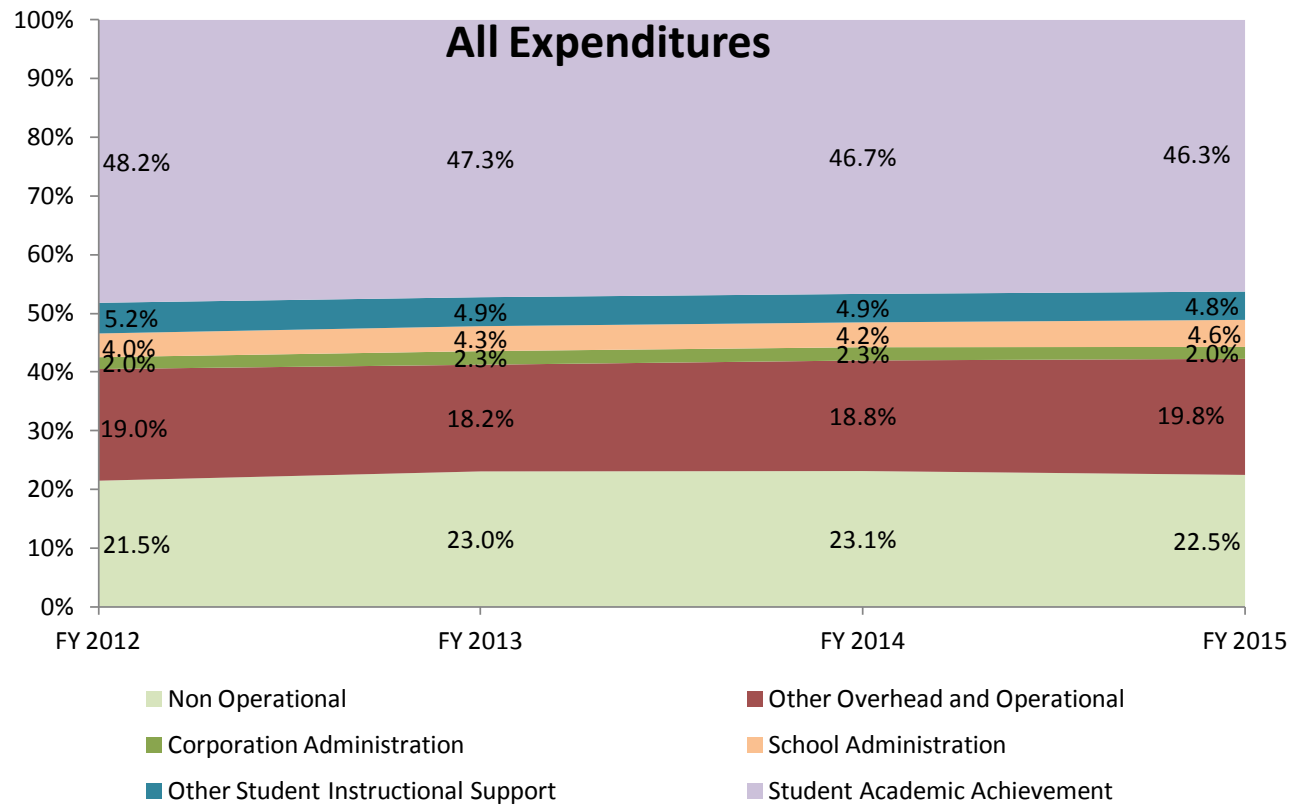
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Richland-Bean Blossom C S C (5705)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,634,008	53.3%	\$14,970,367	51.6%	\$14,633,969	48.2%	\$13,911,693	47.3%	\$13,408,504	46.7%	\$13,936,272	46.3%
Student Instructional Support	\$2,357,219	9.2%	\$2,895,189	10.0%	\$2,816,492	9.3%	\$2,706,235	9.2%	\$2,610,445	9.1%	\$2,840,394	9.4%
<b>Total</b>	<b>\$15,991,227</b>	<b>62.5%</b>	<b>\$17,865,556</b>	<b>61.6%</b>	<b>\$17,450,461</b>	<b>57.5%</b>	<b>\$16,617,928</b>	<b>56.4%</b>	<b>\$16,018,949</b>	<b>55.8%</b>	<b>\$16,776,666</b>	<b>55.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,019,516	19.6%	\$6,042,707	20.8%	\$6,390,388	21.0%	\$6,035,693	20.5%	\$6,060,952	21.1%	\$6,568,604	21.8%
Non Operational	\$4,559,408	17.8%	\$5,087,603	17.5%	\$6,517,447	21.5%	\$6,784,850	23.0%	\$6,638,095	23.1%	\$6,760,595	22.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,578,924</b>	<b>37.5%</b>	<b>\$11,130,310</b>	<b>38.4%</b>	<b>\$12,907,834</b>	<b>42.5%</b>	<b>\$12,820,543</b>	<b>43.6%</b>	<b>\$12,699,048</b>	<b>44.2%</b>	<b>\$13,329,199</b>	<b>44.3%</b>

<b>Grand Total</b>	<b>\$25,570,151</b>	<b>\$28,995,866</b>	<b>\$30,358,295</b>	<b>\$29,438,471</b>	<b>\$28,717,997</b>	<b>\$30,105,865</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

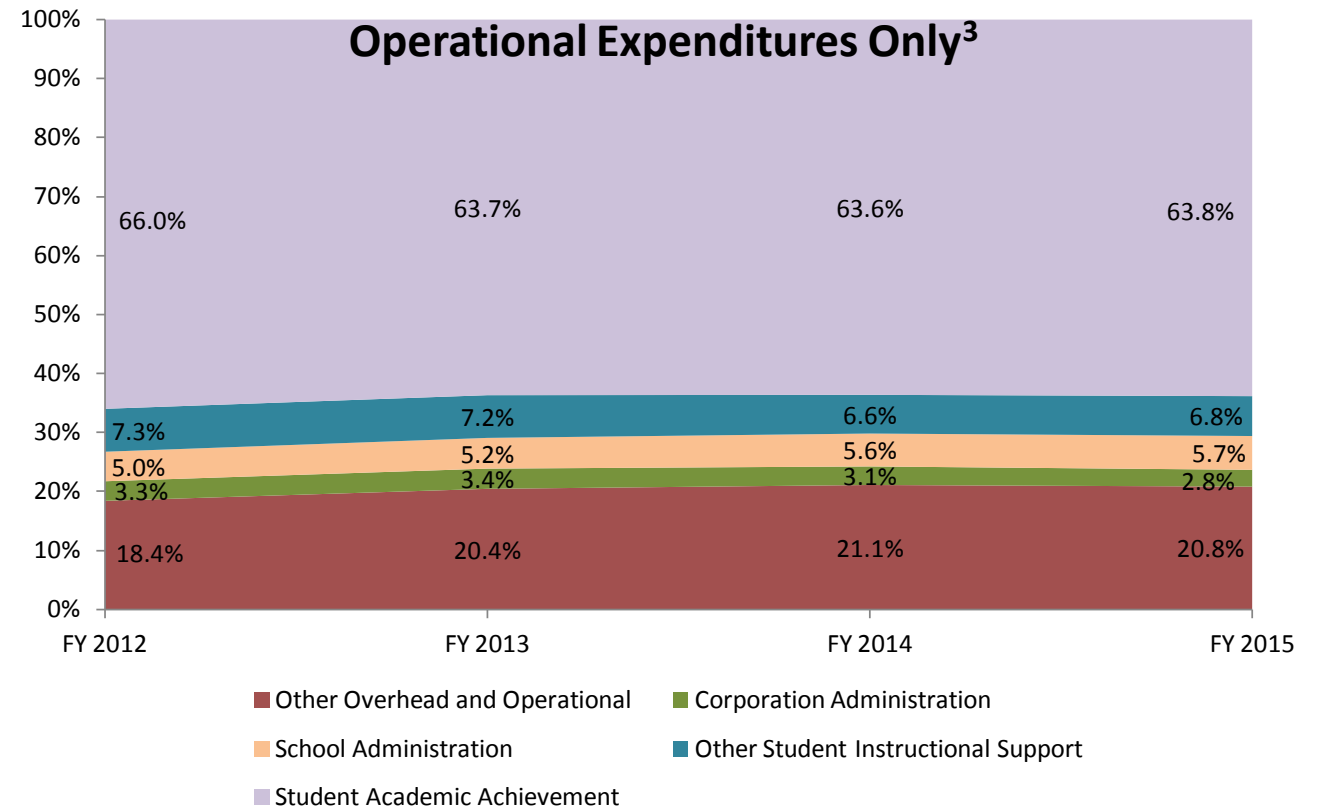
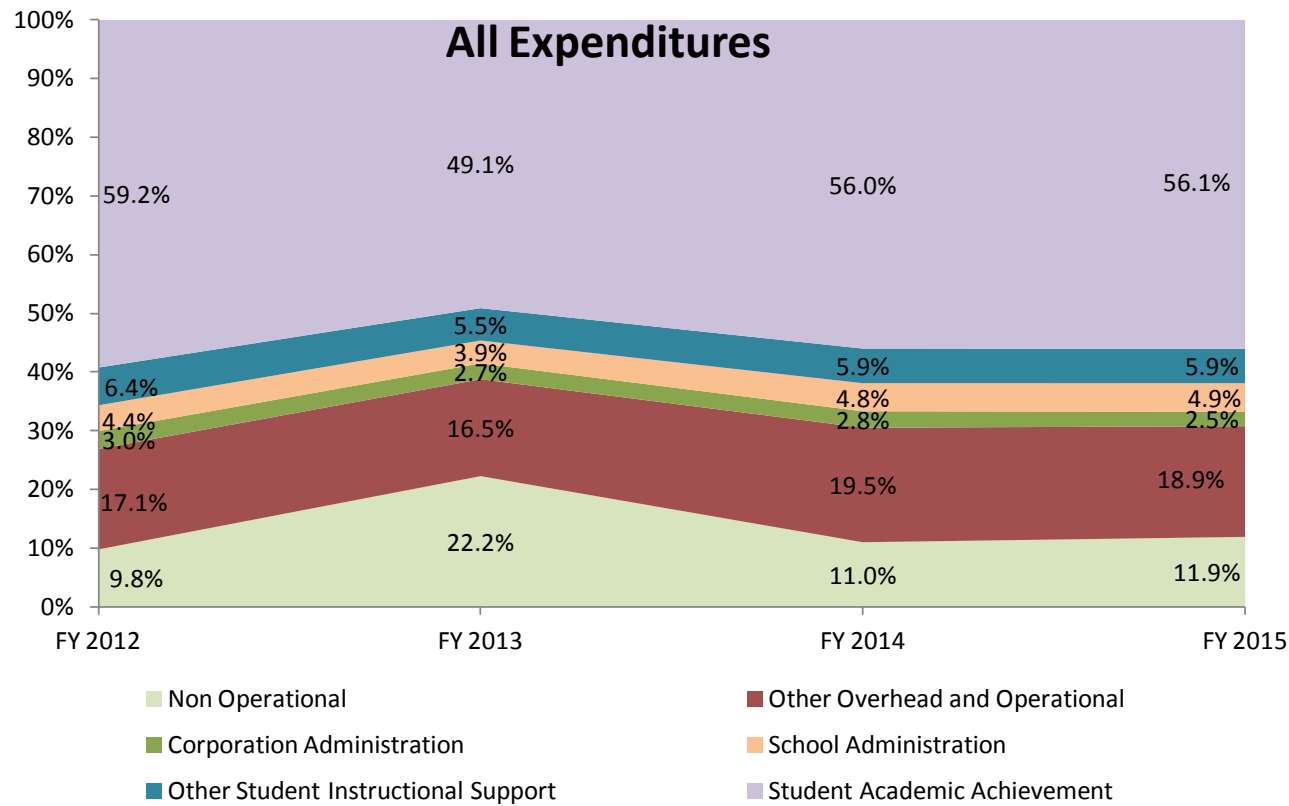
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Richmond Community Schools (8385)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$35,207,762	59.0%	\$35,169,160	60.2%	\$34,098,506	59.2%	\$31,371,399	49.1%	\$30,369,993	56.0%	\$31,143,902	56.1%
Student Instructional Support	\$6,219,157	10.4%	\$5,305,647	9.1%	\$6,236,523	10.8%	\$6,011,192	9.4%	\$5,800,028	10.7%	\$5,957,526	10.7%
<b>Total</b>	<b>\$41,426,919</b>	<b>69.5%</b>	<b>\$40,474,807</b>	<b>69.2%</b>	<b>\$40,335,029</b>	<b>70.1%</b>	<b>\$37,382,591</b>	<b>58.5%</b>	<b>\$36,170,022</b>	<b>66.7%</b>	<b>\$37,101,428</b>	<b>66.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,062,544	20.2%	\$11,819,695	20.2%	\$11,603,010	20.2%	\$12,268,944	19.2%	\$12,097,417	22.3%	\$11,848,444	21.3%
Non Operational	\$6,138,609	10.3%	\$6,171,296	10.6%	\$5,613,096	9.8%	\$14,206,571	22.2%	\$5,953,837	11.0%	\$6,607,802	11.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$18,201,153</b>	<b>30.5%</b>	<b>\$17,990,991</b>	<b>30.8%</b>	<b>\$17,216,107</b>	<b>29.9%</b>	<b>\$26,475,515</b>	<b>41.5%</b>	<b>\$18,051,254</b>	<b>33.3%</b>	<b>\$18,456,246</b>	<b>33.2%</b>

<b>Grand Total</b>	<b>\$59,628,072</b>	<b>\$58,465,798</b>	<b>\$57,551,135</b>	<b>\$63,858,105</b>	<b>\$54,221,276</b>	<b>\$55,557,674</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

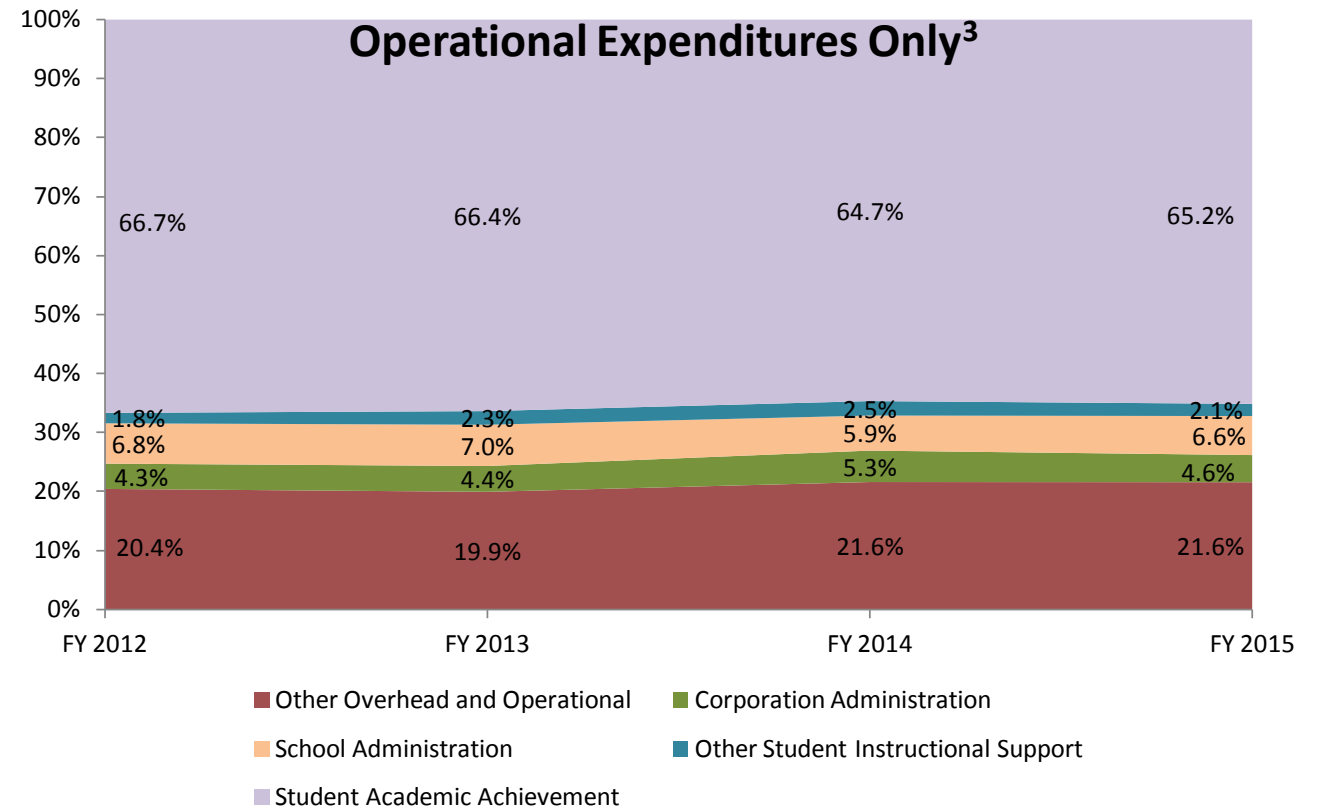
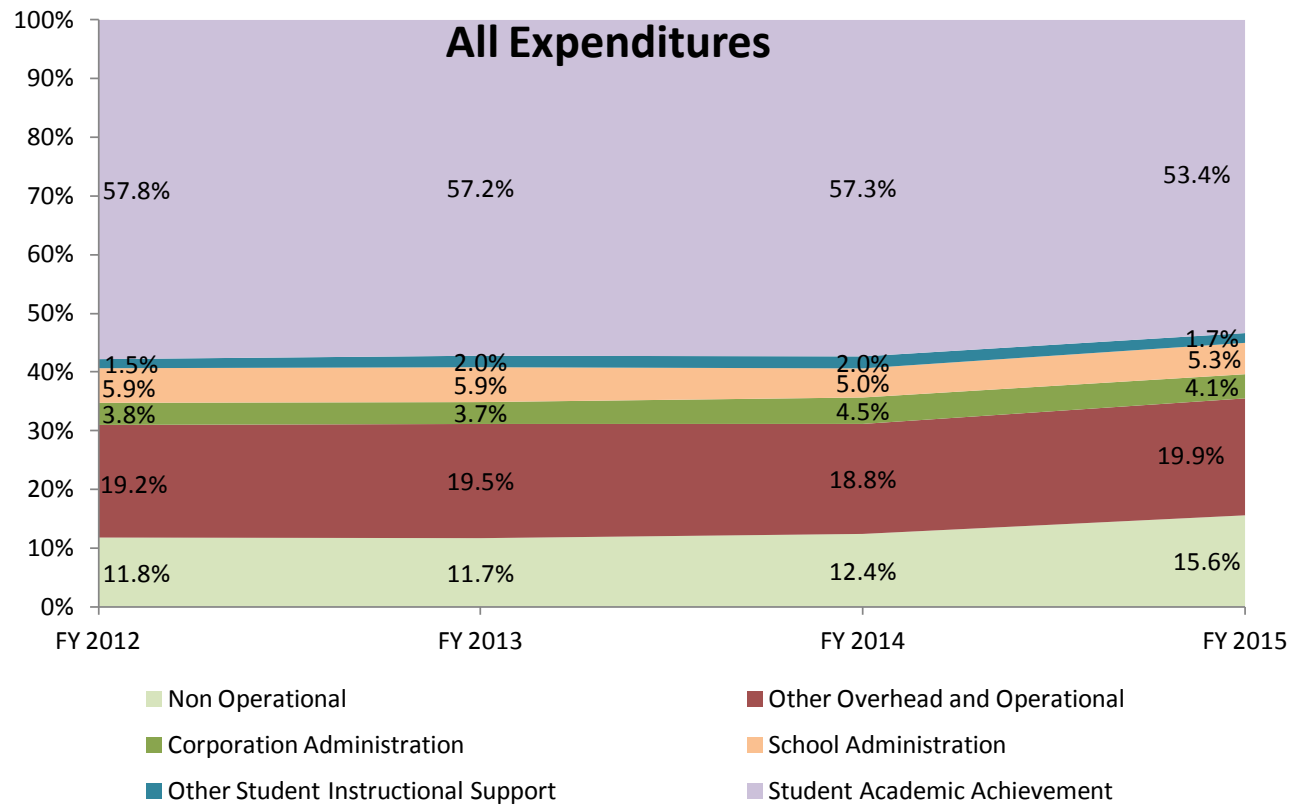
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Rising Sun-Ohio Co Com (6080)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,013,256	65.2%	\$5,363,782	59.8%	\$5,067,085	57.8%	\$5,262,909	57.2%	\$5,203,229	57.3%	\$4,716,981	53.4%
Student Instructional Support	\$557,118	7.2%	\$650,572	7.2%	\$651,965	7.4%	\$727,346	7.9%	\$635,397	7.0%	\$619,396	7.0%
<b>Total</b>	<b>\$5,570,374</b>	<b>72.4%</b>	<b>\$6,014,354</b>	<b>67.0%</b>	<b>\$5,719,050</b>	<b>65.3%</b>	<b>\$5,990,255</b>	<b>65.1%</b>	<b>\$5,838,626</b>	<b>64.3%</b>	<b>\$5,336,376</b>	<b>60.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,757,234	22.9%	\$1,980,625	22.1%	\$2,012,937	23.0%	\$2,132,937	23.2%	\$2,110,042	23.3%	\$2,125,993	24.1%
Non Operational	\$362,287	4.7%	\$981,620	10.9%	\$1,032,259	11.8%	\$1,073,429	11.7%	\$1,124,874	12.4%	\$1,375,552	15.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,119,520</b>	<b>27.6%</b>	<b>\$2,962,245</b>	<b>33.0%</b>	<b>\$3,045,196</b>	<b>34.7%</b>	<b>\$3,206,366</b>	<b>34.9%</b>	<b>\$3,234,916</b>	<b>35.7%</b>	<b>\$3,501,545</b>	<b>39.6%</b>

<b>Grand Total</b>	<b>\$7,689,894</b>	<b>\$8,976,599</b>	<b>\$8,764,246</b>	<b>\$9,196,620</b>	<b>\$9,073,542</b>	<b>\$8,837,921</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

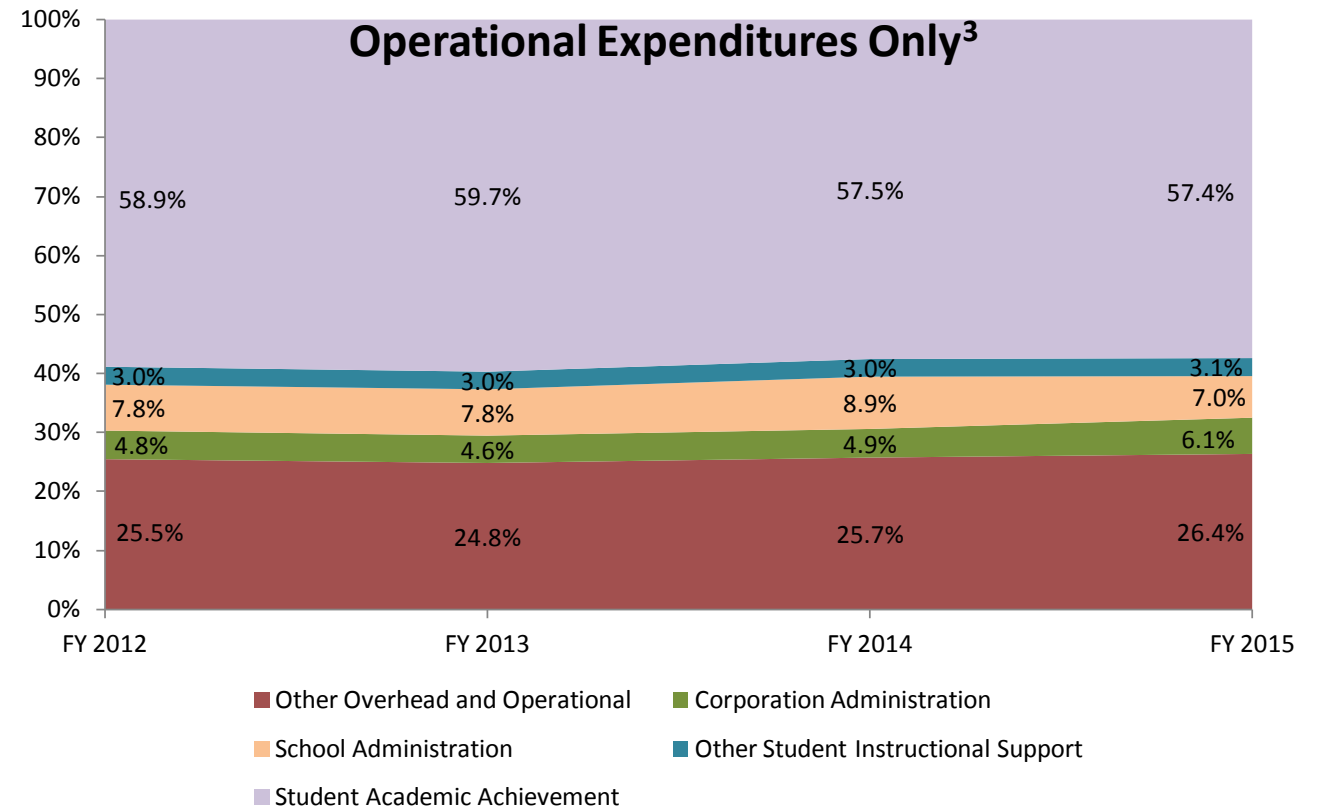
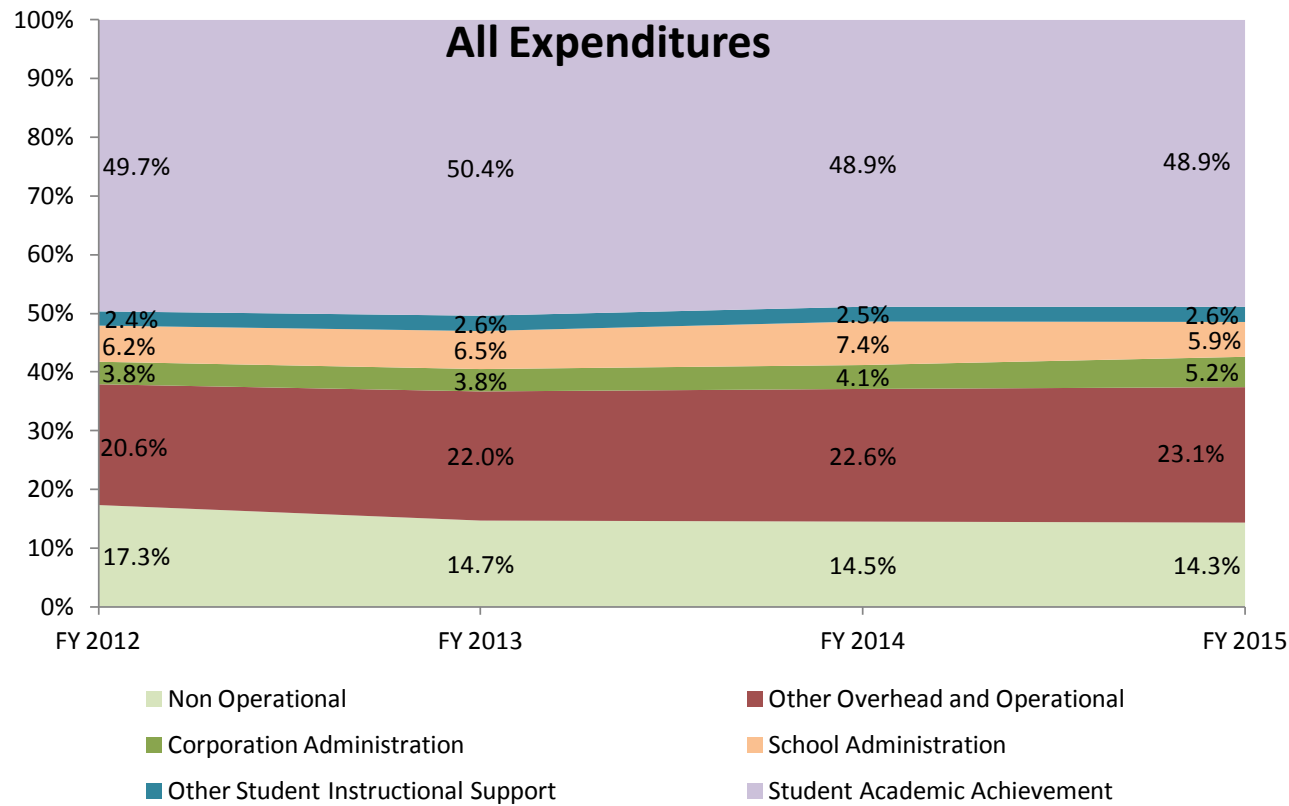
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**River Forest Community Sch Corp (4590)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,075,200	42.4%	\$8,460,735	51.4%	\$8,316,326	49.7%	\$8,512,888	50.4%	\$7,663,587	48.9%	\$7,784,112	48.9%
Student Instructional Support	\$1,073,687	6.4%	\$1,360,866	8.3%	\$1,437,503	8.6%	\$1,535,413	9.1%	\$1,557,403	9.9%	\$1,356,453	8.5%
<b>Total</b>	<b>\$8,148,887</b>	<b>48.8%</b>	<b>\$9,821,601</b>	<b>59.7%</b>	<b>\$9,753,829</b>	<b>58.3%</b>	<b>\$10,048,301</b>	<b>59.5%</b>	<b>\$9,220,990</b>	<b>58.8%</b>	<b>\$9,140,564</b>	<b>57.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,773,203	22.6%	\$4,276,208	26.0%	\$4,090,761	24.4%	\$4,361,080	25.8%	\$4,183,753	26.7%	\$4,500,077	28.3%
Non Operational	\$4,760,222	28.5%	\$2,362,925	14.4%	\$2,899,328	17.3%	\$2,477,404	14.7%	\$2,272,667	14.5%	\$2,280,425	14.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,533,425</b>	<b>51.2%</b>	<b>\$6,639,133</b>	<b>40.3%</b>	<b>\$6,990,089</b>	<b>41.7%</b>	<b>\$6,838,483</b>	<b>40.5%</b>	<b>\$6,456,420</b>	<b>41.2%</b>	<b>\$6,780,502</b>	<b>42.6%</b>

<b>Grand Total</b>	<b>\$16,682,312</b>	<b>\$16,460,734</b>	<b>\$16,743,918</b>	<b>\$16,886,784</b>	<b>\$15,677,410</b>	<b>\$15,921,066</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

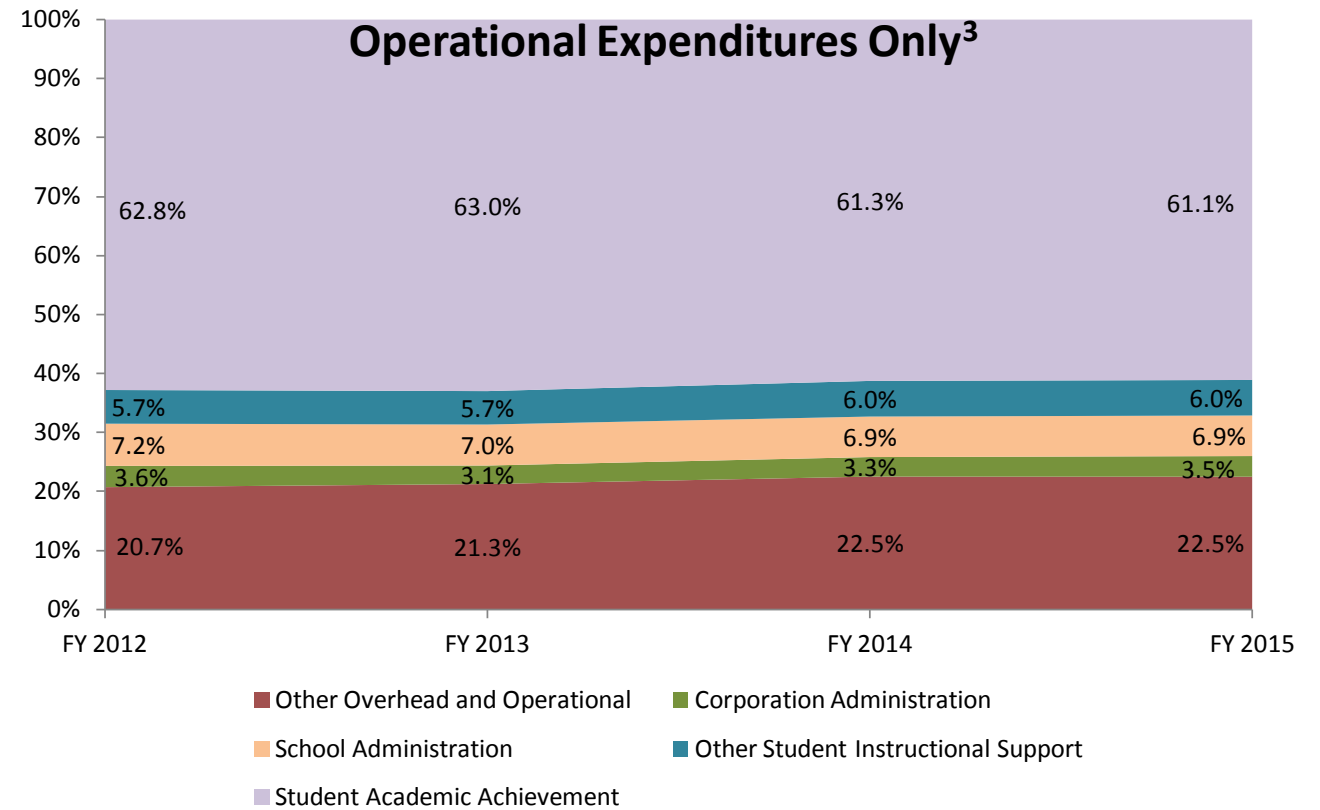
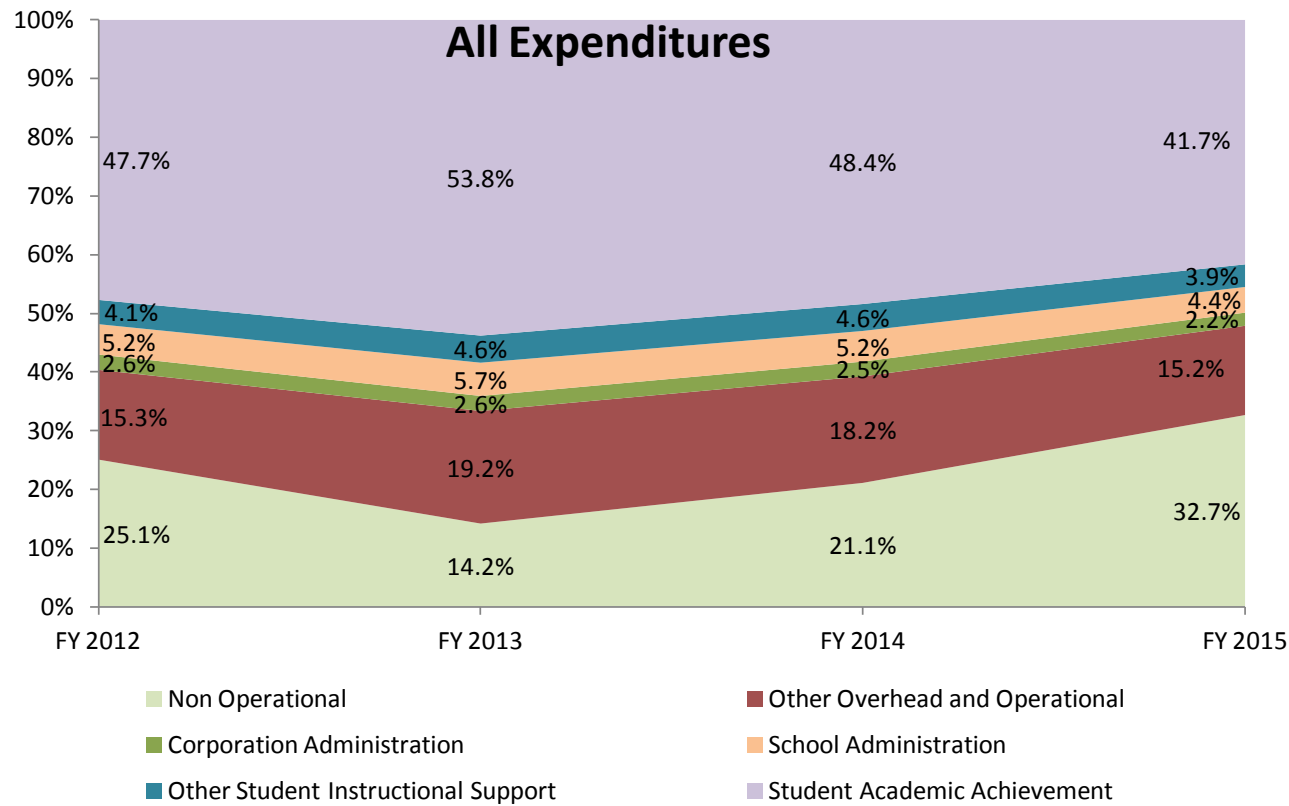
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Rochester Community Sch Corp (2645)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,302,945	54.8%	\$10,104,608	54.1%	\$10,049,343	47.7%	\$10,181,660	53.8%	\$9,460,821	48.4%	\$9,876,948	41.7%
Student Instructional Support	\$1,380,155	8.1%	\$1,542,917	8.3%	\$1,960,737	9.3%	\$1,947,729	10.3%	\$1,918,344	9.8%	\$1,951,393	8.2%
<b>Total</b>	<b>\$10,683,100</b>	<b>62.9%</b>	<b>\$11,647,525</b>	<b>62.3%</b>	<b>\$12,010,080</b>	<b>57.0%</b>	<b>\$12,129,389</b>	<b>64.1%</b>	<b>\$11,379,165</b>	<b>58.2%</b>	<b>\$11,828,340</b>	<b>49.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,473,989	20.5%	\$3,864,433	20.7%	\$3,772,090	17.9%	\$4,116,846	21.8%	\$4,040,537	20.7%	\$4,136,934	17.4%
Non Operational	\$2,819,507	16.6%	\$3,173,810	17.0%	\$5,278,570	25.1%	\$2,679,946	14.2%	\$4,121,947	21.1%	\$7,743,987	32.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,293,496</b>	<b>37.1%</b>	<b>\$7,038,243</b>	<b>37.7%</b>	<b>\$9,050,660</b>	<b>43.0%</b>	<b>\$6,796,793</b>	<b>35.9%</b>	<b>\$8,162,484</b>	<b>41.8%</b>	<b>\$11,880,921</b>	<b>50.1%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount		\$16,976,596	\$18,685,769	\$21,060,739	\$18,926,182	\$19,541,649	\$23,709,261



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

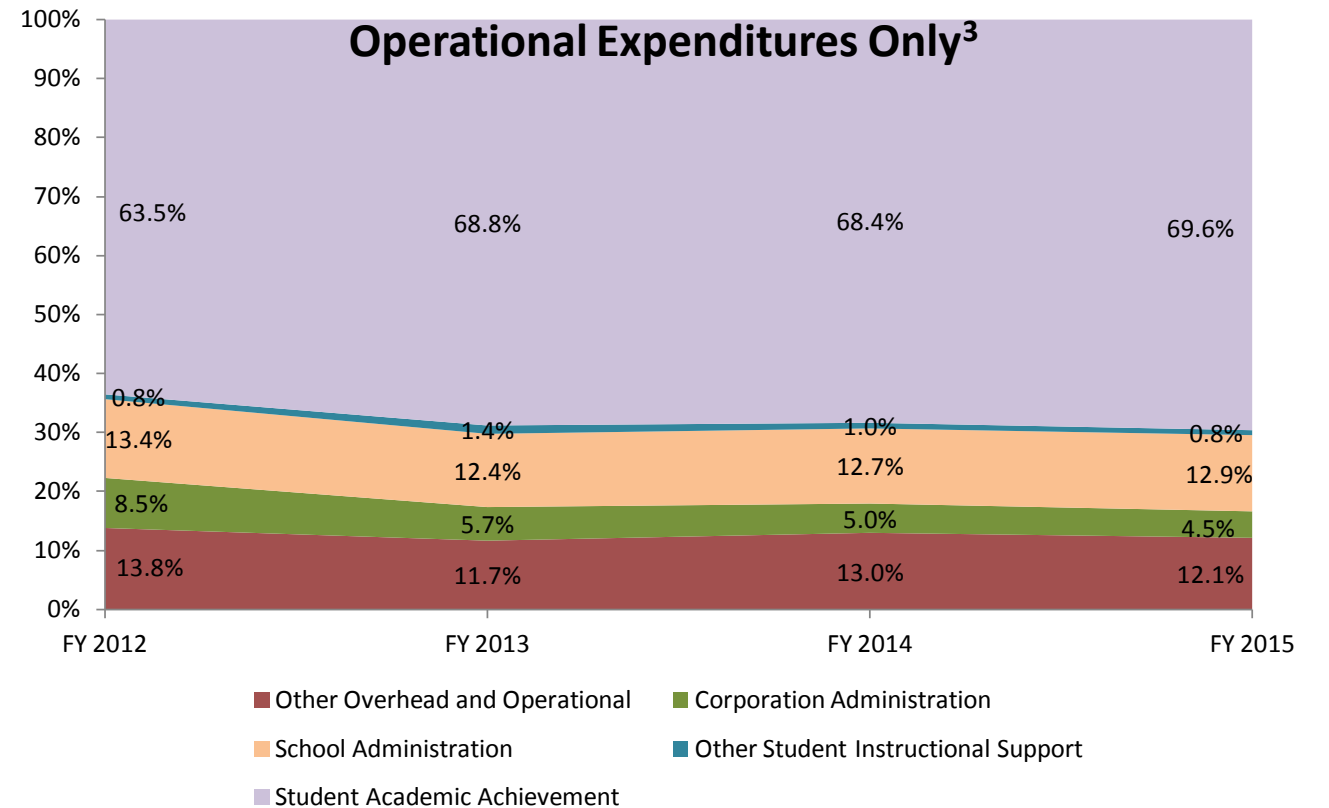
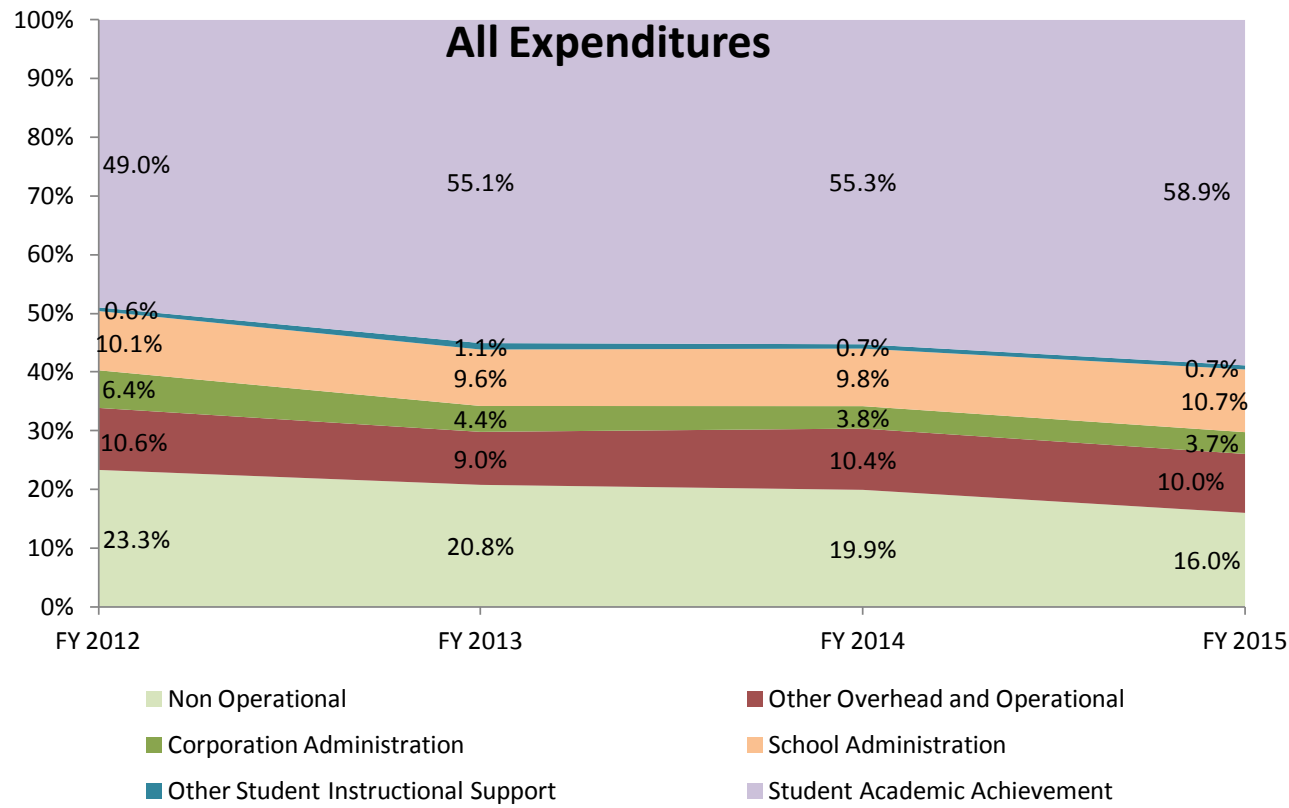


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Rock Creek Community Academy (9875)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,535,678	49.0%	\$1,842,582	55.1%	\$1,908,392	55.3%	\$2,026,116	58.9%
Student Instructional Support	\$0	NA	\$0	NA	\$335,826	10.7%	\$358,598	10.7%	\$364,197	10.5%	\$391,585	11.4%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,871,504</b>	<b>59.7%</b>	<b>\$2,201,179</b>	<b>65.8%</b>	<b>\$2,272,589</b>	<b>65.8%</b>	<b>\$2,417,701</b>	<b>70.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$532,467	17.0%	\$449,921	13.4%	\$492,630	14.3%	\$473,369	13.8%
Non Operational	\$0	NA	\$0	NA	\$730,465	23.3%	\$694,492	20.8%	\$687,247	19.9%	\$550,098	16.0%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,262,933</b>	<b>40.3%</b>	<b>\$1,144,414</b>	<b>34.2%</b>	<b>\$1,179,878</b>	<b>34.2%</b>	<b>\$1,023,466</b>	<b>29.7%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,134,436</b>	<b>\$3,345,593</b>	<b>\$3,452,467</b>	<b>\$3,441,168</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

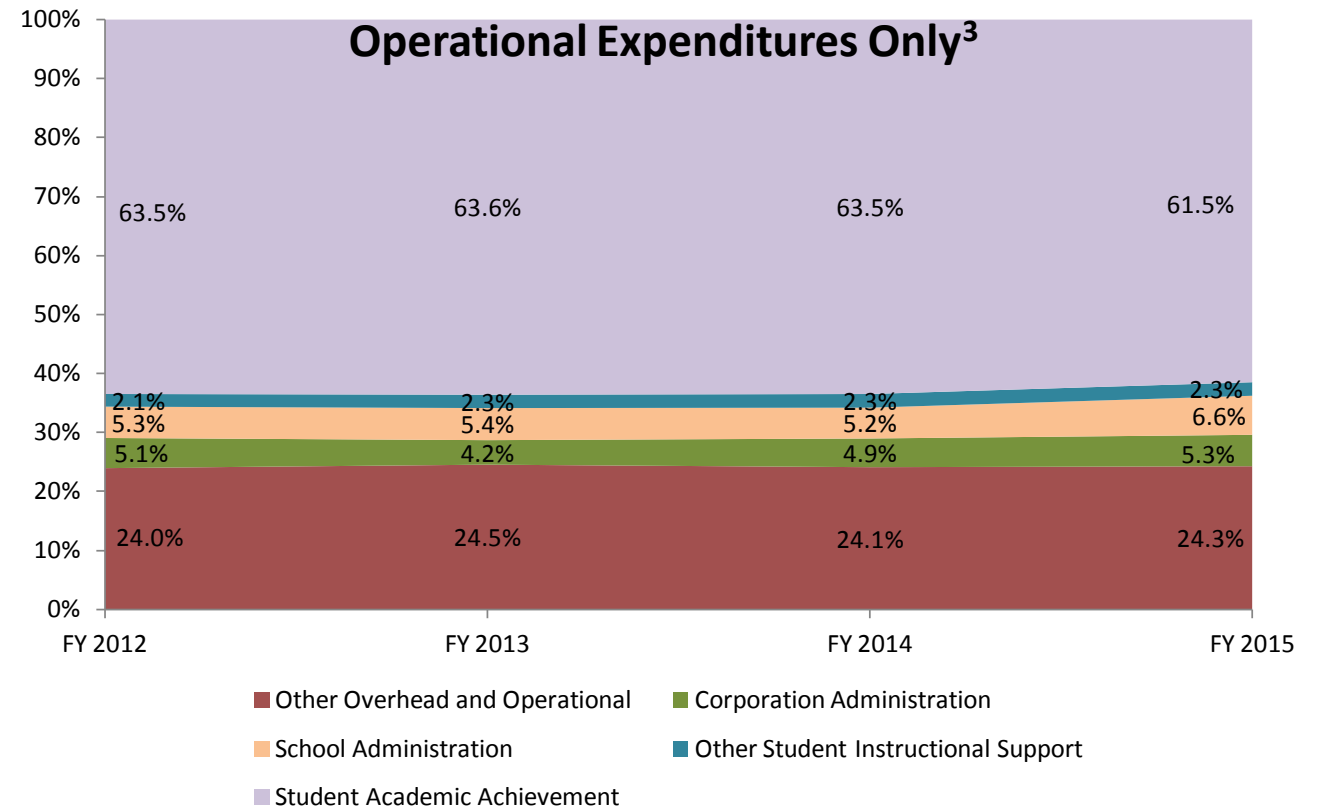
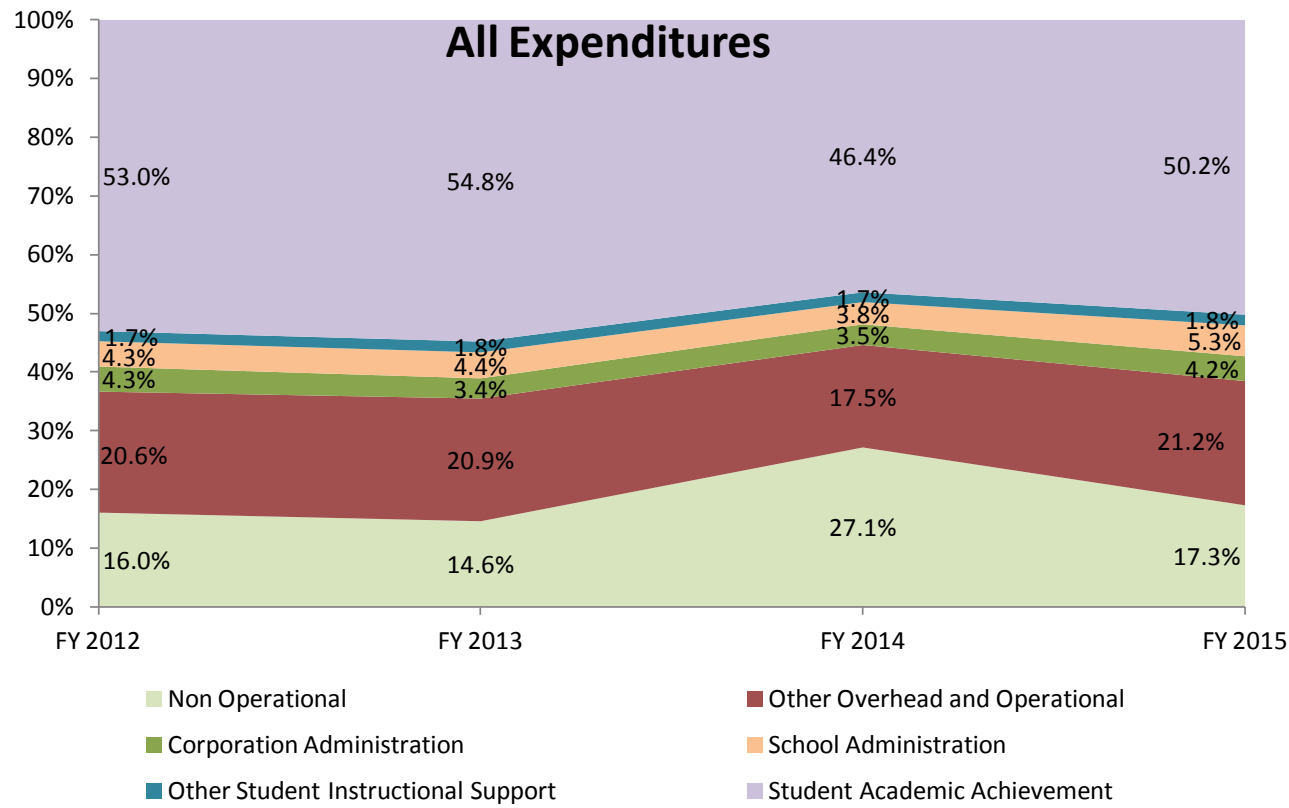
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Rossville Con School District (1180)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,189,377	54.0%	\$4,795,169	54.2%	\$5,017,583	53.0%	\$5,083,512	54.8%	\$4,645,785	46.4%	\$4,565,202	50.2%
Student Instructional Support	\$581,651	7.5%	\$537,497	6.1%	\$571,177	6.0%	\$582,601	6.3%	\$545,872	5.5%	\$644,155	7.1%
<b>Total</b>	<b>\$4,771,028</b>	<b>61.5%</b>	<b>\$5,332,666</b>	<b>60.3%</b>	<b>\$5,588,760</b>	<b>59.1%</b>	<b>\$5,666,113</b>	<b>61.1%</b>	<b>\$5,191,657</b>	<b>51.9%</b>	<b>\$5,209,357</b>	<b>57.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,760,044	22.7%	\$2,343,350	26.5%	\$2,356,070	24.9%	\$2,258,539	24.4%	\$2,100,820	21.0%	\$2,308,831	25.4%
Non Operational	\$1,227,265	15.8%	\$1,169,617	13.2%	\$1,516,398	16.0%	\$1,349,918	14.6%	\$2,715,592	27.1%	\$1,569,902	17.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,987,308</b>	<b>38.5%</b>	<b>\$3,512,968</b>	<b>39.7%</b>	<b>\$3,872,468</b>	<b>40.9%</b>	<b>\$3,608,457</b>	<b>38.9%</b>	<b>\$4,816,411</b>	<b>48.1%</b>	<b>\$3,878,733</b>	<b>42.7%</b>

<b>Grand Total</b>	<b>\$7,758,336</b>	<b>\$8,845,633</b>	<b>\$9,461,228</b>	<b>\$9,274,570</b>	<b>\$10,008,068</b>	<b>\$9,088,090</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

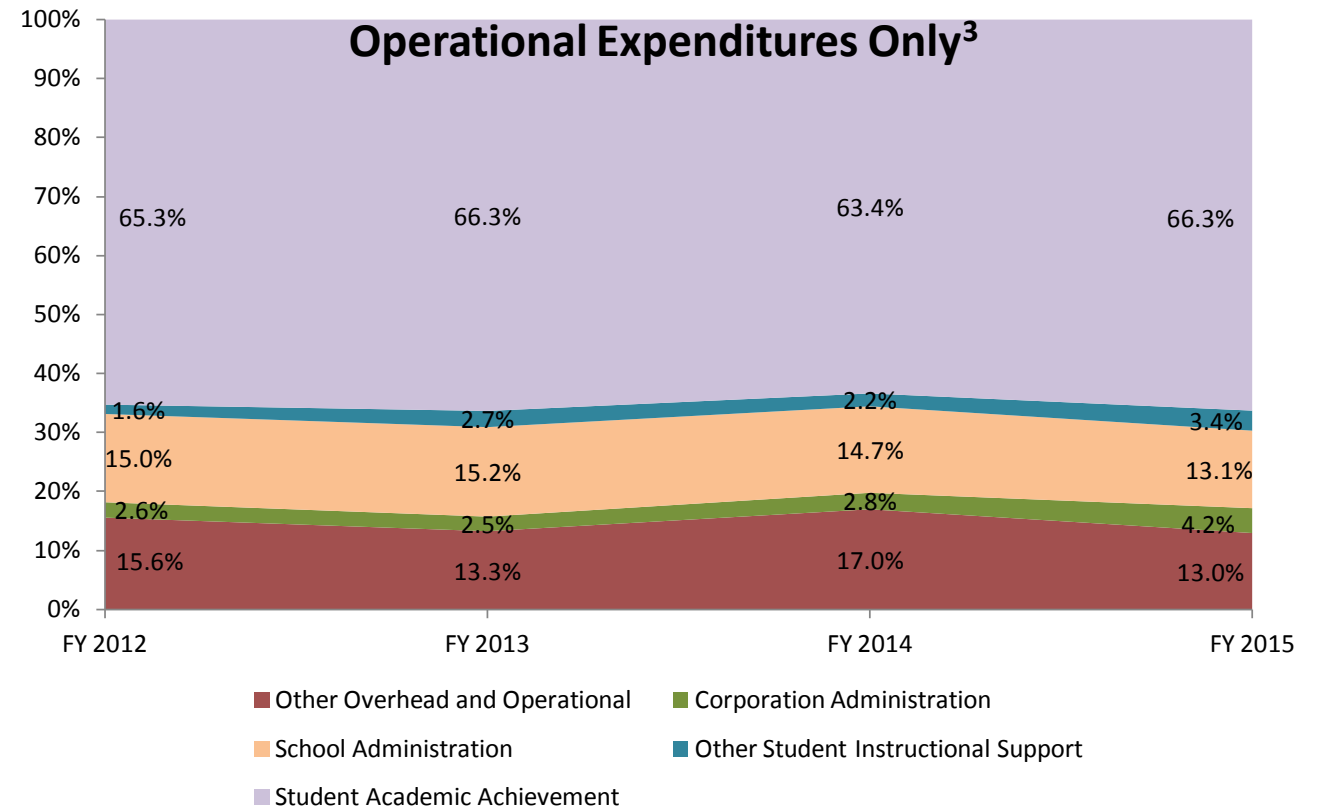
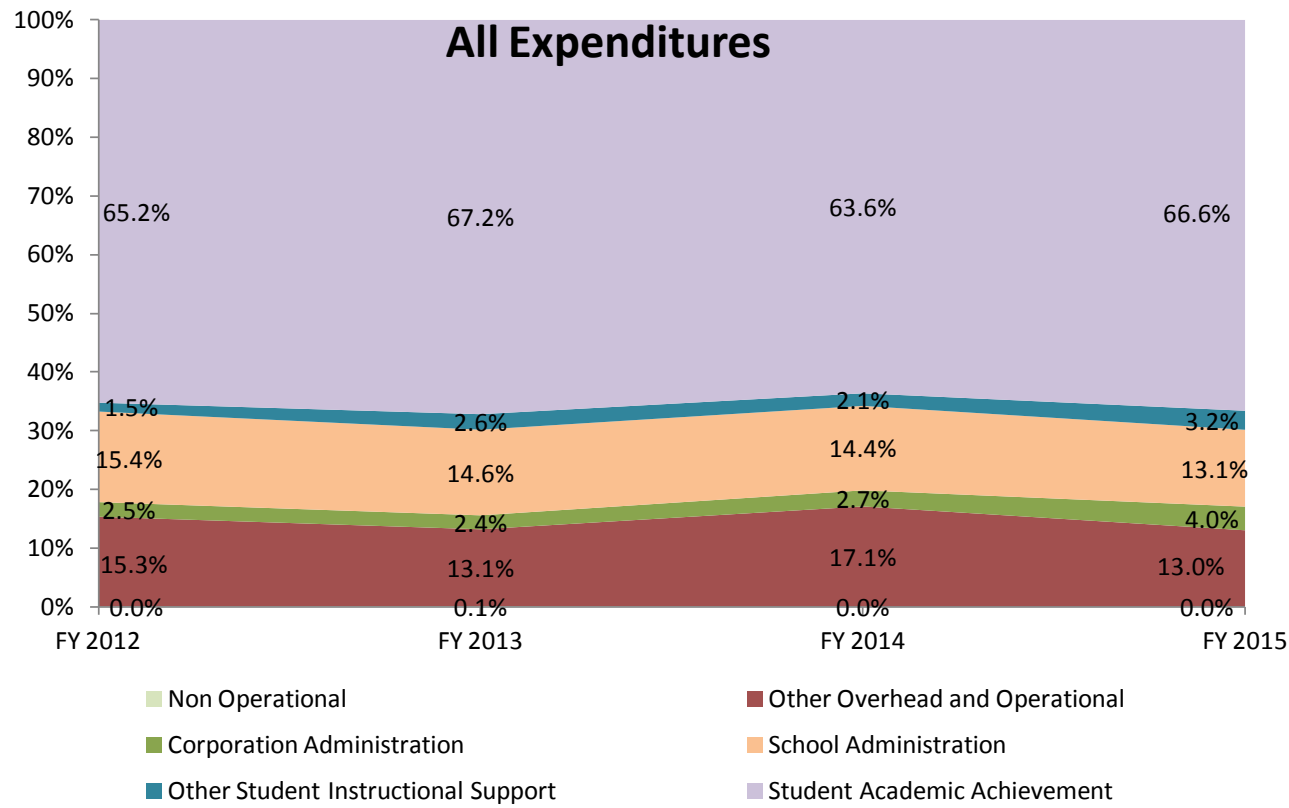
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Rural Community Schools Inc (9465)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$627,803	69.6%	\$547,463	56.5%	\$759,719	65.2%	\$797,854	67.2%	\$763,565	63.6%	\$811,176	66.6%
Student Instructional Support	\$154,152	17.1%	\$217,387	22.4%	\$197,438	17.0%	\$204,742	17.2%	\$198,447	16.5%	\$198,995	16.3%
<b>Total</b>	<b>\$781,955</b>	<b>86.7%</b>	<b>\$764,850</b>	<b>78.9%</b>	<b>\$957,157</b>	<b>82.2%</b>	<b>\$1,002,596</b>	<b>84.4%</b>	<b>\$962,012</b>	<b>80.2%</b>	<b>\$1,010,171</b>	<b>83.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$116,502	12.9%	\$194,953	20.1%	\$207,268	17.8%	\$183,511	15.5%	\$237,836	19.8%	\$207,588	17.0%
Non Operational	\$3,957	0.4%	\$9,768	1.0%	\$223	0.0%	\$1,229	0.1%	\$0	0.0%	\$0	0.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$120,459</b>	<b>13.3%</b>	<b>\$204,720</b>	<b>21.1%</b>	<b>\$207,492</b>	<b>17.8%</b>	<b>\$184,740</b>	<b>15.6%</b>	<b>\$237,836</b>	<b>19.8%</b>	<b>\$207,588</b>	<b>17.0%</b>

<b>Grand Total</b>	<b>\$902,414</b>	<b>\$969,570</b>	<b>\$1,164,648</b>	<b>\$1,187,336</b>	<b>\$1,199,848</b>	<b>\$1,217,760</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

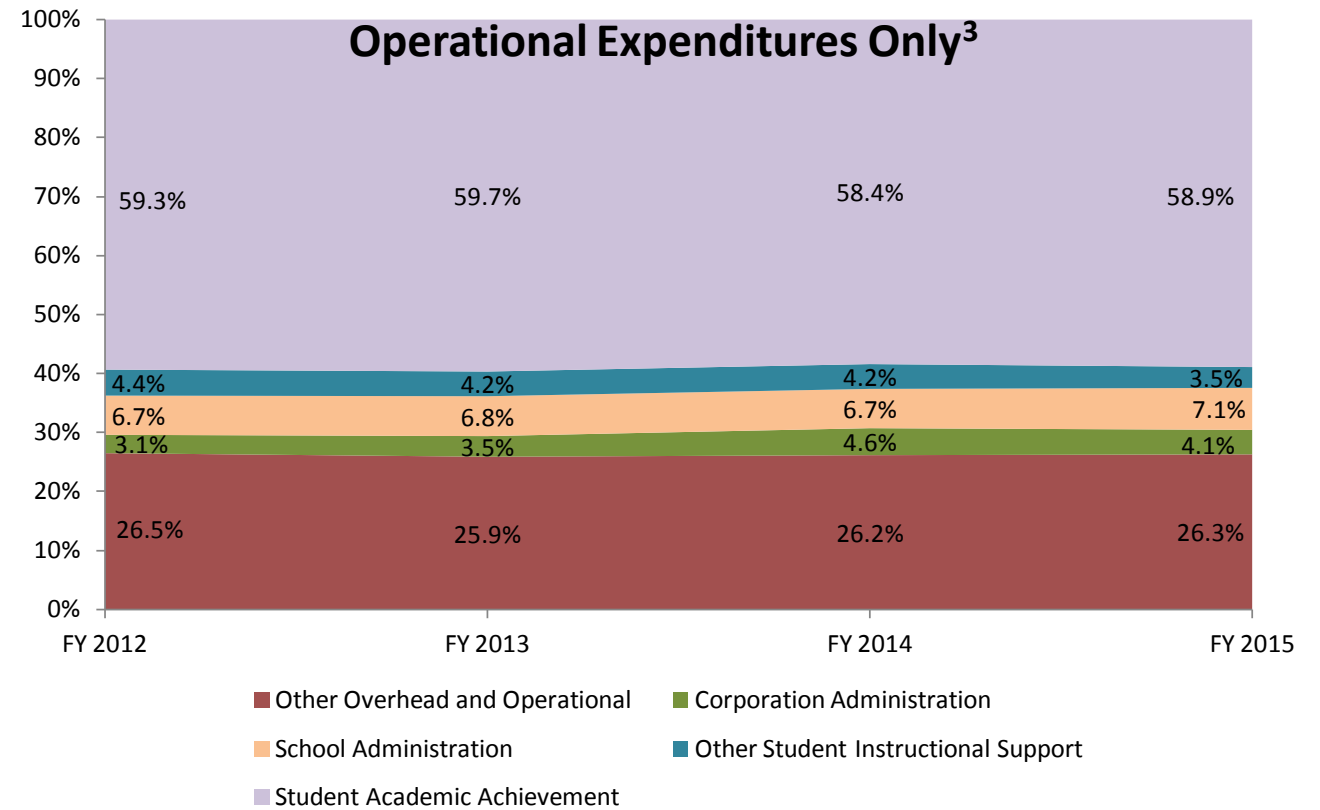
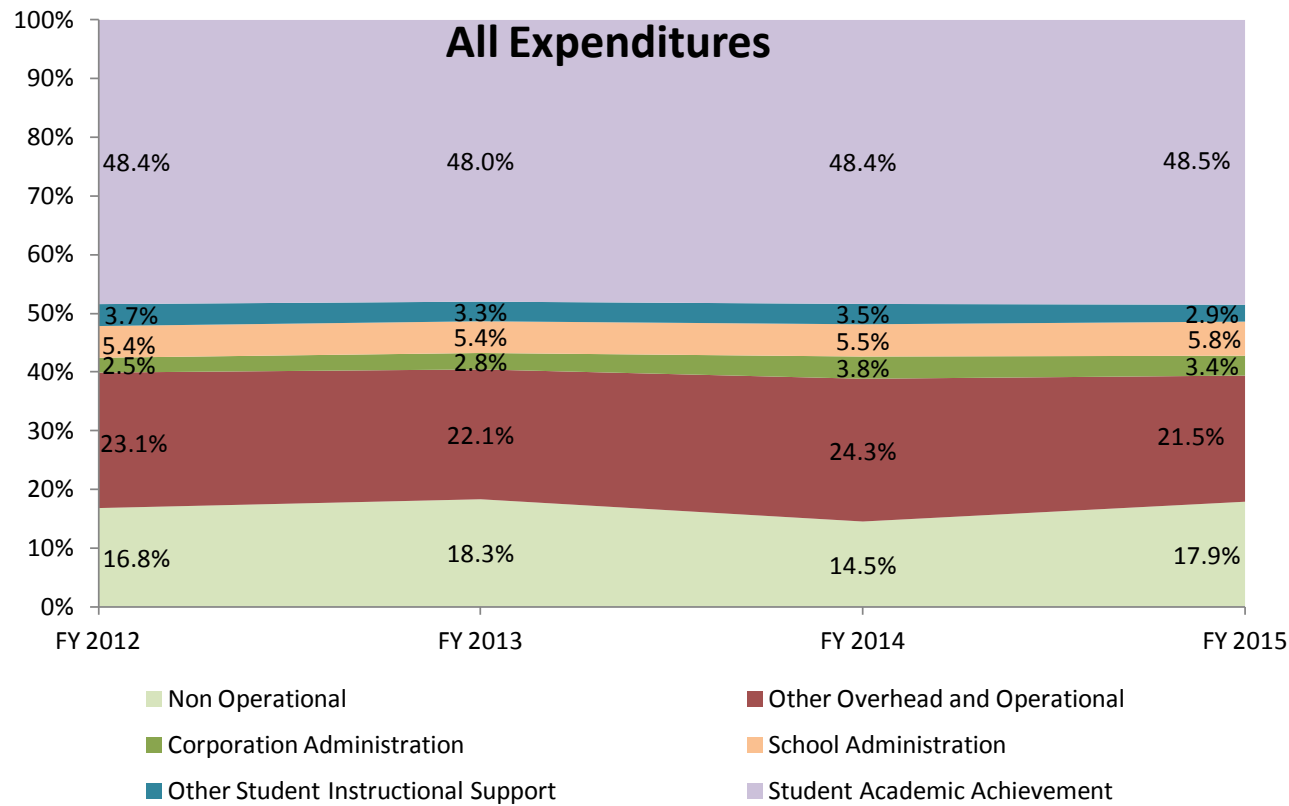
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Rush County Schools (6995)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$12,315,762	55.3%	\$12,771,007	50.1%	\$12,656,046	48.4%	\$12,585,895	48.0%	\$12,542,628	48.4%	\$12,623,713	48.5%
Student Instructional Support	\$1,689,226	7.6%	\$2,142,178	8.4%	\$2,389,330	9.1%	\$2,294,359	8.8%	\$2,325,410	9.0%	\$2,260,090	8.7%
<b>Total</b>	<b>\$14,004,988</b>	<b>62.9%</b>	<b>\$14,913,184</b>	<b>58.5%</b>	<b>\$15,045,375</b>	<b>57.6%</b>	<b>\$14,880,254</b>	<b>56.8%</b>	<b>\$14,868,038</b>	<b>57.4%</b>	<b>\$14,883,803</b>	<b>57.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,551,614	24.9%	\$6,010,057	23.6%	\$6,695,584	25.6%	\$6,536,366	24.9%	\$7,285,701	28.1%	\$6,473,191	24.9%
Non Operational	\$2,718,922	12.2%	\$4,550,454	17.9%	\$4,390,196	16.8%	\$4,798,041	18.3%	\$3,760,637	14.5%	\$4,651,270	17.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,270,536</b>	<b>37.1%</b>	<b>\$10,560,511</b>	<b>41.5%</b>	<b>\$11,085,780</b>	<b>42.4%</b>	<b>\$11,334,407</b>	<b>43.2%</b>	<b>\$11,046,338</b>	<b>42.6%</b>	<b>\$11,124,461</b>	<b>42.8%</b>

<b>Grand Total</b>	<b>\$22,275,524</b>	<b>\$25,473,695</b>	<b>\$26,131,155</b>	<b>\$26,214,661</b>	<b>\$25,914,377</b>	<b>\$26,008,264</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

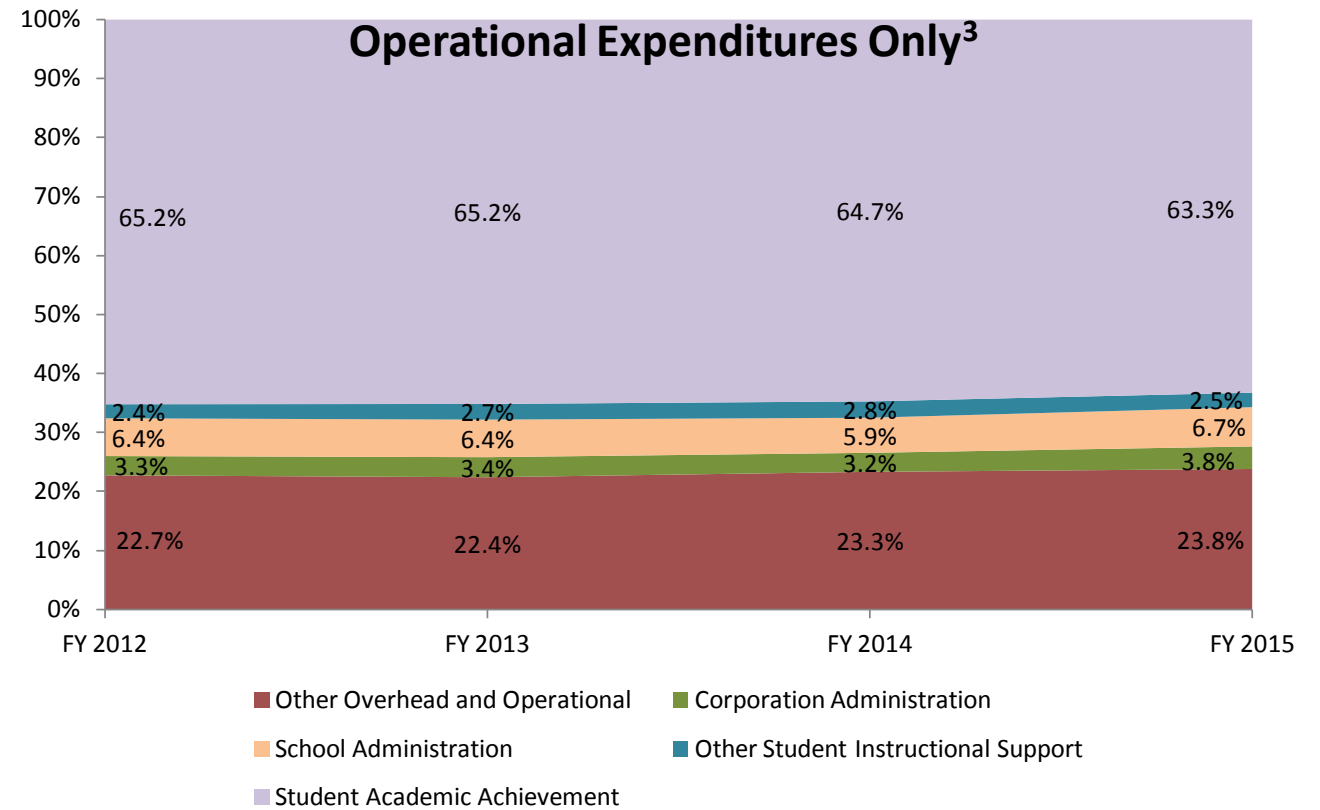
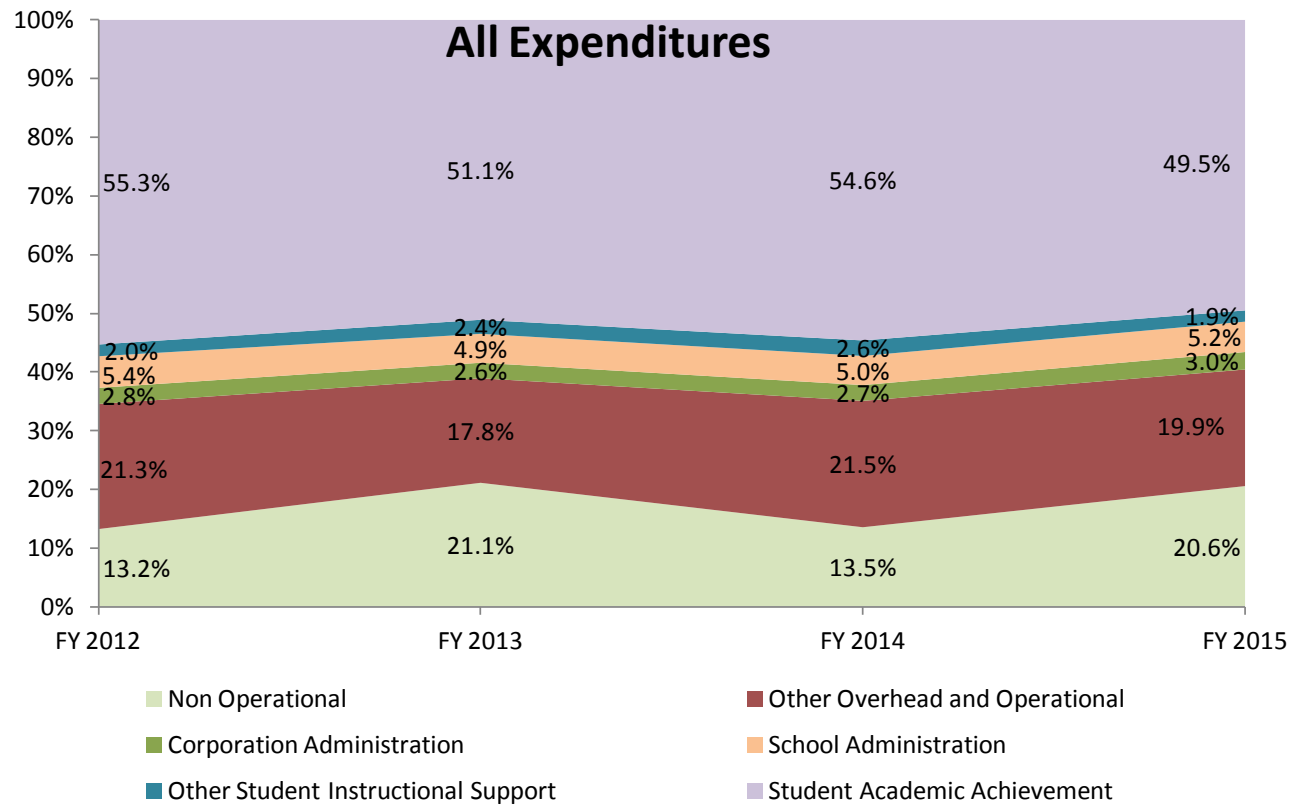
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Salem Community Schools (8205)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,932,117	54.8%	\$10,136,380	53.8%	\$10,964,979	55.3%	\$10,389,339	51.1%	\$10,607,104	54.6%	\$10,406,453	49.5%
Student Instructional Support	\$1,244,378	6.9%	\$1,379,195	7.3%	\$1,464,970	7.4%	\$1,489,600	7.3%	\$1,476,541	7.6%	\$1,490,834	7.1%
<b>Total</b>	<b>\$11,176,495</b>	<b>61.6%</b>	<b>\$11,515,575</b>	<b>61.1%</b>	<b>\$12,429,949</b>	<b>62.7%</b>	<b>\$11,878,939</b>	<b>58.4%</b>	<b>\$12,083,645</b>	<b>62.2%</b>	<b>\$11,897,287</b>	<b>56.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,954,194	21.8%	\$4,279,923	22.7%	\$4,771,907	24.1%	\$4,160,285	20.5%	\$4,705,677	24.2%	\$4,802,800	22.8%
Non Operational	\$3,007,456	16.6%	\$3,051,519	16.2%	\$2,620,209	13.2%	\$4,291,600	21.1%	\$2,628,136	13.5%	\$4,319,705	20.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,961,650</b>	<b>38.4%</b>	<b>\$7,331,442</b>	<b>38.9%</b>	<b>\$7,392,116</b>	<b>37.3%</b>	<b>\$8,451,885</b>	<b>41.6%</b>	<b>\$7,333,813</b>	<b>37.8%</b>	<b>\$9,122,505</b>	<b>43.4%</b>

Grand Total	FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
	\$18,138,145	\$18,847,016	\$19,822,065	\$20,330,824	\$19,417,458	\$21,019,792



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

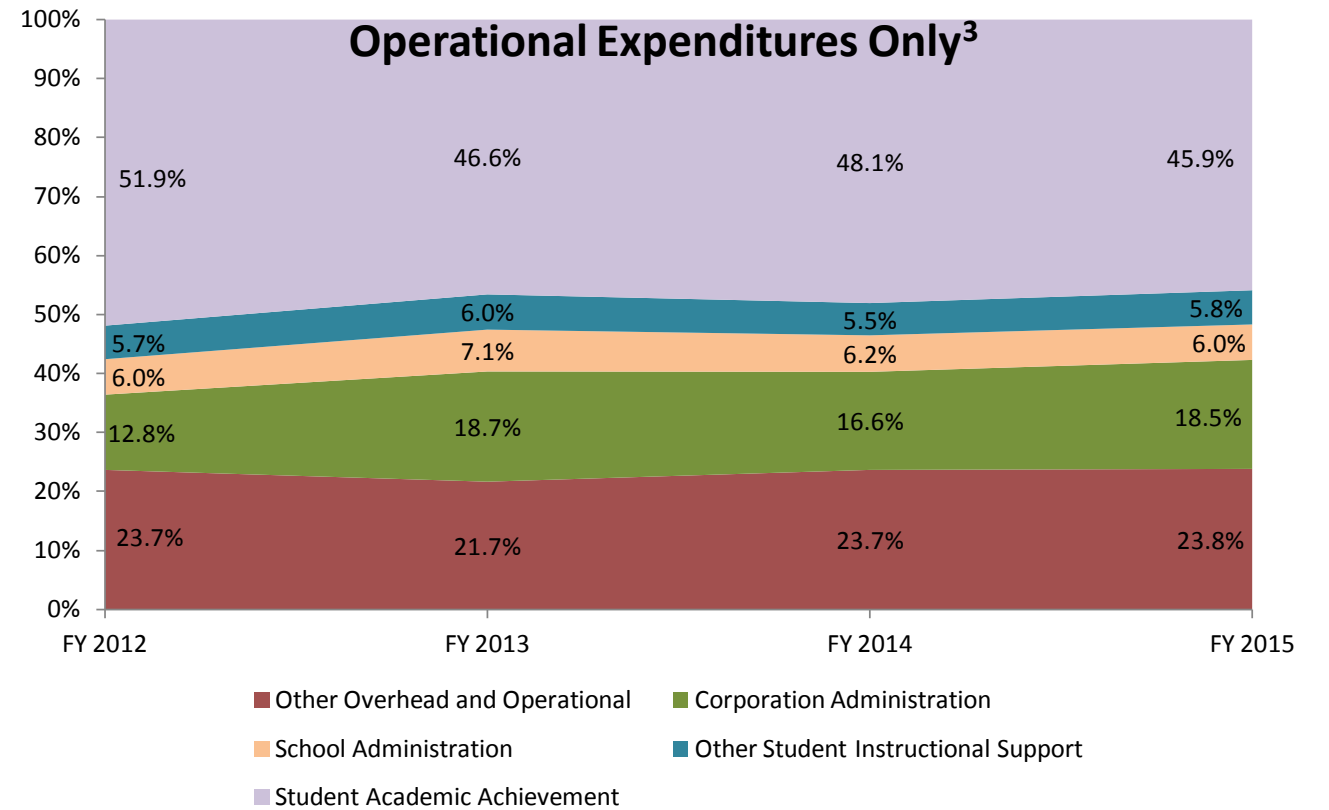
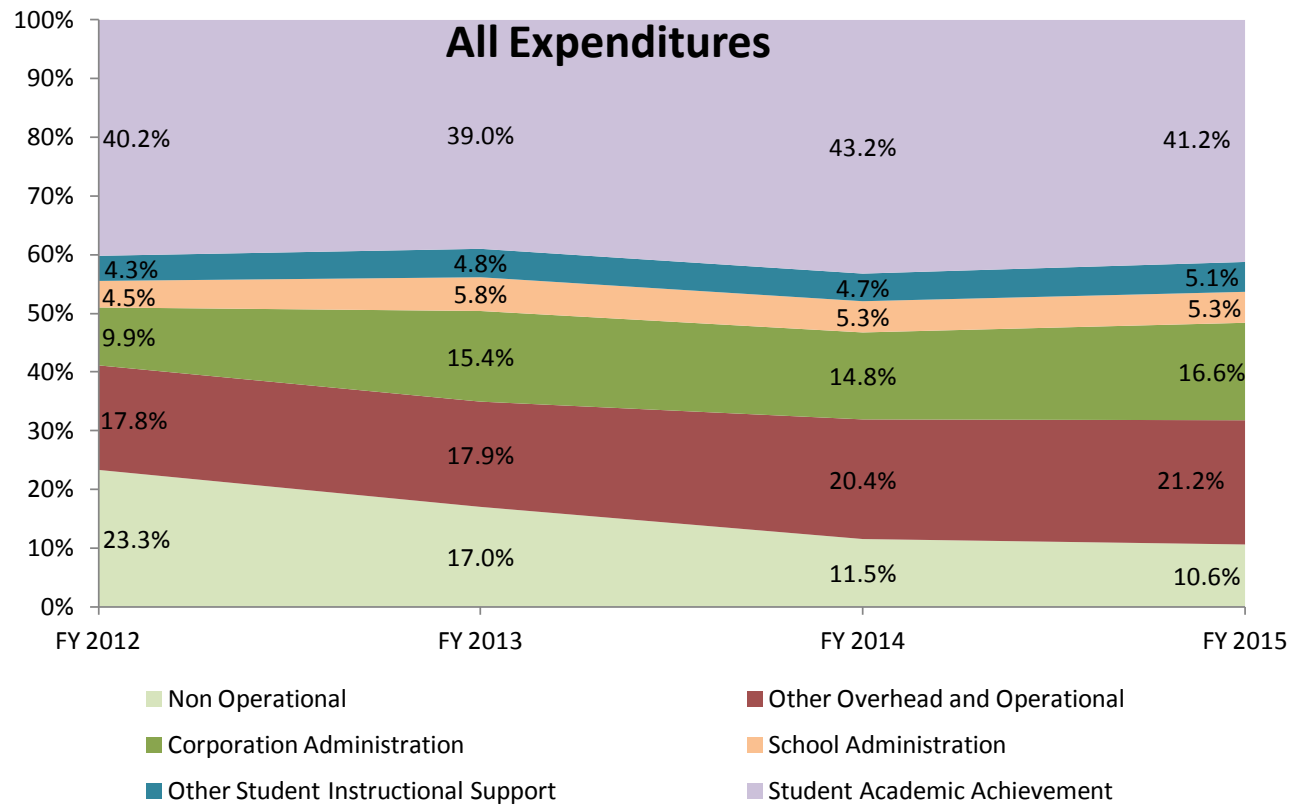
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of East Chicago (4670)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$39,023,908	45.0%	\$34,384,826	43.3%	\$37,299,086	40.2%	\$32,682,534	39.0%	\$30,608,472	43.2%	\$27,645,892	41.2%
Student Instructional Support	\$11,688,234	13.5%	\$6,182,835	7.8%	\$8,168,190	8.8%	\$8,880,309	10.6%	\$7,103,220	10.0%	\$6,952,146	10.4%
<b>Total</b>	<b>\$50,712,142</b>	<b>58.5%</b>	<b>\$40,567,662</b>	<b>51.1%</b>	<b>\$45,467,276</b>	<b>49.0%</b>	<b>\$41,562,843</b>	<b>49.6%</b>	<b>\$37,711,692</b>	<b>53.3%</b>	<b>\$34,598,038</b>	<b>51.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$18,261,807	21.1%	\$24,230,812	30.5%	\$25,693,160	27.7%	\$27,974,282	33.4%	\$24,933,308	35.2%	\$25,326,835	37.8%
Non Operational	\$17,672,371	20.4%	\$14,654,628	18.4%	\$21,627,939	23.3%	\$14,246,411	17.0%	\$8,157,992	11.5%	\$7,103,322	10.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$35,934,177</b>	<b>41.5%</b>	<b>\$38,885,441</b>	<b>48.9%</b>	<b>\$47,321,099</b>	<b>51.0%</b>	<b>\$42,220,693</b>	<b>50.4%</b>	<b>\$33,091,300</b>	<b>46.7%</b>	<b>\$32,430,157</b>	<b>48.4%</b>

<b>Grand Total</b>	<b>\$86,646,320</b>	<b>\$79,453,102</b>	<b>\$92,788,374</b>	<b>\$83,783,537</b>	<b>\$70,802,992</b>	<b>\$67,028,195</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

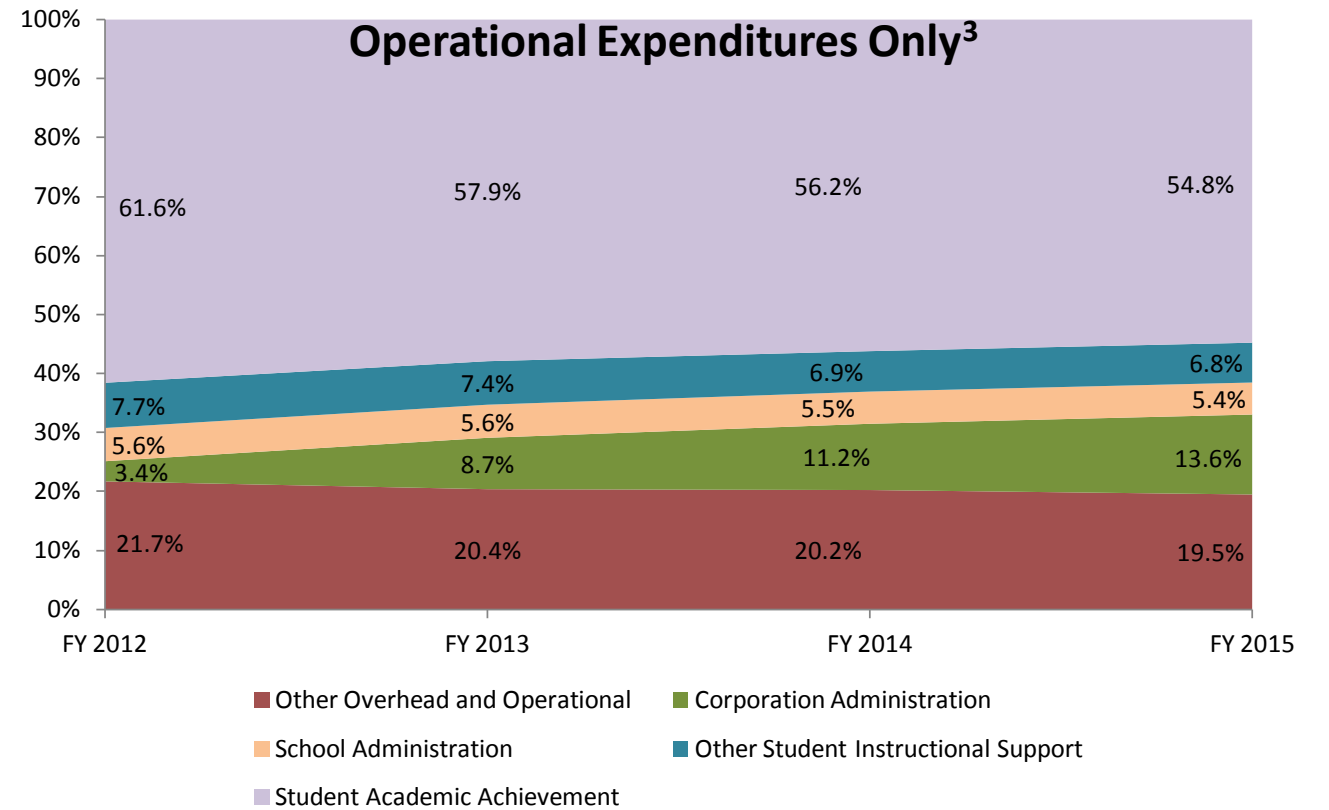
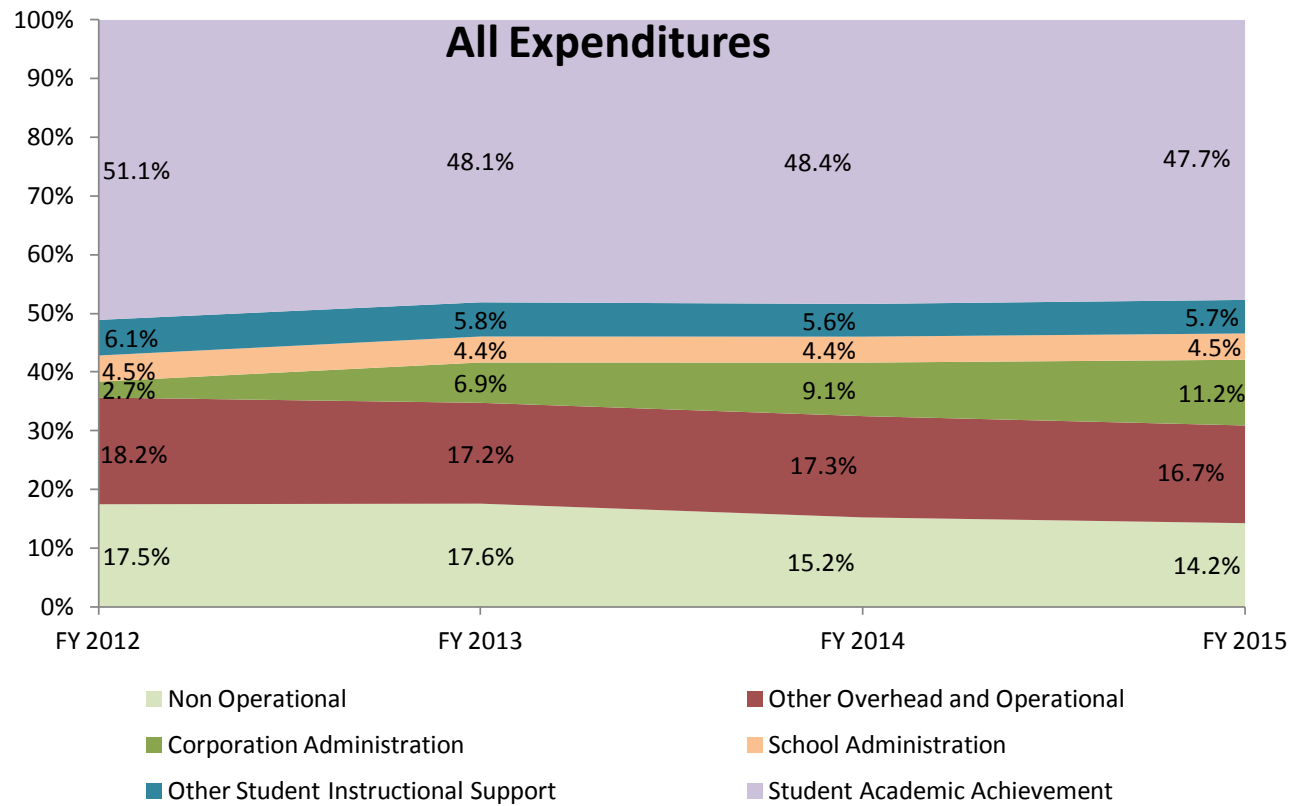
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of Hammond (4710)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$80,065,277	55.0%	\$88,026,336	52.7%	\$85,207,260	51.1%	\$79,901,484	48.1%	\$81,675,877	48.4%	\$84,728,486	47.7%
Student Instructional Support	\$12,686,449	8.7%	\$16,953,216	10.1%	\$17,532,389	10.5%	\$17,028,978	10.3%	\$16,867,849	10.0%	\$18,115,778	10.2%
<b>Total</b>	<b>\$92,751,725</b>	<b>63.7%</b>	<b>\$104,979,552</b>	<b>62.8%</b>	<b>\$102,739,649</b>	<b>61.6%</b>	<b>\$96,930,462</b>	<b>58.4%</b>	<b>\$98,543,726</b>	<b>58.4%</b>	<b>\$102,844,264</b>	<b>57.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$27,730,070	19.0%	\$32,670,659	19.5%	\$34,836,474	20.9%	\$39,957,739	24.1%	\$44,522,735	26.4%	\$49,464,584	27.9%
Non Operational	\$25,109,218	17.2%	\$29,522,021	17.7%	\$29,084,120	17.5%	\$29,143,724	17.6%	\$25,669,715	15.2%	\$25,259,104	14.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$52,839,287</b>	<b>36.3%</b>	<b>\$62,192,680</b>	<b>37.2%</b>	<b>\$63,920,594</b>	<b>38.4%</b>	<b>\$69,101,463</b>	<b>41.6%</b>	<b>\$70,192,450</b>	<b>41.6%</b>	<b>\$74,723,688</b>	<b>42.1%</b>

<b>Grand Total</b>	<b>\$145,591,013</b>	<b>\$167,172,232</b>	<b>\$166,660,243</b>	<b>\$166,031,925</b>	<b>\$168,736,176</b>	<b>\$177,567,952</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

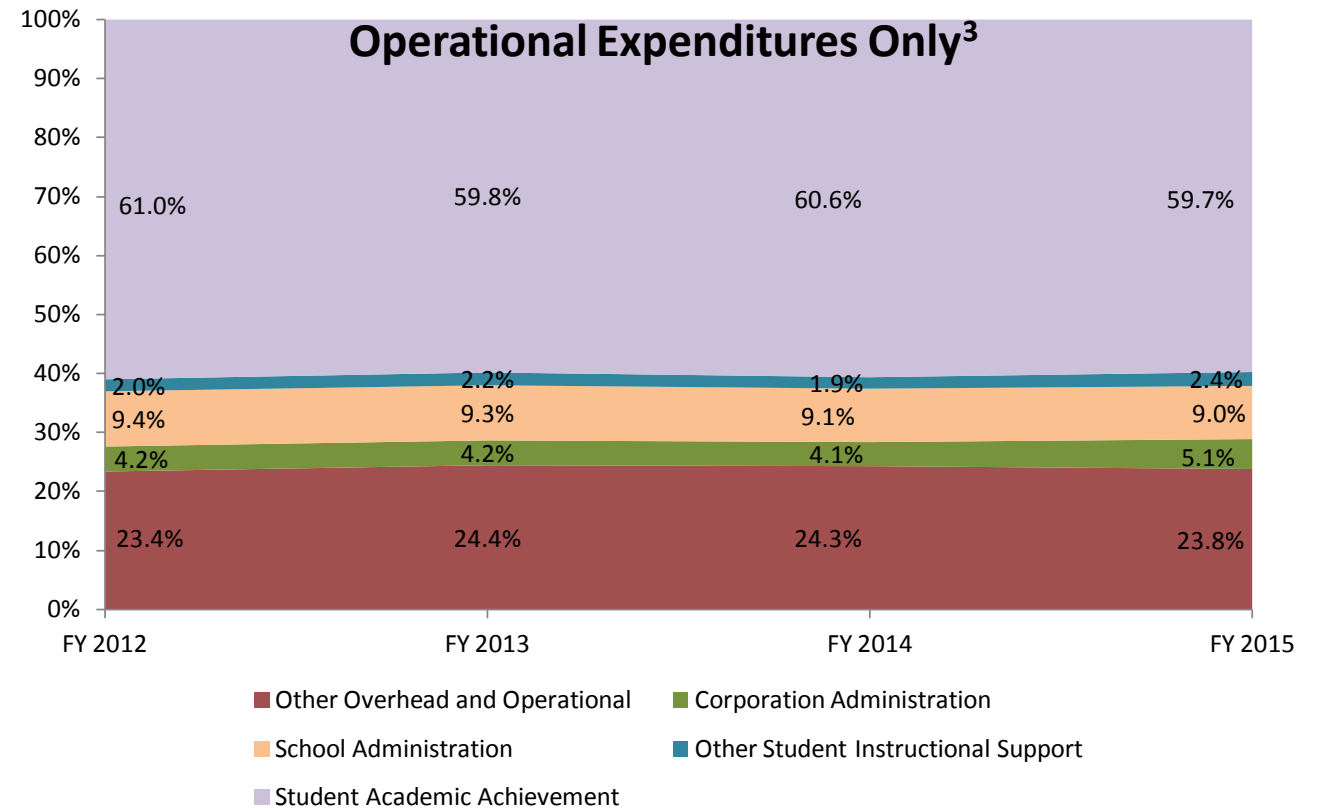
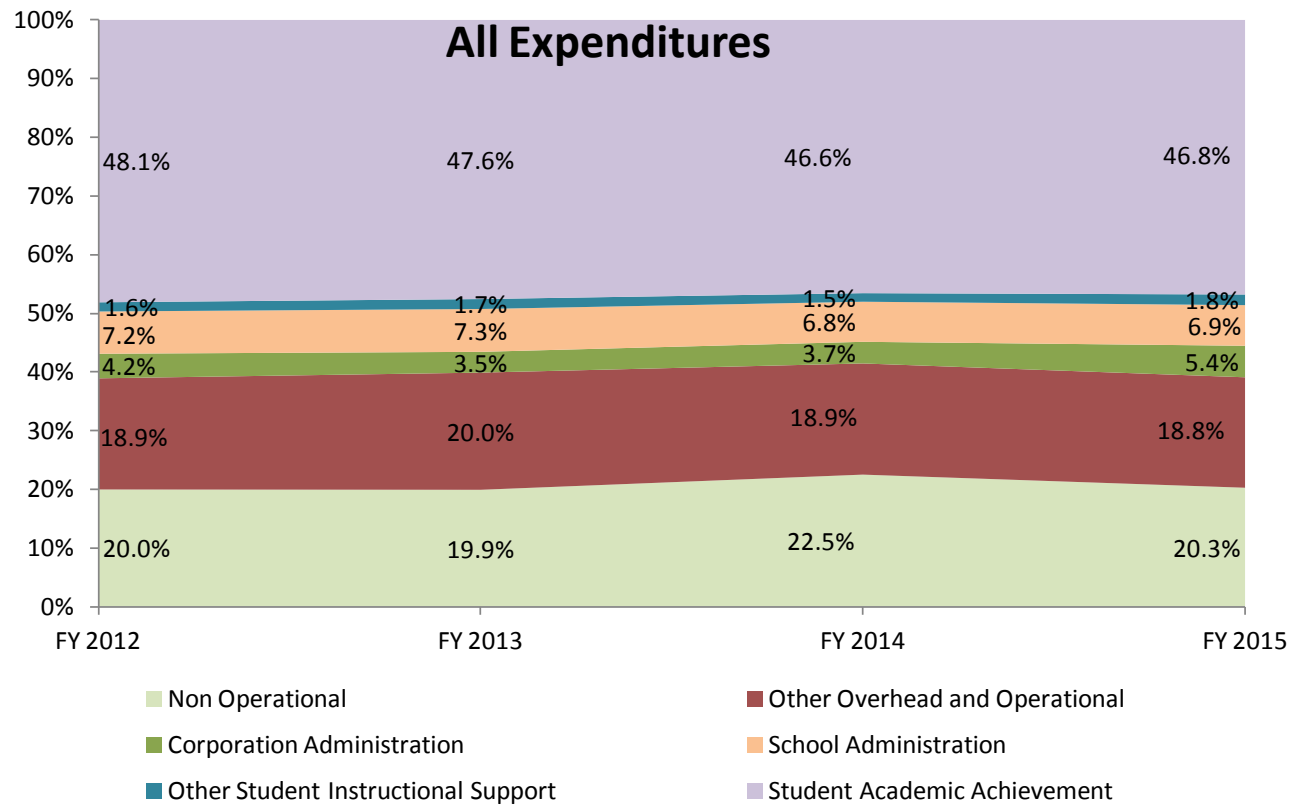


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of Hobart (4730)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$16,484,906	42.7%	\$18,311,894	48.5%	\$18,586,677	48.1%	\$18,731,934	47.6%	\$19,212,555	46.6%	\$19,401,499	46.8%
Student Instructional Support	\$2,358,158	6.1%	\$3,146,168	8.3%	\$3,386,100	8.8%	\$3,541,554	9.0%	\$3,421,966	8.3%	\$3,623,170	8.7%
<b>Total</b>	<b>\$18,843,064</b>	<b>48.8%</b>	<b>\$21,458,062</b>	<b>56.8%</b>	<b>\$21,972,777</b>	<b>56.9%</b>	<b>\$22,273,488</b>	<b>56.6%</b>	<b>\$22,634,521</b>	<b>54.9%</b>	<b>\$23,024,670</b>	<b>55.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,149,510	18.5%	\$9,815,595	26.0%	\$8,937,071	23.1%	\$9,261,068	23.5%	\$9,341,601	22.6%	\$10,034,135	24.2%
Non Operational	\$12,648,844	32.7%	\$6,482,787	17.2%	\$7,712,742	20.0%	\$7,841,809	19.9%	\$9,285,411	22.5%	\$8,402,850	20.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$19,798,355</b>	<b>51.2%</b>	<b>\$16,298,381</b>	<b>43.2%</b>	<b>\$16,649,813</b>	<b>43.1%</b>	<b>\$17,102,877</b>	<b>43.4%</b>	<b>\$18,627,013</b>	<b>45.1%</b>	<b>\$18,436,985</b>	<b>44.5%</b>

<b>Grand Total</b>	<b>\$38,641,419</b>	<b>\$37,756,443</b>	<b>\$38,622,590</b>	<b>\$39,376,364</b>	<b>\$41,261,533</b>	<b>\$41,461,654</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

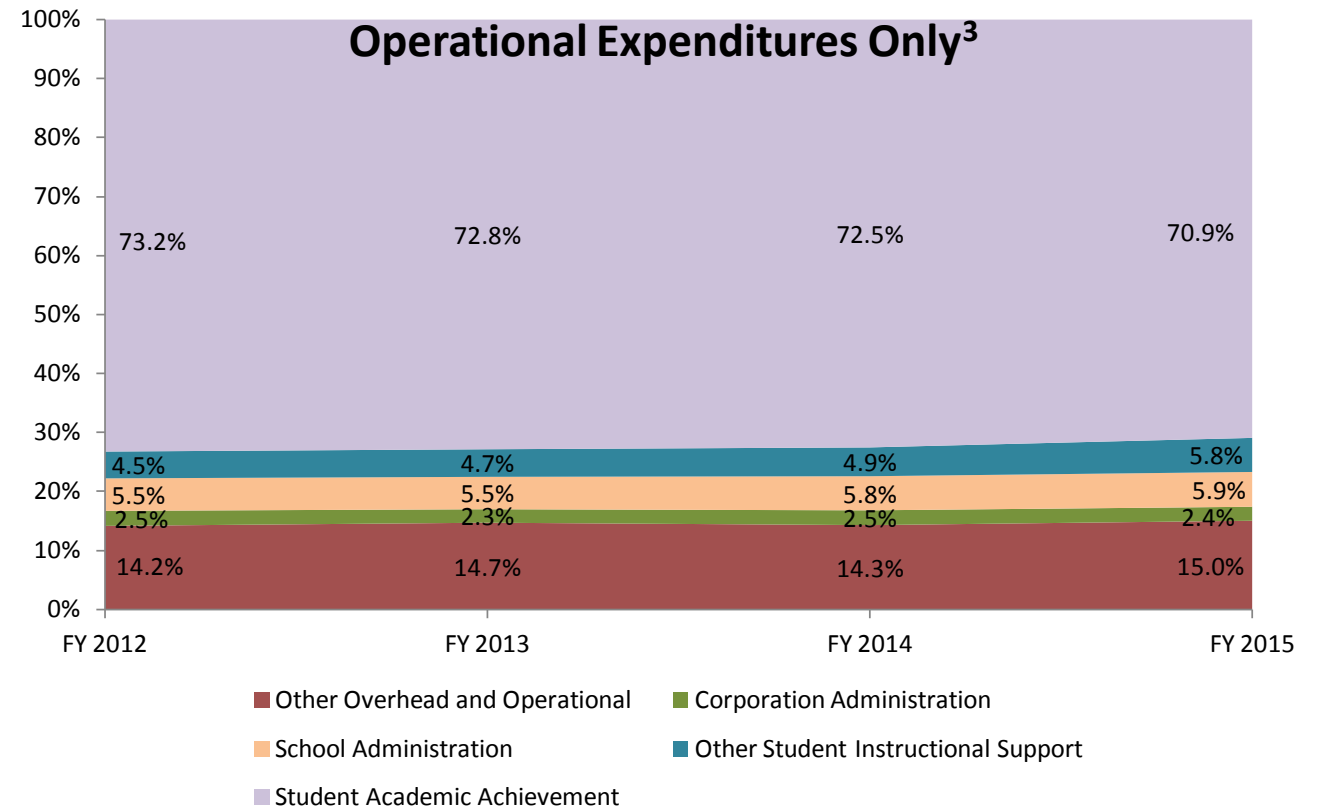
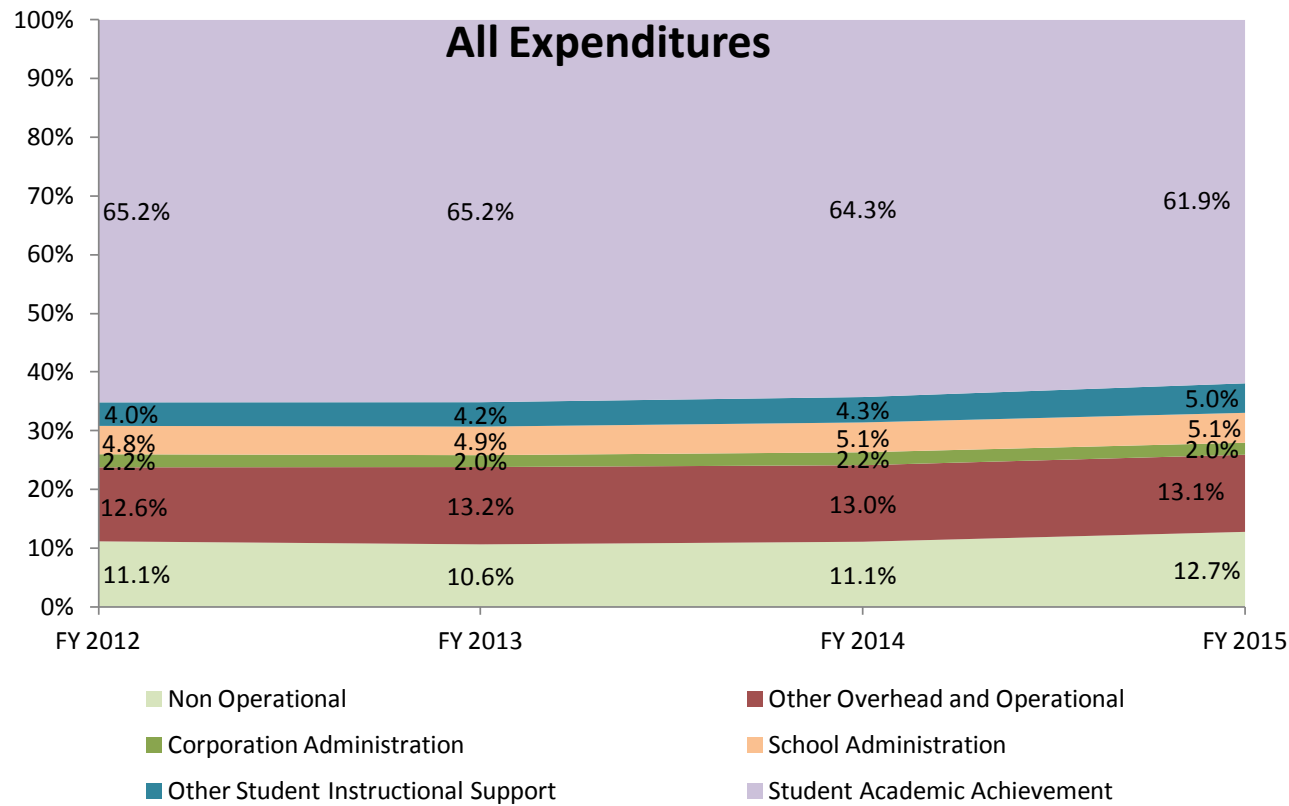
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of Mishawaka (7200)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$43,056,137	64.1%	\$47,537,207	60.6%	\$47,151,942	65.2%	\$46,163,128	65.2%	\$45,073,031	64.3%	\$43,013,647	61.9%
Student Instructional Support	\$5,737,802	8.5%	\$7,287,655	9.3%	\$6,396,237	8.8%	\$6,396,284	9.0%	\$6,605,931	9.4%	\$7,028,859	10.1%
<b>Total</b>	<b>\$48,793,939</b>	<b>72.6%</b>	<b>\$54,824,862</b>	<b>69.9%</b>	<b>\$53,548,179</b>	<b>74.0%</b>	<b>\$52,559,412</b>	<b>74.2%</b>	<b>\$51,678,962</b>	<b>73.7%</b>	<b>\$50,042,506</b>	<b>72.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$10,187,687	15.2%	\$10,813,017	13.8%	\$10,741,523	14.8%	\$10,771,108	15.2%	\$10,693,653	15.2%	\$10,550,471	15.2%
Non Operational	\$8,232,608	12.2%	\$12,742,711	16.3%	\$8,050,369	11.1%	\$7,522,154	10.6%	\$7,755,361	11.1%	\$8,853,365	12.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$18,420,294</b>	<b>27.4%</b>	<b>\$23,555,728</b>	<b>30.1%</b>	<b>\$18,791,892</b>	<b>26.0%</b>	<b>\$18,293,261</b>	<b>25.8%</b>	<b>\$18,449,015</b>	<b>26.3%</b>	<b>\$19,403,836</b>	<b>27.9%</b>

