Cloverdale Community Schools (6750)

1006 Category Account	FY 1998	FY 2006			10 Year	2 Year	1 Year
		FT 2000	FY 2007	FY 2008	Increase	Increase	Increase
Student Academic Achievement 11100 Regular Programs; Elementary	\$1 71 <i>4 4</i> 20	¢1 447 120	\$1,594,177	\$2,188,987	28%	51%	37%
11200 Regular Programs; Middle/Junic	\$1,714,420 High \$2,064			\$1,462,681		28%	23%
11300 Regular Programs; High School	\$1,356,328		\$1,140,177			29%	31%
11420 Vocational Education; Agricultu		\$41,389	\$76,399			141%	31%
11450 Vocational Education; Consume		\$44,870	\$47,117	\$55,206		23%	17%
11470 Vocational Education; Business	Education \$82,063	\$59,627	\$0	\$27,164	-67%	-54%	n/a
11480 Vocational Education; Industrial	Education A \$63,743	\$0	\$0	\$0	-100%	n/a	n/a
11590 Other Vocational Education Pro			\$37,028	\$15,827		-64%	-57%
	lucation Programs; Middle/Junior High School \$0	\$0	\$0	\$2,243		n/a	n/a
11630 Regular Programs; Alternative E			\$0	\$0		-100%	n/a
12100 2007 Account Code - Gifted and		\$21,041	\$22,015	\$13,765		-35%	-37%
12110 Gifted And Talented; Gifted and 12250 Physical Impairment: Homebour		\$0 \$6,207	\$0 \$7,477	\$21,350 \$5,883		n/a -5%	n/a -21%
12350 Physical Impairment; Homebour 12520 Culturally Different; Compensat		۶0,207 \$0	۶ <i>۲</i> ,4 <i>۲۲</i> \$0	ەە,ەە \$0		-5% n/a	-21%
12810 Special Education Preschool	\$100 \$46,700	\$6,540	\$52,561	\$88,462		> 500%	68%
12900 Other Special Programs	\$4,523	\$0	\$0	\$0		n/a	n/a
13100 Adult/Continuing Education Pro			\$0	\$0		n/a	n/a
14100 Summer School Programs; Elen			\$0	\$0		n/a	n/a
14200 Summer School Programs; Mide	e/Junior High School \$0	\$0	\$1,733	\$14,226	n/a	n/a	> 500%
14300 Summer School Programs; High		\$25,419	\$32,926	\$27,511		8%	-16%
16100 Remediation Testing	\$2,265	\$1,323	\$1,796	\$1,441		9%	-20%
16200 Preventive Remediation	\$48,473		\$0	\$0		n/a	n/a
17100 Payments to Other Government			\$1,839	\$969		n/a	-47%
	Units Within State; Area Vocational School (Participating Share) \$154,619		\$311,868	\$405,084		109% -85%	30% -83%
21520 Speech Pathology and Audiolog	Units Within State; Joint Services and Supply; Special Education\$554,818Services; Speech Pathology Services\$62,856	\$988,312 \$50,927	\$871,650 \$52,691	\$151,569 \$61,913		-05%	-03% 18%
21020 Operent antiogy and Additiog			\$108,543	\$92,658		10%	-15%
22230 Library/Media Services; Audiovi		\$3,209	\$4,936	\$6,161	3%	92%	25%
24100 Office of The Principal	\$341,622		\$527,042	\$697,191		31%	32%
25560 Textbooks for Rent or Resale; T			\$136,367	\$81,890		-36%	-40%
26497 2007 Account Code - Teachers F	. ,	. ,	\$263,273	\$234,565		-3%	-11%
Student Academic Achievement Total	\$5,145,645	\$6,222,150	\$6,485,438	\$7,248,780	41%	16%	12%
Student Instructional Support							
21110 Attendance and Social Work Ser	ices; Service Area Direction \$8,717	\$0	\$0	\$0	-100%	n/a	n/a
21120 Attendance and Social Work Ser			\$0	\$0 \$0		n/a	n/a
21130 Attendance and Social Work Ser				\$0		n/a	n/a
21210 Guidance Services; Service Area	Direction \$153,361	\$85,000	\$0	\$0	-100%	-100%	n/a
21220 Guidance Services; Counseling	ervices \$0	\$85,257	\$186,251	\$185,798	n/a	118%	0%
