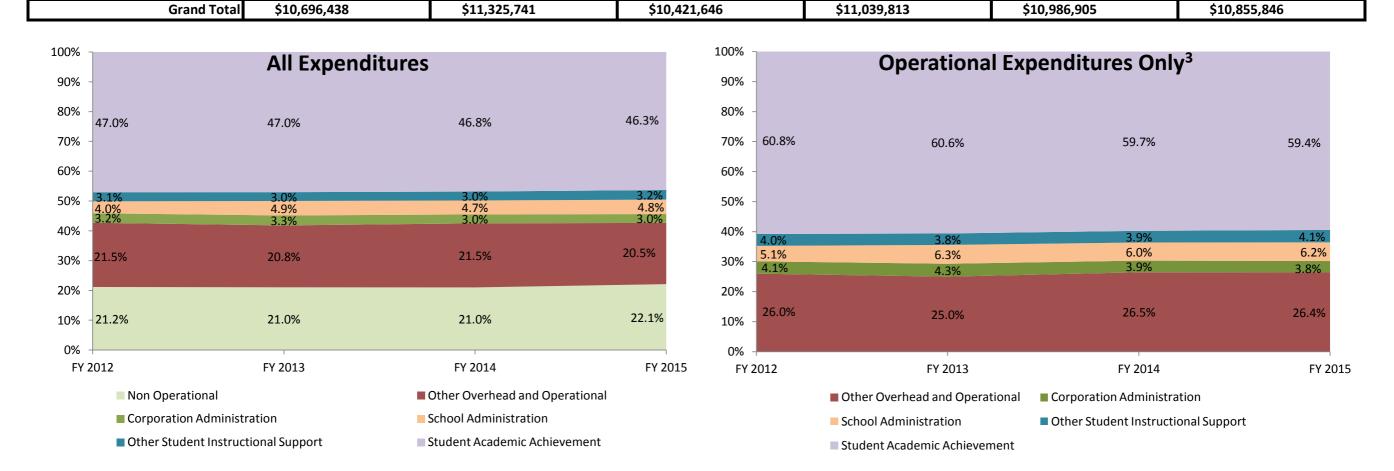
Instructional Expenditures												
	FY 2006	<b>5</b> <sup>1</sup>	FY 2009	9 <sup>2</sup>	FY 201	2	FY 201	3	FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,801,375	44.9%	\$5,046,417	44.6%	\$4,902,842	47.0%	\$5,191,870	47.0%	\$5,143,990	46.8%	\$5,026,569	46.3%
Student Instructional Support	\$756,655	7.1%	\$780,732	6.9%	\$734,378	7.0%	\$863,785	7.8%	\$842,540	7.7%	\$875,763	8.1%
Total	\$5,558,030	52.0%	\$5,827,149	51.5%	\$5,637,220	54.1%	\$6,055,655	54.9%	\$5,986,530	54.5%	\$5,902,333	54.4%

Non Instructional Expenditures												
	FY 2006	$5^{1}$	FY 2009	) <sup>2</sup>	FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,513,024	23.5%	\$2,907,253	25.7%	\$2,578,419	24.7%	\$2,660,459	24.1%	\$2,691,552	24.5%	\$2,552,290	23.5%
Non Operational	\$2,625,383	24.5%	\$2,591,339	22.9%	\$2,206,007	21.2%	\$2,323,699	21.0%	\$2,308,823	21.0%	\$2,401,224	22.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$5,138,407	48.0%	\$5,498,592	48.5%	\$4,784,426	45.9%	\$4,984,157	45.1%	\$5,000,375	45.5%	\$4,953,514	45.6%
		-		-						-		



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

							Pe	Percent Change			
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
		Student Academic	Achievement								
11050	Regular Programs	Full Day Kindergarten	\$0	\$245,857	\$262,861	\$265,638	NA	8.0%	1.1%		
11100	Regular Programs	Elementary	\$1,530,021	\$1,957,313	\$1,746,393	\$1,772,302	15.8%	-9.5%	1.5%		
11200	Regular Programs	Middle/Junior High	\$500	\$0	\$0	\$0	NA	NA	NA		
11300	Regular Programs	High School	\$1,423,482	\$1,796,545	\$1,638,320	\$1,708,110	20.0%	-4.9%	4.3%		
11410	Regular Programs	Vocational Education - Agriculture A	\$38,838	\$59,852	\$49,623	\$48,411	24.6%	-19.1%	-2.4%		
11450 12110	Regular Programs Special Programs	Vocational Education - Consumer and Homemaking Gifted and Talented - Gifted And Talented	\$99,759 \$0	\$125,371 \$28,570	\$87,456 \$26,706	\$115,415 \$34,672	15.7% NA	-7.9% 21.4%	32.0% 29.8%		
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0 \$0	\$28,370 \$0	\$20,700 \$0	\$2,406	NA	21.470 NA	29.670 NA		
12350	Special Programs	Physical Impairment - Homebound	\$15	<b>\$</b> 0	\$1,493	\$2,215	14667.1%	NA	48.3%		
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0 \$0	\$142,900	\$117,617	NA	NA	-17.7%		
12610	Special Programs	Learning Disability	\$197,387	\$366,056	\$563,214	\$476,716	141.5%	30.2%	-15.4%		
12810	Special Programs	Special Education Preschool	\$4,630	\$0	\$0	\$0	NA	NA	NA		
12900	Special Programs	Other Special Programs	\$3,992	\$2,475	\$0	\$0	NA	NA	NA		
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$0	\$39,000	\$0	\$0	NA	NA	NA		
14300	Summer School Programs	High School	\$17,622	\$12,110	\$21,592	\$21,871	24.1%	80.6%	1.3%		
16100	Remediation	Remediation Testing	\$7,978	\$156	\$0	\$0	NA	NA	NA		
16200	Remediation	Preventive Remediation	\$25,492	\$21,375	\$23,384	\$21,702	-14.9%	1.5%	-7.2%		
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$6,358	\$12,902	\$0	\$140	-97.8%	-98.9%	NA		
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$26,158	\$31,056	\$52,852	\$54,878	109.8%	76.7%	3.8%		
17400	•	Joint Services and Supply - Special Ed.	\$103,549	\$5,657	\$255,384	\$174,981	69.0%		-31.5%		
17500	Pay. to Other Gov. Units in State	Special Ed Interlocal Agreements	\$11,070	\$0	\$0	\$0	NA	NA	NA		
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$31,241	\$110,284	\$0	\$0	NA	NA	NA		