<b>Grand Total</b>	<b>\$67,214,233</b>	<b>\$78,380,590</b>	<b>\$72,340,072</b>	<b>\$70,852,673</b>	<b>\$70,127,976</b>	<b>\$69,446,342</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

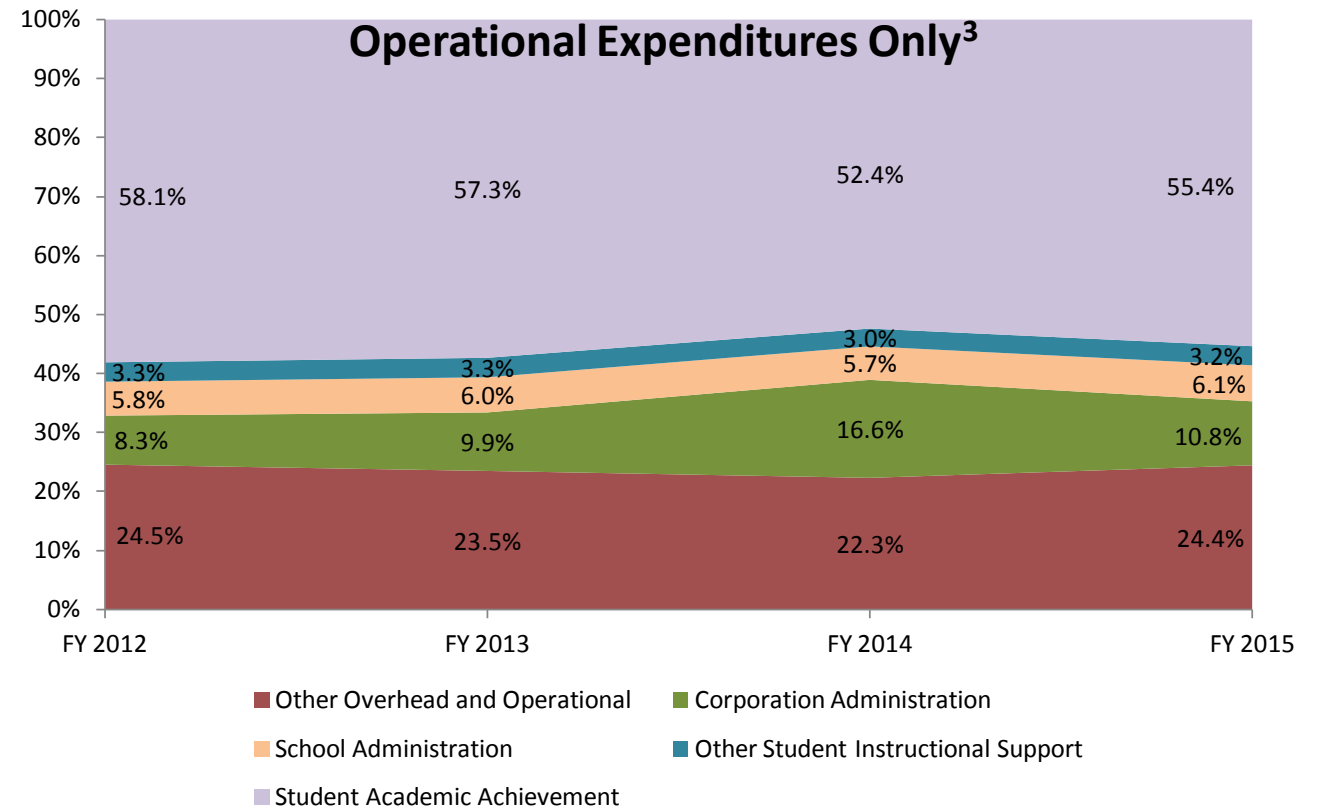
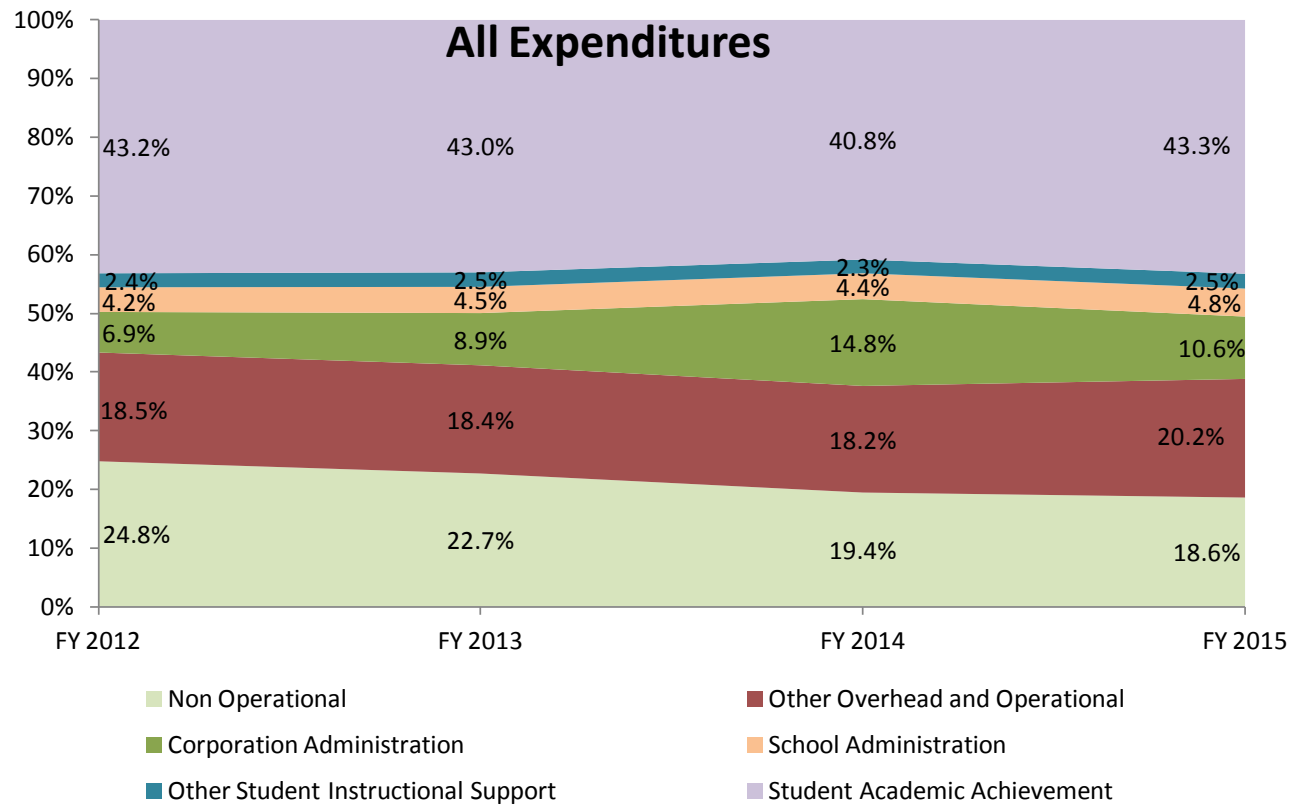
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School Town of Highland (4720)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$16,422,945	53.2%	\$15,402,363	43.4%	\$14,065,797	43.2%	\$13,292,842	43.0%	\$13,726,979	40.8%	\$13,999,390	43.3%
Student Instructional Support	\$2,298,813	7.4%	\$2,441,760	6.9%	\$2,146,394	6.6%	\$2,144,998	6.9%	\$2,269,667	6.8%	\$2,362,702	7.3%
<b>Total</b>	<b>\$18,721,758</b>	<b>60.6%</b>	<b>\$17,844,123</b>	<b>50.2%</b>	<b>\$16,212,191</b>	<b>49.8%</b>	<b>\$15,437,840</b>	<b>50.0%</b>	<b>\$15,996,647</b>	<b>47.6%</b>	<b>\$16,362,092</b>	<b>50.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,246,128	23.5%	\$8,403,770	23.7%	\$8,294,056	25.5%	\$8,449,880	27.3%	\$11,081,359	33.0%	\$9,984,177	30.8%
Non Operational	\$4,923,059	15.9%	\$9,271,420	26.1%	\$8,071,625	24.8%	\$7,013,004	22.7%	\$6,537,867	19.4%	\$6,018,515	18.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$12,169,186</b>	<b>39.4%</b>	<b>\$17,675,190</b>	<b>49.8%</b>	<b>\$16,365,681</b>	<b>50.2%</b>	<b>\$15,462,884</b>	<b>50.0%</b>	<b>\$17,619,226</b>	<b>52.4%</b>	<b>\$16,002,692</b>	<b>49.4%</b>

<b>Grand Total</b>	<b>\$30,890,944</b>	<b>\$35,519,313</b>	<b>\$32,577,872</b>	<b>\$30,900,724</b>	<b>\$33,615,873</b>	<b>\$32,364,784</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

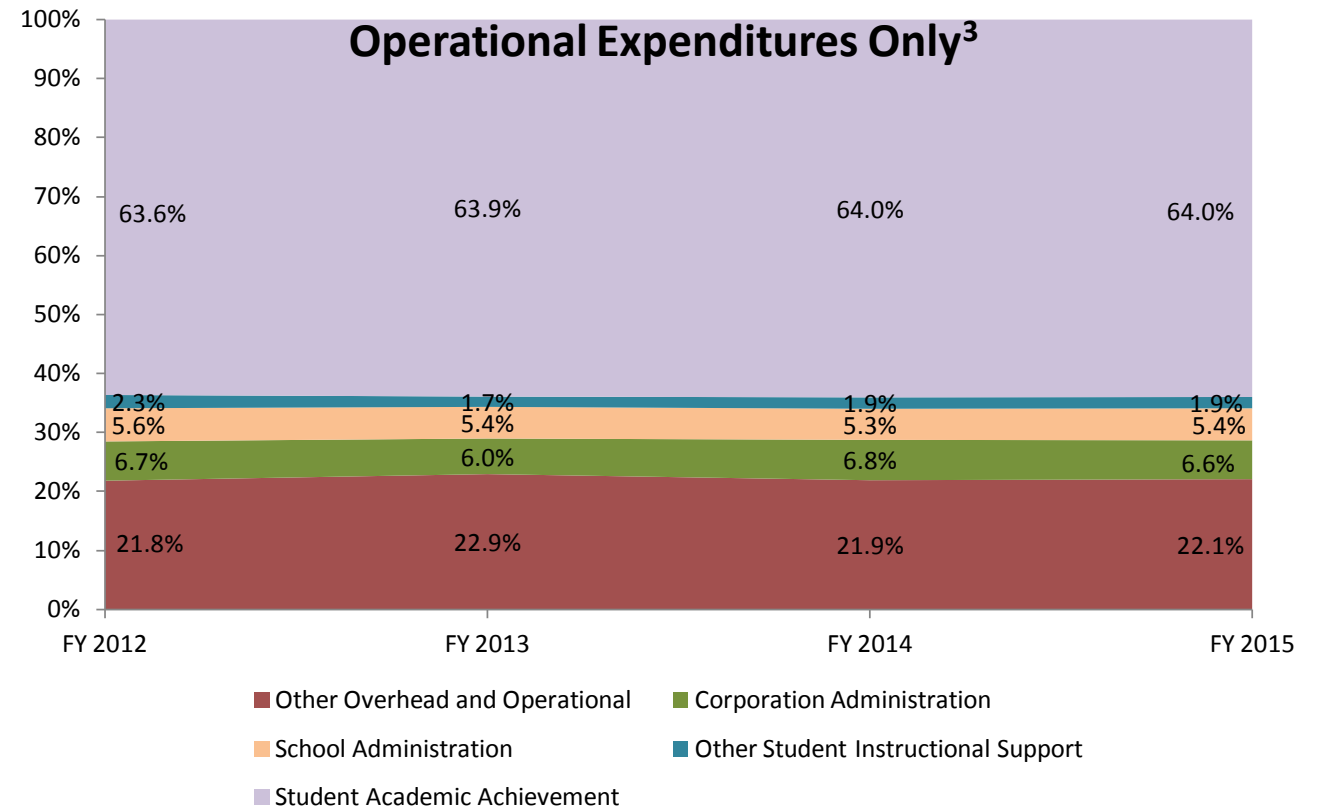
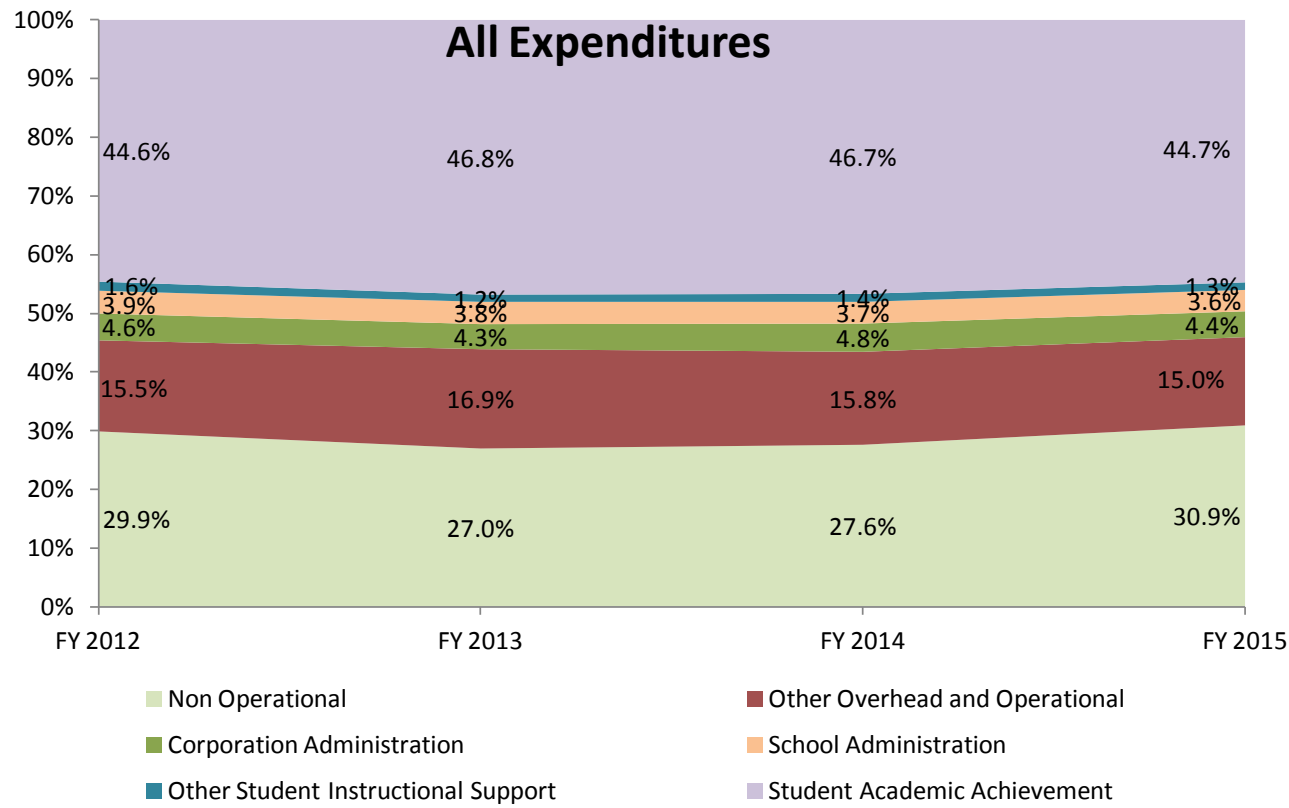
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School Town of Munster (4740)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$21,891,136	50.4%	\$22,659,100	44.7%	\$21,807,504	44.6%	\$22,176,354	46.8%	\$21,494,707	46.7%	\$21,074,829	44.7%
Student Instructional Support	\$2,391,213	5.5%	\$2,639,243	5.2%	\$2,652,869	5.4%	\$2,384,626	5.0%	\$2,332,453	5.1%	\$2,324,754	4.9%
<b>Total</b>	<b>\$24,282,349</b>	<b>56.0%</b>	<b>\$25,298,343</b>	<b>49.9%</b>	<b>\$24,460,373</b>	<b>50.0%</b>	<b>\$24,560,980</b>	<b>51.8%</b>	<b>\$23,827,160</b>	<b>51.8%</b>	<b>\$23,399,583</b>	<b>49.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,699,118	17.7%	\$10,879,590	21.5%	\$9,831,216	20.1%	\$10,045,631	21.2%	\$9,511,732	20.7%	\$9,163,104	19.4%
Non Operational	\$11,416,551	26.3%	\$14,488,632	28.6%	\$14,606,374	29.9%	\$12,770,504	27.0%	\$12,702,916	27.6%	\$14,559,633	30.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$19,115,669</b>	<b>44.0%</b>	<b>\$25,368,222</b>	<b>50.1%</b>	<b>\$24,437,590</b>	<b>50.0%</b>	<b>\$22,816,135</b>	<b>48.2%</b>	<b>\$22,214,647</b>	<b>48.2%</b>	<b>\$23,722,737</b>	<b>50.3%</b>

<b>Grand Total</b>	<b>\$43,398,018</b>	<b>\$50,666,565</b>	<b>\$48,897,963</b>	<b>\$47,377,115</b>	<b>\$46,041,807</b>	<b>\$47,122,320</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

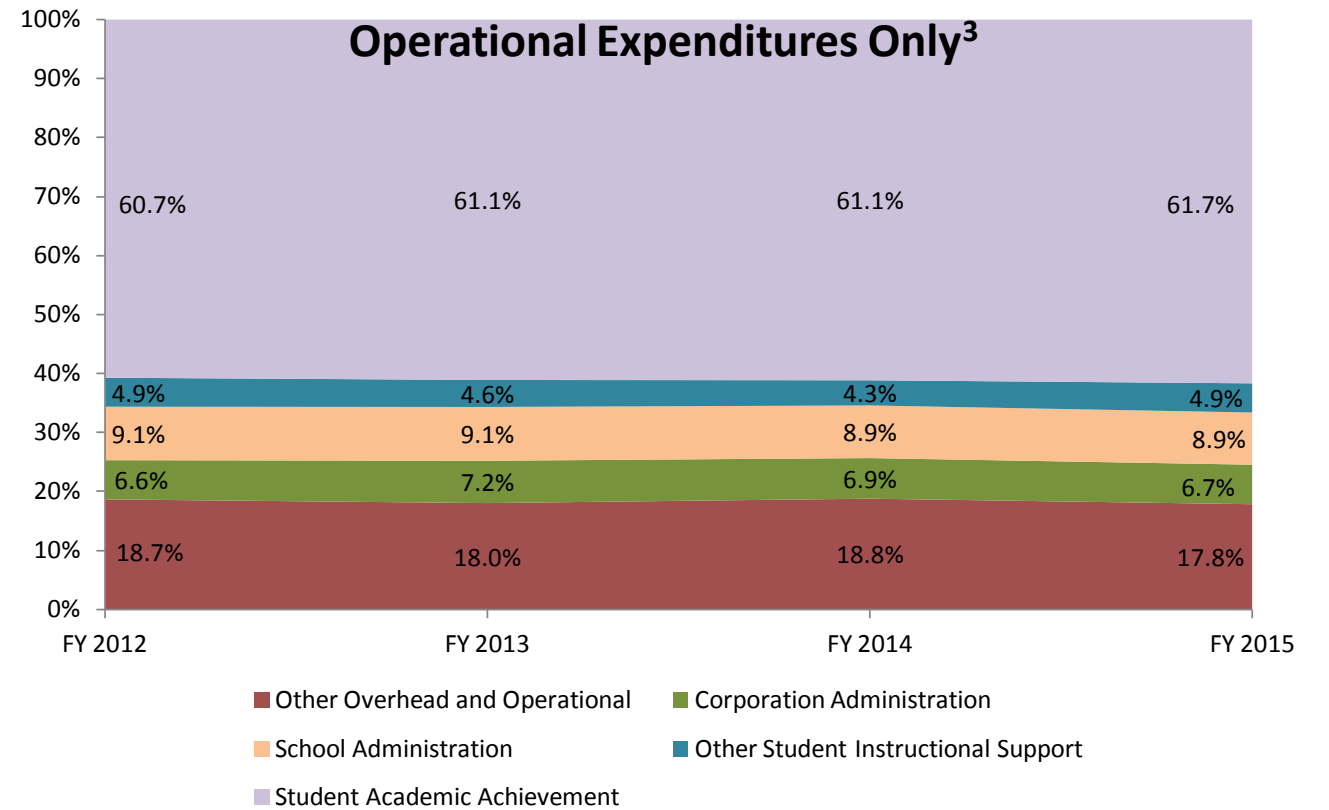
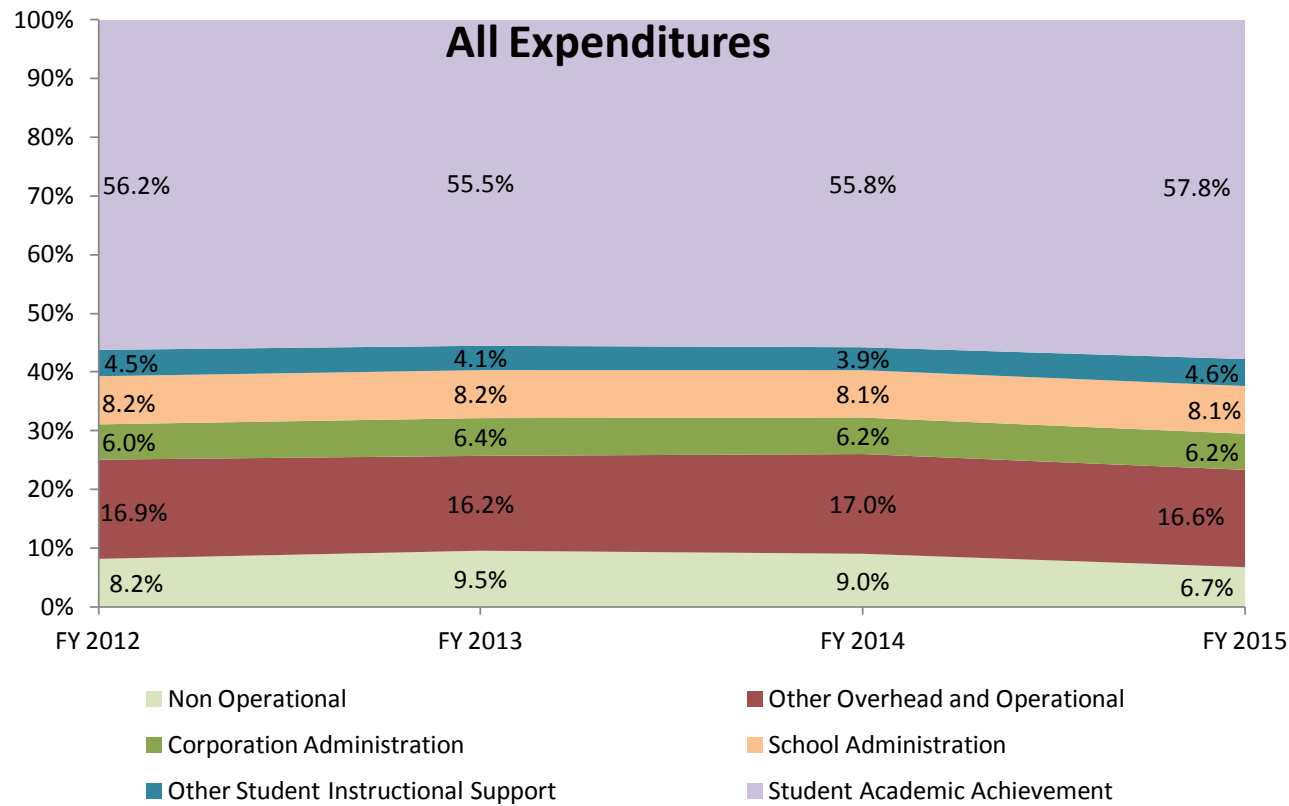
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School Town of Speedway (5400)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,997,635	57.5%	\$8,604,399	52.9%	\$9,575,915	56.2%	\$9,845,470	55.5%	\$10,423,782	55.8%	\$11,128,435	57.8%
Student Instructional Support	\$1,248,076	9.0%	\$1,993,335	12.2%	\$2,161,288	12.7%	\$2,184,338	12.3%	\$2,238,853	12.0%	\$2,452,073	12.7%
<b>Total</b>	<b>\$9,245,711</b>	<b>66.5%</b>	<b>\$10,597,734</b>	<b>65.1%</b>	<b>\$11,737,203</b>	<b>68.9%</b>	<b>\$12,029,808</b>	<b>67.9%</b>	<b>\$12,662,634</b>	<b>67.8%</b>	<b>\$13,580,507</b>	<b>70.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,926,954	21.1%	\$3,959,759	24.3%	\$3,902,634	22.9%	\$4,007,134	22.6%	\$4,339,477	23.2%	\$4,378,300	22.7%
Non Operational	\$1,729,034	12.4%	\$1,714,914	10.5%	\$1,388,107	8.2%	\$1,689,415	9.5%	\$1,683,684	9.0%	\$1,296,842	6.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,655,988</b>	<b>33.5%</b>	<b>\$5,674,673</b>	<b>34.9%</b>	<b>\$5,290,741</b>	<b>31.1%</b>	<b>\$5,696,548</b>	<b>32.1%</b>	<b>\$6,023,160</b>	<b>32.2%</b>	<b>\$5,675,142</b>	<b>29.5%</b>

<b>Grand Total</b>	<b>\$13,901,699</b>	<b>\$16,272,407</b>	<b>\$17,027,943</b>	<b>\$17,726,356</b>	<b>\$18,685,795</b>	<b>\$19,255,649</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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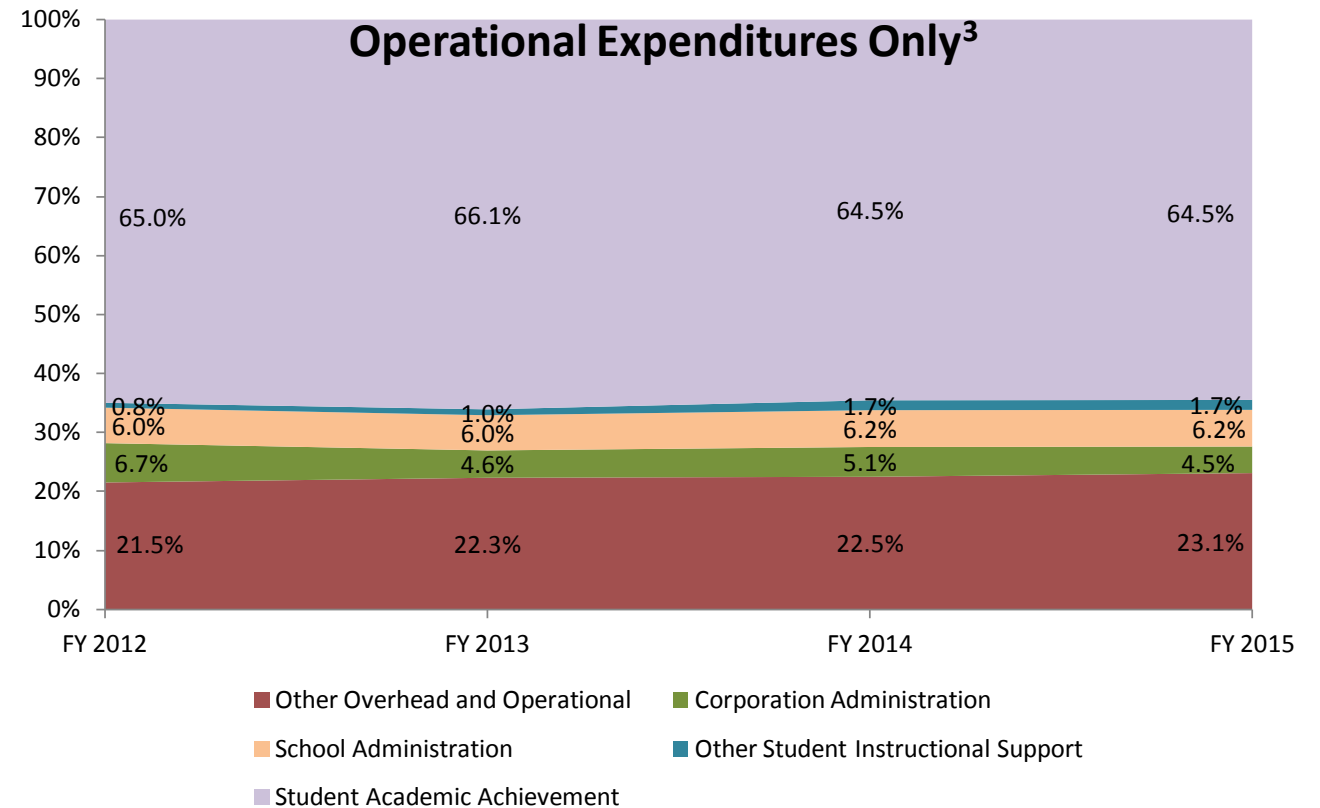
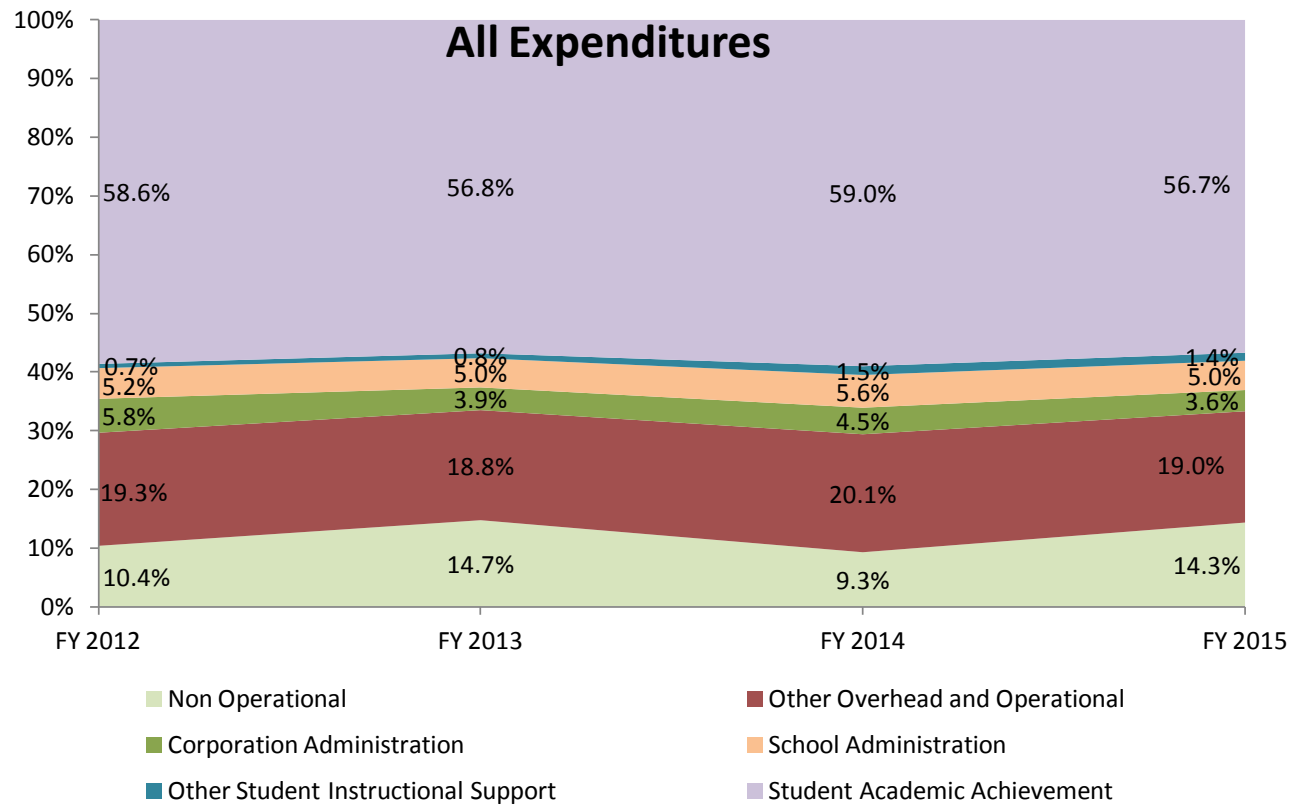
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Scott County School District 1 (7230)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,806,815	57.8%	\$8,417,570	57.6%	\$8,428,132	58.6%	\$8,224,628	56.8%	\$7,656,003	59.0%	\$7,751,637	56.7%
Student Instructional Support	\$744,430	4.9%	\$890,027	6.1%	\$854,395	5.9%	\$842,963	5.8%	\$917,288	7.1%	\$868,381	6.4%
<b>Total</b>	<b>\$9,551,245</b>	<b>62.6%</b>	<b>\$9,307,596</b>	<b>63.7%</b>	<b>\$9,282,527</b>	<b>64.6%</b>	<b>\$9,067,591</b>	<b>62.6%</b>	<b>\$8,573,291</b>	<b>66.1%</b>	<b>\$8,620,018</b>	<b>63.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,074,063	20.2%	\$3,442,981	23.6%	\$3,603,742	25.1%	\$3,277,463	22.6%	\$3,196,194	24.6%	\$3,086,916	22.6%
Non Operational	\$2,622,491	17.2%	\$1,863,486	12.8%	\$1,490,067	10.4%	\$2,133,006	14.7%	\$1,202,800	9.3%	\$1,958,614	14.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,696,553</b>	<b>37.4%</b>	<b>\$5,306,467</b>	<b>36.3%</b>	<b>\$5,093,809</b>	<b>35.4%</b>	<b>\$5,410,468</b>	<b>37.4%</b>	<b>\$4,398,994</b>	<b>33.9%</b>	<b>\$5,045,530</b>	<b>36.9%</b>

<b>Grand Total</b>	<b>\$15,247,799</b>	<b>\$14,614,063</b>	<b>\$14,376,336</b>	<b>\$14,478,059</b>	<b>\$12,972,284</b>	<b>\$13,665,548</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

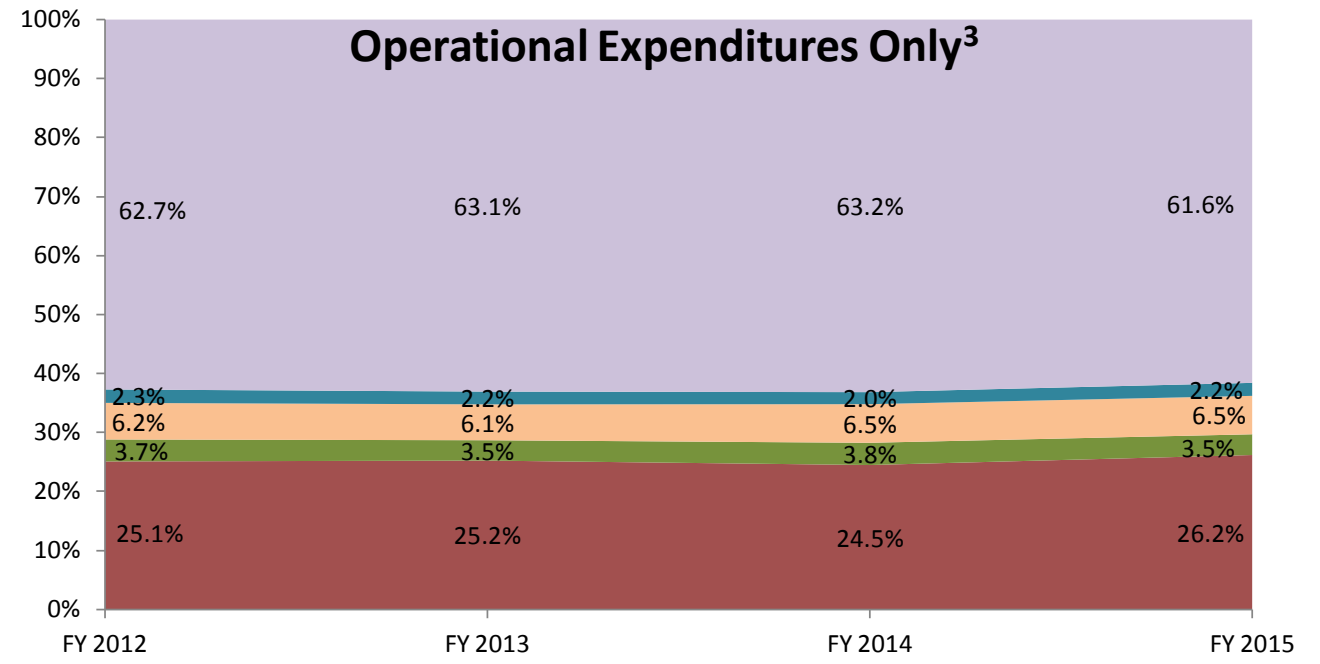
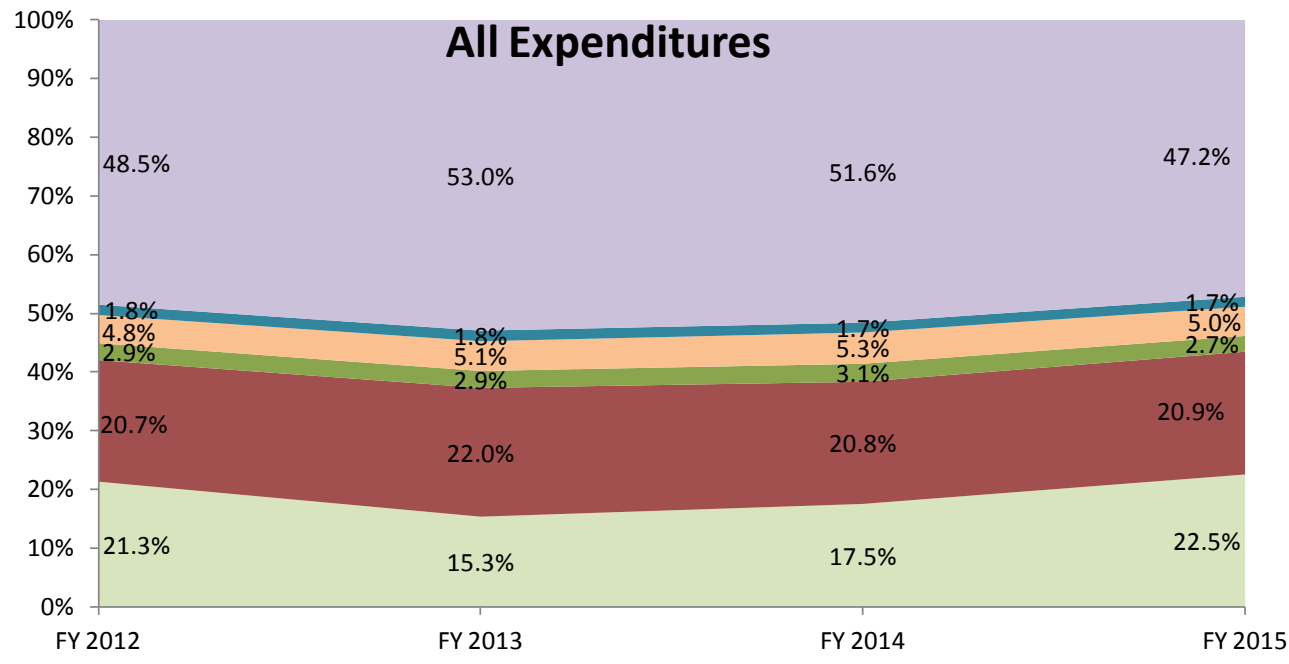
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Scott County School District 2 (7255)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,298,811	52.8%	\$14,954,864	54.2%	\$14,405,424	48.5%	\$14,138,921	53.0%	\$14,405,267	51.6%	\$13,783,237	47.2%
Student Instructional Support	\$1,633,331	6.5%	\$2,045,604	7.4%	\$1,946,158	6.6%	\$1,836,406	6.9%	\$1,952,934	7.0%	\$1,948,645	6.7%
<b>Total</b>	<b>\$14,932,142</b>	<b>59.3%</b>	<b>\$17,000,468</b>	<b>61.6%</b>	<b>\$16,351,581</b>	<b>55.1%</b>	<b>\$15,975,328</b>	<b>59.8%</b>	<b>\$16,358,201</b>	<b>58.6%</b>	<b>\$15,731,881</b>	<b>53.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,965,794	23.7%	\$6,614,557	24.0%	\$7,007,168	23.6%	\$6,630,784	24.8%	\$6,667,188	23.9%	\$6,897,864	23.6%
Non Operational	\$4,273,463	17.0%	\$3,991,030	14.5%	\$6,323,014	21.3%	\$4,093,832	15.3%	\$4,887,071	17.5%	\$6,579,782	22.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$10,239,256</b>	<b>40.7%</b>	<b>\$10,605,588</b>	<b>38.4%</b>	<b>\$13,330,182</b>	<b>44.9%</b>	<b>\$10,724,616</b>	<b>40.2%</b>	<b>\$11,554,260</b>	<b>41.4%</b>	<b>\$13,477,645</b>	<b>46.1%</b>

<b>Grand Total</b>	<b>\$25,171,398</b>	<b>\$27,606,056</b>	<b>\$29,681,763</b>	<b>\$26,699,944</b>	<b>\$27,912,461</b>	<b>\$29,209,527</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support

- Other Overhead and Operational
- School Administration
- Student Academic Achievement

- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

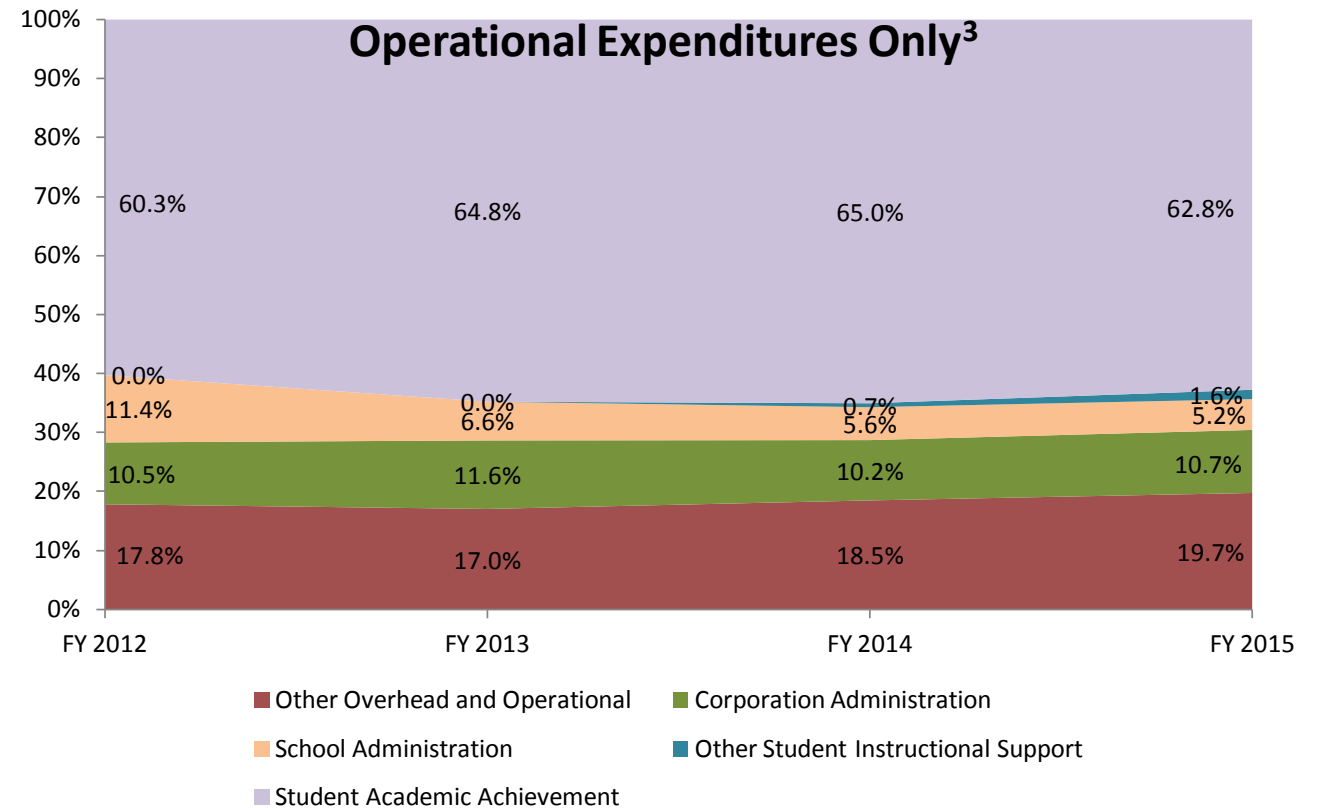
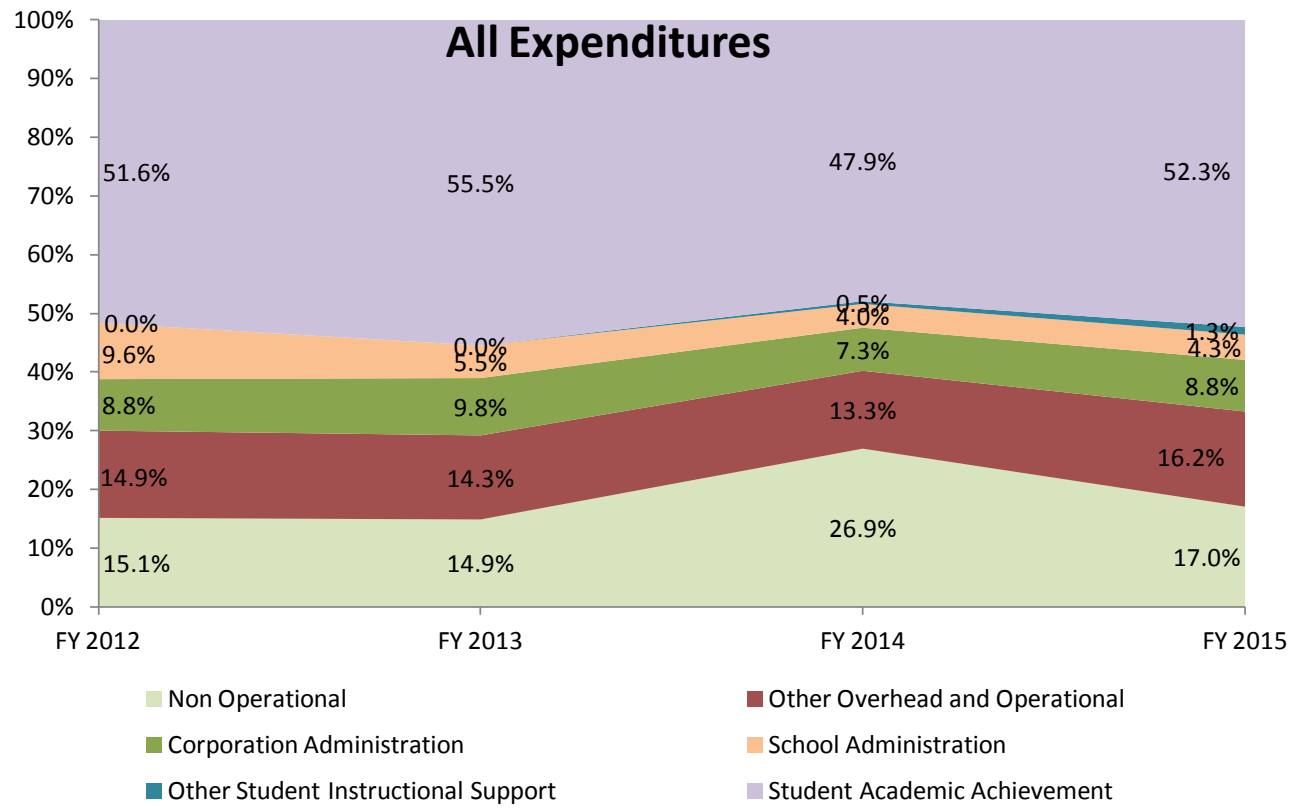


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**SE Neighborhood Sch of Excellence (9485)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$670,241	41.7%	\$1,252,886	50.6%	\$1,389,464	51.6%	\$1,668,703	55.5%	\$1,984,491	47.9%	\$2,273,263	52.3%
Student Instructional Support	\$139,913	8.7%	\$144,613	5.8%	\$257,794	9.6%	\$166,501	5.5%	\$187,398	4.5%	\$243,842	5.6%
<b>Total</b>	<b>\$810,153</b>	<b>50.4%</b>	<b>\$1,397,499</b>	<b>56.4%</b>	<b>\$1,647,258</b>	<b>61.2%</b>	<b>\$1,835,204</b>	<b>61.0%</b>	<b>\$2,171,889</b>	<b>52.5%</b>	<b>\$2,517,105</b>	<b>57.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$400,022	24.9%	\$498,777	20.1%	\$636,118	23.6%	\$724,891	24.1%	\$853,637	20.6%	\$1,086,686	25.0%
Non Operational	\$396,077	24.7%	\$581,453	23.5%	\$407,107	15.1%	\$446,671	14.9%	\$1,114,998	26.9%	\$740,165	17.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$796,099</b>	<b>49.6%</b>	<b>\$1,080,230</b>	<b>43.6%</b>	<b>\$1,043,225</b>	<b>38.8%</b>	<b>\$1,171,562</b>	<b>39.0%</b>	<b>\$1,968,635</b>	<b>47.5%</b>	<b>\$1,826,851</b>	<b>42.1%</b>

<b>Grand Total</b>	<b>\$1,606,252</b>	<b>\$2,477,729</b>	<b>\$2,690,484</b>	<b>\$3,006,765</b>	<b>\$4,140,523</b>	<b>\$4,343,956</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

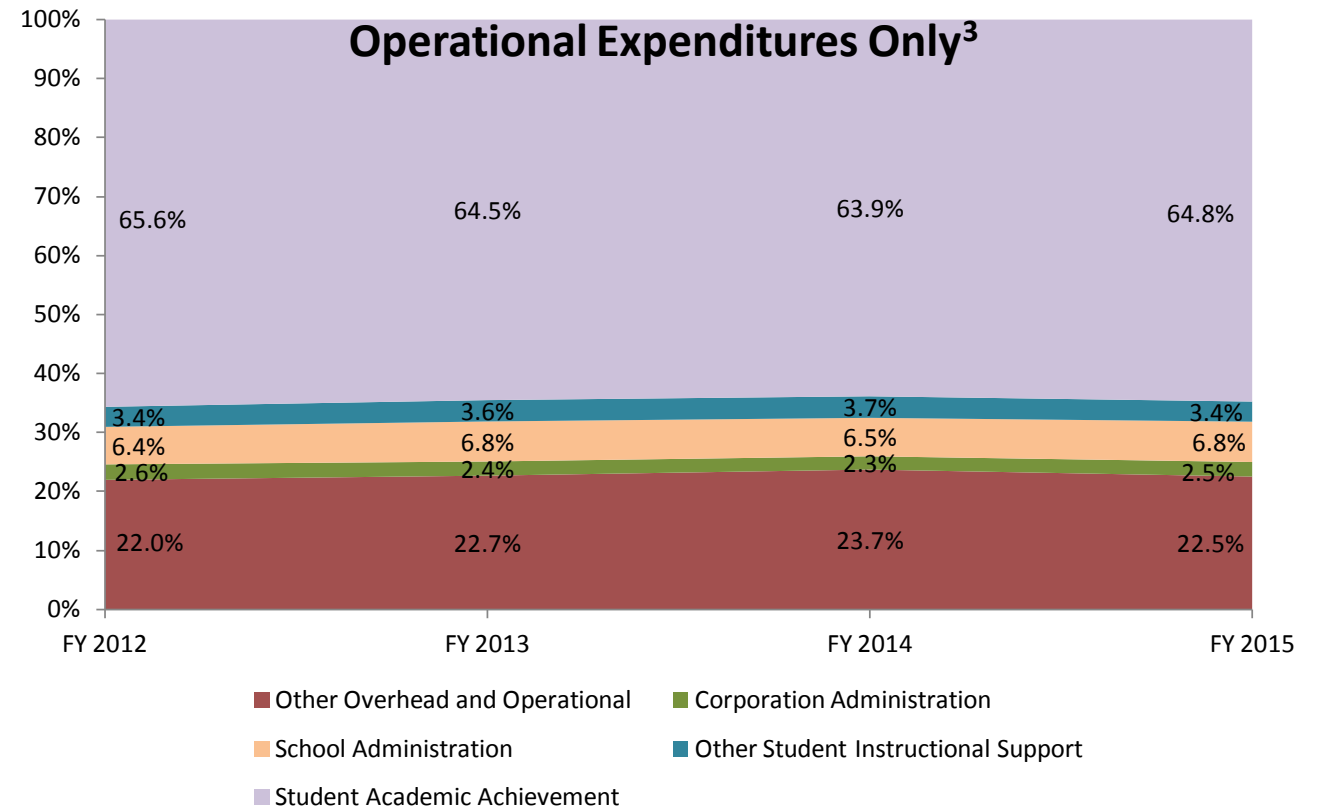
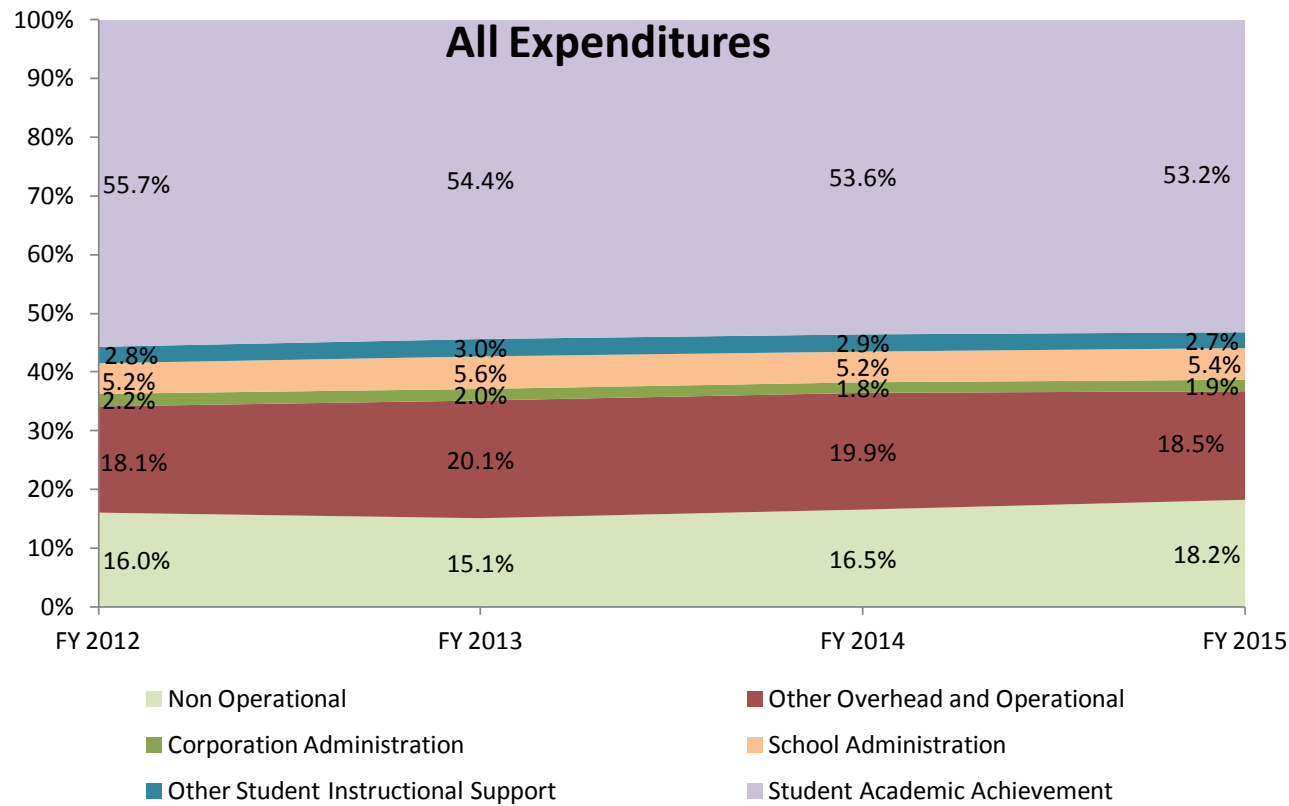
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Seymour Community Schools (3675)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$20,556,326	53.8%	\$22,255,384	55.6%	\$21,414,884	55.7%	\$21,409,908	54.4%	\$22,795,665	53.6%	\$24,549,493	53.2%
Student Instructional Support	\$3,127,418	8.2%	\$2,601,366	6.5%	\$3,078,278	8.0%	\$3,351,539	8.5%	\$3,470,474	8.2%	\$3,732,136	8.1%
<b>Total</b>	<b>\$23,683,744</b>	<b>61.9%</b>	<b>\$24,856,750</b>	<b>62.1%</b>	<b>\$24,493,162</b>	<b>63.7%</b>	<b>\$24,761,447</b>	<b>62.9%</b>	<b>\$26,266,139</b>	<b>61.8%</b>	<b>\$28,281,629</b>	<b>61.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,211,769	18.9%	\$8,259,762	20.6%	\$7,784,966	20.3%	\$8,671,994	22.0%	\$9,231,768	21.7%	\$9,435,076	20.5%
Non Operational	\$7,342,638	19.2%	\$6,920,514	17.3%	\$6,156,734	16.0%	\$5,933,703	15.1%	\$7,036,136	16.5%	\$8,397,651	18.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,554,407</b>	<b>38.1%</b>	<b>\$15,180,277</b>	<b>37.9%</b>	<b>\$13,941,700</b>	<b>36.3%</b>	<b>\$14,605,698</b>	<b>37.1%</b>	<b>\$16,267,905</b>	<b>38.2%</b>	<b>\$17,832,727</b>	<b>38.7%</b>

<b>Grand Total</b>	<b>\$38,238,150</b>	<b>\$40,037,027</b>	<b>\$38,434,862</b>	<b>\$39,367,145</b>	<b>\$42,534,044</b>	<b>\$46,114,356</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

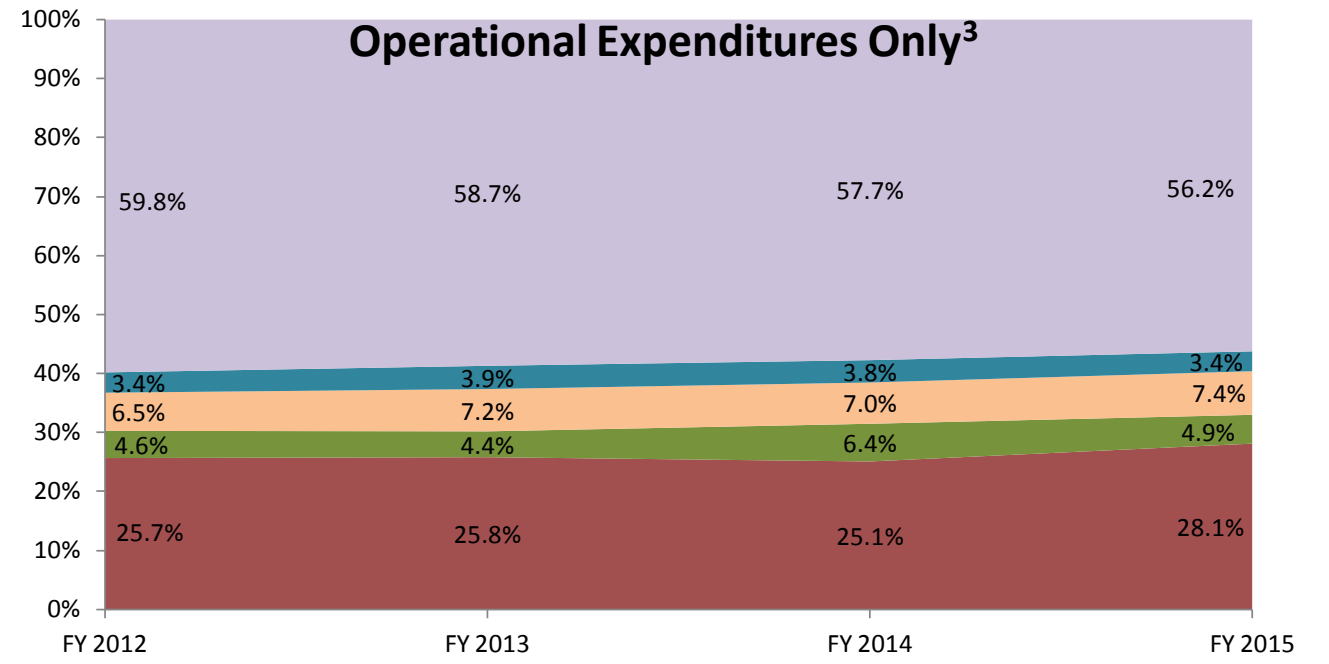
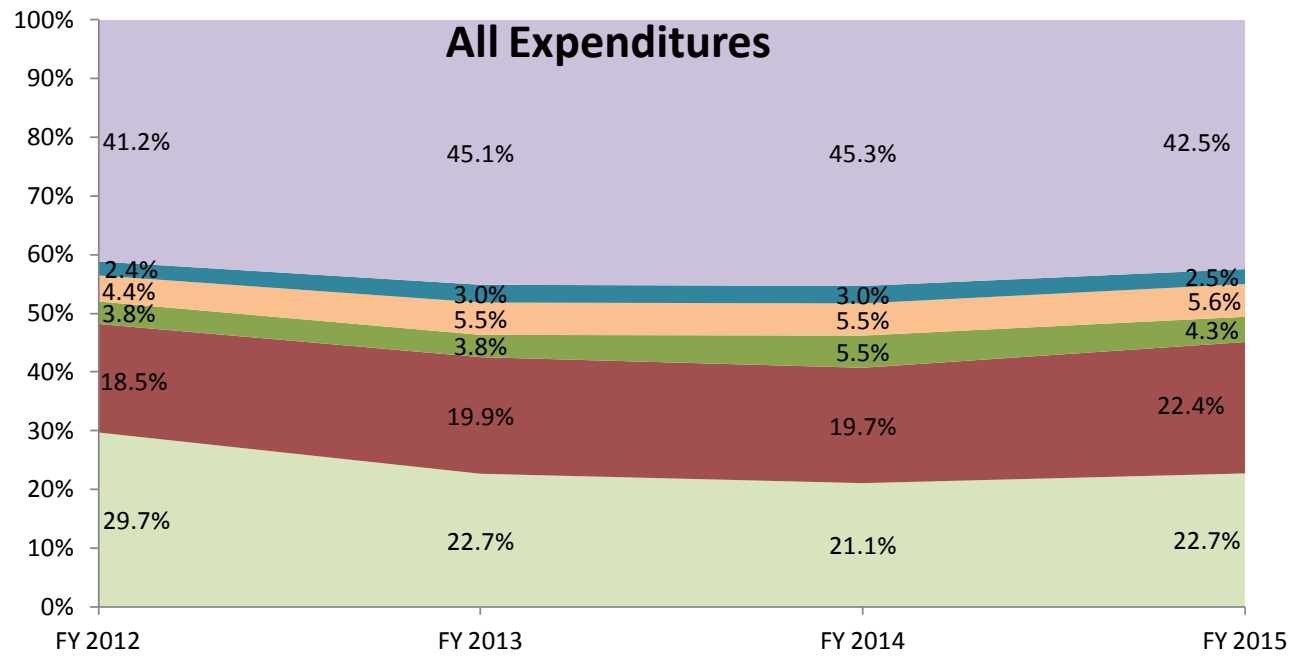
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Shelby Eastern Schools (7285)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,951,846	51.4%	\$6,929,132	42.1%	\$6,935,502	41.2%	\$6,711,482	45.1%	\$6,646,541	45.3%	\$5,946,807	42.5%
Student Instructional Support	\$913,651	5.9%	\$991,608	6.0%	\$1,148,047	6.8%	\$1,270,430	8.5%	\$1,239,247	8.5%	\$1,137,669	8.1%
<b>Total</b>	<b>\$8,865,497</b>	<b>57.3%</b>	<b>\$7,920,740</b>	<b>48.2%</b>	<b>\$8,083,549</b>	<b>48.0%</b>	<b>\$7,981,912</b>	<b>53.7%</b>	<b>\$7,885,788</b>	<b>53.8%</b>	<b>\$7,084,476</b>	<b>50.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,021,609	19.5%	\$3,344,492	20.3%	\$3,761,702	22.3%	\$3,520,724	23.7%	\$3,686,543	25.1%	\$3,738,185	26.7%
Non Operational	\$3,572,758	23.1%	\$5,174,634	31.5%	\$5,000,729	29.7%	\$3,368,557	22.7%	\$3,086,022	21.1%	\$3,179,747	22.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,594,367</b>	<b>42.7%</b>	<b>\$8,519,126</b>	<b>51.8%</b>	<b>\$8,762,432</b>	<b>52.0%</b>	<b>\$6,889,281</b>	<b>46.3%</b>	<b>\$6,772,565</b>	<b>46.2%</b>	<b>\$6,917,931</b>	<b>49.4%</b>

<b>Grand Total</b>	<b>\$15,459,864</b>	<b>\$16,439,866</b>	<b>\$16,845,981</b>	<b>\$14,871,193</b>	<b>\$14,658,353</b>	<b>\$14,002,407</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

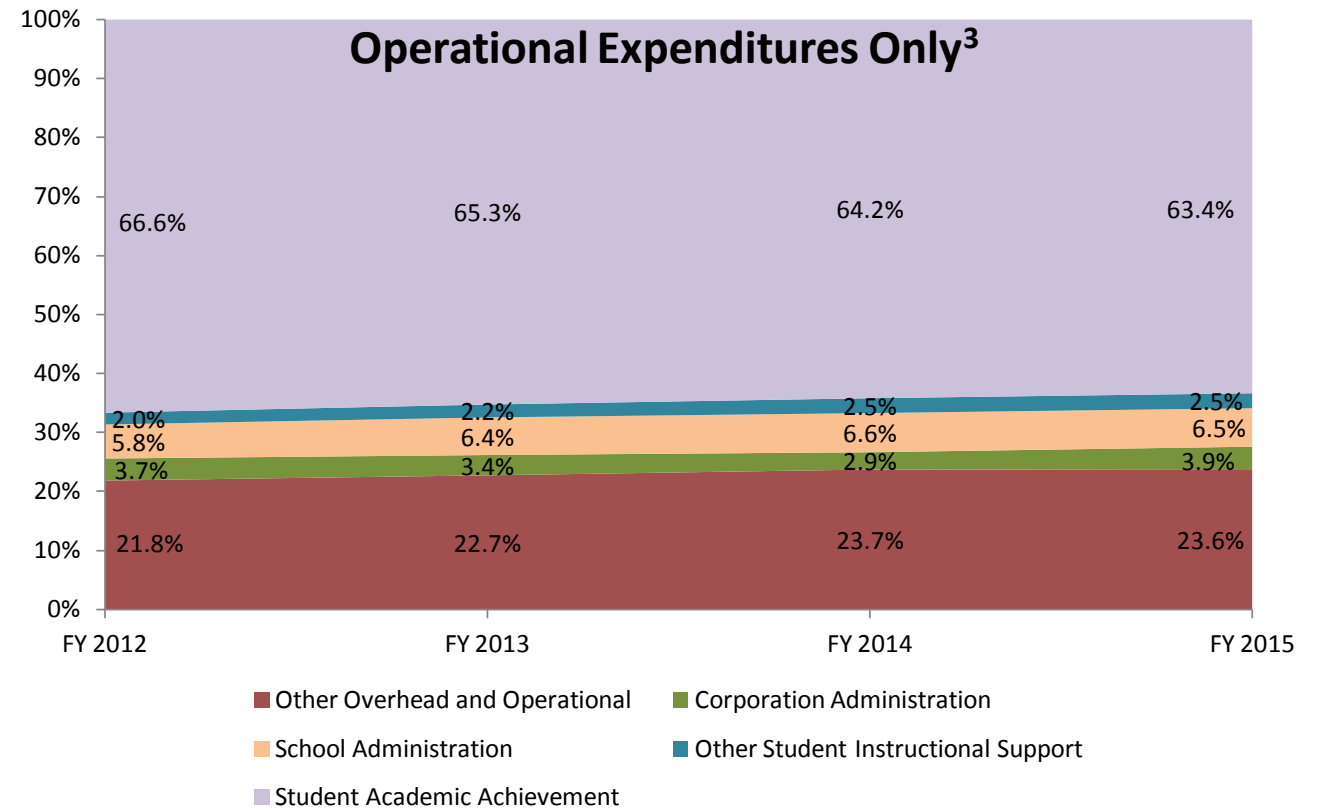
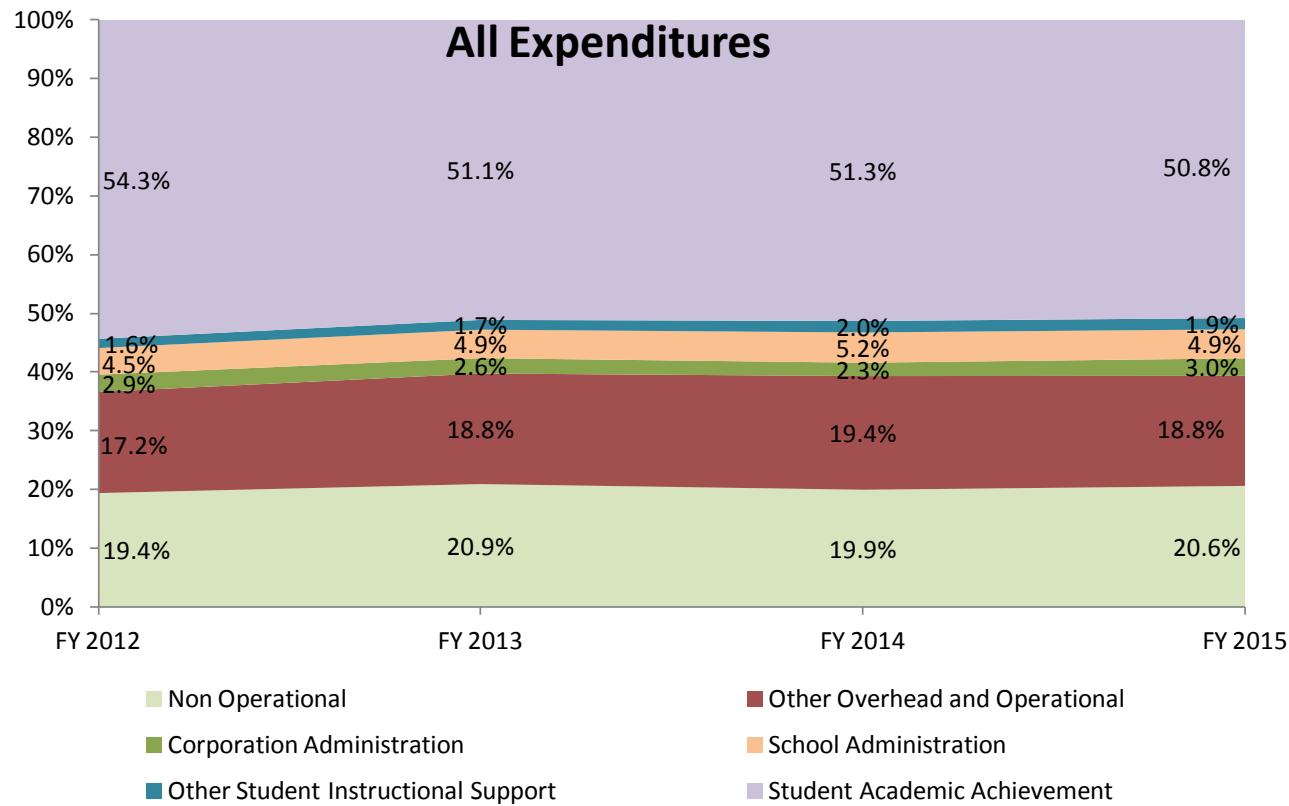
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Shelbyville Central Schools (7365)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$18,862,554	53.0%	\$20,705,209	46.6%	\$21,590,127	54.3%	\$20,643,046	51.1%	\$19,912,598	51.3%	\$21,137,965	50.8%
Student Instructional Support	\$1,771,385	5.0%	\$2,445,208	5.5%	\$2,430,027	6.1%	\$2,631,798	6.5%	\$2,759,790	7.1%	\$2,854,419	6.9%
<b>Total</b>	<b>\$20,633,939</b>	<b>58.0%</b>	<b>\$23,150,417</b>	<b>52.1%</b>	<b>\$24,020,154</b>	<b>60.5%</b>	<b>\$23,274,844</b>	<b>57.6%</b>	<b>\$22,672,387</b>	<b>58.4%</b>	<b>\$23,992,384</b>	<b>57.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,090,158	19.9%	\$8,533,610	19.2%	\$8,016,013	20.2%	\$8,667,379	21.5%	\$8,401,556	21.6%	\$9,047,466	21.7%
Non Operational	\$7,851,579	22.1%	\$12,724,594	28.7%	\$7,689,918	19.4%	\$8,433,903	20.9%	\$7,733,418	19.9%	\$8,562,042	20.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,941,737</b>	<b>42.0%</b>	<b>\$21,258,204</b>	<b>47.9%</b>	<b>\$15,705,932</b>	<b>39.5%</b>	<b>\$17,101,282</b>	<b>42.4%</b>	<b>\$16,134,974</b>	<b>41.6%</b>	<b>\$17,609,508</b>	<b>42.3%</b>

<b>Grand Total</b>	<b>\$35,575,676</b>	<b>\$44,408,621</b>	<b>\$39,726,086</b>	<b>\$40,376,127</b>	<b>\$38,807,361</b>	<b>\$41,601,892</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

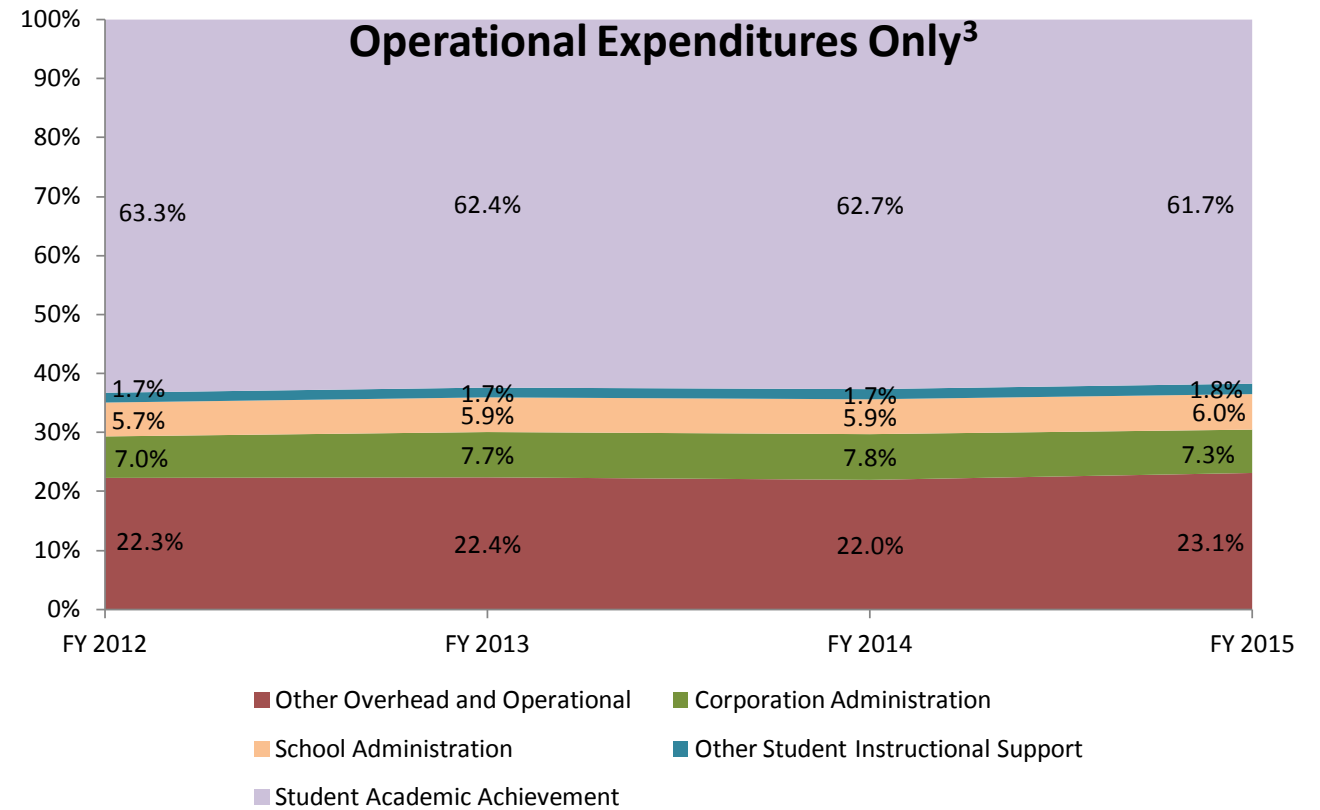
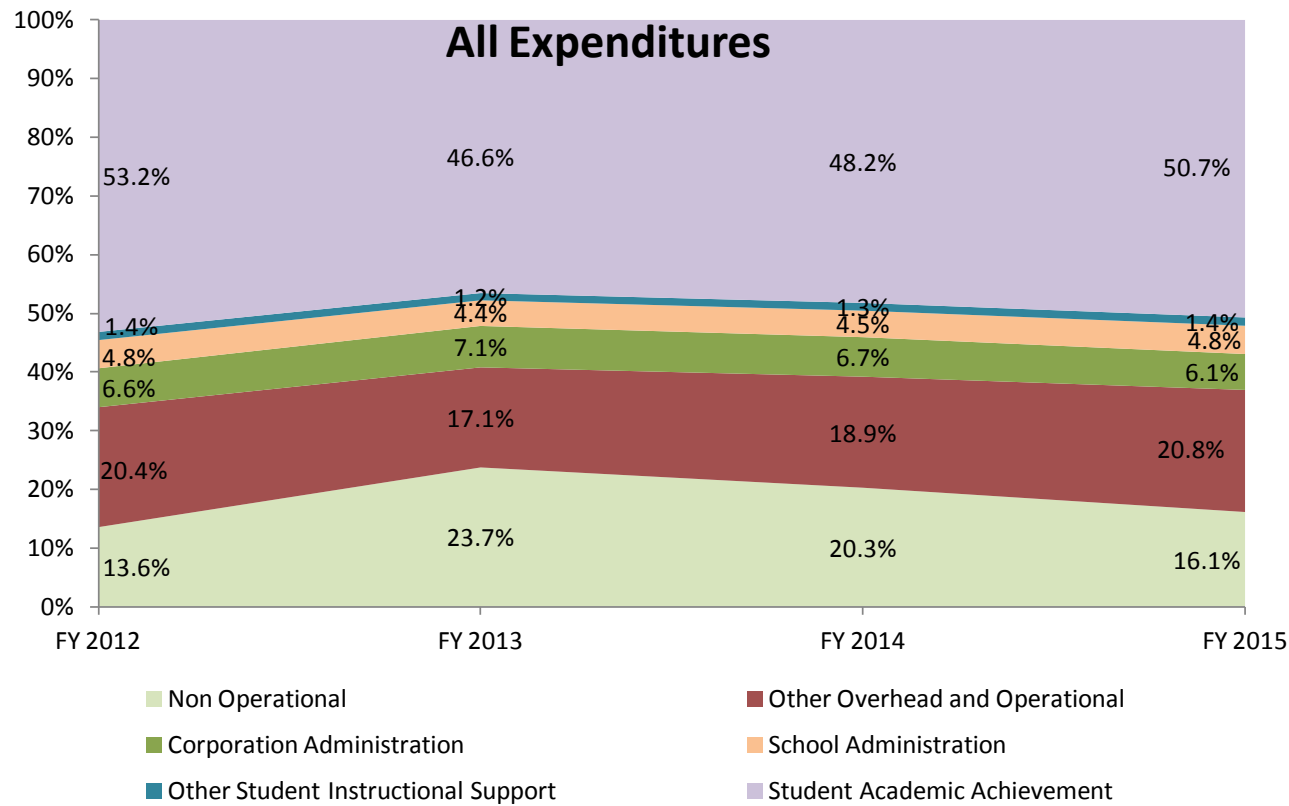
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Shenandoah School Corporation (3435)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,404,048	50.8%	\$6,425,554	51.2%	\$6,363,171	53.2%	\$6,476,700	46.6%	\$6,488,138	48.2%	\$6,139,932	50.7%
Student Instructional Support	\$917,546	7.3%	\$722,702	5.8%	\$741,677	6.2%	\$779,066	5.6%	\$785,841	5.8%	\$754,481	6.2%
<b>Total</b>	<b>\$7,321,594</b>	<b>58.0%</b>	<b>\$7,148,256</b>	<b>57.0%</b>	<b>\$7,104,848</b>	<b>59.4%</b>	<b>\$7,255,766</b>	<b>52.2%</b>	<b>\$7,273,979</b>	<b>54.1%</b>	<b>\$6,894,413</b>	<b>56.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,919,803	23.1%	\$3,422,474	27.3%	\$3,239,527	27.1%	\$3,355,905	24.1%	\$3,451,883	25.7%	\$3,261,024	26.9%
Non Operational	\$2,375,908	18.8%	\$1,974,045	15.7%	\$1,621,745	13.6%	\$3,300,912	23.7%	\$2,727,435	20.3%	\$1,953,011	16.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,295,711</b>	<b>42.0%</b>	<b>\$5,396,520</b>	<b>43.0%</b>	<b>\$4,861,272</b>	<b>40.6%</b>	<b>\$6,656,818</b>	<b>47.8%</b>	<b>\$6,179,318</b>	<b>45.9%</b>	<b>\$5,214,035</b>	<b>43.1%</b>

<b>Grand Total</b>	<b>\$12,617,304</b>	<b>\$12,544,776</b>	<b>\$11,966,120</b>	<b>\$13,912,584</b>	<b>\$13,453,297</b>	<b>\$12,108,448</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

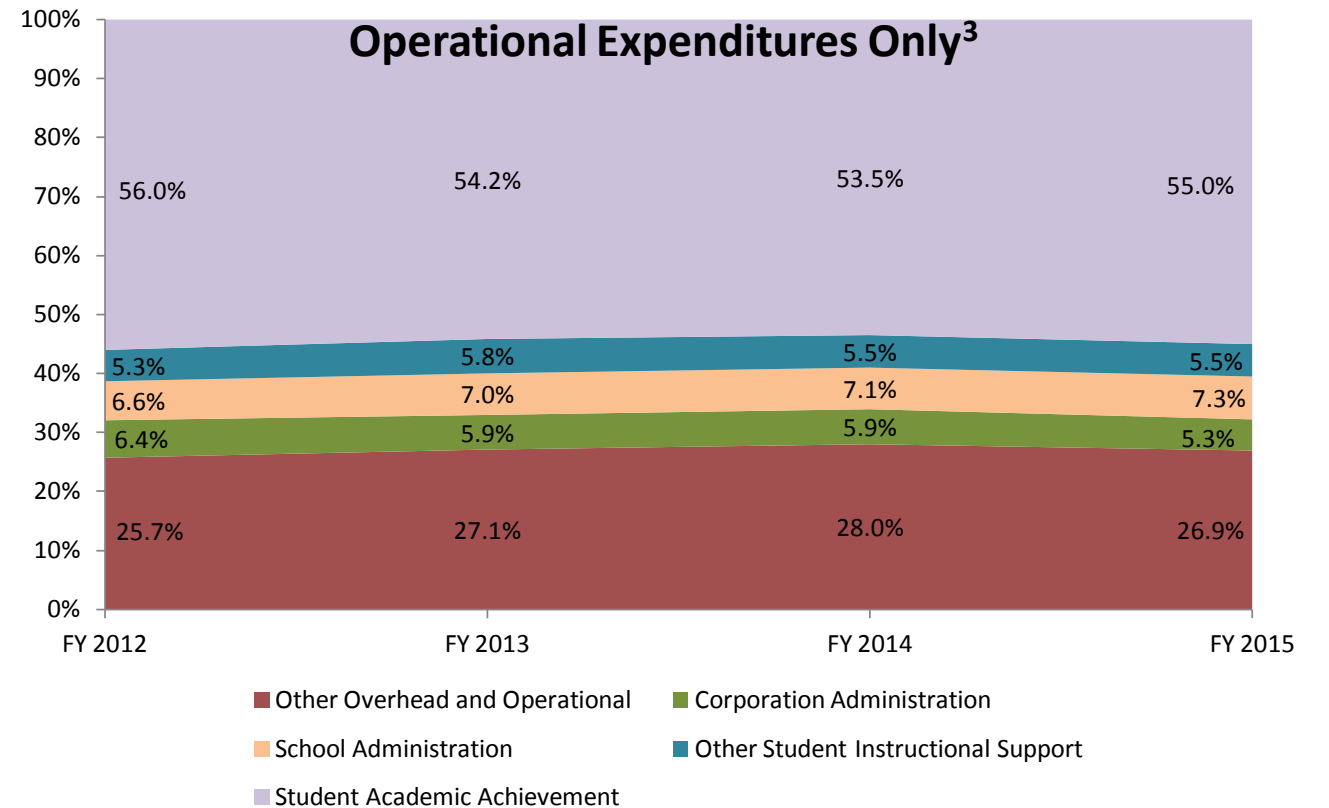
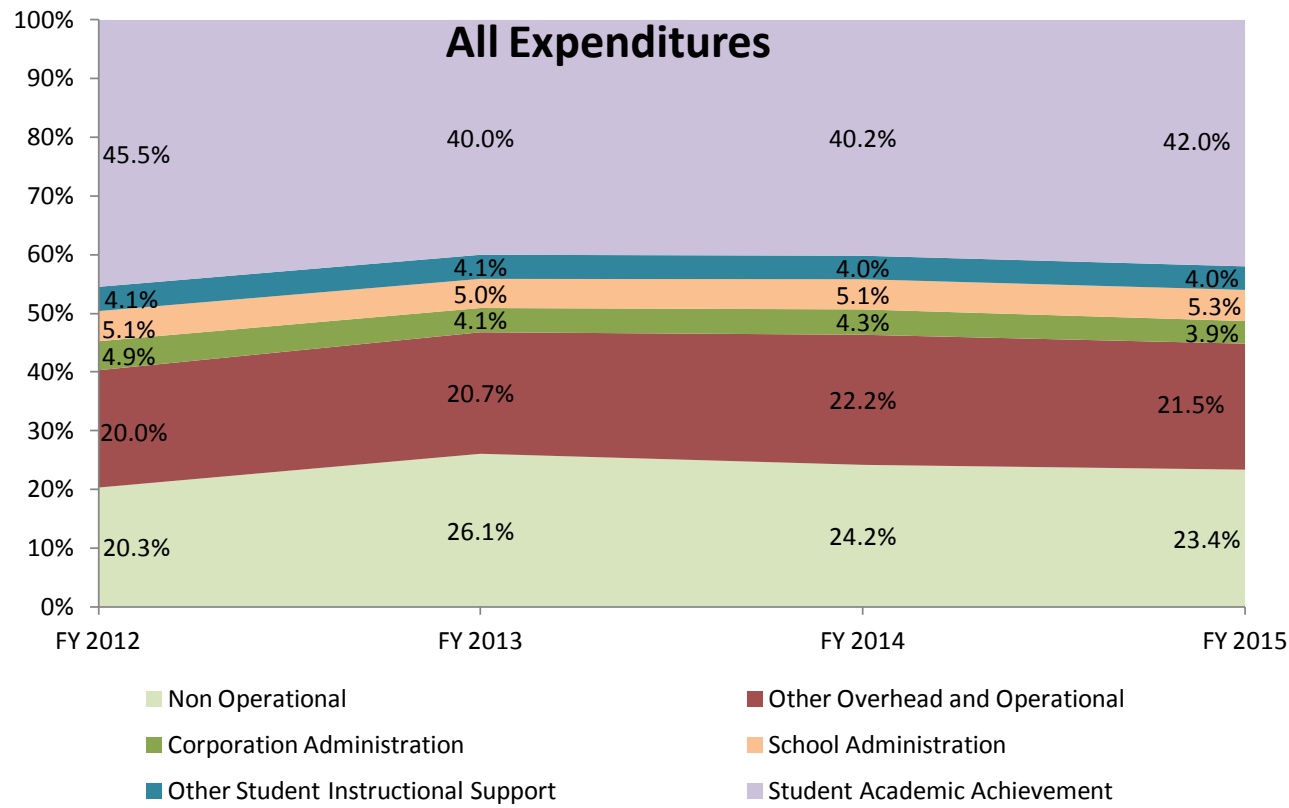
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Sheridan Community Schools (3055)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,734,311	53.8%	\$5,982,444	51.9%	\$5,297,975	45.5%	\$5,073,989	40.0%	\$5,196,058	40.2%	\$5,490,076	42.0%
Student Instructional Support	\$863,391	9.8%	\$1,198,056	10.4%	\$1,080,223	9.3%	\$1,150,574	9.1%	\$1,183,450	9.2%	\$1,218,642	9.3%
<b>Total</b>	<b>\$5,597,702</b>	<b>63.6%</b>	<b>\$7,180,500</b>	<b>62.3%</b>	<b>\$6,378,199</b>	<b>54.8%</b>	<b>\$6,224,563</b>	<b>49.1%</b>	<b>\$6,379,508</b>	<b>49.3%</b>	<b>\$6,708,717</b>	<b>51.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,067,479	23.5%	\$2,845,817	24.7%	\$2,905,145	24.9%	\$3,150,697	24.9%	\$3,426,450	26.5%	\$3,312,011	25.3%
Non Operational	\$1,133,569	12.9%	\$1,497,382	13.0%	\$2,364,083	20.3%	\$3,303,095	26.1%	\$3,125,215	24.2%	\$3,052,727	23.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,201,047</b>	<b>36.4%</b>	<b>\$4,343,199</b>	<b>37.7%</b>	<b>\$5,269,228</b>	<b>45.2%</b>	<b>\$6,453,792</b>	<b>50.9%</b>	<b>\$6,551,665</b>	<b>50.7%</b>	<b>\$6,364,738</b>	<b>48.7%</b>

<b>Grand Total</b>	<b>\$8,798,749</b>	<b>\$11,523,699</b>	<b>\$11,647,426</b>	<b>\$12,678,355</b>	<b>\$12,931,174</b>	<b>\$13,073,456</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

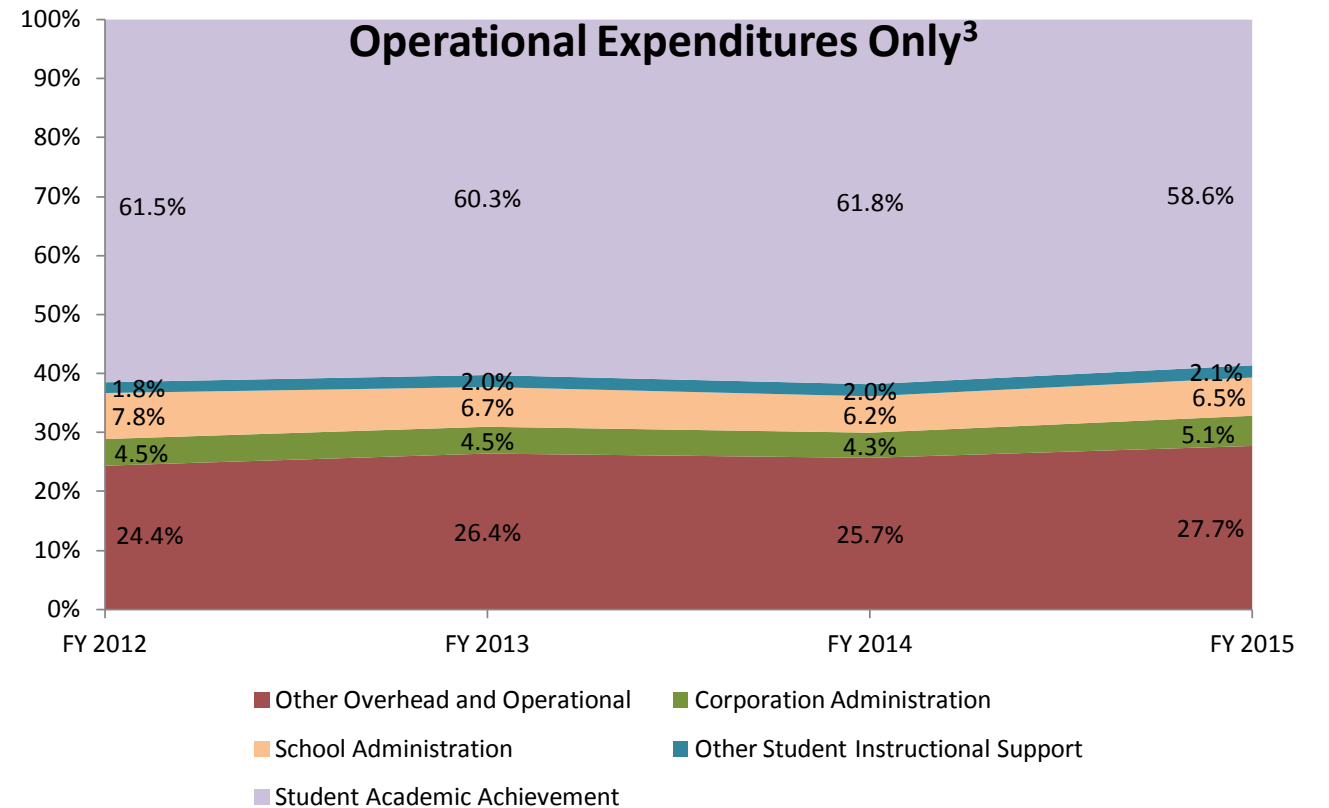
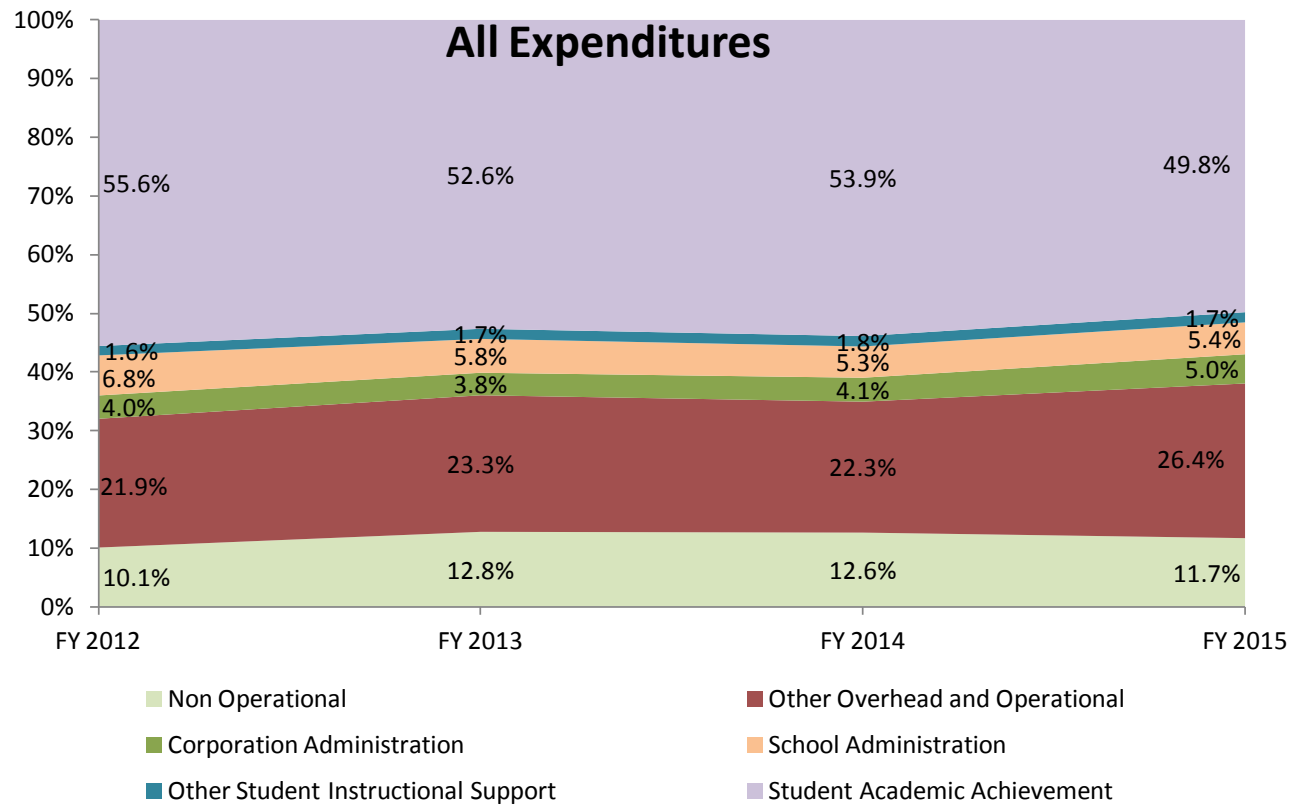
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Shoals Community School Corp (5520)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,551,279	49.1%	\$3,890,539	54.0%	\$3,901,286	55.6%	\$3,318,429	52.6%	\$3,385,607	53.9%	\$3,181,930	49.8%
Student Instructional Support	\$535,832	7.4%	\$612,323	8.5%	\$591,055	8.4%	\$472,404	7.5%	\$445,695	7.1%	\$457,796	7.2%
<b>Total</b>	<b>\$4,087,111</b>	<b>56.5%</b>	<b>\$4,502,863</b>	<b>62.5%</b>	<b>\$4,492,341</b>	<b>64.0%</b>	<b>\$3,790,833</b>	<b>60.1%</b>	<b>\$3,831,302</b>	<b>61.0%</b>	<b>\$3,639,726</b>	<b>57.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,633,149	22.6%	\$1,809,161	25.1%	\$1,819,020	25.9%	\$1,709,616	27.1%	\$1,658,523	26.4%	\$2,002,250	31.3%
Non Operational	\$1,508,155	20.9%	\$887,163	12.3%	\$707,162	10.1%	\$803,809	12.8%	\$792,951	12.6%	\$745,728	11.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,141,304</b>	<b>43.5%</b>	<b>\$2,696,324</b>	<b>37.5%</b>	<b>\$2,526,183</b>	<b>36.0%</b>	<b>\$2,513,424</b>	<b>39.9%</b>	<b>\$2,451,474</b>	<b>39.0%</b>	<b>\$2,747,978</b>	<b>43.0%</b>

<b>Grand Total</b>	<b>\$7,228,415</b>	<b>\$7,199,187</b>	<b>\$7,018,524</b>	<b>\$6,304,257</b>	<b>\$6,282,776</b>	<b>\$6,387,704</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

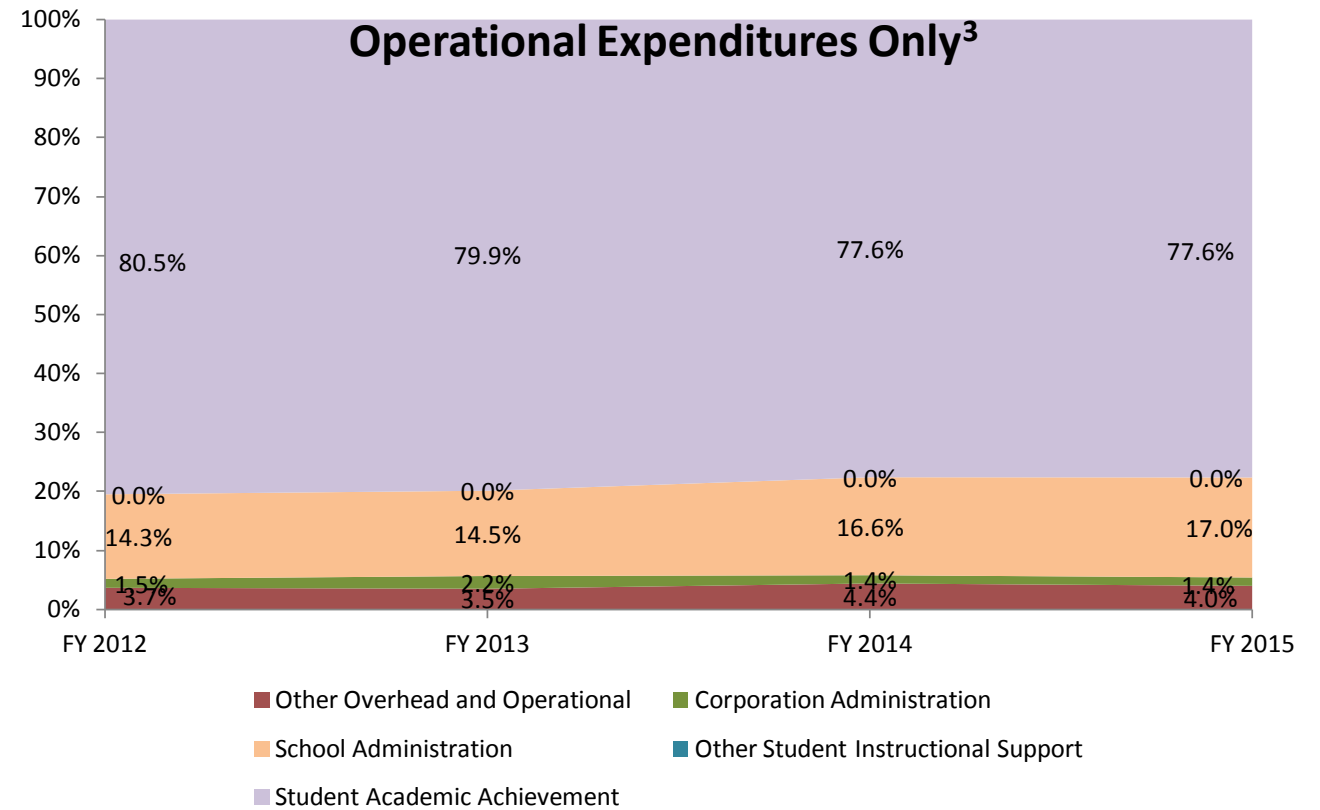
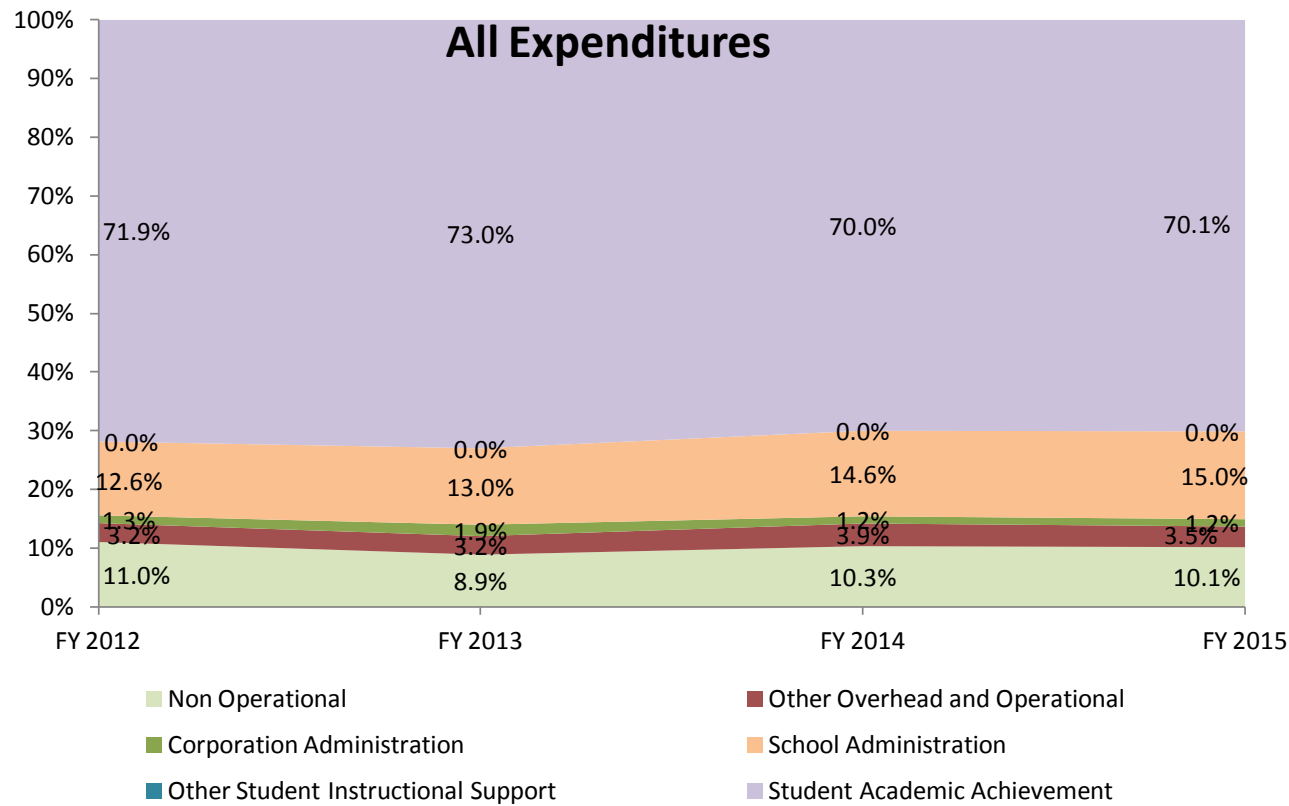


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Signature School Inc (9315)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,314,651	74.1%	\$1,475,128	67.8%	\$1,826,459	71.9%	\$1,778,359	73.0%	\$1,804,273	70.0%	\$1,816,700	70.1%
Student Instructional Support	\$266,764	15.0%	\$299,249	13.8%	\$319,978	12.6%	\$317,250	13.0%	\$375,891	14.6%	\$387,868	15.0%
<b>Total</b>	<b>\$1,581,414</b>	<b>89.1%</b>	<b>\$1,774,377</b>	<b>81.5%</b>	<b>\$2,146,437</b>	<b>84.4%</b>	<b>\$2,095,609</b>	<b>86.0%</b>	<b>\$2,180,164</b>	<b>84.6%</b>	<b>\$2,204,568</b>	<b>85.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$59,927	3.4%	\$51,170	2.4%	\$115,556	4.5%	\$124,319	5.1%	\$131,294	5.1%	\$123,756	4.8%
Non Operational	\$133,583	7.5%	\$350,767	16.1%	\$280,016	11.0%	\$215,764	8.9%	\$265,518	10.3%	\$262,346	10.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$193,509</b>	<b>10.9%</b>	<b>\$401,937</b>	<b>18.5%</b>	<b>\$395,572</b>	<b>15.6%</b>	<b>\$340,082</b>	<b>14.0%</b>	<b>\$396,812</b>	<b>15.4%</b>	<b>\$386,102</b>	<b>14.9%</b>

<b>Grand Total</b>	<b>\$1,774,924</b>	<b>\$2,176,314</b>	<b>\$2,542,009</b>	<b>\$2,435,691</b>	<b>\$2,576,977</b>	<b>\$2,590,670</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