21340 Health Services; Nurse Services	\$52,842	\$87,842	\$97,484	\$113,541		29%	16%
22110 Improvement of Instruction; Ser		\$27,731	\$0	\$0		-100%	n/a
22120 Improvement of Instruction; Inst			\$33,176	\$80,064		237%	141%
	Technology Service Supervision and Administration \$0 Network Supervision and Administration \$0		\$0 \$0	\$55,804		n/a	n/a
22360 Instruction, Related Technology 22370 Instruction, Related Technology			\$0 \$0	\$733 \$2,038		n/a n/a	n/a n/a
22370 Instruction, Related Technology 23110 Board of Education; Service Are		ەر \$54,562	_{\$0} \$26,302	∌∠,030 \$0		-100%	-100%
23110 Board of Education; Service Are			\$30,001	\$69,663		n/a	132%
23210 Executive Administration; Office			\$220,505	\$282,567		34%	28%
23290 Executive Administration; Other		\$3,279	\$3,131	\$3,267		0%	4%
24900 Other Support Services, School		\$4,298	\$1,362	\$20,905		386%	> 500%
26700 2007 Account Code - Technolog			\$89,042	\$42,175		-50%	-53%
26710 2007 Account Code - Technolog			\$50,901	\$217,938		> 500%	328%
Student Instructional Support Total	\$683,944	\$695,065	\$738,153	\$1,074,493	57%	55%	46%
Overhead and Operational							
Overhead and Operational 23150 Board of Education; Legal Servi	es \$3,613	\$63,855	\$14,318	\$18,839	421%	-70%	32%

School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Cloverdale Community Schools (6750)

2110 Exat of Existing Premised Legenses 55.88 77.08	21316 Deard of Education: Phonoision: Expenses 58.88 \$7.101 \$7.790 \$7.80 335 21310 Ditar Rical Syrices: Related of Revenue: Service Area Direction 335 \$534 \$536 \$5376 \$5376 \$5377		
2019 Other Funds Services, Return of Revines, Nervice And Stretching, Service And Strething, Service And Strething, Service And Stretching, Service And	25191 Other Fiscal Services, Featured of Revinnue 30 84 80 83, 80 80 83, 80 90 83, 80 90 83, 80 90 83, 80 90	Tomotion Expenses \$5,898 \$7,104 \$7,790 \$	30 33% 10%
2010 Operation and Minimanne et Plan Sarvices, Schrick Aus Direction 517,25 598,66 547,25 558,64 20,20 50,00 100,	26100 Operation and Maintenance of Plans Services Aranie and on Buildings 5810,76 5800,06 5810,276 5813,470 5810,76 5813,470 5810,76 5813,470 5810,76 5813,470 5810,76 5813,470 5810,76 5813,470 5810,76 5813,470 5810,76 5810,76 5813,470 5810,76 5813,470 5810,76 5810,76 5810,76 5810,76 5810,76 5810,76 5810,76 5810,76 5810,76 5810,76 5810,76 5810,76 5810,76 5810,76 5810,76 5810,77 5800,78 5800,78 5800,78 5800,78 5800,78	icial Accounting \$372 \$538 \$798	78 -25% -48%
21200 Operation and Maintenance of Plant Strikes, Plant Strikes, Maintenance of Plant Strikes, Maintenance of Plant Strikes, Plant Strikes, Maintenance of Plant Strikes, Maintenance of Plant Strikes, Plant Strikes, Maintenance of Plant Strikes, Maintenance of Plant Strikes, Maintenance of Plant Strikes, Maintenance of Plant Strikes, Plant Strikes, Plant Strikes, Maintenance of Plant Strikes, Maintenance of Plant Strikes, P	26200 Operation and Maintenance of Ham Services, Maintenance of Grunds \$816, 00, 76 \$391,006 \$1,083,07 \$1,234,07 \$12,20 >300 2800 Operation and Maintenance of Ham Services, Maintenance of Grunds \$815 \$10,17,72 \$12,11,77 \$12,11		\$0 n/a -100%