17900	Pay. to Other Gov. Units in State	Other	\$348	\$0	\$0	\$0	NA	NA	NA		
22110	Instruction	Imp. of Instruction - Service Area Direction	\$4,646	\$0	\$0	\$0	NA	NA	NA		
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$2,979	\$1,599	NA	NA	-46.3%		
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$1,625	\$0	\$0	\$0	NA	NA	NA		
22220	Instruction	Library/Media Services - School Library	\$108,858	\$107,135	\$148,399	\$154,225	41.7%	44.0%	3.9%		
22230	Instruction	Library/Media Services - Audiovisual	\$319	\$0	\$0	\$0	NA	NA	NA		
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$4,086	\$3,387	\$0	\$0	NA	NA	NA		
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$98,126	\$119,502	\$119, <b>72</b> 3	\$51,224	-47.8%	-57.1%	-57.2%		
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$501	\$1,815	\$712	\$2,449	388.7%	34.9%	244.1%		
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$199,151	\$0	\$0	\$0	NA	NA	NA		
	Student	Academic Achievement Total	\$3,945,751	\$5,046,417	\$5,143,990	\$5,026,569	27.4%	-0.4%	-2.3%		
		Student Instruction	anal Support								
21130	Students	Attend. & Social Work Serv Social Work Services	\$55,677	\$70,569	\$54,242	\$55,784	0.2%	-21.0%	2.8%		
21130	Students	Guidance Services - Counseling Services	\$105,232	\$143,693	\$137,313	\$150,919	43.4%	5.0%	9.9%		
21220	Students	Health Services - Nurse Services	\$35,334	\$50,953	\$60,378	\$63,261	79.0%	24.2%	9.9 <i>%</i> 4.8%		
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$50,792	\$68,027	\$77,426	\$79,638	56.8%	17.1%	2.9%		
24100	School Administration	Office of The Principal	\$380,685	\$447,489	\$513,180	\$526,161	38.2%	17.6%	2.5%		
	Studen	t Instructional Support Total	\$627,719	\$780,732	\$842,540	\$875,763	39.5%	12.2%	3.9%		
		Overhead and O	•	1	1	4		, = - :			
23110	General Administration	Board of Education - Service Area Direction	\$17,272	\$18,978	\$13,336	\$16,130	-6.6%	-15.0%	21.0%		
23150	General Administration	Board of Education - Legal Services	\$4,230	\$19,111	\$10,636	\$12,356	192.1%	-35.3%	16.2%		
23160	General Administration	Board of Education - Promotion Expenses	\$1,513	\$2,001	\$2,548	\$1,552	2.6%	-22.4%	-39.1%		
23190	General Administration	Board of Education - Other Governing Body Services	\$544 \$145,202	\$5,414	\$77	\$584	7.4%	-89.2%	657.7%		
23210	General Administration	Executive Administration - Office of The Superintendent	\$145,203	\$206,365	\$228,858	\$219,318	51.0%	6.3%	-4.2%		
25160	Central Services	Fiscal Services - Financial Accounting	\$66,774	\$87,168	\$69,871	\$70,469	5.5%	-19.2%	0.9%		
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$343	\$723	\$2,228	\$261	-23.9%	-64.0%	-88.3%		
25199	Central Services	Fiscal Services - Other - Other	\$15	\$15	\$20	\$20	33.3%	33.3%	0.0%		
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$41	\$927	\$0	NA	NA	NA		

25990 Central Sci 26200 Oper. & N 26300 Oper. & N 26400 Oper. & N 26495 Category 26499 Category 26600 Oper. & N 26700 Oper. & N 27010 Student T 27100 Student T 27100 Student T 27300 Student T 27500 Student T 27500 Student T 31100 Food Server 31200 Food Server 31300 Food Server 31400 Food Server 31900 Food Server 3190	al Services al Services & Maint. of Plant Serv. & Maint. of Plant Serv. & Maint. of Plant Serv. ory not Specified ory not Specified & Maint. of Plant Serv. & Maint. of Plant Serv. nt Transportation nt Transportation nt Transportation nt Transportation services Operations	Other Technology Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code