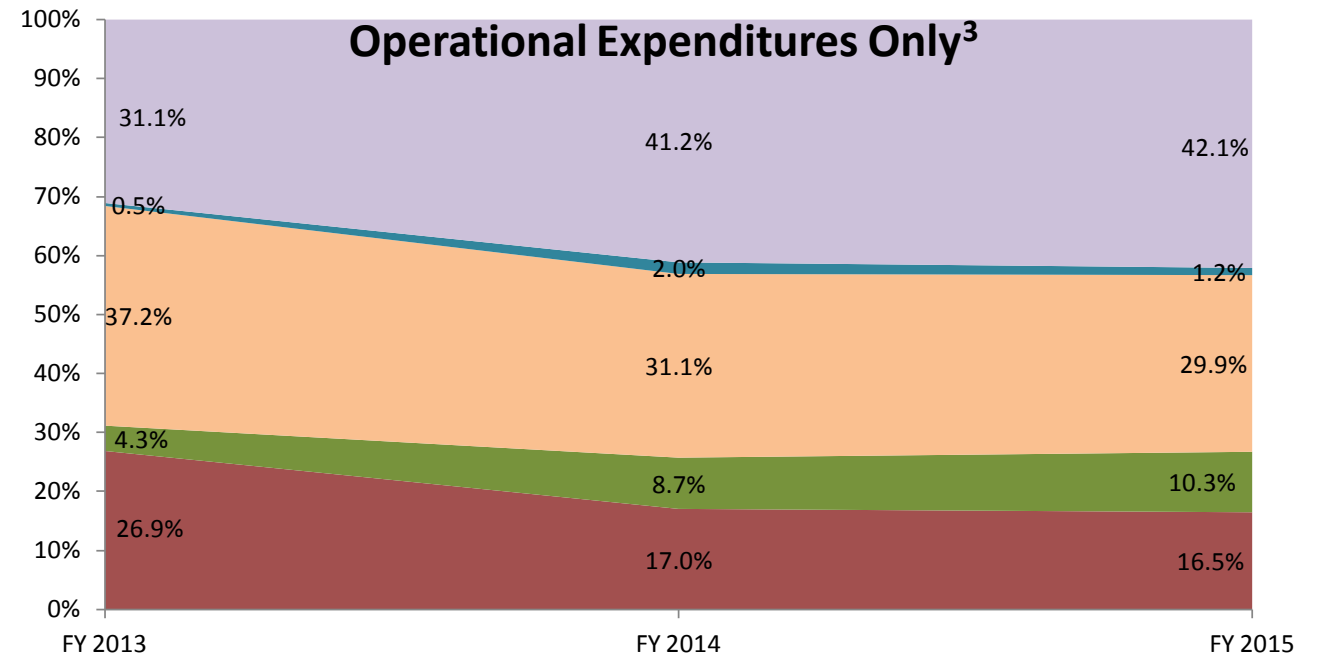
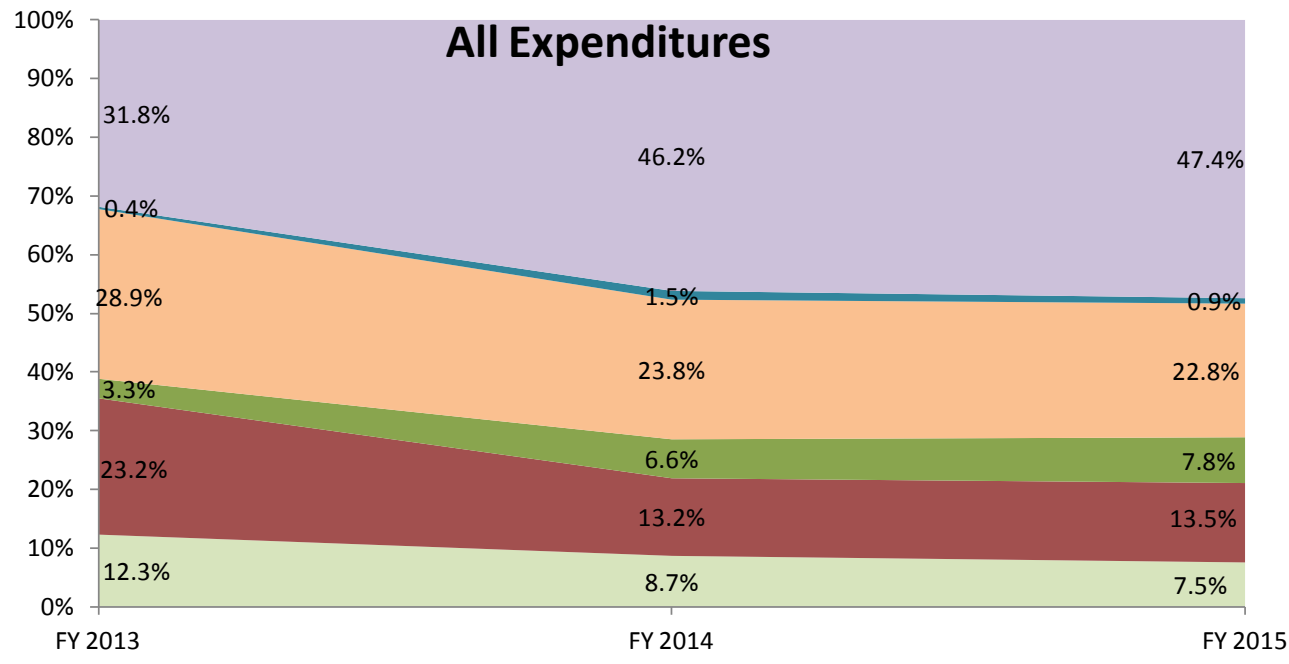
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Smith Academy for Excellence (9760)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$181,347	31.8%	\$384,156	46.2%	\$440,101	47.4%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$166,973	29.3%	\$210,489	25.3%	\$220,010	23.7%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$348,320</b>	<b>61.2%</b>	<b>\$594,644</b>	<b>71.5%</b>	<b>\$660,110</b>	<b>71.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$151,300	26.6%	\$165,279	19.9%	\$197,980	21.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$69,930	12.3%	\$72,005	8.7%	\$69,922	7.5%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$221,230</b>	<b>38.8%</b>	<b>\$237,284</b>	<b>28.5%</b>	<b>\$267,903</b>	<b>28.9%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$569,550</b>	<b>\$831,928</b>	<b>\$928,013</b>
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■ Non Operational  
■ Corporation Administration  
■ Other Student Instructional Support

■ Other Overhead and Operational  
■ School Administration  
■ Student Academic Achievement

■ Other Overhead and Operational  
■ School Administration  
■ Student Academic Achievement  
■ Corporation Administration  
■ Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

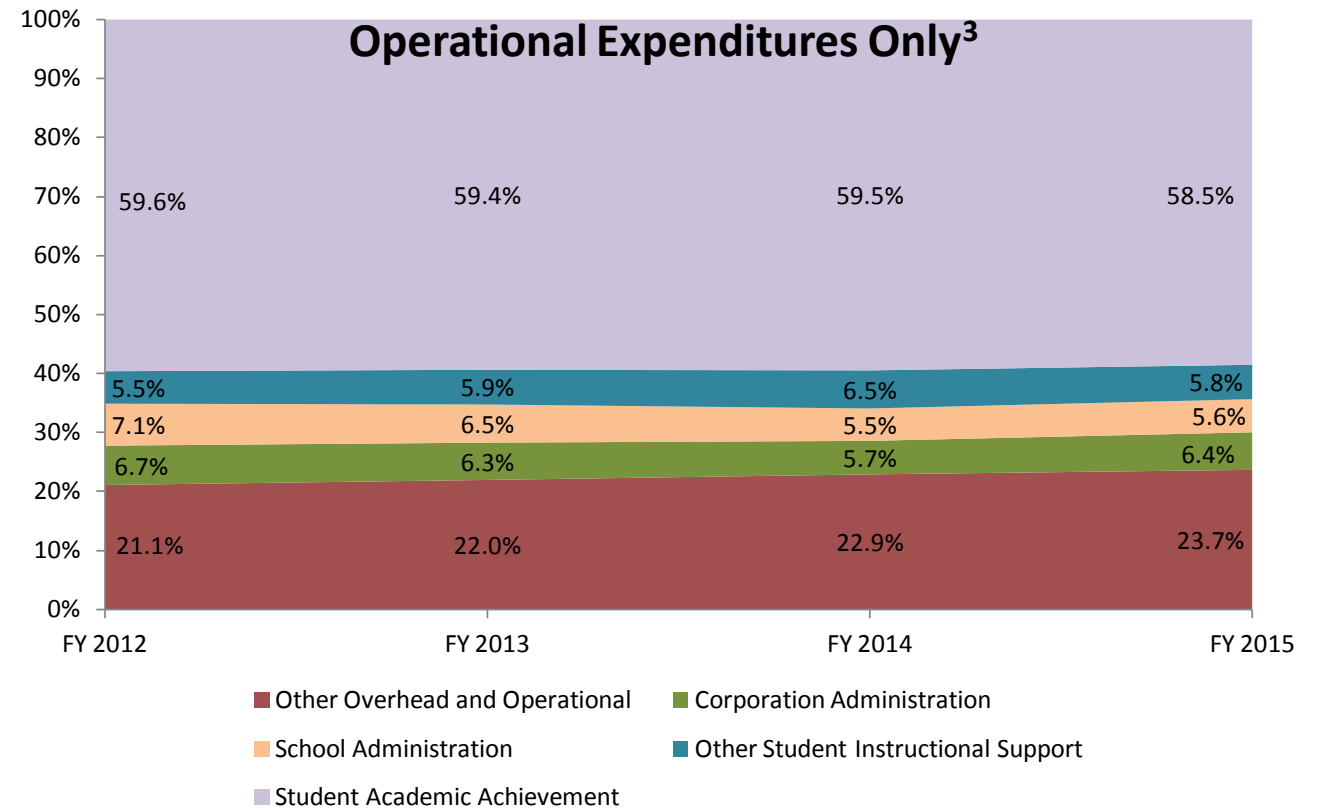
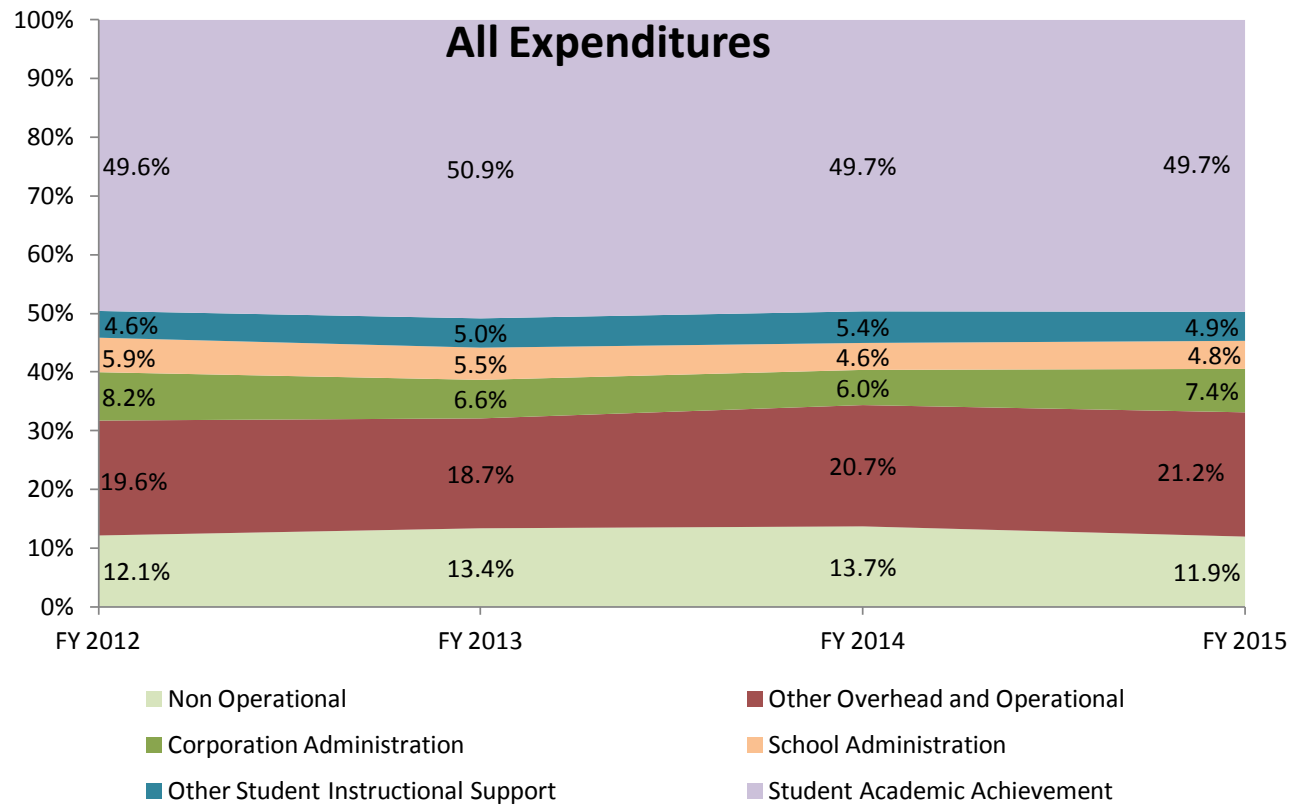
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Smith-Green Community Schools (8625)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,261,255	57.0%	\$5,296,079	52.4%	\$6,039,015	49.6%	\$5,784,056	50.9%	\$5,496,860	49.7%	\$5,439,627	49.7%
Student Instructional Support	\$964,169	7.6%	\$1,056,293	10.5%	\$1,270,993	10.4%	\$1,192,631	10.5%	\$1,104,602	10.0%	\$1,064,107	9.7%
<b>Total</b>	<b>\$8,225,423</b>	<b>64.5%</b>	<b>\$6,352,372</b>	<b>62.9%</b>	<b>\$7,310,008</b>	<b>60.0%</b>	<b>\$6,976,687</b>	<b>61.3%</b>	<b>\$6,601,462</b>	<b>59.6%</b>	<b>\$6,503,734</b>	<b>59.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,524,186	19.8%	\$2,700,580	26.7%	\$3,389,108	27.8%	\$2,877,270	25.3%	\$2,952,224	26.7%	\$3,126,691	28.6%
Non Operational	\$1,998,191	15.7%	\$1,047,671	10.4%	\$1,476,893	12.1%	\$1,518,708	13.4%	\$1,513,989	13.7%	\$1,305,571	11.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,522,376</b>	<b>35.5%</b>	<b>\$3,748,251</b>	<b>37.1%</b>	<b>\$4,866,000</b>	<b>40.0%</b>	<b>\$4,395,978</b>	<b>38.7%</b>	<b>\$4,466,214</b>	<b>40.4%</b>	<b>\$4,432,262</b>	<b>40.5%</b>

<b>Grand Total</b>	<b>\$12,747,800</b>	<b>\$10,100,624</b>	<b>\$12,176,008</b>	<b>\$11,372,665</b>	<b>\$11,067,676</b>	<b>\$10,935,996</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

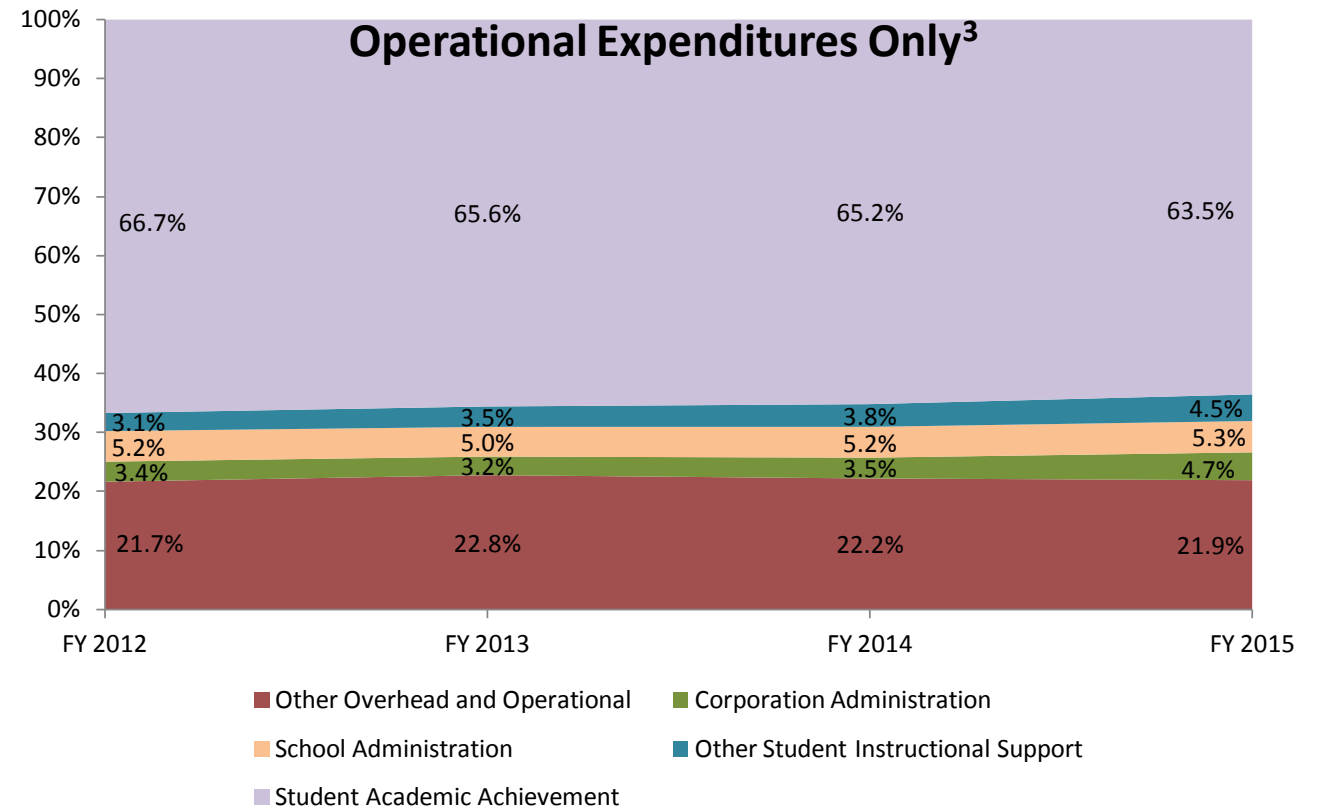
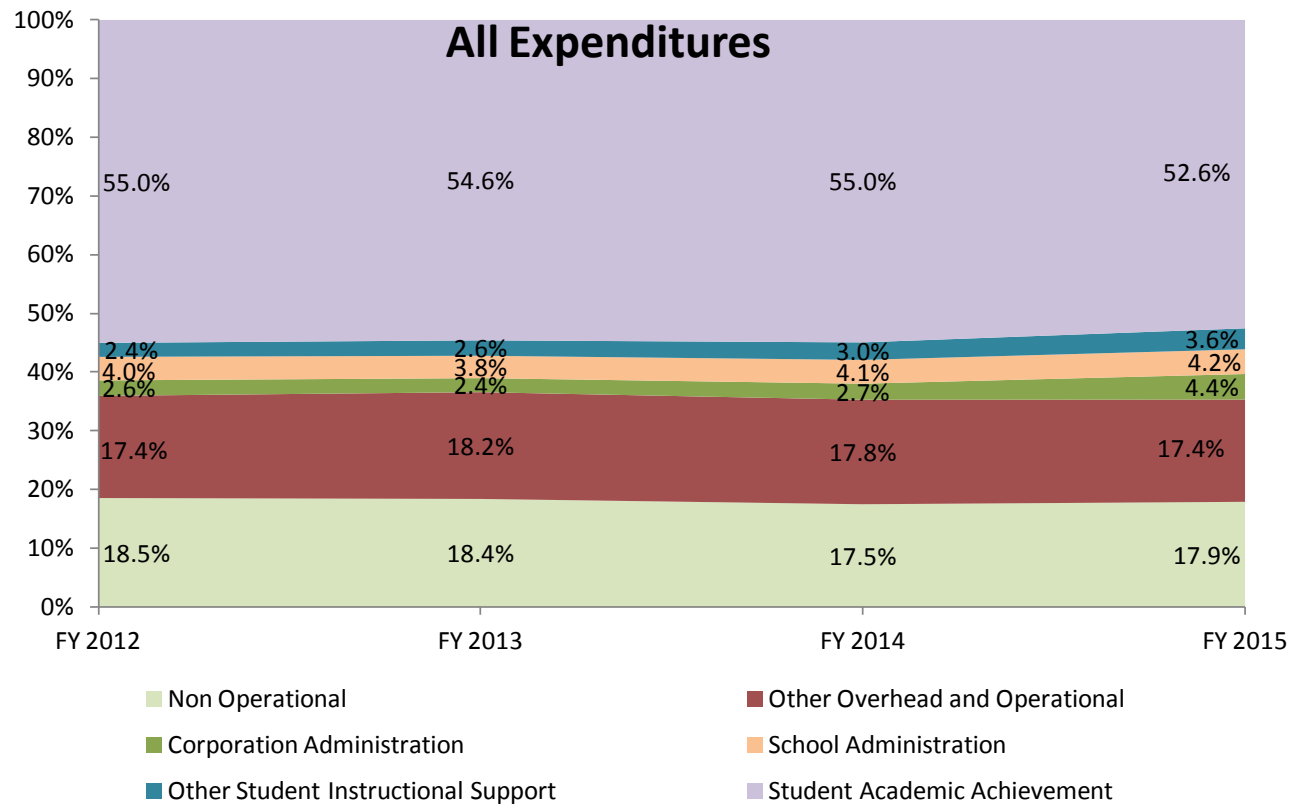
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Adams Schools (35)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,464,115	53.1%	\$8,254,427	53.2%	\$7,913,222	55.0%	\$8,026,837	54.6%	\$8,267,810	55.0%	\$7,851,096	52.6%
Student Instructional Support	\$1,036,767	8.5%	\$1,020,848	6.6%	\$919,149	6.4%	\$946,550	6.4%	\$1,058,940	7.0%	\$1,162,689	7.8%
<b>Total</b>	<b>\$7,500,882</b>	<b>61.6%</b>	<b>\$9,275,275</b>	<b>59.7%</b>	<b>\$8,832,371</b>	<b>61.4%</b>	<b>\$8,973,387</b>	<b>61.0%</b>	<b>\$9,326,749</b>	<b>62.0%</b>	<b>\$9,013,784</b>	<b>60.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,867,003	23.5%	\$3,017,605	19.4%	\$2,882,370	20.1%	\$3,026,776	20.6%	\$3,091,953	20.6%	\$3,254,705	21.8%
Non Operational	\$1,814,502	14.9%	\$3,232,438	20.8%	\$2,661,109	18.5%	\$2,698,415	18.4%	\$2,625,687	17.5%	\$2,668,914	17.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,681,505</b>	<b>38.4%</b>	<b>\$6,250,043</b>	<b>40.3%</b>	<b>\$5,543,480</b>	<b>38.6%</b>	<b>\$5,725,191</b>	<b>39.0%</b>	<b>\$5,717,639</b>	<b>38.0%</b>	<b>\$5,923,619</b>	<b>39.7%</b>

<b>Grand Total</b>	<b>\$12,182,387</b>	<b>\$15,525,318</b>	<b>\$14,375,850</b>	<b>\$14,698,578</b>	<b>\$15,044,389</b>	<b>\$14,937,403</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

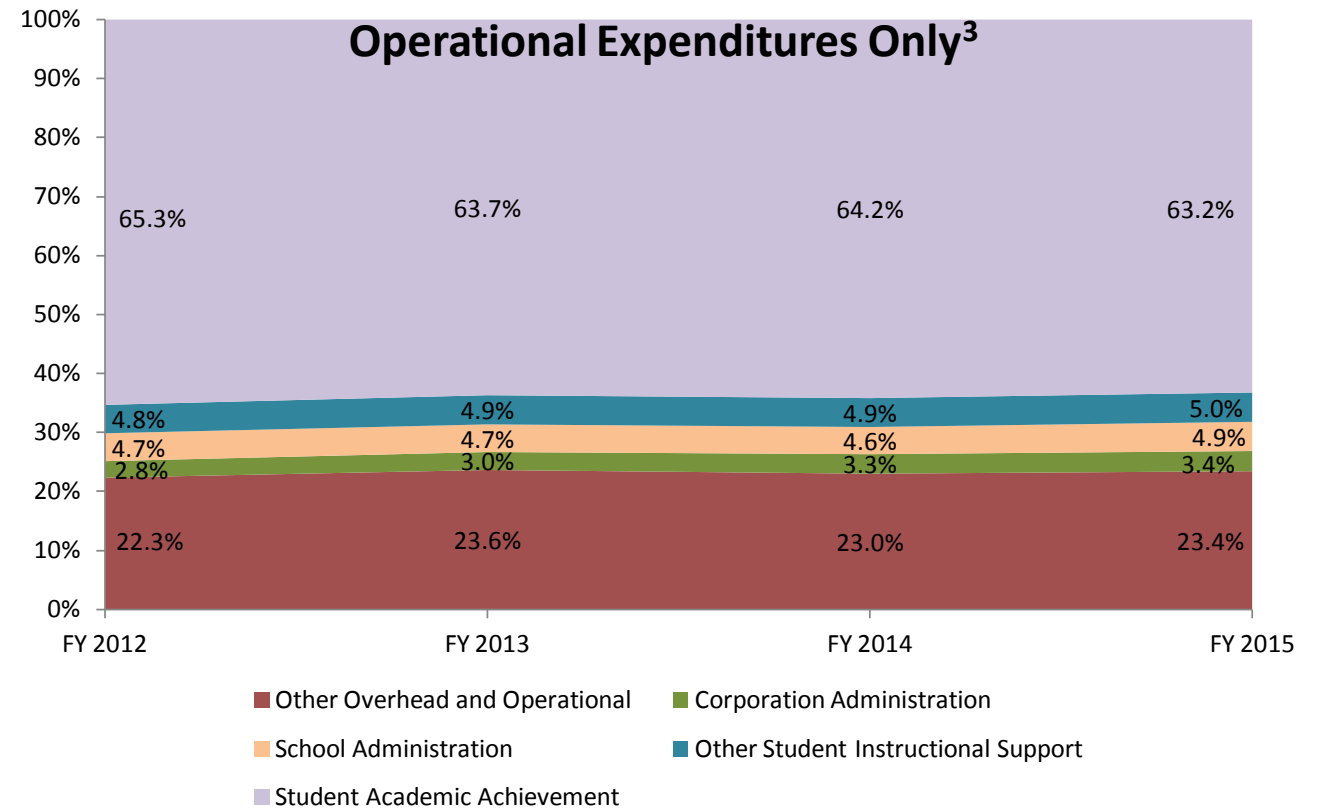
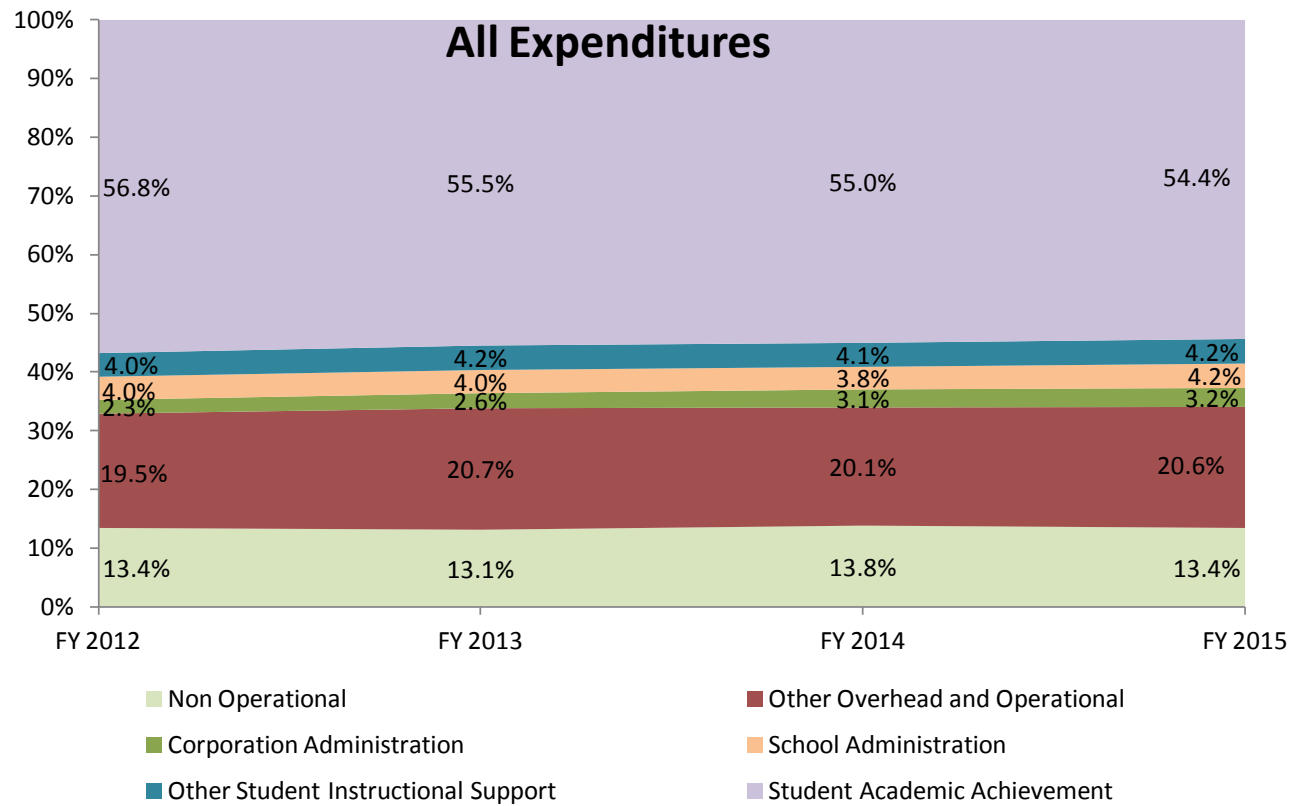
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Bend Community Sch Corp (7205)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$147,535,080	51.8%	\$134,871,080	54.4%	\$145,741,269	56.8%	\$127,362,846	55.5%	\$121,429,031	55.0%	\$119,694,680	54.4%
Student Instructional Support	\$22,534,596	7.9%	\$19,704,755	8.0%	\$20,495,018	8.0%	\$18,652,121	8.1%	\$17,514,167	7.9%	\$18,378,325	8.3%
<b>Total</b>	<b>\$170,069,677</b>	<b>59.7%</b>	<b>\$154,575,835</b>	<b>62.4%</b>	<b>\$166,236,287</b>	<b>64.8%</b>	<b>\$146,014,967</b>	<b>63.6%</b>	<b>\$138,943,198</b>	<b>63.0%</b>	<b>\$138,073,006</b>	<b>62.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$56,560,470	19.8%	\$56,122,440	22.7%	\$56,002,677	21.8%	\$53,422,202	23.3%	\$51,214,132	23.2%	\$52,545,704	23.9%
Non Operational	\$58,394,036	20.5%	\$37,068,652	15.0%	\$34,432,041	13.4%	\$30,089,905	13.1%	\$30,476,451	13.8%	\$29,521,702	13.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$114,954,507</b>	<b>40.3%</b>	<b>\$93,191,092</b>	<b>37.6%</b>	<b>\$90,434,718</b>	<b>35.2%</b>	<b>\$83,512,107</b>	<b>36.4%</b>	<b>\$81,690,583</b>	<b>37.0%</b>	<b>\$82,067,407</b>	<b>37.3%</b>

<b>Grand Total</b>	<b>\$285,024,183</b>	<b>\$247,766,927</b>	<b>\$256,671,005</b>	<b>\$229,527,074</b>	<b>\$220,633,781</b>	<b>\$220,140,412</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

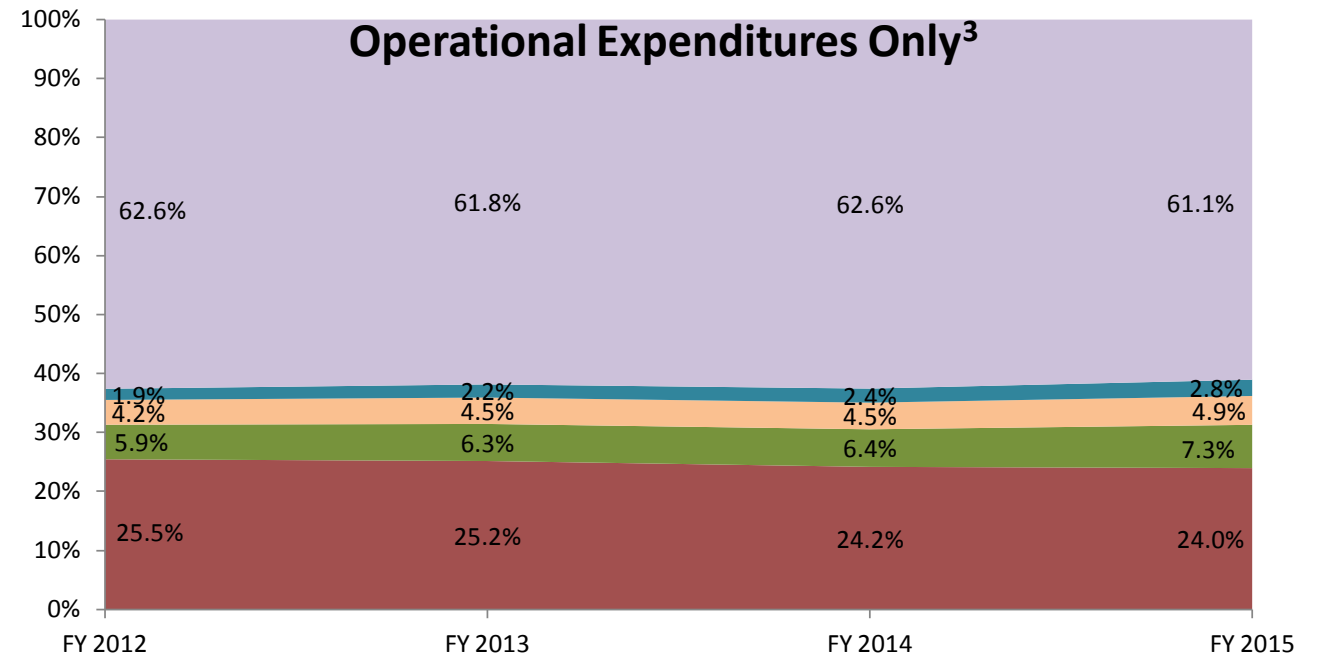
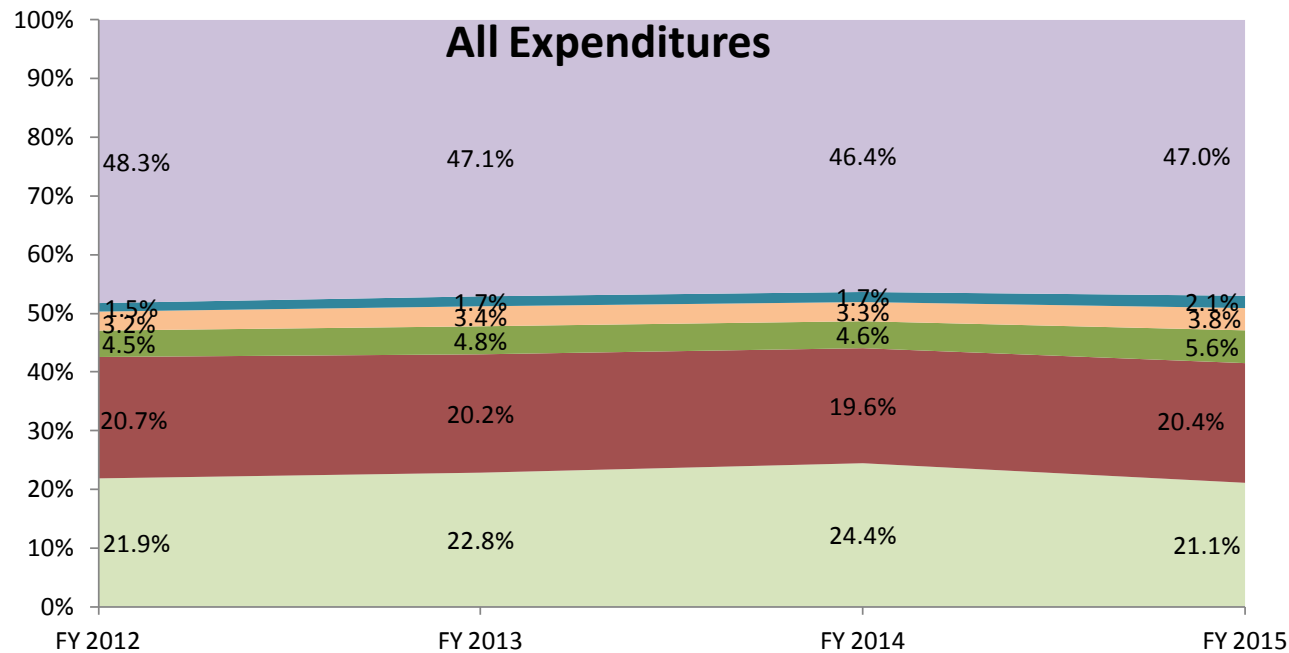
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Central Com School Corp (4940)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,675,637	43.9%	\$3,737,578	50.4%	\$4,167,844	48.3%	\$4,020,445	47.1%	\$4,138,146	46.4%	\$4,153,812	47.0%
Student Instructional Support	\$412,244	4.9%	\$439,385	5.9%	\$405,031	4.7%	\$435,717	5.1%	\$444,623	5.0%	\$520,838	5.9%
<b>Total</b>	<b>\$4,087,881</b>	<b>48.8%</b>	<b>\$4,176,964</b>	<b>56.3%</b>	<b>\$4,572,875</b>	<b>52.9%</b>	<b>\$4,456,162</b>	<b>52.2%</b>	<b>\$4,582,769</b>	<b>51.3%</b>	<b>\$4,674,650</b>	<b>52.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,026,692	24.2%	\$1,905,870	25.7%	\$2,175,907	25.2%	\$2,129,815	25.0%	\$2,160,398	24.2%	\$2,296,569	26.0%
Non Operational	\$2,260,577	27.0%	\$1,335,655	18.0%	\$1,888,412	21.9%	\$1,949,012	22.8%	\$2,181,710	24.4%	\$1,865,031	21.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,287,269</b>	<b>51.2%</b>	<b>\$3,241,525</b>	<b>43.7%</b>	<b>\$4,064,319</b>	<b>47.1%</b>	<b>\$4,078,827</b>	<b>47.8%</b>	<b>\$4,342,108</b>	<b>48.7%</b>	<b>\$4,161,600</b>	<b>47.1%</b>

<b>Grand Total</b>	<b>\$8,375,150</b>	<b>\$7,418,489</b>	<b>\$8,637,194</b>	<b>\$8,534,989</b>	<b>\$8,924,877</b>	<b>\$8,836,250</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

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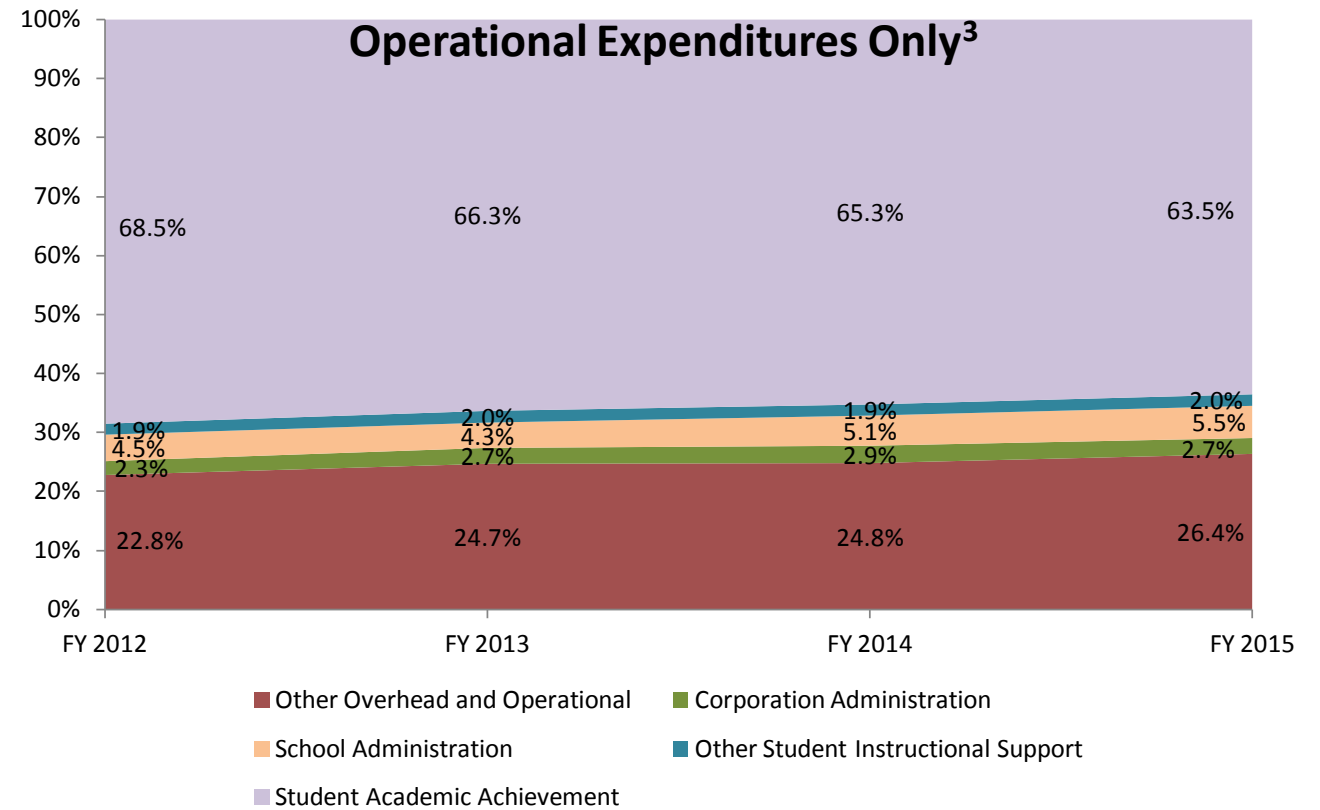
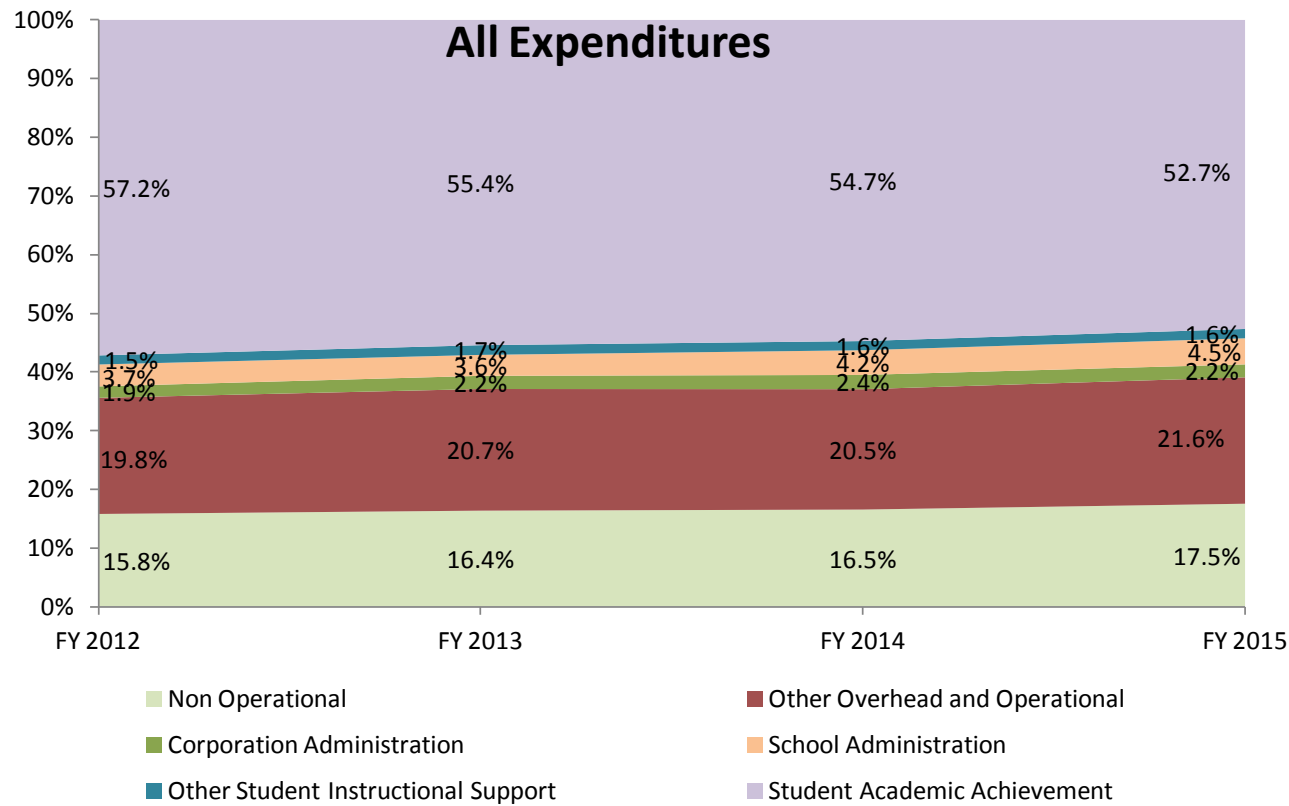
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Dearborn Com School Corp (1600)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,985,264	60.5%	\$17,260,865	54.1%	\$17,327,947	57.2%	\$16,558,873	55.4%	\$15,245,933	54.7%	\$13,981,880	52.7%
Student Instructional Support	\$1,683,398	6.4%	\$1,586,661	5.0%	\$1,600,731	5.3%	\$1,560,951	5.2%	\$1,608,276	5.8%	\$1,605,284	6.0%
<b>Total</b>	<b>\$17,668,662</b>	<b>66.8%</b>	<b>\$18,847,527</b>	<b>59.1%</b>	<b>\$18,928,678</b>	<b>62.5%</b>	<b>\$18,119,824</b>	<b>60.7%</b>	<b>\$16,854,209</b>	<b>60.5%</b>	<b>\$15,587,164</b>	<b>58.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,115,568	19.4%	\$6,114,087	19.2%	\$6,589,664	21.7%	\$6,865,211	23.0%	\$6,391,149	22.9%	\$6,304,580	23.7%
Non Operational	\$3,650,160	13.8%	\$4,964,218	15.6%	\$4,787,134	15.8%	\$4,887,826	16.4%	\$4,609,798	16.5%	\$4,657,317	17.5%
Not Categorized	\$0	0.0%	\$1,952,774	6.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,765,729</b>	<b>33.2%</b>	<b>\$13,031,079</b>	<b>40.9%</b>	<b>\$11,376,799</b>	<b>37.5%</b>	<b>\$11,753,038</b>	<b>39.3%</b>	<b>\$11,000,948</b>	<b>39.5%</b>	<b>\$10,961,897</b>	<b>41.3%</b>

<b>Grand Total</b>	<b>\$26,434,391</b>	<b>\$31,878,606</b>	<b>\$30,305,476</b>	<b>\$29,872,862</b>	<b>\$27,855,157</b>	<b>\$26,549,062</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

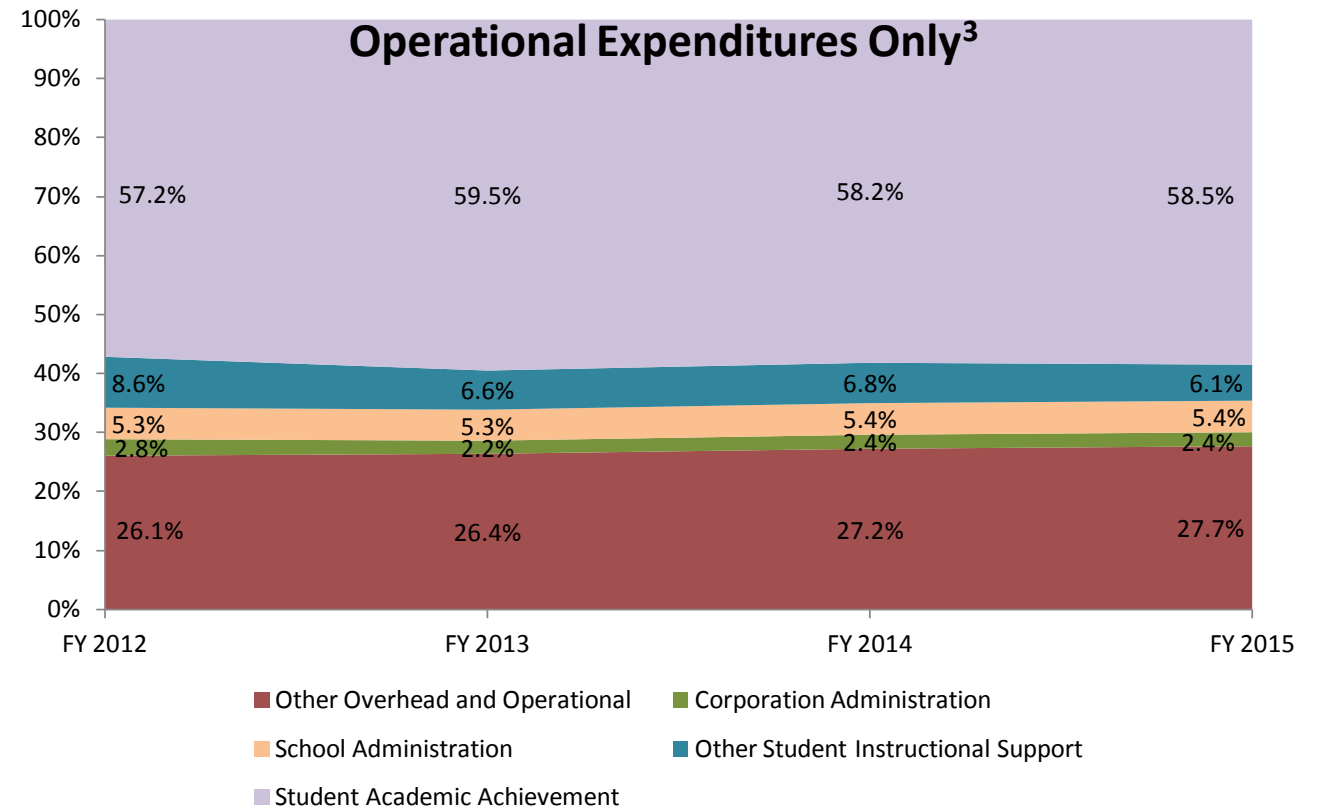
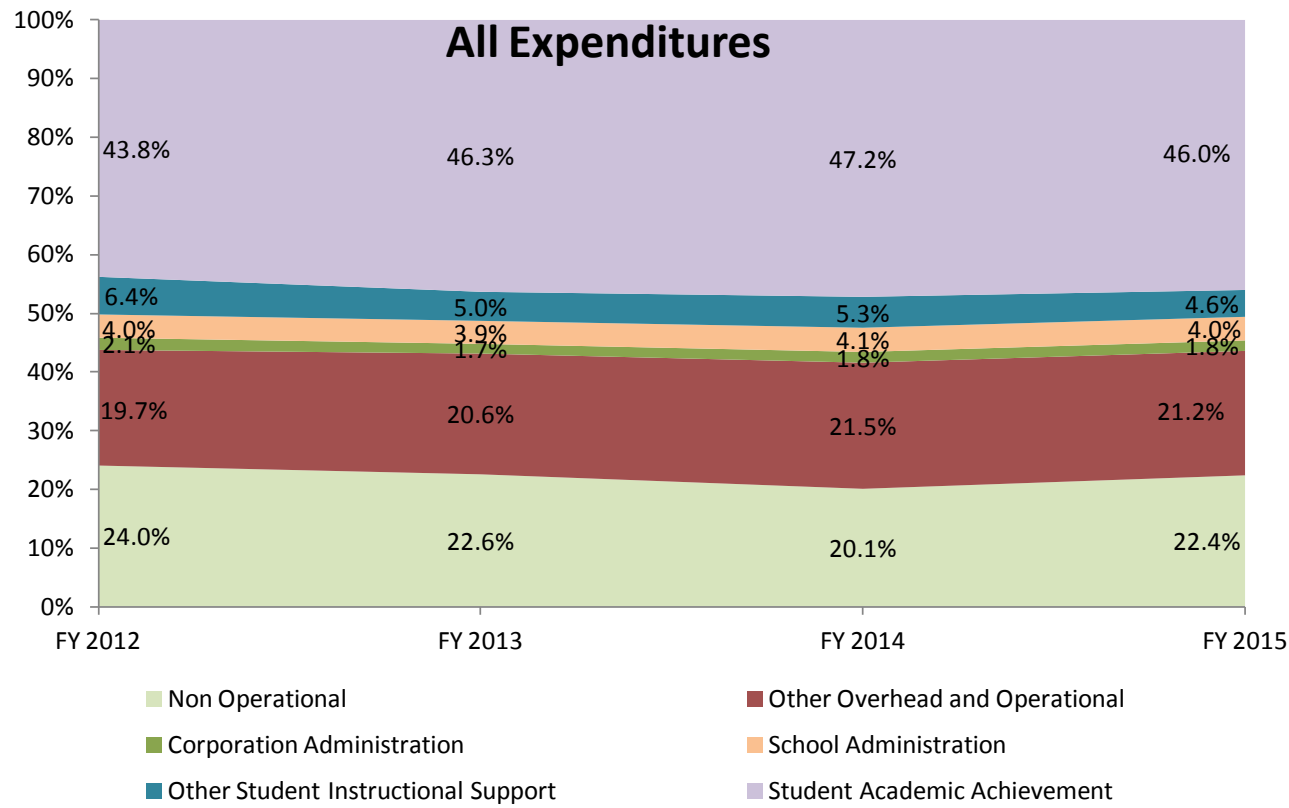


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Gibson School Corp (2765)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,356,509	55.2%	\$9,463,486	45.3%	\$9,234,883	43.8%	\$9,980,110	46.3%	\$9,702,281	47.2%	\$9,710,508	46.0%
Student Instructional Support	\$795,336	4.7%	\$1,108,006	5.3%	\$2,188,120	10.4%	\$1,911,569	8.9%	\$1,932,556	9.4%	\$1,815,067	8.6%
<b>Total</b>	<b>\$10,151,845</b>	<b>59.9%</b>	<b>\$10,571,492</b>	<b>50.6%</b>	<b>\$11,423,003</b>	<b>54.2%</b>	<b>\$11,891,680</b>	<b>55.2%</b>	<b>\$11,634,838</b>	<b>56.6%</b>	<b>\$11,525,575</b>	<b>54.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,647,076	21.5%	\$4,630,251	22.1%	\$4,596,194	21.8%	\$4,790,634	22.2%	\$4,795,493	23.3%	\$4,853,054	23.0%
Non Operational	\$3,160,862	18.6%	\$5,706,843	27.3%	\$5,072,428	24.0%	\$4,858,281	22.6%	\$4,129,583	20.1%	\$4,722,583	22.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,807,937</b>	<b>40.1%</b>	<b>\$10,337,094</b>	<b>49.4%</b>	<b>\$9,668,623</b>	<b>45.8%</b>	<b>\$9,648,915</b>	<b>44.8%</b>	<b>\$8,925,076</b>	<b>43.4%</b>	<b>\$9,575,637</b>	<b>45.4%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount	\$16,959,782	\$20,908,587	\$21,091,626	\$21,540,594	\$20,559,914	\$21,101,212	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

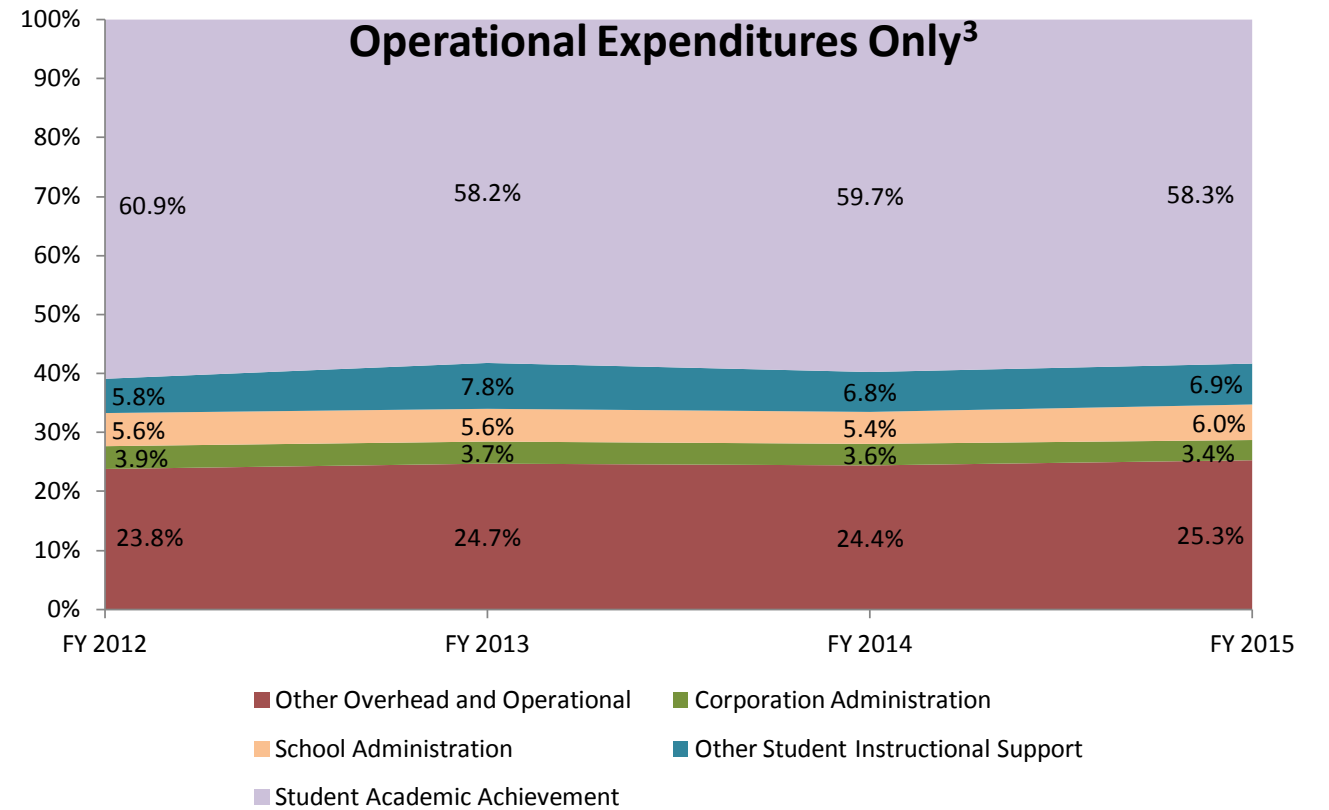
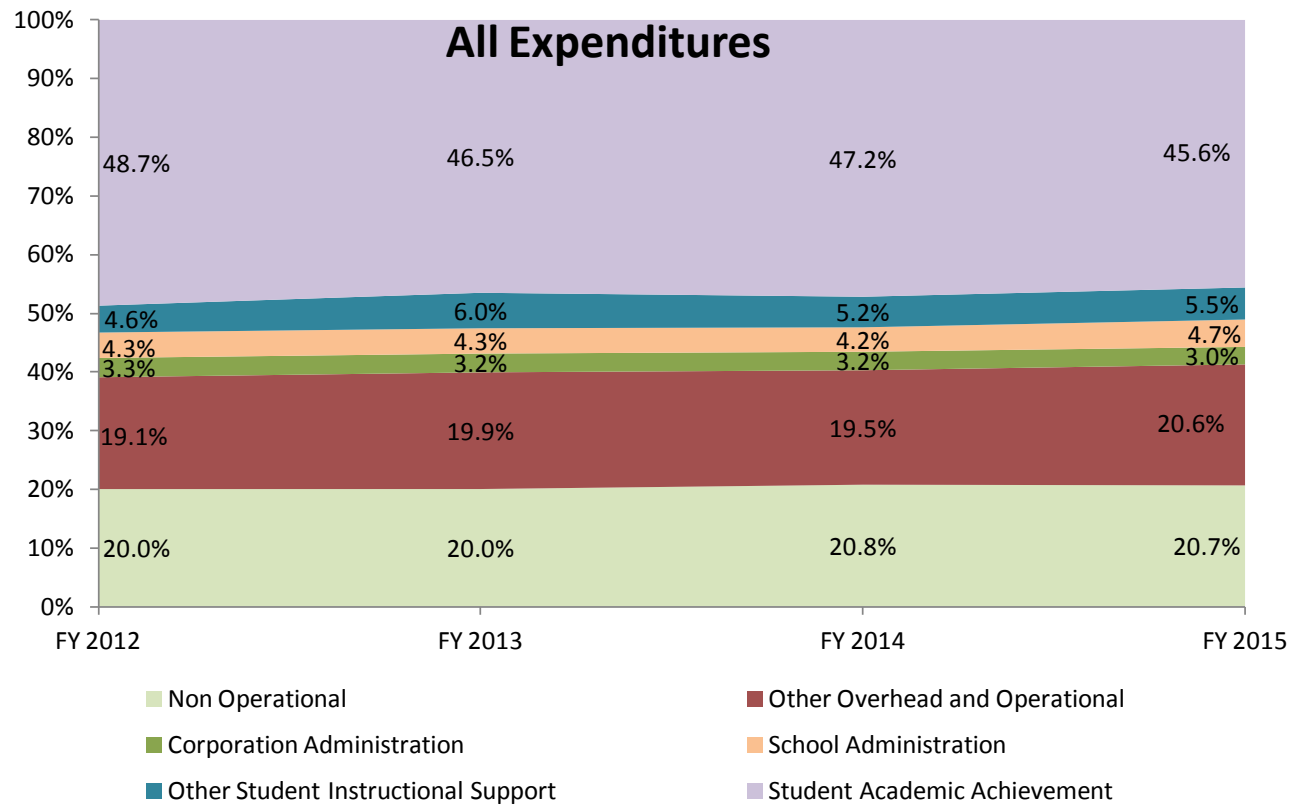
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Harrison Com Schools (3190)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$18,000,787	52.2%	\$16,375,732	46.0%	\$17,339,556	48.7%	\$16,252,106	46.5%	\$17,387,447	47.2%	\$16,603,925	45.6%
Student Instructional Support	\$2,887,885	8.4%	\$3,291,005	9.2%	\$3,176,969	8.9%	\$3,620,270	10.4%	\$3,457,670	9.4%	\$3,687,498	10.1%
<b>Total</b>	<b>\$20,888,672</b>	<b>60.6%</b>	<b>\$19,666,737</b>	<b>55.3%</b>	<b>\$20,516,526</b>	<b>57.6%</b>	<b>\$19,872,377</b>	<b>56.9%</b>	<b>\$20,845,117</b>	<b>56.6%</b>	<b>\$20,291,422</b>	<b>55.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,428,849	18.6%	\$7,705,865	21.7%	\$7,954,830	22.3%	\$8,069,569	23.1%	\$8,352,745	22.7%	\$8,596,357	23.6%
Non Operational	\$7,161,400	20.8%	\$8,205,943	23.1%	\$7,135,778	20.0%	\$7,006,644	20.0%	\$7,660,762	20.8%	\$7,525,571	20.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,590,249</b>	<b>39.4%</b>	<b>\$15,911,807</b>	<b>44.7%</b>	<b>\$15,090,607</b>	<b>42.4%</b>	<b>\$15,076,213</b>	<b>43.1%</b>	<b>\$16,013,506</b>	<b>43.4%</b>	<b>\$16,121,928</b>	<b>44.3%</b>

<b>Grand Total</b>	<b>\$34,478,921</b>	<b>\$35,578,544</b>	<b>\$35,607,133</b>	<b>\$34,948,589</b>	<b>\$36,858,623</b>	<b>\$36,413,351</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

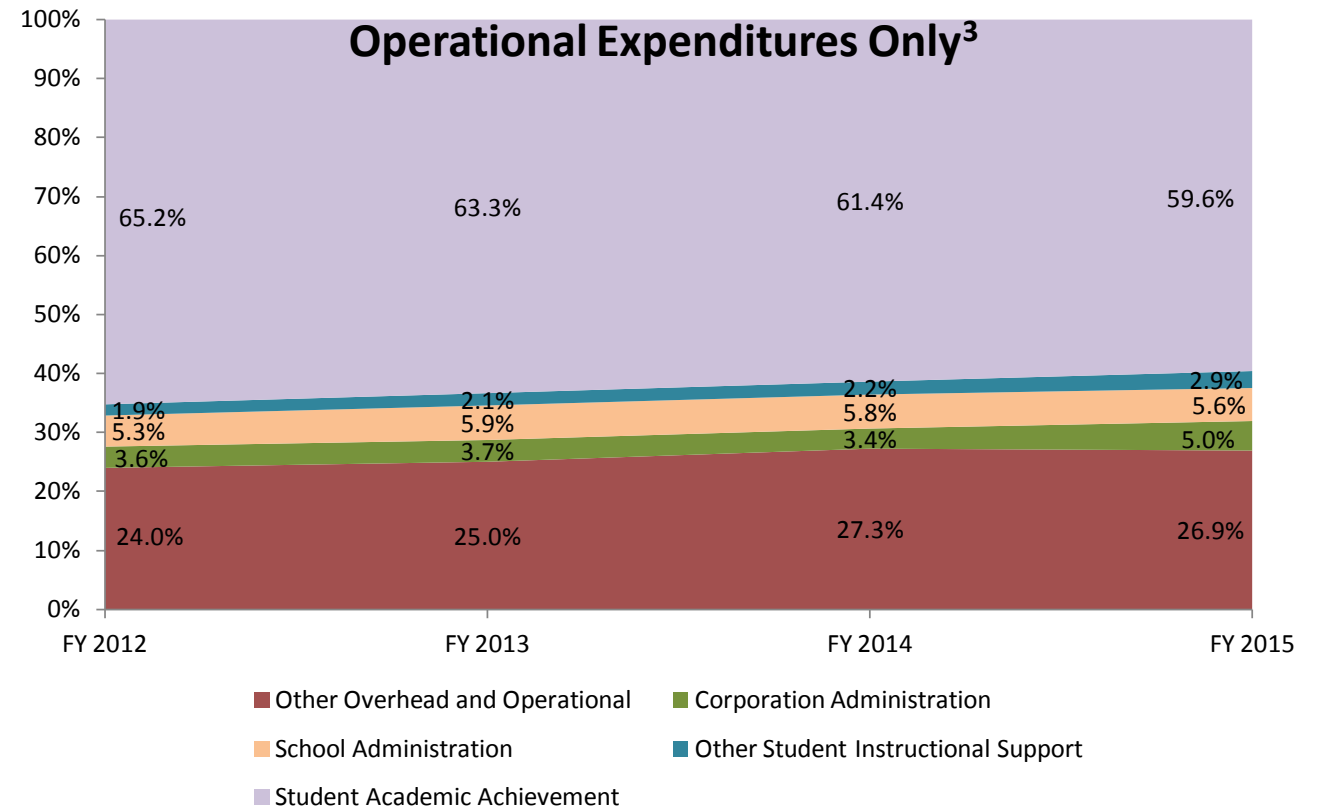
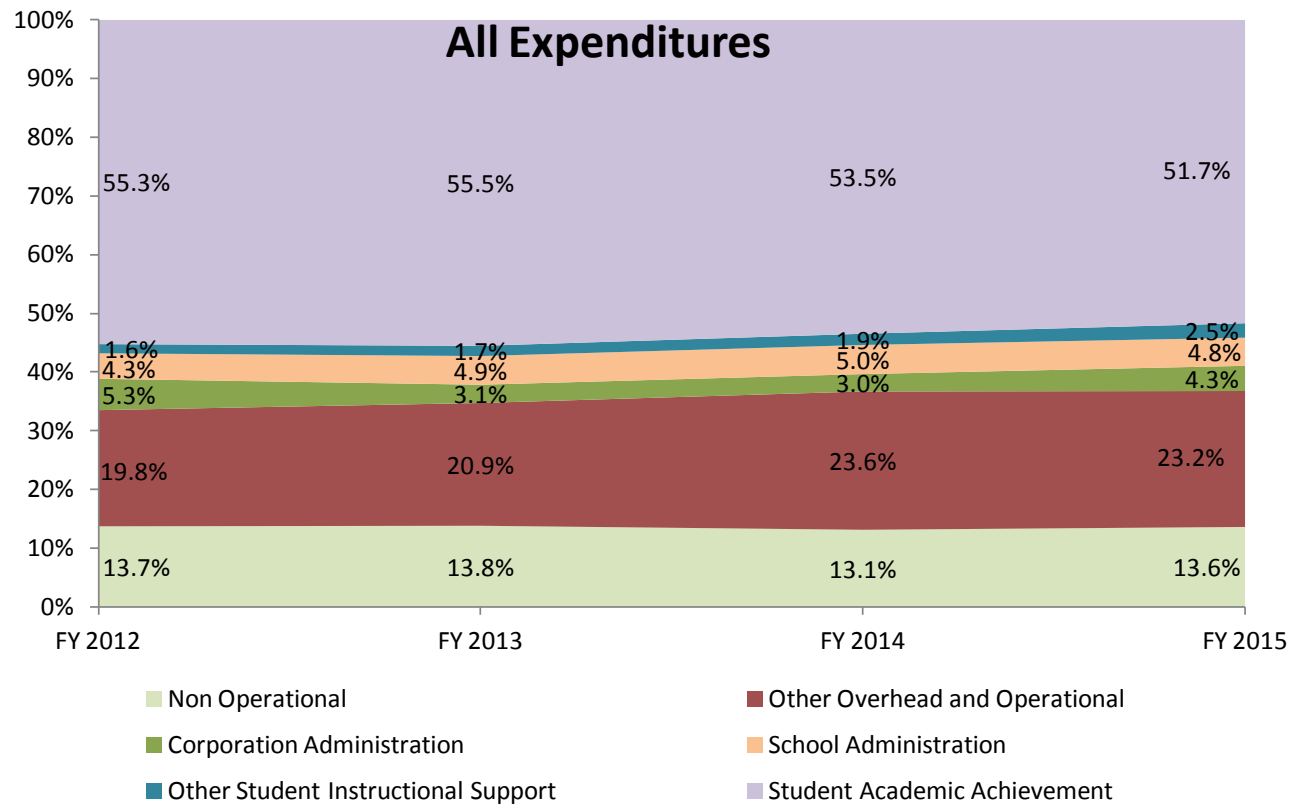
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Henry School Corp (3415)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,780,410	57.5%	\$4,323,023	58.5%	\$4,035,112	55.3%	\$3,985,013	55.5%	\$3,989,418	53.5%	\$3,835,145	51.7%
Student Instructional Support	\$447,153	6.8%	\$510,513	6.9%	\$431,411	5.9%	\$475,680	6.6%	\$512,956	6.9%	\$538,256	7.3%
<b>Total</b>	<b>\$4,227,563</b>	<b>64.3%</b>	<b>\$4,833,536</b>	<b>65.4%</b>	<b>\$4,466,522</b>	<b>61.2%</b>	<b>\$4,460,694</b>	<b>62.2%</b>	<b>\$4,502,374</b>	<b>60.4%</b>	<b>\$4,373,402</b>	<b>59.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,616,157	24.6%	\$1,795,604	24.3%	\$1,836,383	25.1%	\$1,725,030	24.0%	\$1,979,536	26.5%	\$2,037,742	27.5%
Non Operational	\$729,848	11.1%	\$759,794	10.3%	\$999,900	13.7%	\$988,873	13.8%	\$977,281	13.1%	\$1,007,633	13.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,346,005</b>	<b>35.7%</b>	<b>\$2,555,398</b>	<b>34.6%</b>	<b>\$2,836,283</b>	<b>38.8%</b>	<b>\$2,713,903</b>	<b>37.8%</b>	<b>\$2,956,817</b>	<b>39.6%</b>	<b>\$3,045,375</b>	<b>41.0%</b>

<b>Grand Total</b>	<b>\$6,573,568</b>	<b>\$7,388,935</b>	<b>\$7,302,805</b>	<b>\$7,174,597</b>	<b>\$7,459,191</b>	<b>\$7,418,777</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

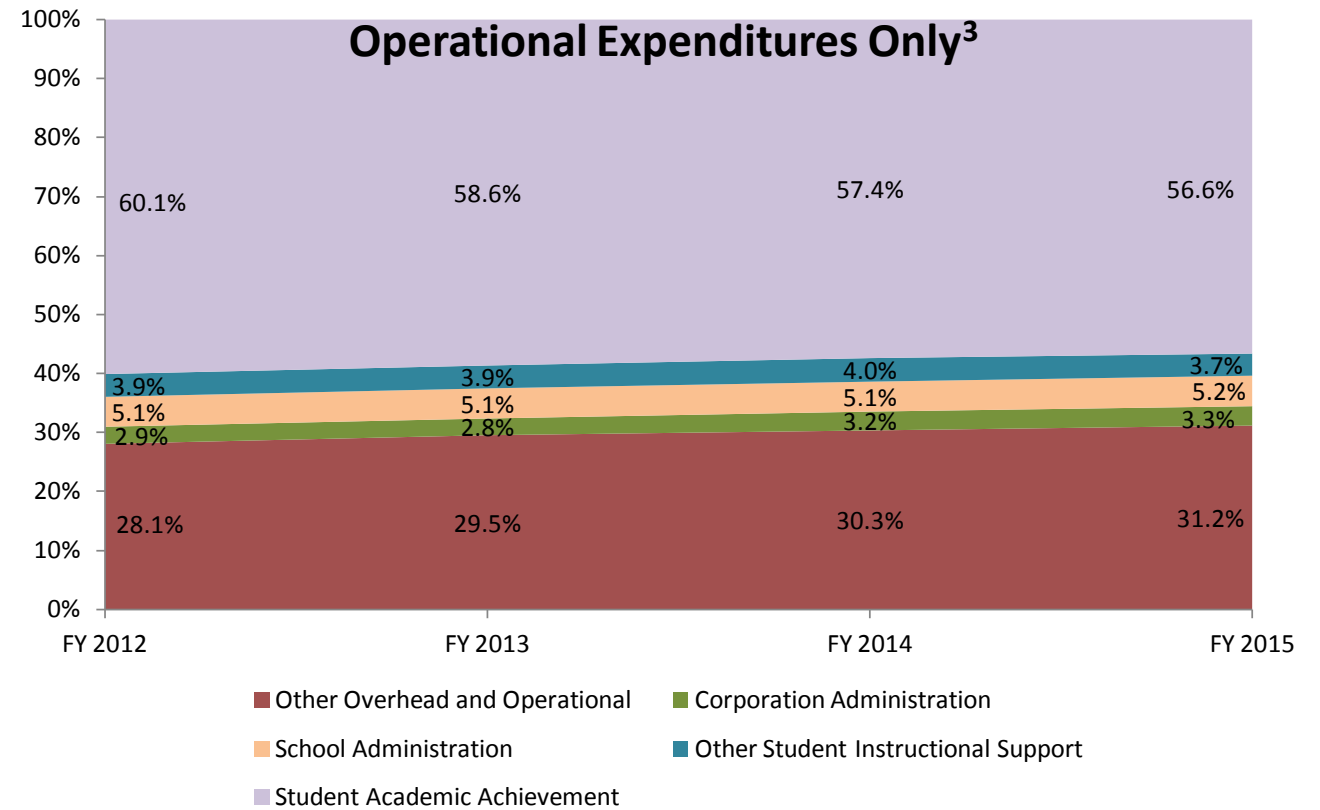
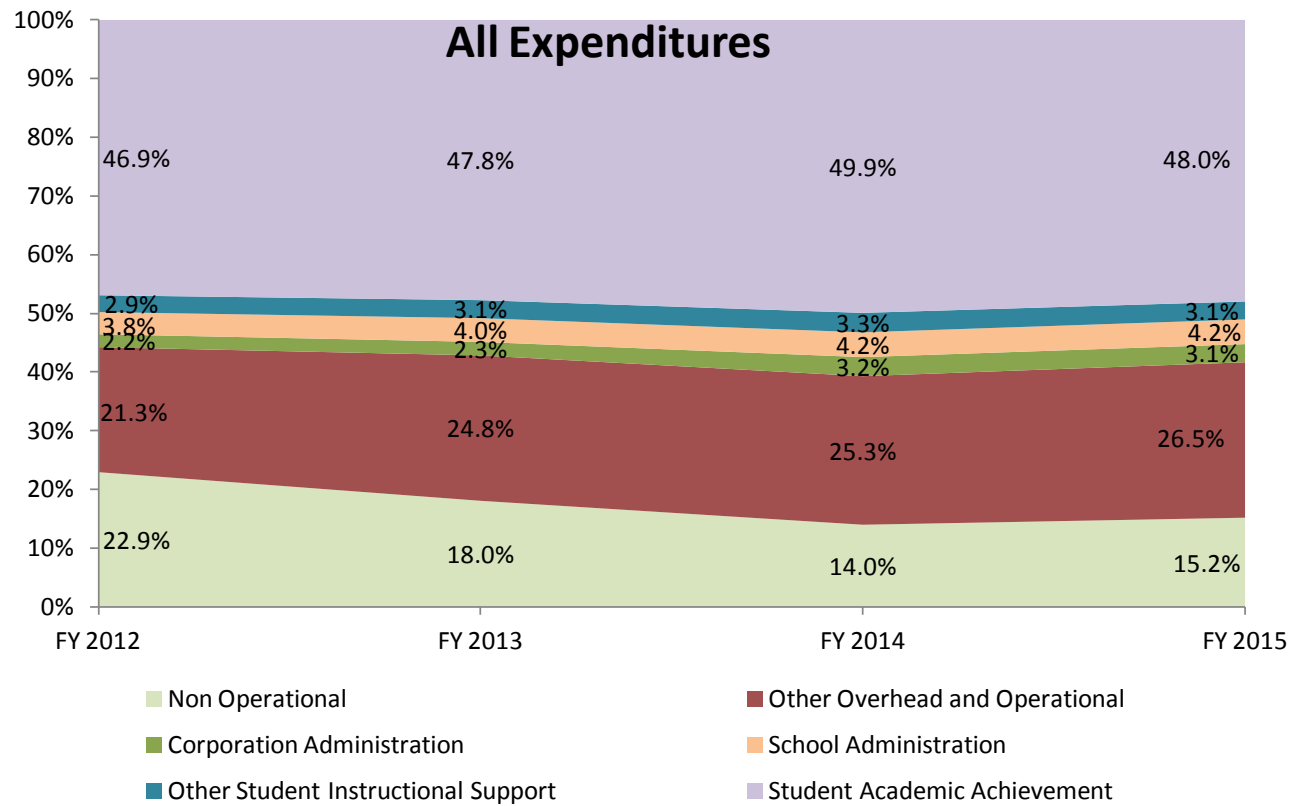
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Knox School Corp (4325)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,360,080	51.5%	\$5,868,441	52.1%	\$6,195,579	46.9%	\$6,102,478	47.8%	\$6,021,854	49.9%	\$5,722,254	48.0%
Student Instructional Support	\$712,446	6.8%	\$854,907	7.6%	\$877,327	6.6%	\$909,329	7.1%	\$909,747	7.5%	\$867,183	7.3%
<b>Total</b>	<b>\$6,072,526</b>	<b>58.3%</b>	<b>\$6,723,347</b>	<b>59.7%</b>	<b>\$7,072,906</b>	<b>53.6%</b>	<b>\$7,011,806</b>	<b>54.9%</b>	<b>\$6,931,601</b>	<b>57.5%</b>	<b>\$6,589,437</b>	<b>55.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,120,684	20.4%	\$2,786,970	24.7%	\$3,105,133	23.5%	\$3,461,404	27.1%	\$3,446,233	28.6%	\$3,527,873	29.6%
Non Operational	\$2,215,152	21.3%	\$1,757,733	15.6%	\$3,026,746	22.9%	\$2,304,771	18.0%	\$1,683,728	14.0%	\$1,808,009	15.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,335,836</b>	<b>41.7%</b>	<b>\$4,544,704</b>	<b>40.3%</b>	<b>\$6,131,879</b>	<b>46.4%</b>	<b>\$5,766,175</b>	<b>45.1%</b>	<b>\$5,129,961</b>	<b>42.5%</b>	<b>\$5,335,882</b>	<b>44.7%</b>

<b>Grand Total</b>	<b>\$10,408,362</b>	<b>\$11,268,051</b>	<b>\$13,204,785</b>	<b>\$12,777,981</b>	<b>\$12,061,562</b>	<b>\$11,925,319</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

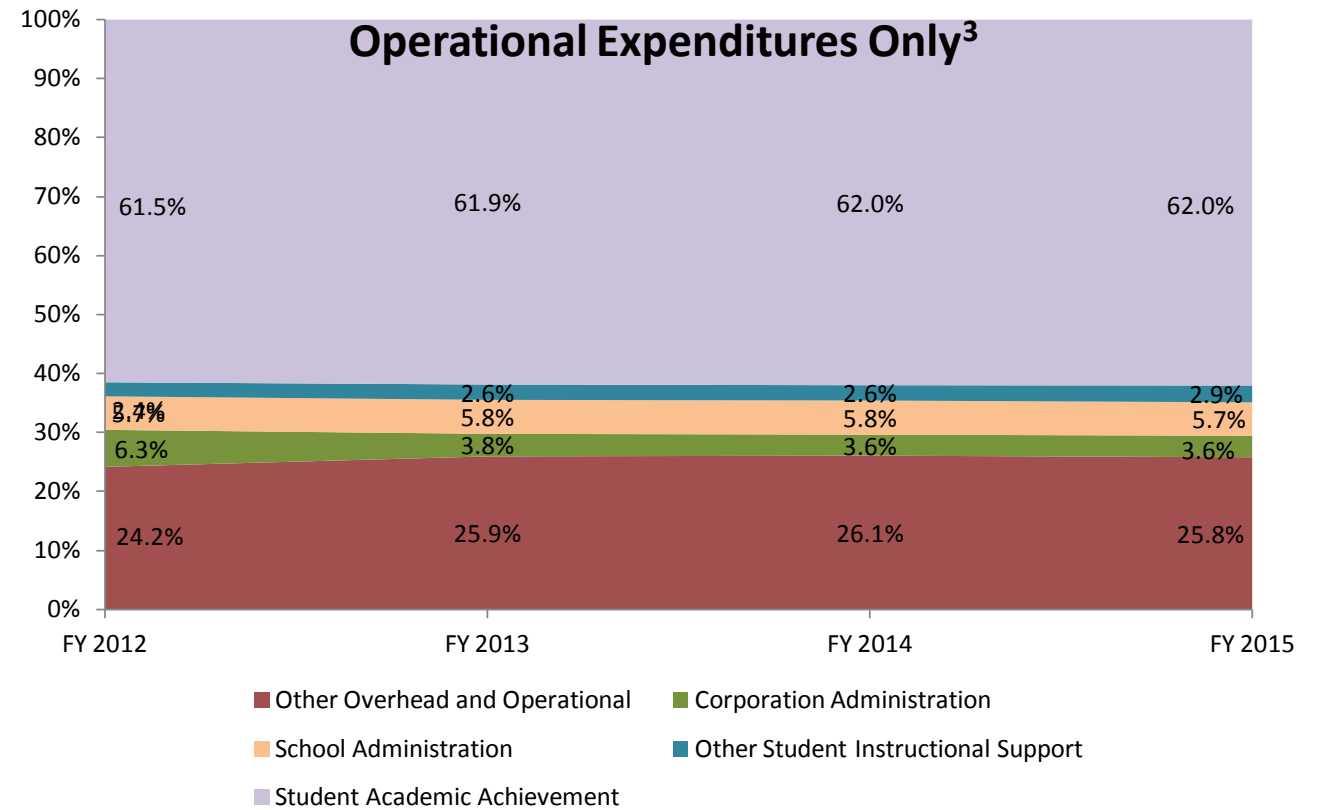
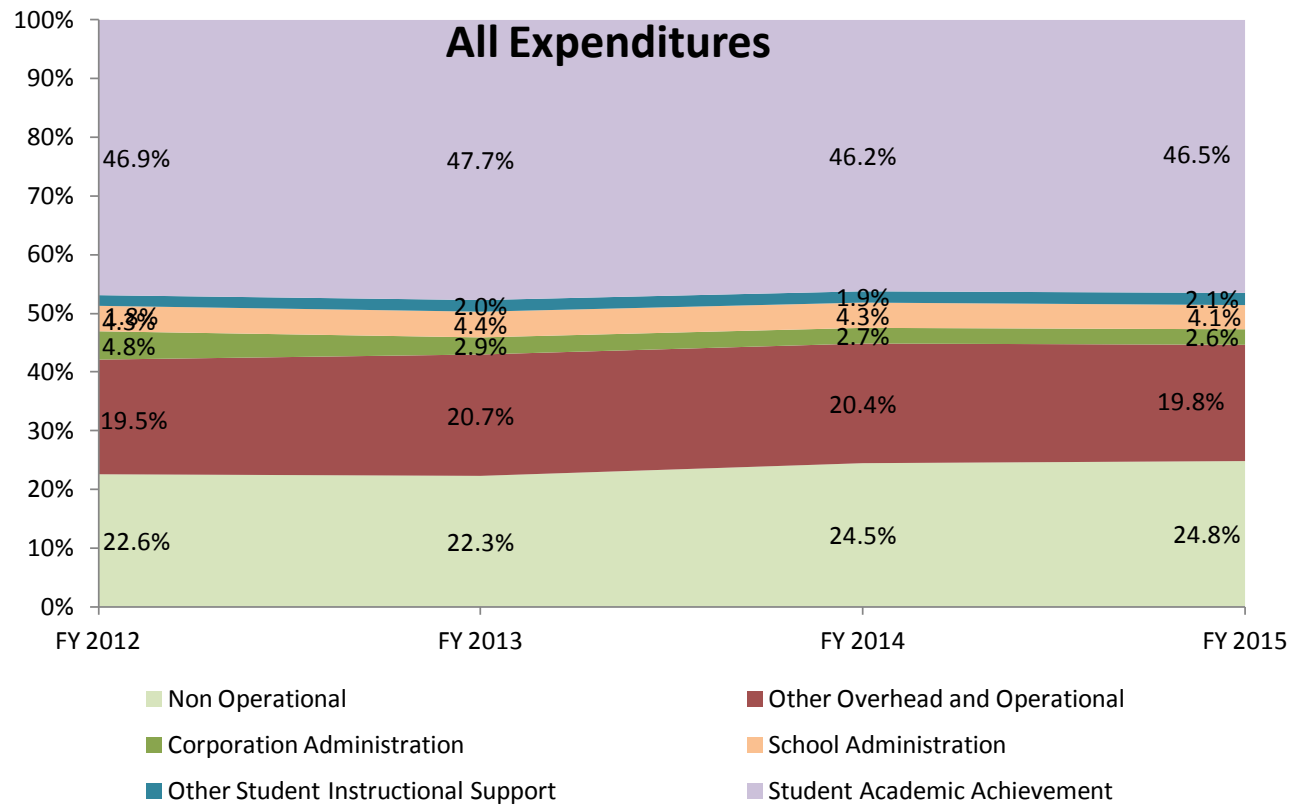
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Madison Com Sch Corp (5255)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$21,066,118	47.0%	\$13,907,759	33.5%	\$18,571,074	46.9%	\$18,983,598	47.7%	\$18,737,360	46.2%	\$20,061,462	46.5%
Student Instructional Support	\$2,089,095	4.7%	\$1,447,543	3.5%	\$2,436,545	6.2%	\$2,529,721	6.4%	\$2,525,397	6.2%	\$2,672,634	6.2%
<b>Total</b>	<b>\$23,155,213</b>	<b>51.7%</b>	<b>\$15,355,303</b>	<b>36.9%</b>	<b>\$21,007,619</b>	<b>53.1%</b>	<b>\$21,513,320</b>	<b>54.1%</b>	<b>\$21,262,757</b>	<b>52.5%</b>	<b>\$22,734,096</b>	<b>52.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,912,422	17.7%	\$18,356,644	44.2%	\$9,650,277	24.4%	\$9,384,807	23.6%	\$9,344,014	23.1%	\$9,687,430	22.5%
Non Operational	\$13,719,533	30.6%	\$7,847,522	18.9%	\$8,932,640	22.6%	\$8,863,086	22.3%	\$9,908,337	24.5%	\$10,700,478	24.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$21,631,955</b>	<b>48.3%</b>	<b>\$26,204,167</b>	<b>63.1%</b>	<b>\$18,582,917</b>	<b>46.9%</b>	<b>\$18,247,893</b>	<b>45.9%</b>	<b>\$19,252,351</b>	<b>47.5%</b>	<b>\$20,387,909</b>	<b>47.3%</b>

<b>Grand Total</b>	<b>\$44,787,168</b>	<b>\$41,559,469</b>	<b>\$39,590,536</b>	<b>\$39,761,212</b>	<b>\$40,515,108</b>	<b>\$43,122,005</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

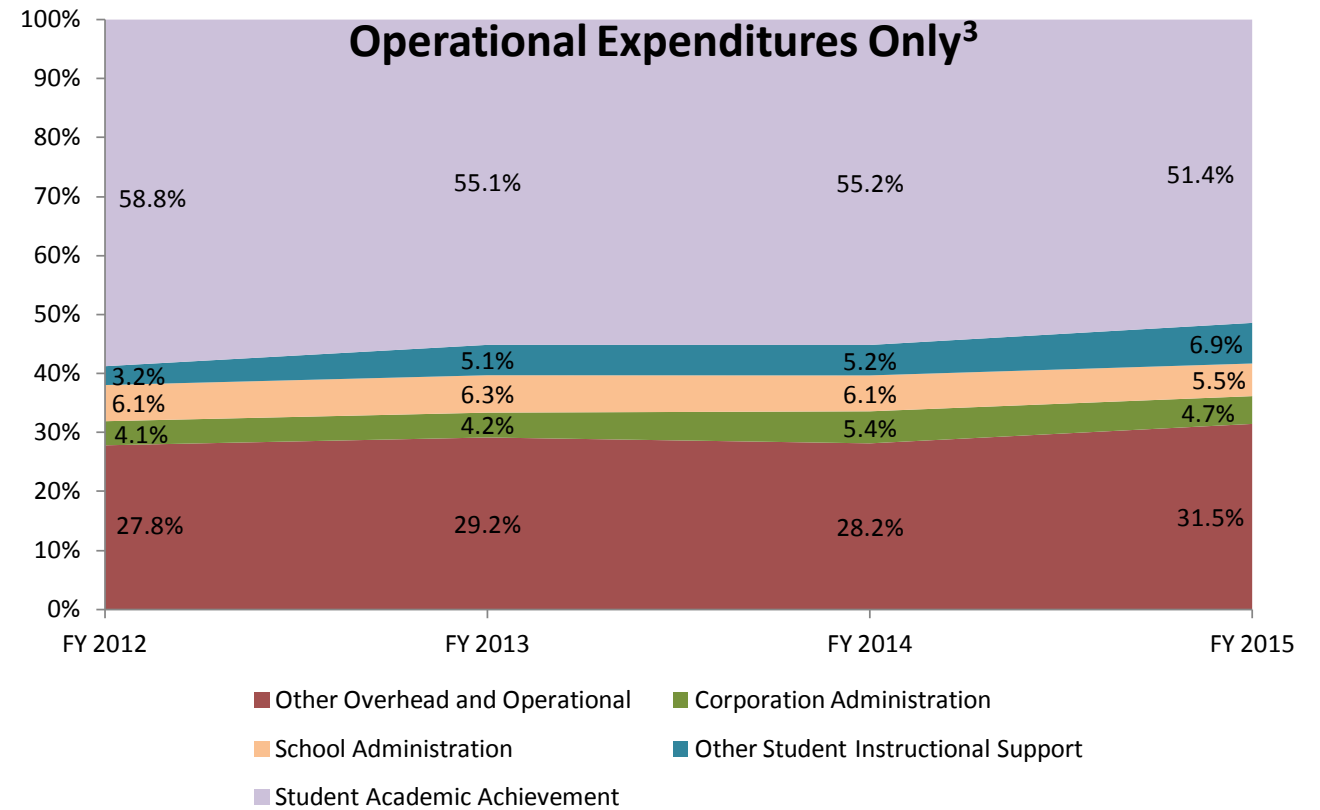
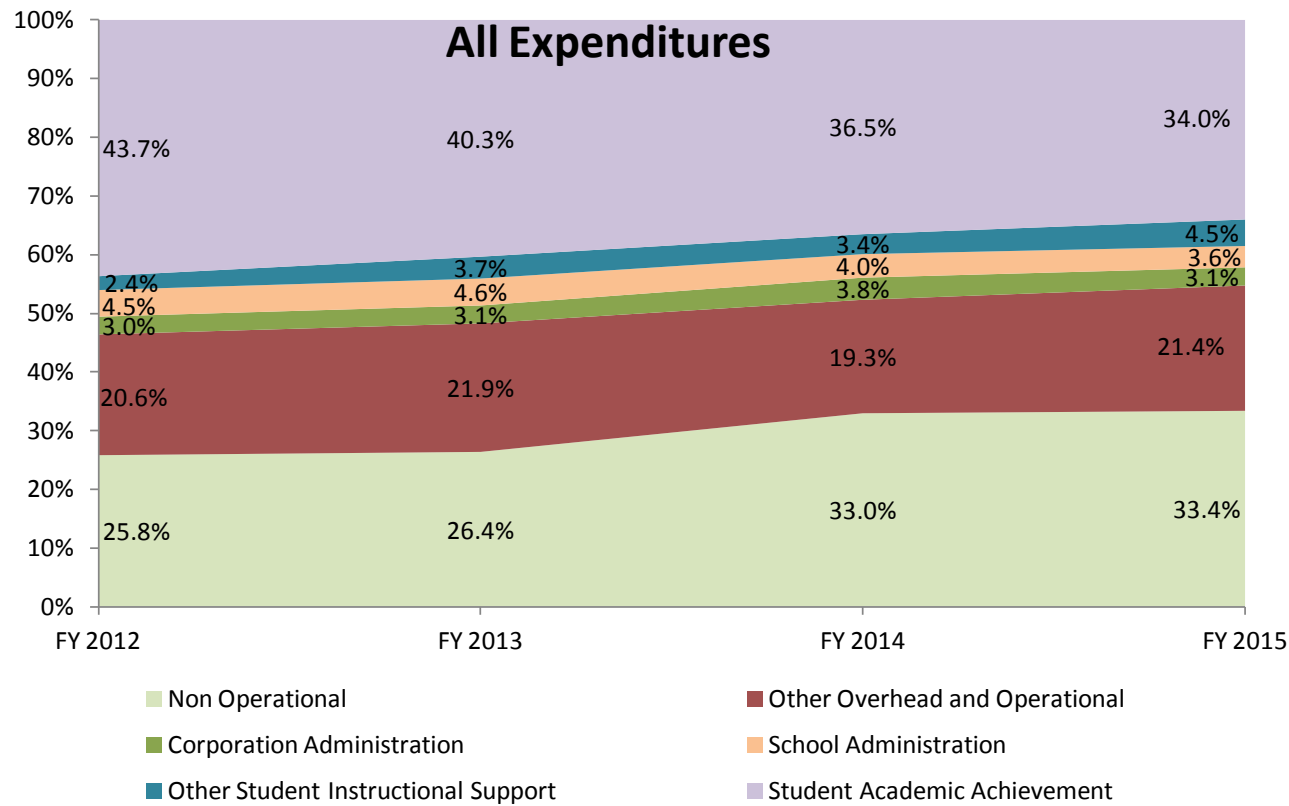
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Montgomery Com Sch Corp (5845)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,677,286	34.7%	\$9,626,709	42.3%	\$9,189,696	43.7%	\$8,579,224	40.3%	\$7,930,769	36.5%	\$8,151,335	34.0%
Student Instructional Support	\$1,316,922	4.7%	\$1,448,836	6.4%	\$1,451,873	6.9%	\$1,768,824	8.3%	\$1,609,371	7.4%	\$1,954,917	8.2%
<b>Total</b>	<b>\$10,994,208</b>	<b>39.4%</b>	<b>\$11,075,546</b>	<b>48.7%</b>	<b>\$10,641,569</b>	<b>50.6%</b>	<b>\$10,348,048</b>	<b>48.7%</b>	<b>\$9,540,140</b>	<b>43.9%</b>	<b>\$10,106,252</b>	<b>42.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,099,170	21.9%	\$5,674,951	24.9%	\$4,967,217	23.6%	\$5,307,116	25.0%	\$5,021,323	23.1%	\$5,862,784	24.5%
Non Operational	\$10,787,715	38.7%	\$6,004,495	26.4%	\$5,431,562	25.8%	\$5,608,719	26.4%	\$7,159,431	33.0%	\$8,000,521	33.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$16,886,886</b>	<b>60.6%</b>	<b>\$11,679,446</b>	<b>51.3%</b>	<b>\$10,398,780</b>	<b>49.4%</b>	<b>\$10,915,835</b>	<b>51.3%</b>	<b>\$12,180,754</b>	<b>56.1%</b>	<b>\$13,863,306</b>	<b>57.8%</b>

<b>Grand Total</b>	<b>\$27,881,094</b>	<b>\$22,754,992</b>	<b>\$21,040,349</b>	<b>\$21,263,883</b>	<b>\$21,720,893</b>	<b>\$23,969,558</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

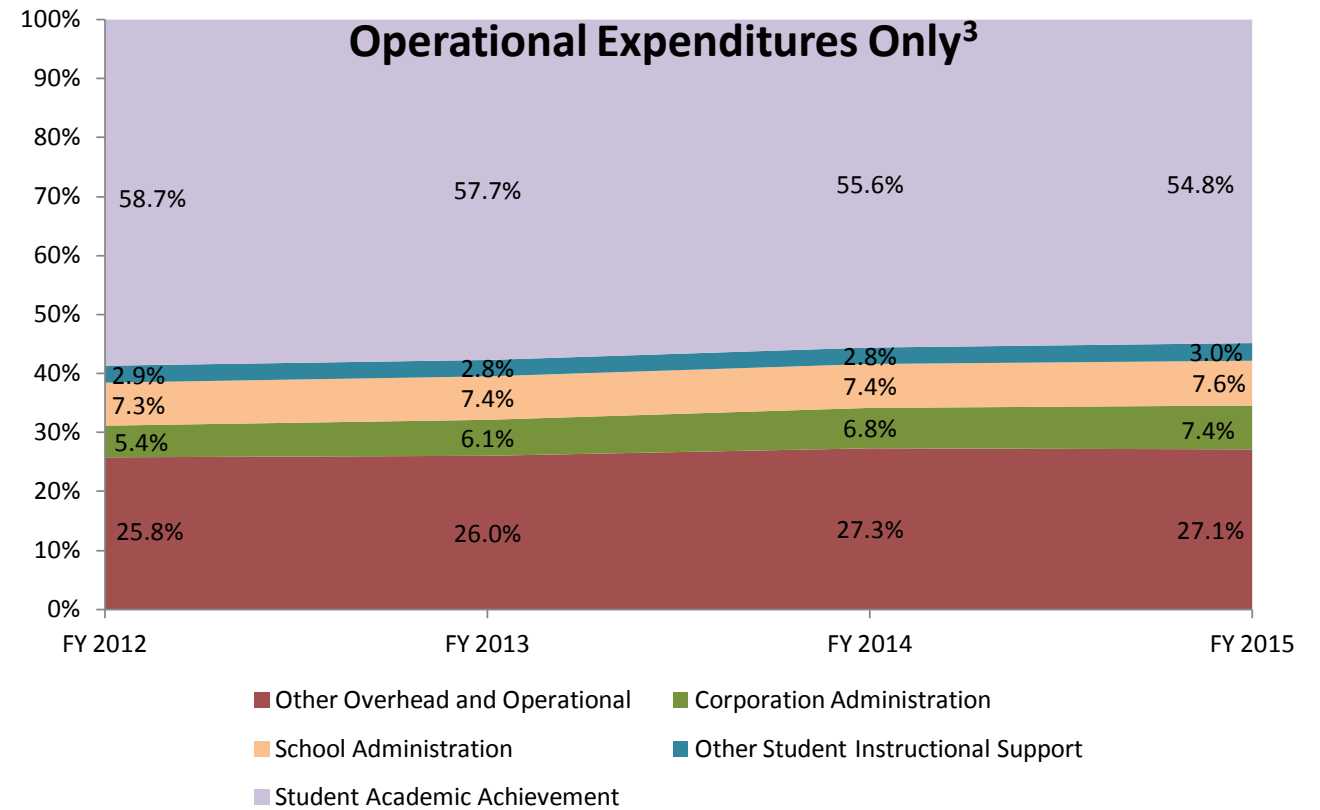
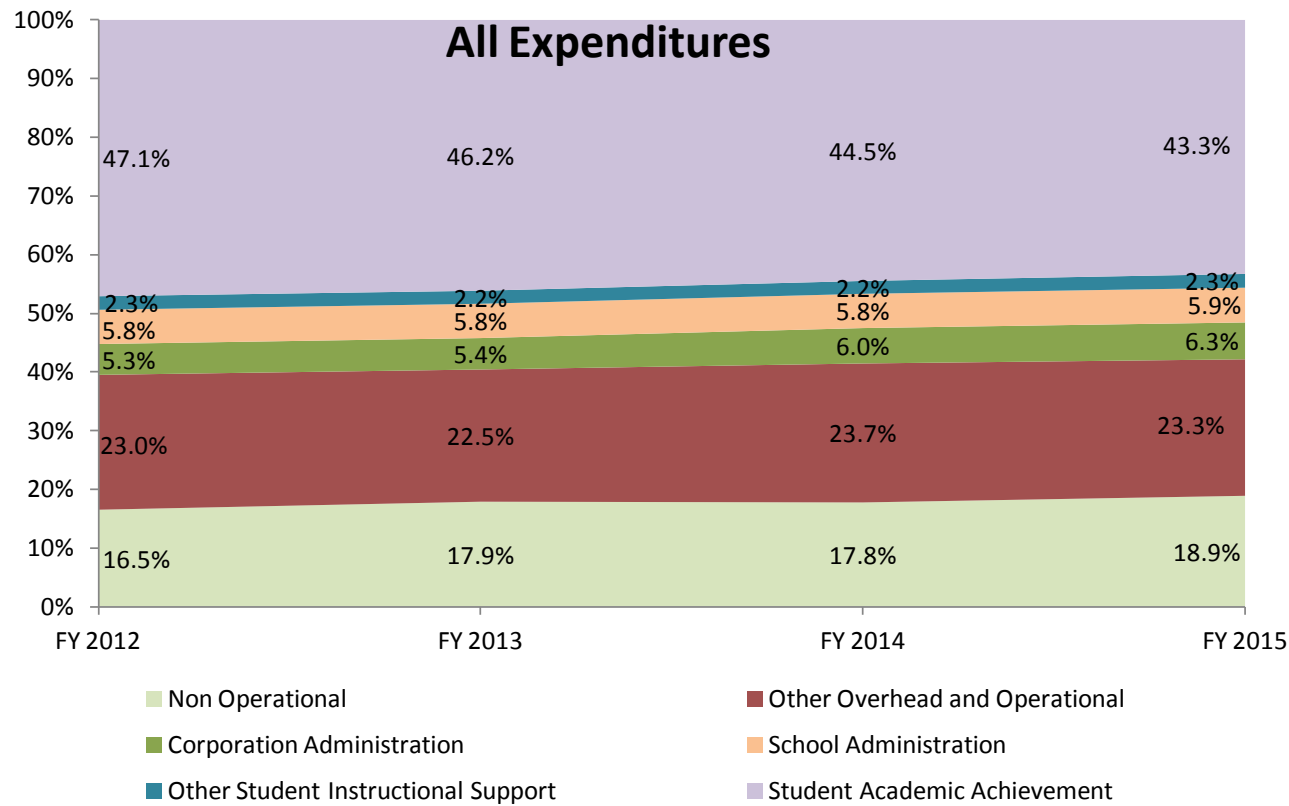
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Newton School Corp (5995)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,185,366	49.1%	\$5,122,217	45.4%	\$5,231,438	47.1%	\$5,101,355	46.2%	\$4,886,298	44.5%	\$4,629,167	43.3%
Student Instructional Support	\$746,317	7.1%	\$881,289	7.8%	\$905,016	8.1%	\$891,982	8.1%	\$882,615	8.0%	\$884,348	8.3%
<b>Total</b>	<b>\$5,931,683</b>	<b>56.2%</b>	<b>\$6,003,505</b>	<b>53.2%</b>	<b>\$6,136,453</b>	<b>55.2%</b>	<b>\$5,993,337</b>	<b>54.2%</b>	<b>\$5,768,913</b>	<b>52.5%</b>	<b>\$5,513,515</b>	<b>51.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,445,551	23.2%	\$3,022,930	26.8%	\$3,137,974	28.2%	\$3,082,814	27.9%	\$3,264,551	29.7%	\$3,159,477	29.5%
Non Operational	\$2,176,754	20.6%	\$2,263,552	20.0%	\$1,835,263	16.5%	\$1,977,573	17.9%	\$1,951,243	17.8%	\$2,020,691	18.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,622,305</b>	<b>43.8%</b>	<b>\$5,286,482</b>	<b>46.8%</b>	<b>\$4,973,237</b>	<b>44.8%</b>	<b>\$5,060,387</b>	<b>45.8%</b>	<b>\$5,215,794</b>	<b>47.5%</b>	<b>\$5,180,168</b>	<b>48.4%</b>

<b>Grand Total</b>	<b>\$10,553,988</b>	<b>\$11,289,987</b>	<b>\$11,109,691</b>	<b>\$11,053,724</b>	<b>\$10,984,707</b>	<b>\$10,693,683</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

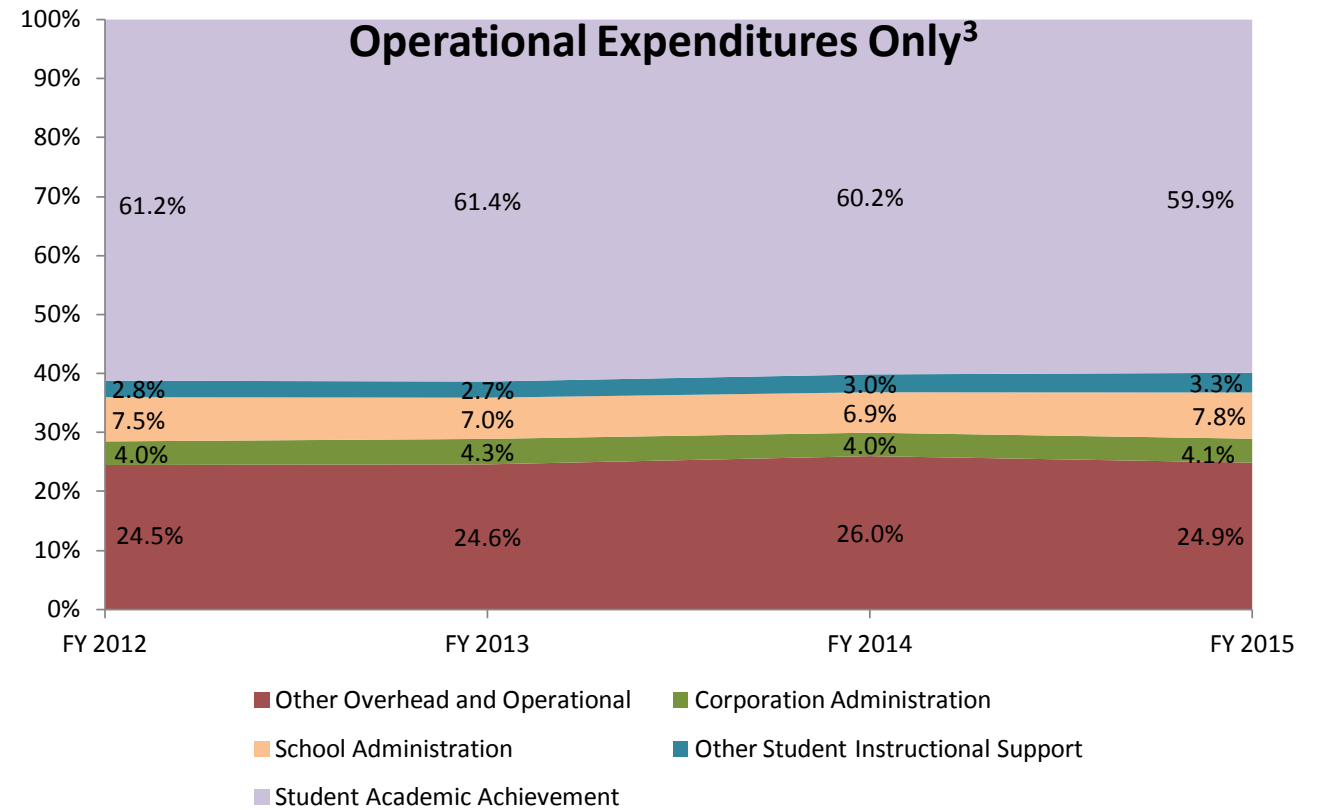
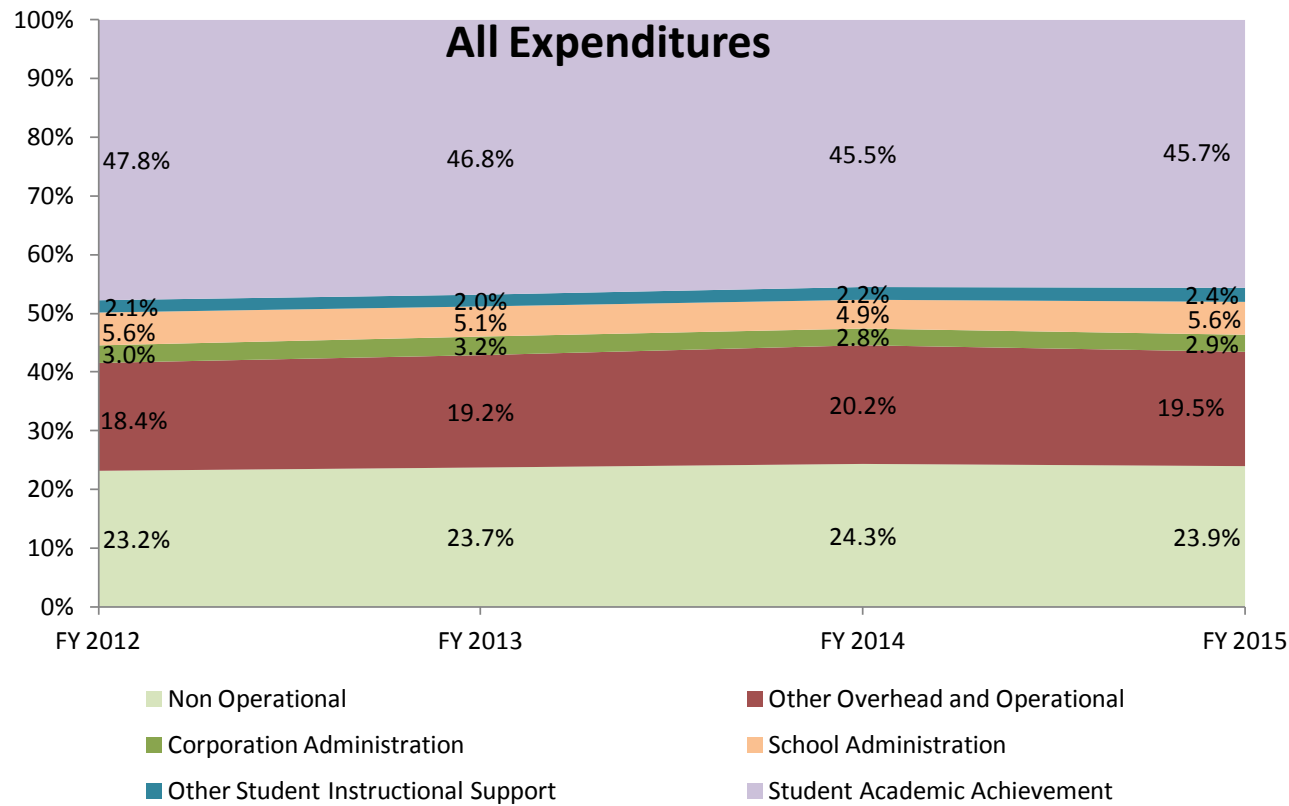