2500 Operation and Mainemene of Plast Services (Mainemane of Exuptions) 512.30 <	25300 Operation and Maintenance of Plant Services, Maintenance of Equipment 512,68 552,56 517,76 157,77 512,77		
2400 0 0 persion and Mainemence of Repainment 171.8.5 56.2.01 511.7.7.7 512.4.67 4.5% 97.5% 2610 0.77 Account Code Onter 0 1.41.1.10 150.77 512.4.67 4.5% 97.5% 2701 Statistic Transportation, Vinite Maintenance (not busist) 55.4.68 50 53.57 45% 27.5% 2701 Statistic Transportation, Vinite Scatistic Garantine 55.2.7% 51.2.1.67	2640 0 Operation and Maintenance of Plant Services, Maintenance of Equipment \$128,50 \$52,60 \$117,72 \$123,17 -49 2699 007 Account Code - Other 500 \$547 \$0<		79 122% 38%
2649 207 Account Code - Oherring 30 51,411 90 20,470 58,051 md 345 2700 Displantian minimum of Partians Strives; Varice Maintance (not bases) 51 50,00 64,64	2649 207 Account Code - Other 50 51 51 51 51 51 50		
2500 Operation and Maintenance of Hans Services, Nutrance \$17 \$10<	26500 Operation and Maintenance of Plant Services; Insurance 547 547 547 540 550 550 1005 27010 Student Transportation; Service Area Direction 524,085 530 532,373 5500 27010 Student Transportation; Service Area Direction 524,085 530 532,373 5500 27010 Student Transportation; Vehicle Öperation 151,270 531,400 5141,125 532,275 5153,400 5141,125 532,373 7500 530,400 5141,125 532,275 5153,400 5141,15 531,337 1550,715 530,500 530 <t< td=""><td></td><td></td></t<>		
22100 Operations and Minimenance Plants Bervices, Insurance \$3,478 \$102,77 \$64,50 \$23,377 \$007 \$107 2700 Builden Transportation, Svick And Bervices, Insurance \$24,200 \$104,07 \$13,177 \$108,177 <td>28700 Operation and Maintenance of Plant Services; Insurance \$34,788 \$102,178 \$44,883 \$127,387 \$5007 27010 Student Transportation; Nenicle Operation \$34,788 \$102,178 \$43,478 \$111,78 \$323,117 \$323,287 \$330,980 \$30 \$100 \$100 \$30</td> <td></td> <td></td>	28700 Operation and Maintenance of Plant Services; Insurance \$34,788 \$102,178 \$44,883 \$127,387 \$5007 27010 Student Transportation; Nenicle Operation \$34,788 \$102,178 \$43,478 \$111,78 \$323,117 \$323,287 \$330,980 \$30 \$100 \$100 \$30		
27018 Student Transportation: Stele Operation: \$16,107 \$18,177 \$18,193 \$14,177 \$18,193 \$14,177 \$18,193 \$14,177 \$18,193 \$14,177 \$18,193 \$14,177 \$18,193 \$14,173 \$18,193 \$14,173 \$18,193 \$14,173 \$18,193 \$14,173 \$120,20 \$154,173 \$154,20 \$14,173 \$120,20 \$154,173 \$154,20 \$14,173 \$120,20 \$144,173 \$120,20 \$144,173 \$120,20 \$144,173 \$120,20 \$144,173 \$120,20 \$144,173 \$120,20 \$144,173 \$120,20 \$141,175 \$120,20 \$141,175 \$120,20 \$141,175 \$120,20 \$141,175 \$120,20 \$141,175 \$120,20 \$141,175 \$141,433 \$141,433 \$141,433 \$141,433 \$141,433 \$141,433 \$141,433 \$141,433 \$151,40 \$141,433 \$151,40 \$141,433 \$151,41 \$141,433 \$151,41 \$141,433 \$151,41 \$141,433 \$151,41 \$141,433 \$151,41 \$141,433 \$151,41 \$141,433 \$151,41 \$141,433 \$151,41 \$141,433 \$151,41 \$141,413 \$141,413	2710 Student Transportation; Service Area Direction 52,085 50 50 51,477 480,07 2710 Student Transportation; Weinic operation 516,170 532,017 382,005 540,07 551,040,07 551,040,07 551,040,0		