Other - 2007 Account Code Security Services Insurance Service Area Direction Vehicle Operation Vehicle Servicing and Maintenance Purchase of School Buses Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$238 \$22,661 \$749,876 \$848 \$311,424 \$350 \$858 \$2,051 \$72,775 \$33,393 \$223,705 \$183,211 \$120,058 \$19,914 \$129,842 \$0 \$150,870 \$0 \$0	\$0 \$3,326 \$834,151 \$3,549 \$473,395 \$0 \$0 \$1,000 \$82,525 \$69,105 \$330,790 \$250,578 \$110,899 \$15,249 \$0 \$192,788 \$0 \$192,788	\$0 \$1,548 \$748,228 \$525 \$258,621 \$0 \$0 \$0 \$114,304 \$0 \$368,873 \$233,761 \$115,495 \$22,624 \$0 \$270,111 \$0	\$0 \$1,188 \$724,609 \$250 \$256,662 \$0 \$0 \$116,428 \$0 \$342,910 \$247,676 \$0 \$22,770 \$0 \$269,340	2006 to 2015 NA -94.8% -3.4% -70.5% -17.6% NA NA 60.0% NA 53.3% 35.2% NA 14.3% NA	2009 to 2015 NA -64.3% -13.1% -93.0% -45.8% NA NA 41.1% NA 3.7% -1.2% NA 49.3% NA	2014 to 2015 NA -23.2% -3.2% -52.4% -0.8% NA NA 1.9% NA -7.0% 6.0% NA 0.6% NA
25890 Central Sci 25990 Central Sci 26200 Oper. & N 26300 Oper. & N 26400 Oper. & N 26495 Category 26499 Category 26600 Oper. & N 27010 Student T 27100 Student T 27300 Student T 27300 Student T 27500 Student T 31100 Food Serv 31200 Food Serv 31200 Food Serv 31300 Food Serv 31400 Food Serv	& Maint. of Plant Serv. ory not Specified ory not Specified & Maint. of Plant Serv. & Maint. of Plant Serv. nt Transportation nt Transportation nt Transportation nt Transportation services Operations	Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code Other - 2007 Account Code Security Services Insurance Service Area Direction Vehicle Operation Vehicle Servicing and Maintenance Purchase of School Buses Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$22,661 \$749,876 \$848 \$311,424 \$350 \$858 \$2,051 \$72,775 \$33,393 \$223,705 \$183,211 \$120,058 \$19,914 \$129,842 \$0 \$150,870 \$0	\$3,326 \$834,151 \$3,549 \$473,395 \$0 \$0 \$1,000 \$82,525 \$69,105 \$330,790 \$250,578 \$110,899 \$15,249 \$0 \$192,788 \$0	\$1,548 \$748,228 \$525 \$258,621 \$0 \$0 \$0 \$114,304 \$0 \$368,873 \$233,761 \$115,495 \$22,624 \$0 \$270,111	\$1,188 \$724,609 \$250 \$256,662 \$0 \$0 \$0 \$116,428 \$0 \$342,910 \$247,676 \$0 \$22,770 \$0	-94.8% -3.4% -70.5% -17.6% NA NA NA 60.0% NA 53.3% 35.2% NA 14.3% NA	-64.3% -13.1% -93.0% -45.8% NA NA NA 41.1% NA 3.7% -1.2% NA 49.3% NA	NA -23.2% -3.2% -52.4% -0.8% NA NA 1.9% NA -7.0% 6.0% NA 0.6%
26200 Oper. & No. 26300 Oper. & No. 26400 Oper. & No. 26495 Category 26499 Category 26600 Oper. & No. 26700 Oper. & No. 26700 Oper. & No. 26700 Oper. & No. 27010 Student Tourish Tour	& Maint. of Plant Serv. & Maint. of Plant Serv. & Maint. of Plant Serv. ory not Specified ory not Specified & Maint. of Plant Serv. & Maint. of Plant Serv. nt Transportation nt Transportation nt Transportation nt Transportation services Operations	Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code Other - 2007 Account Code Security Services Insurance Service Area Direction Vehicle Operation Vehicle Servicing and Maintenance Purchase of School Buses Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$749,876 \$848 \$311,424 \$350 \$858 \$2,051 \$72,775 \$33,393 \$223,705 \$183,211 \$120,058 \$19,914 \$129,842 \$0 \$150,870 \$0	\$834,151 \$3,549 \$473,395 \$0 \$0 \$1,000 \$82,525 \$69,105 \$330,790 \$250,578 \$110,899 \$15,249 \$0 \$192,788 \$0	\$748,228 \$525 \$258,621 \$0 \$0 \$0 \$114,304 \$0 \$368,873 \$233,761 \$115,495 \$22,624 \$0 \$270,111	\$724,609 \$250 \$256,662 \$0 \$0 \$0 \$116,428 \$0 \$342,910 \$247,676 \$0 \$22,770 \$0	-3.4% -70.5% -17.6% NA NA NA 60.0% NA 53.3% 35.2% NA 14.3% NA	-13.1% -93.0% -45.8% NA NA NA 41.1% NA 3.7% -1.2% NA 49.3% NA	-3.2% -52.4% -0.8% NA NA 1.9% NA -7.0% 6.0% NA 0.6%