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Putnam Community Schools (6705)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,897,437	42.3%	\$6,869,282	49.0%	\$6,869,359	47.8%	\$6,348,956	46.8%	\$5,778,727	45.5%	\$6,041,903	45.7%
Student Instructional Support	\$1,399,099	8.6%	\$1,096,738	7.8%	\$1,106,290	7.7%	\$968,402	7.1%	\$899,069	7.1%	\$1,059,458	8.0%
<b>Total</b>	<b>\$8,296,536</b>	<b>50.9%</b>	<b>\$7,966,020</b>	<b>56.8%</b>	<b>\$7,975,649</b>	<b>55.5%</b>	<b>\$7,317,357</b>	<b>54.0%</b>	<b>\$6,677,796</b>	<b>52.6%</b>	<b>\$7,101,361</b>	<b>53.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,094,371	19.0%	\$3,012,665	21.5%	\$3,073,559	21.4%	\$3,026,805	22.3%	\$2,928,962	23.1%	\$2,963,749	22.4%
Non Operational	\$4,897,245	30.1%	\$3,050,852	21.7%	\$3,329,612	23.2%	\$3,215,377	23.7%	\$3,088,490	24.3%	\$3,169,685	23.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,991,616</b>	<b>49.1%</b>	<b>\$6,063,517</b>	<b>43.2%</b>	<b>\$6,403,170</b>	<b>44.5%</b>	<b>\$6,242,182</b>	<b>46.0%</b>	<b>\$6,017,452</b>	<b>47.4%</b>	<b>\$6,133,434</b>	<b>46.3%</b>

<b>Grand Total</b>	<b>\$16,288,152</b>	<b>\$14,029,537</b>	<b>\$14,378,819</b>	<b>\$13,559,539</b>	<b>\$12,695,249</b>	<b>\$13,234,794</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

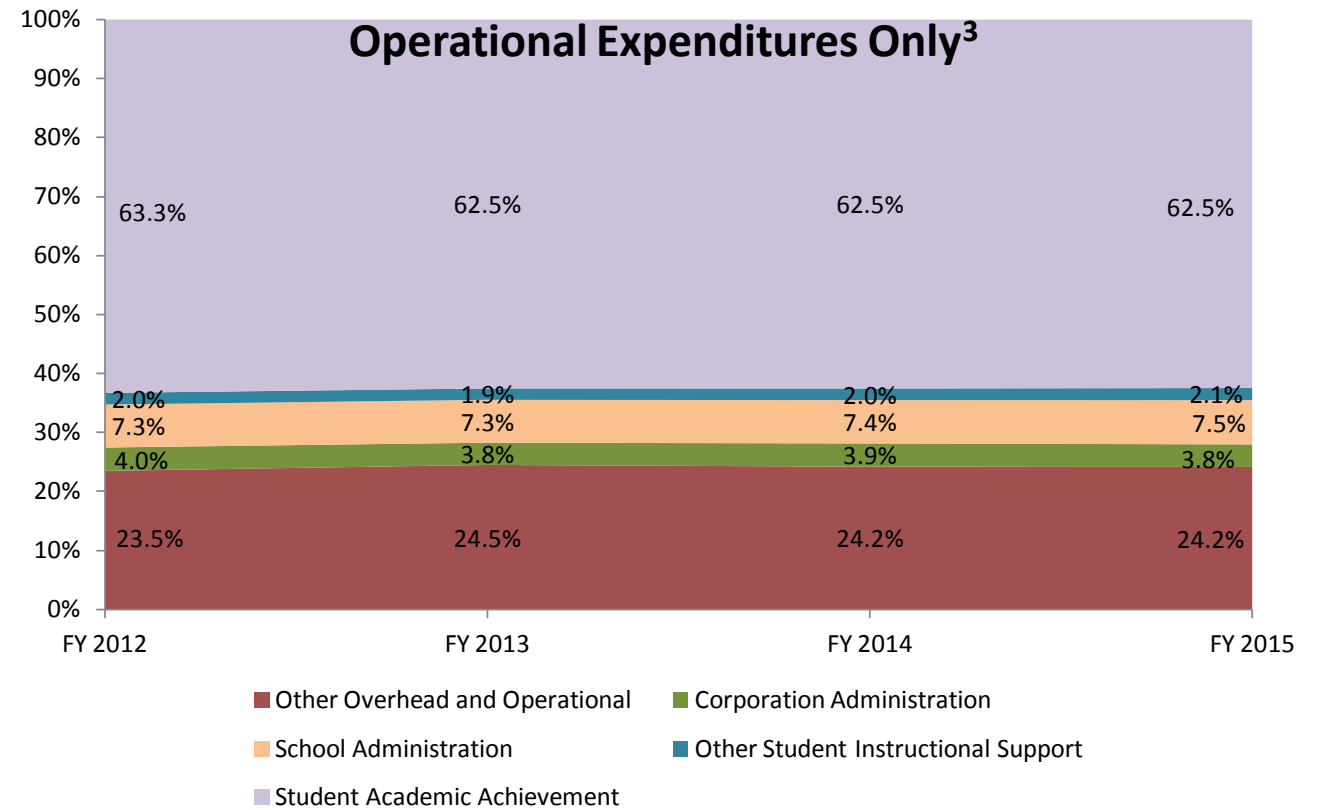
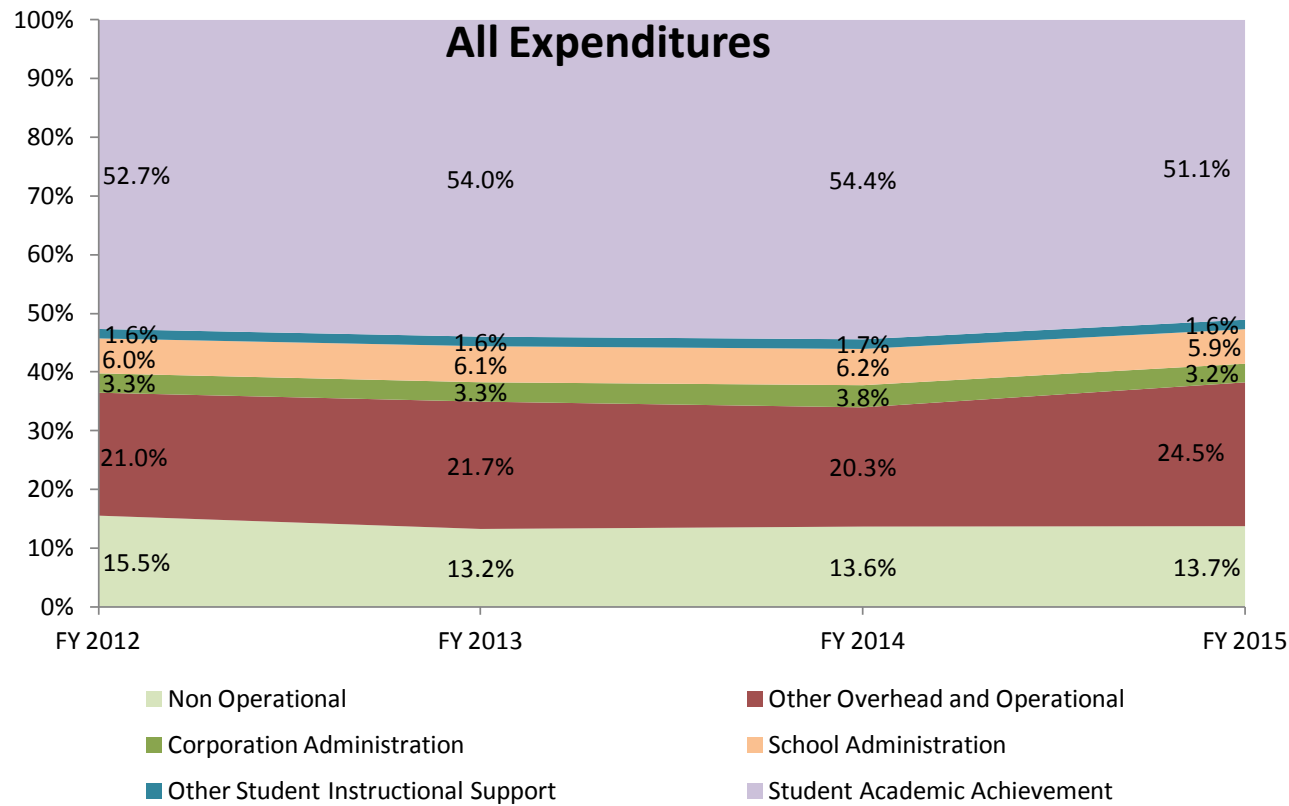
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Ripley Com Sch Corp (6865)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,888,038	59.4%	\$7,306,173	57.2%	\$6,981,682	52.7%	\$6,998,334	54.0%	\$7,063,838	54.4%	\$7,316,459	51.1%
Student Instructional Support	\$892,384	7.7%	\$968,997	7.6%	\$1,002,763	7.6%	\$1,008,130	7.8%	\$1,015,697	7.8%	\$1,073,514	7.5%
<b>Total</b>	<b>\$7,780,423</b>	<b>67.1%</b>	<b>\$8,275,170</b>	<b>64.8%</b>	<b>\$7,984,445</b>	<b>60.2%</b>	<b>\$8,006,464</b>	<b>61.8%</b>	<b>\$8,079,536</b>	<b>62.3%</b>	<b>\$8,389,972</b>	<b>58.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,907,670	25.1%	\$3,180,715	24.9%	\$3,215,633	24.3%	\$3,241,757	25.0%	\$3,127,608	24.1%	\$3,966,161	27.7%
Non Operational	\$899,048	7.8%	\$1,315,380	10.3%	\$2,056,279	15.5%	\$1,716,866	13.2%	\$1,771,044	13.6%	\$1,963,712	13.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,806,718</b>	<b>32.9%</b>	<b>\$4,496,095</b>	<b>35.2%</b>	<b>\$5,271,912</b>	<b>39.8%</b>	<b>\$4,958,623</b>	<b>38.2%</b>	<b>\$4,898,652</b>	<b>37.7%</b>	<b>\$5,929,873</b>	<b>41.4%</b>

<b>Grand Total</b>	<b>\$11,587,141</b>	<b>\$12,771,265</b>	<b>\$13,256,356</b>	<b>\$12,965,087</b>	<b>\$12,978,187</b>	<b>\$14,319,845</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

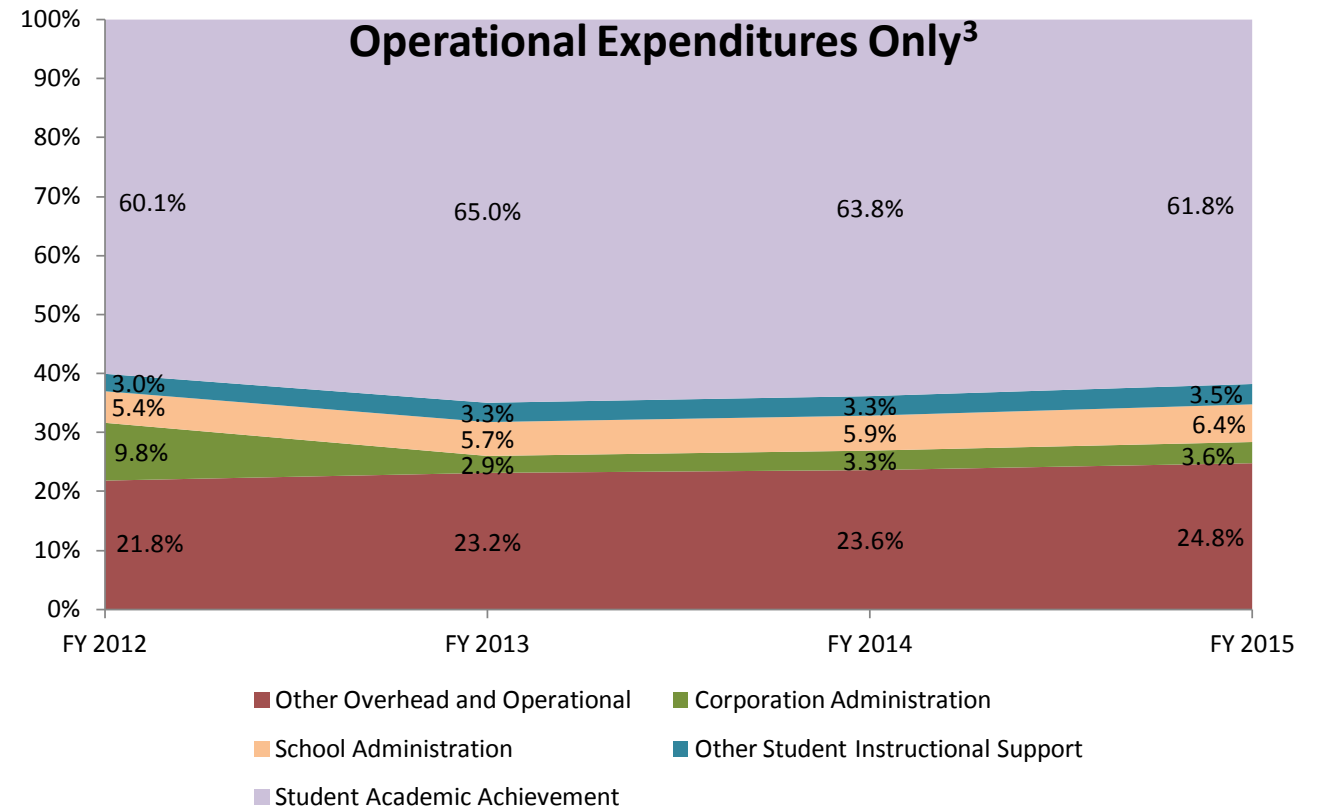
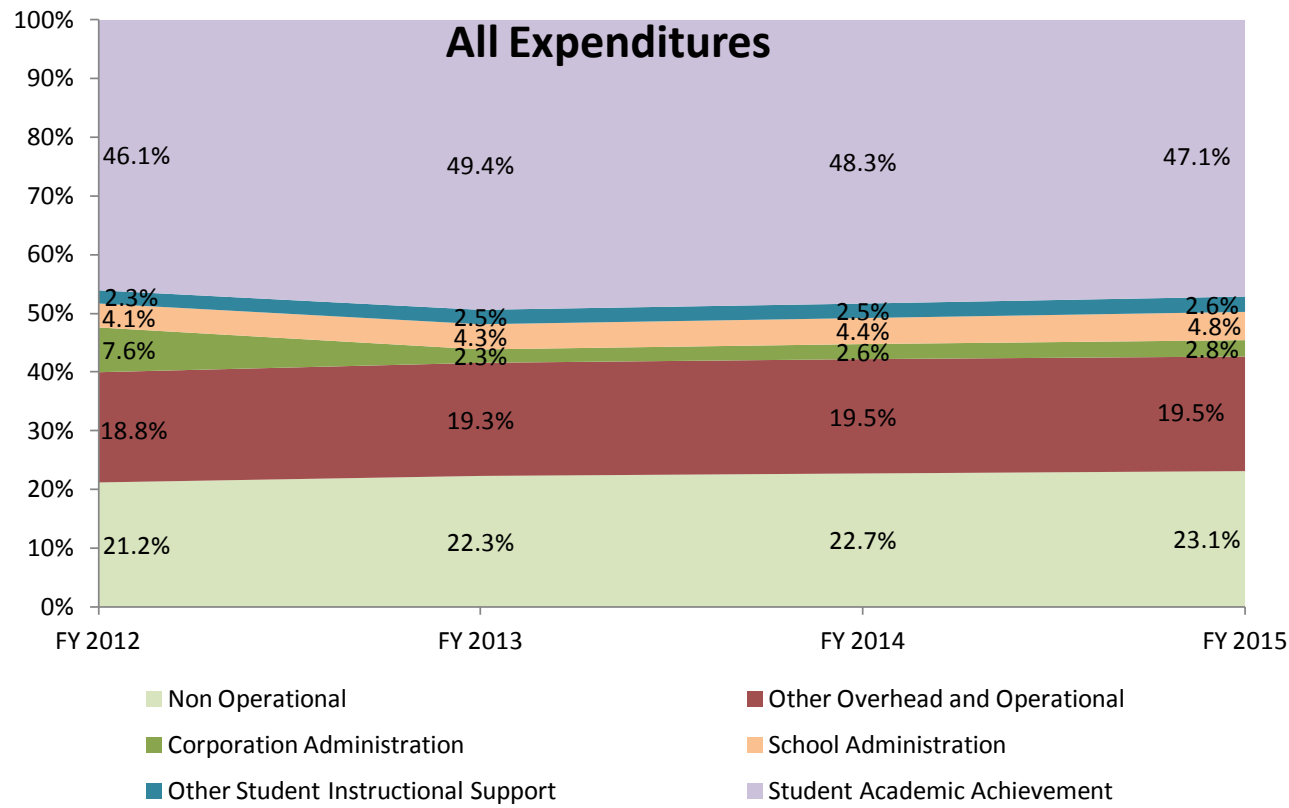
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Spencer County Sch Corp (7445)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,533,572	50.3%	\$7,405,472	46.3%	\$7,529,654	46.1%	\$7,667,749	49.4%	\$7,384,912	48.3%	\$6,708,171	47.1%
Student Instructional Support	\$965,200	6.4%	\$942,526	5.9%	\$1,034,962	6.3%	\$1,047,220	6.7%	\$1,055,168	6.9%	\$1,056,812	7.4%
<b>Total</b>	<b>\$8,498,772</b>	<b>56.8%</b>	<b>\$8,347,997</b>	<b>52.2%</b>	<b>\$8,564,616</b>	<b>52.4%</b>	<b>\$8,714,968</b>	<b>56.2%</b>	<b>\$8,440,081</b>	<b>55.2%</b>	<b>\$7,764,983</b>	<b>54.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,048,814	20.4%	\$3,455,603	21.6%	\$4,317,900	26.4%	\$3,346,356	21.6%	\$3,369,430	22.1%	\$3,176,066	22.3%
Non Operational	\$3,418,150	22.8%	\$4,200,545	26.2%	\$3,460,464	21.2%	\$3,458,318	22.3%	\$3,468,049	22.7%	\$3,286,608	23.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,466,964</b>	<b>43.2%</b>	<b>\$7,656,148</b>	<b>47.8%</b>	<b>\$7,778,364</b>	<b>47.6%</b>	<b>\$6,804,674</b>	<b>43.8%</b>	<b>\$6,837,479</b>	<b>44.8%</b>	<b>\$6,462,675</b>	<b>45.4%</b>

<b>Grand Total</b>	<b>\$14,965,736</b>	<b>\$16,004,146</b>	<b>\$16,342,980</b>	<b>\$15,519,642</b>	<b>\$15,277,559</b>	<b>\$14,227,658</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

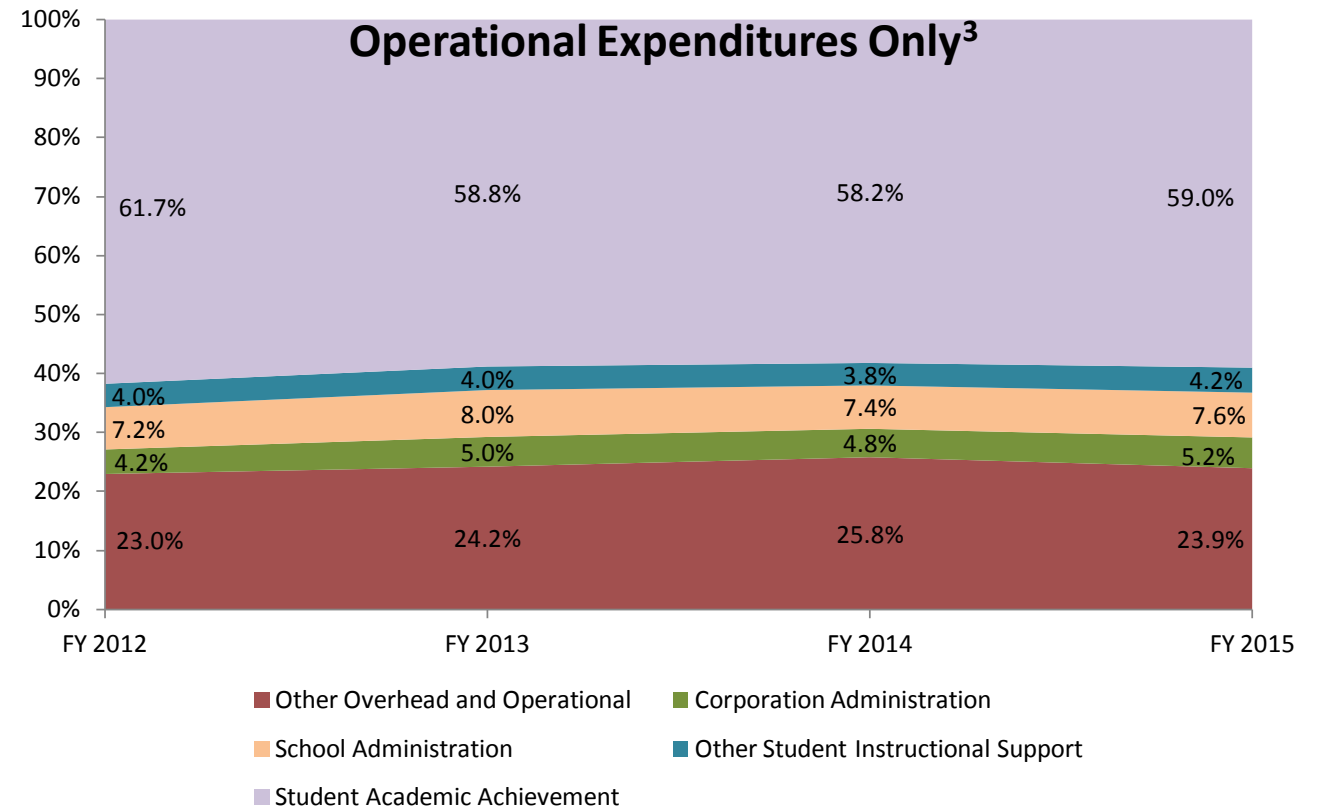
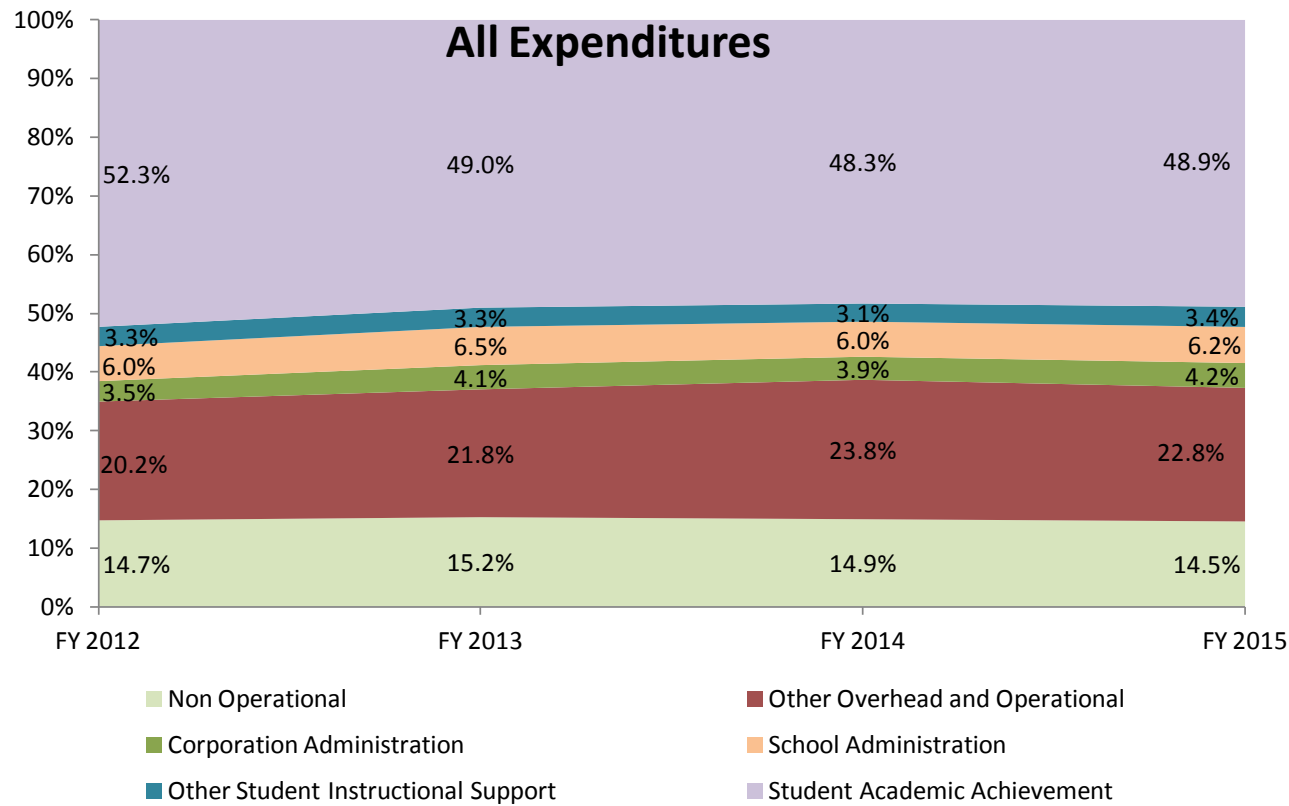
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Vermillion Com Sch Corp (8020)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,512,684	49.7%	\$9,920,462	49.2%	\$10,104,394	52.3%	\$9,281,579	49.0%	\$9,565,914	48.3%	\$9,643,671	48.9%
Student Instructional Support	\$1,610,294	8.4%	\$1,896,829	9.4%	\$1,789,100	9.3%	\$1,854,797	9.8%	\$1,795,203	9.1%	\$1,893,152	9.6%
<b>Total</b>	<b>\$11,122,977</b>	<b>58.1%</b>	<b>\$11,817,291</b>	<b>58.6%</b>	<b>\$11,893,494</b>	<b>61.6%</b>	<b>\$11,136,376</b>	<b>58.8%</b>	<b>\$11,361,117</b>	<b>57.4%</b>	<b>\$11,536,823</b>	<b>58.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,366,813	22.8%	\$4,780,725	23.7%	\$4,584,110	23.7%	\$4,906,663	25.9%	\$5,482,377	27.7%	\$5,326,189	27.0%
Non Operational	\$3,654,337	19.1%	\$3,578,796	17.7%	\$2,841,925	14.7%	\$2,886,576	15.2%	\$2,949,745	14.9%	\$2,865,128	14.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,021,150</b>	<b>41.9%</b>	<b>\$8,359,520</b>	<b>41.4%</b>	<b>\$7,426,035</b>	<b>38.4%</b>	<b>\$7,793,238</b>	<b>41.2%</b>	<b>\$8,432,123</b>	<b>42.6%</b>	<b>\$8,191,317</b>	<b>41.5%</b>

<b>Grand Total</b>	<b>\$19,144,127</b>	<b>\$20,176,812</b>	<b>\$19,319,529</b>	<b>\$18,929,614</b>	<b>\$19,793,240</b>	<b>\$19,728,140</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

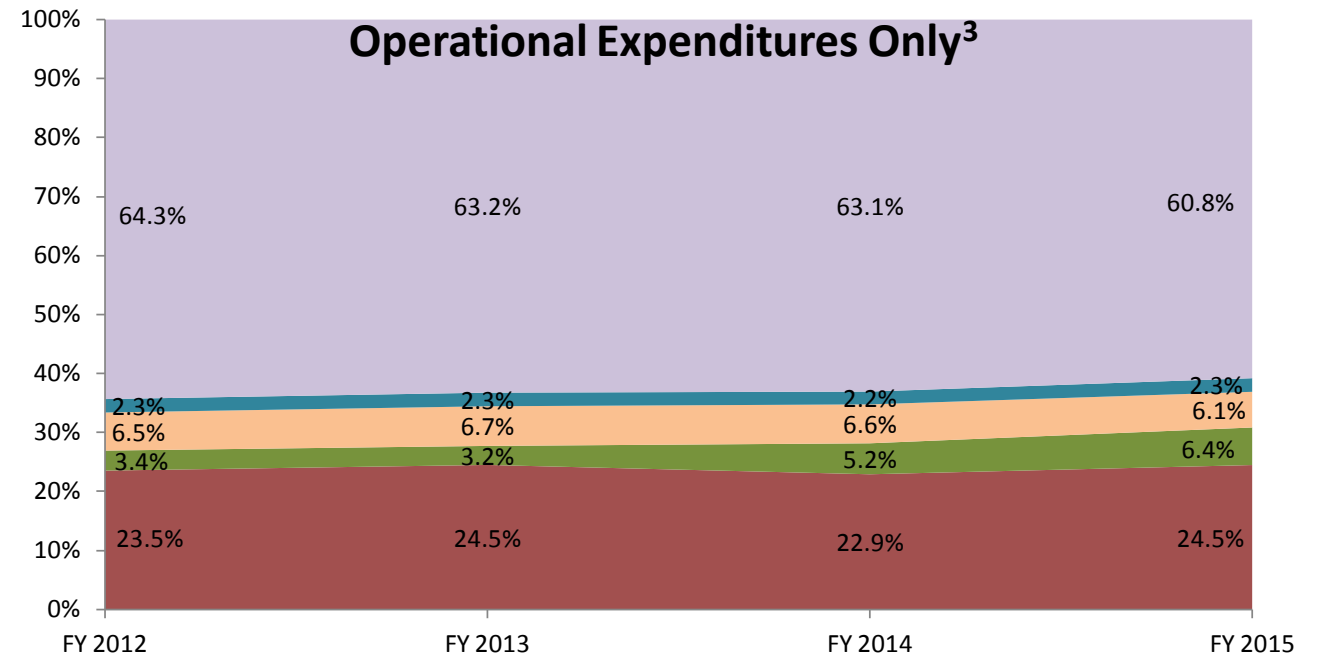
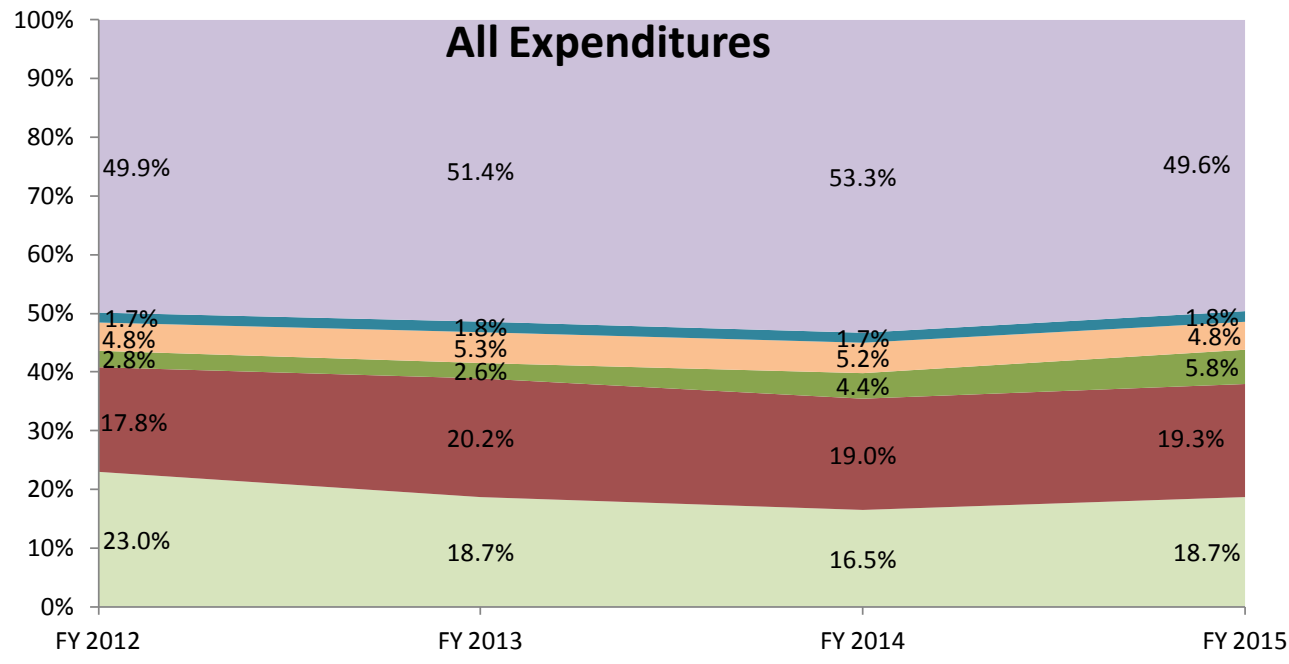
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southeast Dubois Co Sch Corp (2100)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,029,463	51.5%	\$6,793,660	52.4%	\$6,561,075	49.9%	\$6,583,757	51.4%	\$7,265,231	53.3%	\$6,572,815	49.6%
Student Instructional Support	\$778,324	5.7%	\$853,600	6.6%	\$856,388	6.5%	\$903,186	7.1%	\$939,137	6.9%	\$871,154	6.6%
<b>Total</b>	<b>\$7,807,786</b>	<b>57.2%</b>	<b>\$7,647,260</b>	<b>59.0%</b>	<b>\$7,417,463</b>	<b>56.4%</b>	<b>\$7,486,942</b>	<b>58.5%</b>	<b>\$8,204,368</b>	<b>60.2%</b>	<b>\$7,443,969</b>	<b>56.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,354,215	17.3%	\$2,782,960	21.5%	\$2,714,856	20.6%	\$2,926,838	22.9%	\$3,177,194	23.3%	\$3,326,250	25.1%
Non Operational	\$3,478,598	25.5%	\$2,523,838	19.5%	\$3,022,960	23.0%	\$2,390,594	18.7%	\$2,246,590	16.5%	\$2,473,327	18.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,832,812</b>	<b>42.8%</b>	<b>\$5,306,798</b>	<b>41.0%</b>	<b>\$5,737,816</b>	<b>43.6%</b>	<b>\$5,317,432</b>	<b>41.5%</b>	<b>\$5,423,784</b>	<b>39.8%</b>	<b>\$5,799,577</b>	<b>43.8%</b>

<b>Grand Total</b>	<b>\$13,640,599</b>	<b>\$12,954,058</b>	<b>\$13,155,279</b>	<b>\$12,804,374</b>	<b>\$13,628,152</b>	<b>\$13,243,546</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

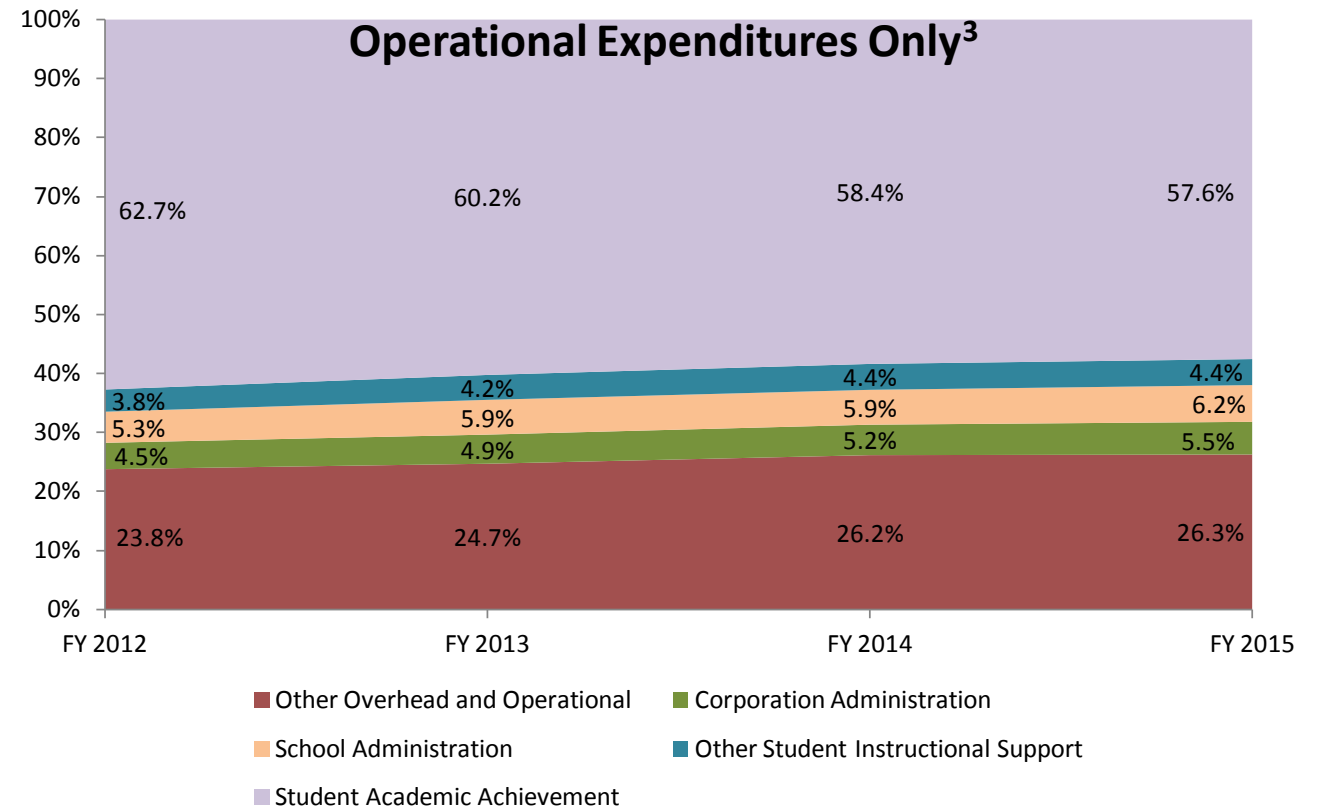
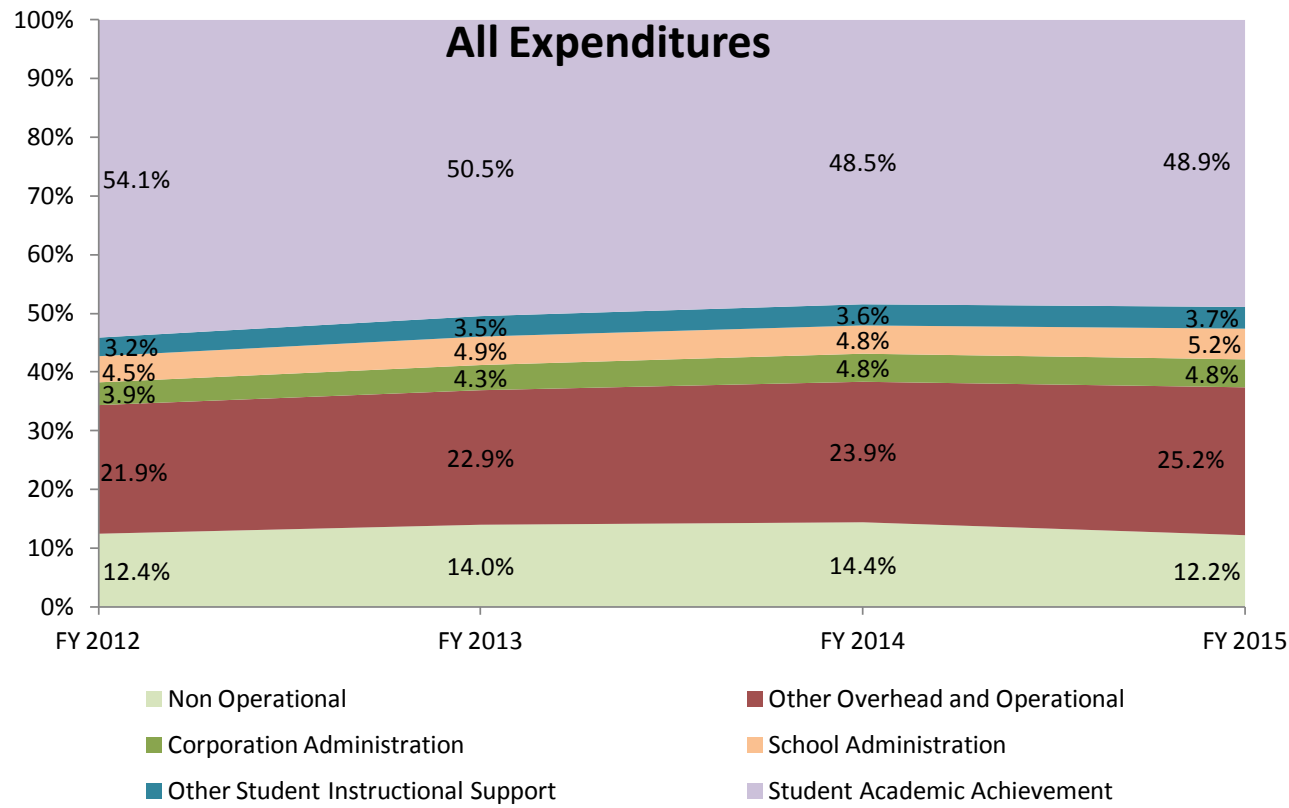
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southeast Fountain School Corp (2455)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,998,458	47.7%	\$6,340,538	53.4%	\$6,560,625	54.1%	\$5,977,353	50.5%	\$5,742,028	48.5%	\$5,677,391	48.9%
Student Instructional Support	\$683,757	5.4%	\$911,449	7.7%	\$924,447	7.6%	\$987,200	8.3%	\$998,113	8.4%	\$1,036,898	8.9%
<b>Total</b>	<b>\$6,682,215</b>	<b>53.1%</b>	<b>\$7,251,987</b>	<b>61.0%</b>	<b>\$7,485,071</b>	<b>61.8%</b>	<b>\$6,964,554</b>	<b>58.8%</b>	<b>\$6,740,141</b>	<b>56.9%</b>	<b>\$6,714,288</b>	<b>57.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,043,578	32.2%	\$3,212,737	27.0%	\$3,126,799	25.8%	\$3,223,441	27.2%	\$3,404,674	28.7%	\$3,478,537	30.0%
Non Operational	\$1,848,551	14.7%	\$1,419,838	11.9%	\$1,506,095	12.4%	\$1,653,083	14.0%	\$1,704,030	14.4%	\$1,413,565	12.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,892,129</b>	<b>46.9%</b>	<b>\$4,632,576</b>	<b>39.0%</b>	<b>\$4,632,893</b>	<b>38.2%</b>	<b>\$4,876,523</b>	<b>41.2%</b>	<b>\$5,108,704</b>	<b>43.1%</b>	<b>\$4,892,101</b>	<b>42.2%</b>

<b>Grand Total</b>	<b>\$12,574,344</b>	<b>\$11,884,563</b>	<b>\$12,117,965</b>	<b>\$11,841,077</b>	<b>\$11,848,845</b>	<b>\$11,606,390</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

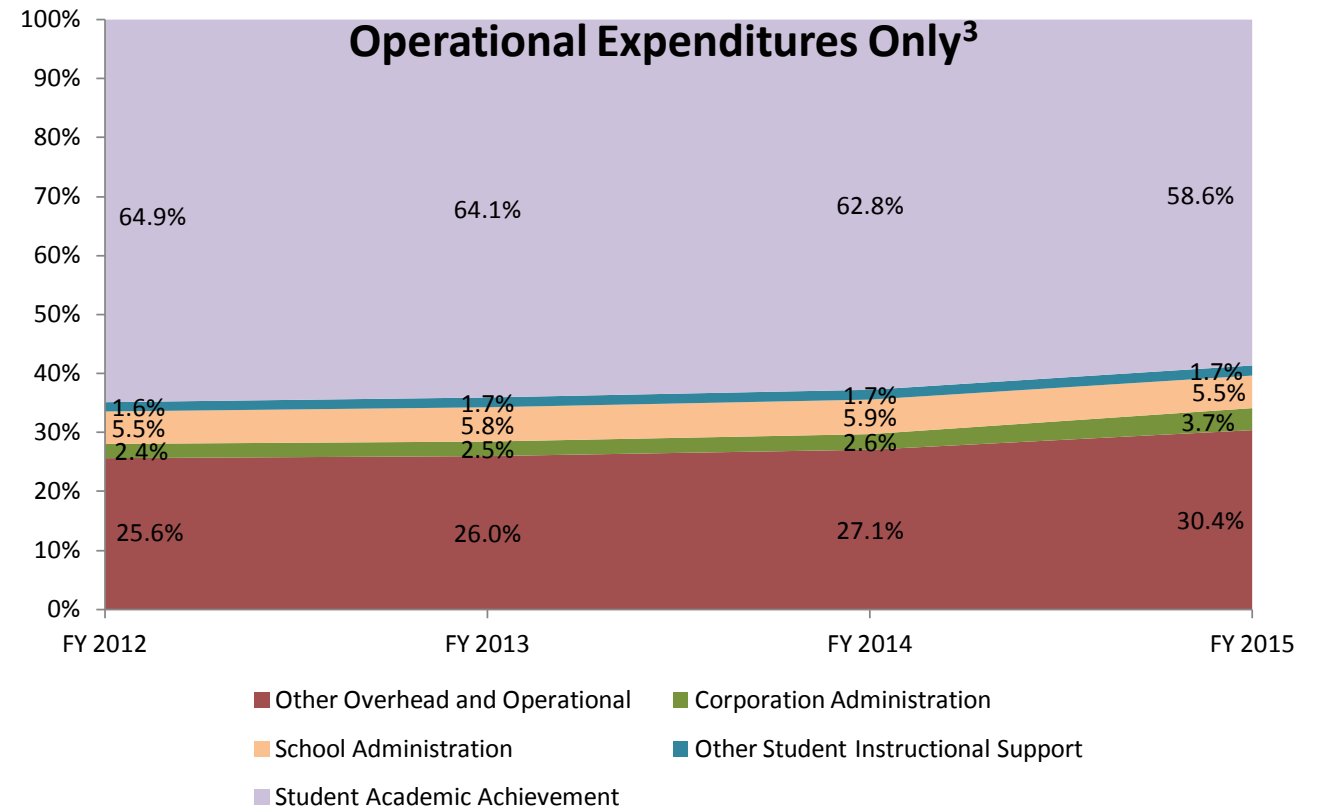
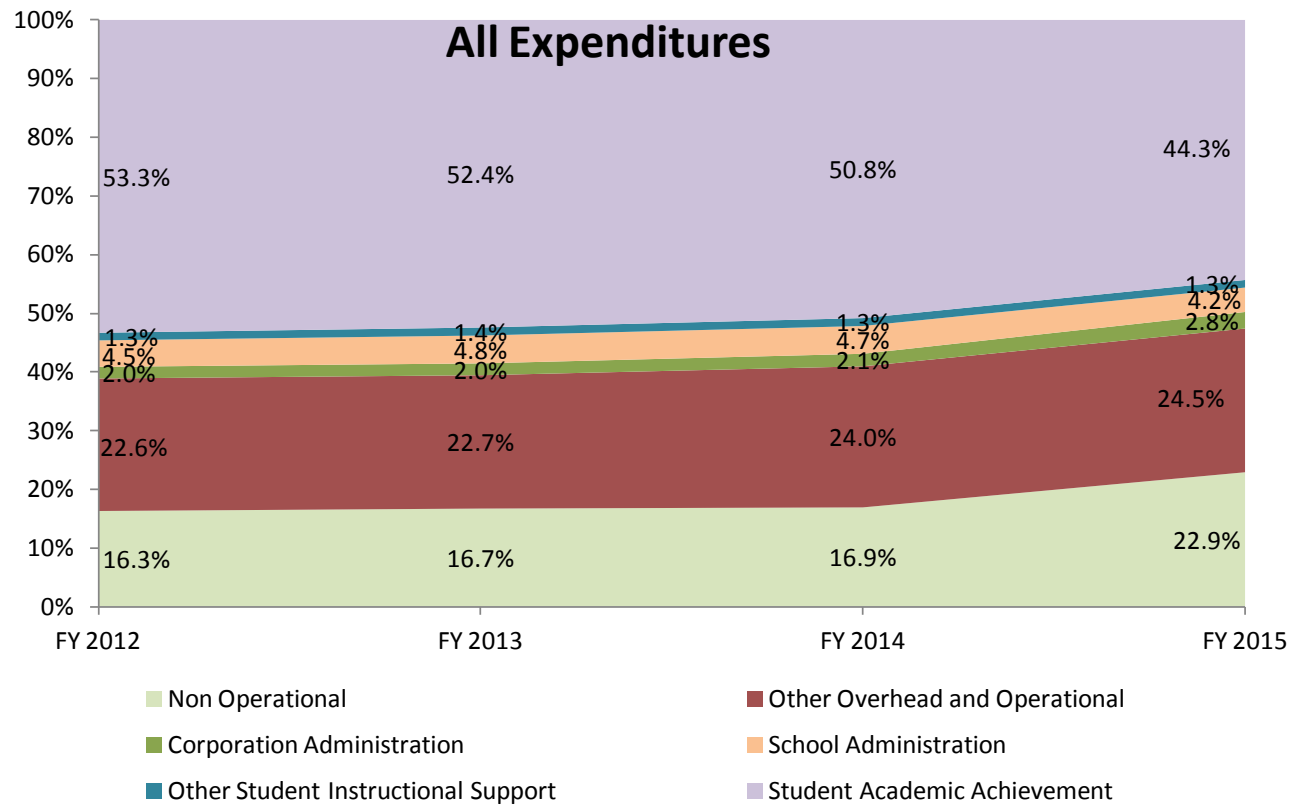
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southeastern School Corp (815)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,701,495	57.0%	\$8,217,363	57.3%	\$7,927,016	53.3%	\$7,478,463	52.4%	\$6,973,653	50.8%	\$6,206,965	44.3%
Student Instructional Support	\$818,294	6.1%	\$817,081	5.7%	\$863,444	5.8%	\$872,084	6.1%	\$834,766	6.1%	\$764,110	5.5%
<b>Total</b>	<b>\$8,519,789</b>	<b>63.1%</b>	<b>\$9,034,444</b>	<b>63.0%</b>	<b>\$8,790,460</b>	<b>59.1%</b>	<b>\$8,350,546</b>	<b>58.5%</b>	<b>\$7,808,419</b>	<b>56.9%</b>	<b>\$6,971,075</b>	<b>49.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,096,310	22.9%	\$3,417,015	23.8%	\$3,653,242	24.6%	\$3,530,427	24.7%	\$3,593,825	26.2%	\$3,825,160	27.3%
Non Operational	\$1,885,275	14.0%	\$1,888,724	13.2%	\$2,423,481	16.3%	\$2,384,709	16.7%	\$2,321,396	16.9%	\$3,208,553	22.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,981,584</b>	<b>36.9%</b>	<b>\$5,305,739</b>	<b>37.0%</b>	<b>\$6,076,723</b>	<b>40.9%</b>	<b>\$5,915,136</b>	<b>41.5%</b>	<b>\$5,915,221</b>	<b>43.1%</b>	<b>\$7,033,712</b>	<b>50.2%</b>

<b>Grand Total</b>	<b>\$13,501,373</b>	<b>\$14,340,183</b>	<b>\$14,867,183</b>	<b>\$14,265,682</b>	<b>\$13,723,640</b>	<b>\$14,004,787</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

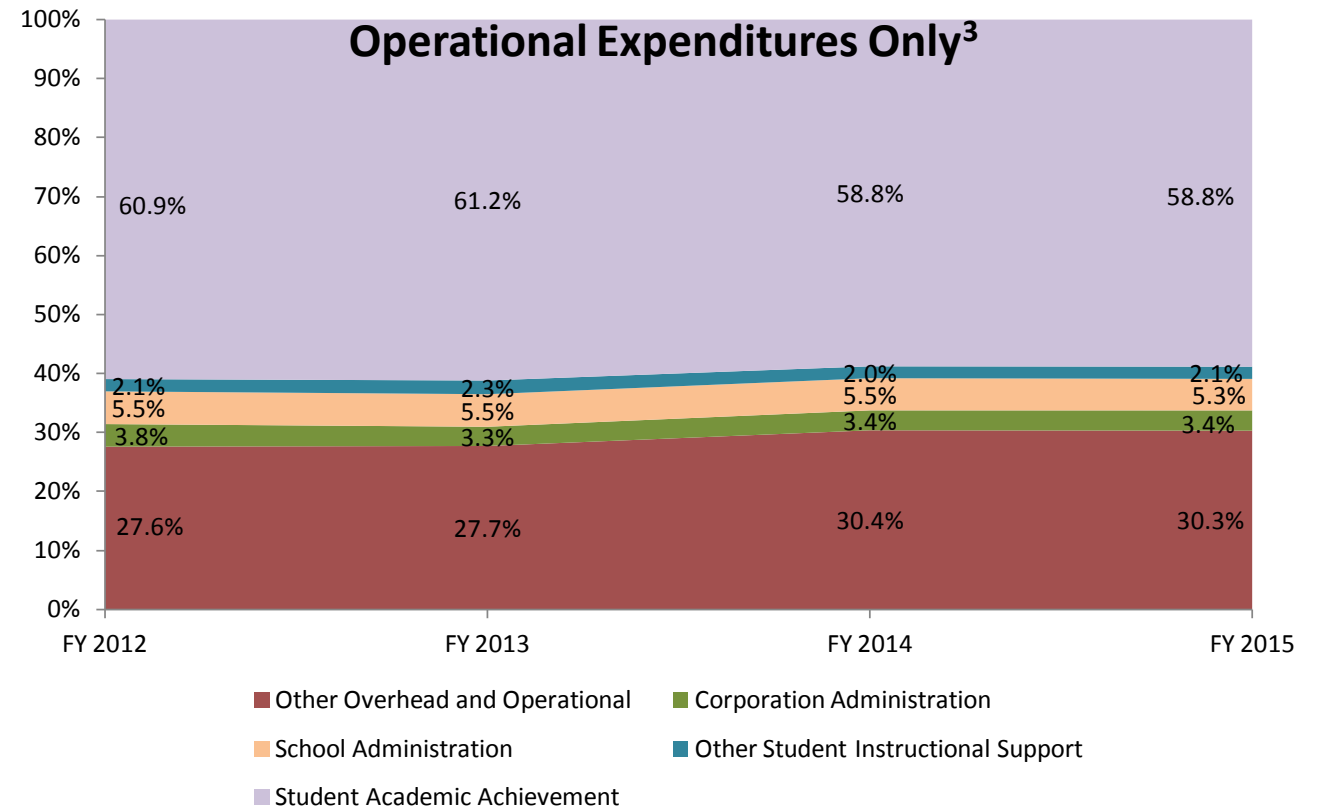
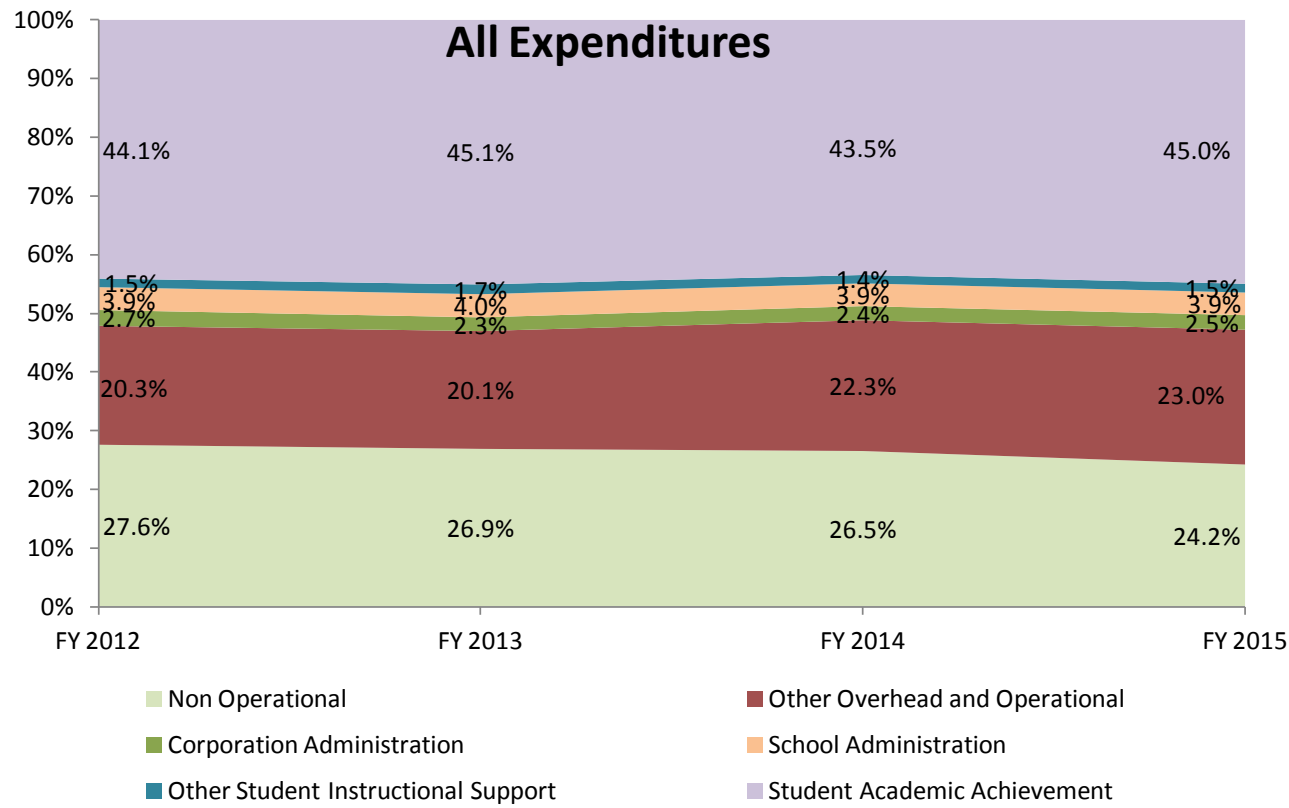


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southern Hancock Co Com Sch Corp (3115)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,101,979	45.6%	\$15,468,463	46.1%	\$13,720,026	44.1%	\$13,610,140	45.1%	\$13,474,669	43.5%	\$14,004,746	45.0%
Student Instructional Support	\$1,503,995	5.2%	\$1,890,837	5.6%	\$1,668,653	5.4%	\$1,693,740	5.6%	\$1,645,604	5.3%	\$1,665,947	5.3%
<b>Total</b>	<b>\$14,605,974</b>	<b>50.8%</b>	<b>\$17,359,300</b>	<b>51.8%</b>	<b>\$15,388,679</b>	<b>49.4%</b>	<b>\$15,303,880</b>	<b>50.7%</b>	<b>\$15,120,273</b>	<b>48.8%</b>	<b>\$15,670,693</b>	<b>50.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,922,790	20.6%	\$7,529,422	22.5%	\$7,147,608	23.0%	\$6,767,131	22.4%	\$7,655,946	24.7%	\$7,932,398	25.5%
Non Operational	\$8,207,104	28.6%	\$8,642,024	25.8%	\$8,590,096	27.6%	\$8,117,661	26.9%	\$8,223,941	26.5%	\$7,544,292	24.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,129,893</b>	<b>49.2%</b>	<b>\$16,171,446</b>	<b>48.2%</b>	<b>\$15,737,704</b>	<b>50.6%</b>	<b>\$14,884,792</b>	<b>49.3%</b>	<b>\$15,879,887</b>	<b>51.2%</b>	<b>\$15,476,690</b>	<b>49.7%</b>

<b>Grand Total</b>	<b>\$28,735,867</b>	<b>\$33,530,746</b>	<b>\$31,126,383</b>	<b>\$30,188,672</b>	<b>\$31,000,160</b>	<b>\$31,147,382</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

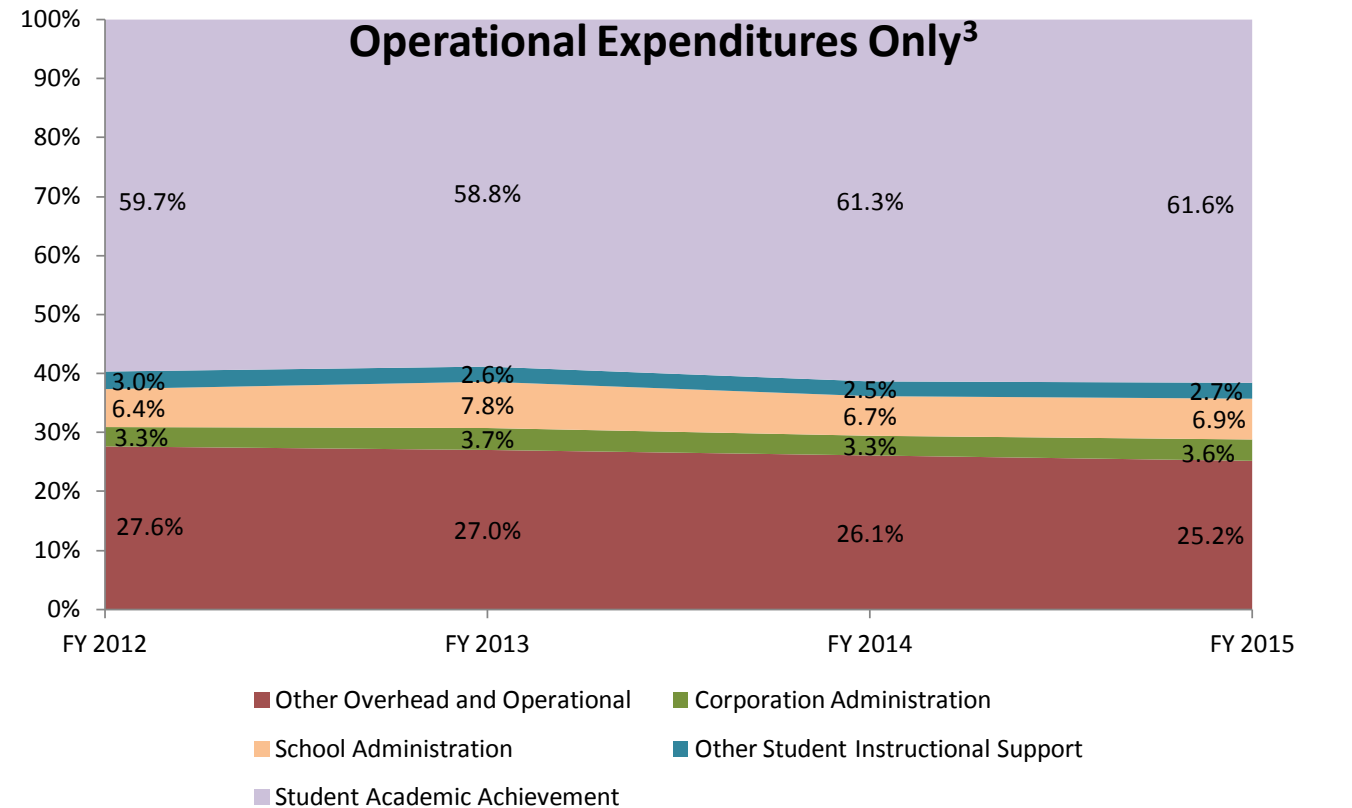
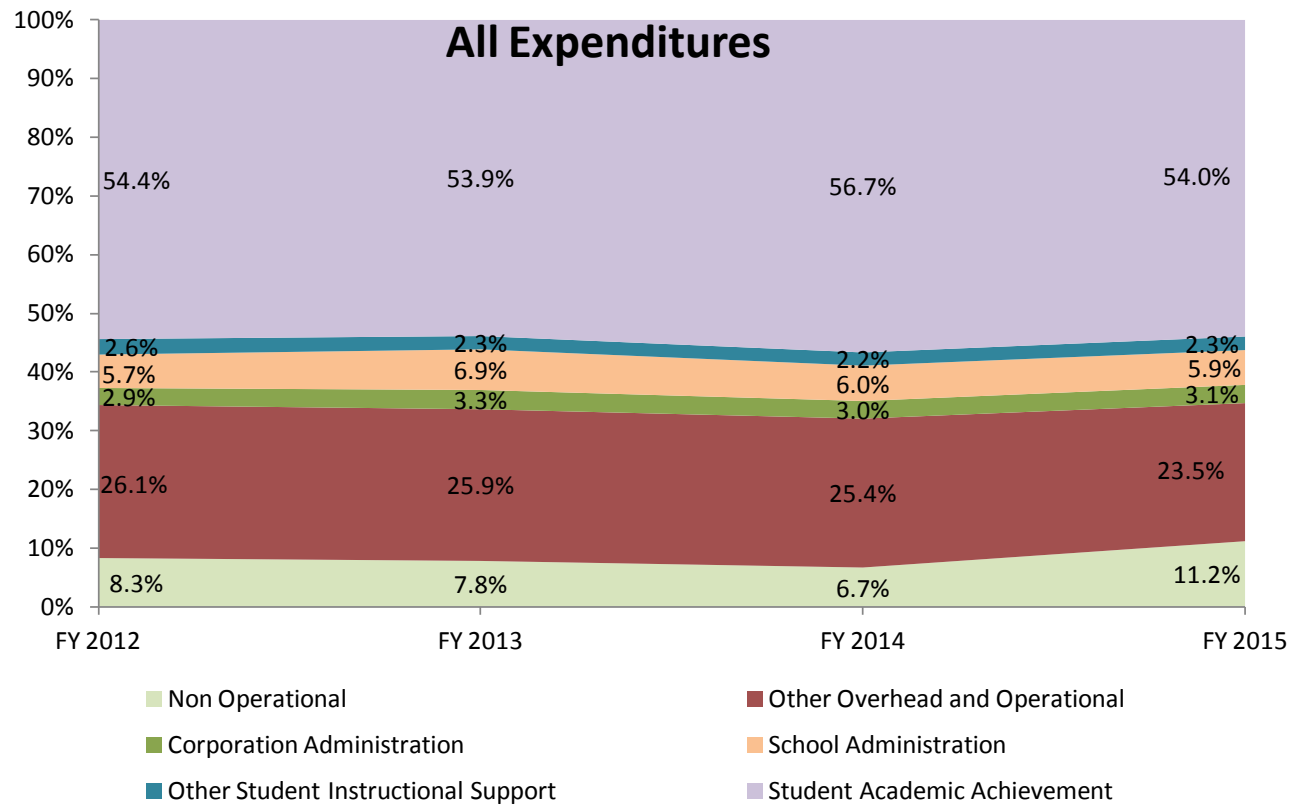
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southern Wells Com Schools (8425)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,910,501	58.7%	\$4,053,628	57.7%	\$3,802,792	54.4%	\$3,742,800	53.9%	\$4,098,671	56.7%	\$4,157,811	54.0%
Student Instructional Support	\$481,205	7.2%	\$587,182	8.4%	\$582,634	8.3%	\$638,714	9.2%	\$598,373	8.3%	\$635,651	8.2%
<b>Total</b>	<b>\$4,391,707</b>	<b>65.9%</b>	<b>\$4,640,810</b>	<b>66.0%</b>	<b>\$4,385,427</b>	<b>62.7%</b>	<b>\$4,381,514</b>	<b>63.1%</b>	<b>\$4,697,043</b>	<b>64.9%</b>	<b>\$4,793,462</b>	<b>62.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,862,519	28.0%	\$1,924,284	27.4%	\$2,027,008	29.0%	\$2,024,332	29.1%	\$2,053,133	28.4%	\$2,053,205	26.6%
Non Operational	\$408,783	6.1%	\$465,836	6.6%	\$578,882	8.3%	\$541,339	7.8%	\$482,111	6.7%	\$859,795	11.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,271,302</b>	<b>34.1%</b>	<b>\$2,390,120</b>	<b>34.0%</b>	<b>\$2,605,890</b>	<b>37.3%</b>	<b>\$2,565,671</b>	<b>36.9%</b>	<b>\$2,535,244</b>	<b>35.1%</b>	<b>\$2,913,000</b>	<b>37.8%</b>

<b>Grand Total</b>	<b>\$6,663,009</b>	<b>\$7,030,931</b>	<b>\$6,991,317</b>	<b>\$6,947,185</b>	<b>\$7,232,287</b>	<b>\$7,706,462</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

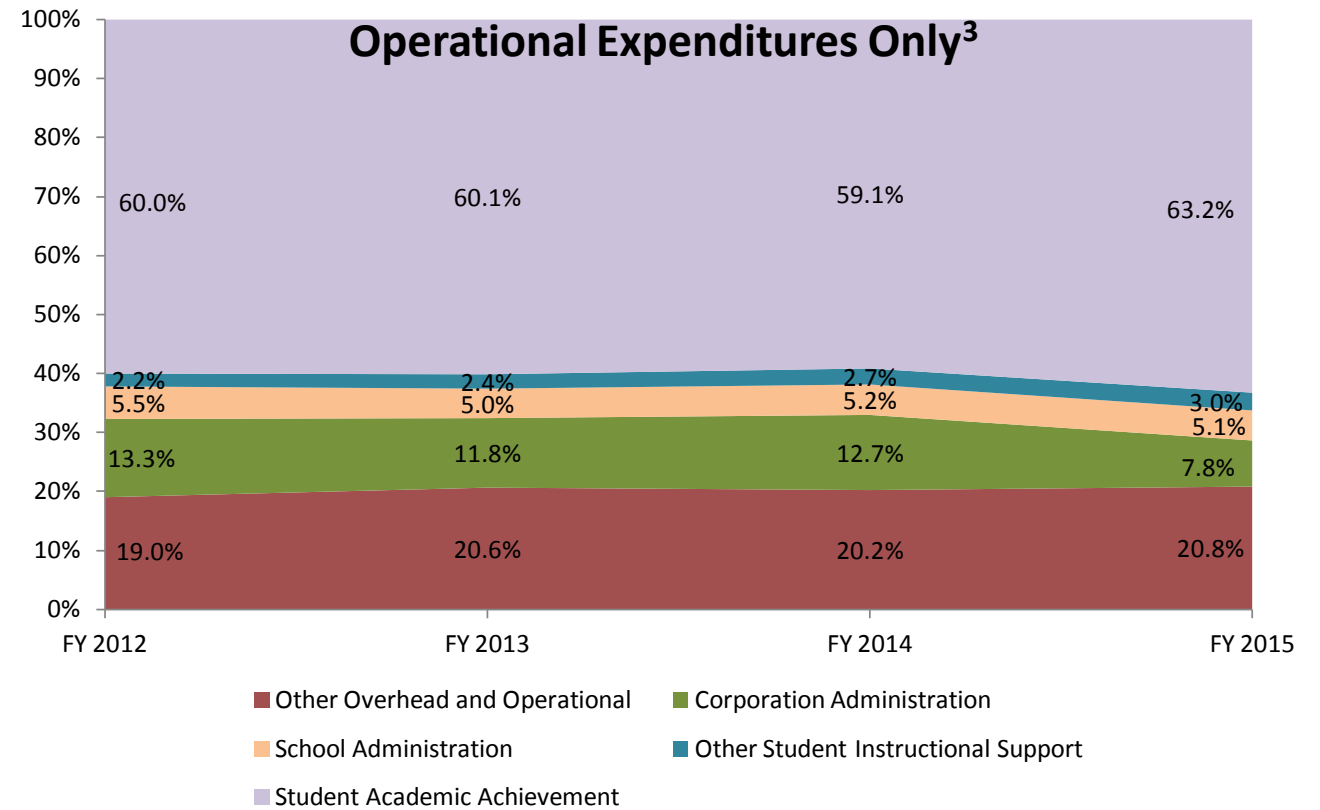
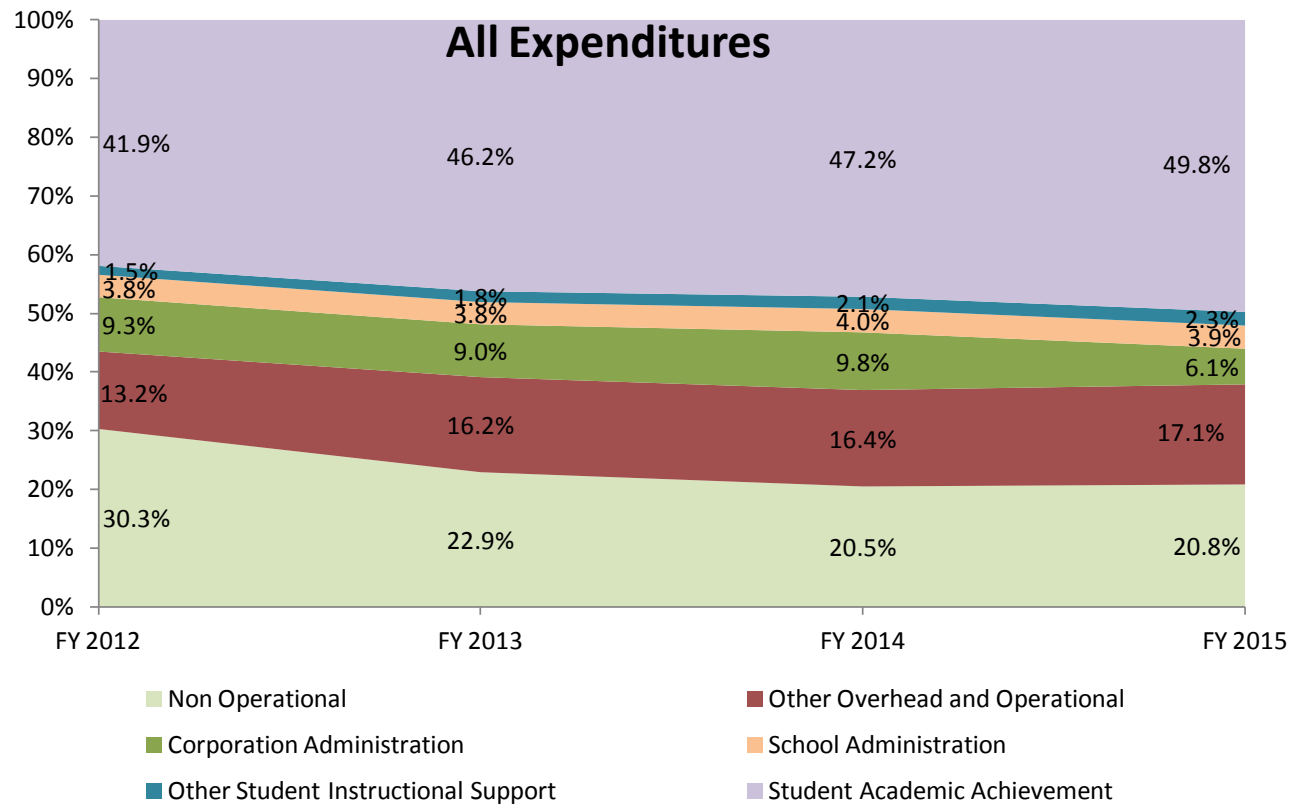
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southwest Dubois Co Sch Corp (2110)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,576,914	61.9%	\$10,368,477	55.8%	\$9,013,124	41.9%	\$9,049,672	46.2%	\$8,958,535	47.2%	\$9,452,578	49.8%
Student Instructional Support	\$1,116,313	6.0%	\$1,175,892	6.3%	\$1,147,548	5.3%	\$1,104,092	5.6%	\$1,152,292	6.1%	\$1,189,507	6.3%
<b>Total</b>	<b>\$12,693,227</b>	<b>67.8%</b>	<b>\$11,544,369</b>	<b>62.2%</b>	<b>\$10,160,672</b>	<b>47.3%</b>	<b>\$10,153,764</b>	<b>51.9%</b>	<b>\$10,110,827</b>	<b>53.2%</b>	<b>\$10,642,085</b>	<b>56.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,248,833	17.4%	\$4,725,041	25.4%	\$4,830,066	22.5%	\$4,933,716	25.2%	\$4,988,125	26.3%	\$4,394,223	23.1%
Non Operational	\$2,769,636	14.8%	\$2,298,317	12.4%	\$6,512,840	30.3%	\$4,485,165	22.9%	\$3,889,832	20.5%	\$3,956,846	20.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,018,469</b>	<b>32.2%</b>	<b>\$7,023,357</b>	<b>37.8%</b>	<b>\$11,342,906</b>	<b>52.7%</b>	<b>\$9,418,881</b>	<b>48.1%</b>	<b>\$8,877,958</b>	<b>46.8%</b>	<b>\$8,351,069</b>	<b>44.0%</b>

<b>Grand Total</b>	<b>\$18,711,696</b>	<b>\$18,567,727</b>	<b>\$21,503,579</b>	<b>\$19,572,646</b>	<b>\$18,988,785</b>	<b>\$18,993,155</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

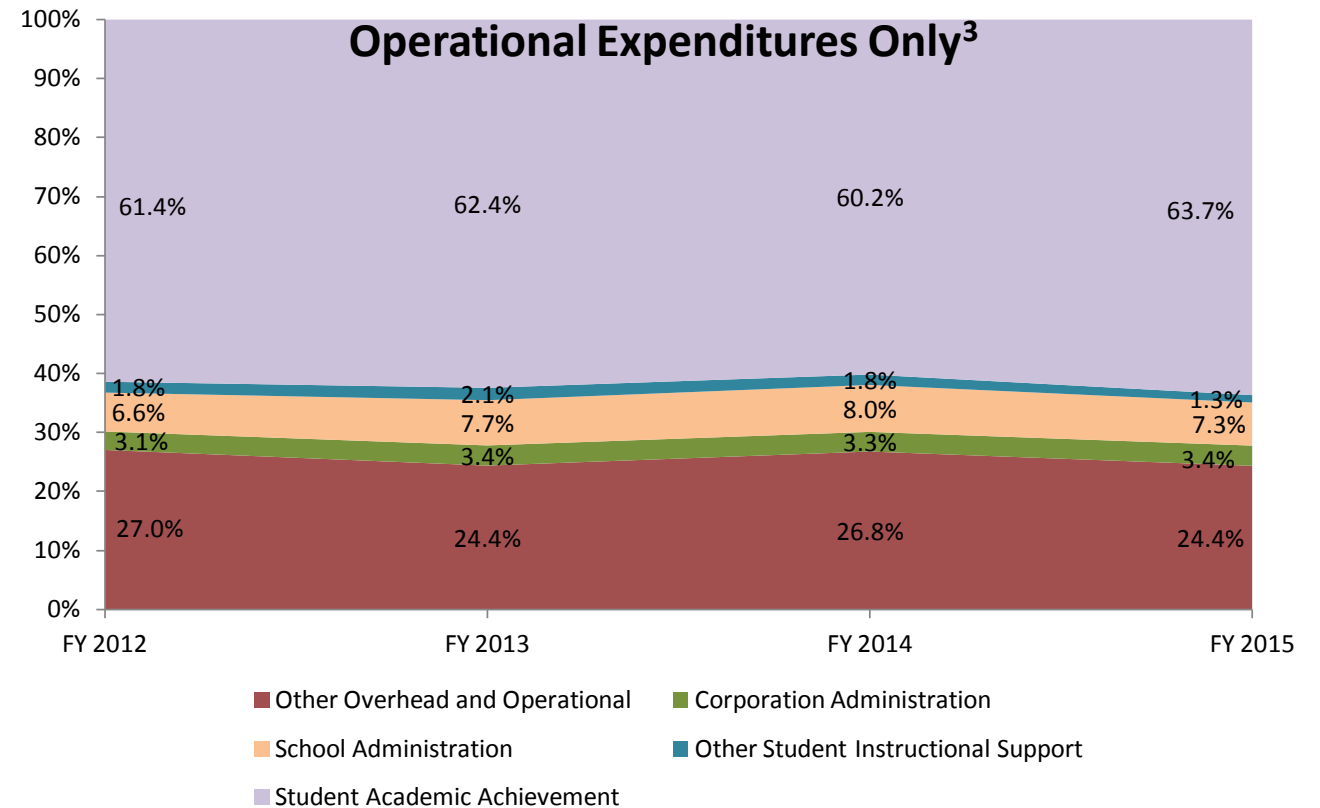
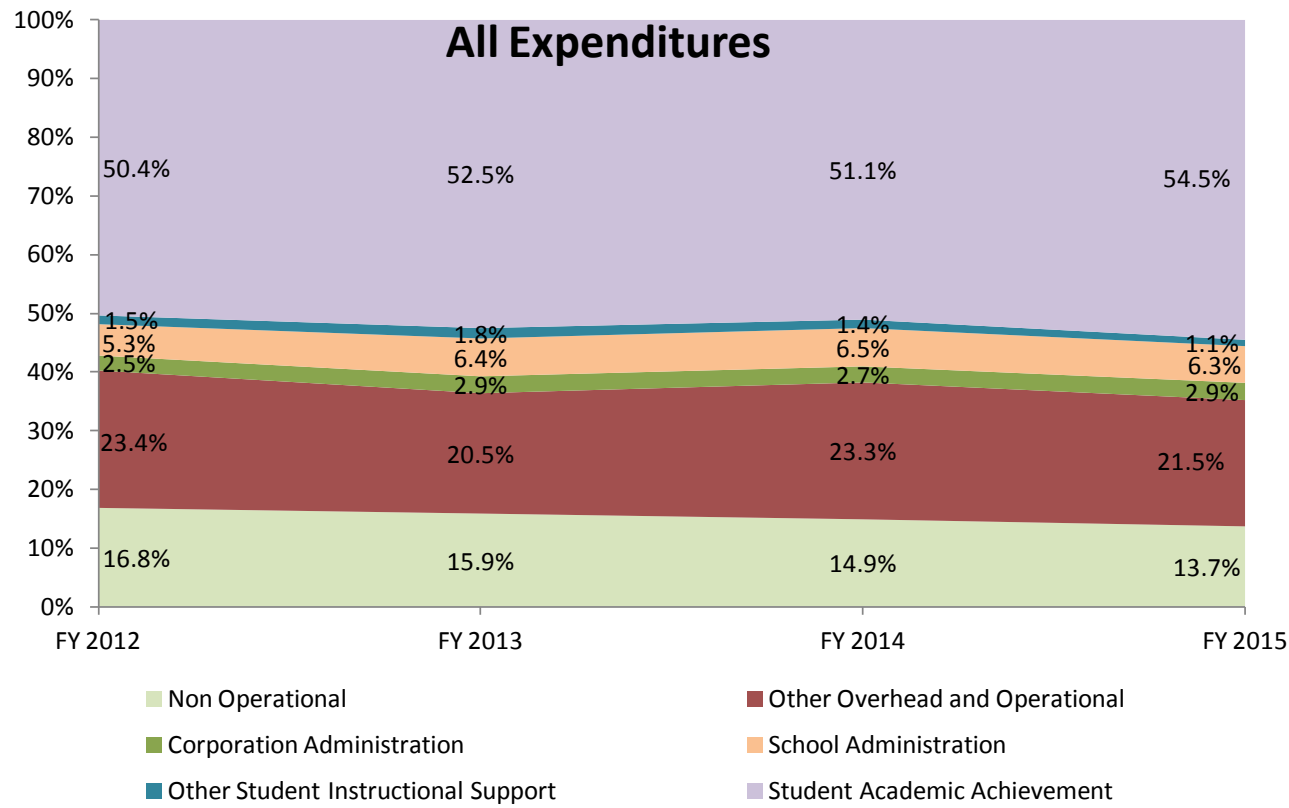
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southwest Parke Com Sch Corp (6260)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,616,857	47.0%	\$5,885,259	55.8%	\$5,626,287	50.4%	\$5,499,133	52.5%	\$5,505,646	51.1%	\$5,698,391	54.5%
Student Instructional Support	\$688,604	7.0%	\$681,549	6.5%	\$764,130	6.8%	\$860,071	8.2%	\$859,190	8.0%	\$766,148	7.3%
<b>Total</b>	<b>\$5,305,461</b>	<b>54.0%</b>	<b>\$6,566,808</b>	<b>62.3%</b>	<b>\$6,390,417</b>	<b>57.2%</b>	<b>\$6,359,204</b>	<b>60.7%</b>	<b>\$6,364,836</b>	<b>59.0%</b>	<b>\$6,464,539</b>	<b>61.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,288,274	23.3%	\$2,432,397	23.1%	\$2,901,145	26.0%	\$2,449,089	23.4%	\$2,810,548	26.1%	\$2,557,333	24.5%
Non Operational	\$2,227,230	22.7%	\$1,545,798	14.7%	\$1,880,775	16.8%	\$1,661,135	15.9%	\$1,604,255	14.9%	\$1,430,201	13.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,515,504</b>	<b>46.0%</b>	<b>\$3,978,195</b>	<b>37.7%</b>	<b>\$4,781,920</b>	<b>42.8%</b>	<b>\$4,110,223</b>	<b>39.3%</b>	<b>\$4,414,803</b>	<b>41.0%</b>	<b>\$3,987,534</b>	<b>38.2%</b>

<b>Grand Total</b>	<b>\$9,820,965</b>	<b>\$10,545,003</b>	<b>\$11,172,337</b>	<b>\$10,469,428</b>	<b>\$10,779,638</b>	<b>\$10,452,073</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

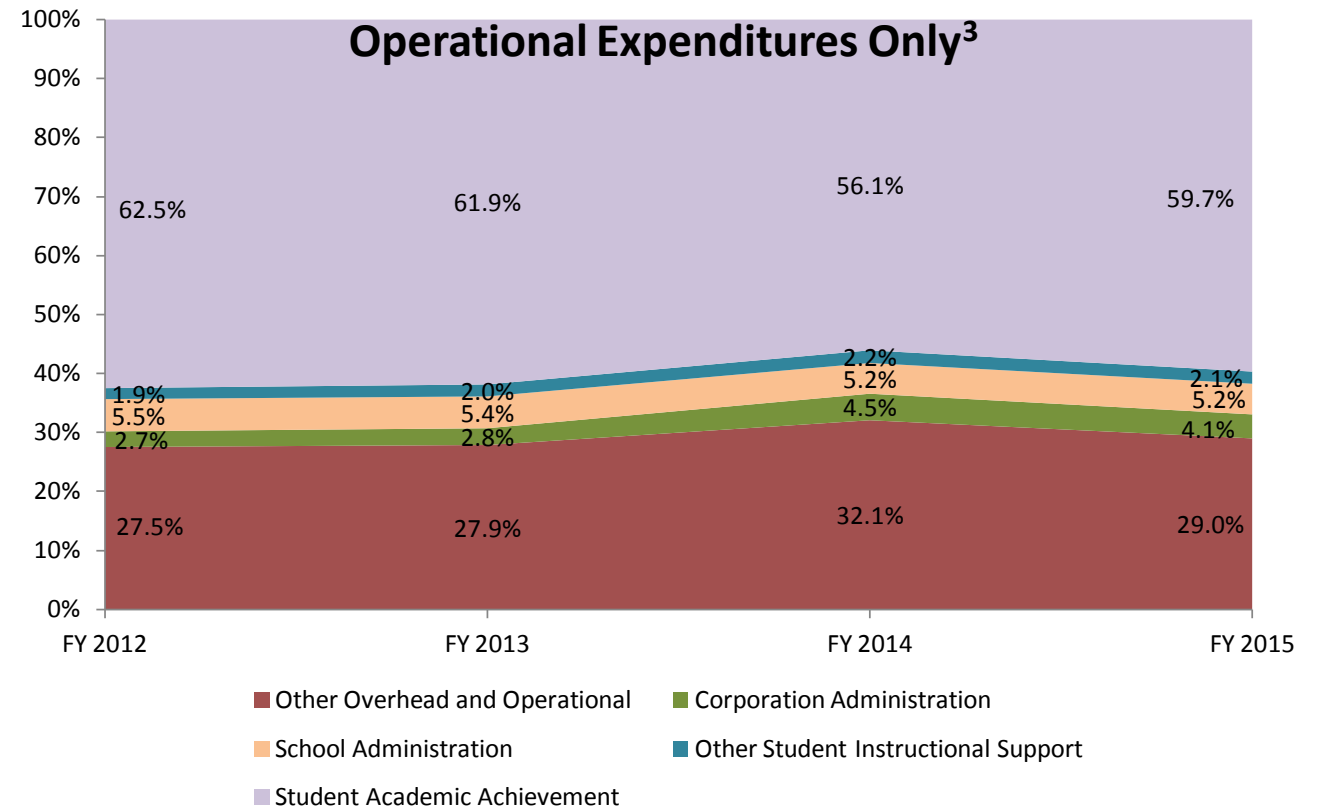
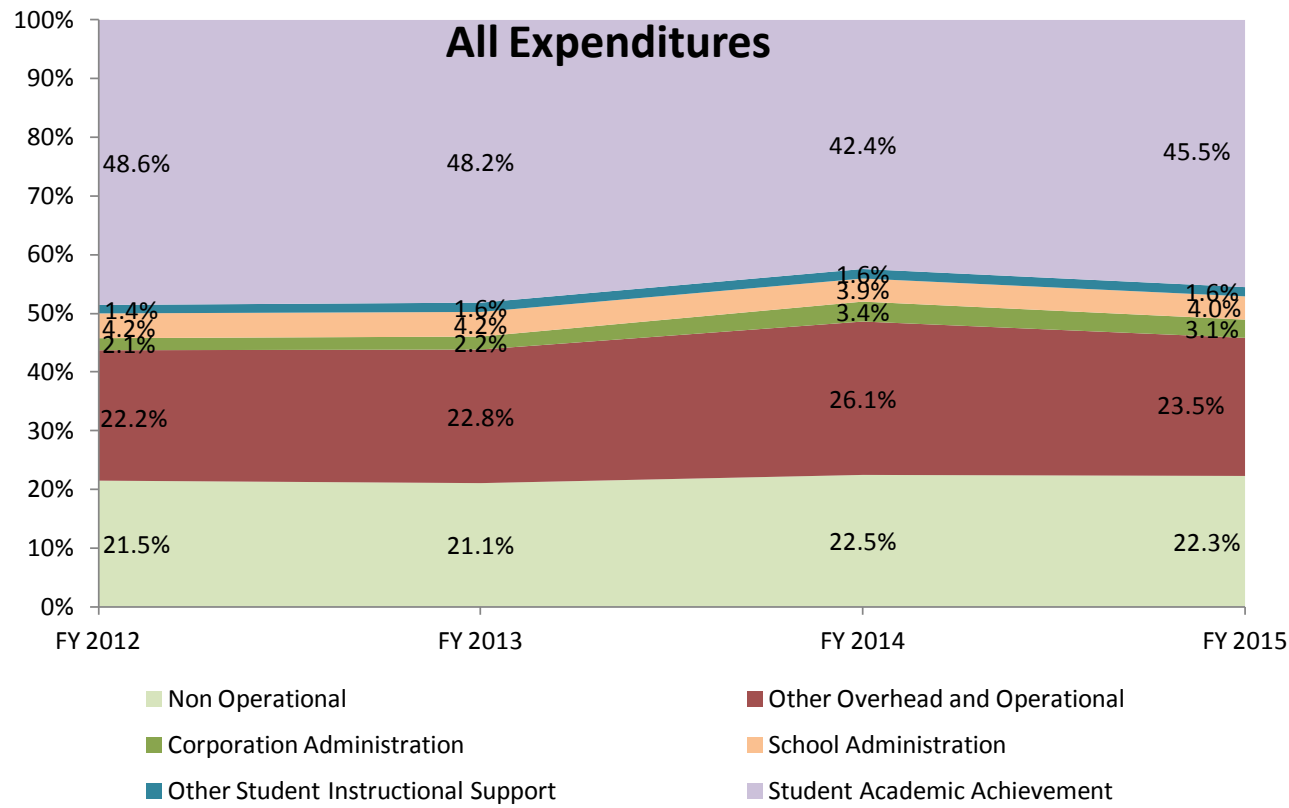
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southwest School Corp (7715)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,952,716	51.1%	\$10,543,018	50.0%	\$9,485,499	48.6%	\$9,311,013	48.2%	\$8,576,718	42.4%	\$9,487,959	45.5%
Student Instructional Support	\$1,056,396	5.4%	\$1,106,547	5.2%	\$1,105,472	5.7%	\$1,117,334	5.8%	\$1,123,259	5.6%	\$1,154,272	5.5%
<b>Total</b>	<b>\$11,009,112</b>	<b>56.5%</b>	<b>\$11,649,566</b>	<b>55.3%</b>	<b>\$10,590,971</b>	<b>54.2%</b>	<b>\$10,428,348</b>	<b>54.0%</b>	<b>\$9,699,977</b>	<b>48.0%</b>	<b>\$10,642,231</b>	<b>51.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,386,098	22.5%	\$5,058,529	24.0%	\$4,741,154	24.3%	\$4,826,929	25.0%	\$5,969,291	29.5%	\$5,551,550	26.6%
Non Operational	\$4,098,748	21.0%	\$4,371,288	20.7%	\$4,193,481	21.5%	\$4,068,181	21.1%	\$4,537,208	22.5%	\$4,641,733	22.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,484,846</b>	<b>43.5%</b>	<b>\$9,429,817</b>	<b>44.7%</b>	<b>\$8,934,634</b>	<b>45.8%</b>	<b>\$8,895,110</b>	<b>46.0%</b>	<b>\$10,506,499</b>	<b>52.0%</b>	<b>\$10,193,283</b>	<b>48.9%</b>

Grand Total	FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
	\$19,493,958	\$21,079,383	\$19,525,606	\$19,323,457	\$20,206,476	\$20,835,514



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

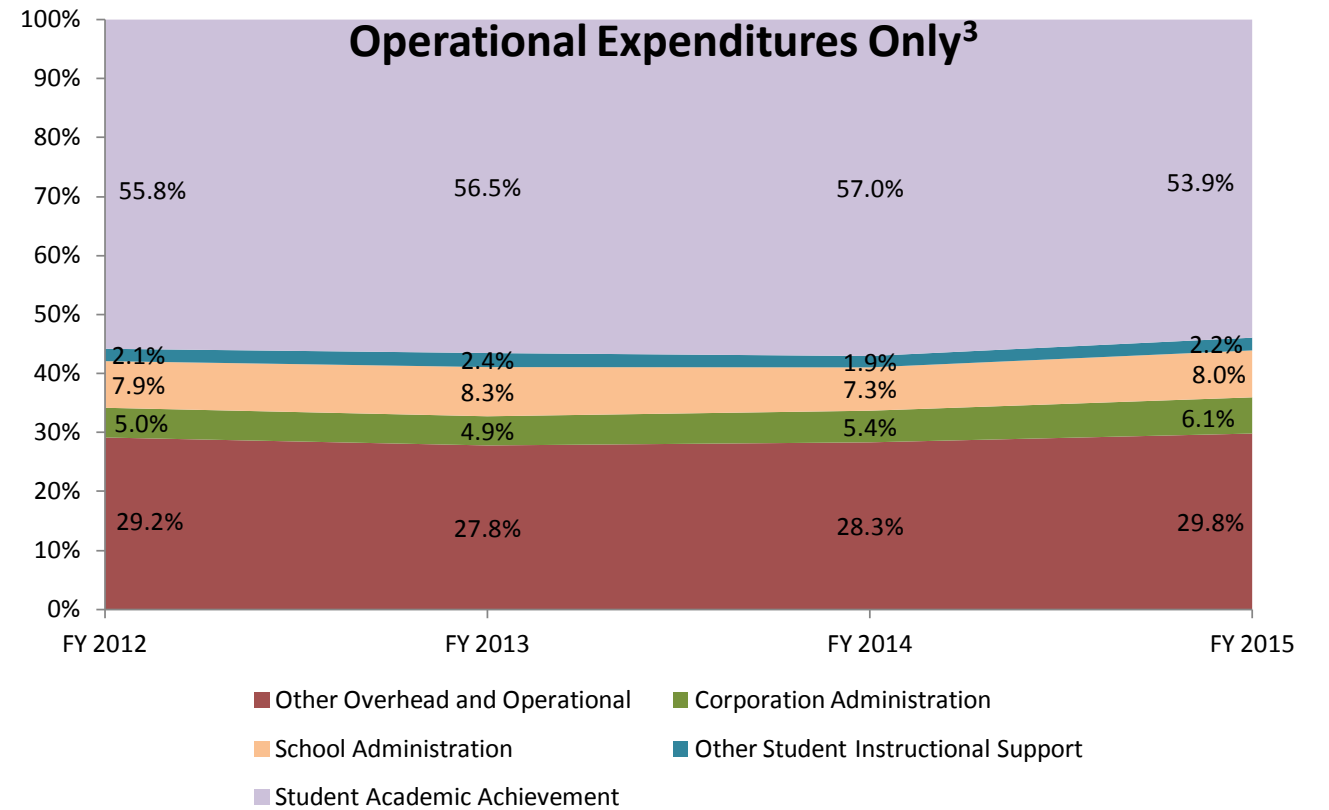
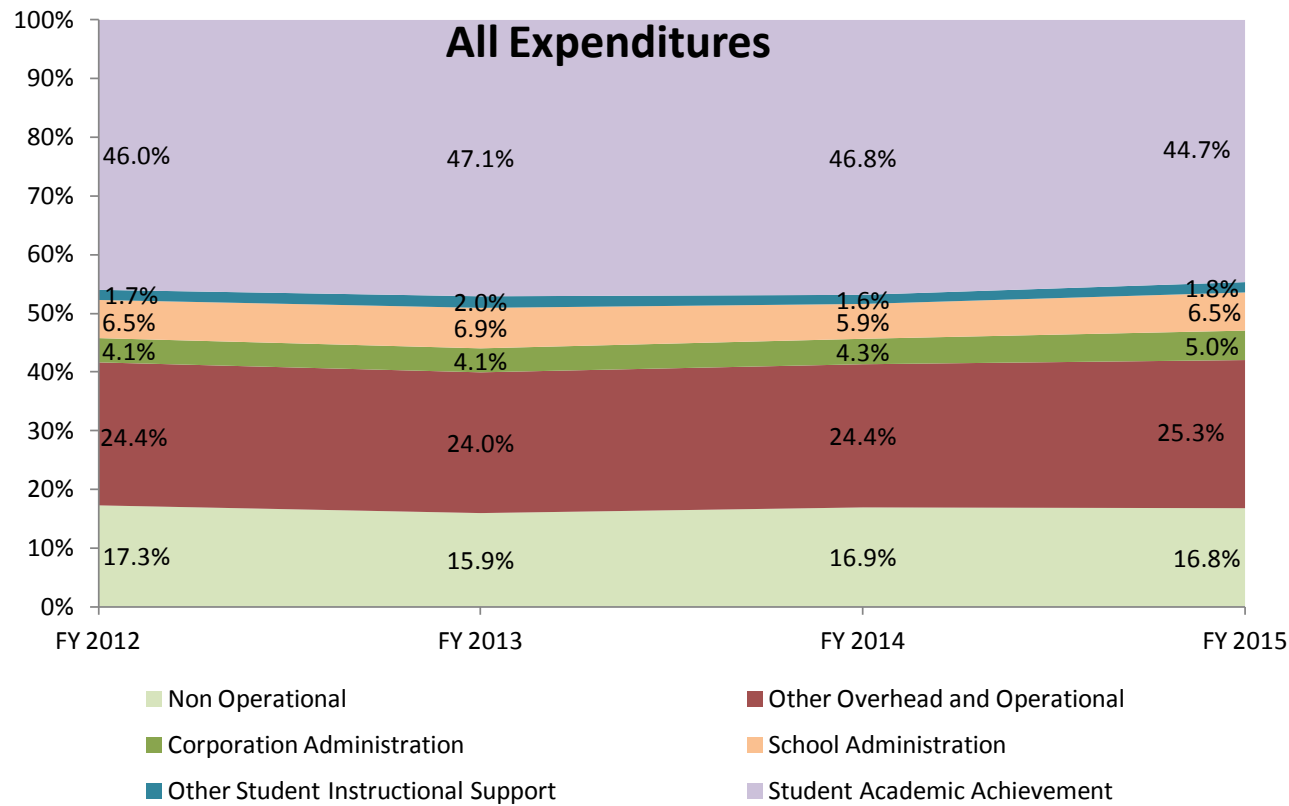
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southwestern Con Sch Shelby Co (7360)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,153,958	44.3%	\$3,344,610	49.1%	\$3,200,292	46.0%	\$3,086,156	47.1%	\$3,051,307	46.8%	\$2,829,641	44.7%
Student Instructional Support	\$434,234	6.1%	\$532,678	7.8%	\$572,040	8.2%	\$581,403	8.9%	\$488,193	7.5%	\$523,425	8.3%
<b>Total</b>	<b>\$3,588,192</b>	<b>50.4%</b>	<b>\$3,877,288</b>	<b>57.0%</b>	<b>\$3,772,331</b>	<b>54.2%</b>	<b>\$3,667,559</b>	<b>56.0%</b>	<b>\$3,539,500</b>	<b>54.3%</b>	<b>\$3,353,067</b>	<b>52.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,749,391	24.5%	\$1,842,239	27.1%	\$1,983,764	28.5%	\$1,840,000	28.1%	\$1,871,957	28.7%	\$1,916,938	30.3%
Non Operational	\$1,788,537	25.1%	\$1,085,860	16.0%	\$1,200,851	17.3%	\$1,044,876	15.9%	\$1,101,475	16.9%	\$1,062,697	16.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,537,928</b>	<b>49.6%</b>	<b>\$2,928,100</b>	<b>43.0%</b>	<b>\$3,184,615</b>	<b>45.8%</b>	<b>\$2,884,876</b>	<b>44.0%</b>	<b>\$2,973,432</b>	<b>45.7%</b>	<b>\$2,979,635</b>	<b>47.1%</b>

<b>Grand Total</b>	<b>\$7,126,120</b>	<b>\$6,805,388</b>	<b>\$6,956,946</b>	<b>\$6,552,435</b>	<b>\$6,512,931</b>	<b>\$6,332,702</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

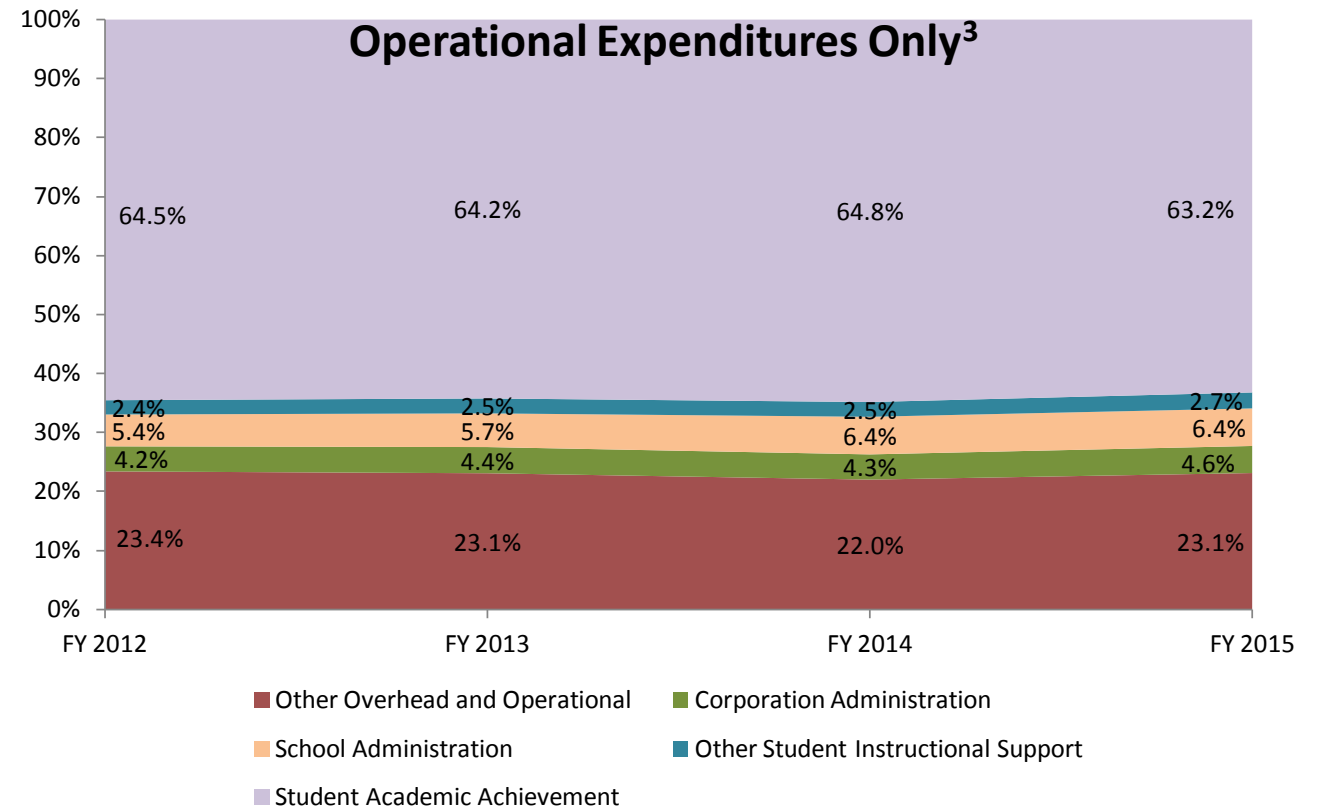
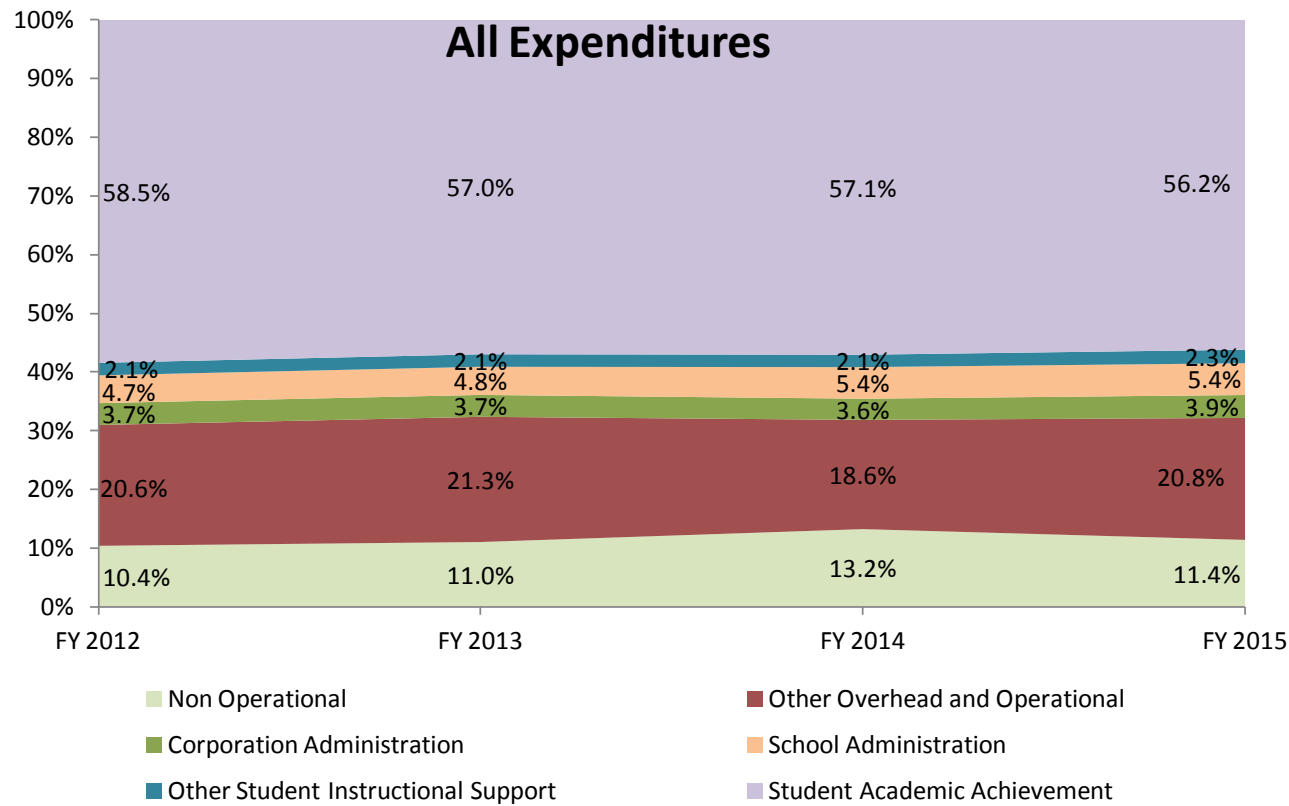
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southwestern-Jefferson Co Con (4000)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,827,714	62.0%	\$8,430,305	55.3%	\$7,527,337	58.5%	\$7,535,504	57.0%	\$8,001,351	57.1%	\$8,005,540	56.2%
Student Instructional Support	\$833,890	5.9%	\$990,002	6.5%	\$883,536	6.9%	\$916,336	6.9%	\$1,051,056	7.5%	\$1,099,156	7.7%
<b>Total</b>	<b>\$9,661,604</b>	<b>67.8%</b>	<b>\$9,420,308</b>	<b>61.8%</b>	<b>\$8,410,872</b>	<b>65.3%</b>	<b>\$8,451,840</b>	<b>63.9%</b>	<b>\$9,052,407</b>	<b>64.6%</b>	<b>\$9,104,696</b>	<b>63.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,431,846	24.1%	\$3,612,372	23.7%	\$3,131,901	24.3%	\$3,316,047	25.1%	\$3,117,103	22.2%	\$3,517,404	24.7%
Non Operational	\$1,152,344	8.1%	\$2,219,168	14.6%	\$1,335,393	10.4%	\$1,456,462	11.0%	\$1,853,295	13.2%	\$1,620,794	11.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,584,190</b>	<b>32.2%</b>	<b>\$5,831,540</b>	<b>38.2%</b>	<b>\$4,467,295</b>	<b>34.7%</b>	<b>\$4,772,508</b>	<b>36.1%</b>	<b>\$4,970,398</b>	<b>35.4%</b>	<b>\$5,138,198</b>	<b>36.1%</b>

<b>Grand Total</b>	<b>\$14,245,794</b>	<b>\$15,251,847</b>	<b>\$12,878,167</b>	<b>\$13,224,348</b>	<b>\$14,022,805</b>	<b>\$14,242,894</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