21100 Student Transportation, Wellok Operation, Services \$410,70 \$330,117 \$321,10 \$331,10	2210 Student Transportation: Vehicle Operation \$161,700 \$33,171 \$322,130 \$141,370 \$50,407 \$5,501 \$11,67 \$57,607 \$157,677 \$55,607 \$157,677 \$55,607 \$157,677 \$55,607 \$157,677 \$55,607 \$157,677 \$55,607 \$157,677 \$55,607 \$157,677 \$55,607 \$157,677 \$55,607 \$157,677 \$55,607 \$157,677 \$55,607 \$157,677 \$55,607 \$157,677 \$55,607		
27200 Sudeet Transportation, Weinformg Services 54,072 54,073 57,077 80% 80% 70% 27200 Sudeet Transportation, Veinformg Services 56,103 51,30	27200 Student Transportation; Monitoring Services \$4,072 \$5,020 \$11,676 \$57,267 \$87,97 27200 Student Transportation; Vehicle Sorvices \$512,367 \$163,460 \$16,612 \$202,622 \$294,94 27200 Student Transportation; Purchase of School Buses \$56,223 \$294,62 \$10,903 \$5 \$10,973 \$50,903 \$5 \$10,973 \$50,903 \$50 \$0 \$0 \$00 <td< td=""><td></td><td></td></td<>		
27200 Sudent Transportation, Vehicle Servicing and Multishance 562.207 515.40 516.25 526.222 291.4 6206.22 27200 Sudent Transportation, Vehicle Servicing 562.23 520.62 200.00 53 -1004 -1004 27200 Sudent Transportation, Vehicle Servicing 582.23 520.62 500.00 53 -1004 -1004 27200 Sudent Transportation, Vehicle Servicing 582.23 520.62 520.00 53 -1004 -1004 3100 Food Services Operations, Food Penetions Services 513.33 51.77 513.34<	2730 Student Transportation; Verbales of Shorld Buses \$52,277 \$163,460 \$166,125 \$260,262 \$2949, 27400 Student Transportation; Purchase of Shorld Buses \$56,233 \$229,42 \$19,003 \$5 100% 27700 Student Transportation; Contracted Transportation Services \$66,253 \$229,42 \$19,003 \$5 100% 2700 Student Transportation; Contracted Transportation Services \$60,55 \$0 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$12,97 \$13,08 \$13,08 <td< td=""><td></td><td></td></td<>		
27400 Sudent Transportation, Purchase of Solio Buse \$42,112 \$41,333 \$40 \$173,511 \$1555 \$1055 27700 Budent Transportation, Contracted Transportation Services \$126,507 \$136 \$106<	22400 Student Transportation; Purchase of School Buses \$68,112 \$41,303 \$0 \$173,511 \$1595 22700 Student Transportation; Contracted Transportation Services \$185,501 \$0 \$00 \$0 -100% 22700 Student Transportation; Contracted Transportation Services \$185,501 \$0 \$00 \$0 -100% 3100 Food Services Operations; Service Area Direction \$18,379 \$30,959 \$23,417,511 \$51,72,511 \$56,710 \$30,529 \$23,417,513 \$56,710 \$60 \$10,272,48 \$30 \$61,823 \$10,823 \$2,84,873 \$12,824 \$10,823 \$10,823 \$10,823 \$10,823 \$10,823 \$2,84,873 \$12,82,83 \$10,823 \$2,84,873 \$12,82,123 \$14,833 \$2,84,873 \$12,82,124 \$10,823 \$10,823 \$10		ò7 88% 18%
27500 Student Transportation, Structures of Transportation, Structures 56,523 53,42,52 519,930 50 0.00 100 100 27500 Student Transportation, Structures 300 30 </td <td>27500 Student Transportation: Insurance on Buses 56,253 52,942 519,093 55 -100% 27700 Student Transportation: Contracted Transportation Services 5605 50 50 50 50 50 50 500 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.010 5100.013 5100.010 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.010.010 5100.010.010 5100.010.010<td></td><td></td></td>	27500 Student Transportation: Insurance on Buses 56,253 52,942 519,093 55 -100% 27700 Student Transportation: Contracted Transportation Services 5605 50 50 50 50 50 50 500 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.010 5100.013 5100.010 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.013 5100.010.010 5100.010.010 5100.010.010 <td></td> <td></td>		