26300 Oper. & N 26400 Oper. & N 26495 Category 26499 Category 26600 Oper. & N 26700 Oper. & N 27010 Student T 27100 Student T 27300 Student T 27400 Student T 31100 Food Serv 31200 Food Serv 31200 Food Serv 31400 Food Serv 31500 Food Serv 31600 Principal 51500 Principal 51500 Principal 51500 Principal 51600 Principal 51600 Principal 51600 Advancer 54200 Advancer 54200 Advancer	& Maint. of Plant Serv. & Maint. of Plant Serv. ory not Specified ory not Specified & Maint. of Plant Serv. & Maint. of Plant Serv. nt Transportation nt Transportation nt Transportation nt Transportation services Operations	Maintenance of Grounds Maintenance of Equipment Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code Other - 2007 Account Code Security Services Insurance Service Area Direction Vehicle Operation Vehicle Servicing and Maintenance Purchase of School Buses Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$848 \$311,424 \$350 \$858 \$2,051 \$72,775 \$33,393 \$223,705 \$183,211 \$120,058 \$19,914 \$129,842 \$0 \$150,870 \$0	\$3,549 \$473,395 \$0 \$0 \$1,000 \$82,525 \$69,105 \$330,790 \$250,578 \$110,899 \$15,249 \$0 \$192,788 \$0	\$525 \$258,621 \$0 \$0 \$0 \$114,304 \$0 \$368,873 \$233,761 \$115,495 \$22,624 \$0 \$270,111	\$250 \$256,662 \$0 \$0 \$0 \$116,428 \$0 \$342,910 \$247,676 \$0 \$22,770 \$0	-70.5% -17.6% NA NA NA 60.0% NA 53.3% 35.2% NA 14.3% NA	-93.0% -45.8% NA NA NA 41.1% NA 3.7% -1.2% NA 49.3% NA	-52.4% -0.8% NA NA 1.9% NA -7.0% 6.0% NA 0.6%
26400 Oper. & N 26495 Category 26499 Category 26600 Oper. & N 26700 Oper. & N 27010 Student T 27100 Student T 27300 Student T 27400 Student T 31100 Food Serv 31200 Food Serv 31300 Food Serv 31400 Food Serv 31400 Food Serv 31400 Food Serv 31900 Food Serv	& Maint. of Plant Serv. ory not Specified ory not Specified & Maint. of Plant Serv. & Maint. of Plant Serv. nt Transportation nt Transportation nt Transportation nt Transportation nt Transportation services Operations	Maintenance of Equipment Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code Other - 2007 Account Code Security Services Insurance Service Area Direction Vehicle Operation Vehicle Servicing and Maintenance Purchase of School Buses Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$311,424 \$350 \$858 \$2,051 \$72,775 \$33,393 \$223,705 \$183,211 \$120,058 \$19,914 \$129,842 \$0 \$150,870 \$0	\$473,395 \$0 \$0 \$1,000 \$82,525 \$69,105 \$330,790 \$250,578 \$110,899 \$15,249 \$0 \$192,788 \$0	\$258,621 \$0 \$0 \$0 \$114,304 \$0 \$368,873 \$233,761 \$115,495 \$22,624 \$0 \$270,111	\$256,662 \$0 \$0 \$0 \$116,428 \$0 \$342,910 \$247,676 \$0 \$22,770 \$0	-17.6% NA NA NA 60.0% NA 53.3% 35.2% NA 14.3% NA	-45.8% NA NA NA 41.1% NA 3.7% -1.2% NA 49.3% NA	-0.8% NA NA 1.9% NA -7.0% 6.0% NA 0.6%