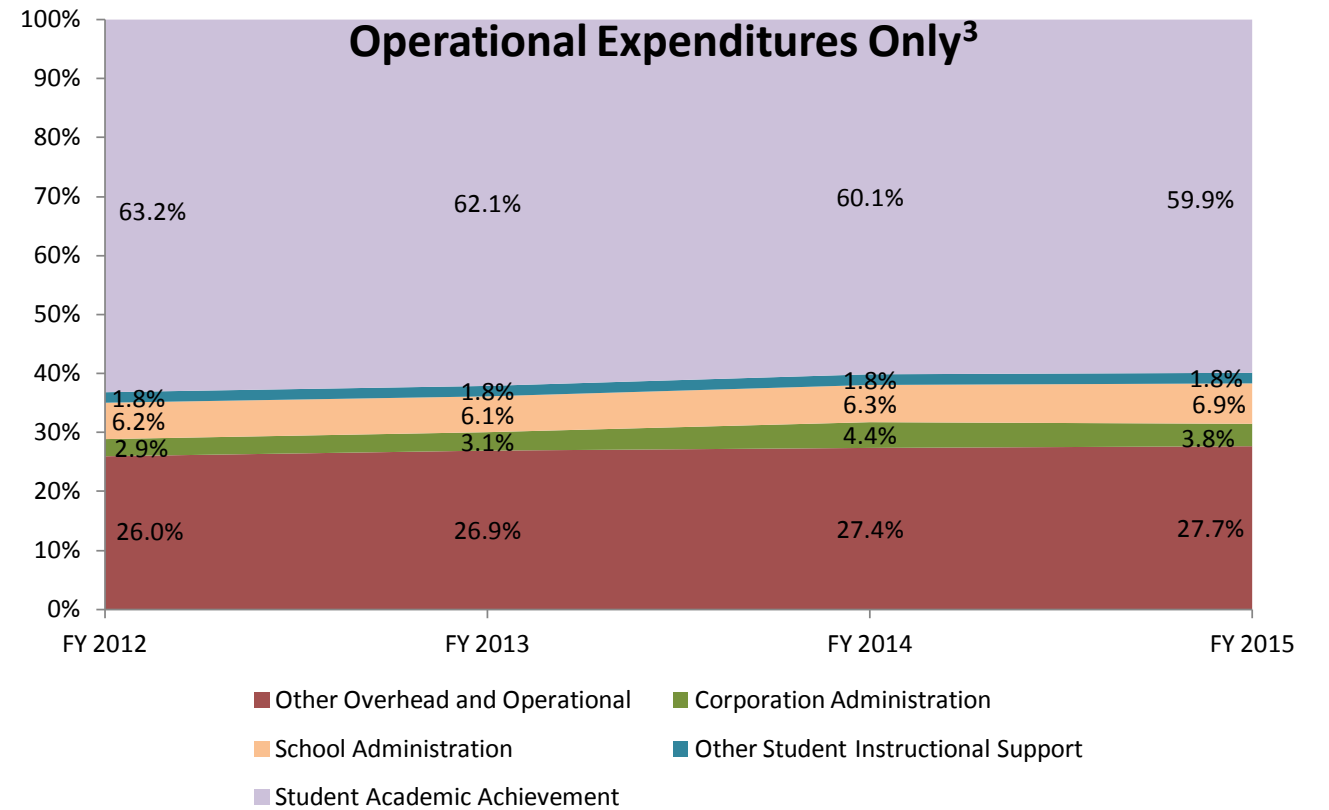
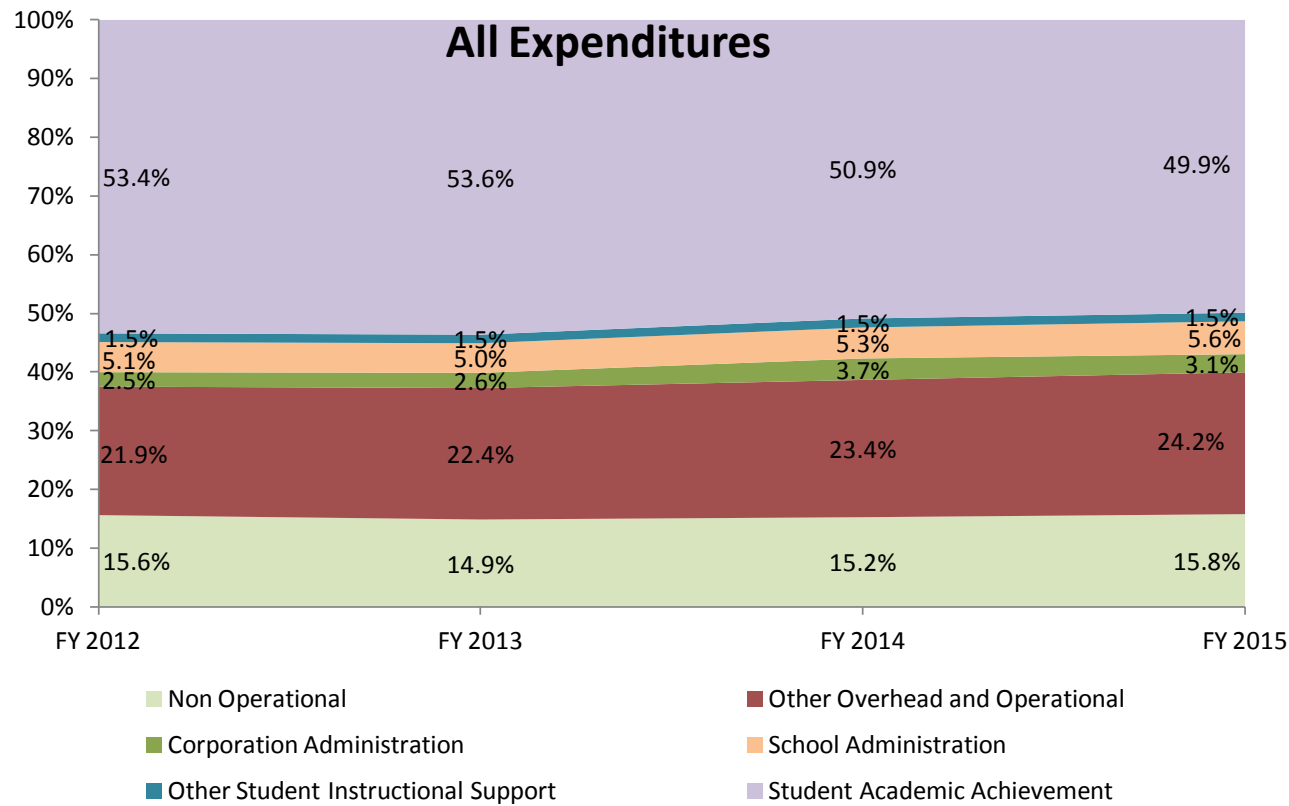


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Spencer-Owen Community Schools (6195)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$16,303,977	52.1%	\$17,215,502	53.7%	\$15,478,949	53.4%	\$15,790,686	53.6%	\$14,666,072	50.9%	\$14,259,031	49.9%
Student Instructional Support	\$2,031,217	6.5%	\$2,241,185	7.0%	\$1,918,007	6.6%	\$1,915,584	6.5%	\$1,963,597	6.8%	\$2,017,791	7.1%
<b>Total</b>	<b>\$18,335,194</b>	<b>58.6%</b>	<b>\$19,456,687</b>	<b>60.7%</b>	<b>\$17,396,956</b>	<b>60.0%</b>	<b>\$17,706,270</b>	<b>60.1%</b>	<b>\$16,629,670</b>	<b>57.7%</b>	<b>\$16,276,822</b>	<b>57.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,936,460	22.2%	\$8,204,533	25.6%	\$7,061,326	24.4%	\$7,360,430	25.0%	\$7,799,088	27.1%	\$7,795,537	27.3%
Non Operational	\$6,006,687	19.2%	\$4,399,467	13.7%	\$4,519,331	15.6%	\$4,372,658	14.9%	\$4,393,517	15.2%	\$4,505,028	15.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$12,943,146</b>	<b>41.4%</b>	<b>\$12,604,001</b>	<b>39.3%</b>	<b>\$11,580,657</b>	<b>40.0%</b>	<b>\$11,733,088</b>	<b>39.9%</b>	<b>\$12,192,605</b>	<b>42.3%</b>	<b>\$12,300,565</b>	<b>43.0%</b>

<b>Grand Total</b>	<b>\$31,278,341</b>	<b>\$32,060,688</b>	<b>\$28,977,613</b>	<b>\$29,439,357</b>	<b>\$28,822,275</b>	<b>\$28,577,387</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

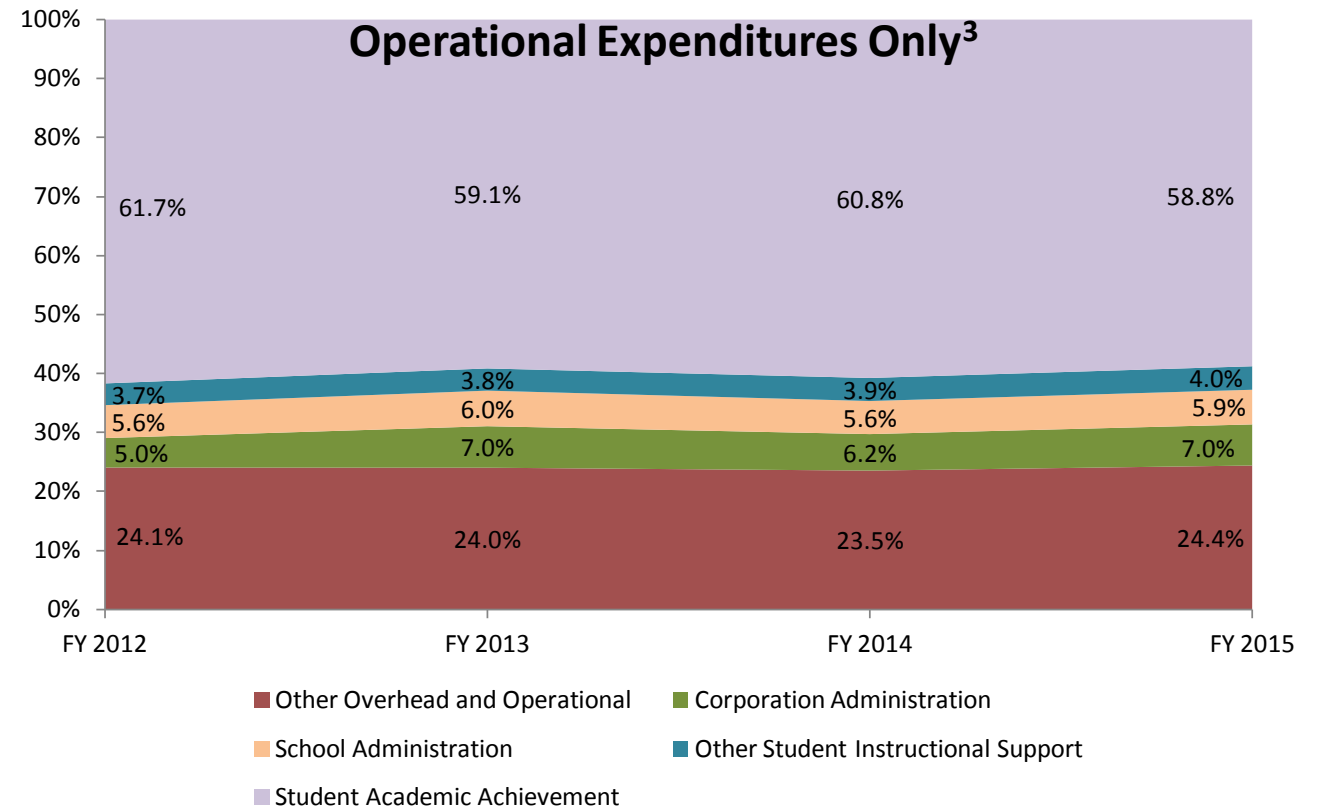
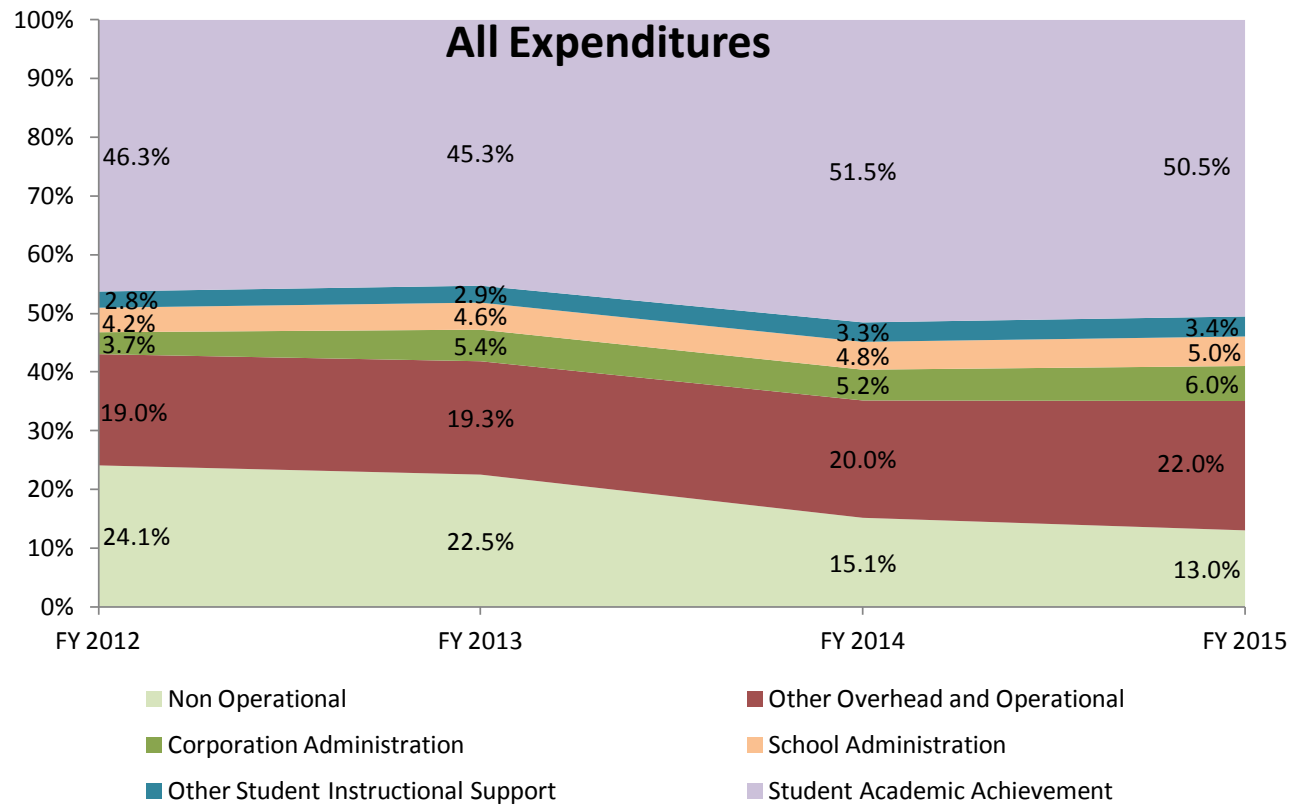
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Springs Valley Com School Corp (6160)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,549,886	58.6%	\$4,800,104	46.1%	\$5,442,825	46.3%	\$5,157,866	45.3%	\$5,049,188	51.5%	\$4,795,576	50.5%
Student Instructional Support	\$660,021	7.0%	\$866,308	8.3%	\$815,704	6.9%	\$853,655	7.5%	\$789,817	8.1%	\$800,968	8.4%
<b>Total</b>	<b>\$6,209,907</b>	<b>65.6%</b>	<b>\$5,666,412</b>	<b>54.4%</b>	<b>\$6,258,529</b>	<b>53.2%</b>	<b>\$6,011,521</b>	<b>52.8%</b>	<b>\$5,839,005</b>	<b>59.6%</b>	<b>\$5,596,544</b>	<b>59.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,217,642	23.4%	\$3,025,494	29.0%	\$2,668,932	22.7%	\$2,813,239	24.7%	\$2,472,826	25.2%	\$2,658,510	28.0%
Non Operational	\$1,041,058	11.0%	\$1,725,782	16.6%	\$2,830,873	24.1%	\$2,562,842	22.5%	\$1,483,516	15.1%	\$1,233,770	13.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,258,700</b>	<b>34.4%</b>	<b>\$4,751,277</b>	<b>45.6%</b>	<b>\$5,499,804</b>	<b>46.8%</b>	<b>\$5,376,081</b>	<b>47.2%</b>	<b>\$3,956,341</b>	<b>40.4%</b>	<b>\$3,892,279</b>	<b>41.0%</b>

<b>Grand Total</b>	<b>\$9,468,607</b>	<b>\$10,417,689</b>	<b>\$11,758,334</b>	<b>\$11,387,602</b>	<b>\$9,795,346</b>	<b>\$9,488,823</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

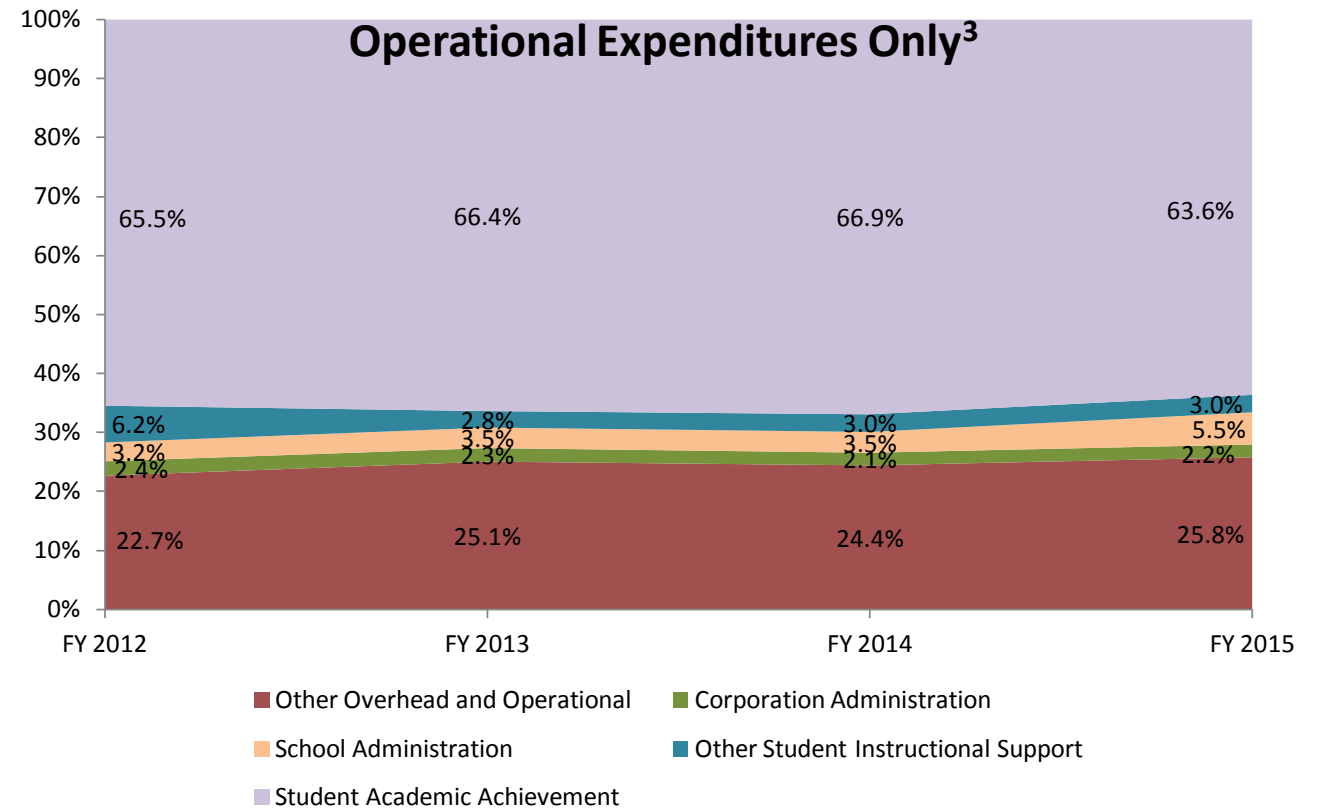
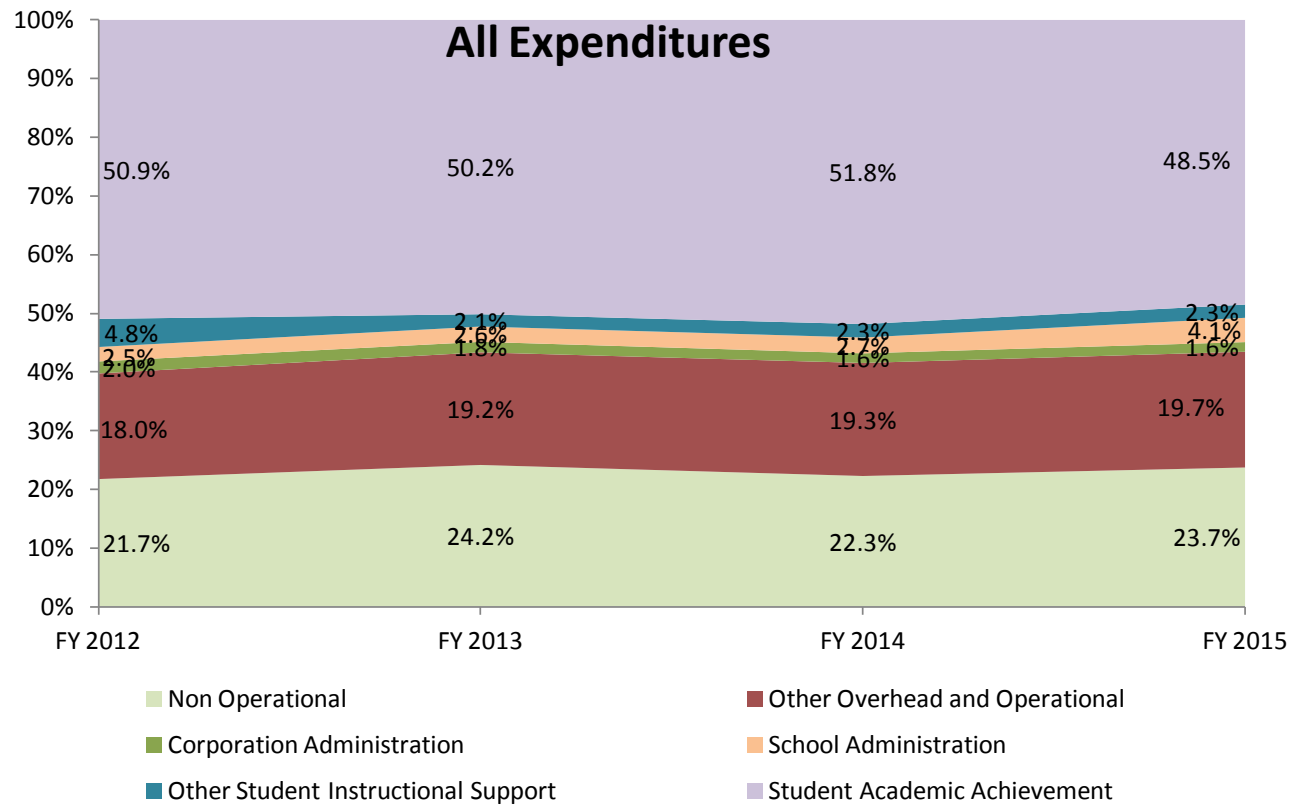
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Sunman-Dearborn Com Sch Corp (1560)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$25,031,029	54.8%	\$24,214,966	50.5%	\$23,569,462	50.9%	\$21,231,152	50.2%	\$22,302,895	51.8%	\$20,465,884	48.5%
Student Instructional Support	\$4,012,761	8.8%	\$4,365,787	9.1%	\$3,356,674	7.3%	\$1,991,330	4.7%	\$2,142,842	5.0%	\$2,696,875	6.4%
<b>Total</b>	<b>\$29,043,789</b>	<b>63.5%</b>	<b>\$28,580,753</b>	<b>59.7%</b>	<b>\$26,926,136</b>	<b>58.2%</b>	<b>\$23,222,482</b>	<b>54.9%</b>	<b>\$24,445,737</b>	<b>56.8%</b>	<b>\$23,162,759</b>	<b>54.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$8,288,424	18.1%	\$10,137,152	21.2%	\$9,276,256	20.1%	\$8,883,197	21.0%	\$8,995,505	20.9%	\$9,016,495	21.4%
Non Operational	\$8,383,861	18.3%	\$9,193,549	19.2%	\$10,058,264	21.7%	\$10,223,222	24.2%	\$9,580,734	22.3%	\$10,004,356	23.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$16,672,285</b>	<b>36.5%</b>	<b>\$19,330,701</b>	<b>40.3%</b>	<b>\$19,334,520</b>	<b>41.8%</b>	<b>\$19,106,420</b>	<b>45.1%</b>	<b>\$18,576,239</b>	<b>43.2%</b>	<b>\$19,020,851</b>	<b>45.1%</b>

<b>Grand Total</b>	<b>\$45,716,075</b>	<b>\$47,911,453</b>	<b>\$46,260,656</b>	<b>\$42,328,901</b>	<b>\$43,021,976</b>	<b>\$42,183,610</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

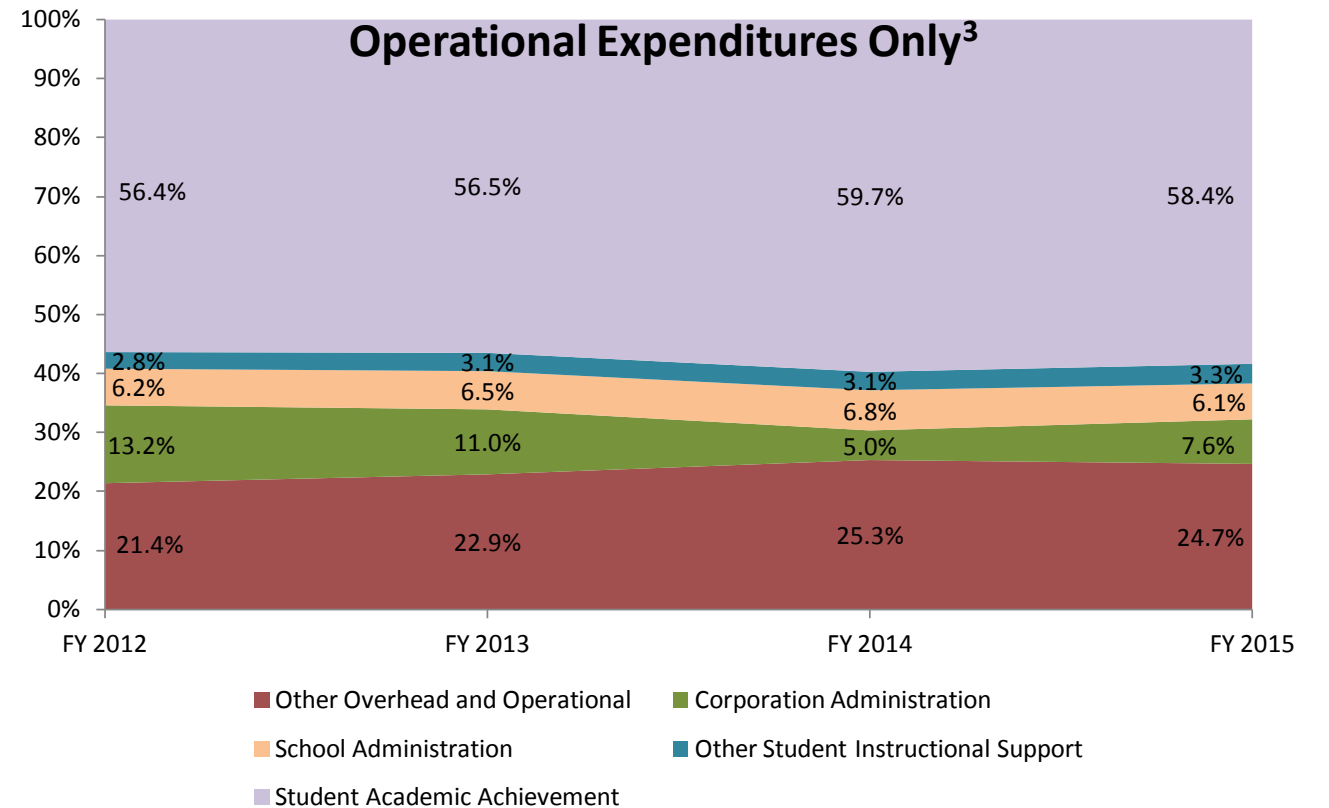
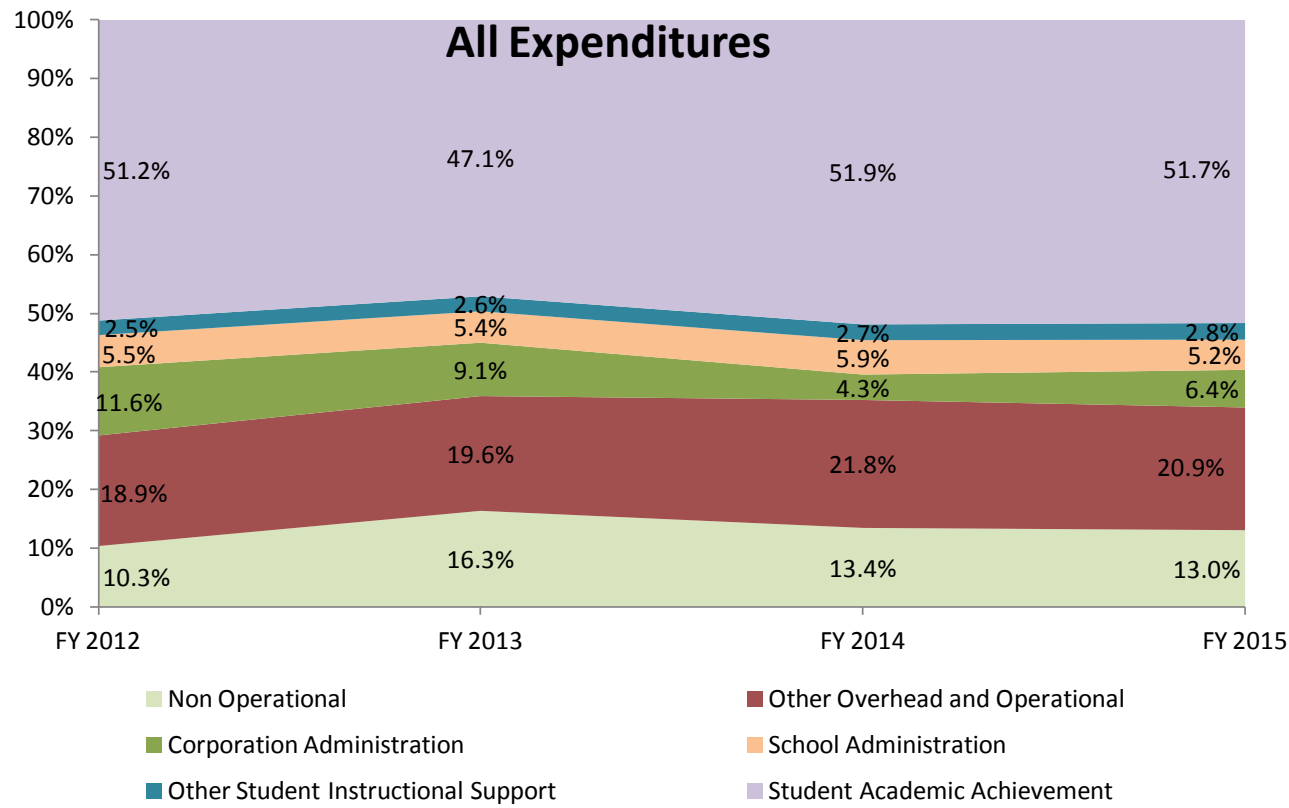
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Switzerland County School Corp (7775)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,458,959	57.5%	\$8,017,417	56.4%	\$8,233,487	51.2%	\$8,136,043	47.1%	\$8,227,492	51.9%	\$8,641,300	51.7%
Student Instructional Support	\$1,227,148	8.3%	\$1,131,996	8.0%	\$1,278,124	8.0%	\$1,366,516	7.9%	\$1,356,401	8.6%	\$1,334,797	8.0%
<b>Total</b>	<b>\$9,686,107</b>	<b>65.8%</b>	<b>\$9,149,413</b>	<b>64.3%</b>	<b>\$9,511,611</b>	<b>59.2%</b>	<b>\$9,502,559</b>	<b>55.0%</b>	<b>\$9,583,894</b>	<b>60.4%</b>	<b>\$9,976,097</b>	<b>59.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,908,837	26.6%	\$4,083,097	28.7%	\$4,897,801	30.5%	\$4,950,773	28.7%	\$4,144,507	26.1%	\$4,571,345	27.3%
Non Operational	\$1,126,788	7.7%	\$985,782	6.9%	\$1,659,238	10.3%	\$2,820,746	16.3%	\$2,127,541	13.4%	\$2,180,580	13.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,035,625</b>	<b>34.2%</b>	<b>\$5,068,879</b>	<b>35.7%</b>	<b>\$6,557,038</b>	<b>40.8%</b>	<b>\$7,771,519</b>	<b>45.0%</b>	<b>\$6,272,048</b>	<b>39.6%</b>	<b>\$6,751,925</b>	<b>40.4%</b>

<b>Grand Total</b>	<b>\$14,721,732</b>	<b>\$14,218,292</b>	<b>\$16,068,649</b>	<b>\$17,274,079</b>	<b>\$15,855,941</b>	<b>\$16,728,022</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

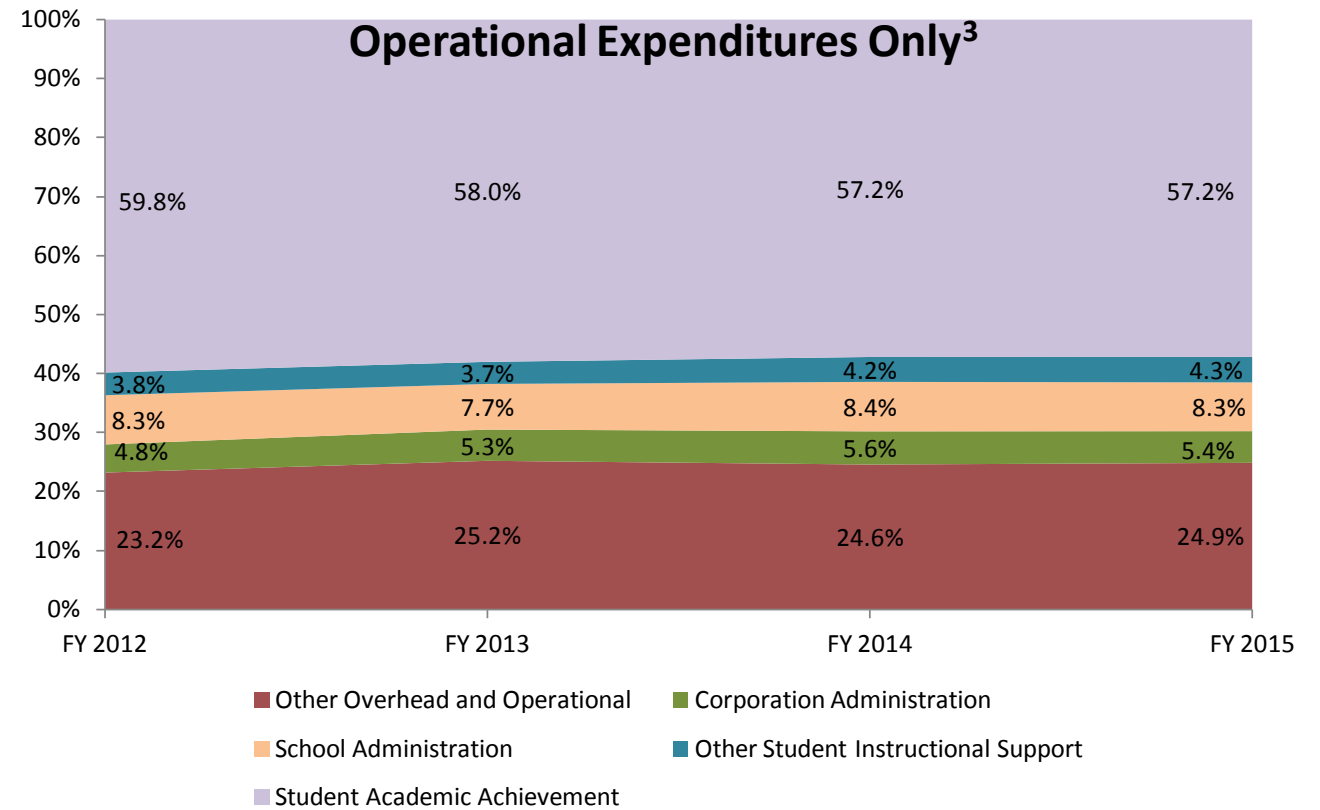
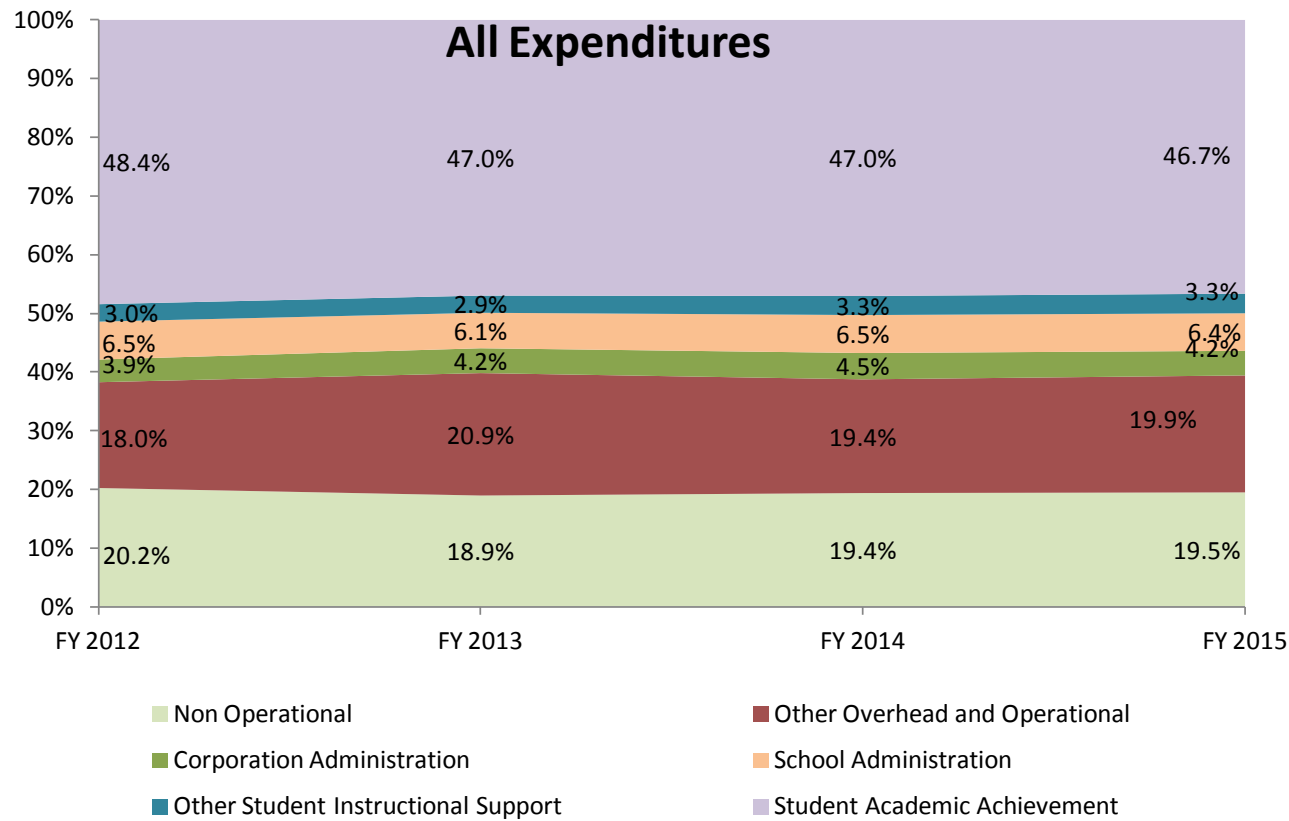
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Taylor Community School Corp (3460)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,055,249	53.2%	\$7,270,018	49.4%	\$6,973,267	48.4%	\$6,465,991	47.0%	\$6,513,231	47.0%	\$6,195,686	46.7%
Student Instructional Support	\$1,205,786	8.0%	\$1,295,221	8.8%	\$1,358,071	9.4%	\$1,236,385	9.0%	\$1,345,810	9.7%	\$1,292,884	9.7%
<b>Total</b>	<b>\$9,261,035</b>	<b>61.1%</b>	<b>\$8,565,238</b>	<b>58.2%</b>	<b>\$8,331,338</b>	<b>57.9%</b>	<b>\$7,702,376</b>	<b>56.0%</b>	<b>\$7,859,041</b>	<b>56.8%</b>	<b>\$7,488,570</b>	<b>56.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,049,606	20.1%	\$3,287,772	22.3%	\$3,151,310	21.9%	\$3,454,671	25.1%	\$3,305,050	23.9%	\$3,205,323	24.1%
Non Operational	\$2,835,884	18.7%	\$2,861,920	19.4%	\$2,910,624	20.2%	\$2,606,993	18.9%	\$2,680,458	19.4%	\$2,586,366	19.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,885,490</b>	<b>38.9%</b>	<b>\$6,149,692</b>	<b>41.8%</b>	<b>\$6,061,934</b>	<b>42.1%</b>	<b>\$6,061,665</b>	<b>44.0%</b>	<b>\$5,985,507</b>	<b>43.2%</b>	<b>\$5,791,689</b>	<b>43.6%</b>

<b>Grand Total</b>	<b>\$15,146,525</b>	<b>\$14,714,931</b>	<b>\$14,393,272</b>	<b>\$13,764,041</b>	<b>\$13,844,548</b>	<b>\$13,280,259</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

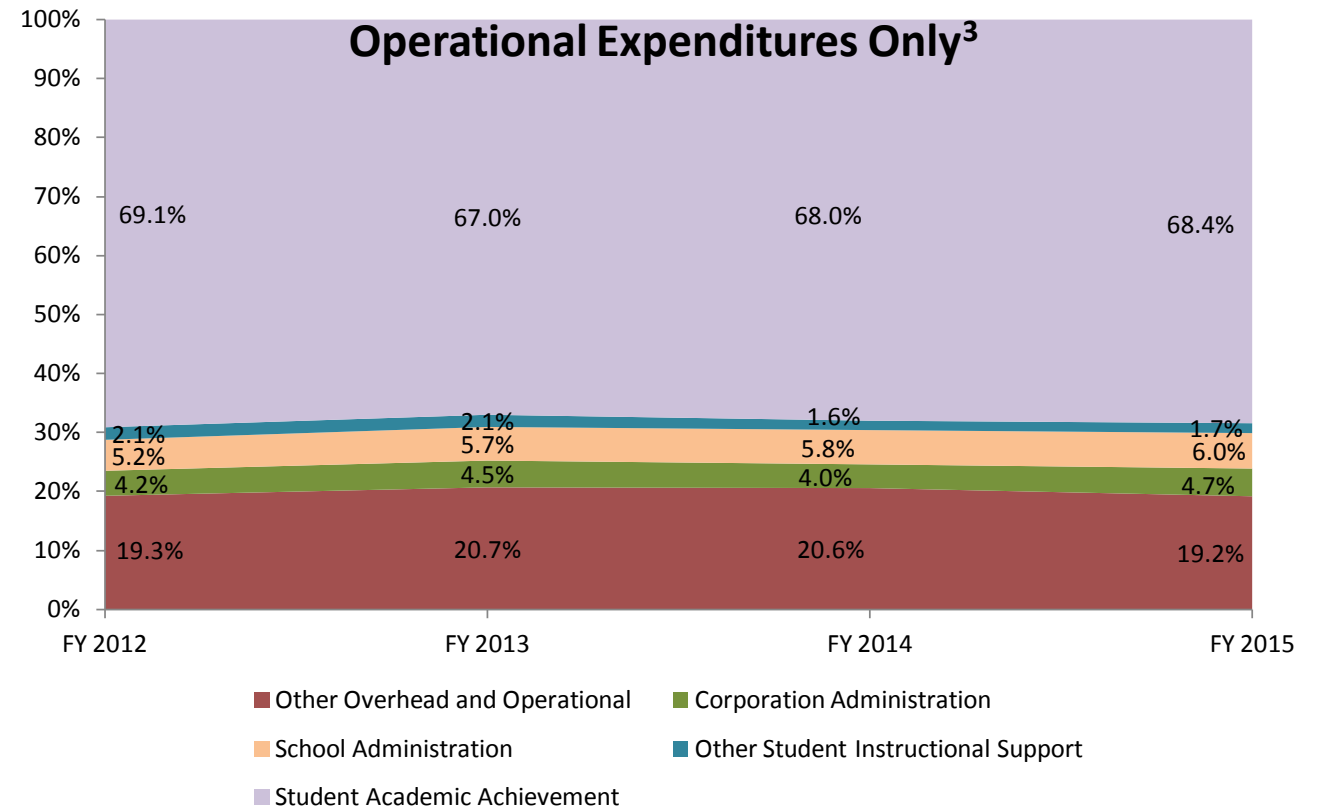
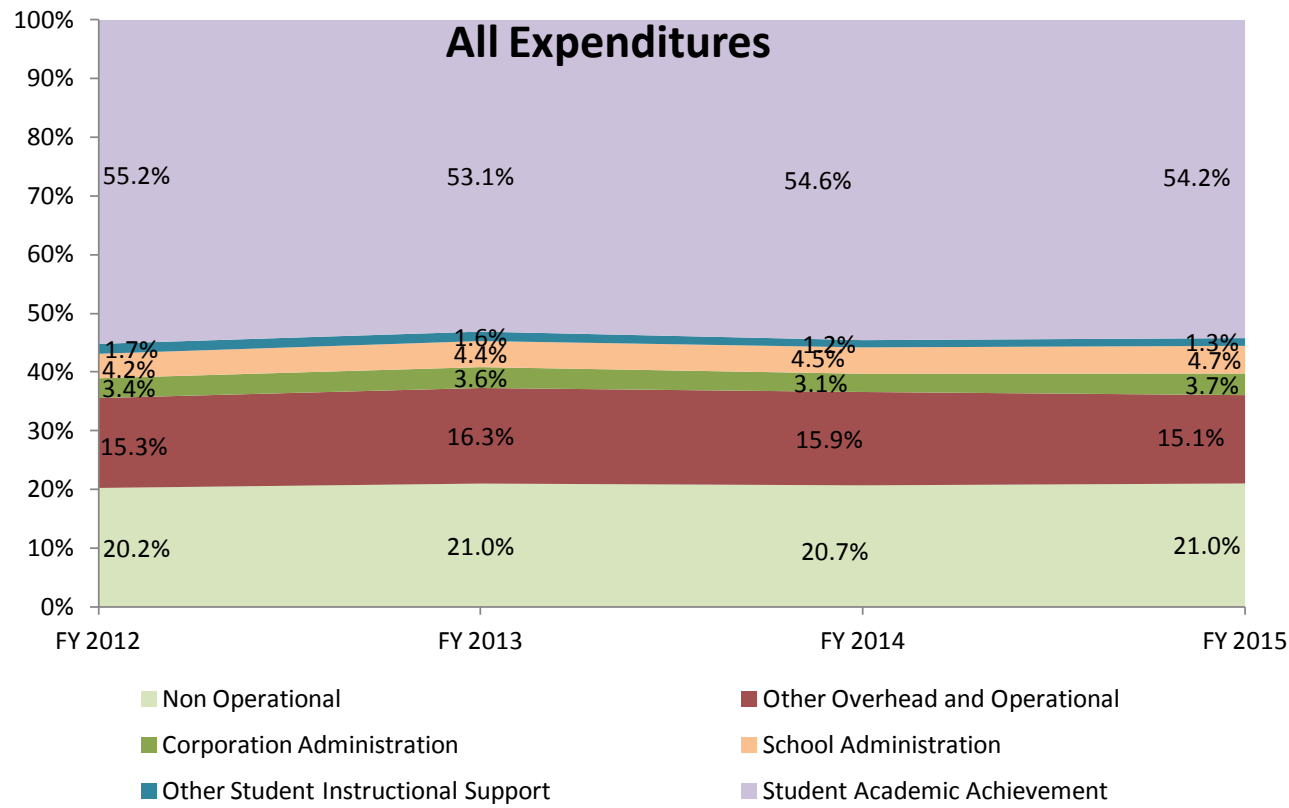
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tell City-Troy Twp School Corp (6350)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,848,640	66.6%	\$8,071,174	51.1%	\$8,858,855	55.2%	\$8,252,943	53.1%	\$8,819,559	54.6%	\$8,720,292	54.2%
Student Instructional Support	\$954,119	5.4%	\$901,761	5.7%	\$940,755	5.9%	\$940,899	6.1%	\$925,344	5.7%	\$969,891	6.0%
<b>Total</b>	<b>\$12,802,759</b>	<b>71.9%</b>	<b>\$8,972,935</b>	<b>56.9%</b>	<b>\$9,799,611</b>	<b>61.1%</b>	<b>\$9,193,843</b>	<b>59.2%</b>	<b>\$9,744,903</b>	<b>60.3%</b>	<b>\$9,690,183</b>	<b>60.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,565,437	14.4%	\$4,001,265	25.4%	\$3,000,086	18.7%	\$3,083,963	19.8%	\$3,073,843	19.0%	\$3,014,813	18.7%
Non Operational	\$2,435,530	13.7%	\$2,809,023	17.8%	\$3,245,878	20.2%	\$3,258,892	21.0%	\$3,341,306	20.7%	\$3,375,796	21.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,000,967</b>	<b>28.1%</b>	<b>\$6,810,288</b>	<b>43.1%</b>	<b>\$6,245,965</b>	<b>38.9%</b>	<b>\$6,342,855</b>	<b>40.8%</b>	<b>\$6,415,149</b>	<b>39.7%</b>	<b>\$6,390,609</b>	<b>39.7%</b>

Grand Total	FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
	\$17,803,726	\$15,783,223	\$16,045,576	\$15,536,698	\$16,160,052	\$16,080,792



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

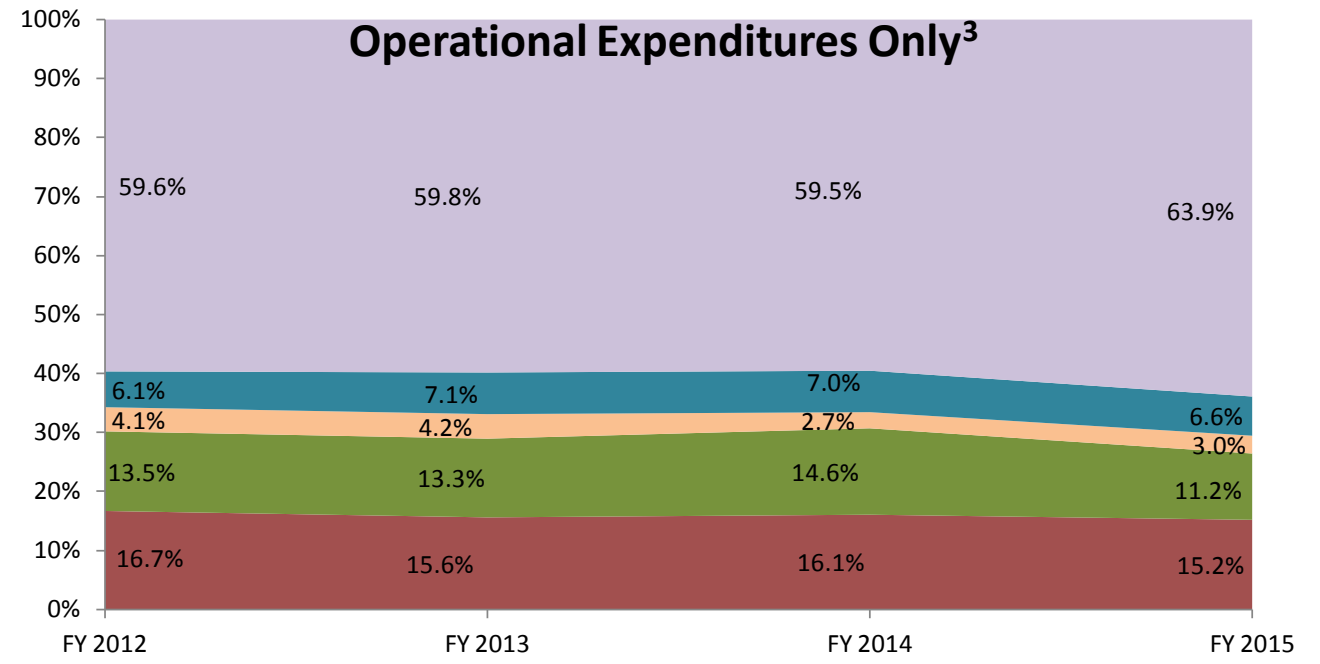
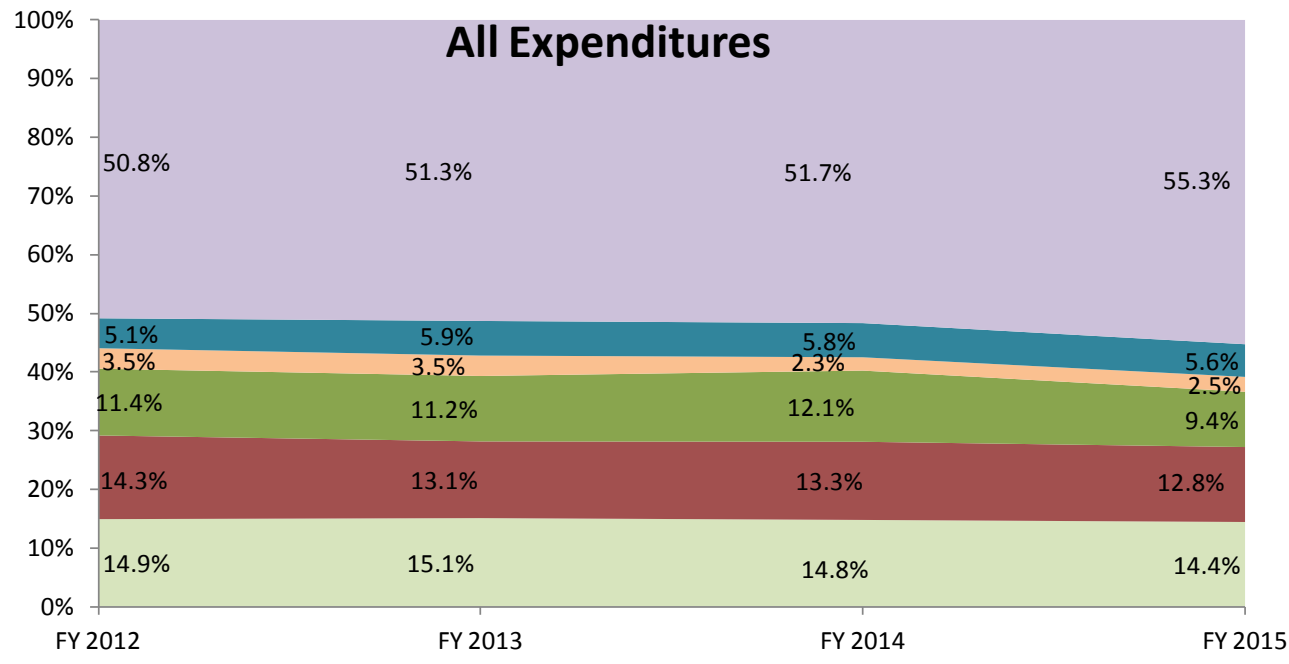
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Thea Bowman Leadership Academy (9460)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,524,333	57.1%	\$6,262,249	32.4%	\$7,133,959	50.8%	\$6,776,714	51.3%	\$6,974,598	51.7%	\$7,594,073	55.3%
Student Instructional Support	\$226,105	5.1%	\$764,392	4.0%	\$1,205,767	8.6%	\$1,238,910	9.4%	\$1,092,146	8.1%	\$1,113,685	8.1%
<b>Total</b>	<b>\$2,750,438</b>	<b>62.3%</b>	<b>\$7,026,641</b>	<b>36.4%</b>	<b>\$8,339,726</b>	<b>59.4%</b>	<b>\$8,015,624</b>	<b>60.7%</b>	<b>\$8,066,744</b>	<b>59.8%</b>	<b>\$8,707,758</b>	<b>63.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,365,037	30.9%	\$3,022,122	15.7%	\$3,597,920	25.6%	\$3,200,688	24.2%	\$3,436,004	25.5%	\$3,049,489	22.2%
Non Operational	\$301,849	6.8%	\$9,254,111	47.9%	\$2,092,964	14.9%	\$1,993,076	15.1%	\$1,995,092	14.8%	\$1,982,501	14.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,666,887</b>	<b>37.7%</b>	<b>\$12,276,233</b>	<b>63.6%</b>	<b>\$5,690,884</b>	<b>40.6%</b>	<b>\$5,193,764</b>	<b>39.3%</b>	<b>\$5,431,095</b>	<b>40.2%</b>	<b>\$5,031,990</b>	<b>36.6%</b>

<b>Grand Total</b>	<b>\$4,417,325</b>	<b>\$19,302,874</b>	<b>\$14,030,611</b>	<b>\$13,209,388</b>	<b>\$13,497,839</b>	<b>\$13,739,748</b>
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■ Non Operational  
■ Corporation Administration  
■ Other Student Instructional Support

■ Other Overhead and Operational  
■ School Administration  
■ Student Academic Achievement

■ Other Overhead and Operational  
■ Corporation Administration  
■ School Administration  
■ Other Student Instructional Support  
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

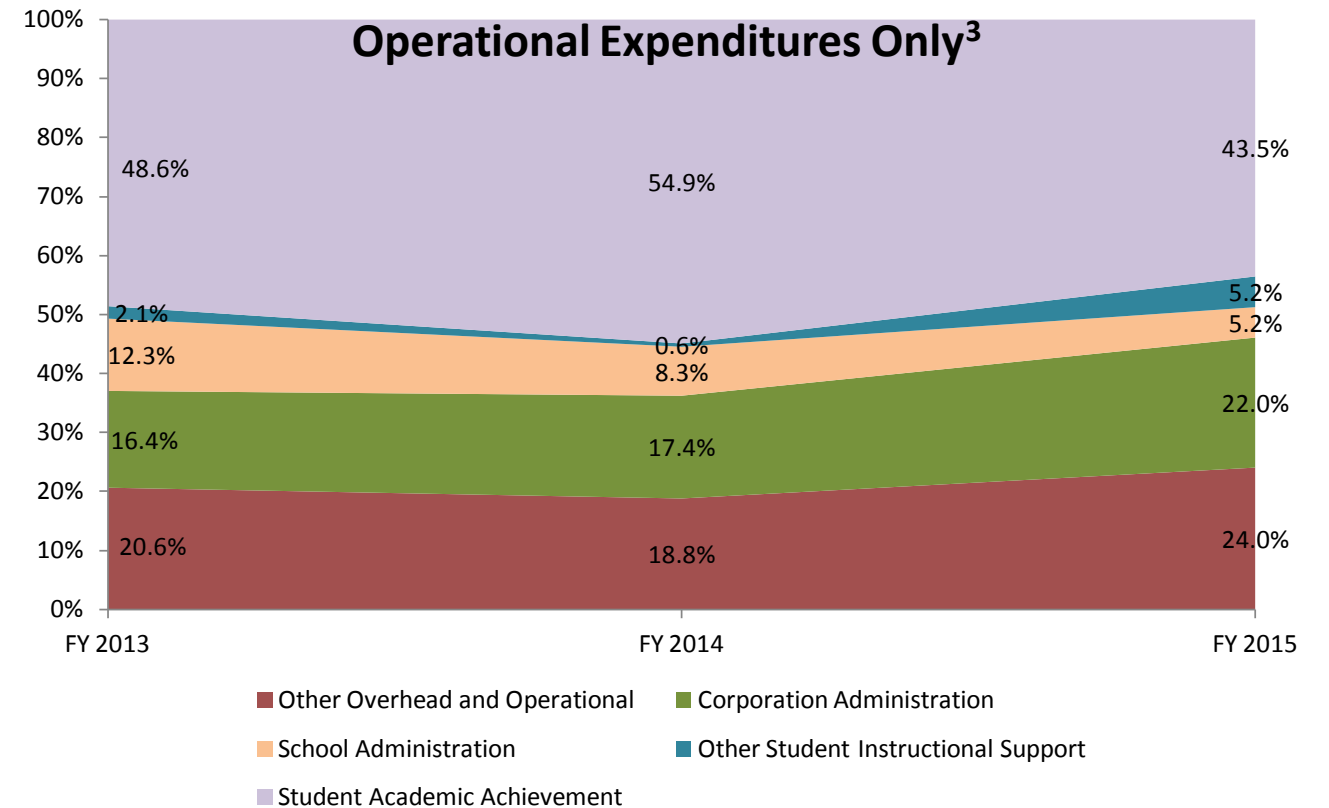
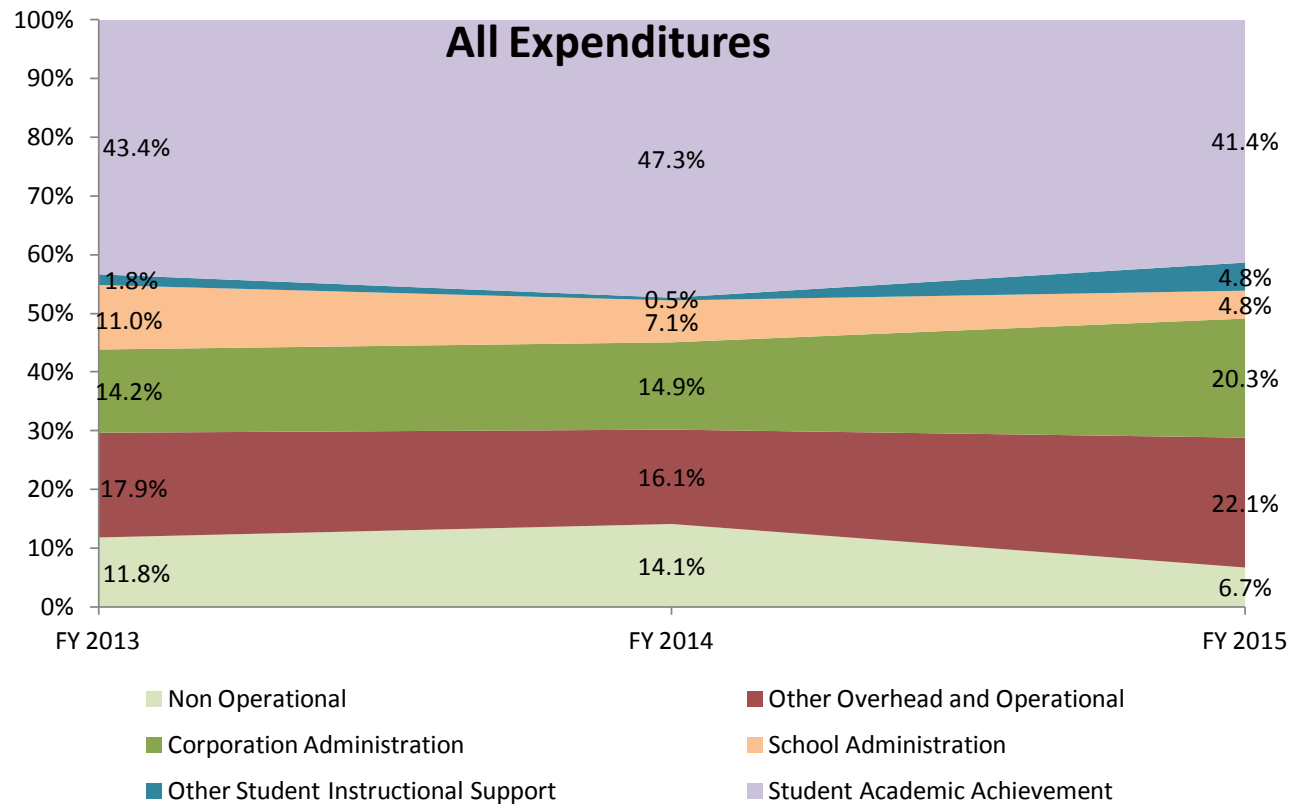


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Thurgood Marshall Leadership Academy (9740)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$513,410	43.4%	\$618,249	47.3%	\$421,881	41.4%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$151,717	12.8%	\$99,472	7.6%	\$97,387	9.5%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$665,127</b>	<b>56.2%</b>	<b>\$717,722</b>	<b>54.9%</b>	<b>\$519,268</b>	<b>50.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$379,404	32.0%	\$404,397	31.0%	\$432,900	42.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$139,634	11.8%	\$184,042	14.1%	\$68,043	6.7%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$519,038</b>	<b>43.8%</b>	<b>\$588,438</b>	<b>45.1%</b>	<b>\$500,943</b>	<b>49.1%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,184,165</b>	<b>\$1,306,160</b>	<b>\$1,020,211</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

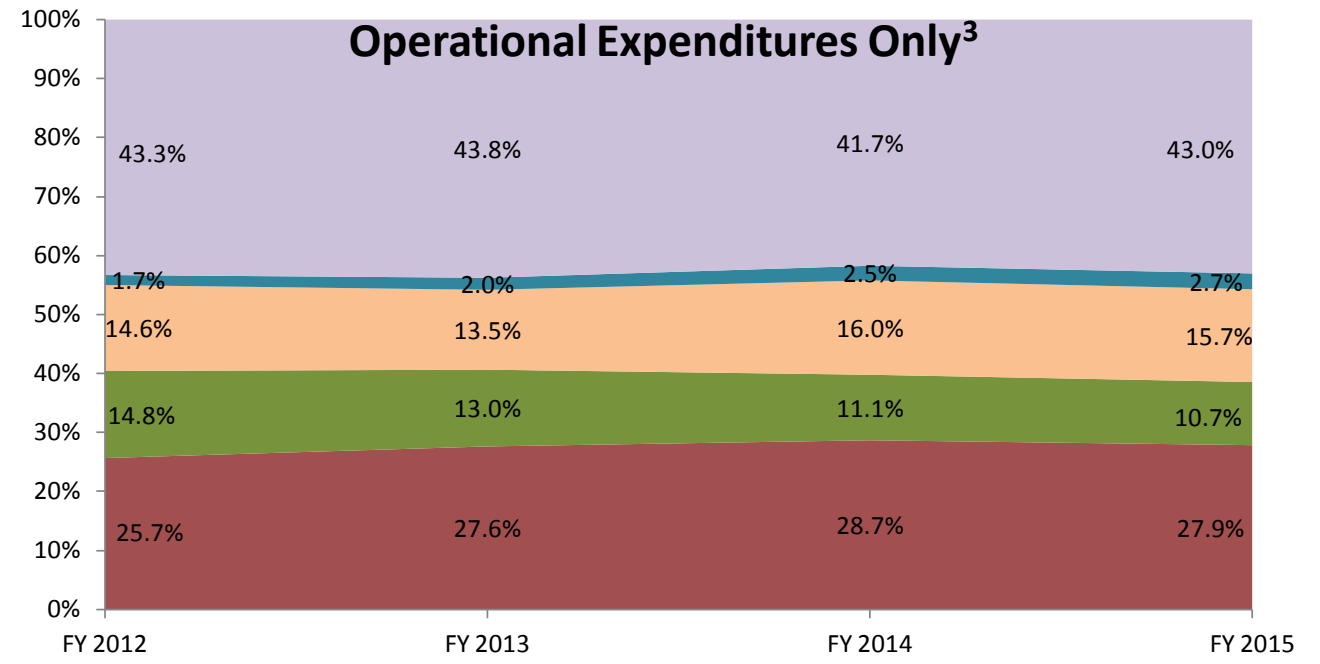
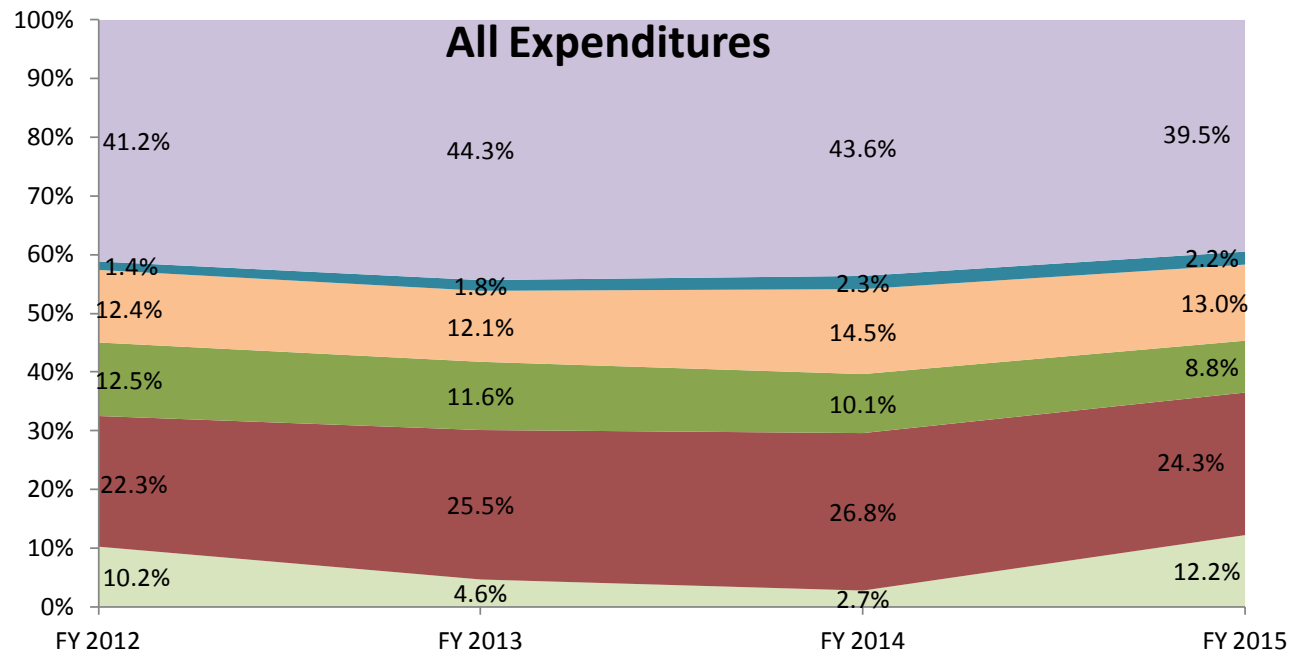
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Timothy L Johnson Academy (9350)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$742,078	43.0%	\$886,312	45.7%	\$1,037,879	41.2%	\$1,202,021	44.3%	\$1,208,313	43.6%	\$1,040,559	39.5%
Student Instructional Support	\$234,284	13.6%	\$289,079	14.9%	\$348,152	13.8%	\$377,549	13.9%	\$463,363	16.7%	\$400,216	15.2%
<b>Total</b>	<b>\$976,362</b>	<b>56.6%</b>	<b>\$1,175,391</b>	<b>60.6%</b>	<b>\$1,386,032</b>	<b>55.0%</b>	<b>\$1,579,570</b>	<b>58.3%</b>	<b>\$1,671,675</b>	<b>60.4%</b>	<b>\$1,440,775</b>	<b>54.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$509,662	29.6%	\$594,570	30.6%	\$877,556	34.8%	\$1,005,892	37.1%	\$1,021,940	36.9%	\$873,177	33.1%
Non Operational	\$237,866	13.8%	\$170,360	8.8%	\$257,729	10.2%	\$125,535	4.6%	\$75,903	2.7%	\$321,307	12.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$747,528</b>	<b>43.4%</b>	<b>\$764,930</b>	<b>39.4%</b>	<b>\$1,135,284</b>	<b>45.0%</b>	<b>\$1,131,428</b>	<b>41.7%</b>	<b>\$1,097,844</b>	<b>39.6%</b>	<b>\$1,194,484</b>	<b>45.3%</b>

<b>Grand Total</b>	<b>\$1,723,890</b>	<b>\$1,940,321</b>	<b>\$2,521,316</b>	<b>\$2,710,998</b>	<b>\$2,769,519</b>	<b>\$2,635,258</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

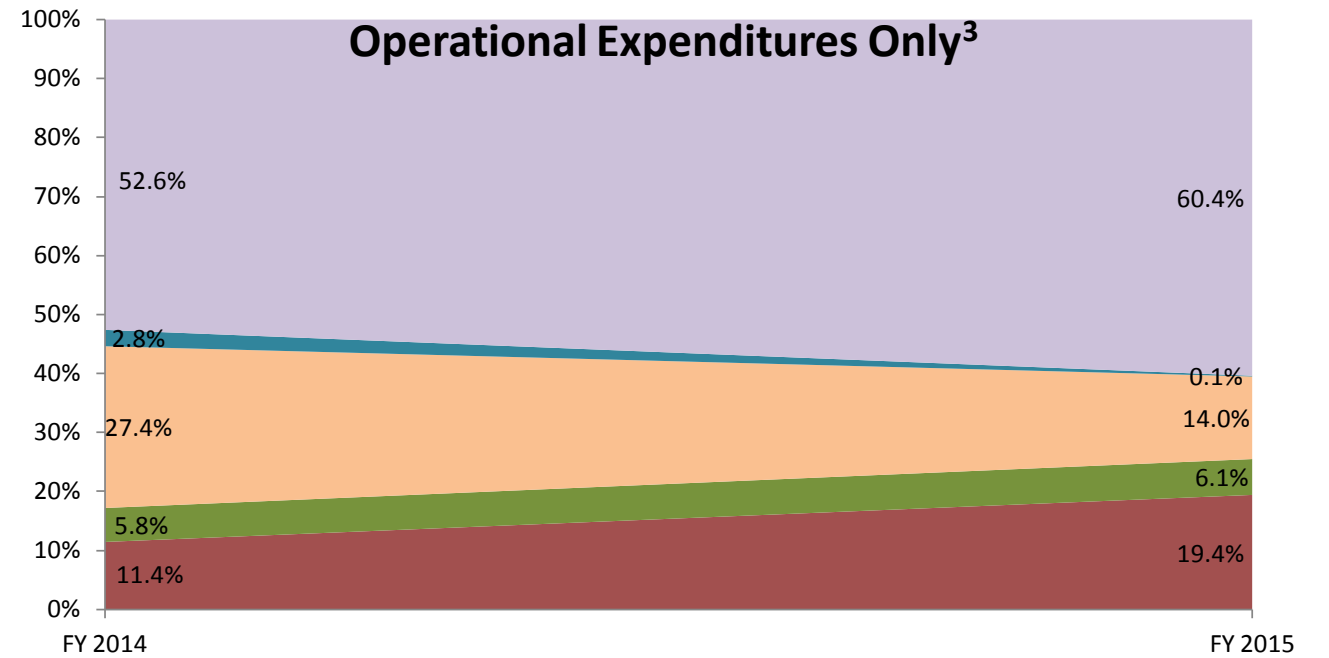
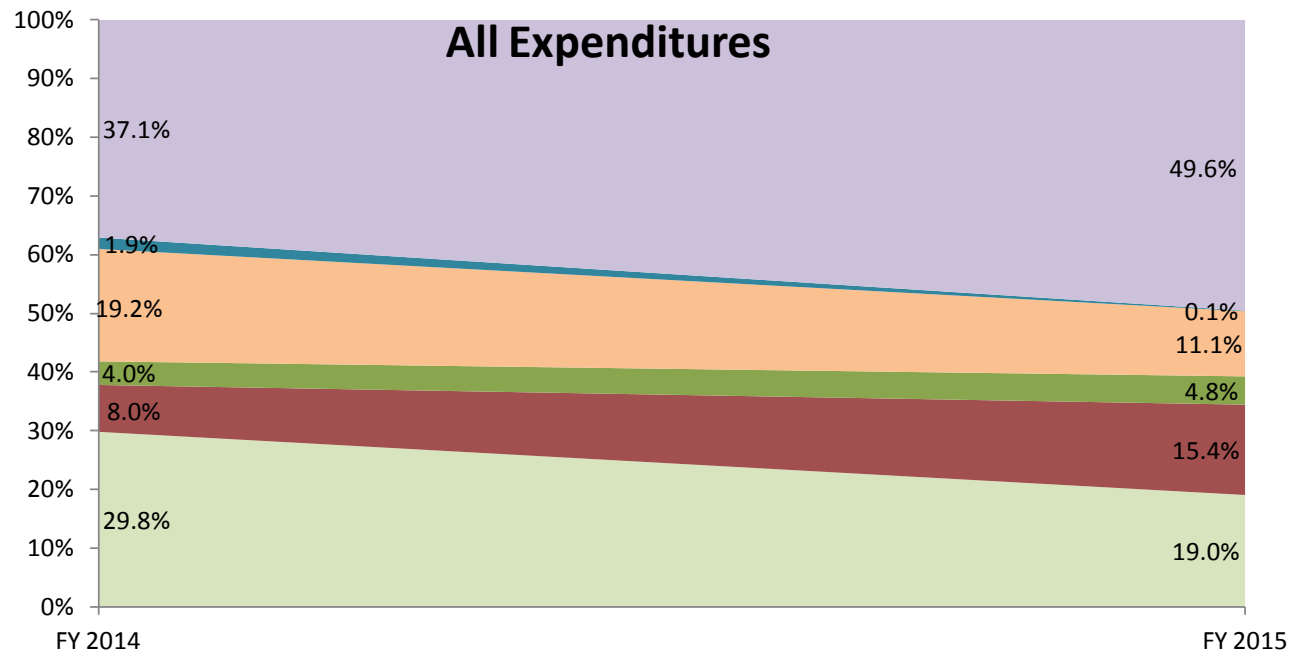
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tindley Collegiate Academy (9940)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$931,431	37.1%	\$1,291,005	49.6%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$529,773	21.1%	\$291,760	11.2%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,461,204</b>	<b>58.2%</b>	<b>\$1,582,765</b>	<b>60.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$301,756	12.0%	\$526,834	20.2%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$748,277	29.8%	\$495,842	19.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,050,034</b>	<b>41.8%</b>	<b>\$1,022,676</b>	<b>39.3%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,511,238</b>	<b>\$2,605,441</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

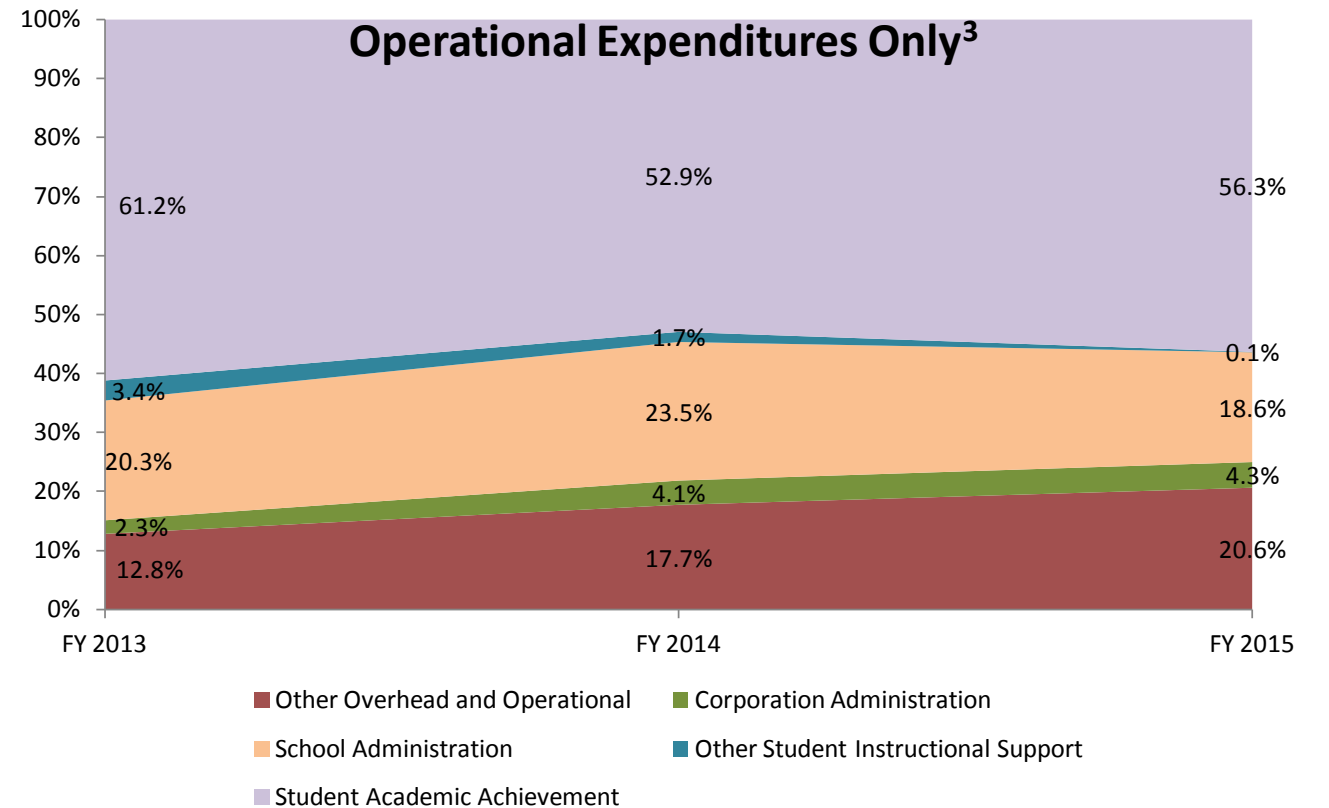
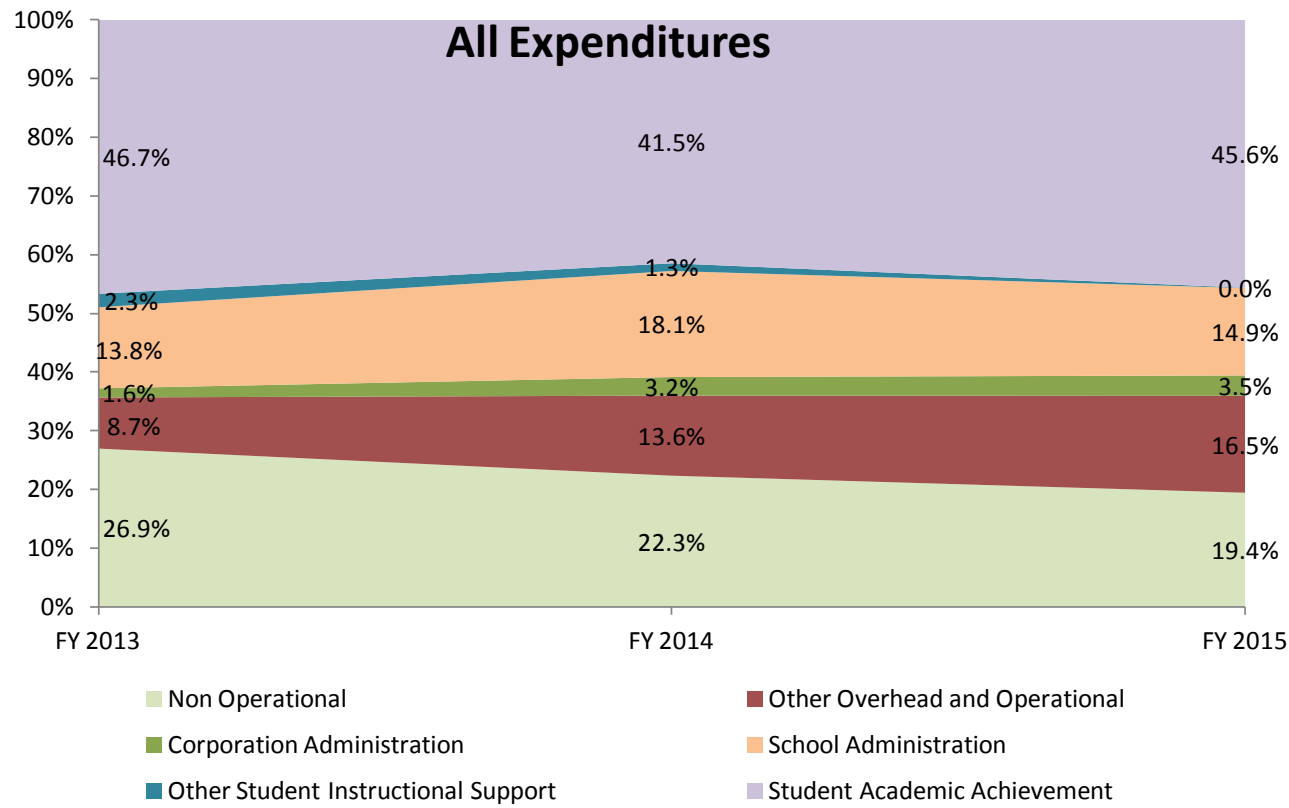
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tindley Preparatory Academy (9745)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$1,052,740	46.7%	\$1,034,066	41.5%	\$1,128,229	45.6%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$363,481	16.1%	\$483,582	19.4%	\$369,436	14.9%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,416,221</b>	<b>62.8%</b>	<b>\$1,517,648</b>	<b>60.9%</b>	<b>\$1,497,666</b>	<b>60.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$231,698	10.3%	\$419,189	16.8%	\$494,180	20.0%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$607,683	26.9%	\$556,645	22.3%	\$479,948	19.4%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$839,380</b>	<b>37.2%</b>	<b>\$975,833</b>	<b>39.1%</b>	<b>\$974,128</b>	<b>39.4%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,255,601</b>	<b>\$2,493,481</b>	<b>\$2,471,794</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

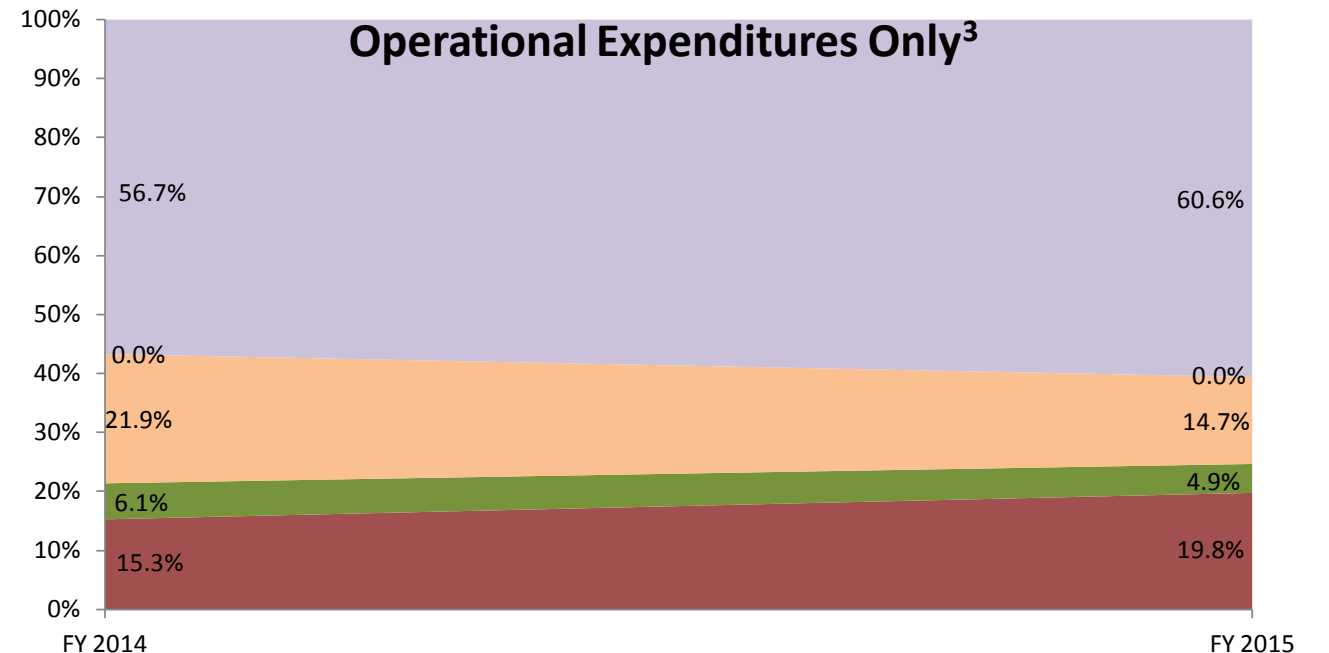
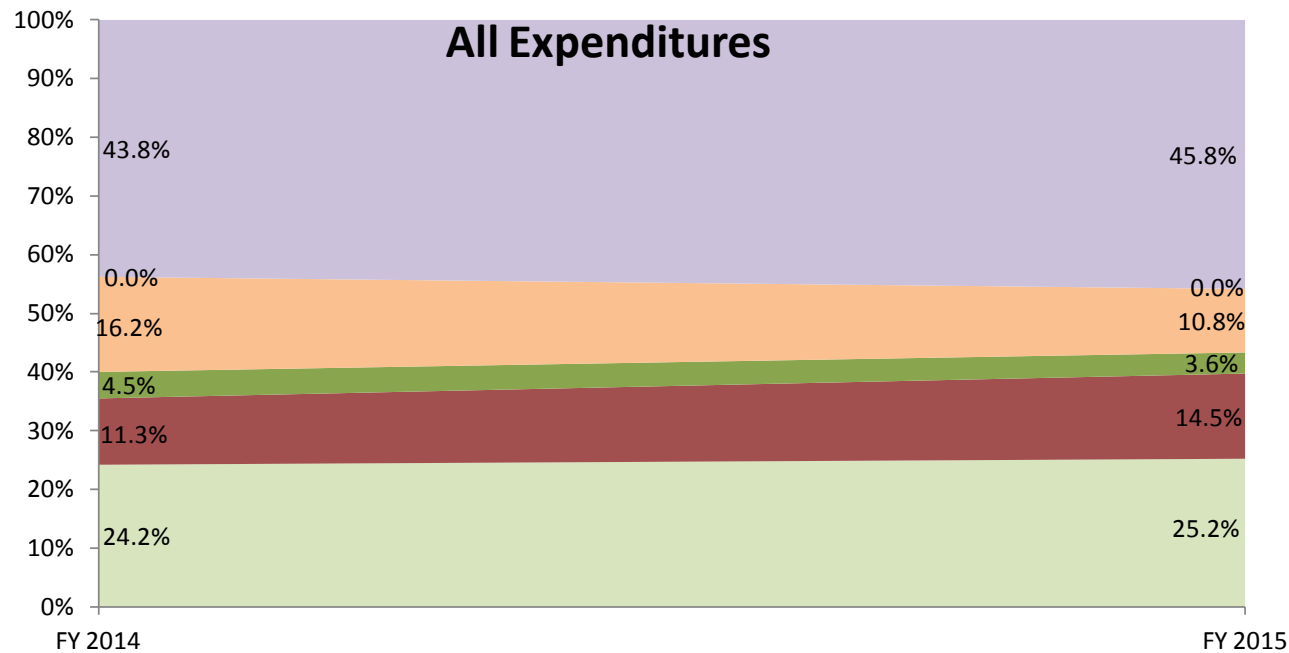
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tindley Renaissance Academy (9945)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,120,935	43.8%	\$1,714,952	45.8%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$415,276	16.2%	\$405,260	10.8%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,536,211</b>	<b>60.0%</b>	<b>\$2,120,211</b>	<b>56.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$405,109	15.8%	\$677,730	18.1%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$619,313	24.2%	\$943,139	25.2%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,024,422</b>	<b>40.0%</b>	<b>\$1,620,869</b>	<b>43.3%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,560,633</b>	<b>\$3,741,080</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Tindley Summit Academy (9430)**

<b>Instructional Expenditures</b>												
	<b>FY 2006<sup>1</sup></b>		<b>FY 2009<sup>2</sup></b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015</b>	
	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$734,938	35.8%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$354,903	17.3%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,089,841</b>	<b>53.1%</b>

<b>Non Instructional Expenditures</b>												
	<b>FY 2006<sup>1</sup></b>		<b>FY 2009<sup>2</sup></b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015</b>	
	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$249,562	12.2%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$713,823	34.8%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$963,385</b>	<b>46.9%</b>

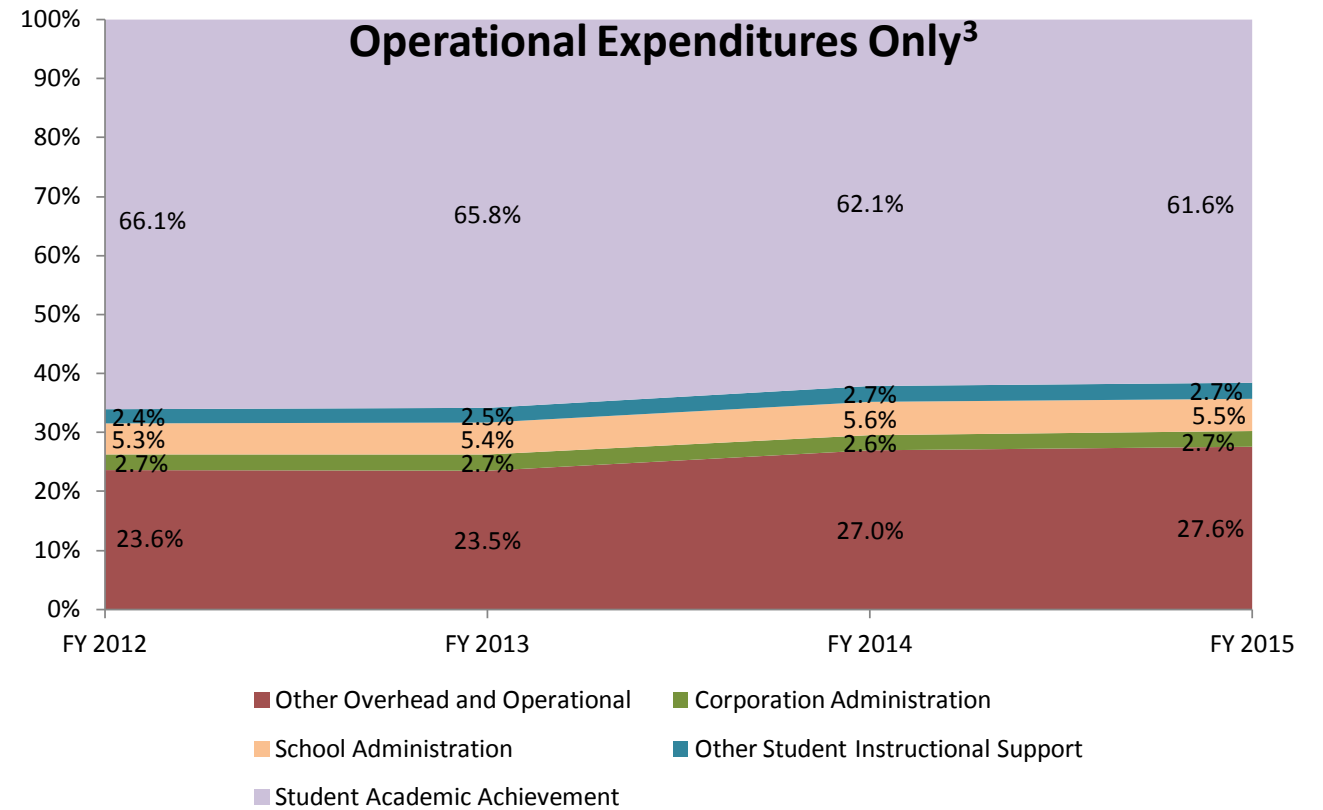
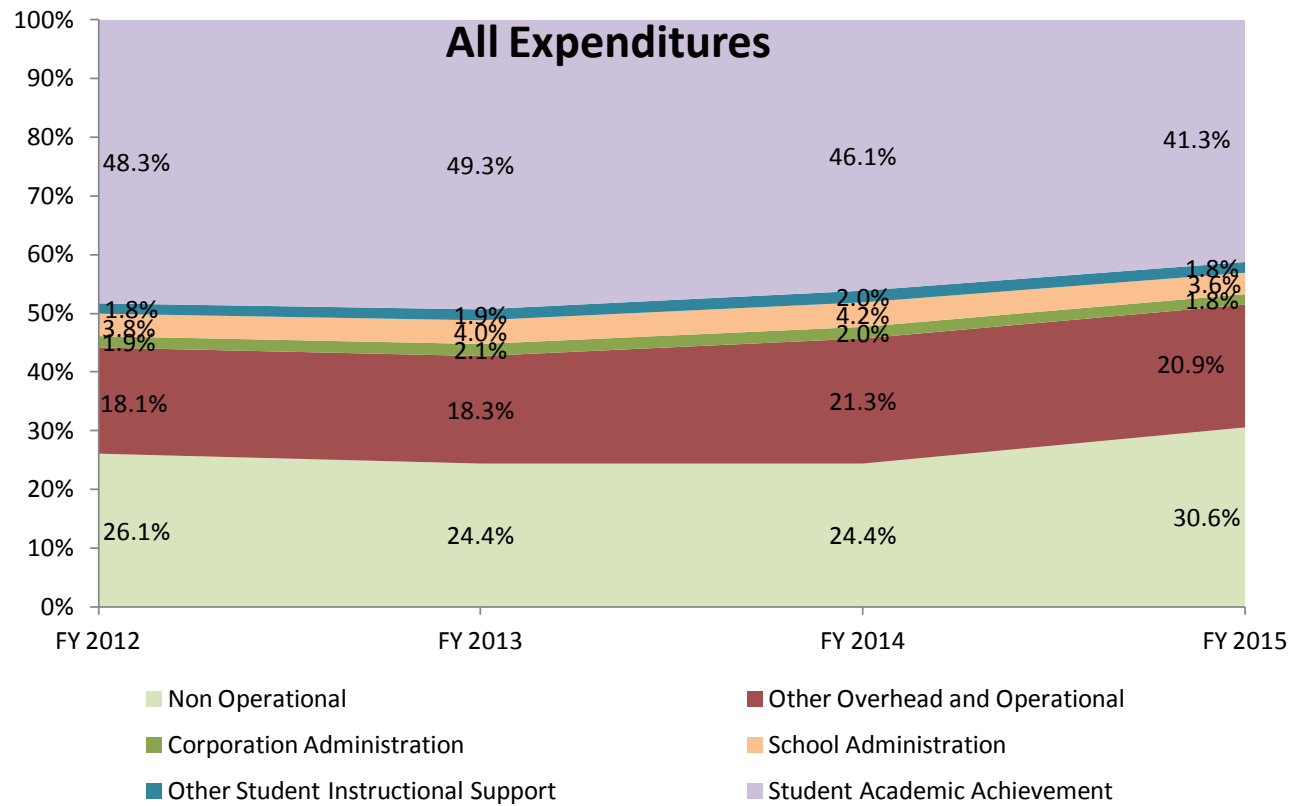
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,053,227</b>	
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**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tippecanoe School Corp (7865)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$51,122,495	48.8%	\$55,273,393	49.7%	\$57,065,142	48.3%	\$57,959,165	49.3%	\$58,513,168	46.1%	\$61,203,938	41.3%
Student Instructional Support	\$6,170,184	5.9%	\$7,434,050	6.7%	\$6,602,421	5.6%	\$6,940,259	5.9%	\$7,821,201	6.2%	\$8,126,645	5.5%
<b>Total</b>	<b>\$57,292,679</b>	<b>54.7%</b>	<b>\$62,707,443</b>	<b>56.4%</b>	<b>\$63,667,563</b>	<b>53.9%</b>	<b>\$64,899,424</b>	<b>55.2%</b>	<b>\$66,334,369</b>	<b>52.3%</b>	<b>\$69,330,582</b>	<b>46.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,053,342	18.2%	\$23,164,889	20.8%	\$23,669,450	20.0%	\$23,946,884	20.4%	\$29,552,696	23.3%	\$33,687,627	22.7%
Non Operational	\$28,311,101	27.1%	\$25,380,074	22.8%	\$30,806,565	26.1%	\$28,652,073	24.4%	\$30,922,493	24.4%	\$45,323,553	30.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$47,364,443</b>	<b>45.3%</b>	<b>\$48,544,963</b>	<b>43.6%</b>	<b>\$54,476,015</b>	<b>46.1%</b>	<b>\$52,598,957</b>	<b>44.8%</b>	<b>\$60,475,189</b>	<b>47.7%</b>	<b>\$79,011,180</b>	<b>53.3%</b>

<b>Grand Total</b>	<b>\$104,657,122</b>	<b>\$111,252,406</b>	<b>\$118,143,577</b>	<b>\$117,498,381</b>	<b>\$126,809,558</b>	<b>\$148,341,762</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

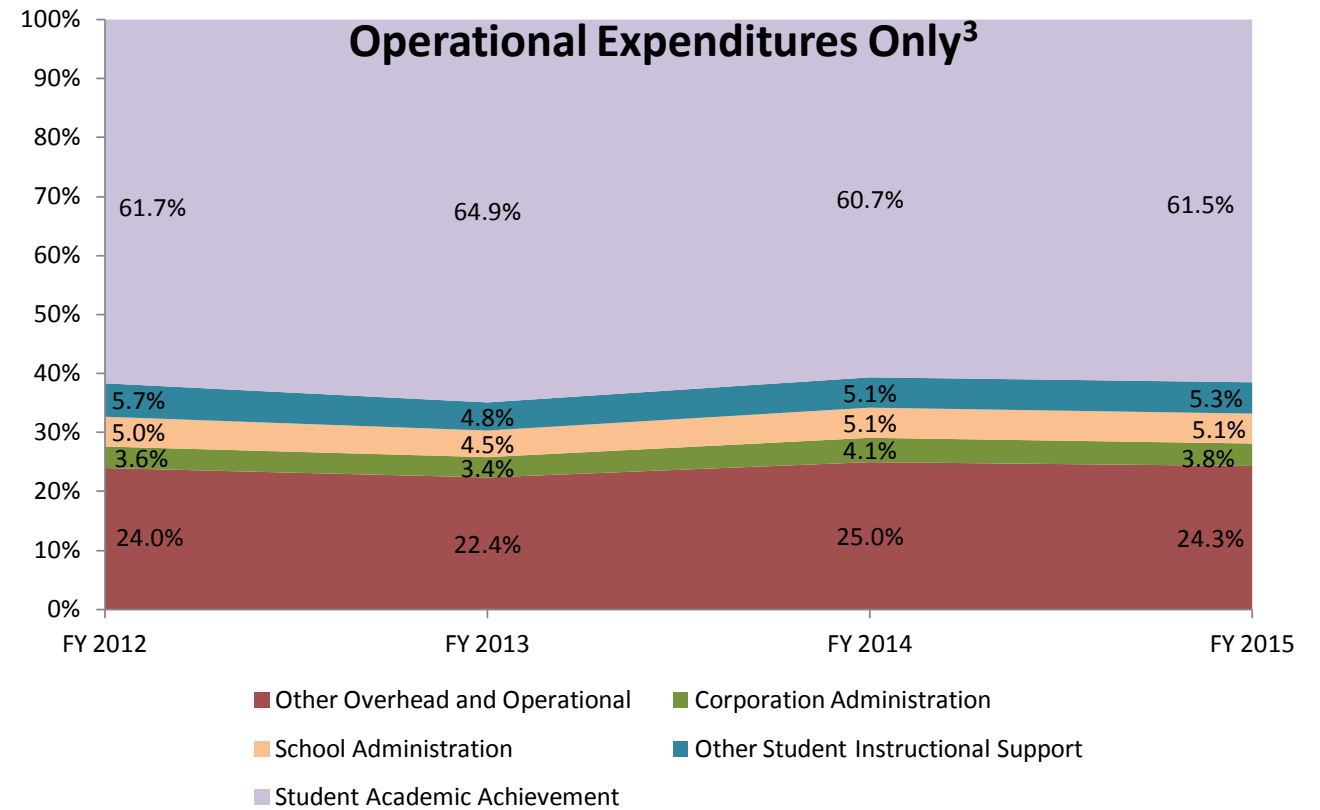
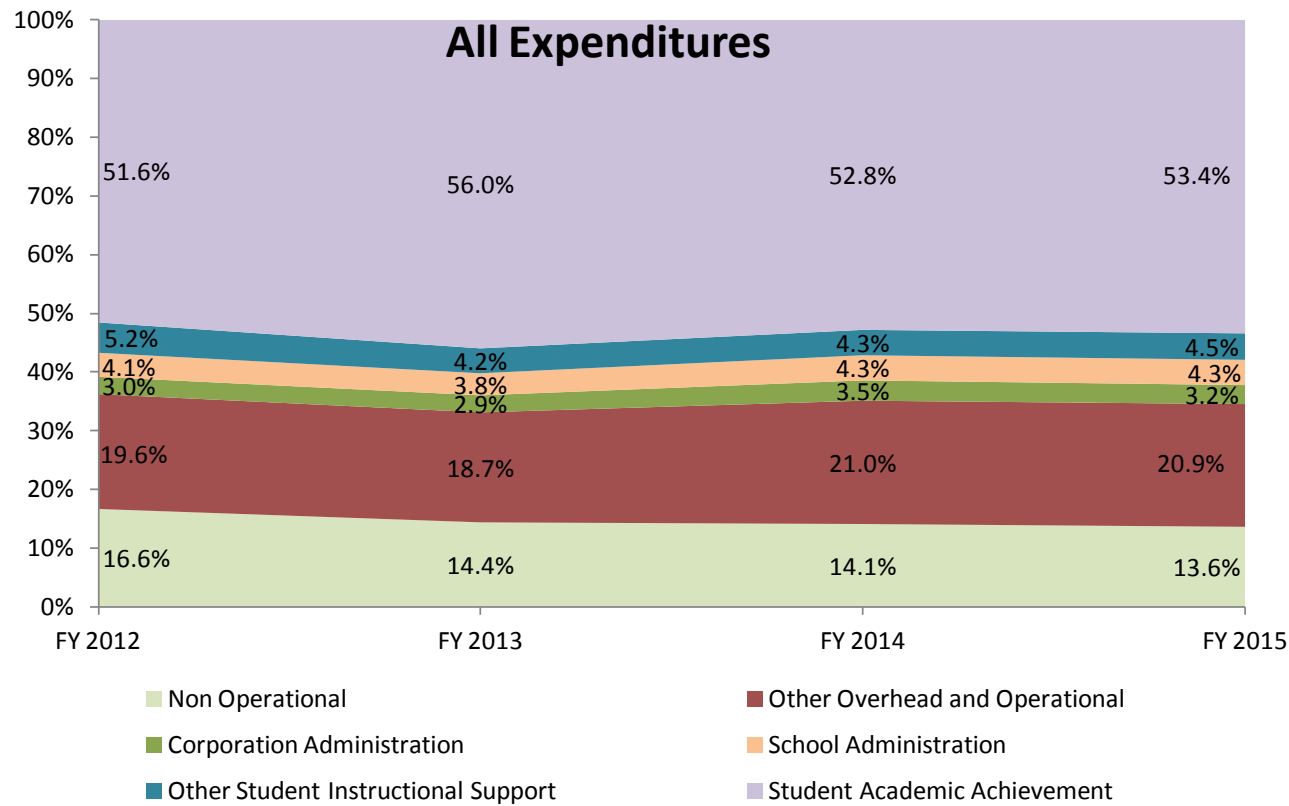


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tippecanoe Valley School Corp (4445)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,860,646	54.3%	\$11,231,563	53.6%	\$11,024,784	51.6%	\$13,197,467	56.0%	\$11,240,409	52.8%	\$11,335,905	53.4%
Student Instructional Support	\$1,675,152	8.4%	\$1,839,286	8.8%	\$1,978,952	9.3%	\$1,888,235	8.0%	\$1,832,336	8.6%	\$1,871,322	8.8%
<b>Total</b>	<b>\$12,535,798</b>	<b>62.6%</b>	<b>\$13,070,849</b>	<b>62.3%</b>	<b>\$13,003,736</b>	<b>60.8%</b>	<b>\$15,085,702</b>	<b>64.0%</b>	<b>\$13,072,745</b>	<b>61.4%</b>	<b>\$13,207,227</b>	<b>62.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,188,161	20.9%	\$4,496,941	21.5%	\$4,817,739	22.5%	\$5,103,851	21.6%	\$5,208,847	24.5%	\$5,126,715	24.2%
Non Operational	\$3,285,372	16.4%	\$3,396,942	16.2%	\$3,559,440	16.6%	\$3,387,413	14.4%	\$2,997,168	14.1%	\$2,887,947	13.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,473,533</b>	<b>37.4%</b>	<b>\$7,893,883</b>	<b>37.7%</b>	<b>\$8,377,180</b>	<b>39.2%</b>	<b>\$8,491,264</b>	<b>36.0%</b>	<b>\$8,206,015</b>	<b>38.6%</b>	<b>\$8,014,662</b>	<b>37.8%</b>

<b>Grand Total</b>	<b>\$20,009,331</b>	<b>\$20,964,732</b>	<b>\$21,380,916</b>	<b>\$23,576,966</b>	<b>\$21,278,760</b>	<b>\$21,221,889</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