27709 Student Transportation, Contracted Transportation Services \$155,57 \$0	2770 Student Transportation; Centrated Transportation Services \$185,571 \$0 \$0 \$0 \$0 \$0 \$00 \$0 \$00 \$1000 \$100 \$00 \$00 \$00 \$100 \$00 \$100 \$00 \$100 \$00 \$100 \$00 \$100 \$00 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 </td <td></td> <td></td>		
27200 Sudoit 1 Transportation Stricts 500	27900 Student Transportation; Other Student Transportation Service Area Direction \$805 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00 \$00 \$00 \$00 \$100 \$00 \$100 \$00 \$100 \$00 \$100 \$00 \$100 \$0 \$100 \$0 \$100 \$0 \$100 \$0 \$100 \$0 \$100 \$0 \$100 \$0 \$100 \$0 \$100 \$0 \$100 \$0 \$100 \$0 \$100 \$0 \$100		
31100 Food Services Operations; Service And Direction \$16,373 \$30,97 \$32,477 \$48,685 \$105 \$55 3100 Food Services Operations; Food Protration of Community Services \$30	31100 Food Services Operations; Service Area Discriton \$18,137 \$30,903 \$32,197 \$48,688 f65%, 31400 Food Services Operations; Food Preparation and Disponsing \$361,708 \$309,403 \$48,874 \$437,349 \$30,3300 \$31,378 \$30,950 \$13,288 \$14,77 \$15,39 \$55 -96% 33000 Community Service Operations; Direction of Community Services \$16,078 \$100,933 \$11,228 \$14,77 \$1,228 \$14,77 \$1,228 \$14,77 \$14,674 \$15,000 \$15,228 \$14,728 \$12,810,800 \$30,954,965 \$2,811,475 \$3,749,000 \$12,810,800 \$14,228 \$14,75 \$3,749,000 \$12,810,800 \$14,228 \$14,75 \$3,749,000 \$14,810,80 \$14,820 \$14	n; Contracted Transportation Services \$185,501 \$0 \$0	\$0 -100% n/a
31200 Food Services Operations: Food Purchases \$361,70 \$358,423 \$446,374 \$372,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,349 \$374 \$472,499 \$490,490 \$490,49	31200 Food Services Operations; Food Purchases \$301,00 \$395,423 \$448,374 \$373,886 9% 33100 Community Services Operations; Direction of Community Services \$1,329 \$1,477 \$1,539 \$56 .9% 33000 Community Recreation \$100 \$0 \$0 \$0 \$0 \$0 \$100,33 \$11,229 .91,477 \$11,29 \$11,297		
31400 Food Services Operations; Food Purchases 50 50 50 510 55 66 -95 3300 Community Recretation 500 50 <td< td=""><td>31400 Food Services Operations; Food Purchases 50 50 50 50 510 513.28 614.77 515.39 556 -96% 3200 Community Service Operations; Direction of Community Services 50 50 50 50 510.29 747 515.39 556 -96% 3200 Community Recreation 50 50 510.20 50 511.22 50 511.22 50 511.22 50 511.22 50 50 511.22 50 50 511.20 50 511.20 50 511.20 50 511.20 50 511.20 50 50 512.51 50 50 512.51 50 50 512.51 50 50 50 52.611.87 53.71.99.40 105% Venoperational 2550 2007 Account Code - Building Acquisition, Construction and Improvement 500.523 537.61 \$10.77 \$11.61 39% 4500 52.611 50 52.611 89% 4500 50 52.611 89% 4500 50 52.61 850.908 52.611 850.908 5</td><td></td><td></td></td<>	31400 Food Services