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26499 Category 26600 Oper. & N 26700 Oper. & N 26700 Oper. & N 27010 Student T 27100 Student T 27300 Student T 27400 Student T 31100 Food Serv 31200 Food Serv 31300 Food Serv 31400 Food Serv 31400 Food Serv 31400 Food Serv 31900 Food Serv	ory not Specified & Maint. of Plant Serv. & Maint. of Plant Serv. nt Transportation nt Transportation nt Transportation nt Transportation nt Transportation Services Operations	Other - 2007 Account Code Security Services Insurance Service Area Direction Vehicle Operation Vehicle Servicing and Maintenance Purchase of School Buses Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$858 \$2,051 \$72,775 \$33,393 \$223,705 \$183,211 \$120,058 \$19,914 \$129,842 \$0 \$150,870 \$0	\$0 \$1,000 \$82,525 \$69,105 \$330,790 \$250,578 \$110,899 \$15,249 \$0 \$192,788 \$0	\$0 \$0 \$114,304 \$0 \$368,873 \$233,761 \$115,495 \$22,624 \$0 \$270,111	\$0 \$0 \$116,428 \$0 \$342,910 \$247,676 \$0 \$22,770 \$0	NA NA 60.0% NA 53.3% 35.2% NA 14.3% NA	NA NA 41.1% NA 3.7% -1.2% NA 49.3% NA	NA 1.9% NA -7.0% 6.0% NA 0.6%
26600 Oper. & N 26700 Oper. & N 27010 Student T 27100 Student T 27300 Student T 27400 Student T 31100 Food Serv 31200 Food Serv 31300 Food Serv 31400 Food Serv 31400 Food Serv 31400 Food Serv 31900 Food Serv	& Maint. of Plant Serv. & Maint. of Plant Serv. nt Transportation nt Transportation nt Transportation nt Transportation nt Transportation Services Operations Services Operations Services Operations Services Operations Services Operations Services Operations	Security Services Insurance Service Area Direction Vehicle Operation Vehicle Servicing and Maintenance Purchase of School Buses Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$2,051 \$72,775 \$33,393 \$223,705 \$183,211 \$120,058 \$19,914 \$129,842 \$0 \$150,870 \$0	\$1,000 \$82,525 \$69,105 \$330,790 \$250,578 \$110,899 \$15,249 \$0 \$192,788 \$0	\$0 \$114,304 \$0 \$368,873 \$233,761 \$115,495 \$22,624 \$0 \$270,111	\$0 \$342,910 \$247,676 \$0 \$22,770 \$0	NA 60.0% NA 53.3% 35.2% NA 14.3% NA	NA 41.1% NA 3.7% -1.2% NA 49.3% NA	NA 1.9% NA -7.0% 6.0% NA 0.6%
26700 Oper. & N 27010 Student T 27100 Student T 27300 Student T 27400 Student T 27500 Student T 31100 Food Serv 31200 Food Serv 31400 Food Serv 31400 Food Serv 31400 Food Serv 31400 Food Serv 31900 Food Ser	& Maint. of Plant Serv.  nt Transportation  nt Transportation  nt Transportation  nt Transportation  nt Transportation  Services Operations  Services Operations  Services Operations  Services Operations  Services Operations  Services Operations	Insurance Service Area Direction Vehicle Operation Vehicle Servicing and Maintenance Purchase of School Buses Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$72,775 \$33,393 \$223,705 \$183,211 \$120,058 \$19,914 \$129,842 \$0 \$150,870 \$0	\$82,525 \$69,105 \$330,790 \$250,578 \$110,899 \$15,249 \$0 \$192,788 \$0	\$114,304 \$0 \$368,873 \$233,761 \$115,495 \$22,624 \$0 \$270,111	\$0 \$342,910 \$247,676 \$0 \$22,770 \$0	60.0% NA 53.3% 35.2% NA 14.3% NA	41.1% NA 3.7% -1.2% NA 49.3% NA	1.9% N/ -7.0% 6.0% N/ 0.6%
27010 Student T 27100 Student T 27300 Student T 27400 Student T 27500 Student T 31100 Food Serv 31200 Food Serv 31300 Food Serv 31400 Food Serv 31900 Food Ser	nt Transportation nt Transportation nt Transportation nt Transportation nt Transportation Services Operations Services Operations Services Operations Services Operations Services Operations	Service Area Direction Vehicle Operation Vehicle Servicing and Maintenance Purchase of School Buses Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$33,393 \$223,705 \$183,211 \$120,058 \$19,914 \$129,842 \$0 \$150,870 \$0	\$69,105 \$330,790 \$250,578 \$110,899 \$15,249 \$0 \$192,788 \$0	\$0 \$368,873 \$233,761 \$115,495 \$22,624 \$0 \$270,111	\$0 \$342,910 \$247,676 \$0 \$22,770 \$0	NA 53.3% 35.2% NA 14.3% NA	NA 3.7% -1.2% NA 49.3% NA	N/ -7.0% 6.0% N/ 0.6%