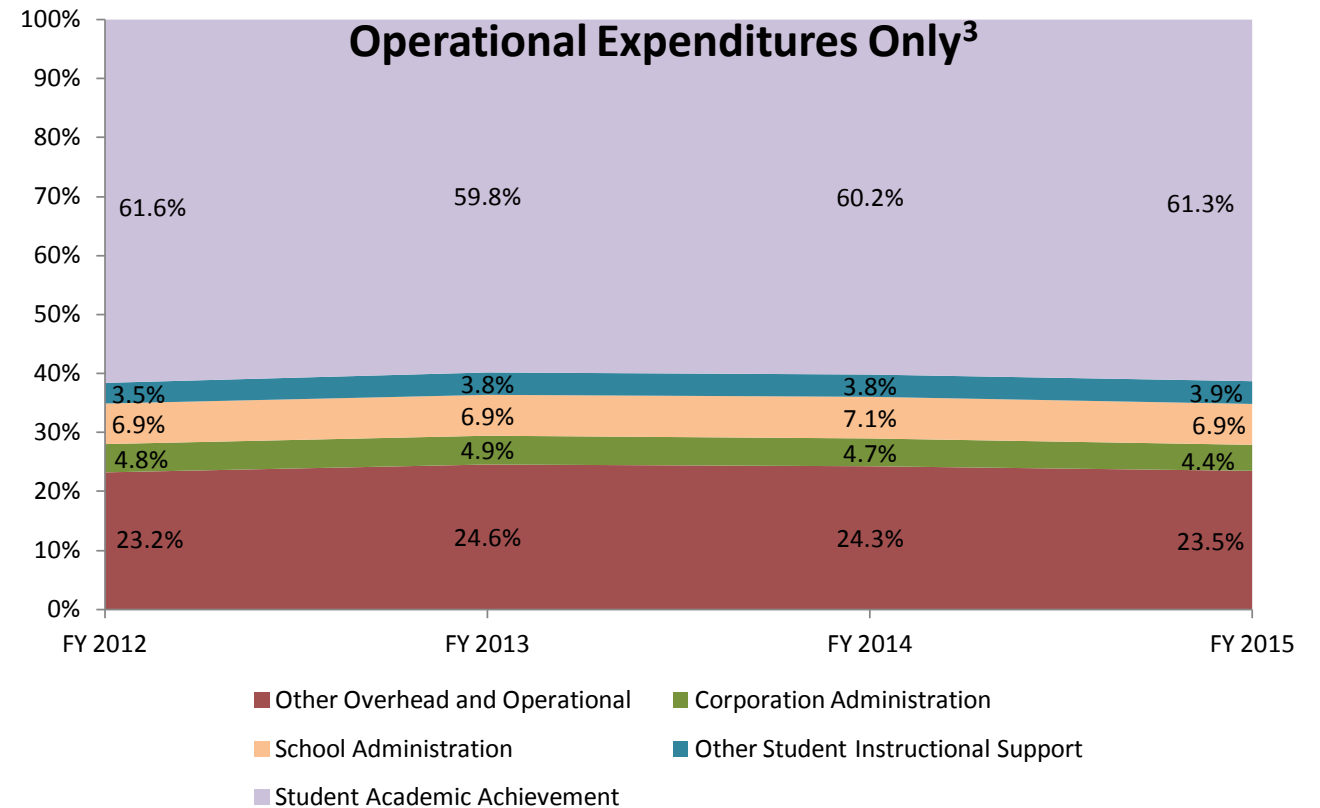
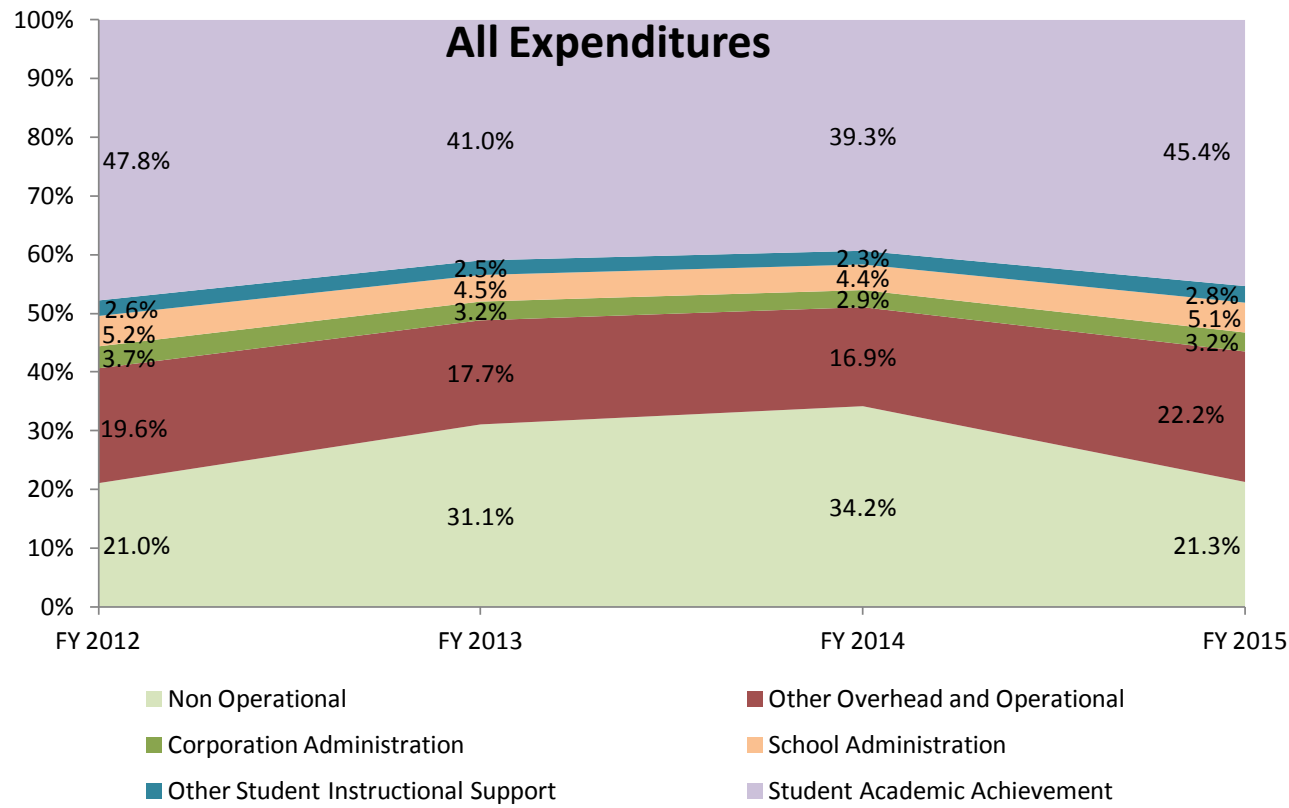
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tipton Community School Corp (7945)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,983,582	50.7%	\$8,305,636	50.6%	\$7,690,655	47.8%	\$7,466,689	41.0%	\$7,568,282	39.3%	\$7,640,893	45.4%
Student Instructional Support	\$1,155,252	7.3%	\$1,292,330	7.9%	\$1,258,880	7.8%	\$1,279,319	7.0%	\$1,288,724	6.7%	\$1,334,532	7.9%
<b>Total</b>	<b>\$9,138,834</b>	<b>58.0%</b>	<b>\$9,597,966</b>	<b>58.5%</b>	<b>\$8,949,536</b>	<b>55.6%</b>	<b>\$8,746,009</b>	<b>48.0%</b>	<b>\$8,857,006</b>	<b>46.0%</b>	<b>\$8,975,425</b>	<b>53.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,792,906	24.1%	\$3,623,064	22.1%	\$3,750,102	23.3%	\$3,814,622	20.9%	\$3,807,874	19.8%	\$4,290,864	25.5%
Non Operational	\$2,829,136	18.0%	\$3,197,993	19.5%	\$3,385,721	21.0%	\$5,659,612	31.1%	\$6,572,527	34.2%	\$3,580,925	21.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,622,042</b>	<b>42.0%</b>	<b>\$6,821,057</b>	<b>41.5%</b>	<b>\$7,135,823</b>	<b>44.4%</b>	<b>\$9,474,234</b>	<b>52.0%</b>	<b>\$10,380,401</b>	<b>54.0%</b>	<b>\$7,871,789</b>	<b>46.7%</b>

<b>Grand Total</b>	<b>\$15,760,877</b>	<b>\$16,419,023</b>	<b>\$16,085,359</b>	<b>\$18,220,243</b>	<b>\$19,237,407</b>	<b>\$16,847,214</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

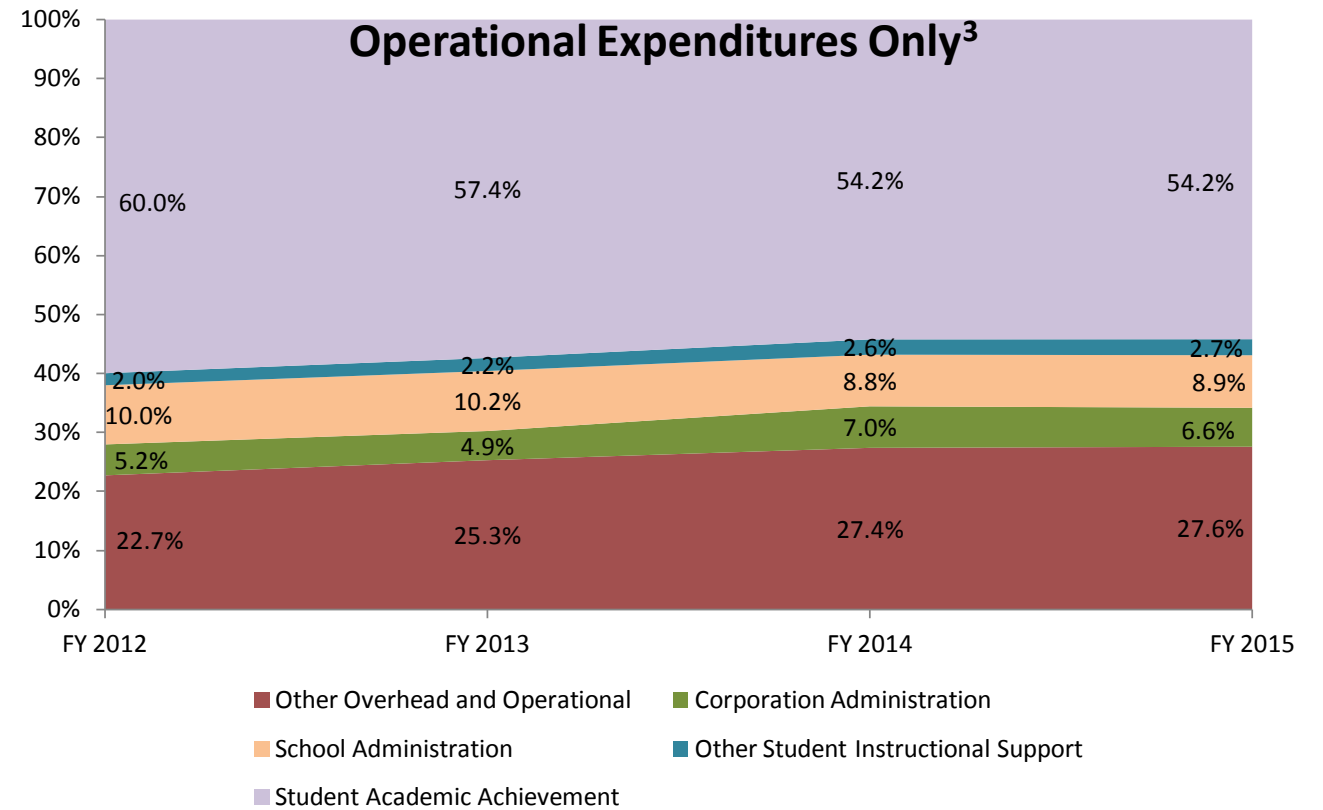
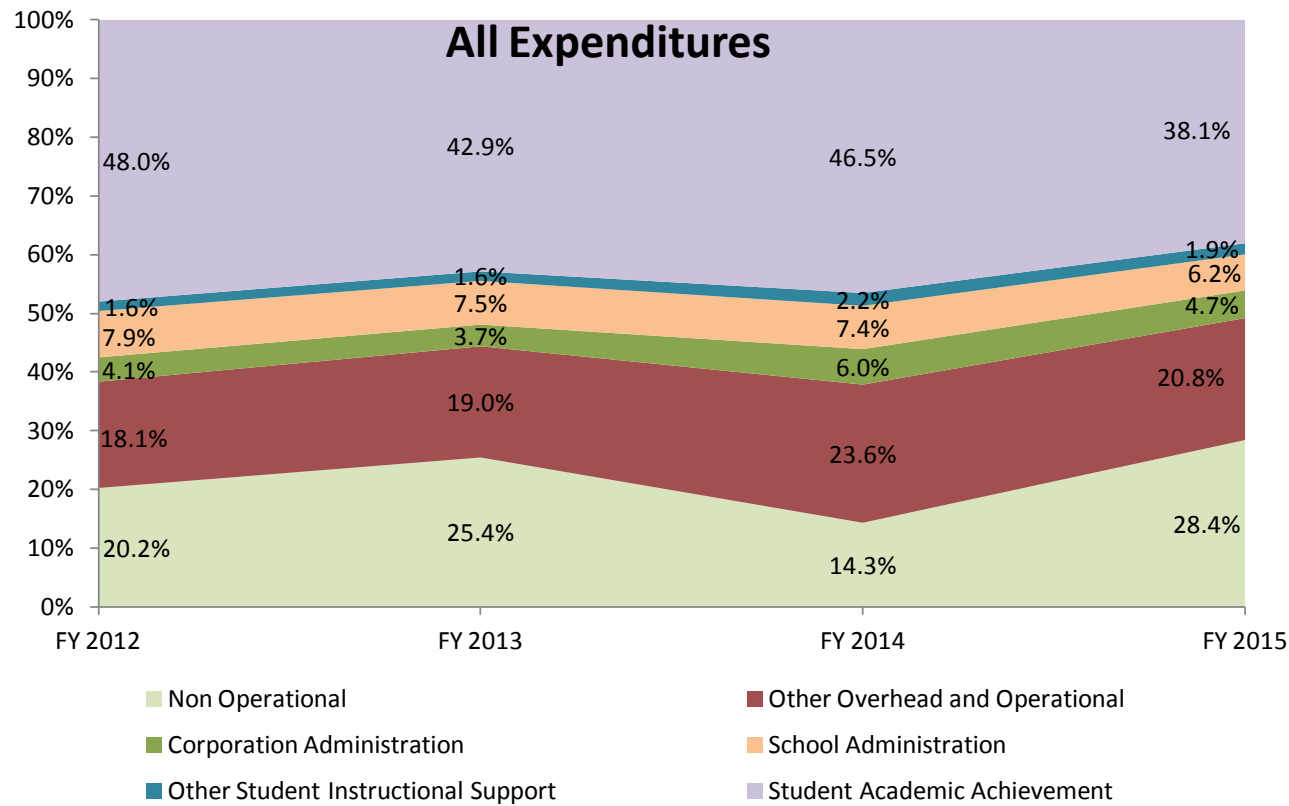
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tri-Central Community Schools (7935)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,117,727	47.3%	\$4,801,905	46.9%	\$4,605,491	48.0%	\$4,103,687	42.9%	\$3,657,576	46.5%	\$3,764,711	38.1%
Student Instructional Support	\$754,908	8.7%	\$831,640	8.1%	\$912,969	9.5%	\$868,456	9.1%	\$751,628	9.6%	\$794,867	8.0%
<b>Total</b>	<b>\$4,872,634</b>	<b>55.9%</b>	<b>\$5,633,545</b>	<b>55.1%</b>	<b>\$5,518,461</b>	<b>57.5%</b>	<b>\$4,972,143</b>	<b>51.9%</b>	<b>\$4,409,204</b>	<b>56.1%</b>	<b>\$4,559,578</b>	<b>46.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,191,762	25.2%	\$2,448,503	23.9%	\$2,135,104	22.3%	\$2,169,317	22.7%	\$2,325,766	29.6%	\$2,521,313	25.5%
Non Operational	\$1,647,994	18.9%	\$2,149,944	21.0%	\$1,939,872	20.2%	\$2,434,798	25.4%	\$1,123,603	14.3%	\$2,808,958	28.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,839,756</b>	<b>44.1%</b>	<b>\$4,598,447</b>	<b>44.9%</b>	<b>\$4,074,976</b>	<b>42.5%</b>	<b>\$4,604,115</b>	<b>48.1%</b>	<b>\$3,449,369</b>	<b>43.9%</b>	<b>\$5,330,270</b>	<b>53.9%</b>

Grand Total		FY 2006 <sup>1</sup>	FY 2009 <sup>2</sup>	FY 2012	FY 2013	FY 2014	FY 2015
Amount		\$8,712,391	\$10,231,992	\$9,593,436	\$9,576,258	\$7,858,572	\$9,889,848



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

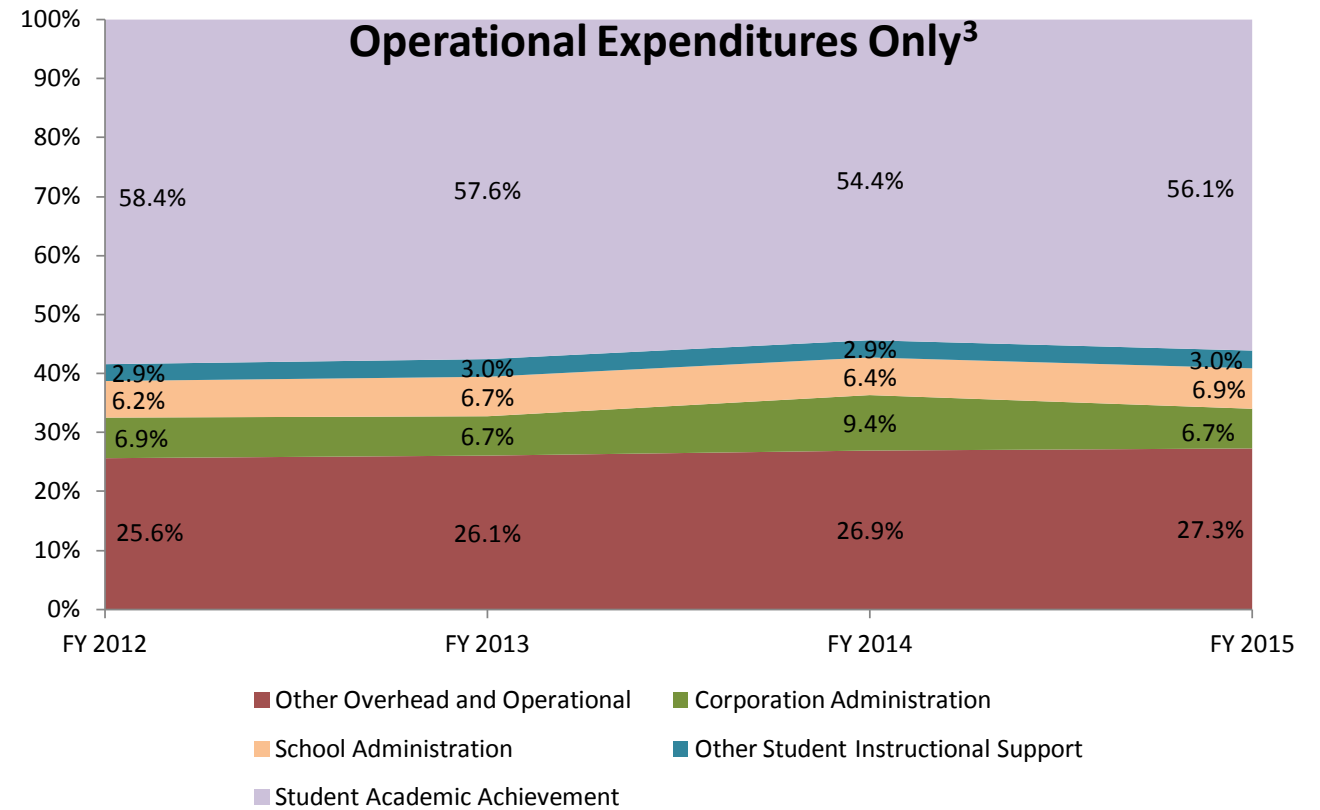
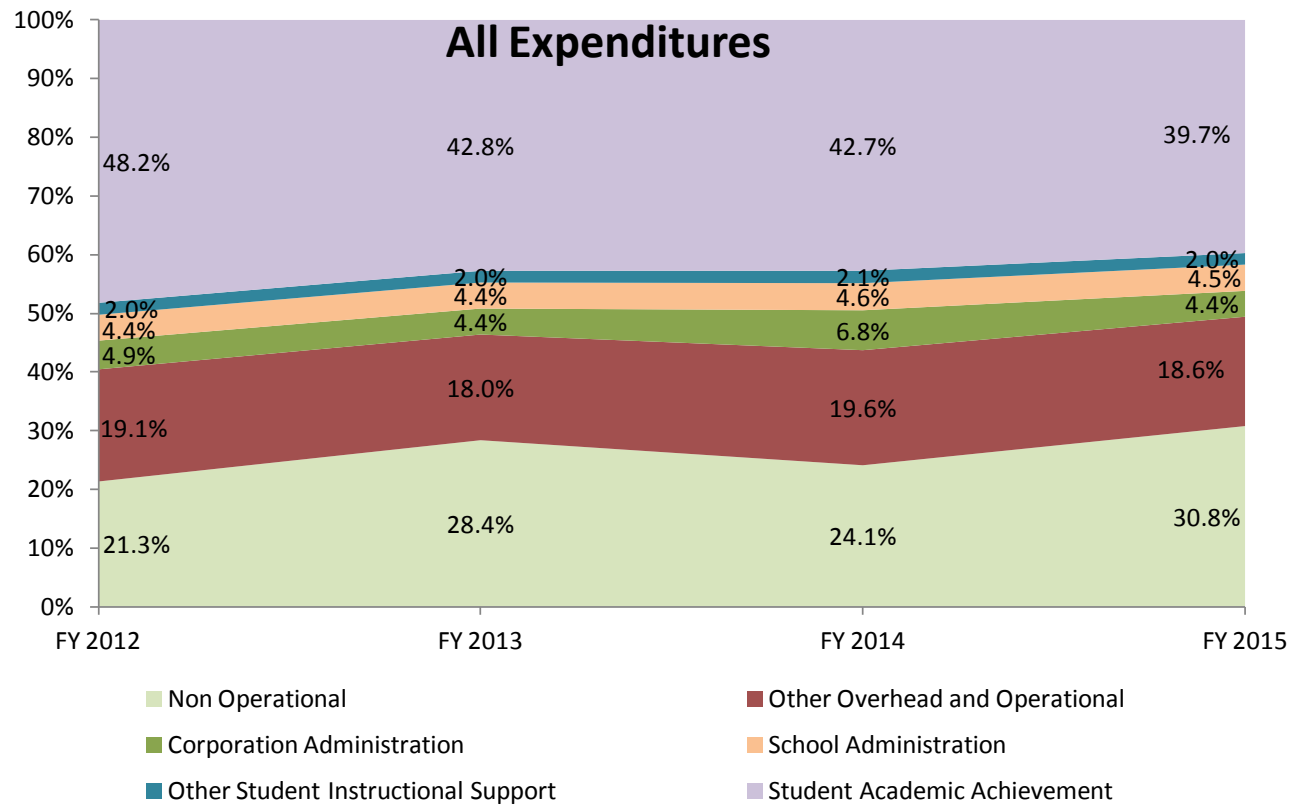
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tri-County School Corp (8535)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,716,559	45.9%	\$5,078,357	49.9%	\$5,220,170	48.2%	\$5,155,788	42.8%	\$4,755,675	42.7%	\$4,811,714	39.7%
Student Instructional Support	\$748,332	7.3%	\$752,524	7.4%	\$697,984	6.4%	\$775,931	6.4%	\$749,266	6.7%	\$780,580	6.4%
<b>Total</b>	<b>\$5,464,891</b>	<b>53.2%</b>	<b>\$5,830,881</b>	<b>57.3%</b>	<b>\$5,918,154</b>	<b>54.7%</b>	<b>\$5,931,719</b>	<b>49.2%</b>	<b>\$5,504,941</b>	<b>49.5%</b>	<b>\$5,592,294</b>	<b>46.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,562,011	25.0%	\$2,332,783	22.9%	\$2,599,543	24.0%	\$2,706,289	22.4%	\$2,938,976	26.4%	\$2,791,232	23.0%
Non Operational	\$2,240,603	21.8%	\$2,005,840	19.7%	\$2,309,768	21.3%	\$3,421,082	28.4%	\$2,680,942	24.1%	\$3,727,520	30.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,802,614</b>	<b>46.8%</b>	<b>\$4,338,623</b>	<b>42.7%</b>	<b>\$4,909,311</b>	<b>45.3%</b>	<b>\$6,127,371</b>	<b>50.8%</b>	<b>\$5,619,918</b>	<b>50.5%</b>	<b>\$6,518,752</b>	<b>53.8%</b>

<b>Grand Total</b>	<b>\$10,267,504</b>	<b>\$10,169,504</b>	<b>\$10,827,465</b>	<b>\$12,059,090</b>	<b>\$11,124,859</b>	<b>\$12,111,046</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

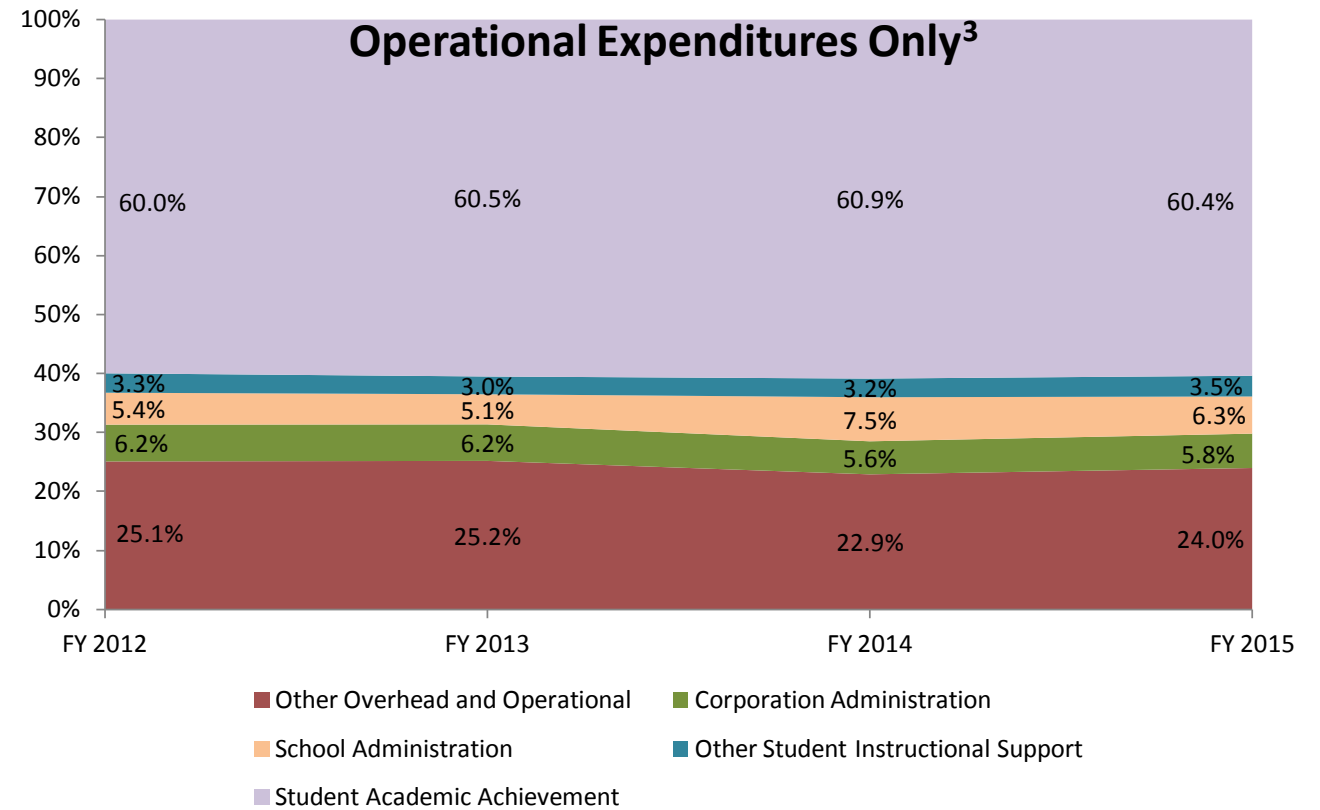
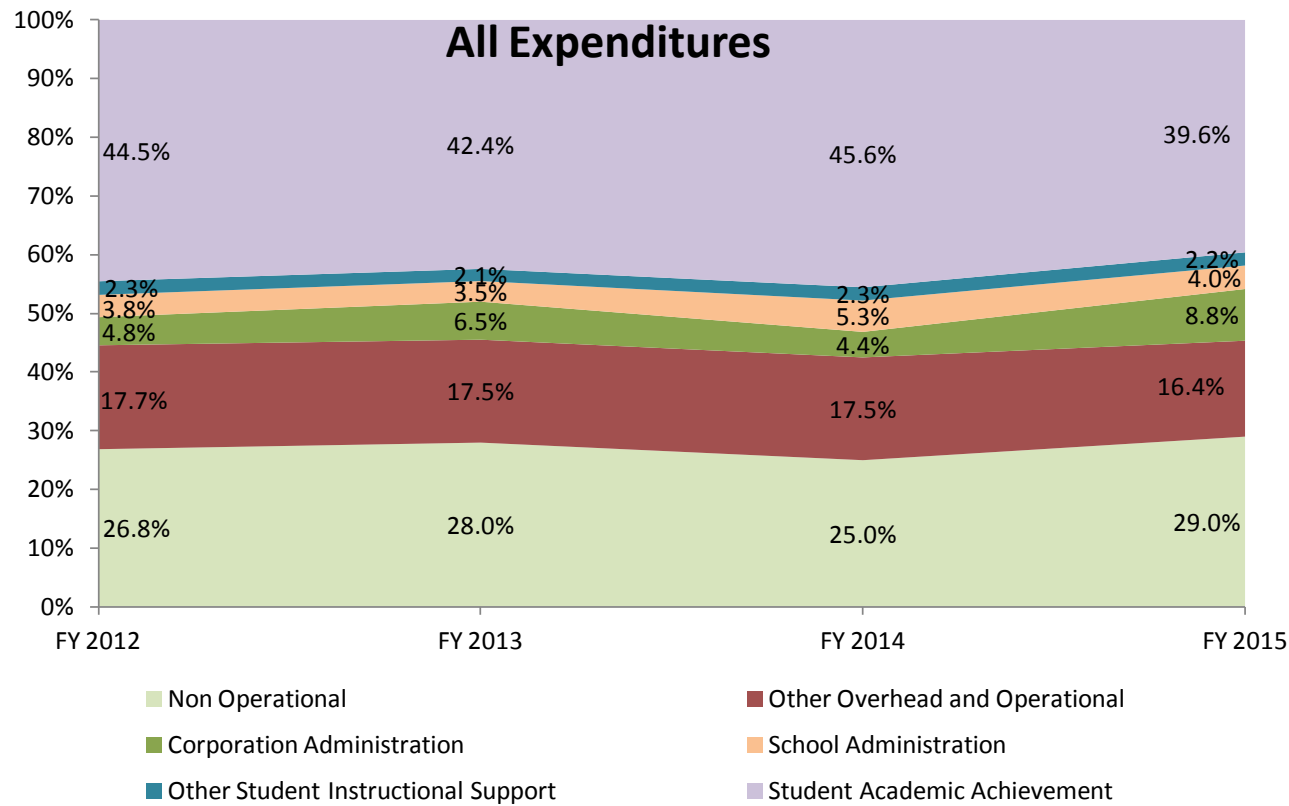
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tri-Creek School Corp (4645)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$16,141,500	43.7%	\$15,264,740	44.7%	\$16,746,523	44.5%	\$17,647,658	42.4%	\$18,654,246	45.6%	\$16,825,040	39.6%
Student Instructional Support	\$1,612,827	4.4%	\$1,996,521	5.8%	\$2,299,875	6.1%	\$2,327,126	5.6%	\$3,113,697	7.6%	\$2,654,369	6.2%
<b>Total</b>	<b>\$17,754,326</b>	<b>48.0%</b>	<b>\$17,261,262</b>	<b>50.6%</b>	<b>\$19,046,398</b>	<b>50.7%</b>	<b>\$19,974,784</b>	<b>48.0%</b>	<b>\$21,767,943</b>	<b>53.2%</b>	<b>\$19,479,408</b>	<b>45.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,844,502	18.5%	\$8,218,270	24.1%	\$8,460,311	22.5%	\$9,991,206	24.0%	\$8,951,867	21.9%	\$10,686,085	25.2%
Non Operational	\$12,362,648	33.4%	\$8,653,230	25.4%	\$10,088,849	26.8%	\$11,631,092	28.0%	\$10,221,444	25.0%	\$12,308,250	29.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$19,207,150</b>	<b>52.0%</b>	<b>\$16,871,500</b>	<b>49.4%</b>	<b>\$18,549,160</b>	<b>49.3%</b>	<b>\$21,622,298</b>	<b>52.0%</b>	<b>\$19,173,311</b>	<b>46.8%</b>	<b>\$22,994,335</b>	<b>54.1%</b>

<b>Grand Total</b>	<b>\$36,961,476</b>	<b>\$34,132,762</b>	<b>\$37,595,557</b>	<b>\$41,597,082</b>	<b>\$40,941,254</b>	<b>\$42,473,743</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

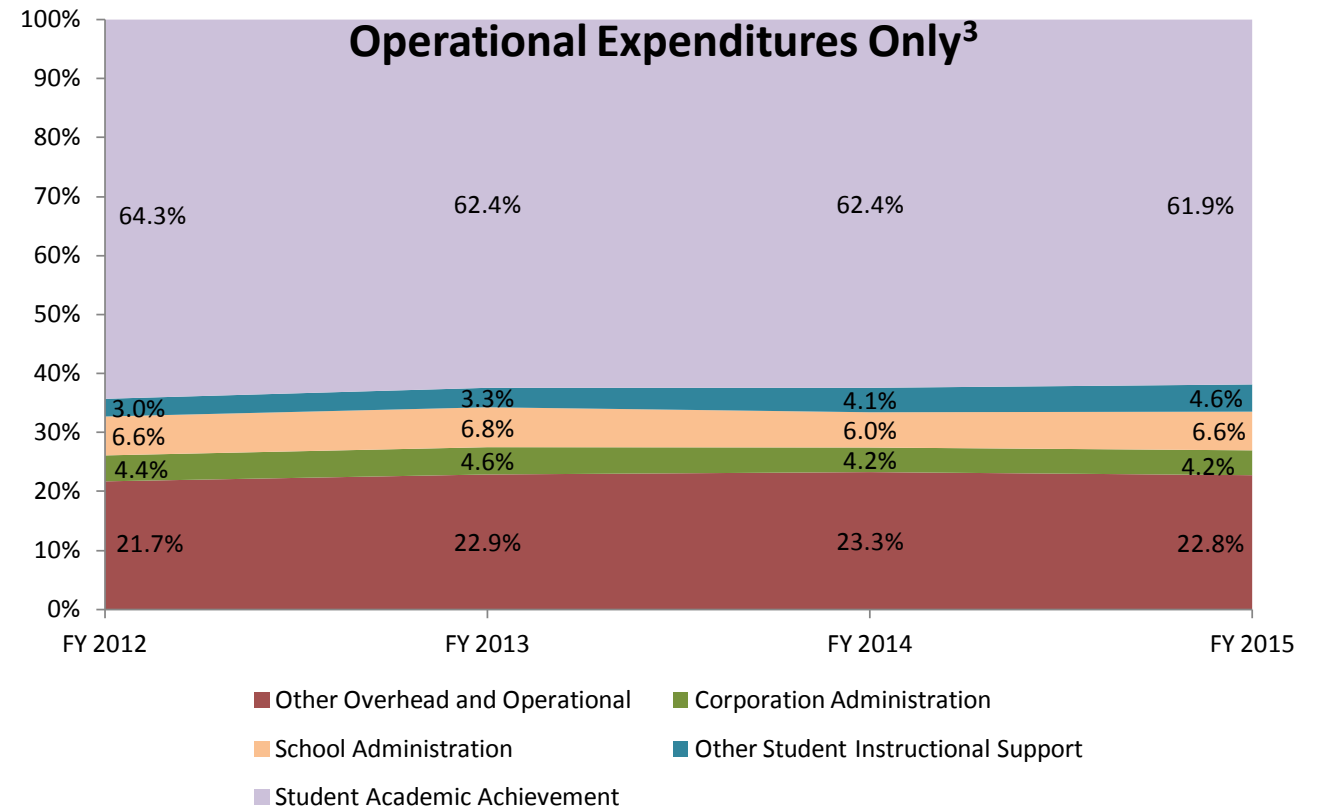
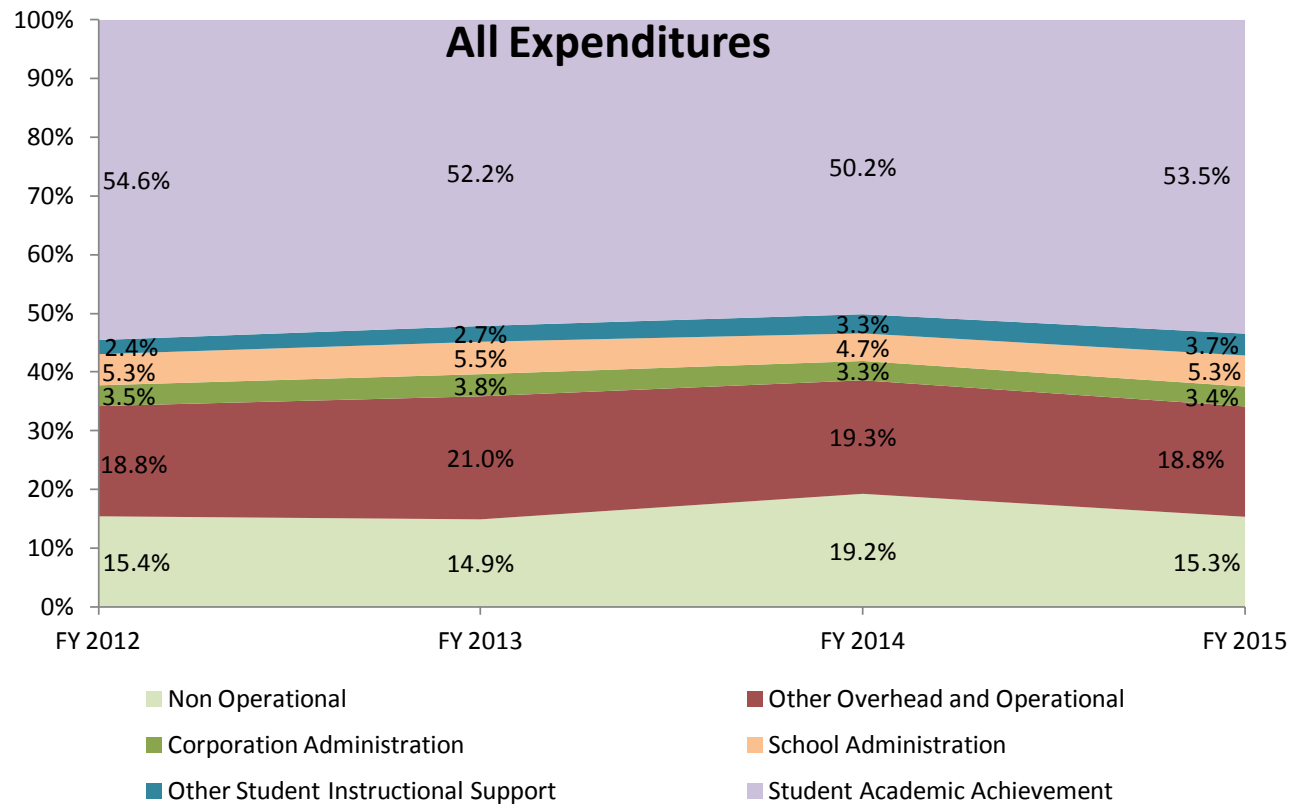
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Triton School Corporation (5495)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,155,931	55.2%	\$5,630,039	59.5%	\$5,453,627	54.6%	\$4,703,676	52.2%	\$5,009,709	50.2%	\$5,044,307	53.5%
Student Instructional Support	\$617,195	6.6%	\$796,757	8.4%	\$771,316	7.7%	\$740,091	8.2%	\$796,645	8.0%	\$849,655	9.0%
<b>Total</b>	<b>\$5,773,126</b>	<b>61.8%</b>	<b>\$6,426,797</b>	<b>67.9%</b>	<b>\$6,224,943</b>	<b>62.3%</b>	<b>\$5,443,766</b>	<b>60.4%</b>	<b>\$5,806,353</b>	<b>58.1%</b>	<b>\$5,893,962</b>	<b>62.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,129,011	22.8%	\$2,291,565	24.2%	\$2,231,915	22.3%	\$2,231,397	24.7%	\$2,261,122	22.6%	\$2,095,401	22.2%
Non Operational	\$1,438,704	15.4%	\$745,700	7.9%	\$1,539,331	15.4%	\$1,341,629	14.9%	\$1,921,067	19.2%	\$1,444,930	15.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,567,715</b>	<b>38.2%</b>	<b>\$3,037,265</b>	<b>32.1%</b>	<b>\$3,771,246</b>	<b>37.7%</b>	<b>\$3,573,025</b>	<b>39.6%</b>	<b>\$4,182,189</b>	<b>41.9%</b>	<b>\$3,540,330</b>	<b>37.5%</b>

<b>Grand Total</b>	<b>\$9,340,841</b>	<b>\$9,464,062</b>	<b>\$9,996,189</b>	<b>\$9,016,792</b>	<b>\$9,988,542</b>	<b>\$9,434,293</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

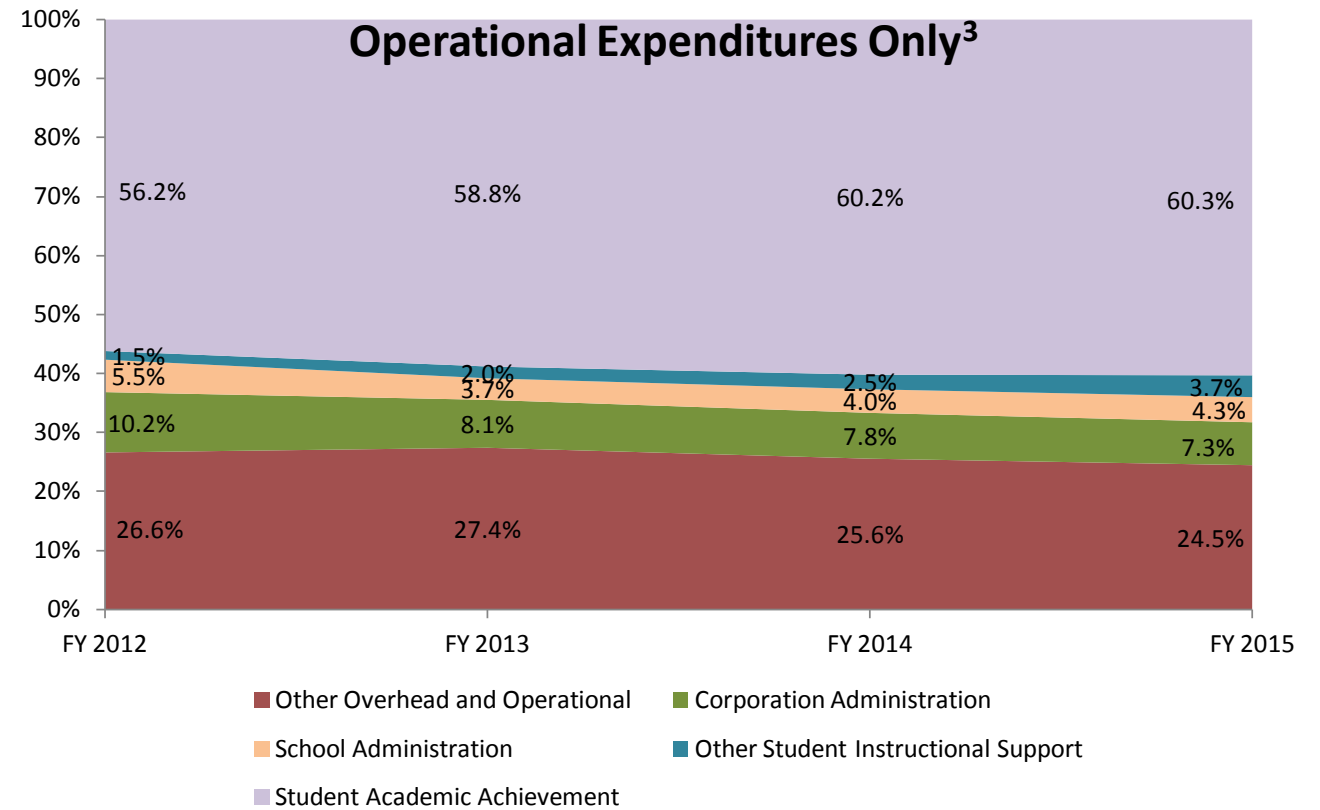
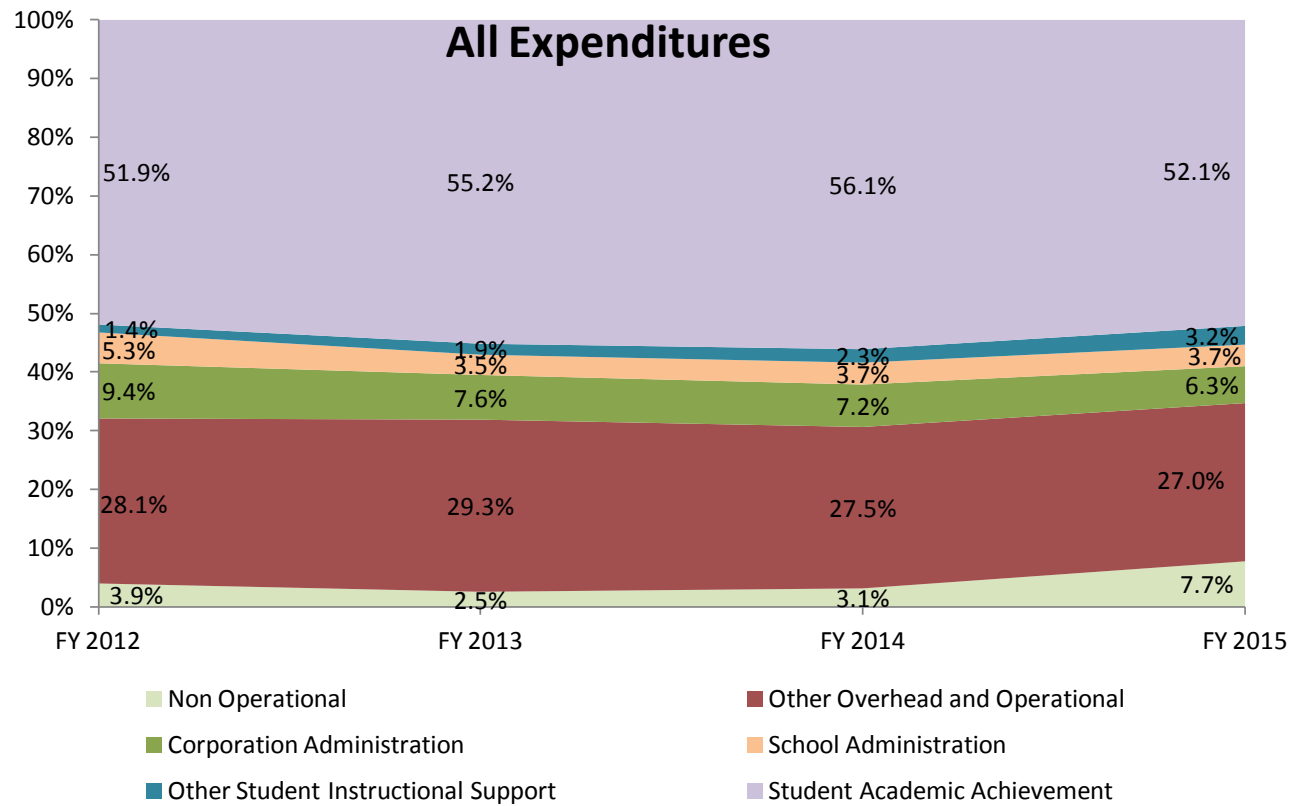
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tri-Township Cons School Corp (4915)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,193,362	60.2%	\$2,210,538	59.1%	\$2,377,713	51.9%	\$2,089,580	55.2%	\$2,103,759	56.1%	\$2,076,308	52.1%
Student Instructional Support	\$402,743	11.0%	\$408,536	10.9%	\$303,031	6.6%	\$201,738	5.3%	\$225,785	6.0%	\$273,467	6.9%
<b>Total</b>	<b>\$2,596,105</b>	<b>71.2%</b>	<b>\$2,619,074</b>	<b>70.0%</b>	<b>\$2,680,744</b>	<b>58.5%</b>	<b>\$2,291,318</b>	<b>60.5%</b>	<b>\$2,329,544</b>	<b>62.1%</b>	<b>\$2,349,775</b>	<b>59.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,009,583	27.7%	\$1,035,319	27.7%	\$1,719,308	37.5%	\$1,399,461	37.0%	\$1,302,735	34.7%	\$1,324,228	33.3%
Non Operational	\$39,688	1.1%	\$85,013	2.3%	\$180,881	3.9%	\$95,813	2.5%	\$116,612	3.1%	\$307,680	7.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,049,271</b>	<b>28.8%</b>	<b>\$1,120,332</b>	<b>30.0%</b>	<b>\$1,900,189</b>	<b>41.5%</b>	<b>\$1,495,274</b>	<b>39.5%</b>	<b>\$1,419,347</b>	<b>37.9%</b>	<b>\$1,631,907</b>	<b>41.0%</b>

<b>Grand Total</b>	<b>\$3,645,376</b>	<b>\$3,739,406</b>	<b>\$4,580,933</b>	<b>\$3,786,591</b>	<b>\$3,748,891</b>	<b>\$3,981,683</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

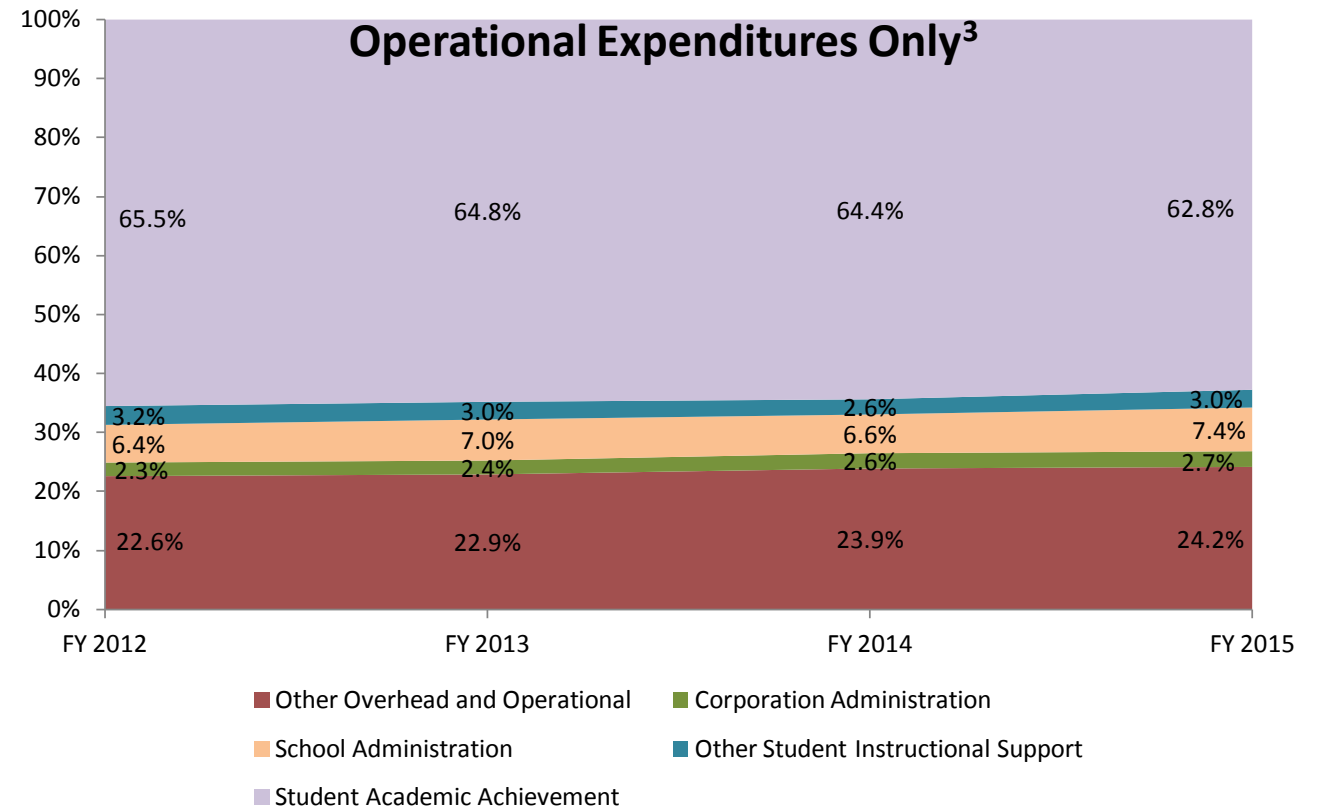
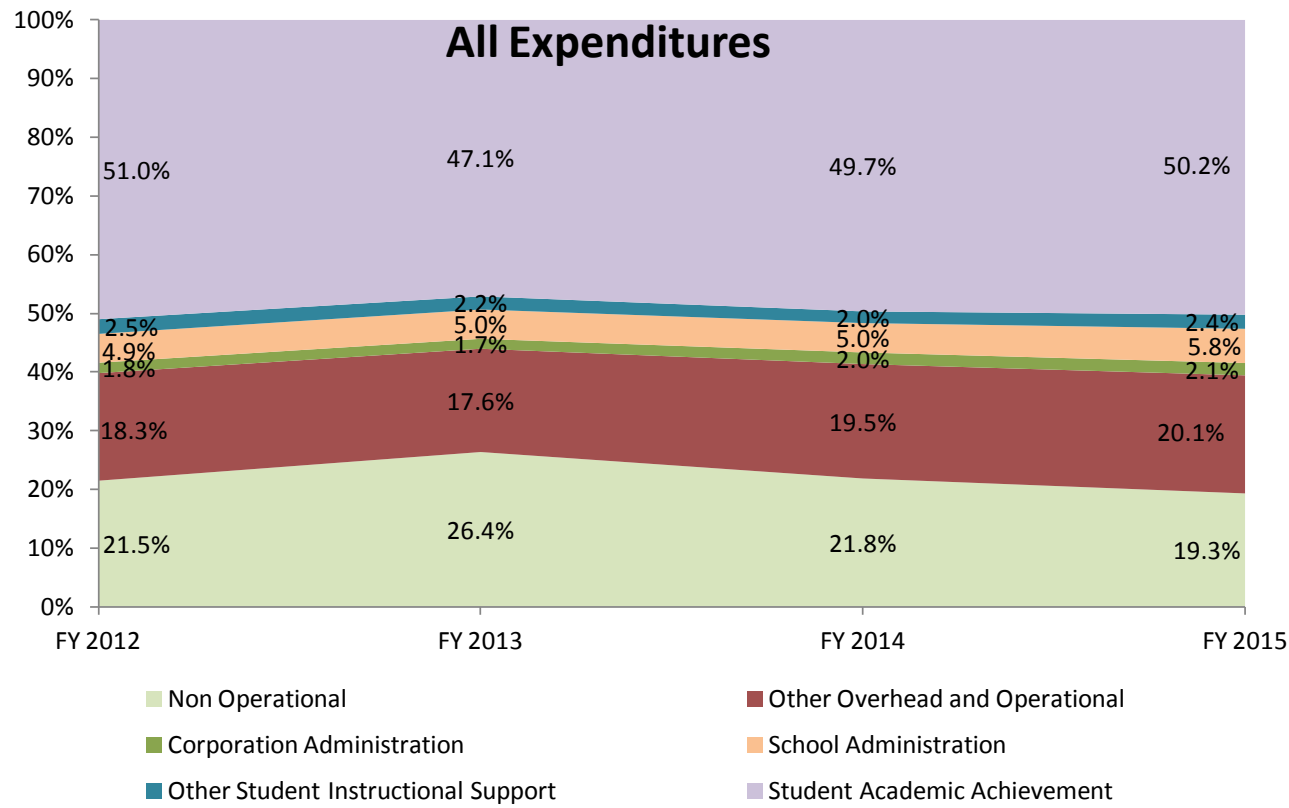


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Twin Lakes School Corp (8565)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,892,523	53.7%	\$13,947,865	51.6%	\$13,754,312	51.0%	\$13,068,653	47.1%	\$12,904,671	49.7%	\$12,673,598	50.2%
Student Instructional Support	\$1,715,245	6.6%	\$2,133,599	7.9%	\$2,000,473	7.4%	\$2,005,814	7.2%	\$1,818,923	7.0%	\$2,077,805	8.2%
<b>Total</b>	<b>\$15,607,768</b>	<b>60.3%</b>	<b>\$16,081,464</b>	<b>59.5%</b>	<b>\$15,754,785</b>	<b>58.4%</b>	<b>\$15,074,467</b>	<b>54.3%</b>	<b>\$14,723,594</b>	<b>56.7%</b>	<b>\$14,751,403</b>	<b>58.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,208,260	20.1%	\$5,776,905	21.4%	\$5,422,785	20.1%	\$5,352,760	19.3%	\$5,580,984	21.5%	\$5,606,620	22.2%
Non Operational	\$5,074,758	19.6%	\$5,175,311	19.1%	\$5,788,364	21.5%	\$7,310,310	26.4%	\$5,674,891	21.8%	\$4,868,015	19.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$10,283,017</b>	<b>39.7%</b>	<b>\$10,952,216</b>	<b>40.5%</b>	<b>\$11,211,149</b>	<b>41.6%</b>	<b>\$12,663,070</b>	<b>45.7%</b>	<b>\$11,255,875</b>	<b>43.3%</b>	<b>\$10,474,635</b>	<b>41.5%</b>

<b>Grand Total</b>	<b>\$25,890,785</b>	<b>\$27,033,679</b>	<b>\$26,965,935</b>	<b>\$27,737,537</b>	<b>\$25,979,469</b>	<b>\$25,226,038</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

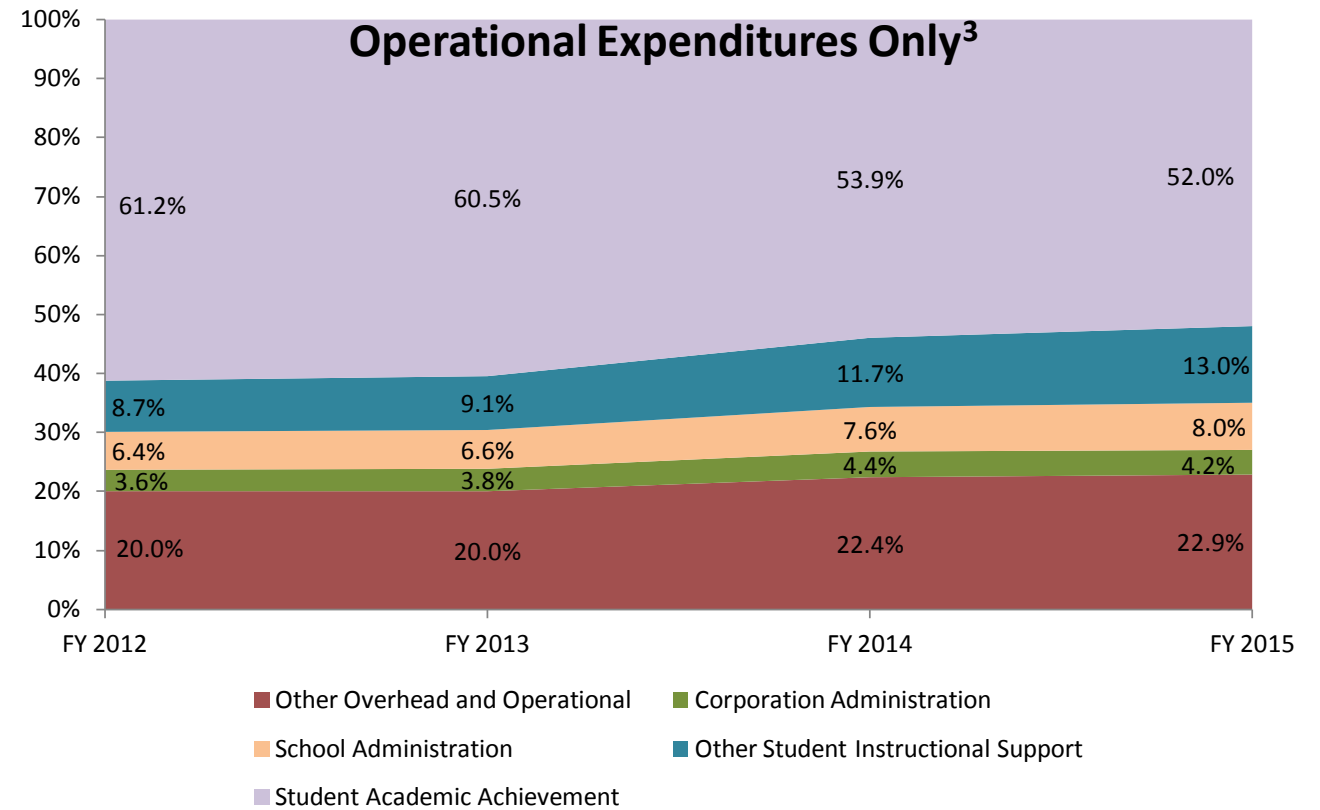
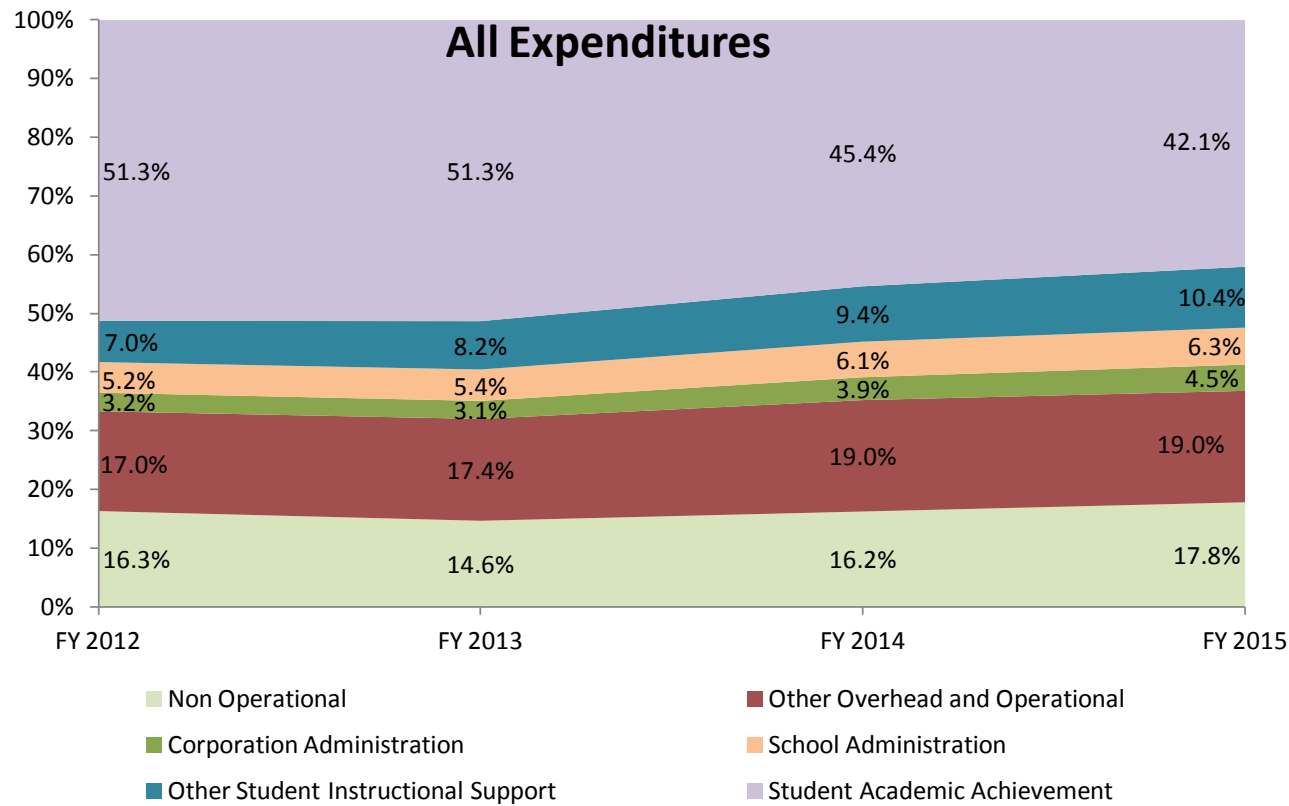
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,288,059	57.3%	\$9,570,865	51.9%	\$9,772,542	51.3%	\$9,944,797	51.3%	\$8,333,484	45.4%	\$7,653,365	42.1%
Student Instructional Support	\$1,983,299	11.1%	\$1,957,808	10.6%	\$2,333,843	12.2%	\$2,633,075	13.6%	\$2,845,800	15.5%	\$3,034,320	16.7%
<b>Total</b>	<b>\$12,271,358</b>	<b>68.4%</b>	<b>\$11,528,673</b>	<b>62.5%</b>	<b>\$12,106,385</b>	<b>63.5%</b>	<b>\$12,577,872</b>	<b>64.9%</b>	<b>\$11,179,283</b>	<b>60.9%</b>	<b>\$10,687,685</b>	<b>58.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,308,928	18.4%	\$3,733,855	20.3%	\$3,845,047	20.2%	\$3,957,251	20.4%	\$4,201,252	22.9%	\$4,270,143	23.5%
Non Operational	\$2,367,408	13.2%	\$3,174,095	17.2%	\$3,103,955	16.3%	\$2,835,263	14.6%	\$2,977,106	16.2%	\$3,236,595	17.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,676,336</b>	<b>31.6%</b>	<b>\$6,907,950</b>	<b>37.5%</b>	<b>\$6,949,002</b>	<b>36.5%</b>	<b>\$6,792,515</b>	<b>35.1%</b>	<b>\$7,178,358</b>	<b>39.1%</b>	<b>\$7,506,738</b>	<b>41.3%</b>

<b>Grand Total</b>	<b>\$17,947,694</b>	<b>\$18,436,623</b>	<b>\$19,055,387</b>	<b>\$19,370,387</b>	<b>\$18,357,642</b>	<b>\$18,194,423</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

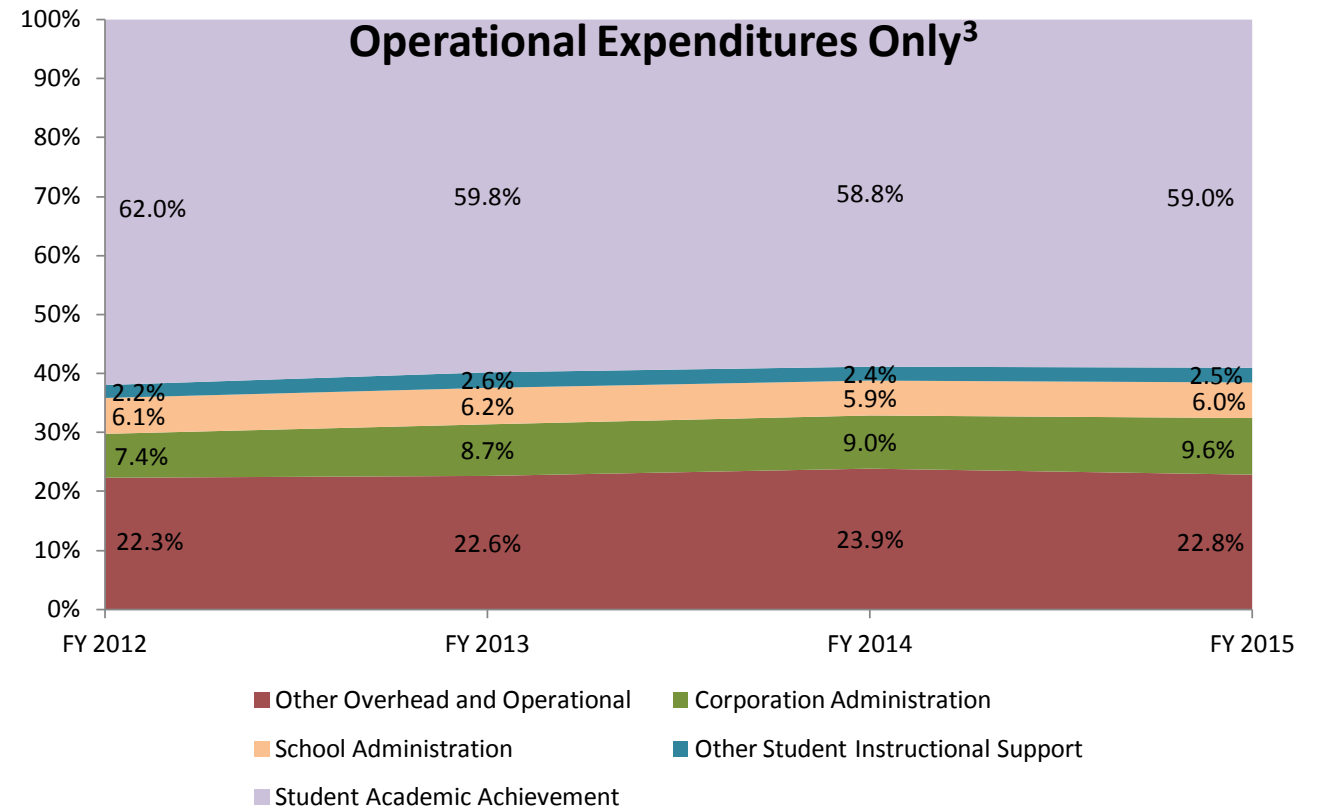
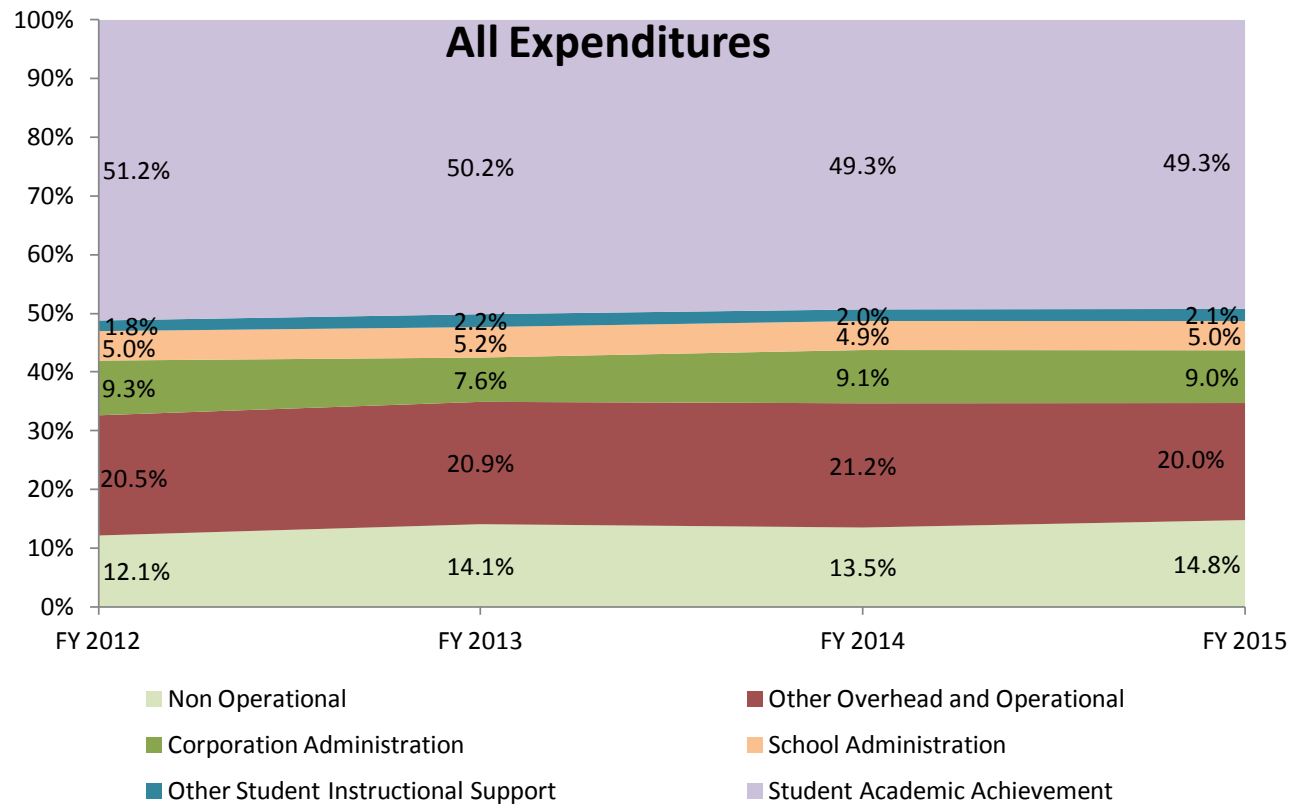
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Union School Corporation (6795)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,221,603	54.5%	\$2,575,656	54.0%	\$2,534,503	51.2%	\$2,223,514	50.2%	\$2,165,874	49.3%	\$2,127,097	49.3%
Student Instructional Support	\$299,994	7.4%	\$291,540	6.1%	\$338,302	6.8%	\$327,573	7.4%	\$303,993	6.9%	\$304,407	7.0%
<b>Total</b>	<b>\$2,521,596</b>	<b>61.9%</b>	<b>\$2,867,195</b>	<b>60.2%</b>	<b>\$2,872,805</b>	<b>58.1%</b>	<b>\$2,551,087</b>	<b>57.5%</b>	<b>\$2,469,867</b>	<b>56.3%</b>	<b>\$2,431,504</b>	<b>56.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,043,275	25.6%	\$1,247,924	26.2%	\$1,475,007	29.8%	\$1,259,598	28.4%	\$1,328,331	30.3%	\$1,249,967	28.9%
Non Operational	\$510,272	12.5%	\$651,415	13.7%	\$600,120	12.1%	\$623,019	14.1%	\$592,160	13.5%	\$637,183	14.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,553,546</b>	<b>38.1%</b>	<b>\$1,899,338</b>	<b>39.8%</b>	<b>\$2,075,127</b>	<b>41.9%</b>	<b>\$1,882,617</b>	<b>42.5%</b>	<b>\$1,920,491</b>	<b>43.7%</b>	<b>\$1,887,150</b>	<b>43.7%</b>

<b>Grand Total</b>	<b>\$4,075,142</b>	<b>\$4,766,534</b>	<b>\$4,947,932</b>	<b>\$4,433,704</b>	<b>\$4,390,359</b>	<b>\$4,318,653</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

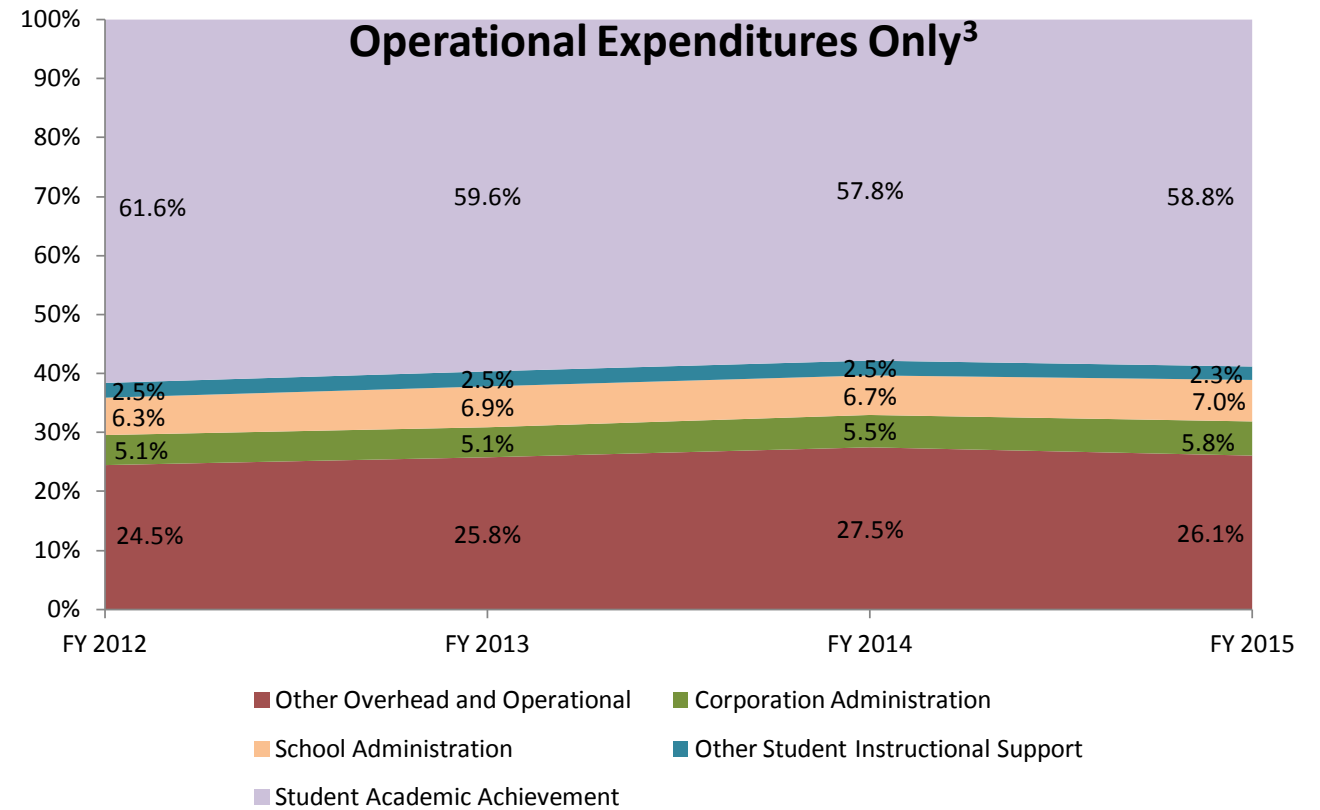
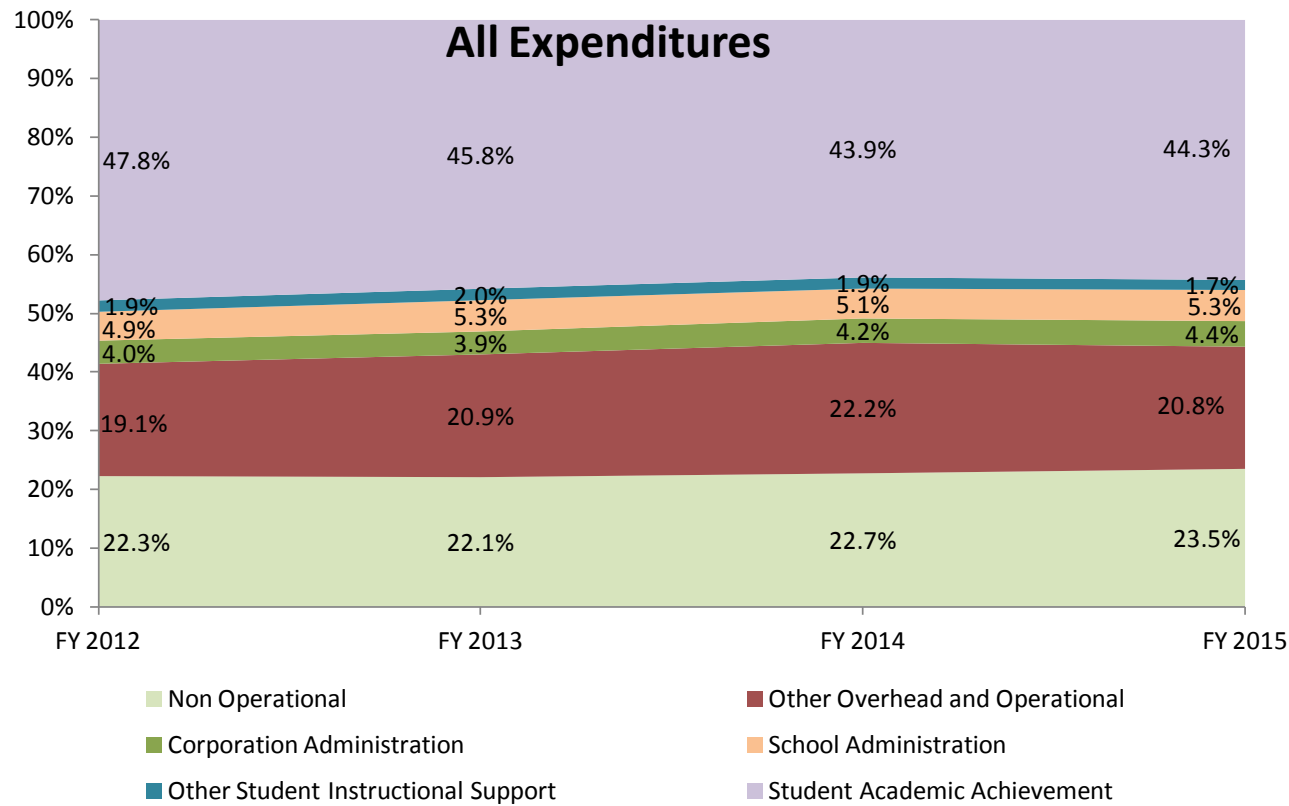
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Union Township School Corp (6530)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,920,737	51.6%	\$7,660,420	46.9%	\$7,521,000	47.8%	\$7,131,102	45.8%	\$6,860,476	43.9%	\$7,188,711	44.3%
Student Instructional Support	\$1,002,649	5.8%	\$1,106,762	6.8%	\$1,078,779	6.9%	\$1,132,797	7.3%	\$1,093,596	7.0%	\$1,138,151	7.0%
<b>Total</b>	<b>\$9,923,386</b>	<b>57.4%</b>	<b>\$8,767,182</b>	<b>53.6%</b>	<b>\$8,599,779</b>	<b>54.7%</b>	<b>\$8,263,899</b>	<b>53.1%</b>	<b>\$7,954,072</b>	<b>50.9%</b>	<b>\$8,326,862</b>	<b>51.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,125,093	18.1%	\$3,736,818	22.9%	\$3,633,446	23.1%	\$3,865,575	24.8%	\$4,127,536	26.4%	\$4,085,481	25.2%
Non Operational	\$4,243,696	24.5%	\$3,842,057	23.5%	\$3,501,073	22.3%	\$3,434,672	22.1%	\$3,552,715	22.7%	\$3,810,261	23.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,368,789</b>	<b>42.6%</b>	<b>\$7,578,875</b>	<b>46.4%</b>	<b>\$7,134,518</b>	<b>45.3%</b>	<b>\$7,300,248</b>	<b>46.9%</b>	<b>\$7,680,251</b>	<b>49.1%</b>	<b>\$7,895,742</b>	<b>48.7%</b>

<b>Grand Total</b>	<b>\$17,292,175</b>	<b>\$16,346,057</b>	<b>\$15,734,297</b>	<b>\$15,564,146</b>	<b>\$15,634,324</b>	<b>\$16,222,604</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

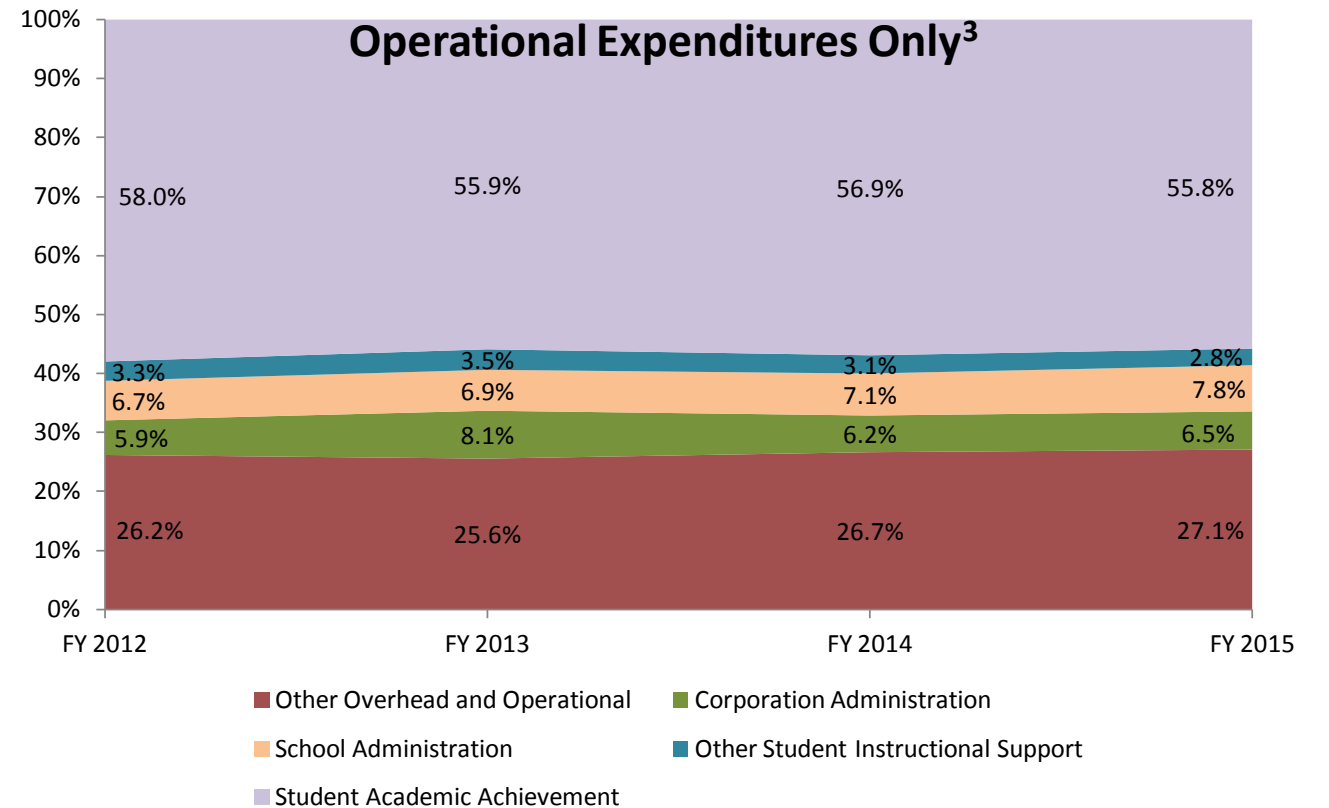
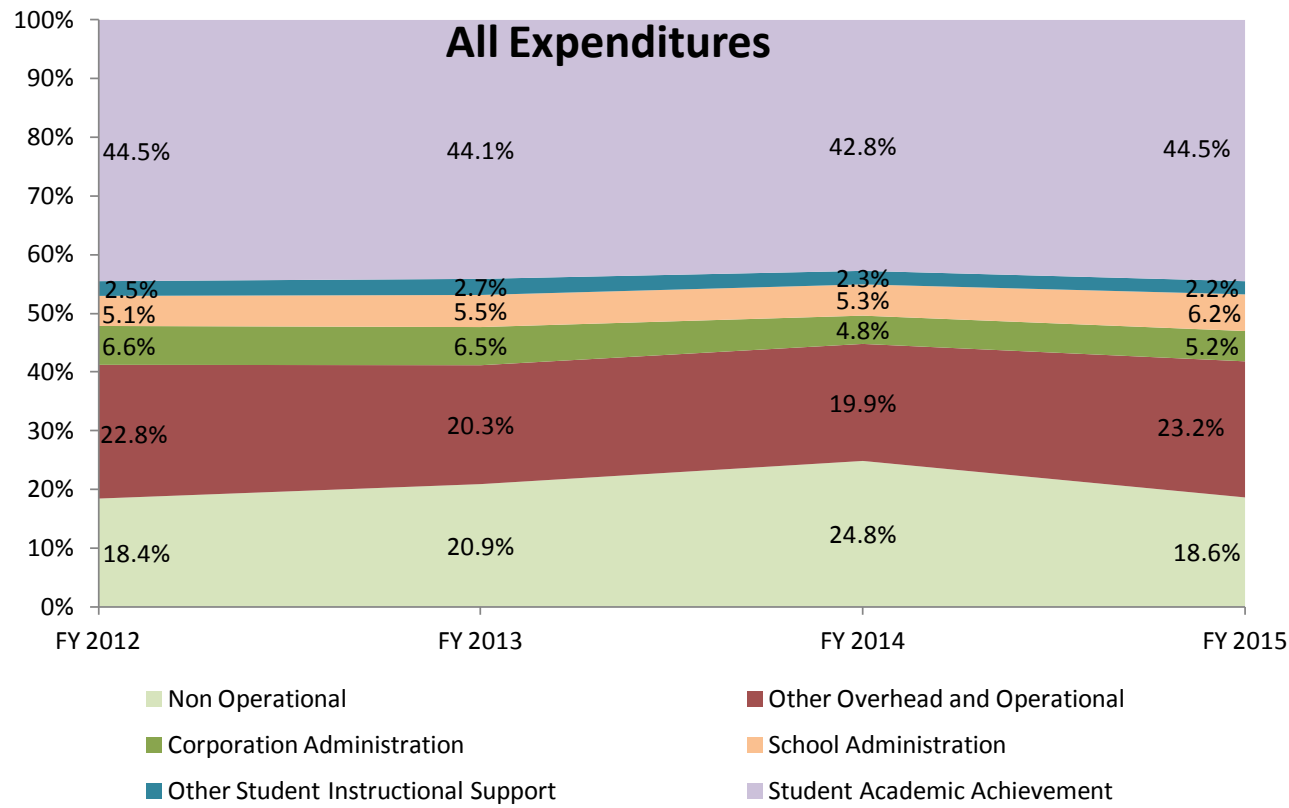
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Union-North United School Corp (7215)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,995,979	56.8%	\$6,290,911	47.6%	\$5,503,845	44.5%	\$5,428,996	44.1%	\$5,343,972	42.8%	\$5,151,681	44.5%
Student Instructional Support	\$865,313	8.2%	\$1,059,597	8.0%	\$944,357	7.6%	\$1,010,854	8.2%	\$954,018	7.6%	\$982,646	8.5%
<b>Total</b>	<b>\$6,861,292</b>	<b>65.0%</b>	<b>\$7,350,509</b>	<b>55.6%</b>	<b>\$6,448,202</b>	<b>52.2%</b>	<b>\$6,439,850</b>	<b>52.3%</b>	<b>\$6,297,991</b>	<b>50.4%</b>	<b>\$6,134,327</b>	<b>53.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,573,014	24.4%	\$3,214,946	24.3%	\$3,637,592	29.4%	\$3,293,406	26.8%	\$3,095,173	24.8%	\$3,281,749	28.4%
Non Operational	\$1,114,880	10.6%	\$2,662,473	20.1%	\$2,277,619	18.4%	\$2,569,268	20.9%	\$3,103,834	24.8%	\$2,153,746	18.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,687,894</b>	<b>35.0%</b>	<b>\$5,877,419</b>	<b>44.4%</b>	<b>\$5,915,211</b>	<b>47.8%</b>	<b>\$5,862,674</b>	<b>47.7%</b>	<b>\$6,199,008</b>	<b>49.6%</b>	<b>\$5,435,494</b>	<b>47.0%</b>

<b>Grand Total</b>	<b>\$10,549,186</b>	<b>\$13,227,928</b>	<b>\$12,363,413</b>	<b>\$12,302,524</b>	<b>\$12,496,998</b>	<b>\$11,569,822</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

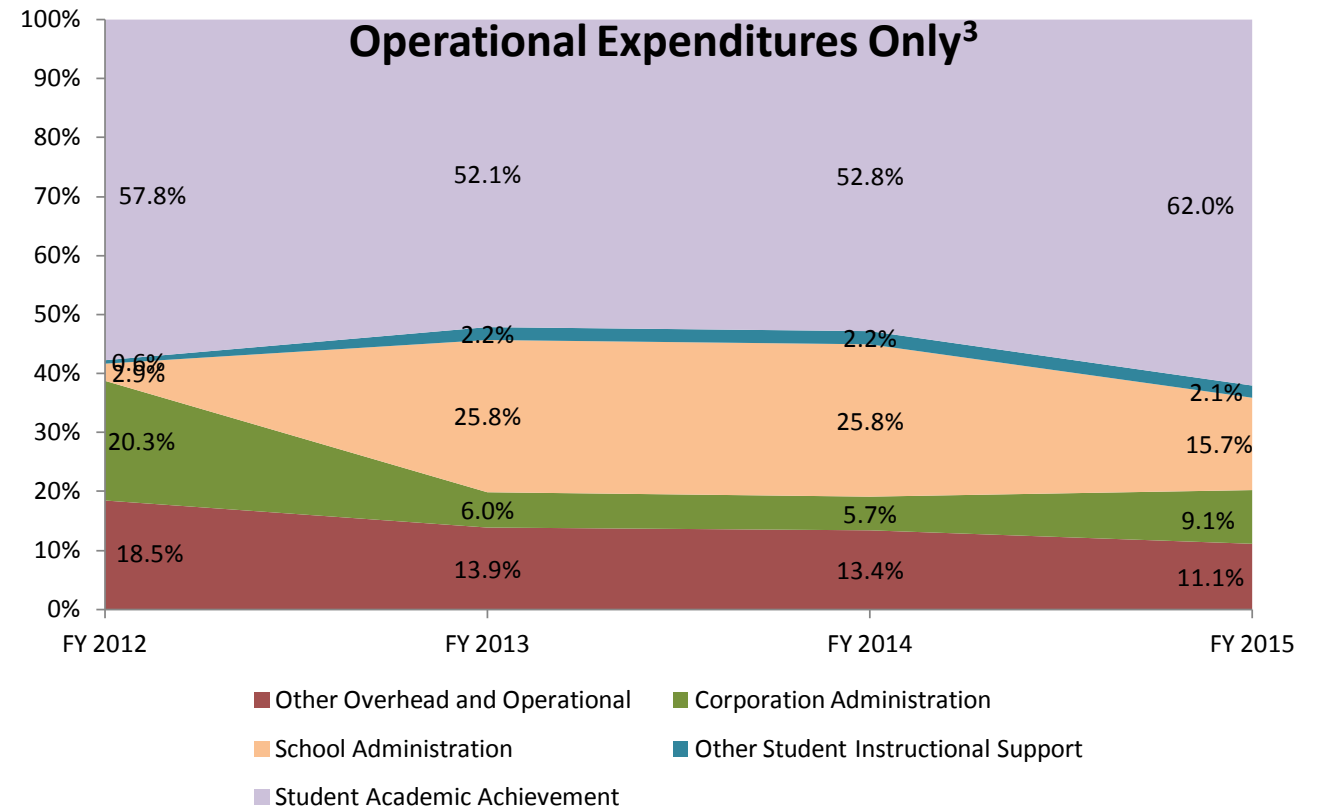
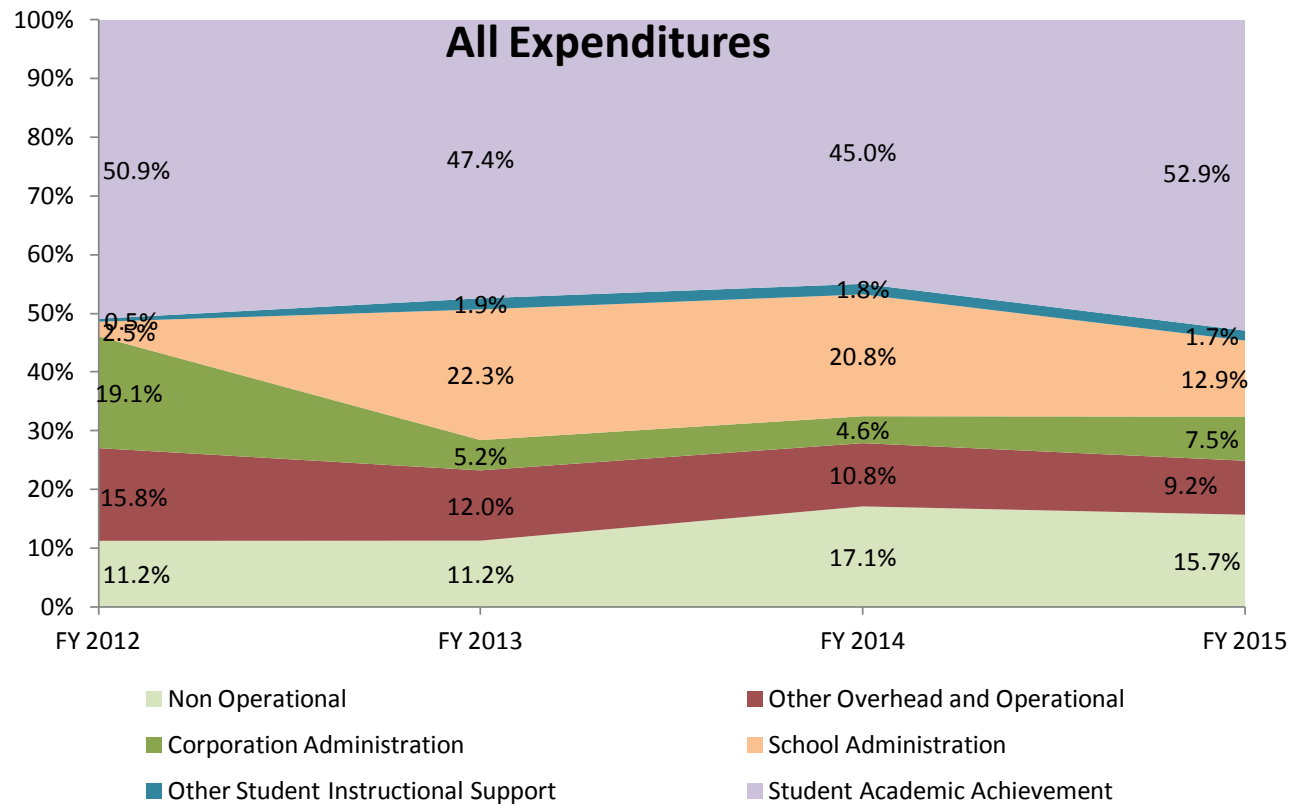
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**University Heights Preparatory Acad (9480)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$491,842	26.3%	\$704,172	23.3%	\$1,228,651	50.9%	\$1,436,373	47.4%	\$1,603,585	45.0%	\$1,635,914	52.9%
Student Instructional Support	\$272,562	14.6%	\$295,901	9.8%	\$71,941	3.0%	\$731,379	24.2%	\$804,089	22.6%	\$452,778	14.7%
<b>Total</b>	<b>\$764,404</b>	<b>40.8%</b>	<b>\$1,000,073</b>	<b>33.0%</b>	<b>\$1,300,591</b>	<b>53.9%</b>	<b>\$2,167,752</b>	<b>71.6%</b>	<b>\$2,407,674</b>	<b>67.5%</b>	<b>\$2,088,692</b>	<b>67.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$559,523	29.9%	\$1,016,562	33.6%	\$840,927	34.9%	\$519,044	17.1%	\$547,955	15.4%	\$516,852	16.7%
Non Operational	\$547,476	29.3%	\$1,010,302	33.4%	\$270,626	11.2%	\$340,428	11.2%	\$609,088	17.1%	\$484,135	15.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,106,999</b>	<b>59.2%</b>	<b>\$2,026,864</b>	<b>67.0%</b>	<b>\$1,111,553</b>	<b>46.1%</b>	<b>\$859,472</b>	<b>28.4%</b>	<b>\$1,157,042</b>	<b>32.5%</b>	<b>\$1,000,987</b>	<b>32.4%</b>

<b>Grand Total</b>	<b>\$1,871,402</b>	<b>\$3,026,937</b>	<b>\$2,412,144</b>	<b>\$3,027,224</b>	<b>\$3,564,717</b>	<b>\$3,089,680</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

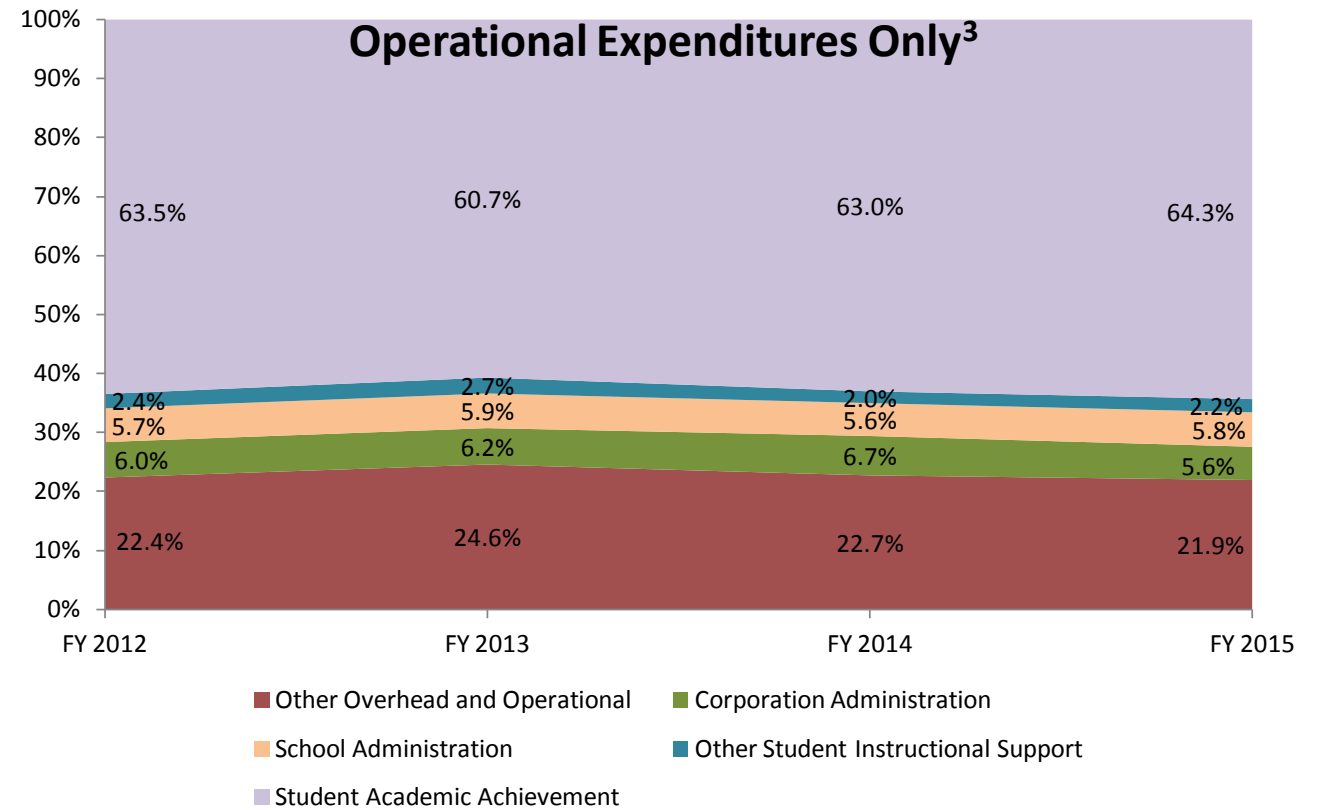
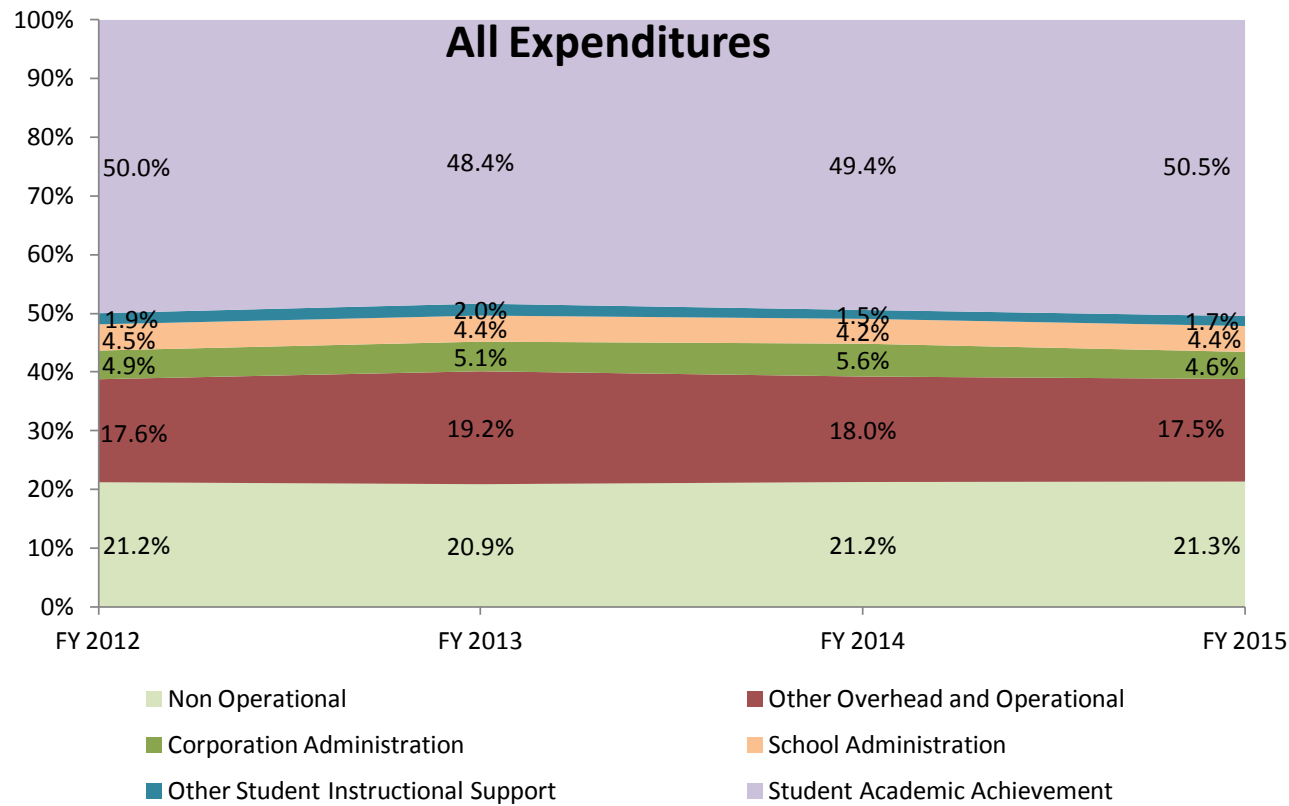
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Valparaiso Community Schools (6560)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$32,239,521	48.3%	\$29,236,407	42.2%	\$31,008,773	50.0%	\$29,656,579	48.4%	\$29,735,015	49.4%	\$30,498,094	50.5%
Student Instructional Support	\$3,544,542	5.3%	\$3,906,257	5.6%	\$3,945,190	6.4%	\$3,972,021	6.5%	\$3,458,272	5.7%	\$3,689,536	6.1%
<b>Total</b>	<b>\$35,784,063</b>	<b>53.6%</b>	<b>\$33,142,665</b>	<b>47.9%</b>	<b>\$34,953,963</b>	<b>56.3%</b>	<b>\$33,628,600</b>	<b>54.8%</b>	<b>\$33,193,287</b>	<b>55.2%</b>	<b>\$34,187,630</b>	<b>56.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$14,422,890	21.6%	\$15,255,416	22.0%	\$13,927,768	22.5%	\$14,900,707	24.3%	\$14,180,454	23.6%	\$13,357,431	22.1%
Non Operational	\$16,566,534	24.8%	\$20,833,912	30.1%	\$13,152,995	21.2%	\$12,800,606	20.9%	\$12,780,917	21.2%	\$12,880,073	21.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$30,989,424</b>	<b>46.4%</b>	<b>\$36,089,329</b>	<b>52.1%</b>	<b>\$27,080,763</b>	<b>43.7%</b>	<b>\$27,701,313</b>	<b>45.2%</b>	<b>\$26,961,371</b>	<b>44.8%</b>	<b>\$26,237,503</b>	<b>43.4%</b>

<b>Grand Total</b>	<b>\$66,773,487</b>	<b>\$69,231,993</b>	<b>\$62,034,726</b>	<b>\$61,329,913</b>	<b>\$60,154,658</b>	<b>\$60,425,133</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

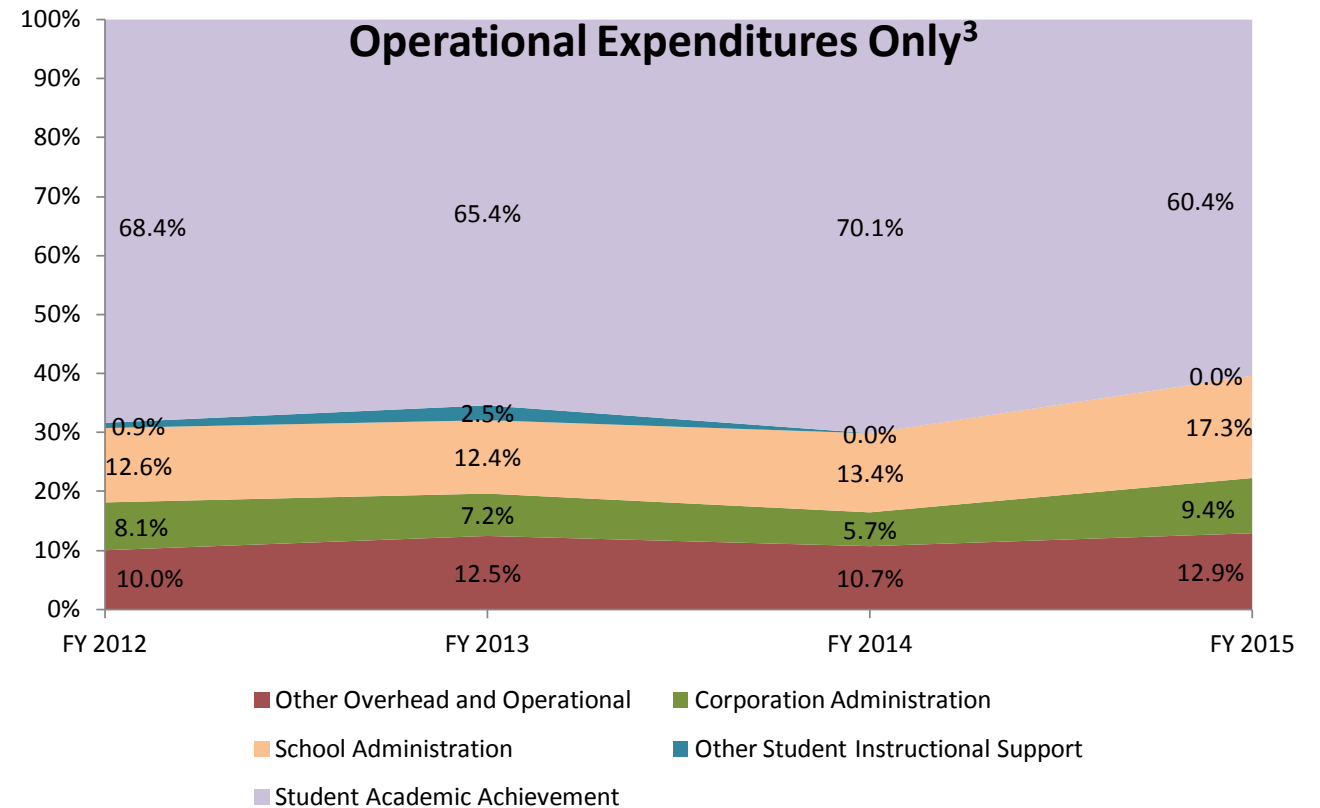
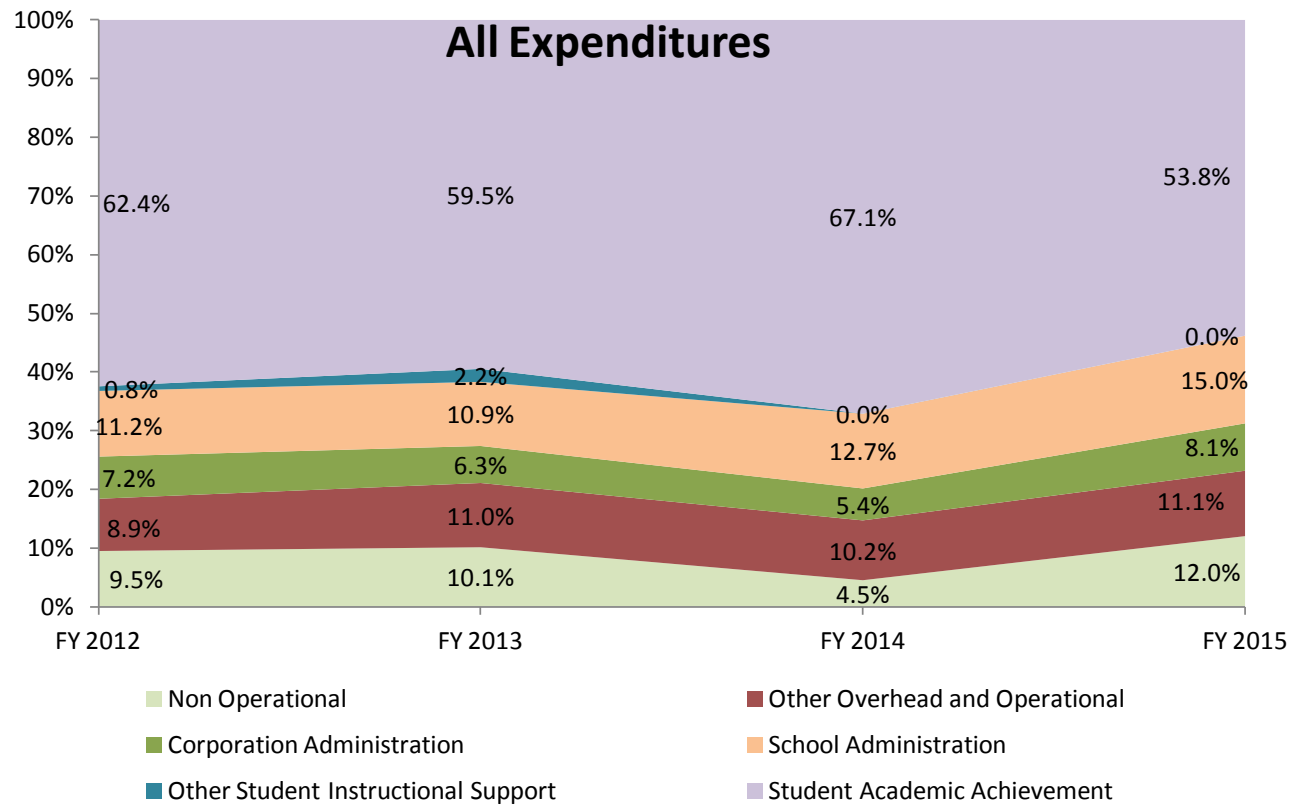