Operations; Food Purchases 50 50 50 50 510 513.28 614.77 515.39 556 -96% 3200 Community Service Operations; Direction of Community Services 50 50 50 50 510.29 747 515.39 556 -96% 3200 Community Recreation 50 50 510.20 50 511.22 50 511.22 50 511.22 50 511.22 50 50 511.22 50 50 511.20 50 511.20 50 511.20 50 511.20 50 511.20 50 50 512.51 50 50 512.51 50 50 512.51 50 50 50 52.611.87 53.71.99.40 105% Venoperational 2550 2007 Account Code - Building Acquisition, Construction and Improvement 500.523 537.61 \$10.77 \$11.61 39% 4500 52.611 50 52.611 89% 4500 50 52.611 89% 4500 50 52.61 850.908 52.611 850.908 5		
33100 Community Borvice Operations: Direction of Community Services \$1,320 \$1,477 \$1,439 \$56. -96%	3100 Community Service Operations, Direction of Community Services \$1,329 \$1,477 \$1,539 \$56 .96% 3200 Community Recreation \$0 \$0 \$0 \$1,928 .81,928 3300 Athletic Coaches \$100,013 \$118,210 \$100,013 \$118,210 \$100,013 \$118,210 \$100,013 \$118,000 \$18,9311 \$74,624 \$199,026 >50% Overhead and Operational Total \$1,810,800 \$3,954,055 \$2,881,477 \$1,810,900 \$3,954,955 \$2,881,477 \$1,91,900 >50% Nonperational \$1,810,800 \$3,954,955 \$2,881,477 \$1,810,900 \$3,954,955 \$2,881,477 \$1,810,900 \$2,851,477 \$1,810,900 \$2,851,477 \$1,810,900 \$2,851,477 \$1,810,900 \$2,851,477 \$1,810,900 \$2,851,477 \$1,810,900 \$2,851,477 \$1,810,900 \$2,851,477 \$1,810,900 \$2,851,477 \$1,810,900 \$2,851,477 \$1,810,900 \$2,851,477 \$1,810,900 \$2,851,477 \$1,810,900 \$2,851,477 \$1,810,900 \$2,851,477 \$1,810,410 \$1,810,900 \$2,851,477 \$1,810,41 \$1,810,41 \$1,810,41 </td <td>ions; Food Preparation and Dispensing \$361,708 \$395,423 \$468,374 \$37</td> <td>49 3% -6%</td>	ions; Food Preparation and Dispensing \$361,708 \$395,423 \$468,374 \$37	49 3% -6%
33200 Community Recreation \$0 \$0 \$1,920 </td <td>3200 Community Recreation \$0 \$0 \$0 \$0 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$10.28</td> <td></td> <td>36 n/a n/a</td>	3200 Community Recreation \$0 \$0 \$0 \$0 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$19.28 \$10.28		36 n/a n/a
33400 Ahlelet Cochels 5106,30 571,621 5100,301 512,371 61% 129% 3301 Mijh School Bad Uliforms 610,000 518,311 574,621 5109,202 >500% 5% vortecad and Operational Total 530 511,23 530,481,75 532,719,261 533,719,201 532,719,201 5%<	3300 Athletic Coaches \$100,533 \$79,621 \$100,533 \$79,621 \$100,533 \$79,621 \$102,374 68% 3310 High School Band Uniforms \$16,000 \$189,311 \$74,674 \$199,026 >500% Overhead and Operational Total \$16,000 \$189,311 \$74,674 \$199,026 >500% Nonoperational Sol 2007 Account Code - Building Acquisition, Construction and Improvement \$905,230 \$31,449 \$226,313 \$122,125 88% 41000 Facilities Acquisition and Construction; Land Acquisition and Development \$25,500 \$0 \$0 \$22,811 -89% 43000 Facilities Acquisition and Construction; Professional Services \$189,316 \$28,774 \$10,77 \$18,161 -89% 45000 Building Acquisition, Construction and Improvement; Sersional Services \$189,316 \$247,745 \$21,717 \$18,161 -89% 45000 Building Acquisition, Construction and Improvement; Sersional Services \$160,00 \$47,745 \$10,777 \$18,161 -89% 45000 Building Acquisition, Construction and Improvement; Sersional Services \$160,00 \$47,745 \$21,717 Indee 50 \$23,333	perations; Direction of Community Services \$1,329 \$1,477 \$1,539	56 -96% -96%