27100 Student T 27300 Student T 27400 Student T 37500 Student T 31100 Food Serv 31200 Food Serv 31300 Food Serv 31400 Food Serv 31400 Food Serv 31900 Food Ser	nt Transportation nt Transportation nt Transportation nt Transportation Services Operations Services Operations Services Operations Services Operations Services Operations	Vehicle Operation Vehicle Servicing and Maintenance Purchase of School Buses Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$223,705 \$183,211 \$120,058 \$19,914 \$129,842 \$0 \$150,870 \$0	\$330,790 \$250,578 \$110,899 \$15,249 \$0 \$192,788 \$0	\$368,873 \$233,761 \$115,495 \$22,624 \$0 \$270,111	\$342,910 \$247,676 \$0 \$22,770 \$0	53.3% 35.2% NA 14.3% NA	3.7% -1.2% NA 49.3% NA	-7.0% 6.0% N/ 0.6%
27300 Student T 27400 Student T 27500 Student T 31100 Food Serv 31200 Food Serv 31300 Food Serv 31400 Food Serv 31900 Food Ser	nt Transportation nt Transportation nt Transportation Services Operations Services Operations Services Operations Services Operations Services Operations	Vehicle Servicing and Maintenance Purchase of School Buses Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$183,211 \$120,058 \$19,914 \$129,842 \$0 \$150,870 \$0	\$250,578 \$110,899 \$15,249 \$0 \$192,788 \$0	\$233,761 \$115,495 \$22,624 \$0 \$270,111	\$247,676 \$0 \$22,770 \$0	35.2% NA 14.3% NA	-1.2% NA 49.3% NA	6.0% N/ 0.6%
27400 Student T 27500 Student T 31100 Food Serv 31200 Food Serv 31300 Food Serv 31400 Food Serv 31900 Food Ser	nt Transportation nt Transportation Services Operations Services Operations Services Operations Services Operations Services Operations	Purchase of School Buses Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$120,058 \$19,914 \$129,842 \$0 \$150,870 \$0	\$110,899 \$15,249 \$0 \$192,788 \$0	\$115,495 \$22,624 \$0 \$270,111	\$0 \$22,770 \$0	NA 14.3% NA	NA 49.3% NA	N/ 0.6%
27500 Student T 31100 Food Serv 31200 Food Serv 31300 Food Serv 31400 Food Serv 31900 Food Serv 47000 Category 51100 Principal 51500 Principal 51500 Principal 52100 Interest of 52200 Interest of 53100 Lease Rer 54100 Advancer 54200 Advancer 54200 Advancer 54201 NA 26491 NA 26491 NA	nt Transportation Services Operations Services Operations Services Operations Services Operations Services Operations	Insurance on Buses Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$19,914 \$129,842 \$0 \$150,870 \$0	\$15,249 \$0 \$192,788 \$0	\$22,624 \$0 \$270,111	\$22,770 \$0	14.3% NA	49.3% NA	0.6%
31100 Food Services 31200 Food Services 31300 Food Services 31400 Food Services 31900 Category 51100 Principal 51500 Principal 51500 Principal 51600 Principal 52100 Interest of 52200 Interest of 53100 Lease Rerices 3100 Advancer 54200 A	Services Operations Services Operations Services Operations Services Operations Services Operations	Service Area Direction Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$129,842 \$0 \$150,870 \$0	\$0 \$192,788 \$0	\$0 \$270,111	\$0	NA	NA	
31200 Food Services 31300 Food Services 31400 Food Services 31900 Category 51100 Principal 51500 Principal 51500 Principal 51600 Principal 52100 Interest of 52200 Interest of 53100 Lease Rem 54100 Advancer 54200	Services Operations Services Operations Services Operations Services Operations	Food Preparation and Dispensing Food Delivery Food Purchases Other Food Services	\$0 \$150,870 \$0	\$192,788 \$0	\$270,111				1 11 -