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Veritas Academy (9360)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$810,555	70.3%	\$698,760	58.6%	\$786,277	62.4%	\$661,738	59.5%	\$662,203	67.1%	\$532,911	53.8%
Student Instructional Support	\$94,282	8.2%	\$186,123	15.6%	\$150,753	12.0%	\$146,248	13.1%	\$125,865	12.8%	\$148,060	15.0%
<b>Total</b>	<b>\$904,837</b>	<b>78.4%</b>	<b>\$884,882</b>	<b>74.3%</b>	<b>\$937,031</b>	<b>74.4%</b>	<b>\$807,986</b>	<b>72.6%</b>	<b>\$788,067</b>	<b>79.9%</b>	<b>\$680,971</b>	<b>68.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$193,421	16.8%	\$227,083	19.1%	\$202,658	16.1%	\$192,081	17.3%	\$154,321	15.6%	\$190,338	19.2%
Non Operational	\$55,360	4.8%	\$79,658	6.7%	\$119,408	9.5%	\$112,669	10.1%	\$44,469	4.5%	\$119,036	12.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$248,781</b>	<b>21.6%</b>	<b>\$306,741</b>	<b>25.7%</b>	<b>\$322,066</b>	<b>25.6%</b>	<b>\$304,750</b>	<b>27.4%</b>	<b>\$198,789</b>	<b>20.1%</b>	<b>\$309,374</b>	<b>31.2%</b>

<b>Grand Total</b>	<b>\$1,153,618</b>	<b>\$1,191,624</b>	<b>\$1,259,097</b>	<b>\$1,112,737</b>	<b>\$986,856</b>	<b>\$990,345</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

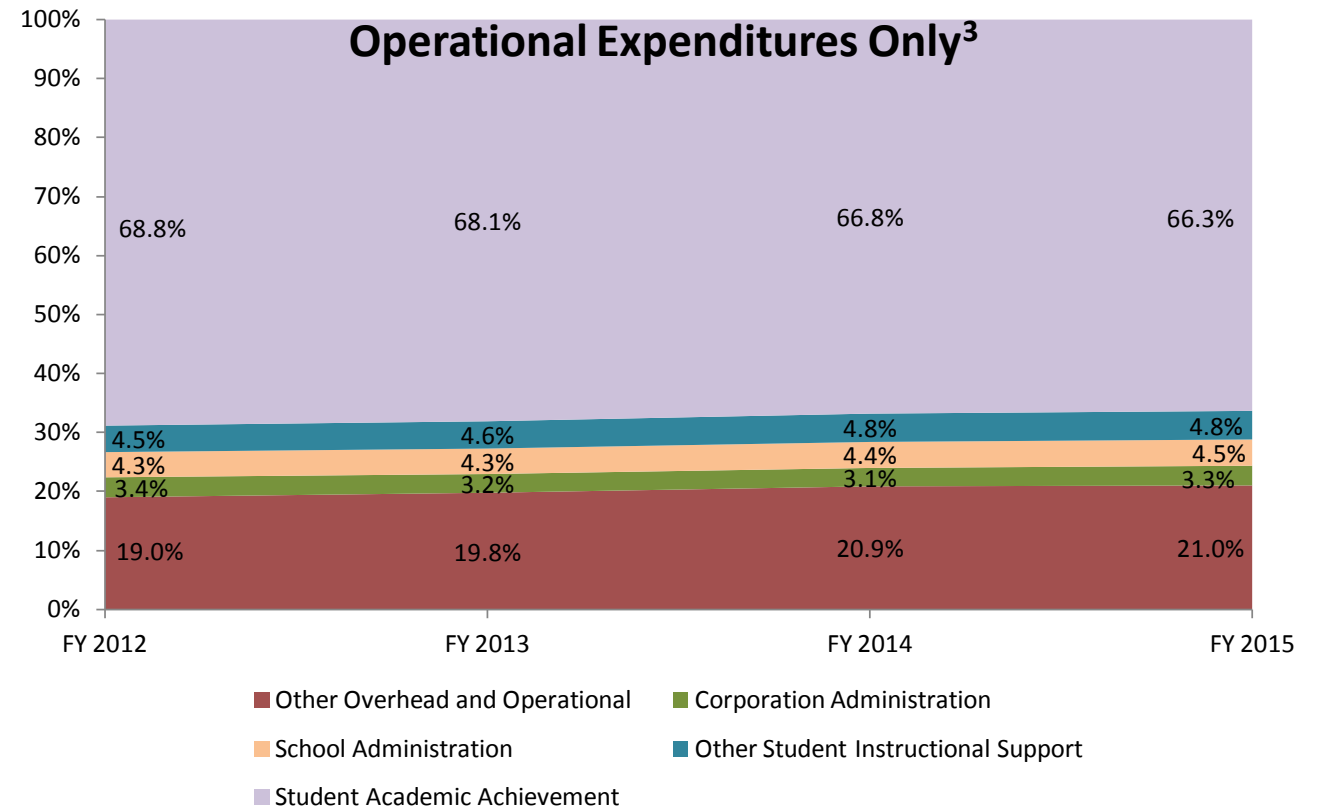
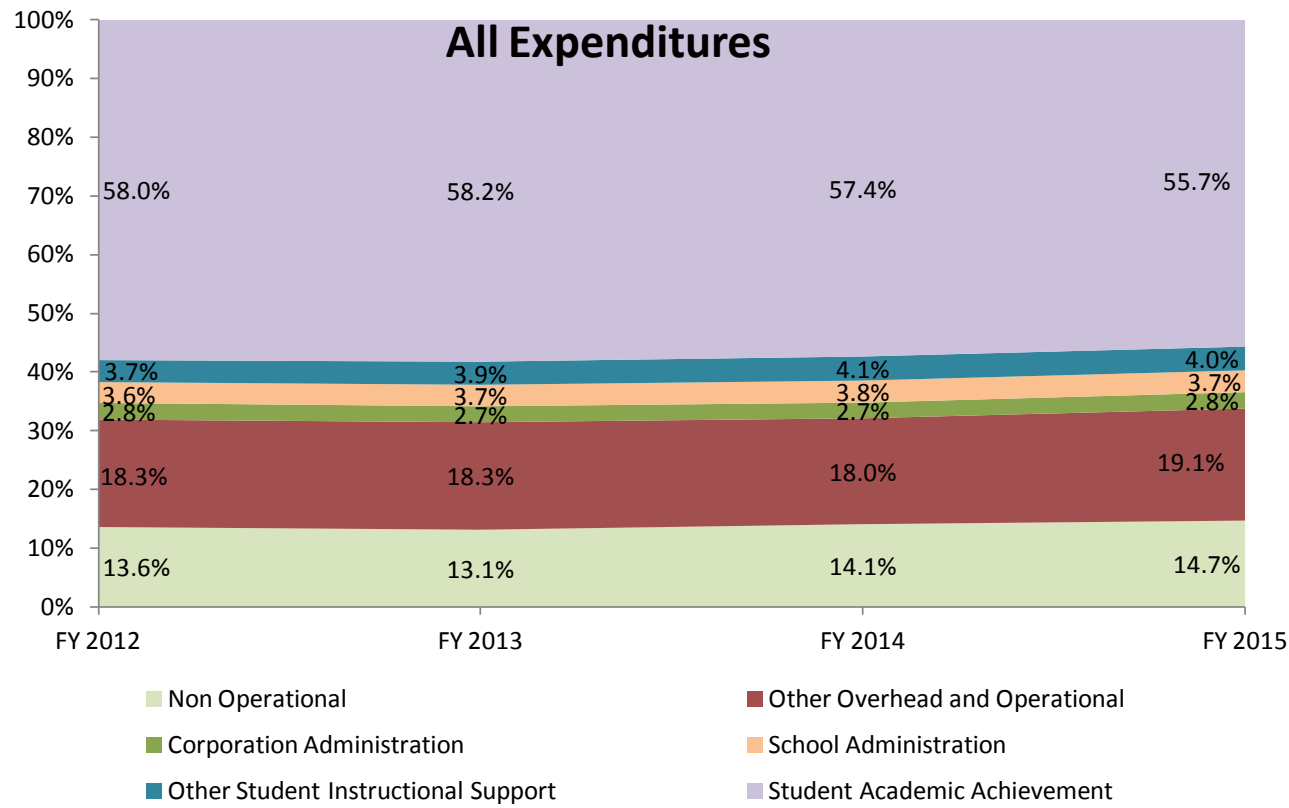
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Vigo County School Corp (8030)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$83,235,192	58.1%	\$91,956,415	58.6%	\$91,315,468	58.0%	\$86,955,140	58.2%	\$83,499,944	57.4%	\$84,437,855	55.7%
Student Instructional Support	\$10,448,828	7.3%	\$12,349,876	7.9%	\$11,506,834	7.3%	\$11,360,259	7.6%	\$11,439,211	7.9%	\$11,774,529	7.8%
<b>Total</b>	<b>\$93,684,020</b>	<b>65.4%</b>	<b>\$104,306,291</b>	<b>66.5%</b>	<b>\$102,822,301</b>	<b>65.3%</b>	<b>\$98,315,399</b>	<b>65.9%</b>	<b>\$94,939,155</b>	<b>65.2%</b>	<b>\$96,212,384</b>	<b>63.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$28,752,624	20.1%	\$32,427,145	20.7%	\$33,314,304	21.2%	\$31,405,001	21.0%	\$30,157,952	20.7%	\$33,196,591	21.9%
Non Operational	\$20,844,495	14.5%	\$20,163,504	12.9%	\$21,371,262	13.6%	\$19,574,707	13.1%	\$20,463,610	14.1%	\$22,244,421	14.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$49,597,119</b>	<b>34.6%</b>	<b>\$52,590,650</b>	<b>33.5%</b>	<b>\$54,685,567</b>	<b>34.7%</b>	<b>\$50,979,708</b>	<b>34.1%</b>	<b>\$50,621,562</b>	<b>34.8%</b>	<b>\$55,441,012</b>	<b>36.6%</b>

<b>Grand Total</b>	<b>\$143,281,139</b>	<b>\$156,896,940</b>	<b>\$157,507,868</b>	<b>\$149,295,107</b>	<b>\$145,560,717</b>	<b>\$151,653,396</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

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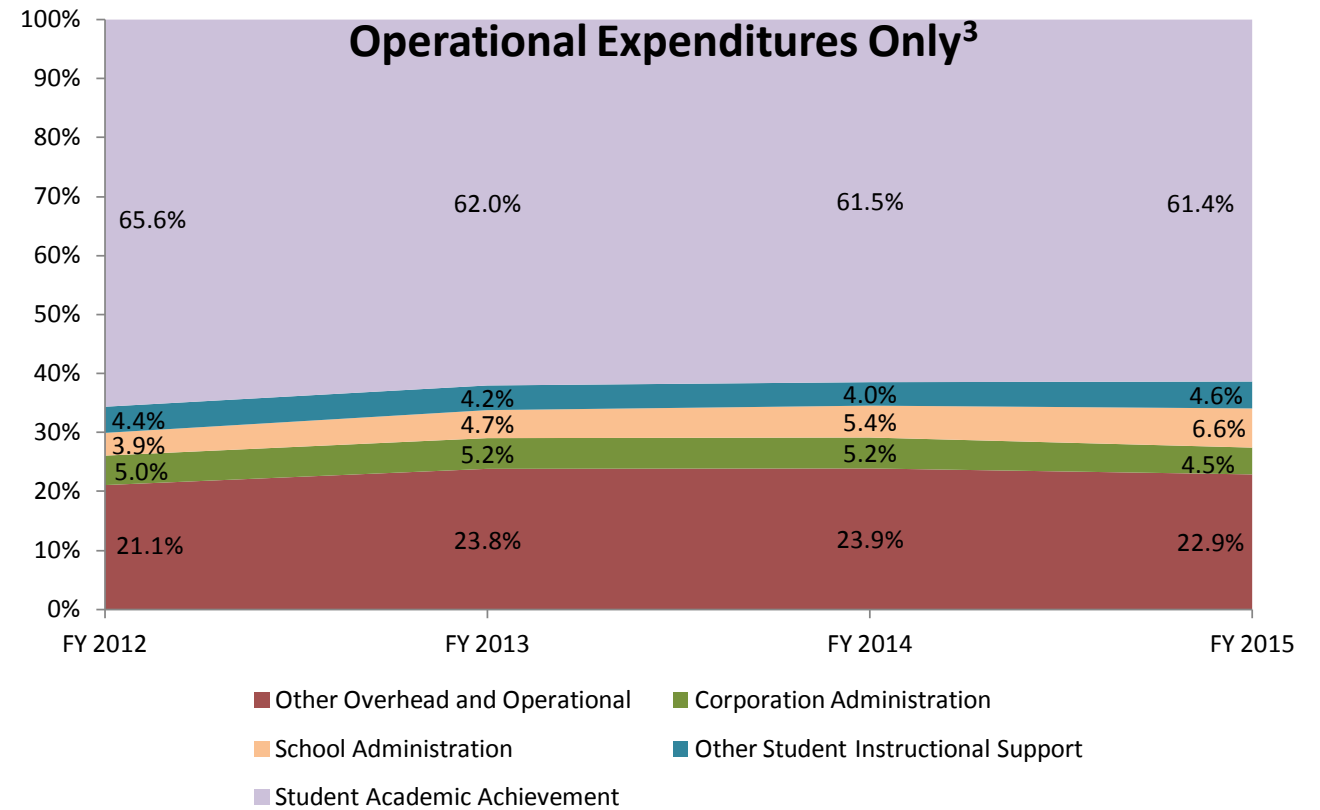
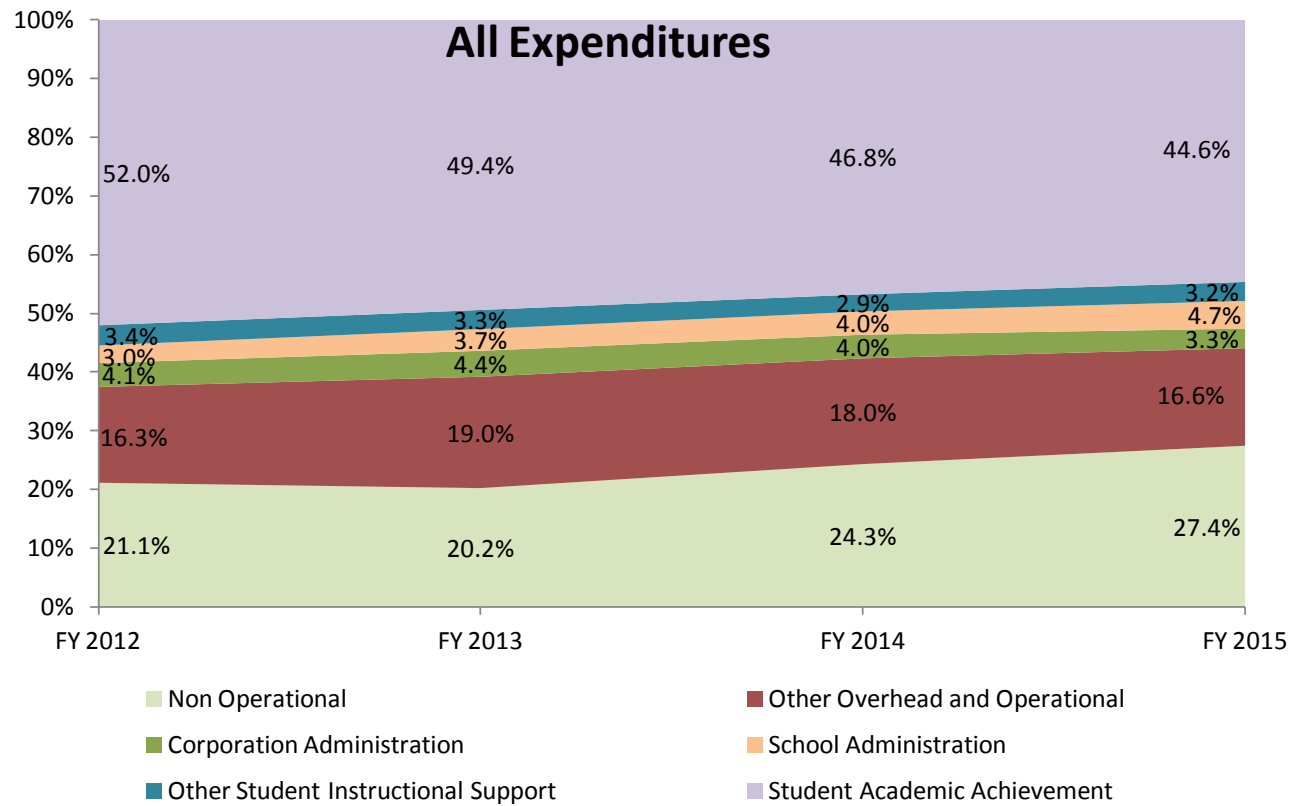
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Vincennes Community Sch Corp (4335)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$16,486,949	59.5%	\$17,248,149	50.0%	\$15,861,557	52.0%	\$13,920,787	49.4%	\$14,052,392	46.8%	\$14,009,688	44.6%
Student Instructional Support	\$1,778,892	6.4%	\$2,354,174	6.8%	\$1,959,296	6.4%	\$1,959,982	7.0%	\$2,067,795	6.9%	\$2,499,050	8.0%
<b>Total</b>	<b>\$18,265,842</b>	<b>66.0%</b>	<b>\$19,602,322</b>	<b>56.9%</b>	<b>\$17,820,853</b>	<b>58.5%</b>	<b>\$15,880,769</b>	<b>56.4%</b>	<b>\$16,120,187</b>	<b>53.6%</b>	<b>\$16,508,739</b>	<b>52.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,903,587	21.3%	\$6,985,813	20.3%	\$6,217,415	20.4%	\$6,592,671	23.4%	\$6,627,049	22.1%	\$6,263,322	20.0%
Non Operational	\$3,524,934	12.7%	\$7,892,245	22.9%	\$6,435,854	21.1%	\$5,689,899	20.2%	\$7,300,745	24.3%	\$8,604,735	27.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,428,522</b>	<b>34.0%</b>	<b>\$14,878,058</b>	<b>43.1%</b>	<b>\$12,653,269</b>	<b>41.5%</b>	<b>\$12,282,570</b>	<b>43.6%</b>	<b>\$13,927,794</b>	<b>46.4%</b>	<b>\$14,868,056</b>	<b>47.4%</b>

<b>Grand Total</b>	<b>\$27,694,364</b>	<b>\$34,480,380</b>	<b>\$30,474,122</b>	<b>\$28,163,338</b>	<b>\$30,047,981</b>	<b>\$31,376,795</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

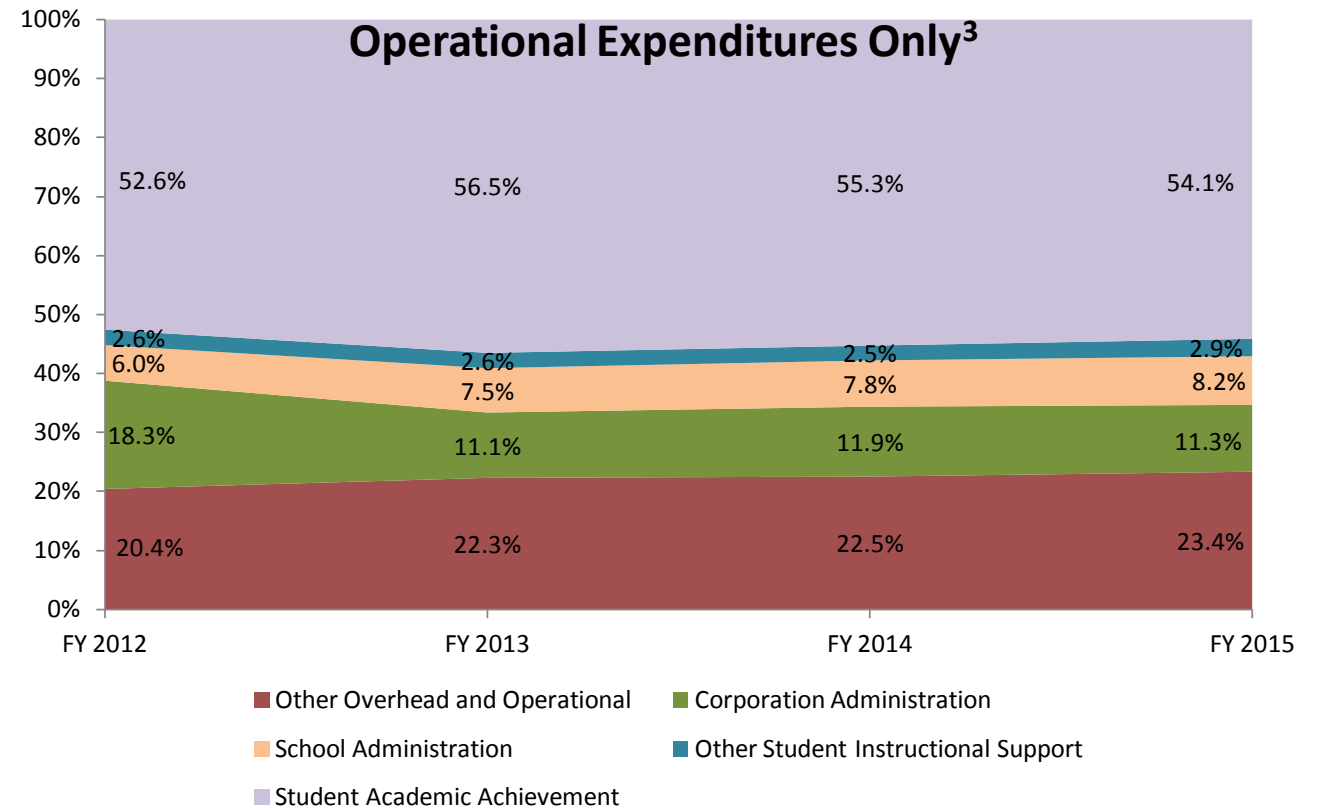
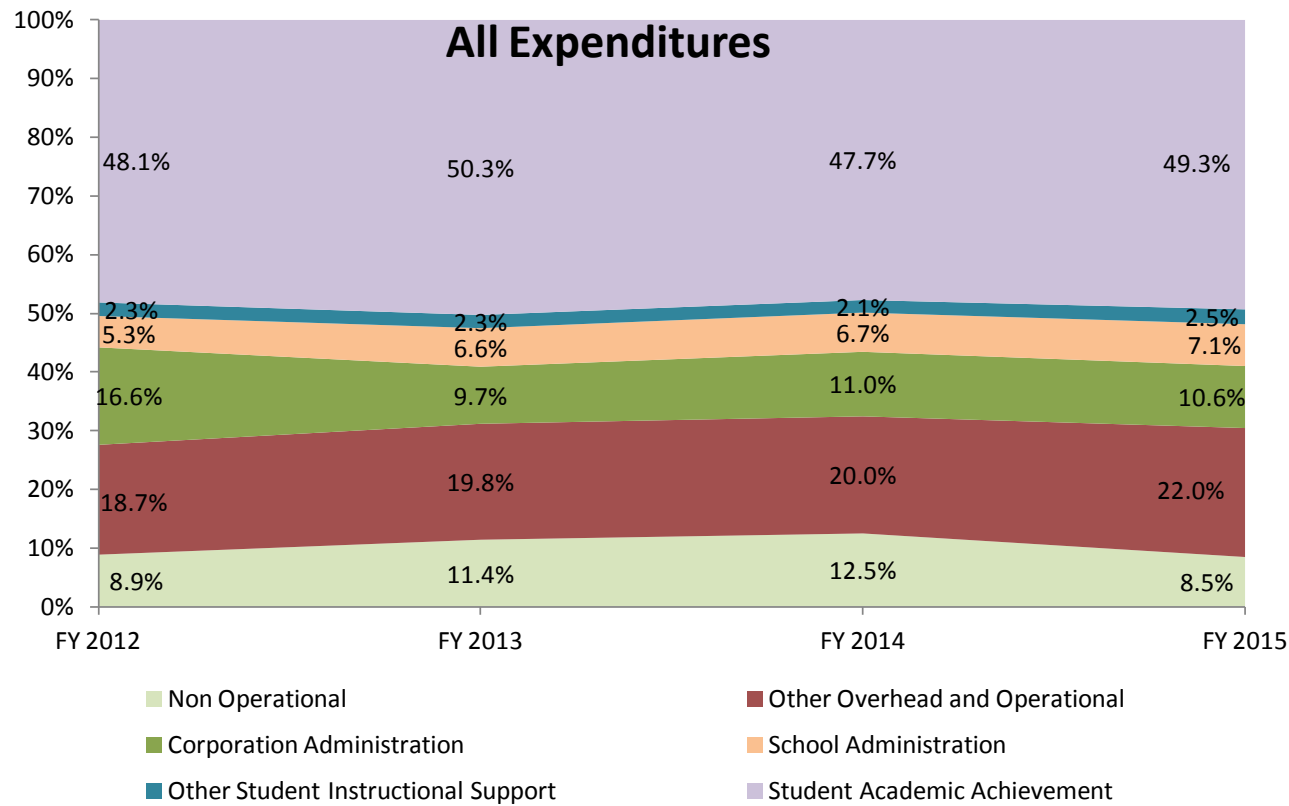


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Wabash City Schools (8060)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,149,657	58.7%	\$7,601,253	55.4%	\$7,822,099	48.1%	\$7,482,343	50.3%	\$7,540,977	47.7%	\$7,380,989	49.3%
Student Instructional Support	\$1,048,785	8.6%	\$1,310,560	9.5%	\$1,244,969	7.7%	\$1,312,477	8.8%	\$1,394,873	8.8%	\$1,445,795	9.7%
<b>Total</b>	<b>\$8,198,442</b>	<b>67.3%</b>	<b>\$8,911,814</b>	<b>64.9%</b>	<b>\$9,067,068</b>	<b>55.8%</b>	<b>\$8,794,820</b>	<b>59.1%</b>	<b>\$8,935,850</b>	<b>56.6%</b>	<b>\$8,826,784</b>	<b>59.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,881,523	23.7%	\$3,728,194	27.2%	\$5,741,279	35.3%	\$4,389,867	29.5%	\$4,890,174	31.0%	\$4,871,879	32.6%
Non Operational	\$1,100,989	9.0%	\$1,085,752	7.9%	\$1,439,632	8.9%	\$1,697,074	11.4%	\$1,971,429	12.5%	\$1,265,880	8.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,982,512</b>	<b>32.7%</b>	<b>\$4,813,947</b>	<b>35.1%</b>	<b>\$7,180,911</b>	<b>44.2%</b>	<b>\$6,086,942</b>	<b>40.9%</b>	<b>\$6,861,603</b>	<b>43.4%</b>	<b>\$6,137,759</b>	<b>41.0%</b>

<b>Grand Total</b>	<b>\$12,180,954</b>	<b>\$13,725,760</b>	<b>\$16,247,979</b>	<b>\$14,881,762</b>	<b>\$15,797,453</b>	<b>\$14,964,544</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

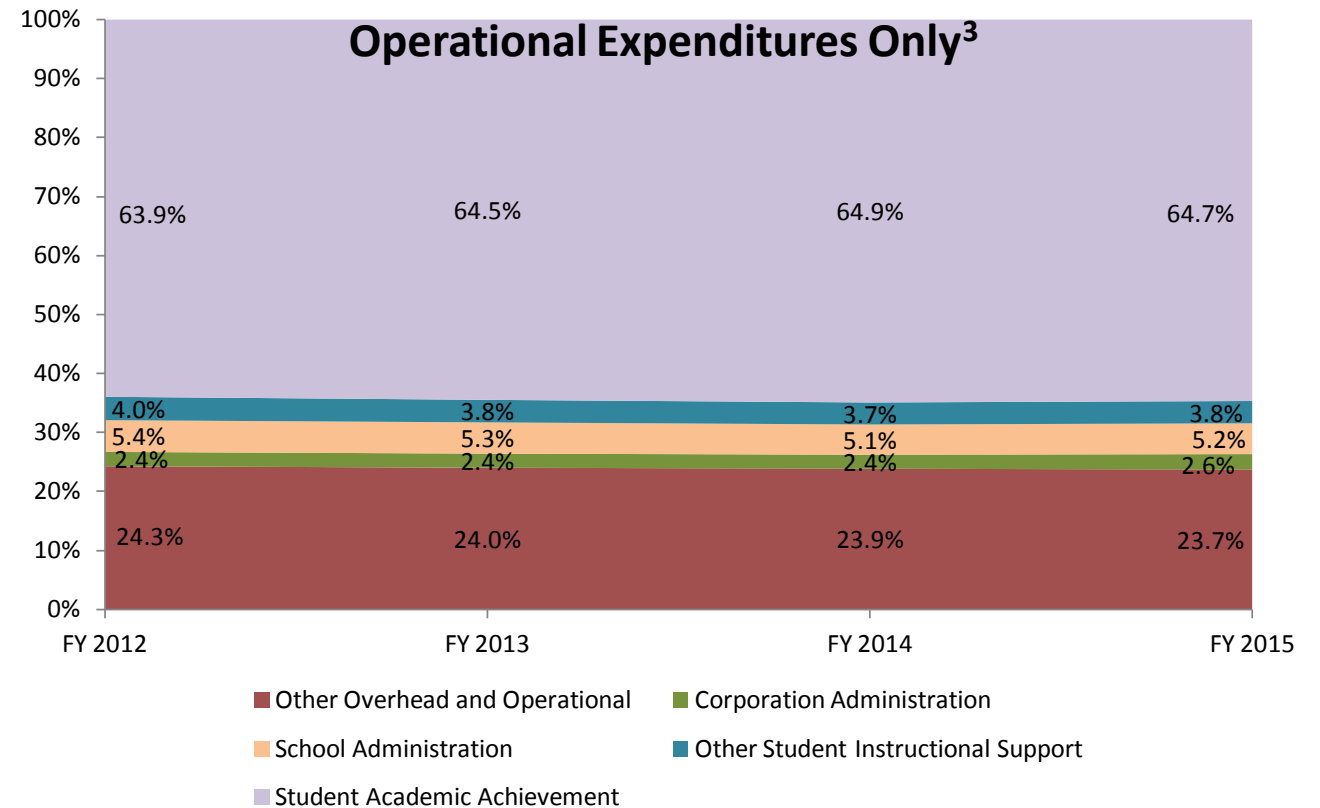
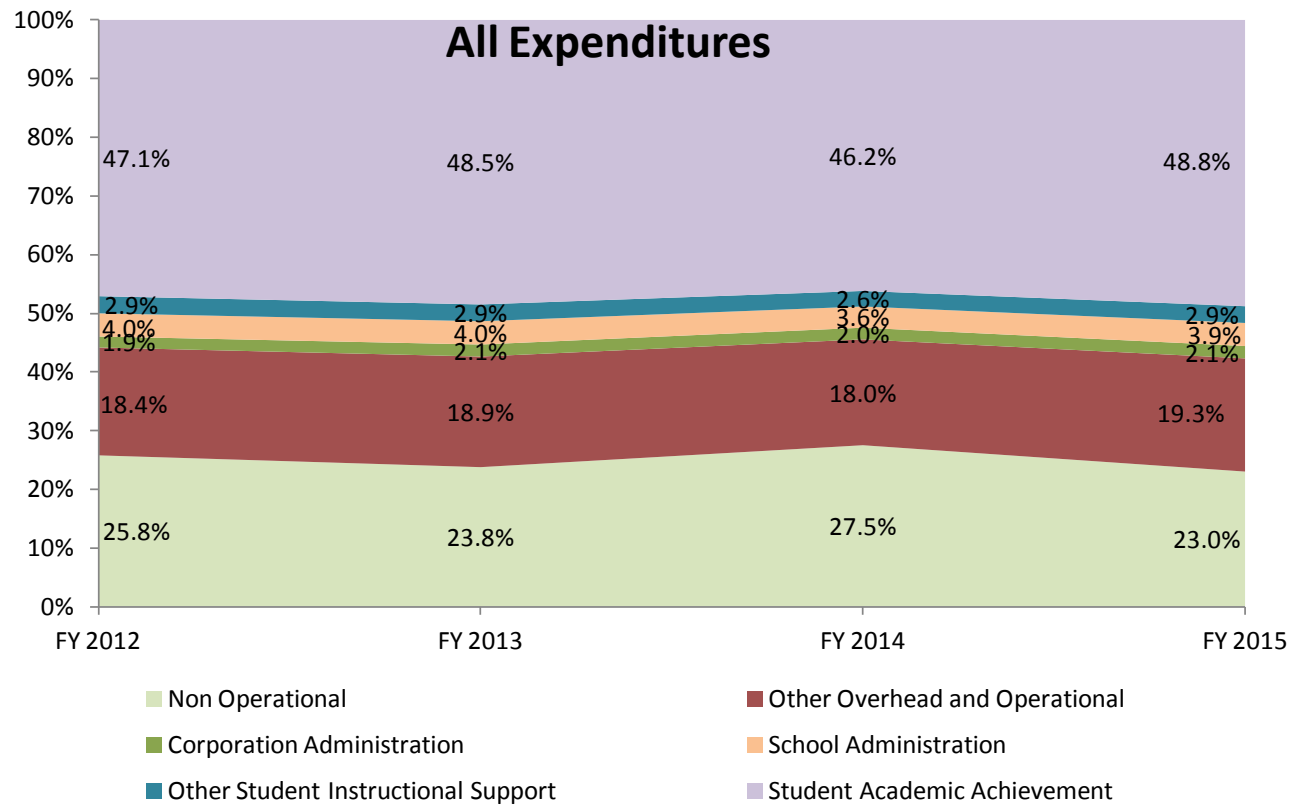
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Wa-Nee Community Schools (2285)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$17,101,800	51.2%	\$13,713,245	46.0%	\$14,920,585	47.1%	\$15,544,795	48.5%	\$16,231,742	46.2%	\$16,286,924	48.8%
Student Instructional Support	\$2,057,636	6.2%	\$1,914,487	6.4%	\$2,178,743	6.9%	\$2,190,624	6.8%	\$2,202,499	6.3%	\$2,266,377	6.8%
<b>Total</b>	<b>\$19,159,435</b>	<b>57.4%</b>	<b>\$15,627,732</b>	<b>52.4%</b>	<b>\$17,099,329</b>	<b>54.0%</b>	<b>\$17,735,419</b>	<b>55.3%</b>	<b>\$18,434,241</b>	<b>52.5%</b>	<b>\$18,553,301</b>	<b>55.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,464,366	19.4%	\$6,513,087	21.8%	\$6,420,240	20.3%	\$6,700,480	20.9%	\$7,039,619	20.0%	\$7,143,329	21.4%
Non Operational	\$7,748,023	23.2%	\$7,702,171	25.8%	\$8,172,607	25.8%	\$7,621,682	23.8%	\$9,669,535	27.5%	\$7,685,215	23.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,212,389</b>	<b>42.6%</b>	<b>\$14,215,258</b>	<b>47.6%</b>	<b>\$14,592,847</b>	<b>46.0%</b>	<b>\$14,322,162</b>	<b>44.7%</b>	<b>\$16,709,154</b>	<b>47.5%</b>	<b>\$14,828,544</b>	<b>44.4%</b>

<b>Grand Total</b>	<b>\$33,371,824</b>	<b>\$29,842,990</b>	<b>\$31,692,176</b>	<b>\$32,057,582</b>	<b>\$35,143,395</b>	<b>\$33,381,844</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

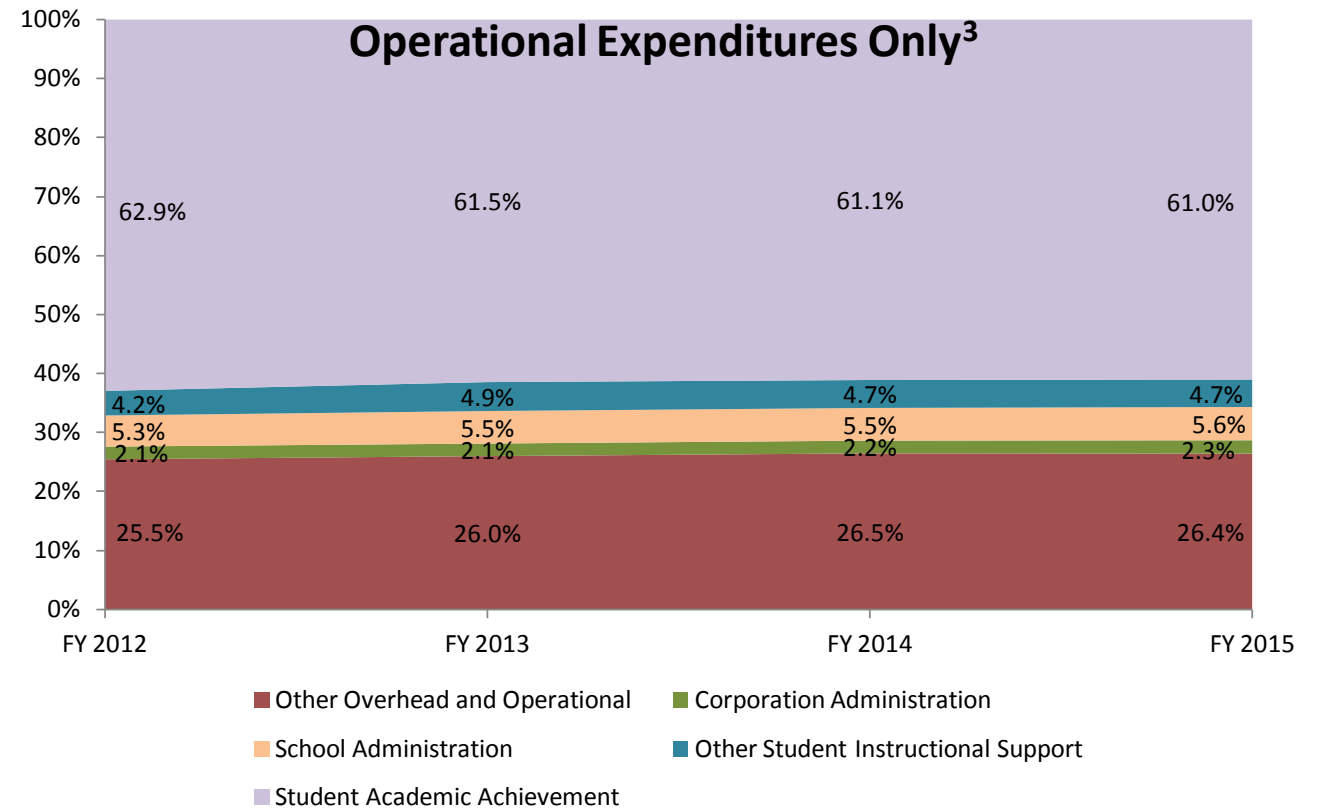
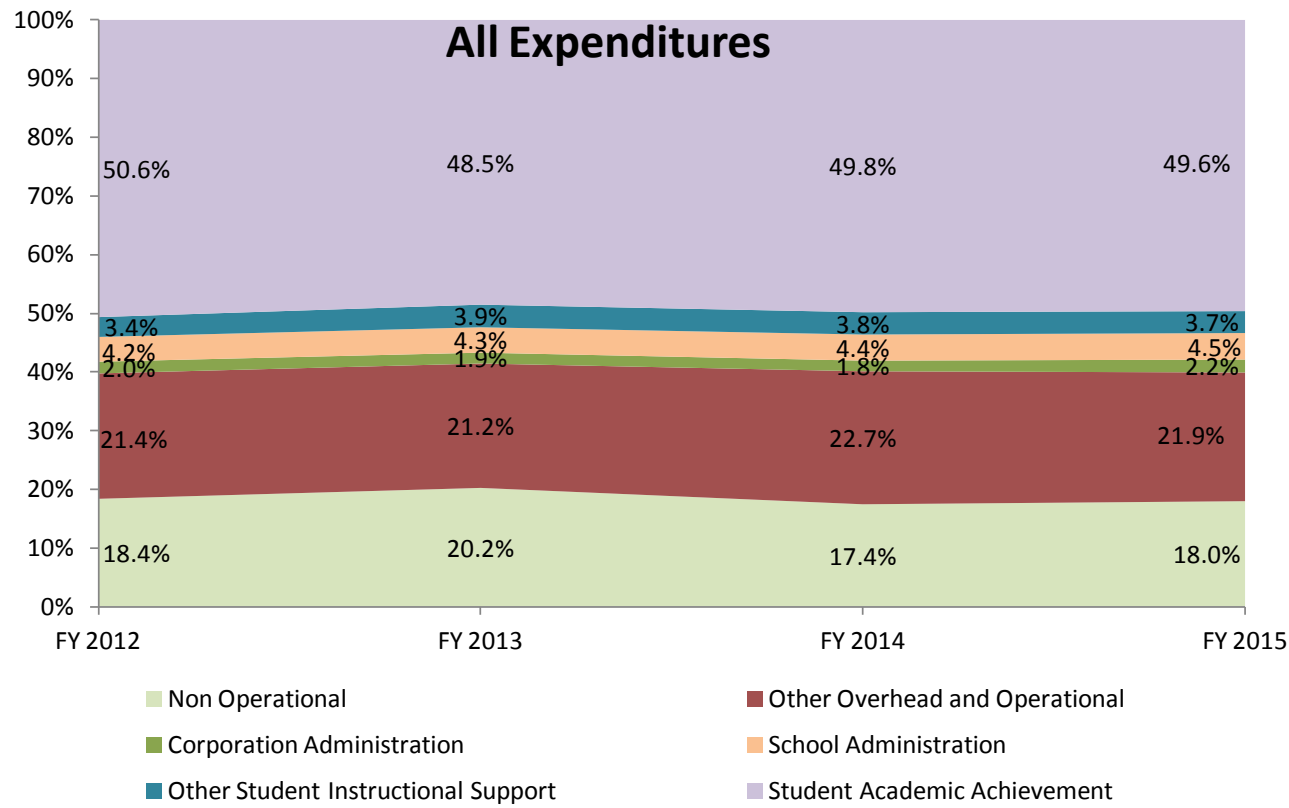
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Warrick County School Corp (8130)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$41,235,816	52.4%	\$44,317,241	48.6%	\$46,414,617	50.6%	\$46,526,581	48.5%	\$47,546,390	49.8%	\$48,556,860	49.6%
Student Instructional Support	\$4,155,022	5.3%	\$5,030,997	5.5%	\$6,965,965	7.6%	\$7,844,021	8.2%	\$7,882,493	8.3%	\$8,083,027	8.3%
<b>Total</b>	<b>\$45,390,838</b>	<b>57.7%</b>	<b>\$49,348,238</b>	<b>54.1%</b>	<b>\$53,380,582</b>	<b>58.2%</b>	<b>\$54,370,602</b>	<b>56.7%</b>	<b>\$55,428,883</b>	<b>58.1%</b>	<b>\$56,639,886</b>	<b>57.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$16,219,886	20.6%	\$20,251,449	22.2%	\$21,415,059	23.4%	\$22,101,887	23.1%	\$23,369,064	24.5%	\$23,620,564	24.1%
Non Operational	\$17,087,945	21.7%	\$21,558,987	23.6%	\$16,845,644	18.4%	\$19,408,256	20.2%	\$16,656,439	17.4%	\$17,587,913	18.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$33,307,831</b>	<b>42.3%</b>	<b>\$41,810,437</b>	<b>45.9%</b>	<b>\$38,260,703</b>	<b>41.8%</b>	<b>\$41,510,143</b>	<b>43.3%</b>	<b>\$40,025,503</b>	<b>41.9%</b>	<b>\$41,208,477</b>	<b>42.1%</b>

<b>Grand Total</b>	<b>\$78,698,669</b>	<b>\$91,158,674</b>	<b>\$91,641,285</b>	<b>\$95,880,745</b>	<b>\$95,454,385</b>	<b>\$97,848,363</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

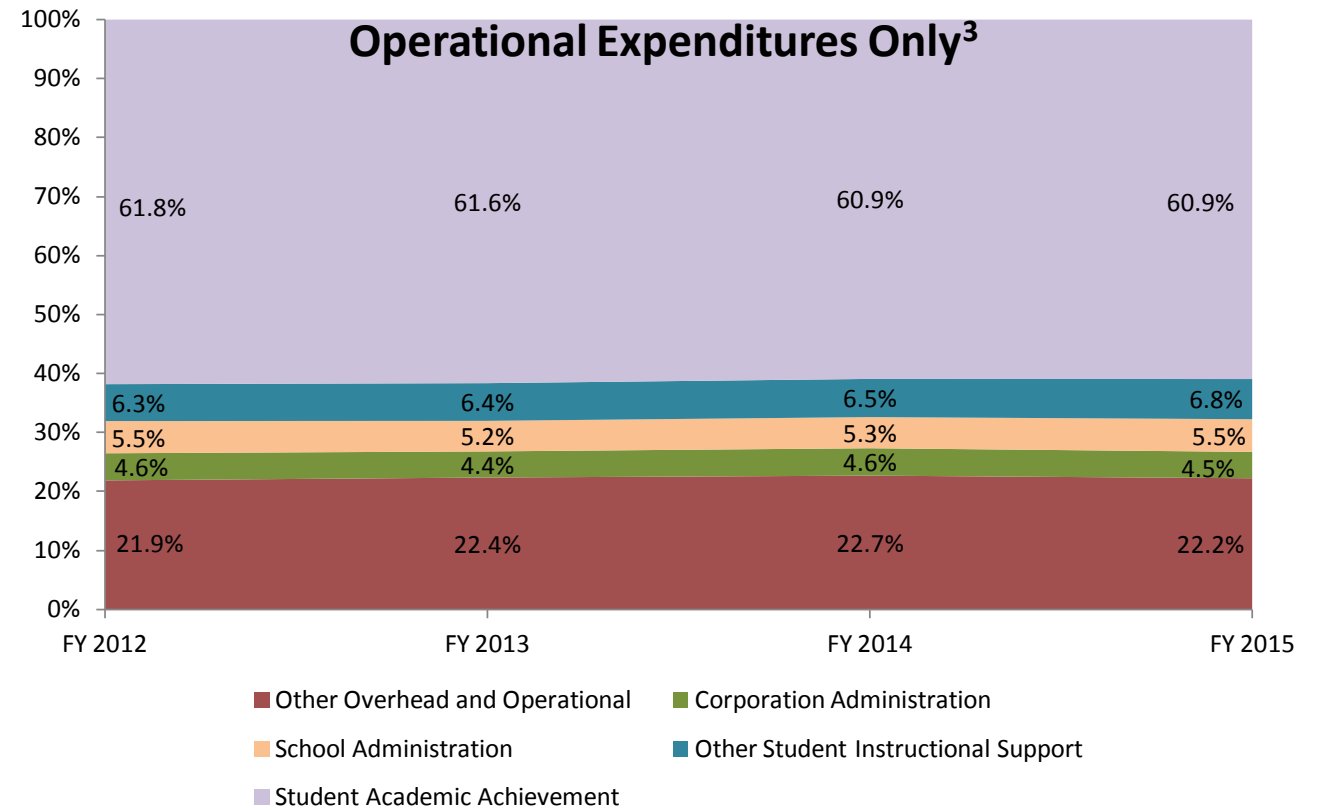
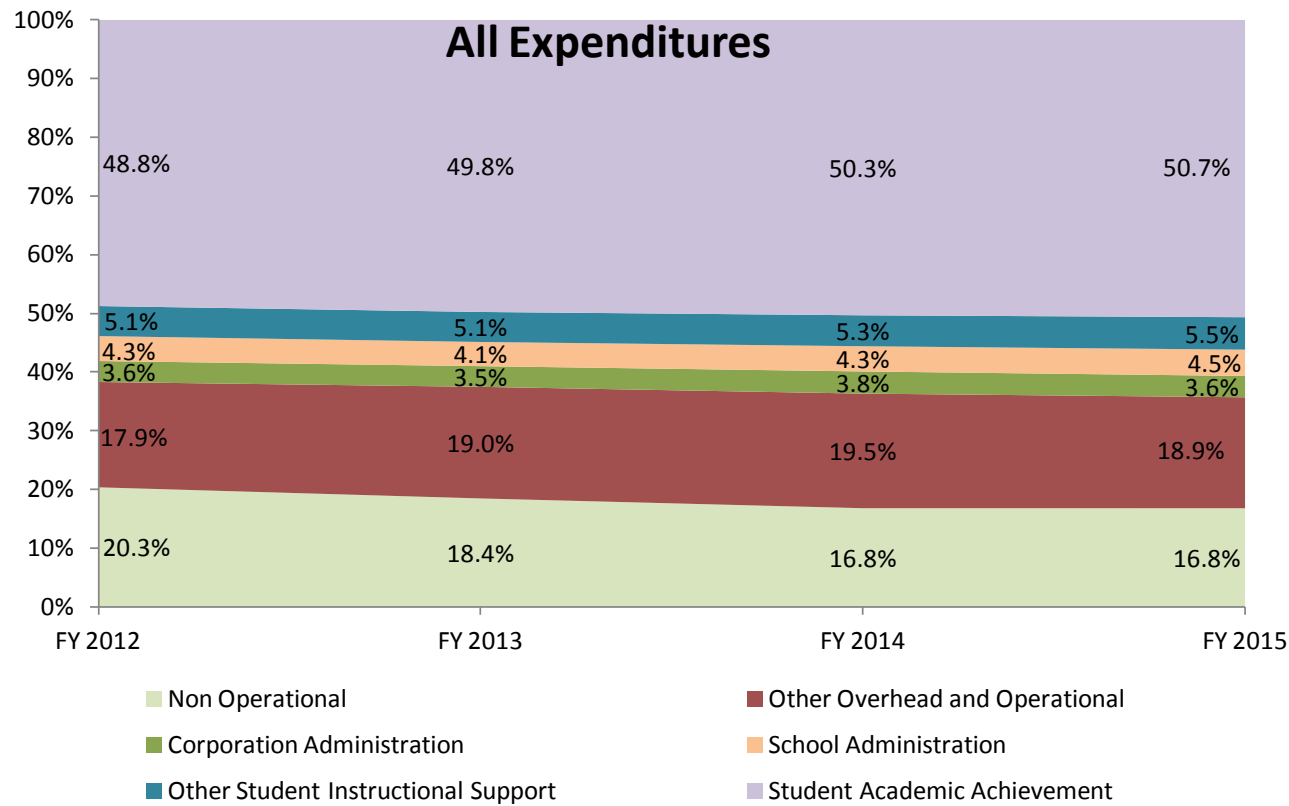


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Warsaw Community Schools (4415)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$31,816,065	54.2%	\$33,659,874	49.6%	\$36,407,126	48.8%	\$37,453,075	49.8%	\$38,917,919	50.3%	\$38,153,214	50.7%
Student Instructional Support	\$5,671,115	9.7%	\$6,530,672	9.6%	\$6,999,218	9.4%	\$6,949,474	9.2%	\$7,401,307	9.6%	\$7,543,096	10.0%
<b>Total</b>	<b>\$37,487,181</b>	<b>63.9%</b>	<b>\$40,190,546</b>	<b>59.2%</b>	<b>\$43,406,344</b>	<b>58.1%</b>	<b>\$44,402,549</b>	<b>59.0%</b>	<b>\$46,319,225</b>	<b>59.9%</b>	<b>\$45,696,310</b>	<b>60.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$11,013,763	18.8%	\$14,809,142	21.8%	\$16,073,722	21.5%	\$16,966,647	22.5%	\$18,022,157	23.3%	\$16,973,076	22.5%
Non Operational	\$10,186,850	17.4%	\$12,884,886	19.0%	\$15,187,634	20.3%	\$13,879,666	18.4%	\$12,972,208	16.8%	\$12,632,916	16.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$21,200,613</b>	<b>36.1%</b>	<b>\$27,694,028</b>	<b>40.8%</b>	<b>\$31,261,356</b>	<b>41.9%</b>	<b>\$30,846,313</b>	<b>41.0%</b>	<b>\$30,994,365</b>	<b>40.1%</b>	<b>\$29,605,992</b>	<b>39.3%</b>

<b>Grand Total</b>	<b>\$58,687,793</b>	<b>\$67,884,574</b>	<b>\$74,667,700</b>	<b>\$75,248,862</b>	<b>\$77,313,590</b>	<b>\$75,302,302</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

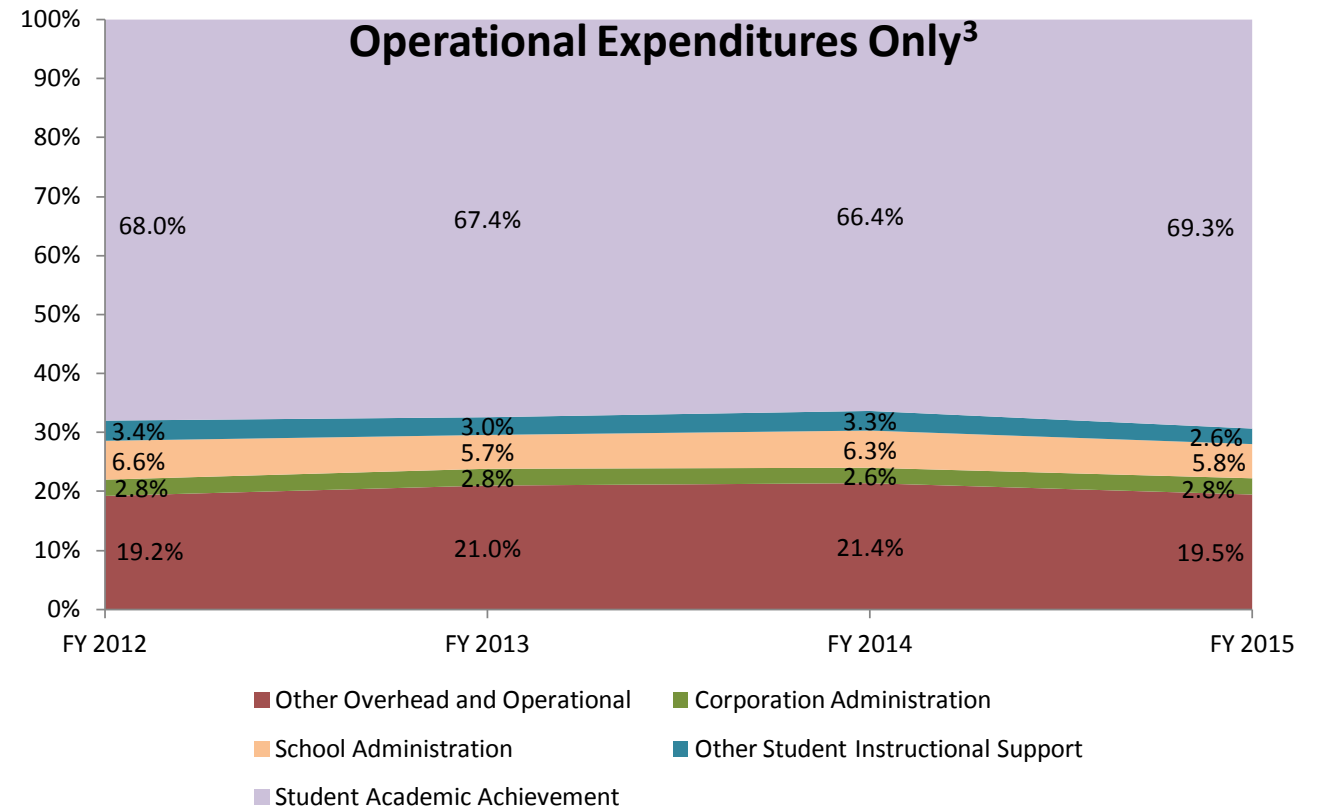
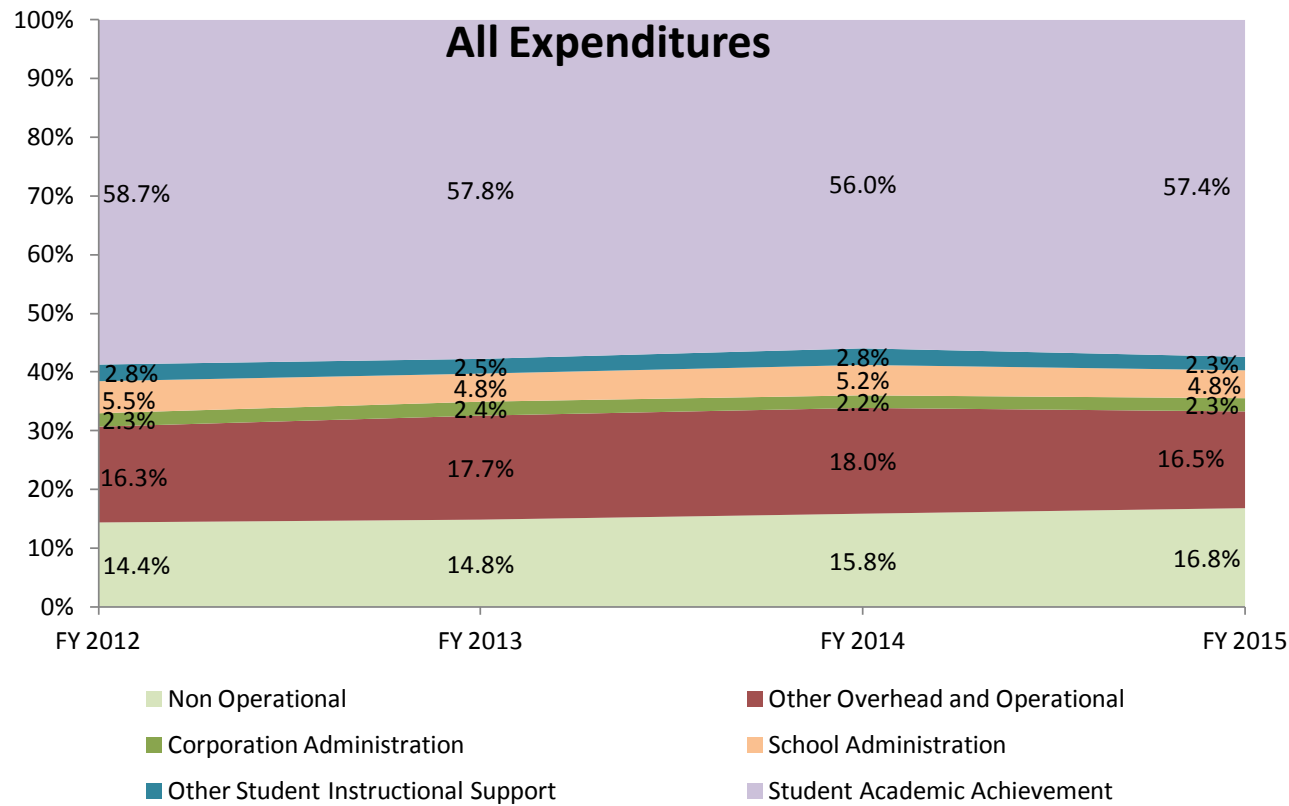
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Washington Com Schools (1405)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,466,360	59.0%	\$14,032,089	53.2%	\$14,881,209	58.7%	\$13,797,628	57.8%	\$13,390,354	56.0%	\$14,693,306	57.4%
Student Instructional Support	\$1,845,864	8.1%	\$1,952,801	7.4%	\$2,103,274	8.3%	\$1,743,153	7.3%	\$1,915,432	8.0%	\$1,802,882	7.0%
<b>Total</b>	<b>\$15,312,223</b>	<b>67.1%</b>	<b>\$15,984,890</b>	<b>60.6%</b>	<b>\$16,984,484</b>	<b>67.0%</b>	<b>\$15,540,781</b>	<b>65.1%</b>	<b>\$15,305,787</b>	<b>64.0%</b>	<b>\$16,496,188</b>	<b>64.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,952,873	17.3%	\$5,339,534	20.2%	\$4,715,576	18.6%	\$4,801,648	20.1%	\$4,826,848	20.2%	\$4,797,035	18.7%
Non Operational	\$3,549,063	15.6%	\$5,073,388	19.2%	\$3,635,713	14.4%	\$3,541,680	14.8%	\$3,790,544	15.8%	\$4,294,609	16.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,501,936</b>	<b>32.9%</b>	<b>\$10,412,922</b>	<b>39.4%</b>	<b>\$8,351,289</b>	<b>33.0%</b>	<b>\$8,343,328</b>	<b>34.9%</b>	<b>\$8,617,392</b>	<b>36.0%</b>	<b>\$9,091,644</b>	<b>35.5%</b>

<b>Grand Total</b>	<b>\$22,814,159</b>	<b>\$26,397,812</b>	<b>\$25,335,772</b>	<b>\$23,884,108</b>	<b>\$23,923,179</b>	<b>\$25,587,833</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

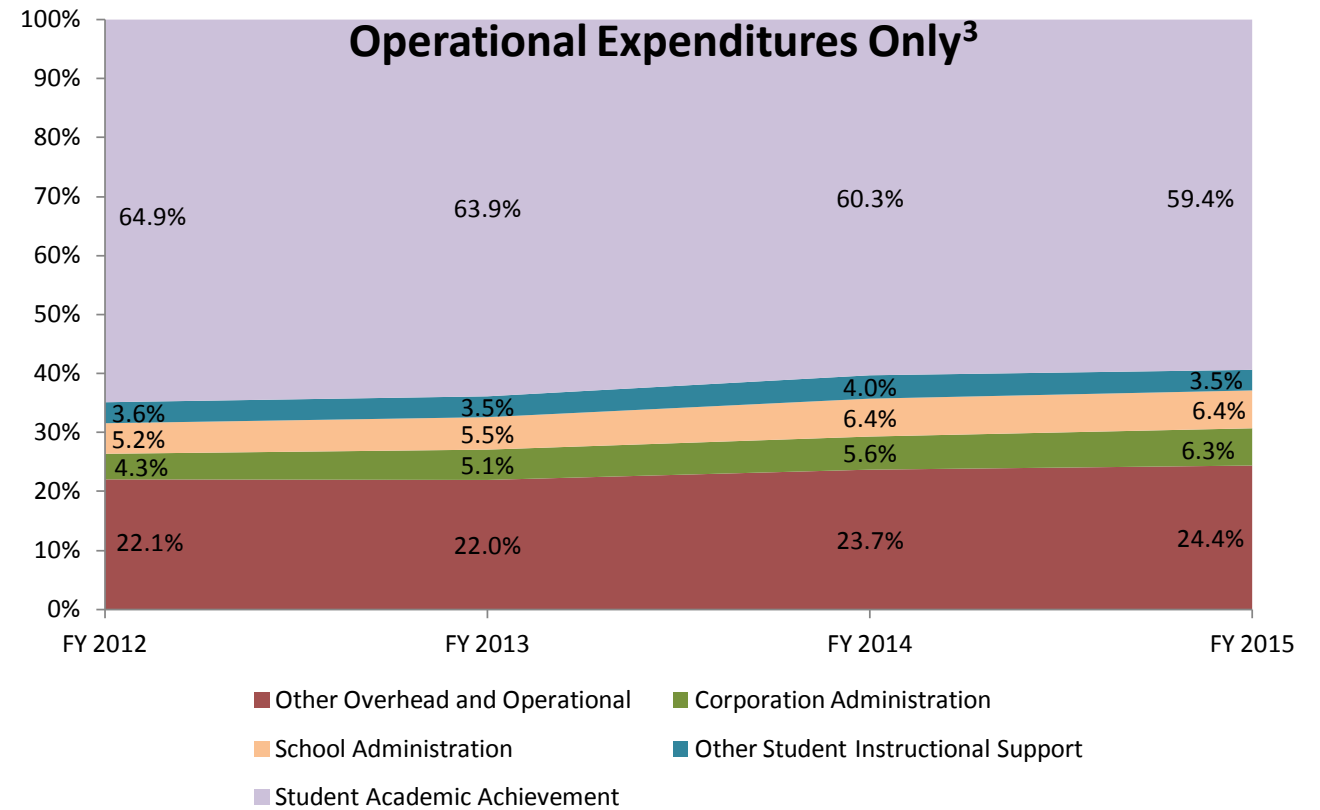
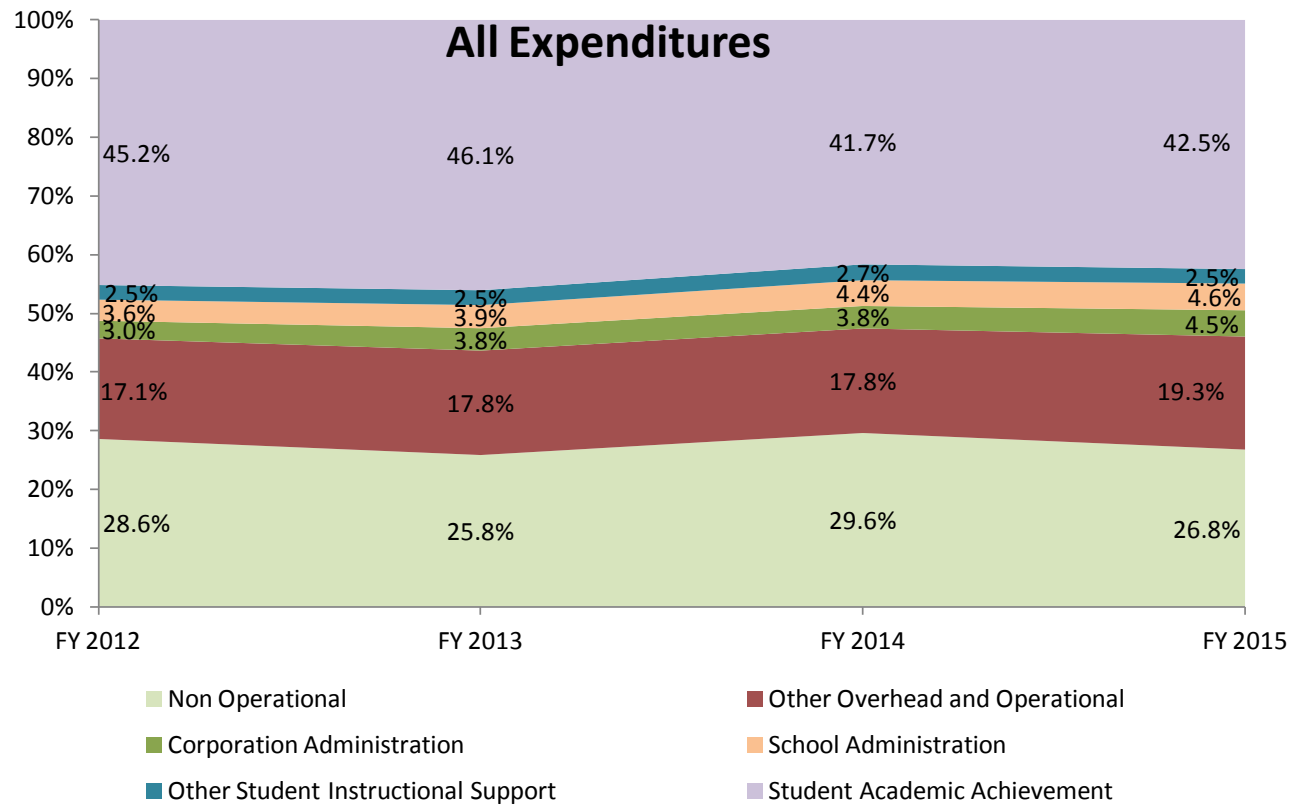
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Wawasee Community School Corp (4345)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$18,474,334	53.7%	\$16,081,840	51.2%	\$16,603,758	45.2%	\$16,566,611	46.1%	\$16,058,663	41.7%	\$15,252,935	42.5%
Student Instructional Support	\$2,936,850	8.5%	\$2,395,316	7.6%	\$2,237,033	6.1%	\$2,328,633	6.5%	\$2,735,241	7.1%	\$2,523,189	7.0%
<b>Total</b>	<b>\$21,411,184</b>	<b>62.2%</b>	<b>\$18,477,156</b>	<b>58.9%</b>	<b>\$18,840,791</b>	<b>51.3%</b>	<b>\$18,895,244</b>	<b>52.5%</b>	<b>\$18,793,904</b>	<b>48.7%</b>	<b>\$17,776,124</b>	<b>49.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,533,002	19.0%	\$7,159,043	22.8%	\$7,406,972	20.2%	\$7,772,672	21.6%	\$8,349,009	21.7%	\$8,531,392	23.7%
Non Operational	\$6,470,500	18.8%	\$5,754,773	18.3%	\$10,505,587	28.6%	\$9,292,175	25.8%	\$11,410,877	29.6%	\$9,615,384	26.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,003,502</b>	<b>37.8%</b>	<b>\$12,913,816</b>	<b>41.1%</b>	<b>\$17,912,559</b>	<b>48.7%</b>	<b>\$17,064,846</b>	<b>47.5%</b>	<b>\$19,759,886</b>	<b>51.3%</b>	<b>\$18,146,775</b>	<b>50.5%</b>

<b>Grand Total</b>	<b>\$34,414,686</b>	<b>\$31,390,972</b>	<b>\$36,753,350</b>	<b>\$35,960,091</b>	<b>\$38,553,790</b>	<b>\$35,922,899</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

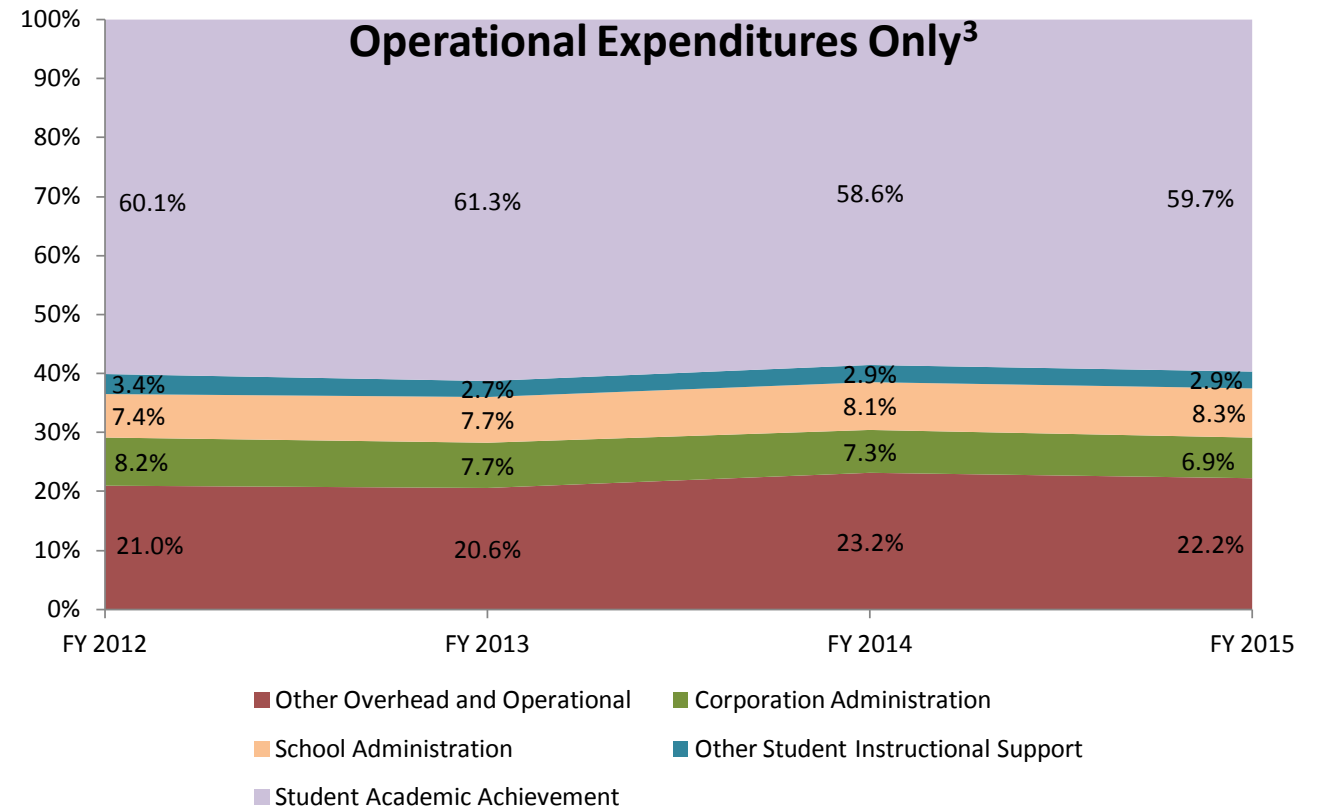
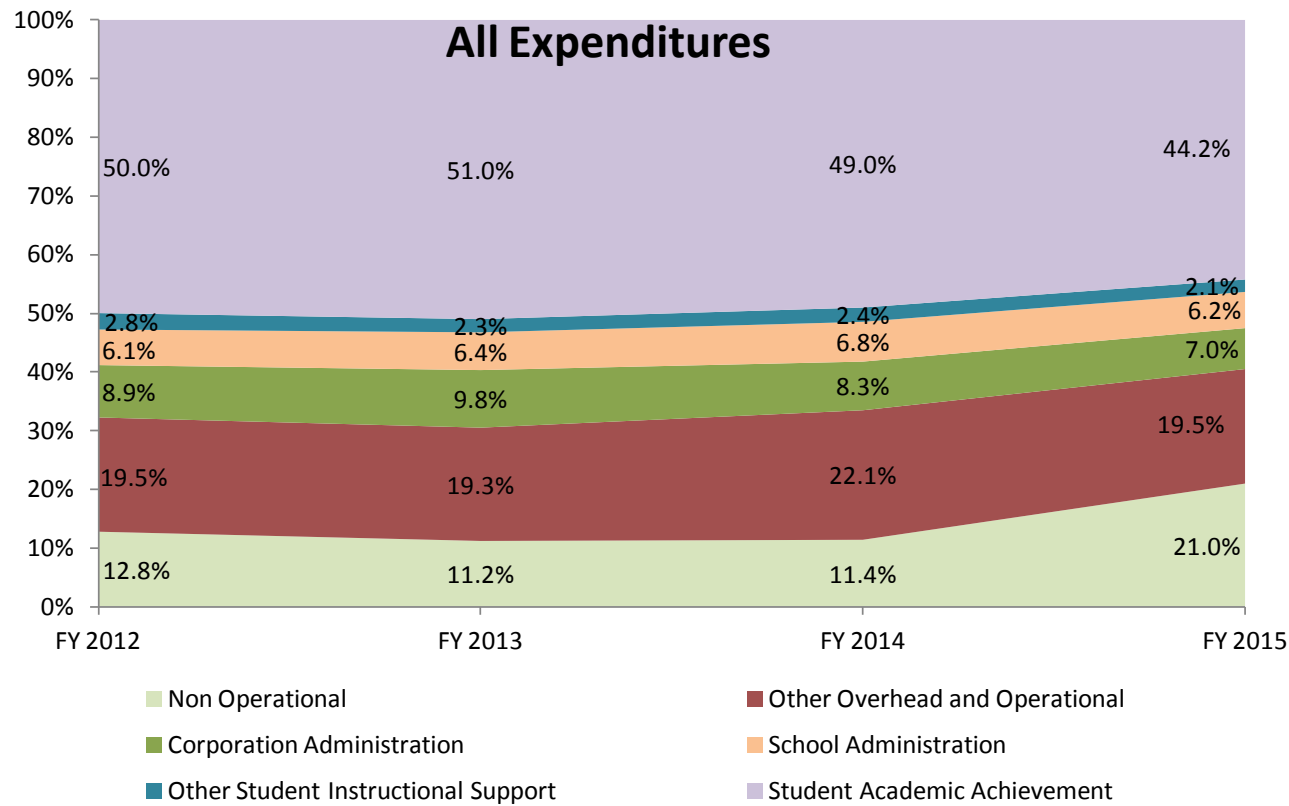
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Wes-Del Community Schools (1885)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,421,128	49.0%	\$4,351,553	40.6%	\$4,114,240	50.0%	\$4,221,556	51.0%	\$3,775,195	49.0%	\$4,104,150	44.2%
Student Instructional Support	\$654,603	7.3%	\$880,751	8.2%	\$730,366	8.9%	\$719,178	8.7%	\$709,934	9.2%	\$768,615	8.3%
<b>Total</b>	<b>\$5,075,731</b>	<b>56.3%</b>	<b>\$5,232,305</b>	<b>48.8%</b>	<b>\$4,844,606</b>	<b>58.8%</b>	<b>\$4,940,734</b>	<b>59.7%</b>	<b>\$4,485,128</b>	<b>58.2%</b>	<b>\$4,872,765</b>	<b>52.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,879,529	20.9%	\$2,193,987	20.5%	\$2,338,580	28.4%	\$2,411,123	29.1%	\$2,339,377	30.4%	\$2,458,668	26.5%
Non Operational	\$2,058,678	22.8%	\$3,294,148	30.7%	\$1,051,812	12.8%	\$927,043	11.2%	\$877,673	11.4%	\$1,945,900	21.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,938,208</b>	<b>43.7%</b>	<b>\$5,488,135</b>	<b>51.2%</b>	<b>\$3,390,392</b>	<b>41.2%</b>	<b>\$3,338,166</b>	<b>40.3%</b>	<b>\$3,217,049</b>	<b>41.8%</b>	<b>\$4,404,568</b>	<b>47.5%</b>

<b>Grand Total</b>	<b>\$9,013,939</b>	<b>\$10,720,440</b>	<b>\$8,234,998</b>	<b>\$8,278,900</b>	<b>\$7,702,178</b>	<b>\$9,277,333</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

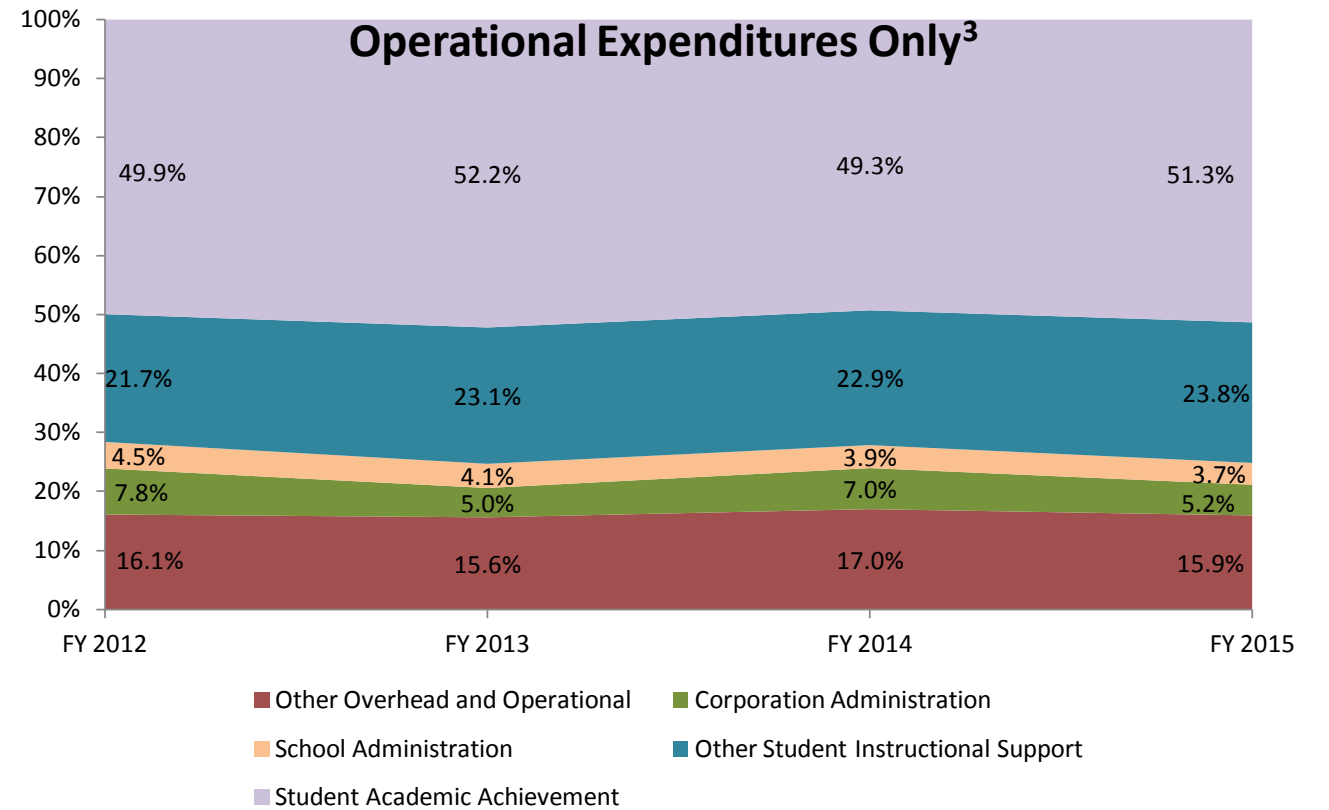
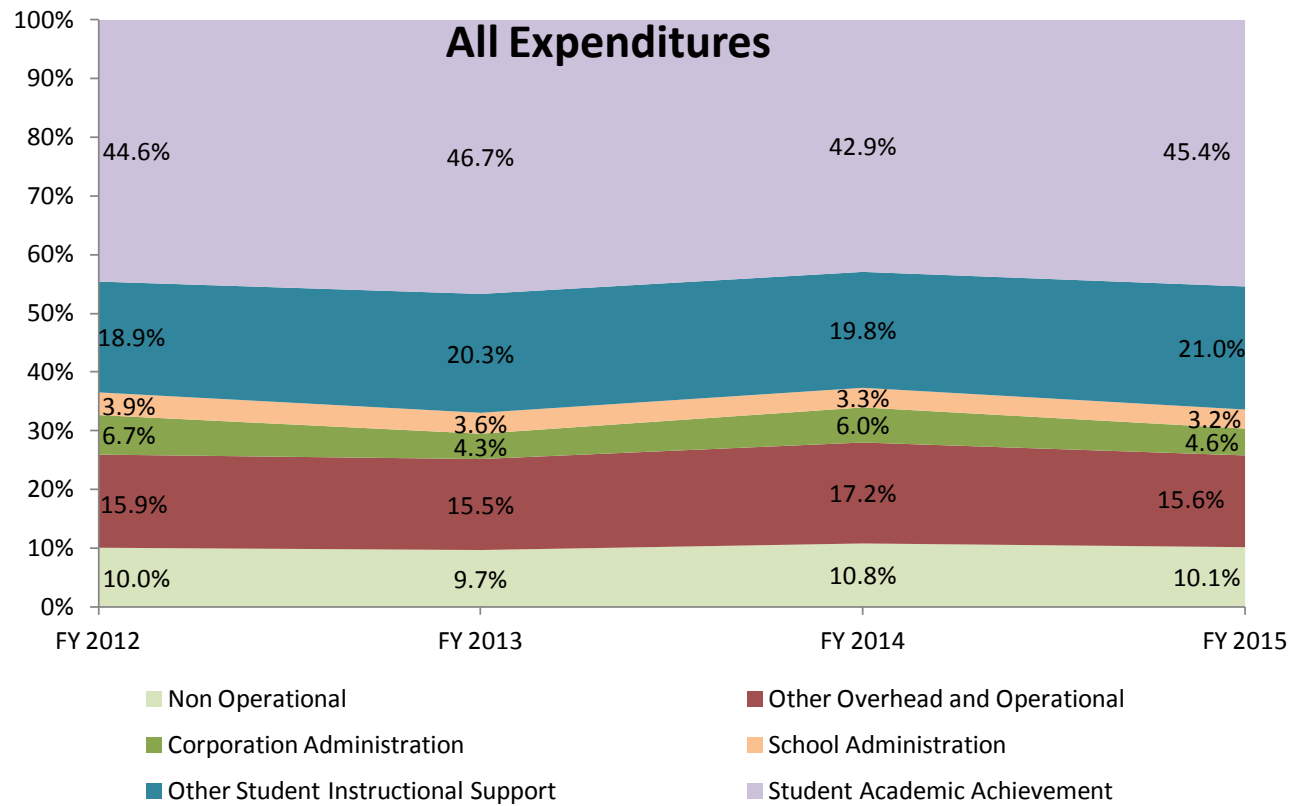
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**West Central School Corp (6630)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,762,472	49.9%	\$6,024,640	49.2%	\$5,982,250	44.6%	\$6,096,420	46.7%	\$5,705,860	42.9%	\$5,893,784	45.4%
Student Instructional Support	\$2,731,480	23.7%	\$3,012,840	24.6%	\$3,052,409	22.8%	\$3,110,639	23.8%	\$3,069,536	23.1%	\$3,143,481	24.2%
<b>Total</b>	<b>\$8,493,952</b>	<b>73.6%</b>	<b>\$9,037,480</b>	<b>73.7%</b>	<b>\$9,034,659</b>	<b>67.3%</b>	<b>\$9,207,059</b>	<b>70.5%</b>	<b>\$8,775,396</b>	<b>66.0%</b>	<b>\$9,037,265</b>	<b>69.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,970,582	17.1%	\$2,183,126	17.8%	\$3,033,536	22.6%	\$2,588,674	19.8%	\$3,080,770	23.2%	\$2,622,456	20.2%
Non Operational	\$1,075,822	9.3%	\$1,035,247	8.4%	\$1,347,247	10.0%	\$1,260,111	9.7%	\$1,431,190	10.8%	\$1,315,481	10.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,046,404</b>	<b>26.4%</b>	<b>\$3,218,374</b>	<b>26.3%</b>	<b>\$4,380,783</b>	<b>32.7%</b>	<b>\$3,848,785</b>	<b>29.5%</b>	<b>\$4,511,960</b>	<b>34.0%</b>	<b>\$3,937,937</b>	<b>30.3%</b>

<b>Grand Total</b>	<b>\$11,540,356</b>	<b>\$12,255,854</b>	<b>\$13,415,442</b>	<b>\$13,055,844</b>	<b>\$13,287,357</b>	<b>\$12,975,202</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

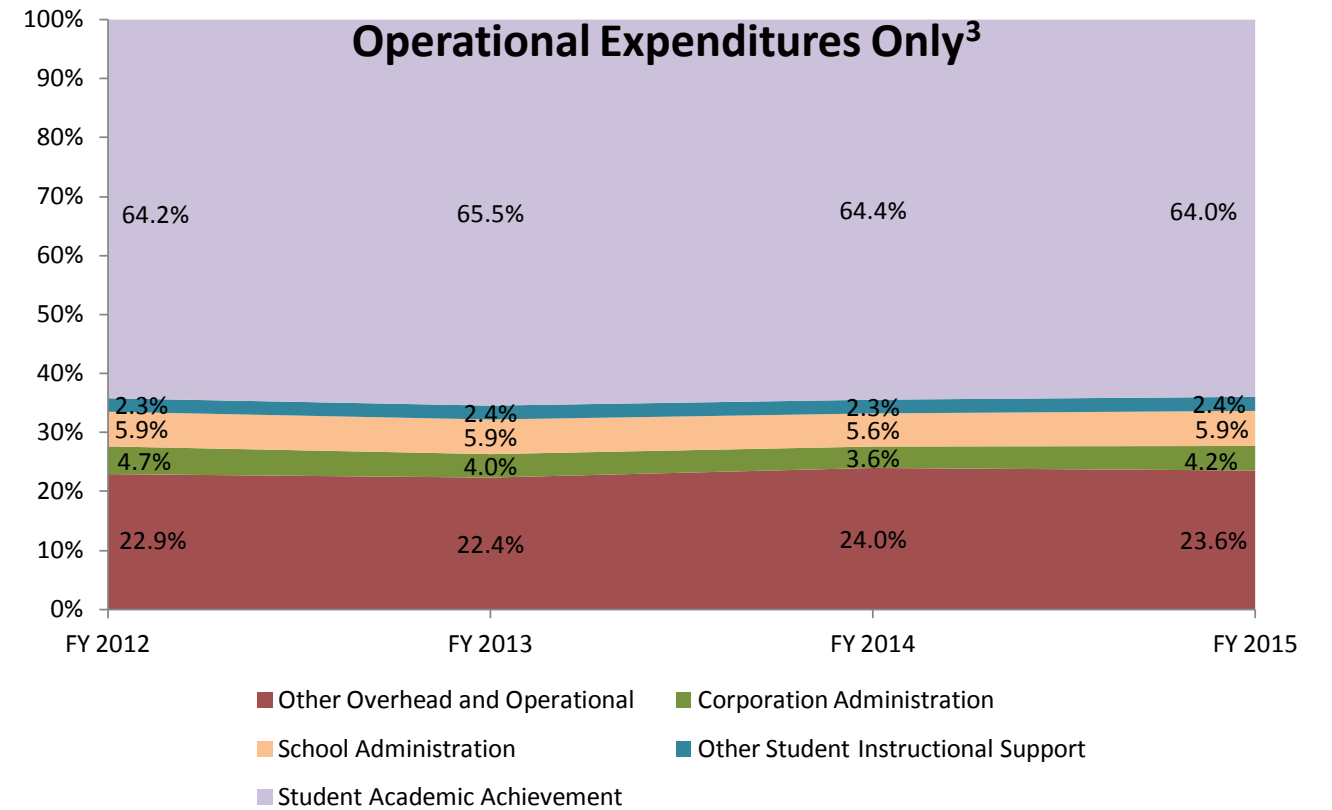
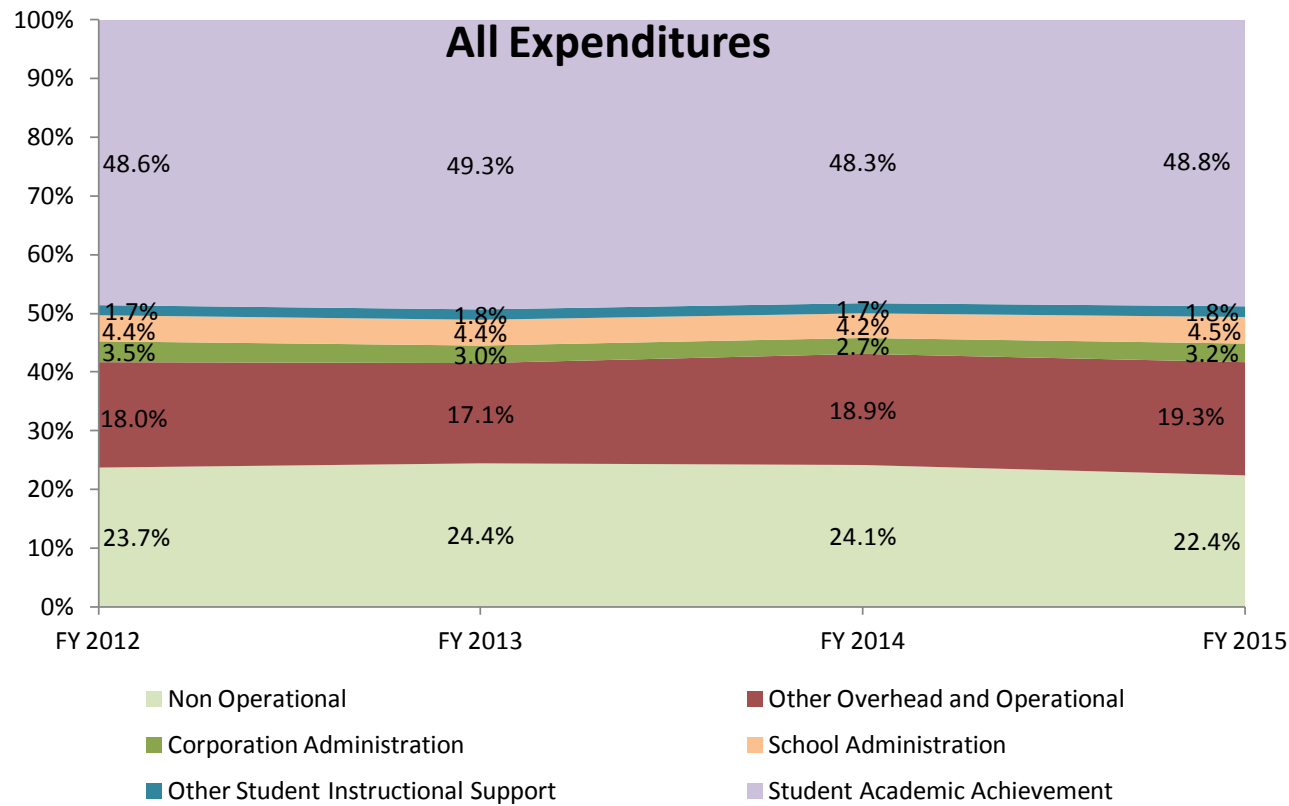
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**West Clark Community Schools (940)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,123,378	50.2%	\$17,841,110	43.2%	\$20,679,059	48.6%	\$22,201,840	49.3%	\$21,700,791	48.3%	\$22,755,253	48.8%
Student Instructional Support	\$1,856,361	6.2%	\$2,290,745	5.6%	\$2,624,489	6.2%	\$2,771,620	6.2%	\$2,664,472	5.9%	\$2,959,383	6.3%
<b>Total</b>	<b>\$16,979,739</b>	<b>56.4%</b>	<b>\$20,131,854</b>	<b>48.8%</b>	<b>\$23,303,548</b>	<b>54.8%</b>	<b>\$24,973,460</b>	<b>55.5%</b>	<b>\$24,365,263</b>	<b>54.2%</b>	<b>\$25,714,636</b>	<b>55.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,901,566	22.9%	\$8,159,053	19.8%	\$9,151,949	21.5%	\$9,035,995	20.1%	\$9,733,818	21.7%	\$10,477,399	22.5%
Non Operational	\$6,224,470	20.7%	\$12,975,212	31.4%	\$10,084,410	23.7%	\$10,989,859	24.4%	\$10,853,221	24.1%	\$10,432,495	22.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,126,035</b>	<b>43.6%</b>	<b>\$21,134,265</b>	<b>51.2%</b>	<b>\$19,236,359</b>	<b>45.2%</b>	<b>\$20,025,854</b>	<b>44.5%</b>	<b>\$20,587,039</b>	<b>45.8%</b>	<b>\$20,909,894</b>	<b>44.8%</b>

<b>Grand Total</b>	<b>\$30,105,774</b>	<b>\$41,266,119</b>	<b>\$42,539,907</b>	<b>\$44,999,314</b>	<b>\$44,952,302</b>	<b>\$46,624,530</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

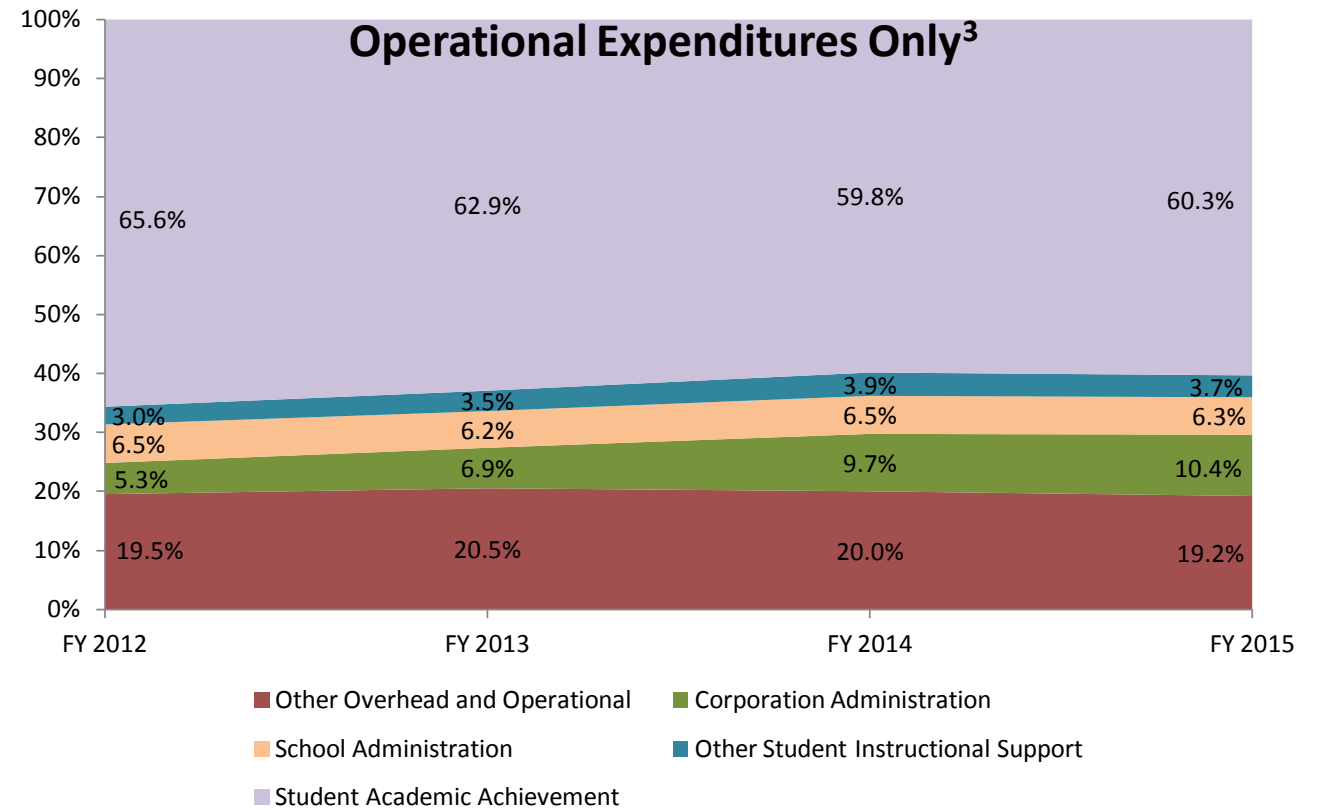
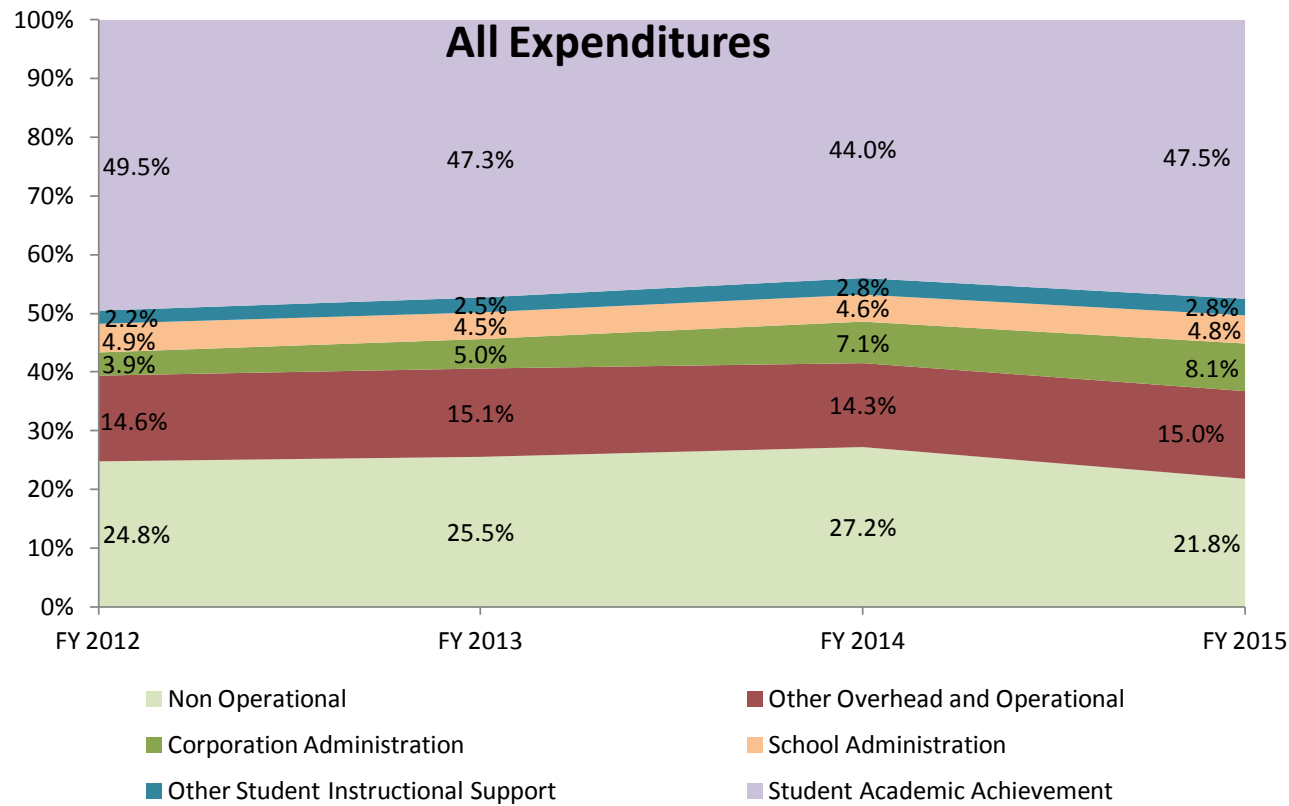
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**West Lafayette Com School Corp (7875)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,331,178	49.1%	\$11,862,838	47.5%	\$12,870,006	49.5%	\$12,959,994	47.3%	\$12,596,662	44.0%	\$13,570,126	47.5%
Student Instructional Support	\$1,343,904	5.8%	\$1,444,617	5.8%	\$1,850,949	7.1%	\$1,938,502	7.1%	\$2,127,009	7.4%	\$2,173,077	7.6%
<b>Total</b>	<b>\$12,675,082</b>	<b>54.9%</b>	<b>\$13,307,454</b>	<b>53.3%</b>	<b>\$14,720,955</b>	<b>56.7%</b>	<b>\$14,898,496</b>	<b>54.4%</b>	<b>\$14,723,670</b>	<b>51.4%</b>	<b>\$15,743,202</b>	<b>55.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,359,591	18.9%	\$5,280,693	21.2%	\$4,822,318	18.6%	\$5,497,944	20.1%	\$6,120,923	21.4%	\$6,585,442	23.1%
Non Operational	\$6,055,673	26.2%	\$6,368,374	25.5%	\$6,432,577	24.8%	\$6,993,365	25.5%	\$7,789,055	27.2%	\$6,218,829	21.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$10,415,264</b>	<b>45.1%</b>	<b>\$11,649,067</b>	<b>46.7%</b>	<b>\$11,254,894</b>	<b>43.3%</b>	<b>\$12,491,309</b>	<b>45.6%</b>	<b>\$13,909,978</b>	<b>48.6%</b>	<b>\$12,804,271</b>	<b>44.9%</b>

<b>Grand Total</b>	<b>\$23,090,346</b>	<b>\$24,956,521</b>	<b>\$25,975,849</b>	<b>\$27,389,805</b>	<b>\$28,633,648</b>	<b>\$28,547,473</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

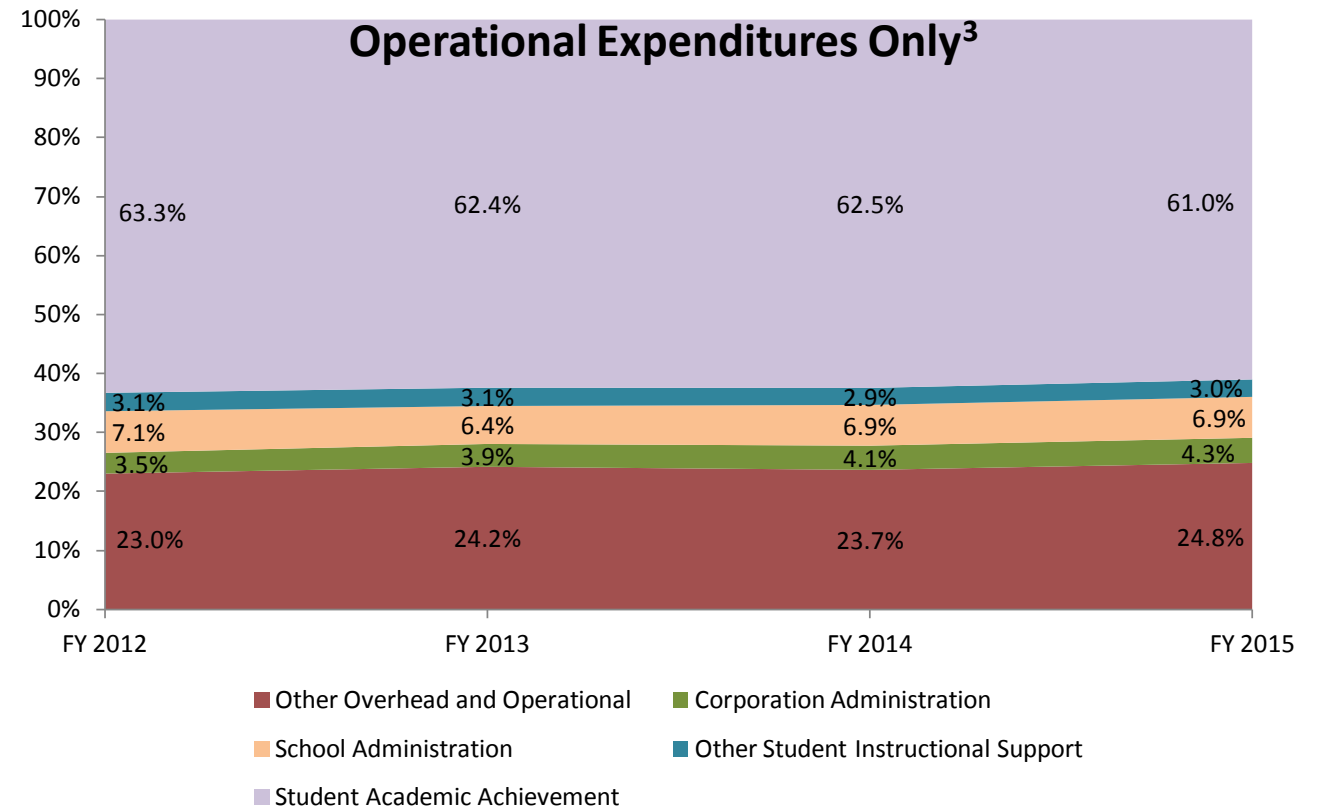
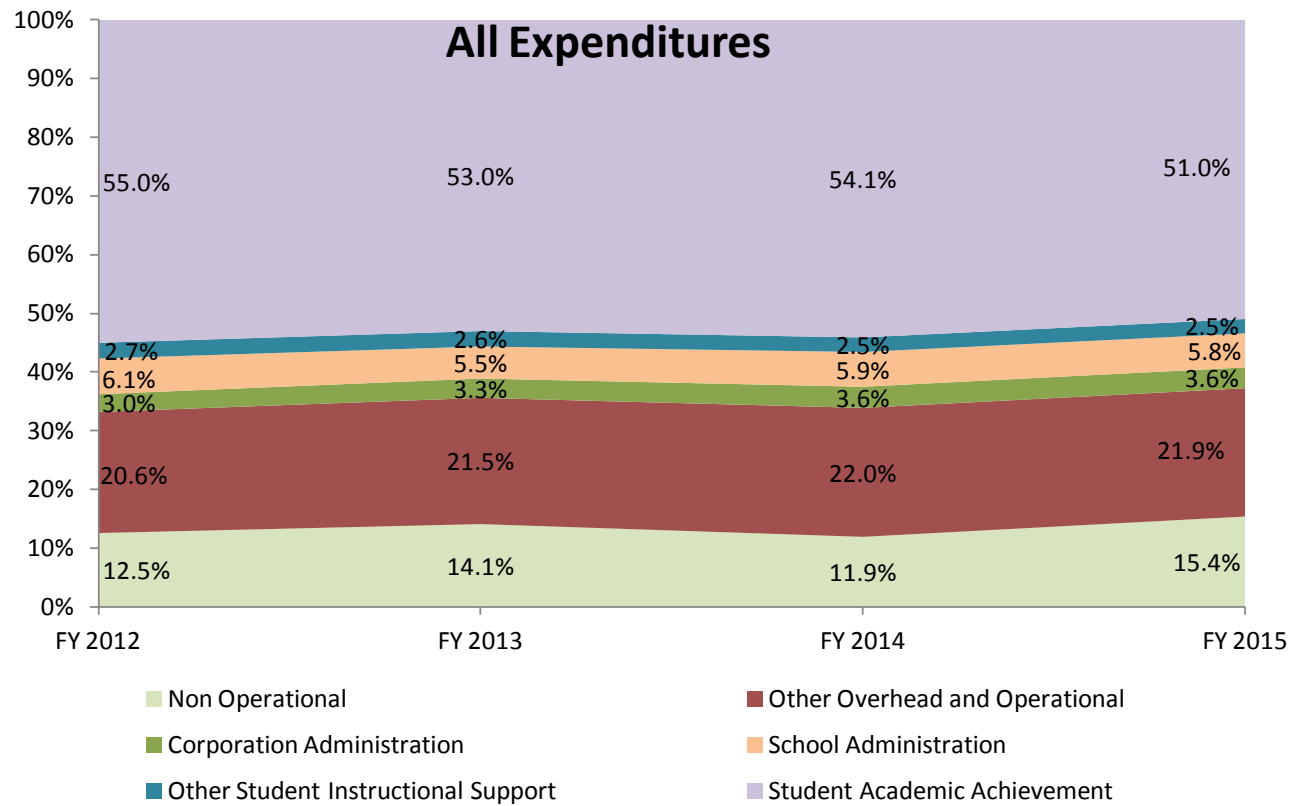