3310 High School Band Uniforms 50 50 511.220 50 n/a N/a Verthead and Operational Total \$1,20.00 \$3,954.965 \$2,881.475 \$3,71.93,40 105% -550% Ionoperational \$2550 2007 Account Code - Building Acquisition, Construction and Improvement \$305,20 \$31,440 \$228,31 \$12,21 -95% V/d 4500 Pacilities Acquisition and Construction; Professional Services \$16,800 \$37,542 \$10,77 \$16,161 -95% V/d 4500 Pacilities Acquisition, Construction and Improvement \$23,500 \$0 \$00 \$24,111 -95% V/d 4500 Pacilities Acquisition, Construction and Improvement \$30,500 \$11,220 \$10,77 \$16,101 -95% V/d 4500 Pacilities Acquisition, Construction and Improvement \$30 \$47,74 \$30 \$24,421 \$15% \$17,74 \$10,80 \$14,720 \$5% \$17,74 \$10,80 \$11,721 \$11,820 \$11,820 \$11,820 \$11,820 \$11,820 \$11,820 \$1	3390 High School Band Uniforms 50 50 511,220 50 r/a Ad500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$16,000 \$189,311 \$74,674 \$199,025 >500% Overhead and Operational Total \$10,000 \$39,94,965 \$2,681,475 \$3,719,940 105% Nonoperational \$25550 2007 Account Code - Building Acquisition, Construction and Improvement \$905,230 \$31,449 \$226,313 \$125,125 -86% 41000 Facilities Acquisition and Construction; Land Acquisition and Development \$2550 \$0 \$0 \$2,811 -89% 45000 Building Acquisition, Construction and Improvements \$16,000 \$141,724 \$19,802 \$26,831 \$125,125 -86% 45000 Building Acquisition, Construction and Improvements \$30 \$47,745 \$0 \$2,833 \$12,771 N/a 45000 Building Acquisition, Construction and Improvements \$0 \$141,771 N/a \$28,803 \$17,715 \$0 \$24,244 \$11,842 \$0 \$0 \$14,771 N/a 45000 Building Acquisition and Construction; P	n \$0 \$0 \$0 \$	28 n/a n/a
Hold Mode Second Mode	Asson Status Status </td <td>\$108,538 \$79,621 \$100,913 \$18</td> <td>74 68% 129%</td>	\$108,538 \$79,621 \$100,913 \$18	74 68% 129%
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		Support Services : Operation of Noninstructional Services : Other Community Services \$0 \$0 \$0 \$0)0 n/a n/a

Cloverdale Community Schools (6750)

1006 Category

Account

					10 Year	2 Year	1 Year	FY98 % of Total	FY06 % of Total	FY07 % of Total	FY08 % of Total
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase	Exp	Ехр	Ехр	Ехр
Student Academic Achievement	\$5,739,350	\$7,170,319	\$7,453,885	\$7,871,633	37%	10%	6%	54.8%	48.9%	52.7%	51.2%
Student Instructional Support	\$758,106	\$825,046	\$868,888	\$1,149,163	52%	39%	32%	7.2%	5.6%	6.1%	7.5%
Overhead and Operational	\$1,944,494	\$4,175,338	\$2,903,704	\$3,879,841	100%	-7%	34%	18.6%	28.5%	20.5%	25.2%
Nonoperational	\$2,022,056	\$2,481,214	\$2,926,348	\$2,449,428	21%	-1%	-16%	19.3%	16.9%	20.7%	15.9%
Not Categorized	\$0	\$0	\$0	\$25,000	n/a	n/a	n/a				
Grand Total	\$10,464,006	\$14,651,918	\$14,152,825	\$15,375,066	47%	5%	9%				

Student Instructional Expenditures (Academic Achievement plus Support)

				10 Year	2 Year	1 Year
FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase

FY1998	FY2006	FY2007	FY2008
62.1%	54.6%	58.8%	58.7%