31300 Food Services 31400 Food Services 31900 Food Services 31900 Food Services 31900 Food Services 33990 Other Cool 45500 Building A 47000 Category 51100 Principal 51500 Principal 51500 Principal 52100 Interest of 52200 Interest of 53100 Lease Rerices 54100 Advancer 54200 Ad	Services Operations Services Operations Services Operations	Food Delivery Food Purchases Other Food Services	\$150,870 \$0	\$0		7203,340		39.7%	-0.3%
31400 Food Services 31900 Food Services 31900 Food Services 31900 Food Services 33990 Other Cool 45500 Building A 47000 Category 51100 Principal 51500 Principal 51600 Principal 52100 Interest of 52200 Interest of 53100 Lease Reristance 54200 Advancer 54200 Advancer 54200 Advancer 54200 Advancer 54200 Advancer 54200 Advancer 54201 NA 26491 NA 26491 NA	Services Operations Services Operations	Food Purchases Other Food Services	\$0		٥٦	\$0	NA NA	39.776 NA	-0.57 NA
33400 Category 33990 Other Cor 45500 Building A 47000 Category 51100 Principal 51500 Principal 51600 Principal 52100 Interest of 52200 Interest of 53100 Lease Ren 54100 Advancer 54200 Advancer 54200 Advancer	Services Operations	Other Food Services		7133,770	\$225,582	\$242,418	NA NA	21.3%	7.5%
33990 Other Cor 45500 Building A 47000 Category 51100 Principal 51500 Principal 51600 Principal 52100 Interest of 52200 Interest of 53100 Lease Rer 54100 Advancer 54200 Advancer 54200 Advancer	Over	head and Operational Total		\$306	\$3,380	\$7,351	NA	2302.5%	117.5%
33990 Other Cor 45500 Building A 47000 Category 51100 Principal 51500 Principal 51600 Principal 52100 Interest of 52200 Interest of 53100 Lease Rer 54100 Advancer 54200 Advancer 54200 Advancer 54201 NA 26491 NA 26491 NA			\$2,257,968	\$2,907,253	\$2,691,552	\$2,552,290	13.0%	-12.2%	-5.2%
33990 Other Cor 45500 Building A 47000 Category 51100 Principal 51500 Principal 51600 Principal 52100 Interest of 52200 Interest of 53100 Lease Rer 54100 Advancer 54200 Advancer 54200 Advancer		Non Opera	ational						
33990 Other Cor 45500 Building A 47000 Category 51100 Principal 51500 Principal 51600 Principal 52100 Interest of 52200 Interest of 53100 Lease Rer 54100 Advancer 54200 Advancer 54200 Advancer 54201 NA 26491 NA 26491 NA	ory not Specified	Athletic Coaches	\$28,801	\$86,745	\$109,148	\$119,923	316.4%	38.2%	9.9%
45500 Building A 47000 Category 51100 Principal 51500 Principal 51600 Principal 52100 Interest of 52200 Interest of 53100 Lease Rer 54100 Advancer 54200 Advancer  26491 NA 26491 NA 26491 NA	Community Services	Other	\$1,464	\$1,082	\$2,205	\$0	NA	NA	N.A
47000 Category 51100 Principal 51500 Principal 51600 Principal 52100 Interest of 52200 Interest of 53100 Lease Rer 54100 Advancer 54200 Advancer  26491 NA 26491 NA 26491 NA	ng Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$67,103	\$268,248	\$189,511	\$218,344	225.4%	-18.6%	15.2%
51500 Principal 51600 Principal 52100 Interest of 52200 Interest of 53100 Lease Rer 54100 Advancer 54200 Advancer 54200 Advancer 26491 NA 26491 NA 26491 NA	ory not Specified	Purchase of Mobile or Fixed Equipment	\$483,640	\$421,920	\$143,668	\$249,067	-48.5%	-41.0%	73.49
51600 Principal 52100 Interest of 52200 Interest of 53100 Lease Rer 54100 Advancer 54200 Advancer 54200 Advancer 26491 NA 26491 NA 26491 NA	pal on Debt	Bonds	\$344,839	\$0	\$332,796	\$324,220	-6.0%	NA	-2.6%
52100 Interest of 52200 Interest of 53100 Lease Rer 54100 Advancer 54200 Advancer 54200 Advancer MA 26491 NA 26491 NA 26491 NA	pal on Debt	Bond Anticipation Notes	\$0	\$356,839	\$18,994	\$0	NA	NA	N.