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**West Noble School Corporation (6065)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$14,514,241	57.1%	\$14,388,610	46.9%	\$14,084,380	55.0%	\$13,722,931	53.0%	\$13,971,460	54.1%	\$13,561,314	51.0%
Student Instructional Support	\$1,965,715	7.7%	\$2,040,077	6.7%	\$2,242,396	8.8%	\$2,094,671	8.1%	\$2,170,286	8.4%	\$2,195,093	8.2%
<b>Total</b>	<b>\$16,479,956</b>	<b>64.9%</b>	<b>\$16,428,687</b>	<b>53.6%</b>	<b>\$16,326,775</b>	<b>63.8%</b>	<b>\$15,817,602</b>	<b>61.1%</b>	<b>\$16,141,746</b>	<b>62.5%</b>	<b>\$15,756,407</b>	<b>59.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,151,232	20.3%	\$6,481,838	21.1%	\$6,057,181	23.7%	\$6,420,708	24.8%	\$6,604,918	25.6%	\$6,765,168	25.4%
Non Operational	\$3,780,690	14.9%	\$6,216,728	20.3%	\$3,210,026	12.5%	\$3,641,247	14.1%	\$3,071,603	11.9%	\$4,087,685	15.4%
Not Categorized	\$0	0.0%	\$1,538,467	5.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,931,922</b>	<b>35.1%</b>	<b>\$14,237,034</b>	<b>46.4%</b>	<b>\$9,267,207</b>	<b>36.2%</b>	<b>\$10,061,955</b>	<b>38.9%</b>	<b>\$9,676,521</b>	<b>37.5%</b>	<b>\$10,852,853</b>	<b>40.8%</b>

<b>Grand Total</b>	<b>\$25,411,878</b>	<b>\$30,665,721</b>	<b>\$25,593,982</b>	<b>\$25,879,557</b>	<b>\$25,818,267</b>	<b>\$26,609,260</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

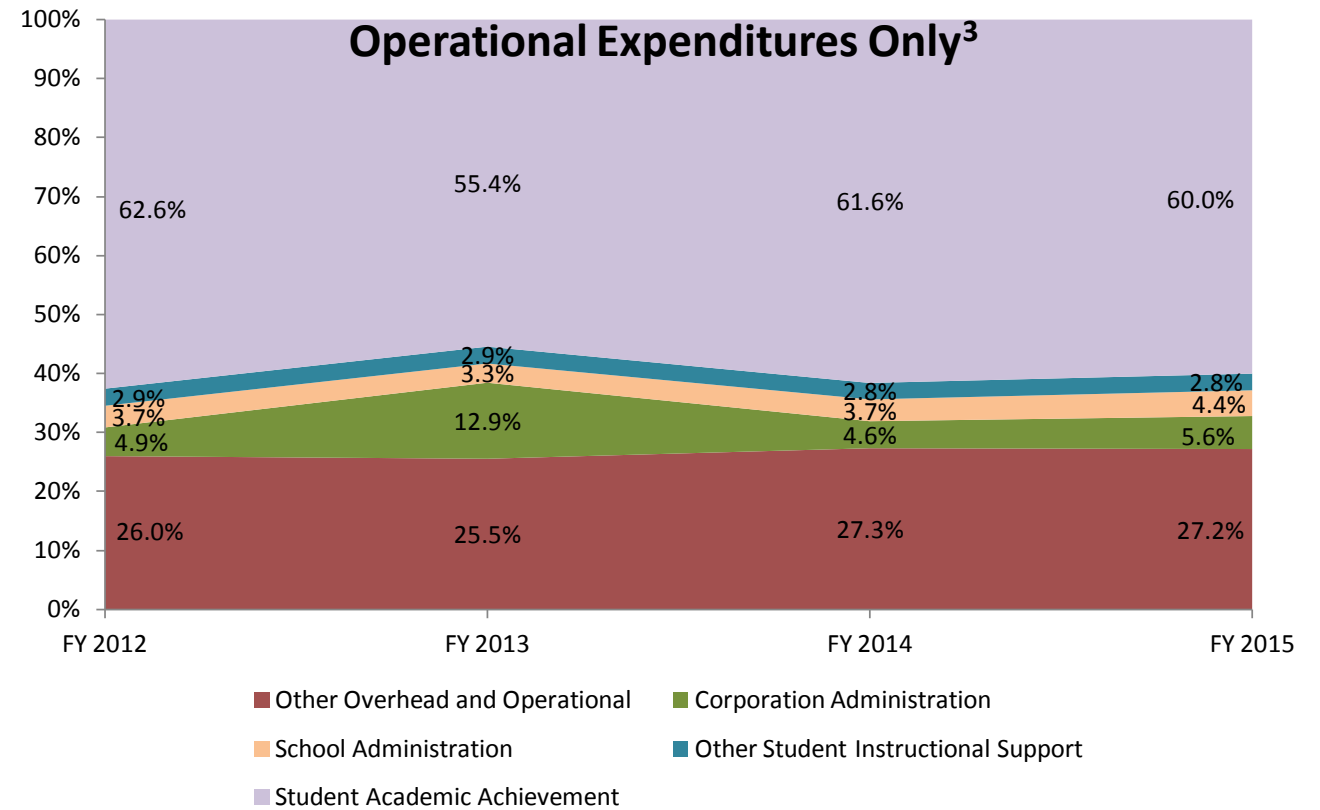
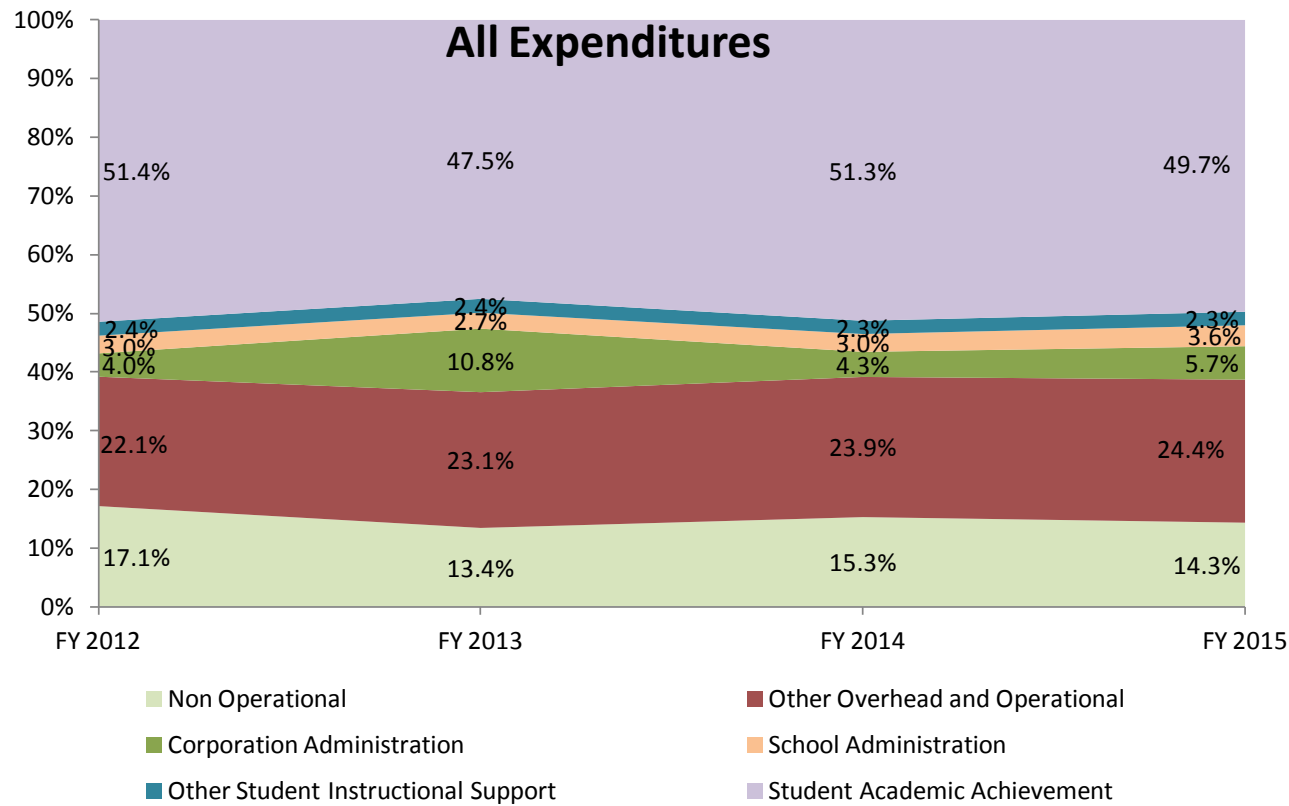
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**West Washington School Corp (8220)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,562,473	54.9%	\$5,257,990	52.8%	\$5,025,484	51.4%	\$4,915,680	47.5%	\$4,981,765	51.3%	\$4,950,505	49.7%
Student Instructional Support	\$493,657	4.9%	\$489,014	4.9%	\$526,349	5.4%	\$525,743	5.1%	\$514,580	5.3%	\$585,299	5.9%
<b>Total</b>	<b>\$6,056,130</b>	<b>59.8%</b>	<b>\$5,747,003</b>	<b>57.7%</b>	<b>\$5,551,833</b>	<b>56.8%</b>	<b>\$5,441,422</b>	<b>52.6%</b>	<b>\$5,496,345</b>	<b>56.6%</b>	<b>\$5,535,804</b>	<b>55.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,104,957	20.8%	\$2,590,387	26.0%	\$2,542,872	26.0%	\$3,512,871	34.0%	\$2,737,534	28.2%	\$2,994,071	30.1%
Non Operational	\$1,964,148	19.4%	\$1,616,520	16.2%	\$1,674,312	17.1%	\$1,387,164	13.4%	\$1,482,838	15.3%	\$1,424,337	14.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,069,105</b>	<b>40.2%</b>	<b>\$4,206,907</b>	<b>42.3%</b>	<b>\$4,217,184</b>	<b>43.2%</b>	<b>\$4,900,035</b>	<b>47.4%</b>	<b>\$4,220,372</b>	<b>43.4%</b>	<b>\$4,418,408</b>	<b>44.4%</b>

<b>Grand Total</b>	<b>\$10,125,234</b>	<b>\$9,953,910</b>	<b>\$9,769,016</b>	<b>\$10,341,457</b>	<b>\$9,716,717</b>	<b>\$9,954,212</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

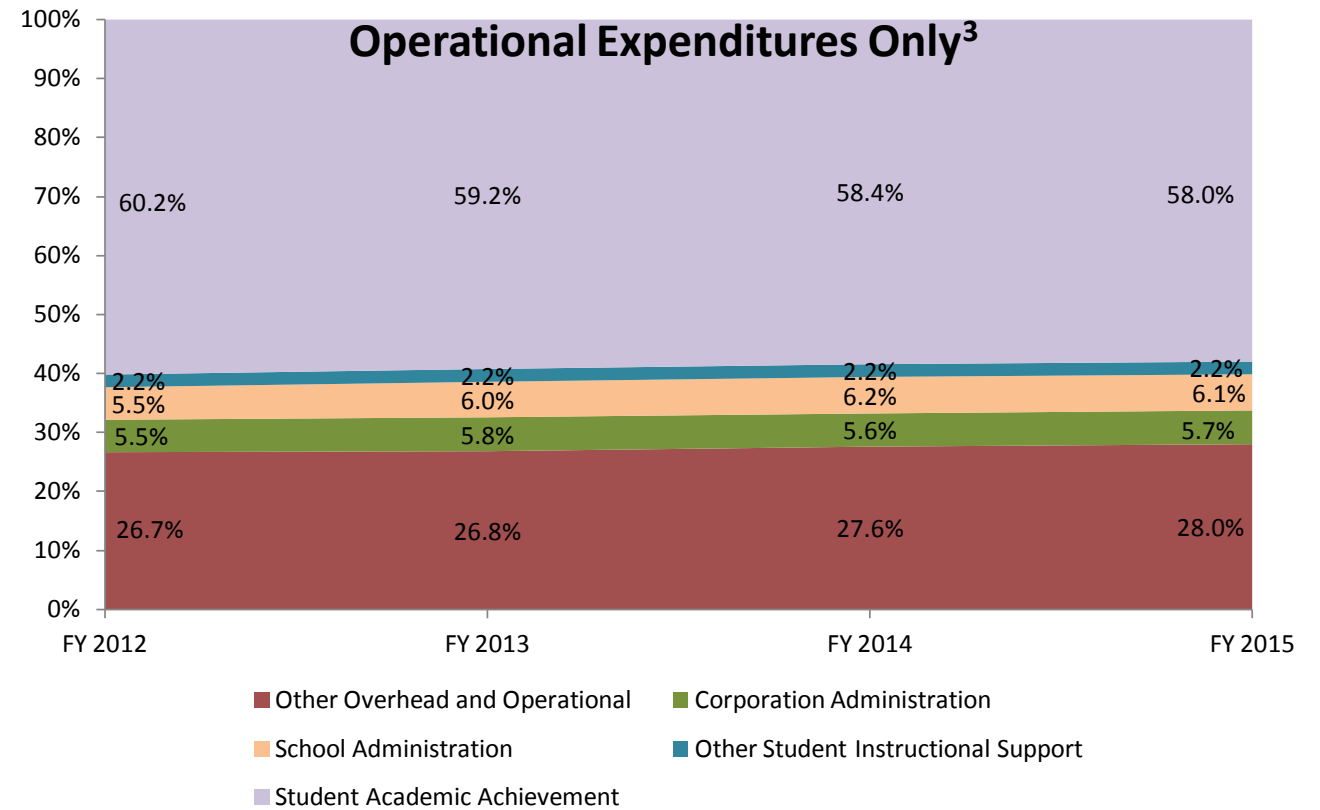
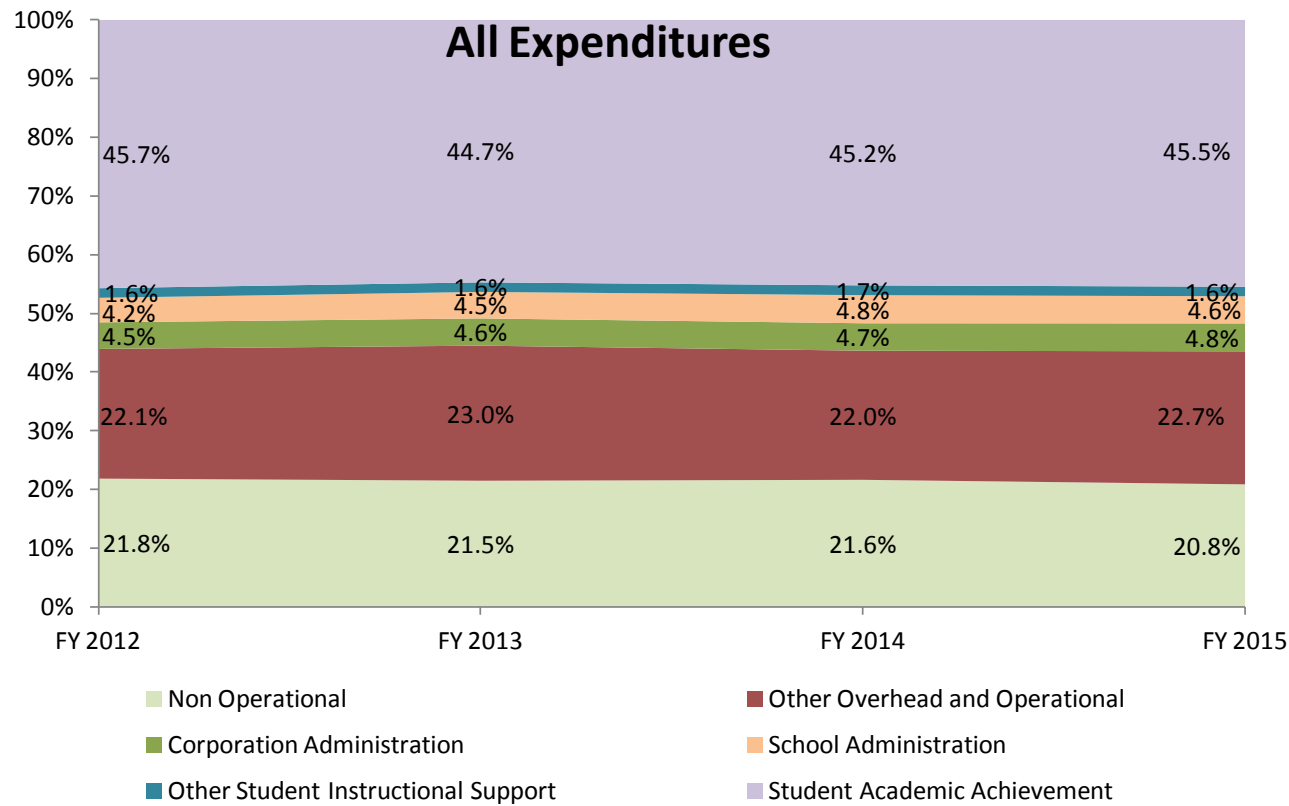
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Western Boone Co Com Sch Dist (615)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,169,408	50.6%	\$9,076,176	49.3%	\$8,251,565	45.7%	\$8,217,638	44.7%	\$8,174,548	45.2%	\$8,475,366	45.5%
Student Instructional Support	\$1,130,394	7.0%	\$1,136,625	6.2%	\$1,050,462	5.8%	\$1,129,857	6.1%	\$1,166,997	6.5%	\$1,166,785	6.3%
<b>Total</b>	<b>\$9,299,802</b>	<b>57.7%</b>	<b>\$10,212,801</b>	<b>55.5%</b>	<b>\$9,302,028</b>	<b>51.5%</b>	<b>\$9,347,495</b>	<b>50.9%</b>	<b>\$9,341,546</b>	<b>51.7%</b>	<b>\$9,642,152</b>	<b>51.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,190,591	26.0%	\$4,869,686	26.5%	\$4,805,846	26.6%	\$5,083,108	27.7%	\$4,822,331	26.7%	\$5,113,700	27.4%
Non Operational	\$2,639,466	16.4%	\$3,314,747	18.0%	\$3,938,473	21.8%	\$3,944,034	21.5%	\$3,905,973	21.6%	\$3,886,161	20.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,830,057</b>	<b>42.3%</b>	<b>\$8,184,433</b>	<b>44.5%</b>	<b>\$8,744,319</b>	<b>48.5%</b>	<b>\$9,027,142</b>	<b>49.1%</b>	<b>\$8,728,304</b>	<b>48.3%</b>	<b>\$8,999,860</b>	<b>48.3%</b>

<b>Grand Total</b>	<b>\$16,129,859</b>	<b>\$18,397,234</b>	<b>\$18,046,346</b>	<b>\$18,374,637</b>	<b>\$18,069,850</b>	<b>\$18,642,012</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

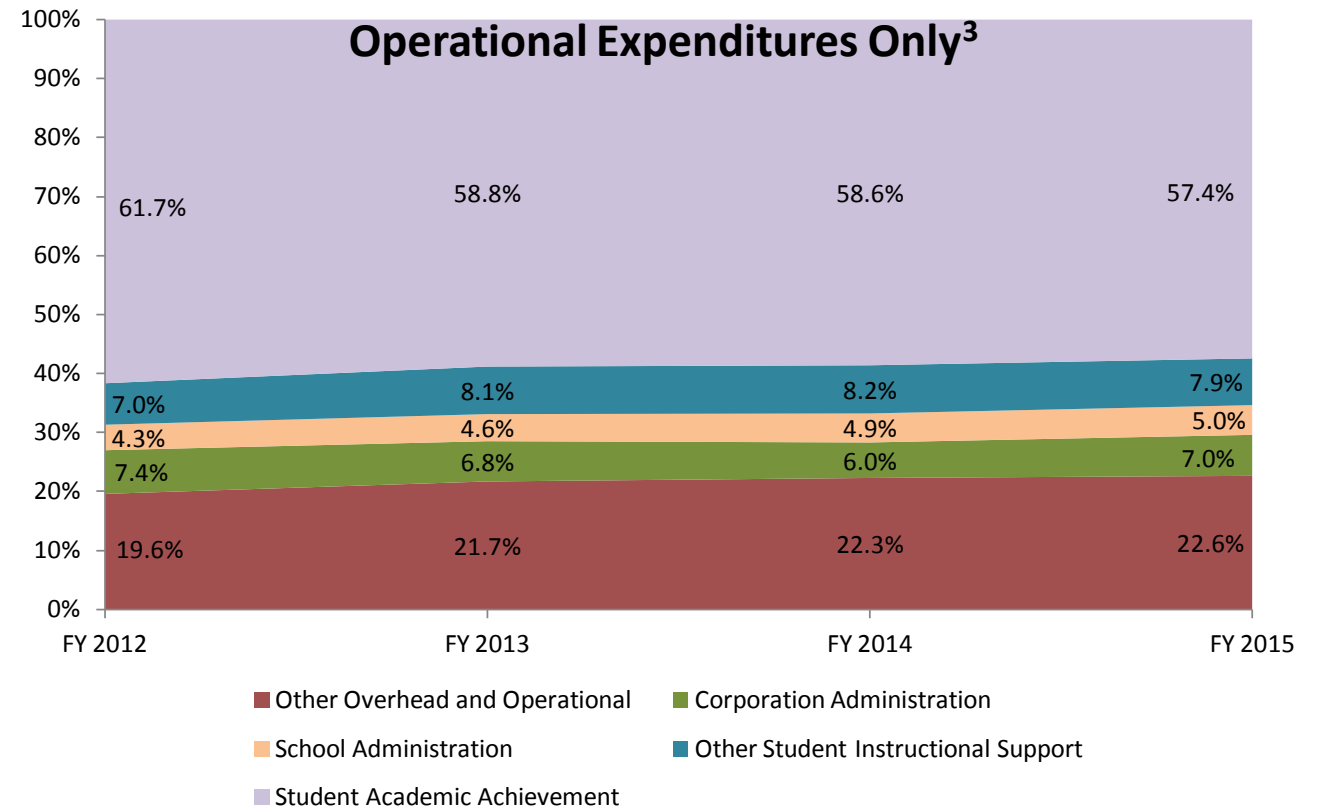
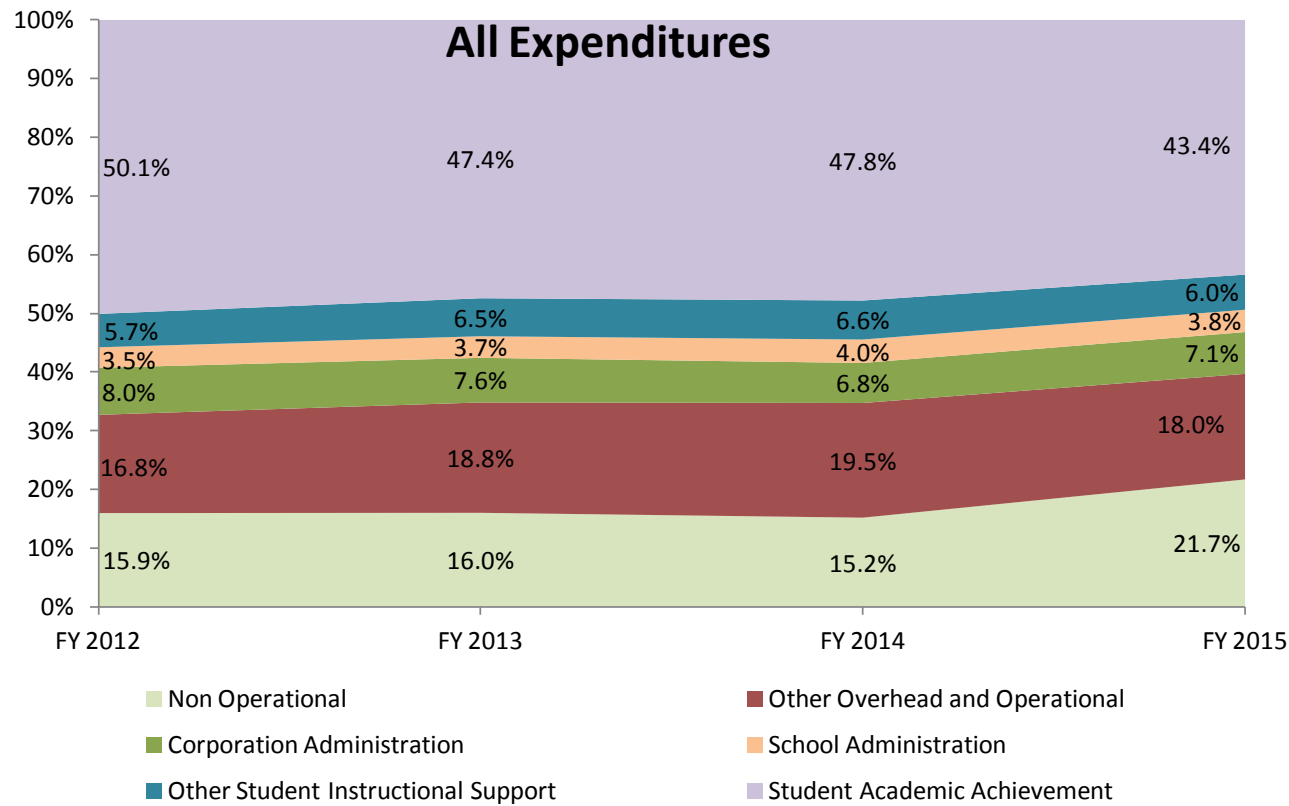
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Western School Corp (3490)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,236,380	50.6%	\$10,754,824	45.3%	\$12,954,043	50.1%	\$12,039,263	47.4%	\$12,285,476	47.8%	\$12,185,030	43.4%
Student Instructional Support	\$1,073,791	5.9%	\$1,421,164	6.0%	\$2,374,742	9.2%	\$2,577,465	10.2%	\$2,733,827	10.6%	\$2,748,837	9.8%
<b>Total</b>	<b>\$10,310,171</b>	<b>56.5%</b>	<b>\$12,175,989</b>	<b>51.3%</b>	<b>\$15,328,784</b>	<b>59.3%</b>	<b>\$14,616,728</b>	<b>57.6%</b>	<b>\$15,019,303</b>	<b>58.5%</b>	<b>\$14,933,867</b>	<b>53.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,572,964	25.1%	\$6,252,602	26.3%	\$6,402,753	24.8%	\$6,704,520	26.4%	\$6,774,751	26.4%	\$7,053,178	25.1%
Non Operational	\$3,353,626	18.4%	\$5,324,599	22.4%	\$4,122,984	15.9%	\$4,059,548	16.0%	\$3,896,023	15.2%	\$6,086,580	21.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,926,589</b>	<b>43.5%</b>	<b>\$11,577,201</b>	<b>48.7%</b>	<b>\$10,525,737</b>	<b>40.7%</b>	<b>\$10,764,068</b>	<b>42.4%</b>	<b>\$10,670,774</b>	<b>41.5%</b>	<b>\$13,139,757</b>	<b>46.8%</b>

<b>Grand Total</b>	<b>\$18,236,761</b>	<b>\$23,753,189</b>	<b>\$25,854,521</b>	<b>\$25,380,795</b>	<b>\$25,690,077</b>	<b>\$28,073,625</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

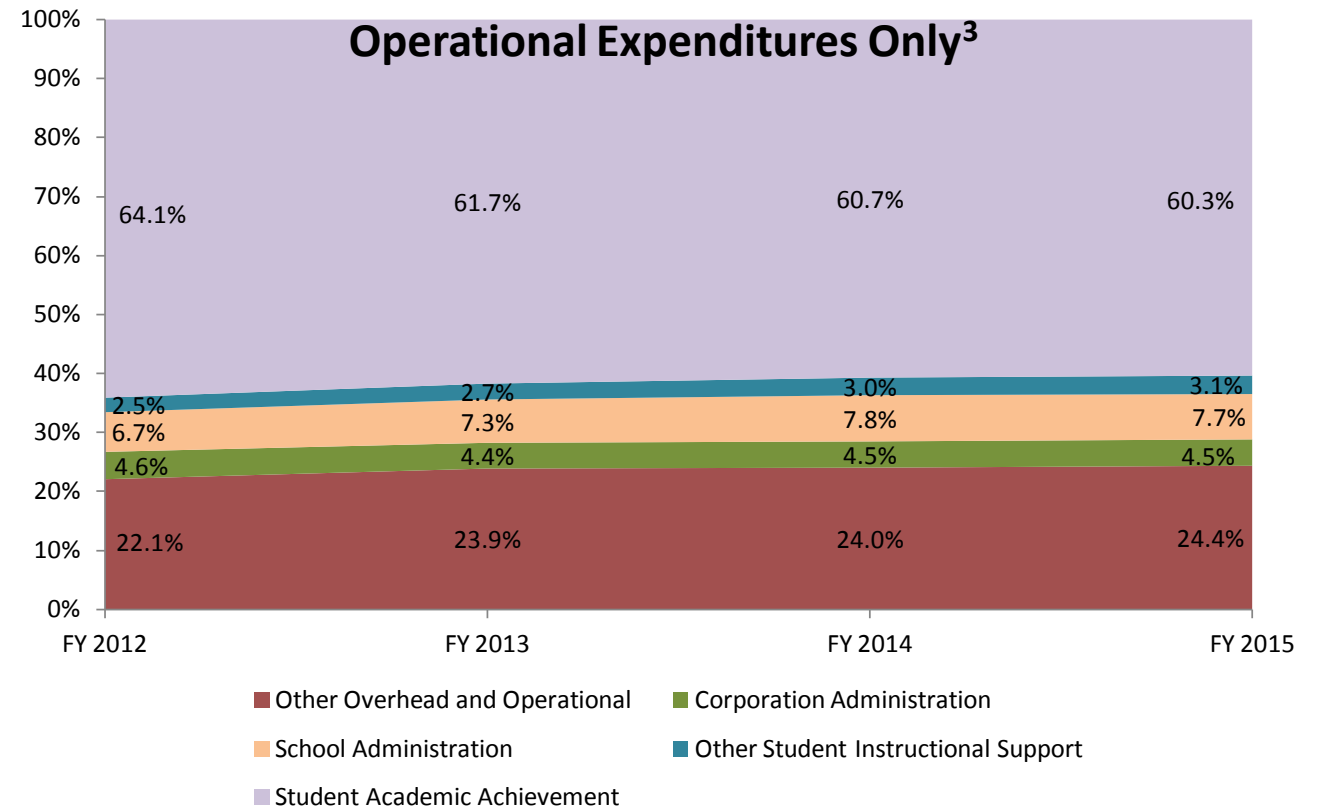
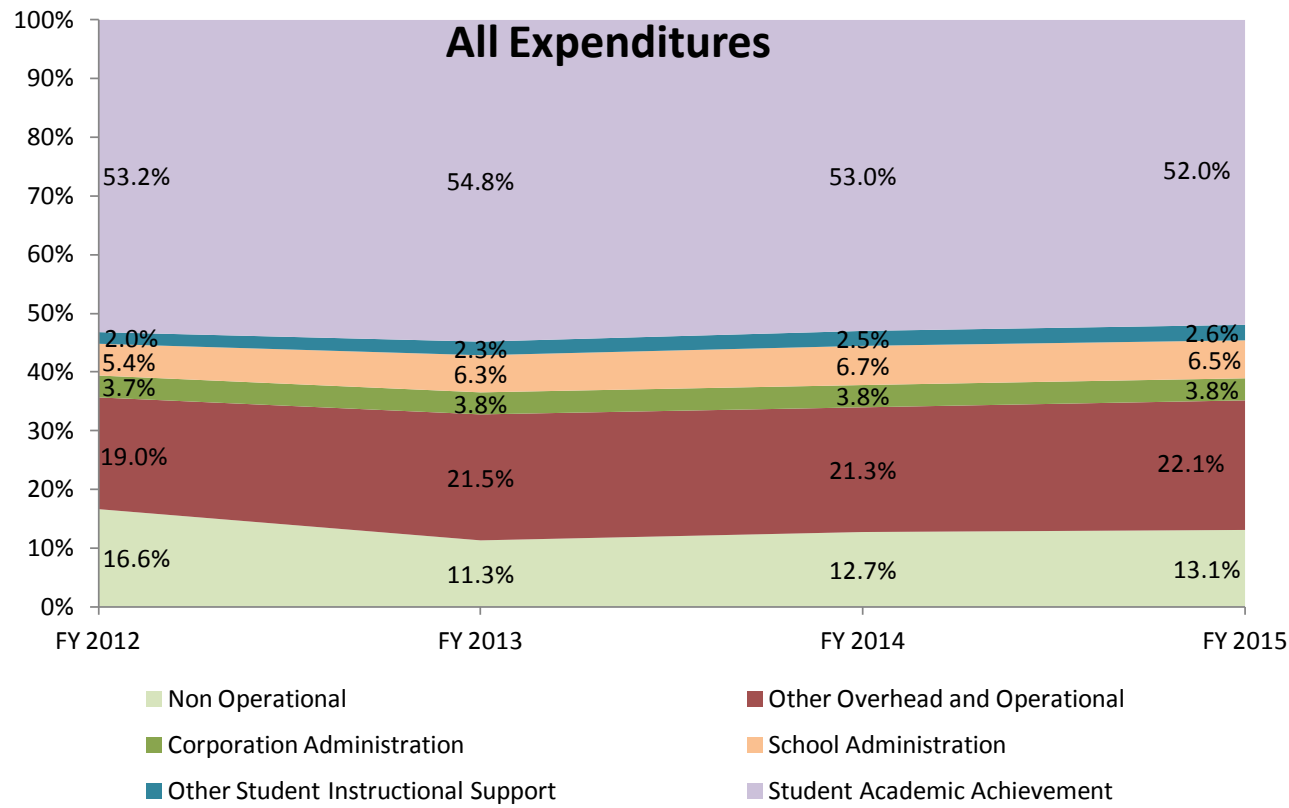
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Western Wayne Schools (8355)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,479,761	54.8%	\$5,550,109	55.1%	\$5,990,977	53.2%	\$5,446,016	54.8%	\$5,264,655	53.0%	\$5,288,066	52.0%
Student Instructional Support	\$674,889	6.7%	\$815,354	8.1%	\$832,366	7.4%	\$858,655	8.6%	\$915,942	9.2%	\$927,274	9.1%
<b>Total</b>	<b>\$6,154,649</b>	<b>61.5%</b>	<b>\$6,365,462</b>	<b>63.2%</b>	<b>\$6,823,343</b>	<b>60.6%</b>	<b>\$6,304,671</b>	<b>63.5%</b>	<b>\$6,180,597</b>	<b>62.2%</b>	<b>\$6,215,341</b>	<b>61.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,107,053	21.1%	\$2,404,464	23.9%	\$2,565,282	22.8%	\$2,505,805	25.2%	\$2,488,464	25.1%	\$2,630,318	25.8%
Non Operational	\$1,739,114	17.4%	\$1,306,563	13.0%	\$1,871,340	16.6%	\$1,122,107	11.3%	\$1,263,280	12.7%	\$1,330,633	13.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,846,167</b>	<b>38.5%</b>	<b>\$3,711,028</b>	<b>36.8%</b>	<b>\$4,436,623</b>	<b>39.4%</b>	<b>\$3,627,911</b>	<b>36.5%</b>	<b>\$3,751,744</b>	<b>37.8%</b>	<b>\$3,960,951</b>	<b>38.9%</b>

<b>Grand Total</b>	<b>\$10,000,816</b>	<b>\$10,076,490</b>	<b>\$11,259,966</b>	<b>\$9,932,582</b>	<b>\$9,932,342</b>	<b>\$10,176,292</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

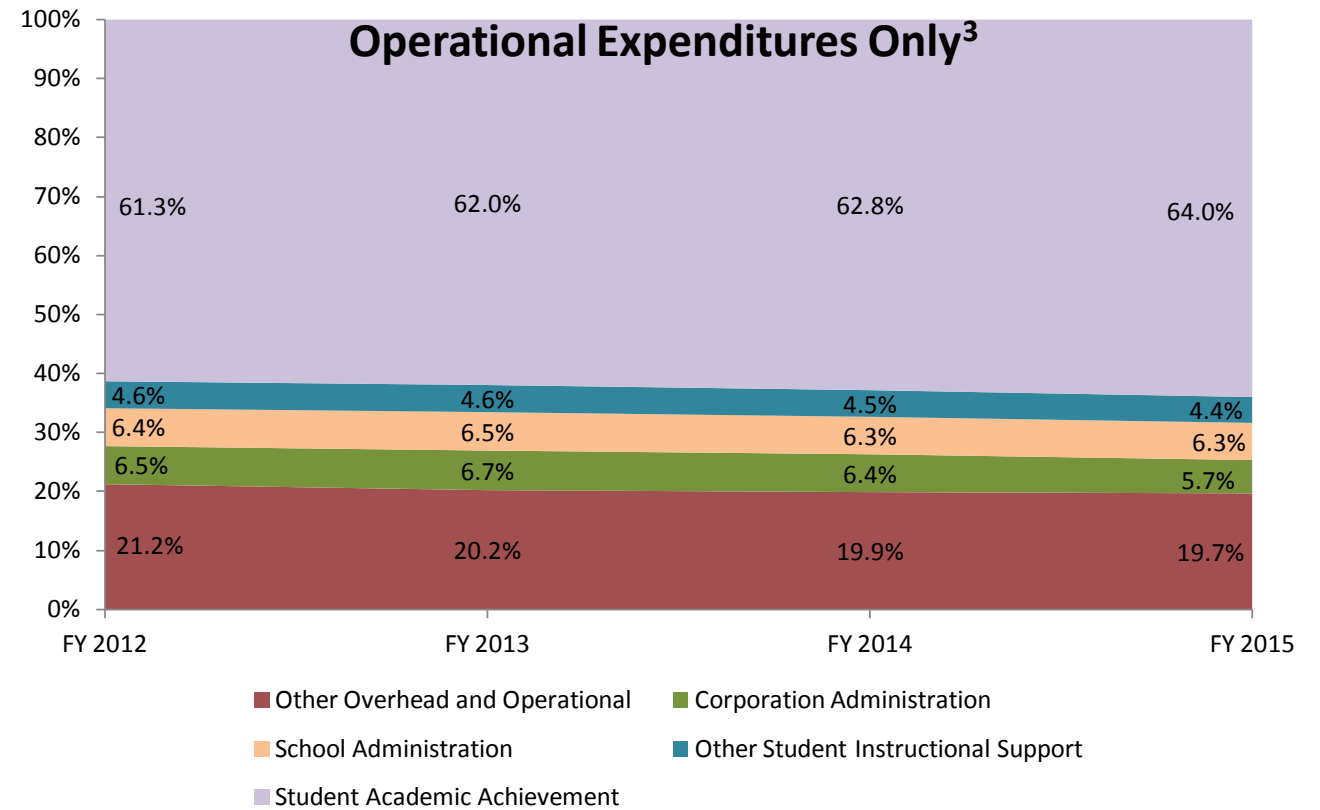
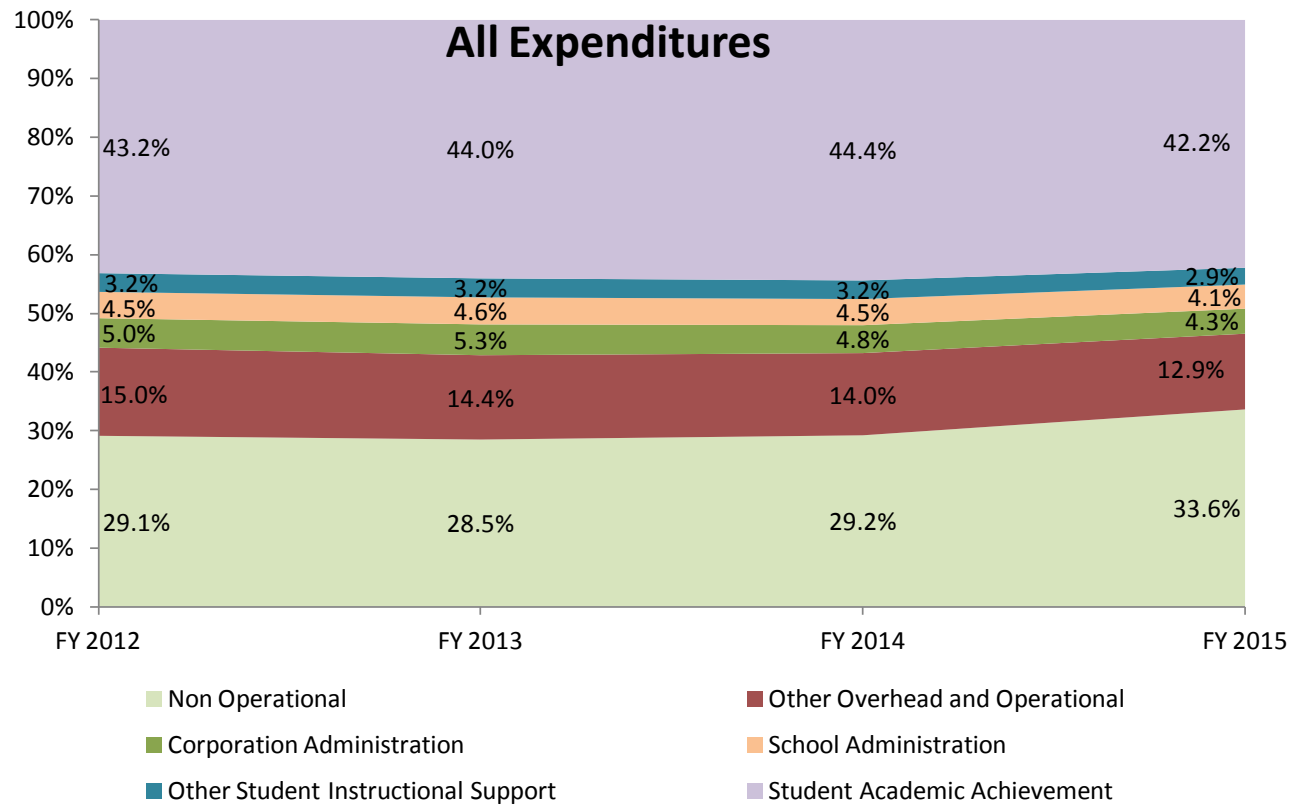
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Westfield-Washington Schools (3030)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$23,459,546	43.5%	\$28,703,671	39.7%	\$33,588,836	43.2%	\$34,811,344	44.0%	\$35,760,623	44.4%	\$36,911,224	42.2%
Student Instructional Support	\$3,434,064	6.4%	\$5,660,840	7.8%	\$5,972,775	7.7%	\$6,204,845	7.8%	\$6,143,775	7.6%	\$6,094,464	7.0%
<b>Total</b>	<b>\$26,893,610</b>	<b>49.9%</b>	<b>\$34,364,512</b>	<b>47.6%</b>	<b>\$39,561,612</b>	<b>50.8%</b>	<b>\$41,016,188</b>	<b>51.9%</b>	<b>\$41,904,398</b>	<b>52.0%</b>	<b>\$43,005,688</b>	<b>49.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$11,885,438	22.1%	\$17,558,644	24.3%	\$15,608,857	20.1%	\$15,513,193	19.6%	\$15,117,257	18.8%	\$15,009,189	17.2%
Non Operational	\$15,104,140	28.0%	\$20,319,030	28.1%	\$22,663,839	29.1%	\$22,516,160	28.5%	\$23,525,777	29.2%	\$29,378,043	33.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$26,989,577</b>	<b>50.1%</b>	<b>\$37,877,674</b>	<b>52.4%</b>	<b>\$38,272,696</b>	<b>49.2%</b>	<b>\$38,029,352</b>	<b>48.1%</b>	<b>\$38,643,035</b>	<b>48.0%</b>	<b>\$44,387,232</b>	<b>50.8%</b>

<b>Grand Total</b>	<b>\$53,883,187</b>	<b>\$72,242,185</b>	<b>\$77,834,308</b>	<b>\$79,045,541</b>	<b>\$80,547,433</b>	<b>\$87,392,920</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

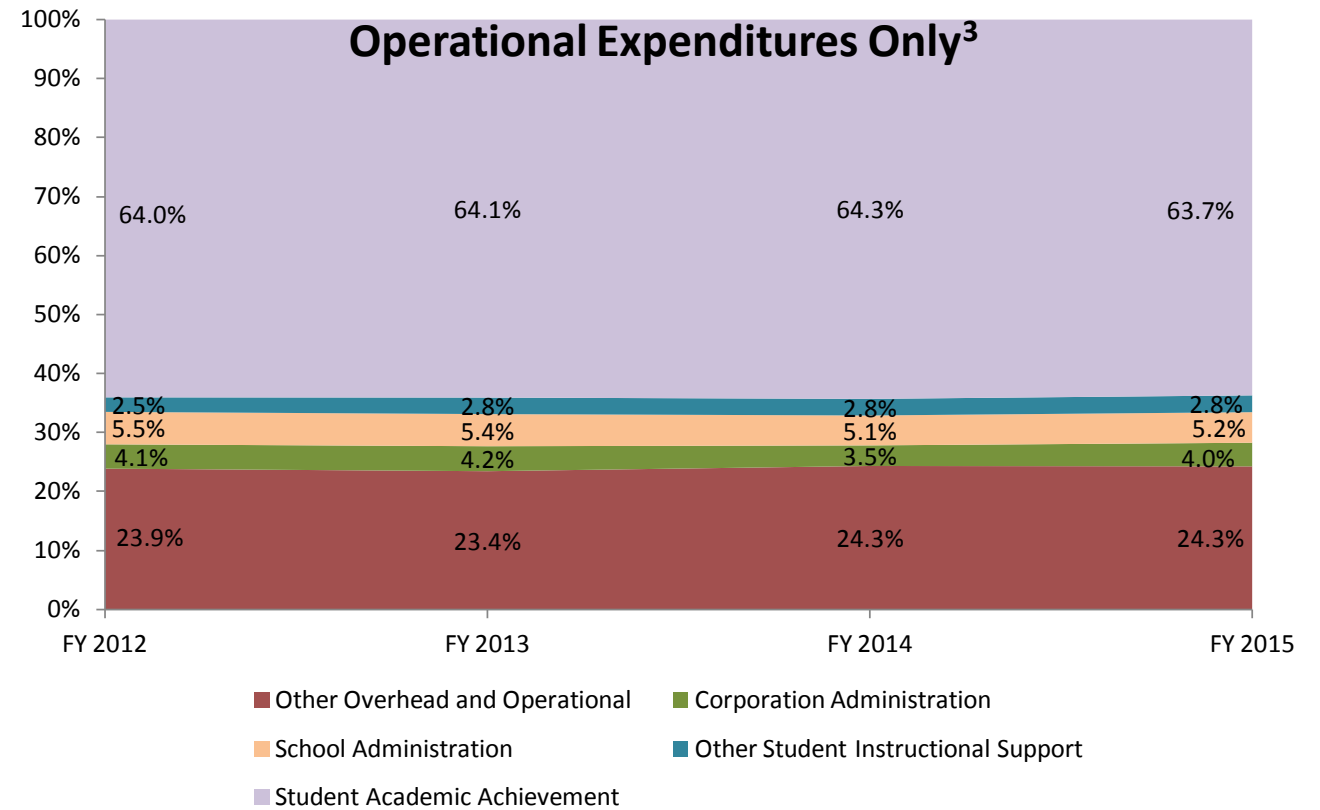
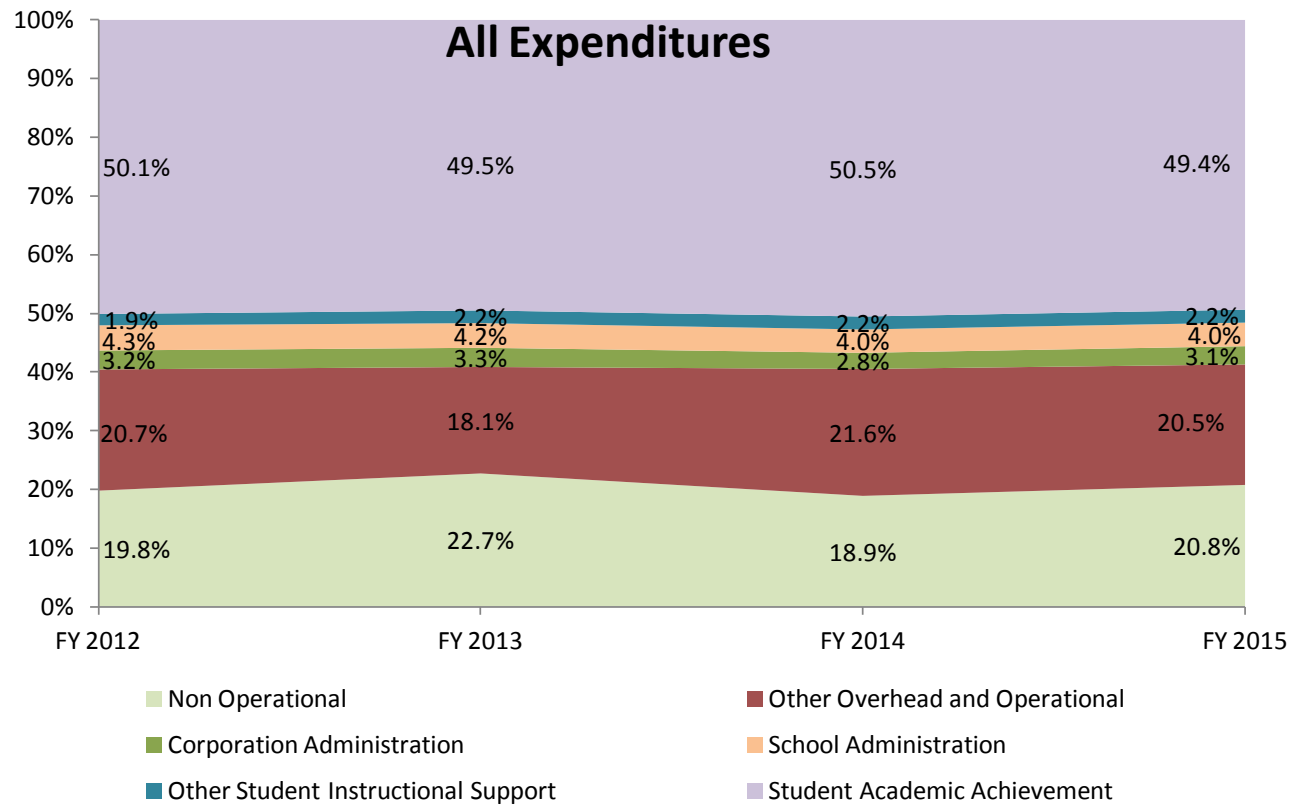
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Westview School Corporation (4525)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$12,829,944	52.7%	\$12,209,676	50.0%	\$12,288,719	50.1%	\$12,701,322	49.5%	\$13,361,788	50.5%	\$13,197,443	49.4%
Student Instructional Support	\$1,820,952	7.5%	\$1,587,365	6.5%	\$1,524,724	6.2%	\$1,634,228	6.4%	\$1,636,308	6.2%	\$1,663,379	6.2%
<b>Total</b>	<b>\$14,650,895</b>	<b>60.2%</b>	<b>\$13,797,041</b>	<b>56.6%</b>	<b>\$13,813,443</b>	<b>56.3%</b>	<b>\$14,335,550</b>	<b>55.9%</b>	<b>\$14,998,096</b>	<b>56.7%</b>	<b>\$14,860,822</b>	<b>55.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,070,728	20.8%	\$6,203,486	25.4%	\$5,856,458	23.9%	\$5,496,037	21.4%	\$6,445,819	24.4%	\$6,319,626	23.6%
Non Operational	\$4,615,489	19.0%	\$4,396,834	18.0%	\$4,848,129	19.8%	\$5,825,120	22.7%	\$4,991,012	18.9%	\$5,546,063	20.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,686,216</b>	<b>39.8%</b>	<b>\$10,600,321</b>	<b>43.4%</b>	<b>\$10,704,587</b>	<b>43.7%</b>	<b>\$11,321,157</b>	<b>44.1%</b>	<b>\$11,436,831</b>	<b>43.3%</b>	<b>\$11,865,688</b>	<b>44.4%</b>

<b>Grand Total</b>	<b>\$24,337,112</b>	<b>\$24,397,362</b>	<b>\$24,518,030</b>	<b>\$25,656,707</b>	<b>\$26,434,927</b>	<b>\$26,726,510</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

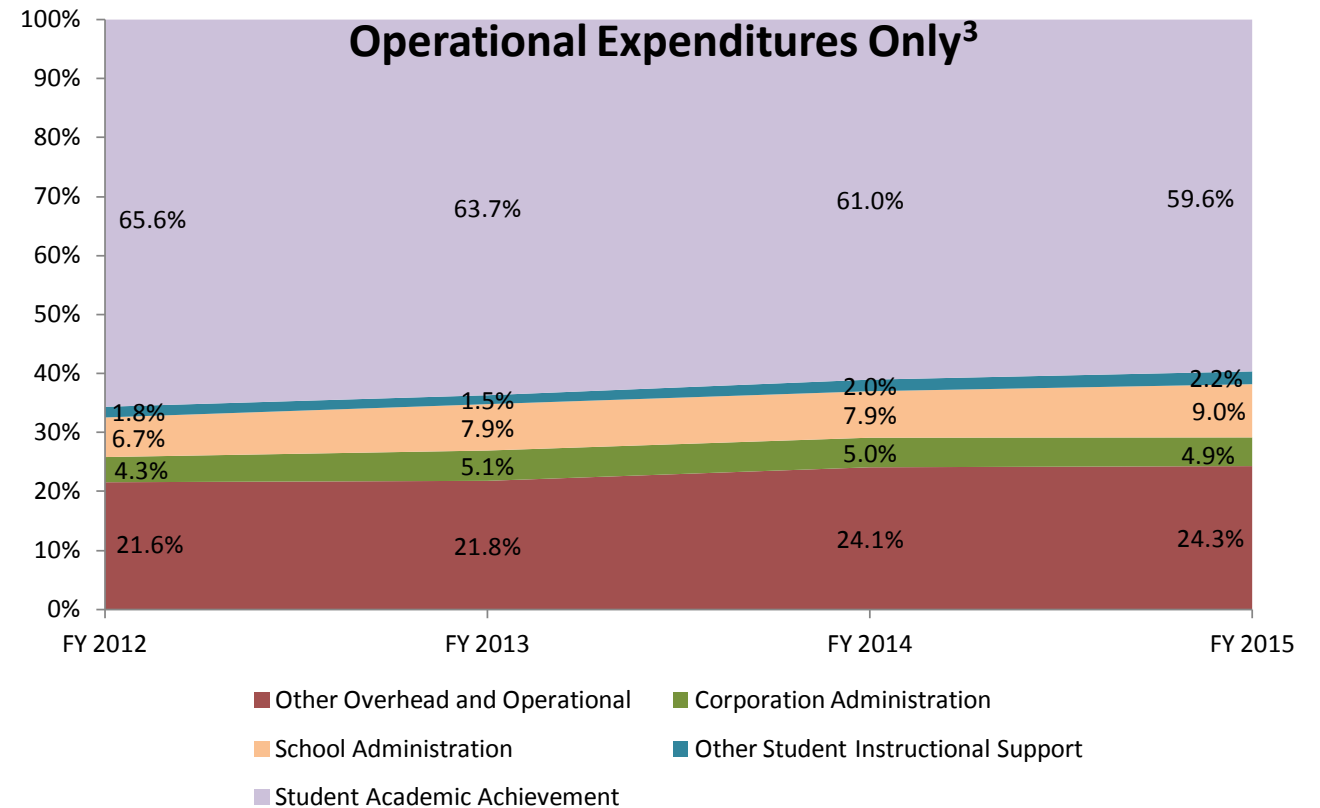
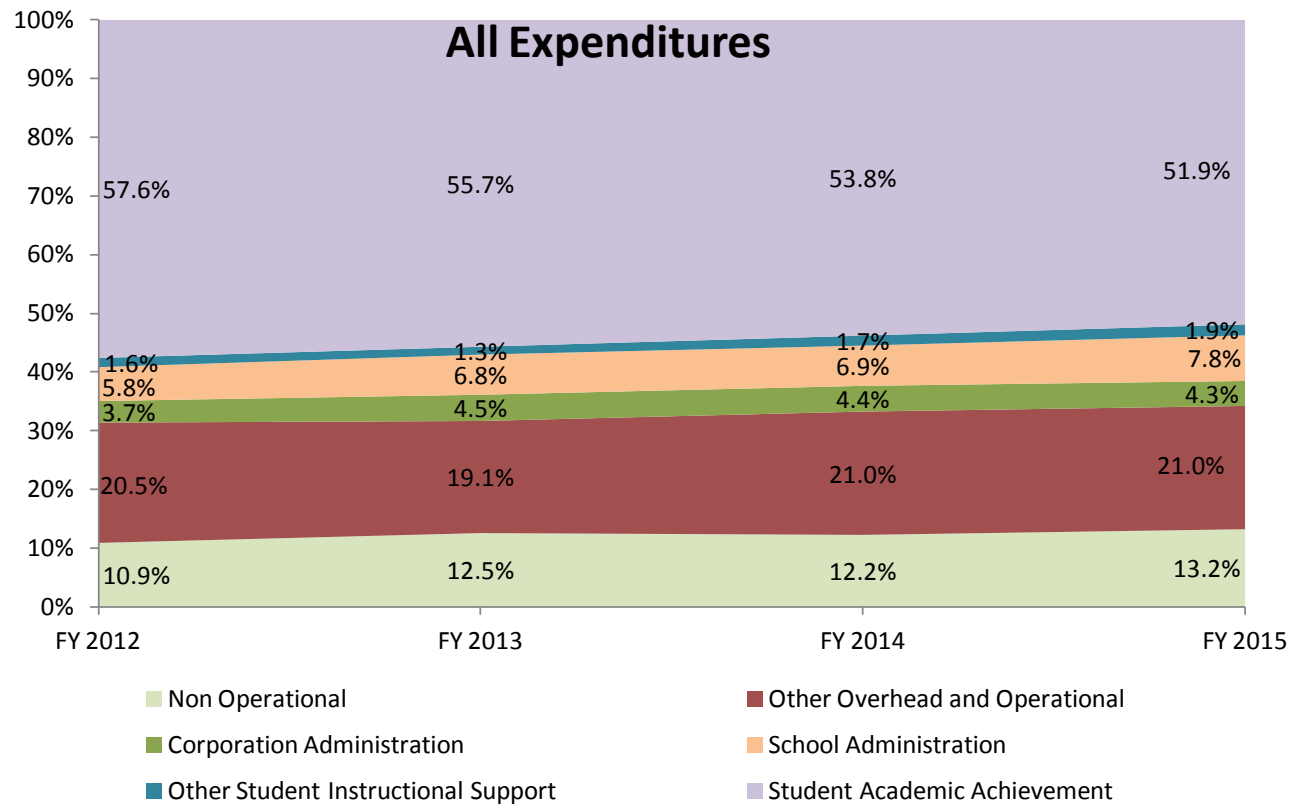


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**White River Valley Sch Dist (2980)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,194,460	68.3%	\$6,646,412	60.3%	\$5,969,929	57.6%	\$5,207,335	55.7%	\$4,725,212	53.8%	\$4,472,635	51.9%
Student Instructional Support	\$647,813	4.8%	\$745,752	6.8%	\$761,143	7.3%	\$764,537	8.2%	\$752,056	8.6%	\$831,689	9.6%
<b>Total</b>	<b>\$9,842,273</b>	<b>73.1%</b>	<b>\$7,392,163</b>	<b>67.0%</b>	<b>\$6,731,072</b>	<b>65.0%</b>	<b>\$5,971,873</b>	<b>63.9%</b>	<b>\$5,477,268</b>	<b>62.4%</b>	<b>\$5,304,324</b>	<b>61.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,978,876	14.7%	\$2,523,649	22.9%	\$2,505,393	24.2%	\$2,204,552	23.6%	\$2,231,480	25.4%	\$2,178,244	25.3%
Non Operational	\$1,642,221	12.2%	\$1,109,199	10.1%	\$1,125,932	10.9%	\$1,172,232	12.5%	\$1,073,862	12.2%	\$1,137,617	13.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,621,096</b>	<b>26.9%</b>	<b>\$3,632,848</b>	<b>33.0%</b>	<b>\$3,631,325</b>	<b>35.0%</b>	<b>\$3,376,785</b>	<b>36.1%</b>	<b>\$3,305,342</b>	<b>37.6%</b>	<b>\$3,315,862</b>	<b>38.5%</b>

<b>Grand Total</b>	<b>\$13,463,369</b>	<b>\$11,025,012</b>	<b>\$10,362,397</b>	<b>\$9,348,657</b>	<b>\$8,782,610</b>	<b>\$8,620,186</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

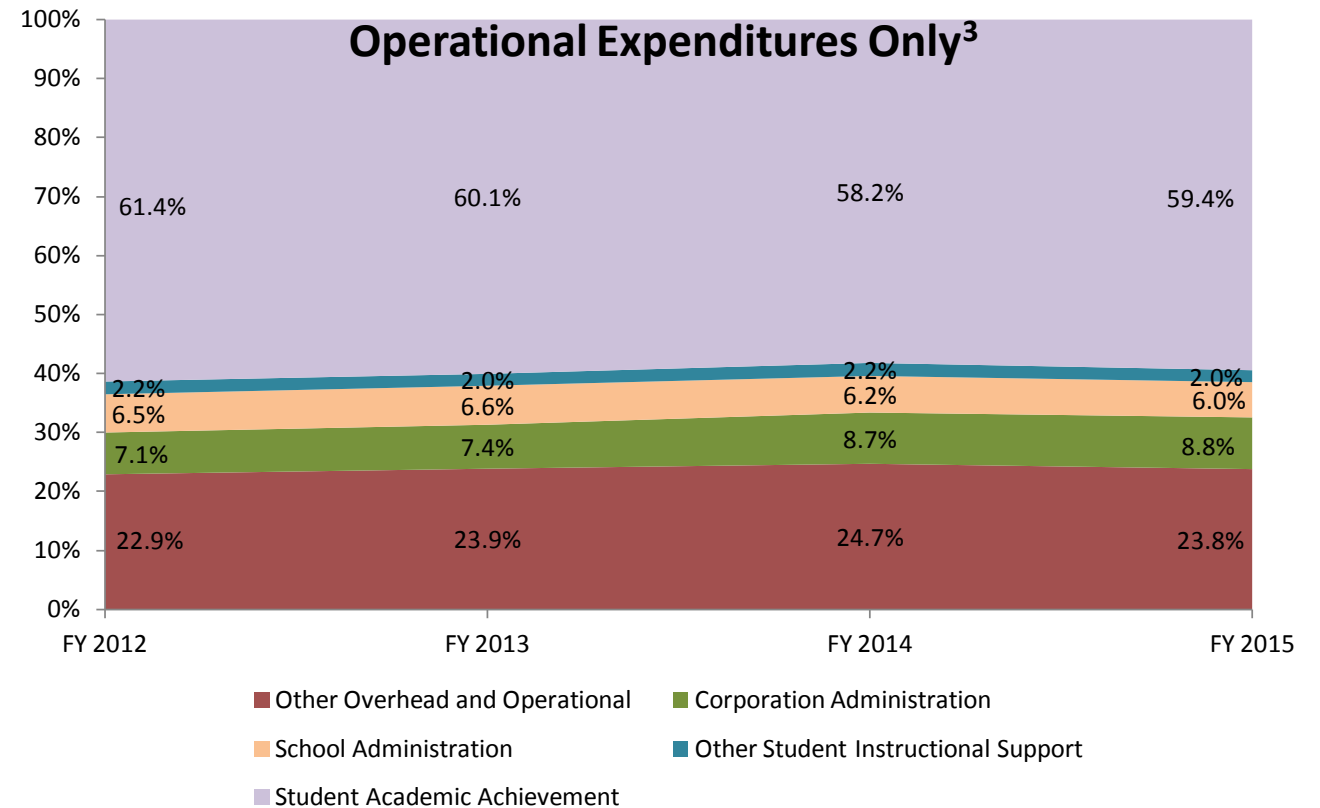
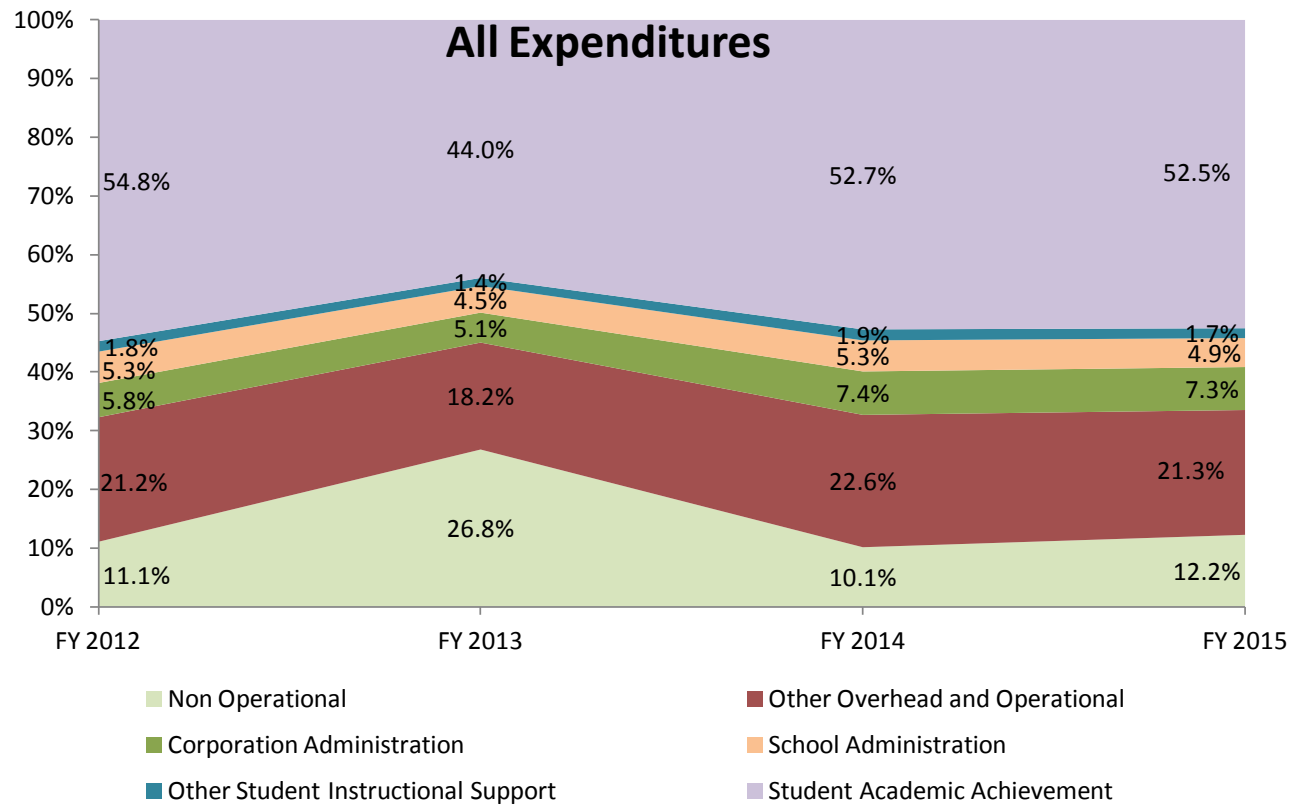
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Whiting School City (4760)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,066,978	48.6%	\$5,922,864	56.3%	\$6,305,924	54.8%	\$5,957,824	44.0%	\$6,106,241	52.7%	\$6,406,941	52.5%
Student Instructional Support	\$734,519	7.0%	\$782,244	7.4%	\$821,191	7.1%	\$801,452	5.9%	\$830,427	7.2%	\$806,351	6.6%
<b>Total</b>	<b>\$5,801,496</b>	<b>55.7%</b>	<b>\$6,705,108</b>	<b>63.8%</b>	<b>\$7,127,116</b>	<b>61.9%</b>	<b>\$6,759,275</b>	<b>49.9%</b>	<b>\$6,936,668</b>	<b>59.9%</b>	<b>\$7,213,292</b>	<b>59.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,453,424	23.5%	\$2,828,976	26.9%	\$3,117,036	27.1%	\$3,161,983	23.3%	\$3,469,191	30.0%	\$3,486,769	28.6%
Non Operational	\$2,165,072	20.8%	\$982,987	9.3%	\$1,273,251	11.1%	\$3,629,118	26.8%	\$1,172,459	10.1%	\$1,492,969	12.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,618,496</b>	<b>44.3%</b>	<b>\$3,811,963</b>	<b>36.2%</b>	<b>\$4,390,287</b>	<b>38.1%</b>	<b>\$6,791,100</b>	<b>50.1%</b>	<b>\$4,641,650</b>	<b>40.1%</b>	<b>\$4,979,738</b>	<b>40.8%</b>

<b>Grand Total</b>	<b>\$10,419,992</b>	<b>\$10,517,070</b>	<b>\$11,517,403</b>	<b>\$13,550,376</b>	<b>\$11,578,318</b>	<b>\$12,193,029</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

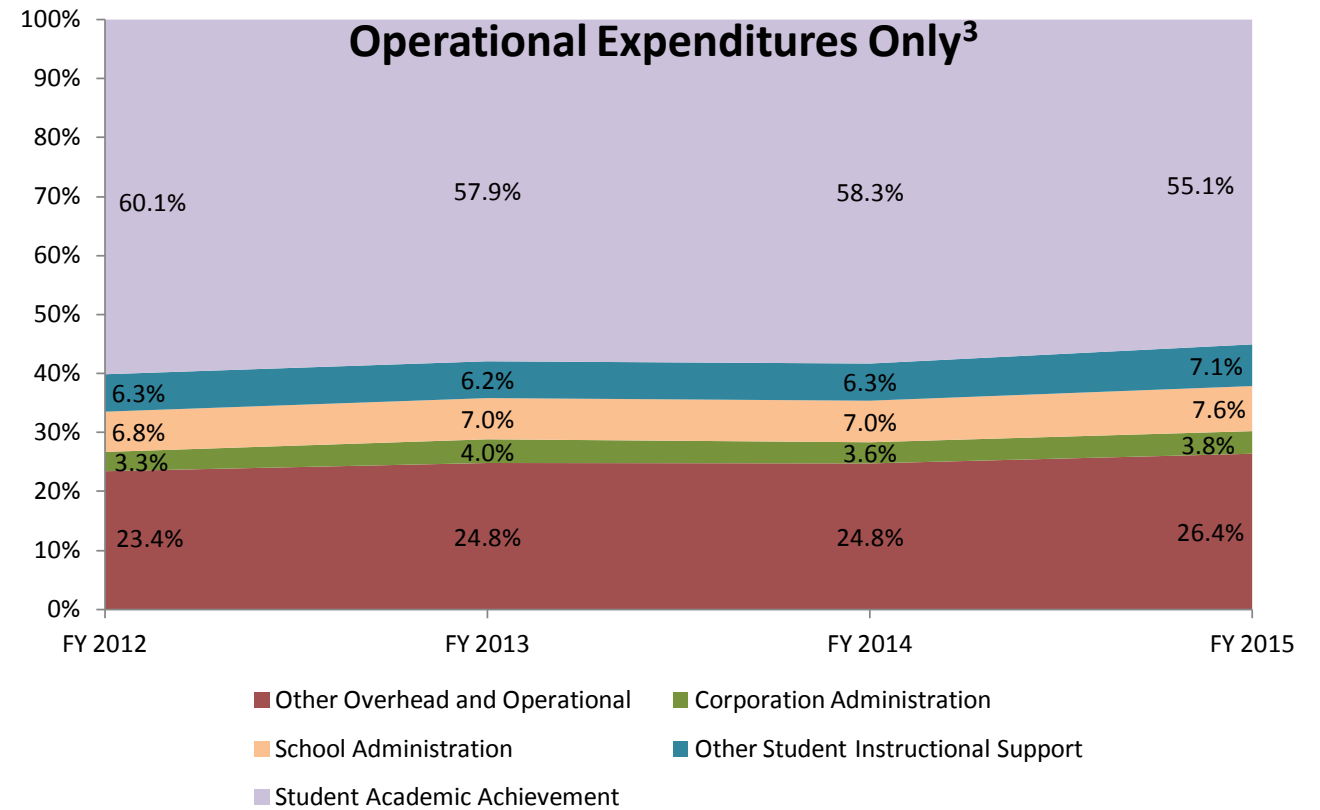
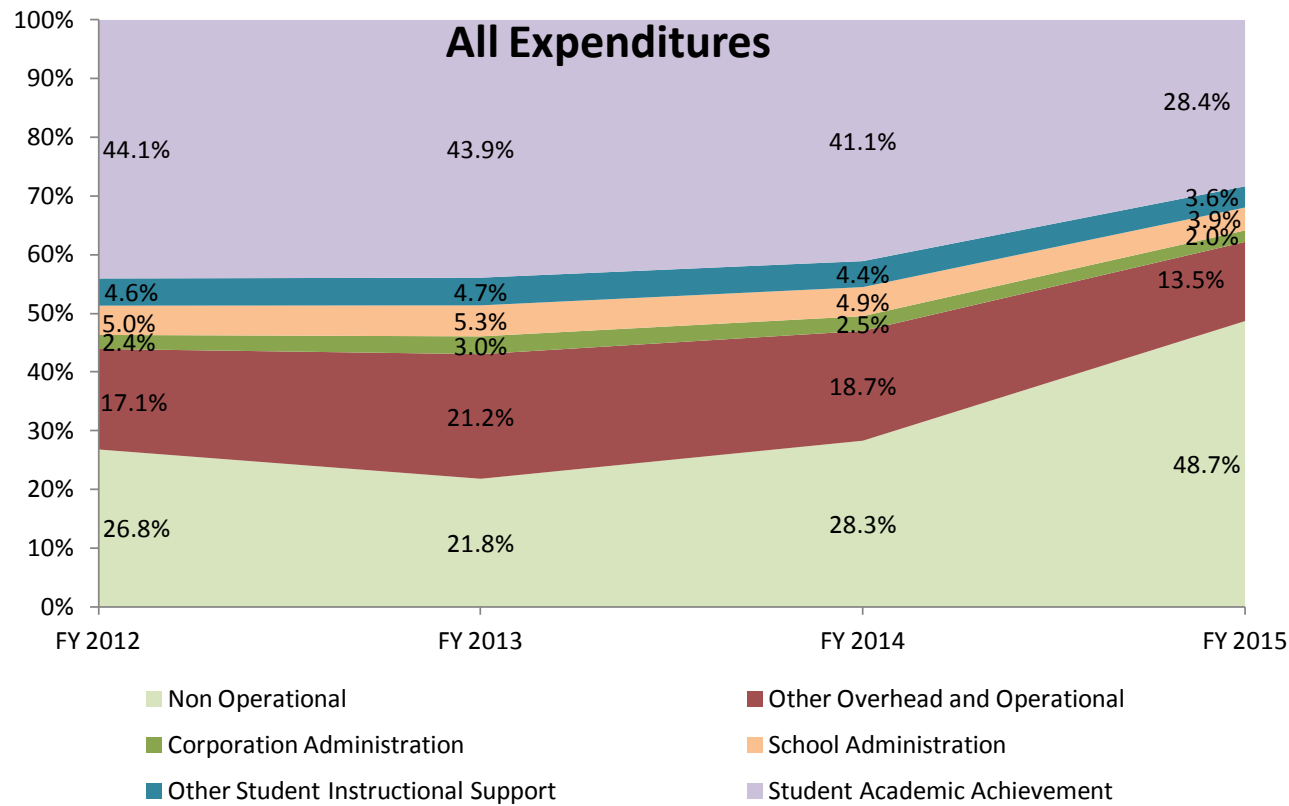
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Whitko Community School Corp (4455)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,575,610	43.9%	\$10,761,740	52.2%	\$8,904,070	44.1%	\$8,308,312	43.9%	\$8,455,957	41.1%	\$7,558,553	28.4%
Student Instructional Support	\$1,680,639	8.6%	\$1,888,454	9.2%	\$1,944,740	9.6%	\$1,893,407	10.0%	\$1,929,160	9.4%	\$2,003,647	7.5%
<b>Total</b>	<b>\$10,256,249</b>	<b>52.5%</b>	<b>\$12,650,194</b>	<b>61.3%</b>	<b>\$10,848,809</b>	<b>53.7%</b>	<b>\$10,201,719</b>	<b>53.9%</b>	<b>\$10,385,117</b>	<b>50.5%</b>	<b>\$9,562,200</b>	<b>35.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,095,944	21.0%	\$4,002,388	19.4%	\$3,945,508	19.5%	\$4,591,946	24.3%	\$4,368,101	21.2%	\$4,119,088	15.5%
Non Operational	\$5,198,472	26.6%	\$3,977,951	19.3%	\$5,413,784	26.8%	\$4,122,721	21.8%	\$5,817,771	28.3%	\$12,974,368	48.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,294,416</b>	<b>47.5%</b>	<b>\$7,980,339</b>	<b>38.7%</b>	<b>\$9,359,292</b>	<b>46.3%</b>	<b>\$8,714,667</b>	<b>46.1%</b>	<b>\$10,185,871</b>	<b>49.5%</b>	<b>\$17,093,456</b>	<b>64.1%</b>

<b>Grand Total</b>	<b>\$19,550,665</b>	<b>\$20,630,533</b>	<b>\$20,208,101</b>	<b>\$18,916,387</b>	<b>\$20,570,989</b>	<b>\$26,655,655</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

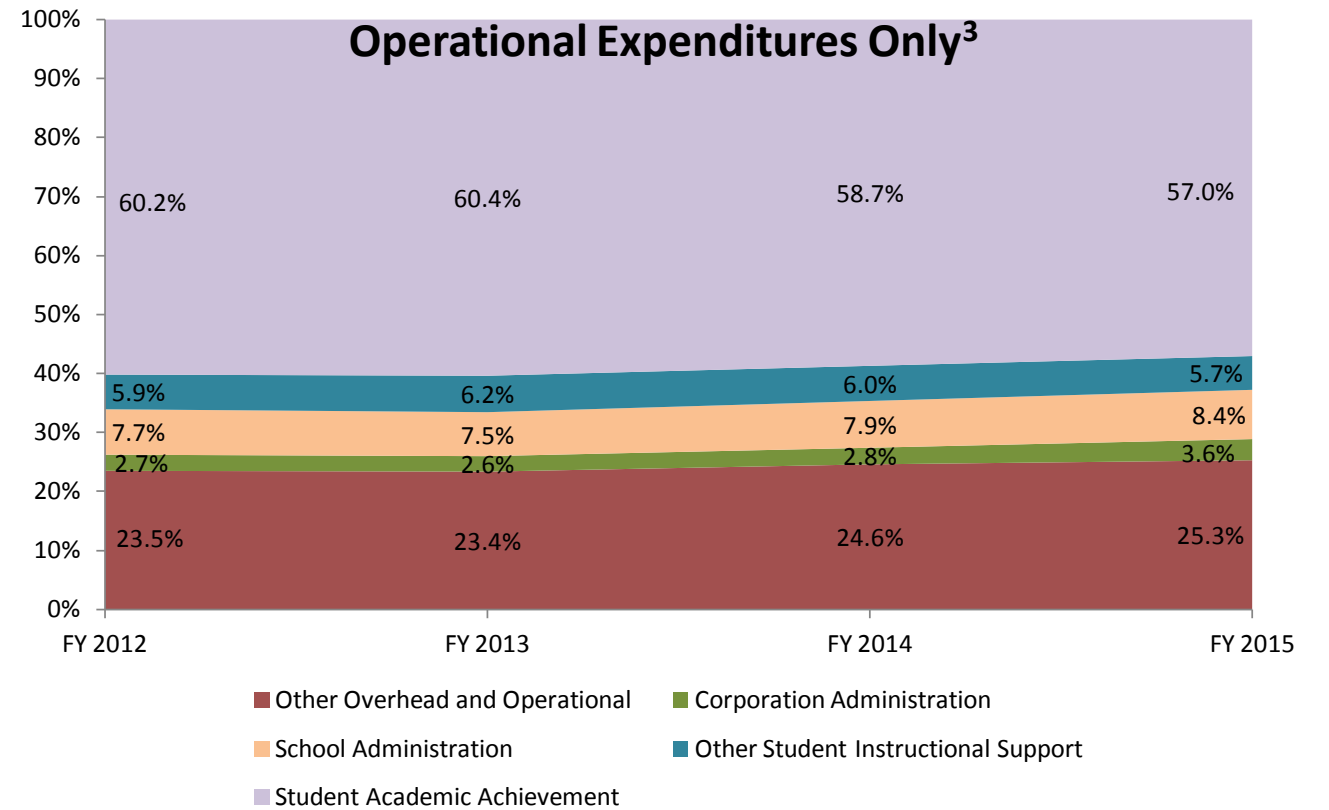
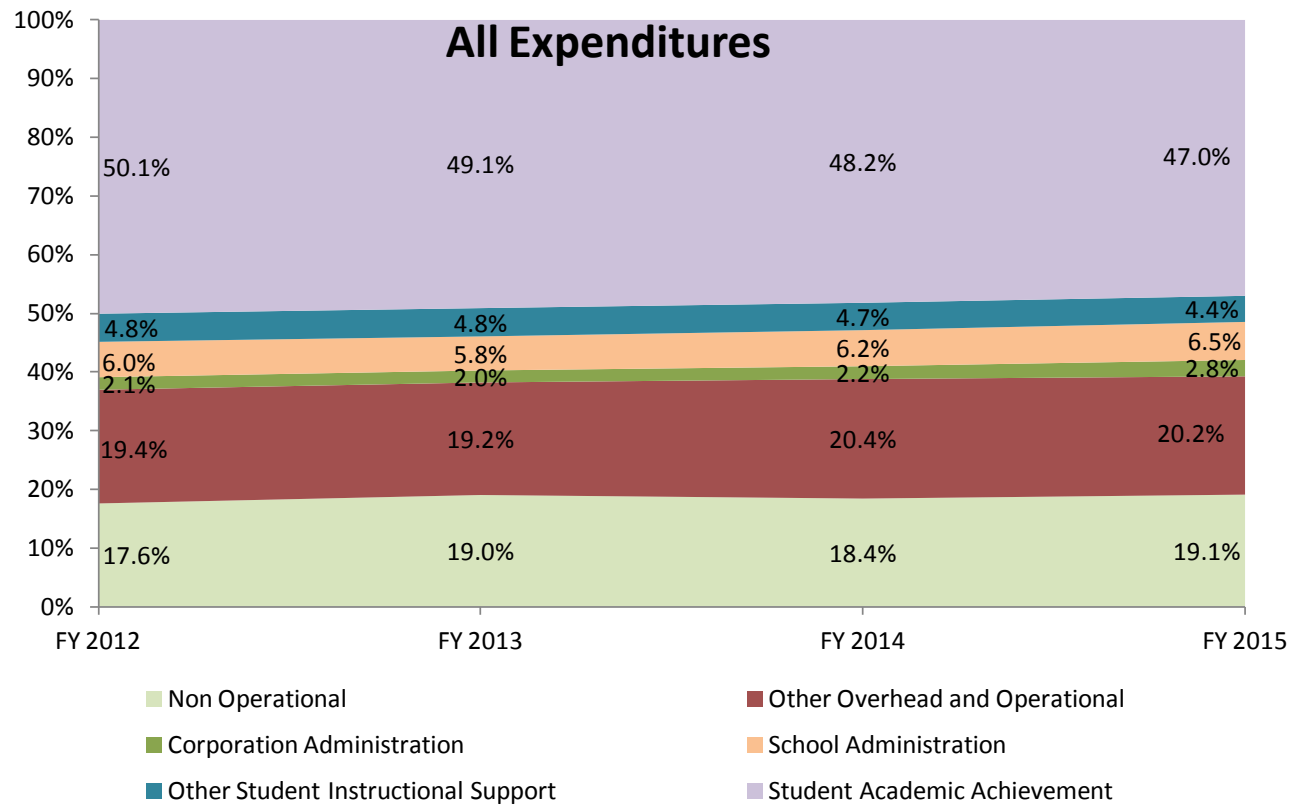
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Whitley Co Cons Schools (8665)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$19,089,227	53.7%	\$18,230,380	49.7%	\$17,703,236	50.1%	\$17,577,117	49.1%	\$17,013,192	48.2%	\$15,827,520	47.0%
Student Instructional Support	\$2,831,801	8.0%	\$3,112,049	8.5%	\$3,828,639	10.8%	\$3,803,319	10.6%	\$3,816,799	10.8%	\$3,679,759	10.9%
<b>Total</b>	<b>\$21,921,028</b>	<b>61.6%</b>	<b>\$21,342,429</b>	<b>58.2%</b>	<b>\$21,531,875</b>	<b>60.9%</b>	<b>\$21,380,436</b>	<b>59.7%</b>	<b>\$20,829,991</b>	<b>59.0%</b>	<b>\$19,507,279</b>	<b>58.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,355,292	20.7%	\$8,244,949	22.5%	\$7,610,046	21.5%	\$7,595,917	21.2%	\$7,961,108	22.6%	\$7,724,923	22.9%
Non Operational	\$6,281,536	17.7%	\$7,088,645	19.3%	\$6,219,516	17.6%	\$6,809,772	19.0%	\$6,500,628	18.4%	\$6,427,758	19.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,636,828</b>	<b>38.4%</b>	<b>\$15,333,594</b>	<b>41.8%</b>	<b>\$13,829,562</b>	<b>39.1%</b>	<b>\$14,405,690</b>	<b>40.3%</b>	<b>\$14,461,736</b>	<b>41.0%</b>	<b>\$14,152,682</b>	<b>42.0%</b>

<b>Grand Total</b>	<b>\$35,557,856</b>	<b>\$36,676,023</b>	<b>\$35,361,437</b>	<b>\$35,786,126</b>	<b>\$35,291,727</b>	<b>\$33,659,961</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

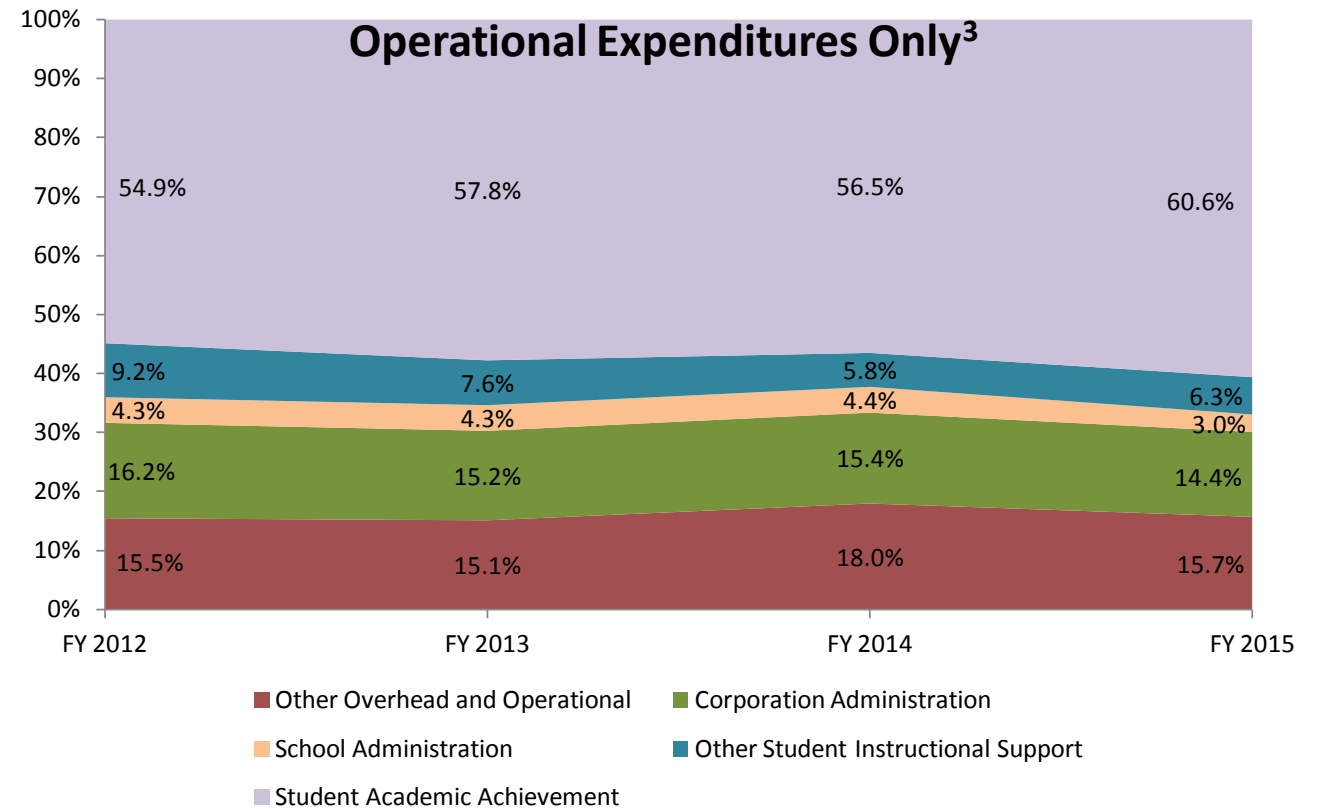
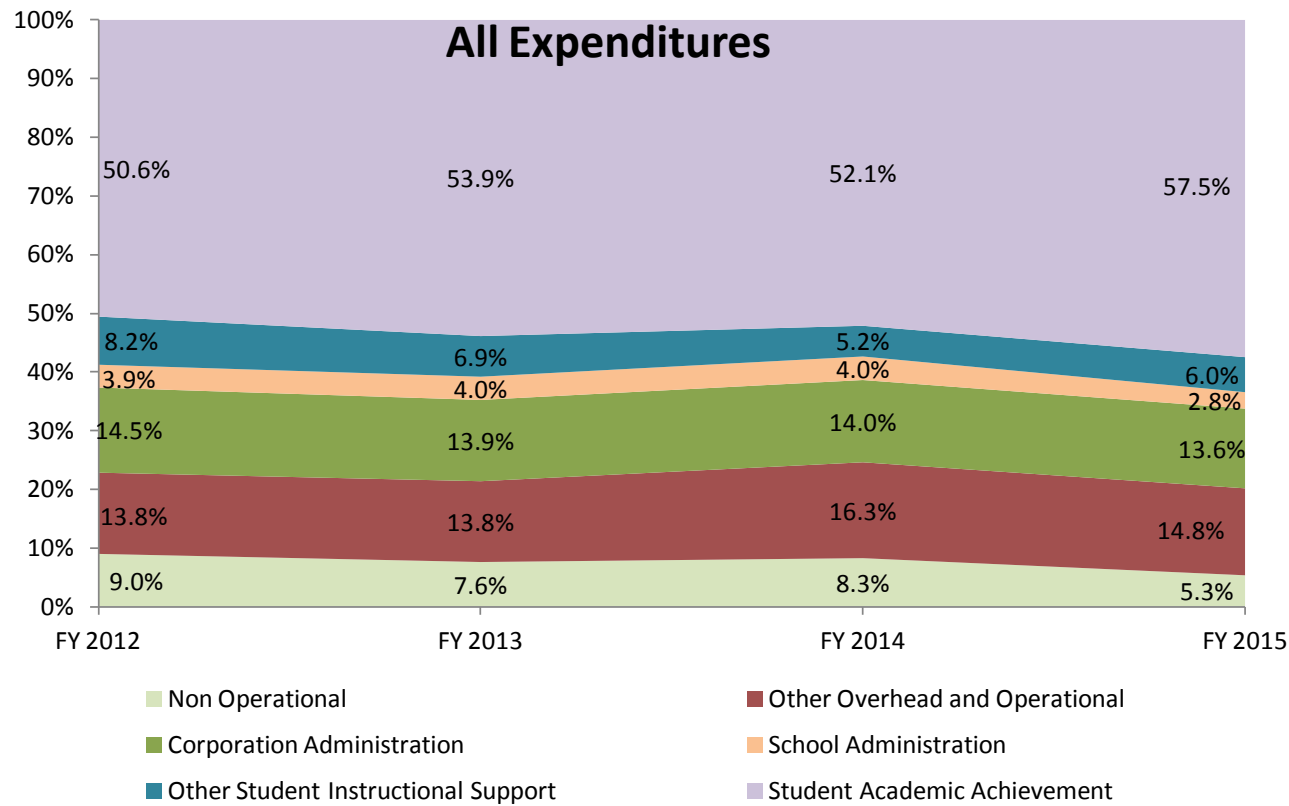
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Xavier School of Excellence (9845)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,320,869	50.6%	\$1,479,107	53.9%	\$1,262,880	52.1%	\$1,482,756	57.5%
Student Instructional Support	\$0	NA	\$0	NA	\$315,855	12.1%	\$298,893	10.9%	\$224,038	9.2%	\$226,464	8.8%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,636,724</b>	<b>62.7%</b>	<b>\$1,778,000</b>	<b>64.8%</b>	<b>\$1,486,917</b>	<b>61.4%</b>	<b>\$1,709,220</b>	<b>66.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$740,825	28.4%	\$758,507	27.6%	\$735,640	30.4%	\$732,815	28.4%
Non Operational	\$0	NA	\$0	NA	\$234,833	9.0%	\$208,736	7.6%	\$200,209	8.3%	\$137,940	5.3%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$975,658</b>	<b>37.3%</b>	<b>\$967,243</b>	<b>35.2%</b>	<b>\$935,849</b>	<b>38.6%</b>	<b>\$870,756</b>	<b>33.8%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,612,382</b>	<b>\$2,745,243</b>	<b>\$2,422,766</b>	<b>\$2,579,976</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

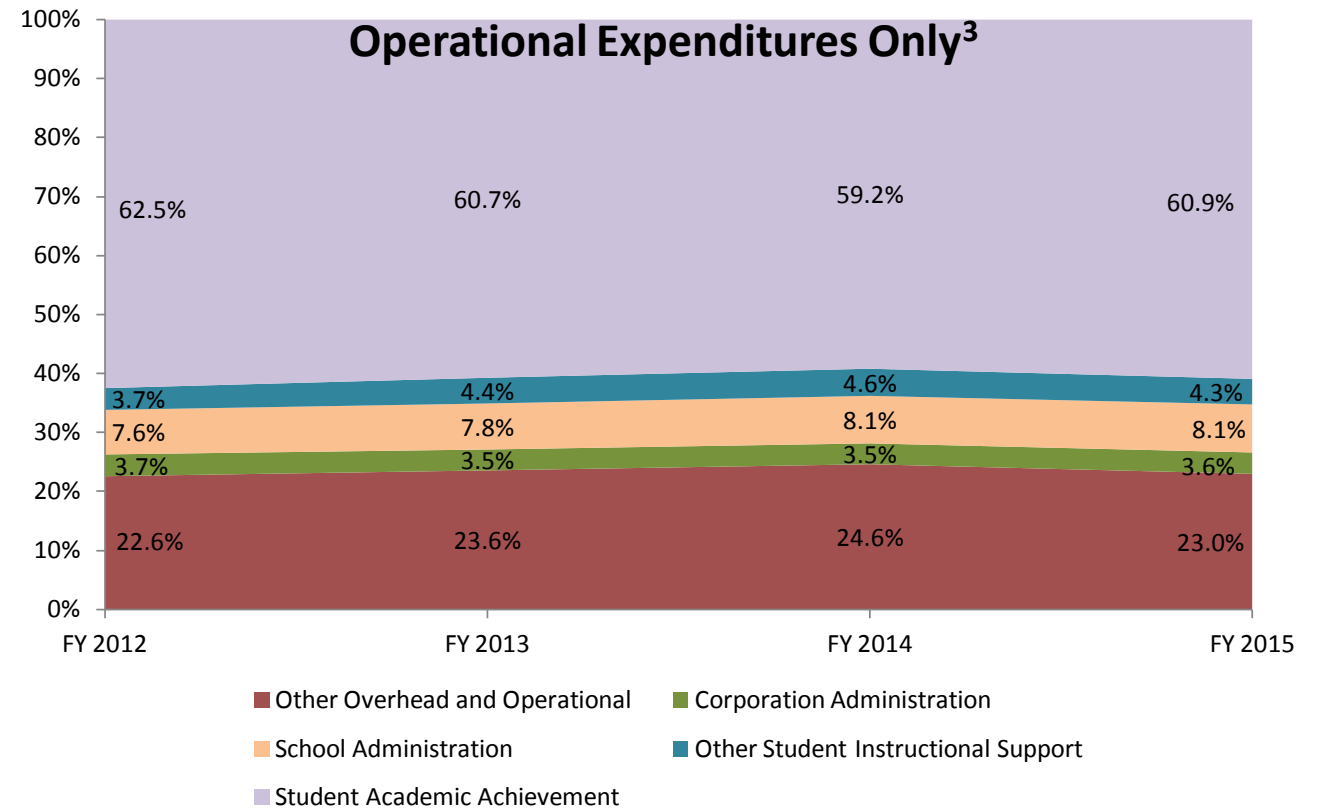
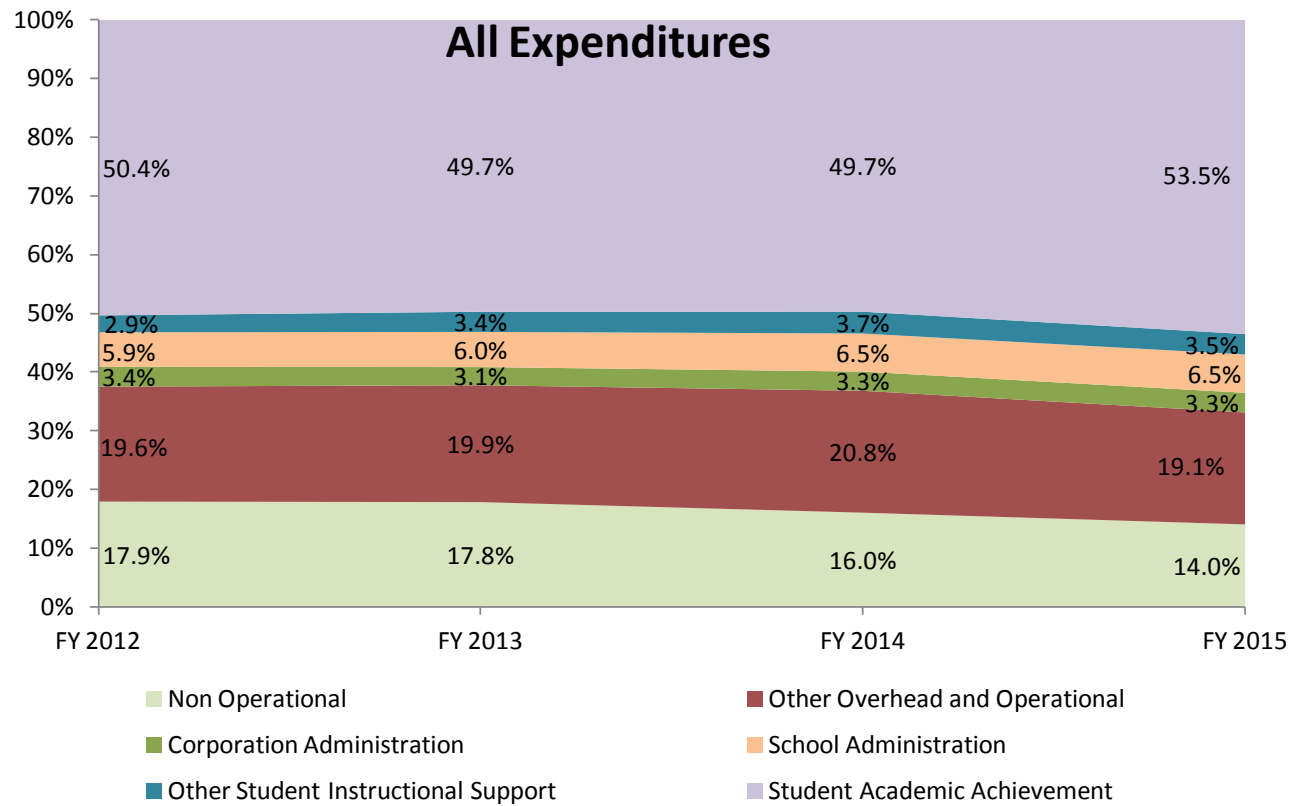
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Yorktown Community Schools (1910)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,490,245	46.6%	\$9,642,266	47.8%	\$10,104,476	50.4%	\$9,968,199	49.7%	\$9,478,340	49.7%	\$10,301,765	53.5%
Student Instructional Support	\$1,449,566	7.1%	\$1,426,004	7.1%	\$1,755,327	8.7%	\$1,889,492	9.4%	\$1,946,460	10.2%	\$1,926,816	10.0%
<b>Total</b>	<b>\$10,939,810</b>	<b>53.7%</b>	<b>\$11,068,271</b>	<b>54.9%</b>	<b>\$11,859,803</b>	<b>59.1%</b>	<b>\$11,857,692</b>	<b>59.2%</b>	<b>\$11,424,800</b>	<b>59.9%</b>	<b>\$12,228,581</b>	<b>63.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,008,352	24.6%	\$4,968,145	24.6%	\$4,612,228	23.0%	\$4,613,656	23.0%	\$4,584,216	24.0%	\$4,316,954	22.4%
Non Operational	\$4,419,131	21.7%	\$4,136,262	20.5%	\$3,592,923	17.9%	\$3,571,132	17.8%	\$3,052,955	16.0%	\$2,696,491	14.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,427,482</b>	<b>46.3%</b>	<b>\$9,104,407</b>	<b>45.1%</b>	<b>\$8,205,151</b>	<b>40.9%</b>	<b>\$8,184,788</b>	<b>40.8%</b>	<b>\$7,637,171</b>	<b>40.1%</b>	<b>\$7,013,445</b>	<b>36.4%</b>

<b>Grand Total</b>	<b>\$20,367,293</b>	<b>\$20,172,678</b>	<b>\$20,064,954</b>	<b>\$20,042,480</b>	<b>\$19,061,971</b>	<b>\$19,242,026</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

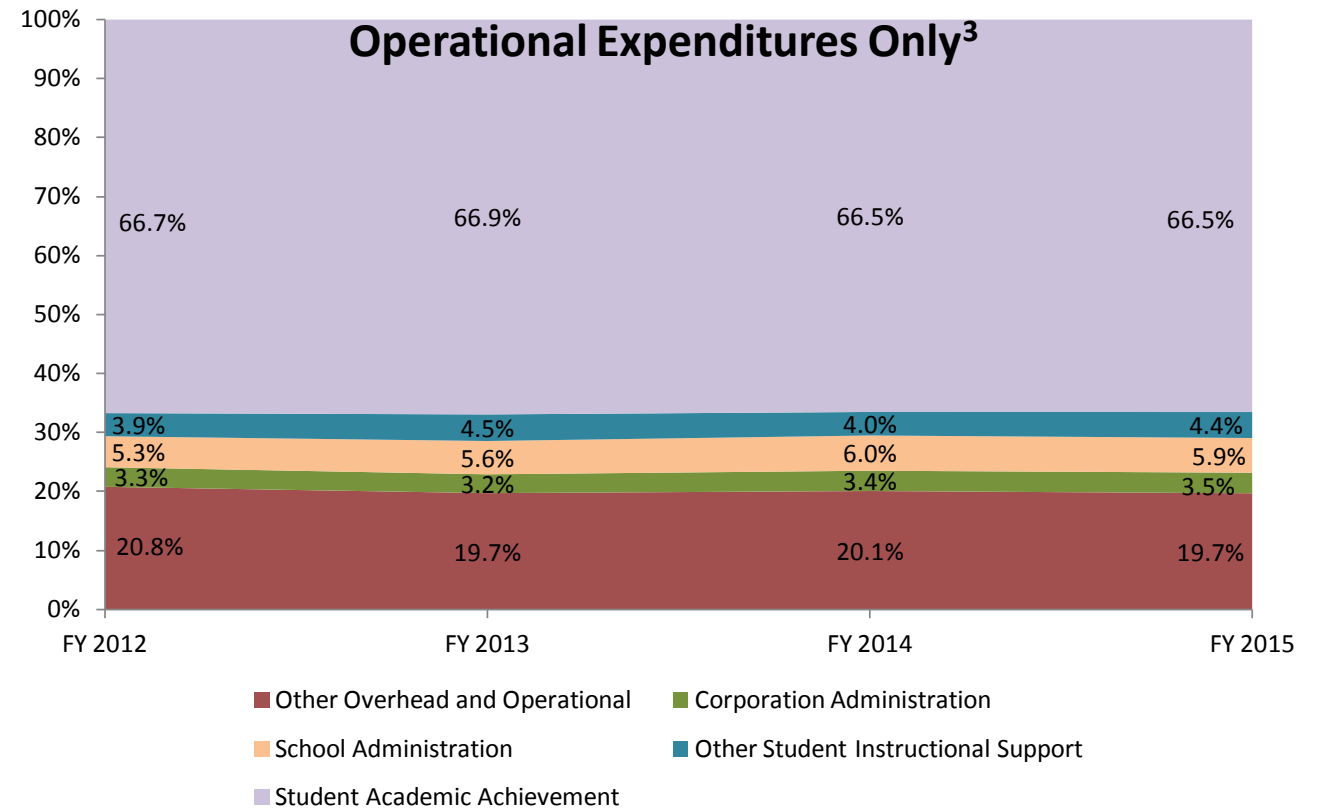
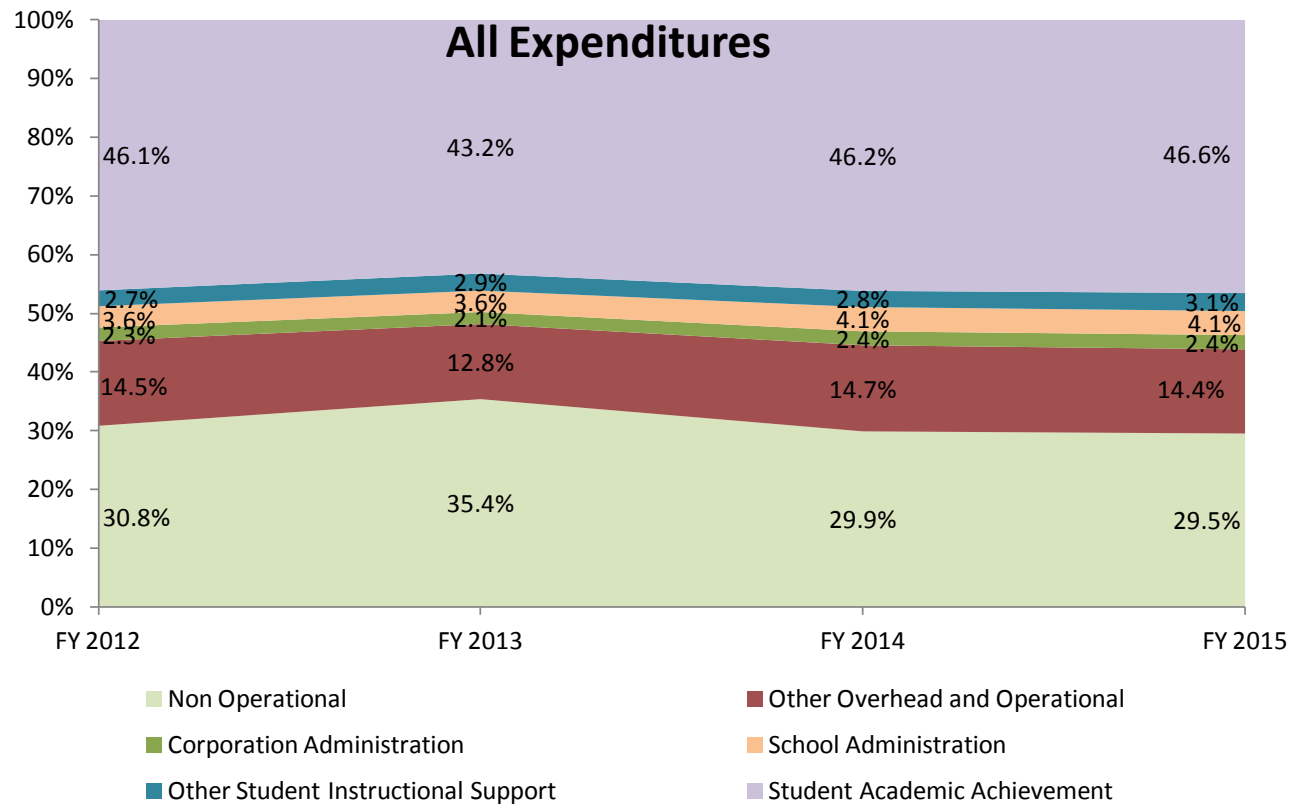
Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Zionsville Community Schools (630)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$22,928,309	45.6%	\$28,166,096	42.1%	\$30,140,625	46.1%	\$32,112,649	43.2%	\$33,317,713	46.2%	\$34,713,303	46.6%
Student Instructional Support	\$2,955,582	5.9%	\$4,361,505	6.5%	\$4,141,978	6.3%	\$4,862,884	6.5%	\$4,972,529	6.9%	\$5,341,706	7.2%
<b>Total</b>	<b>\$25,883,892</b>	<b>51.5%</b>	<b>\$32,527,601</b>	<b>48.6%</b>	<b>\$34,282,604</b>	<b>52.4%</b>	<b>\$36,975,533</b>	<b>49.8%</b>	<b>\$38,290,242</b>	<b>53.1%</b>	<b>\$40,055,009</b>	<b>53.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$11,395,746	22.7%	\$12,774,249	19.1%	\$10,953,805	16.8%	\$11,037,038	14.9%	\$12,306,583	17.1%	\$12,512,950	16.8%
Non Operational	\$12,959,399	25.8%	\$21,613,269	32.3%	\$20,157,979	30.8%	\$26,271,798	35.4%	\$21,554,058	29.9%	\$22,003,737	29.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$24,355,145</b>	<b>48.5%</b>	<b>\$34,387,518</b>	<b>51.4%</b>	<b>\$31,111,784</b>	<b>47.6%</b>	<b>\$37,308,836</b>	<b>50.2%</b>	<b>\$33,860,641</b>	<b>46.9%</b>	<b>\$34,516,687</b>	<b>46.3%</b>

<b>Grand Total</b>	<b>\$50,239,037</b>	<b>\$66,915,119</b>	<b>\$65,394,388</b>	<b>\$74,284,369</b>	<b>\$72,150,883</b>	<b>\$74,571,696</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.