52200 Interest of S3100 Lease Ren S4100 Advancer S4200 Advancer S4200 Advancer NA 26491 NA 26491 NA 26491 NA	pal on Debt	Other DLGF Approved Debt	\$0	\$500	\$0	\$670	NA	34.0%	N.
53100 Lease Rer 54100 Advancer 54200 Advancer 26491 NA 26491 NA 26491 NA 26491 NA	st on Debt	Bonds	\$109,044	\$0	\$0	\$0	NA	NA	N
54100 Advancer 54200 Advancer 26491 NA 26491 NA 26491 NA 26491 NA	st on Debt	Temporary Loans	\$8,772	\$71,006	\$0	\$0	NA	NA	N
26491 NA 26491 NA 26491 NA 26491 NA		Buildings-Principal	\$1,460,676	\$1,385,000	\$1,512,500	\$1,489,000	1.9%	7.5%	-1.6%
26491 NA 26491 NA 26491 NA 26491 NA	ncements and Obligations	Veterans' Memorial Fund - Principal	\$35,350	\$0	\$0	<b>\$0</b>	NA	NA	N/
26491 NA 26491 NA 26491 NA	cements and Obligations	Common School Fund - Principal	\$79,468	\$0	\$0	\$0	NA	NA	N
26491 NA 26491 NA 26491 NA		Non Operational Total	\$2,619,157	\$2,591,339	\$2,308,823	\$2,401,224	-8.3%	-7.3%	4.0%
26491 NA 26491 NA 26491 NA		Prorated b	•						
26491 NA 26491 NA		PERF - Academic Achievement	\$67,602	\$0	<b>\$0</b>	\$0	NA	NA	N/
26491 NA		PERF - Instructional Support	\$12,118	\$0	\$0	\$0	NA	NA	N
		PERF - Overhead and Operational	\$29,641	\$0	\$0	\$0	NA	NA	N
26492 NΔ		PERF - Non Operational	\$717	\$0	\$0	\$0	NA	NA	N
20432 14/4		Social Security - Academic Achievement	\$258,874	\$0	\$0	\$0	NA	NA	N
26492 NA		Social Security - Instructional Support	\$46,923	\$0	\$0	\$0	NA	NA	N
26492 NA		Social Security - Overhead and Operational	\$75,991	\$0	\$0	\$0	NA	NA	N
26492 NA			\$2,206	\$0	\$0	\$0	NA	NA	N
26494 NA		Social Security - Non Operational	\$392,283	\$0	\$0	\$0	NA	NA	N
26494 NA		Social Security - Non Operational Group Insurance - Academic Achievement	\$69,210	\$0 \$0	\$0 \$0	<b>\$</b> 0	NA	NA	N.
26494 NA		Group Insurance - Academic Achievement		\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA	N.
		Group Insurance - Academic Achievement Group Insurance - Instructional Support					NA NA		
		Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Overhead and Operational	\$148,741	\$0	\$0 \$0	\$0 \$0		NA NA	N/ N/
26496 NA 26496 NA		Group Insurance - Academic Achievement Group Insurance - Instructional Support		\$0		\$0	NA	NA	171 /

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Account		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26496 NA	Unemployment Compensation - Overhead and Operational	\$683	\$0	\$0	\$0	NA	NA	NA
26496 NA	<b>Unemployment Compensation - Non Operational</b>	\$48	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$133,303	\$0	\$0	\$0	NA	NA	NA
	Prorated by Fund Total	\$1,245,843	\$0	\$0	\$0	NA	NA	NA