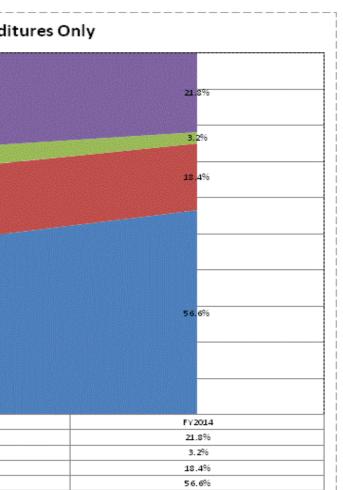
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014 Charter School USA Howe (8810)

			Charter Sch		010)					
			F	Y06 % of Total	F	FY09 % of Total		FY13 % of Total		FY14 % of Tota
rter Scho		USA Howe (8810)	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Ex
		t Academic Achievement	\$0	•	\$0	•	\$3,053,977	42.6%	\$4,539,846	53.5
		ent Instructional Support	\$0		\$0		\$1,258,492	17.5%	\$1,475,819	17.4
		verhead and Operational	\$0		\$0		\$2,024,909	28.2%	\$1,999,424	23.6
		Nonoperational	\$0		\$0		\$837,465	11.7%	\$466,572	5.5
		Grand Total	\$0 \$0		\$0 \$0		\$7,174,842	11.770	\$8,481,661	0.0
		orana rotarj	<u> </u>		ţ,		¢1,11,1012		<i>v</i> 0, 101,001	
				FY 2006		FY 2009		FY 2013		FY 201
es (Academi	Student	hievement plus Support)						60.1%		70.9
nditures					Оре	rational Expend	litures Only		ı	
	100%			10	.00%					
		5.5%								
	90%		i	9	90%			21.3%		
		20.6%				26. <mark>2</mark> %				
	30 %				80%					
								3.2%		
	70%	3.0%			70%	5.3%				
								18.4%		
	60%	17.4%			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					
					60%	19. <mark>9</mark> %				
	50%									
					50%	CONTRACTOR OF STREET				
	40%									
					40%					
	30%									
		53. <mark>5%</mark>			30%			56. <mark>6</mark> %		
	20%					48.1%				
					20%					
	10%		¦							
				:	10%					
	0%									
		FY2014			0%	EVONID		EX-DOM A		
	Non-Operational n/a n/a Other Overhead and Operational n/a n/a	5.5%		Other Overhead and Operational n/	/a n/a	FY 201 3 26.2%		FY2014 21.8%		
	Corporation Administration n/a n/a	3.0%		Corporation Administration n/a n/a		5.8%		3.2%		
	School Administration n/a n/a	17.4%		School Administration n/a n/a	-	19.9%		18.4%		
	Student Academic Achievement n/a n/a	53.5%	i! -	Student Academic Achievement n/a	a n/a	48.1%		56.6%		



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014 Charter School USA Howe (8810)

Account FY 2005 FY 2005 FY 2003 FY 2013 FY 2013 Ef 2014 2005 previous vertices				`				
Student Academic Achievement 1300 Regular Programs: High School \$0 \$0 \$2,474,240 \$5,3787,856 NA N/A N/A \$5 12610 Incgruement of Instruction; Instructional Staff Training \$0 \$0 \$34,32,31 \$33,271 \$34,240 \$N/A N/A \$5 22230 Instruction; Related Technoly, Network Support \$0 \$0 \$54,247,424 \$12,104 \$12,286 N/A N/A -44 Student Instruction; Related Technoly, Network Support \$0 \$0 \$51,287,492 \$1,108,846 N/A N/A -44 24100 Office of The Principal \$0 \$0 \$0 \$36,839,77 \$1,475,819 N/A N/A 17 24100 Office of The Principal \$0 \$0 \$0 \$36,837 N/A N/A 17 23150 Board of Education; Legal Services \$0 \$0 \$26,74 \$18,036 N/A N/A N/A 23150 Board of Education; Legal Services \$0 \$0 \$26,674 \$18,036 N/A N/A N/A	Account	EX 2006	EX 2009	EV 2013	FY 2014			Increase from
11300 Regular Programs, High School 50 52,474,240 53,787,868 NA N/A 95 2210 Larging Disability 50 50 531,211 5324,2108 N/A N/A > 50 2210 Larging Michaid Savides; School Library 50 50 535,23 543,493 N/A N/A -44 2220 Library/Michaid Savides; School Library 50 50 5214,704 5129,656 N/A N/A -44 Student Academic Achievement Total 50 50 531,253,492 N/A N/A -44 Student Achievement Total 50 50 51,258,492 N/A N/A N/A -44 Student Academic Achievement Total 50 50 51,258,492 N/A N/A N/A N/A Student Academic Achievement Total 50 50 51,258,492 N/A N/A N/A N/A Student Academic Achievement Total 50 50 51,258,492 N/A N/A N/A Student Academic Achievement Total 50 50 52,674 S1,08,08 N/A N/A S2 <t< td=""><td></td><td>112000</td><td>112005</td><td>112015</td><td>112014</td><td>2000</td><td>2005</td><td>previous year</td></t<>		112000	112005	112015	112014	2000	2005	previous year
12610 Learning Drashing * 50 50 \$312,211 \$342,108 N/A N/A N/A 9.5 2130 Inprovement of Instruction; Instructional Staff Training 50 50 \$54,233 \$572,575 N/A N/A N/A 9.4 22200 Instruction; Related Technology; Network Support 50 50 \$53,553,977 \$4,558,846 N/A N/A 4.4 Student Instruction; Related Technology; Network Support 50 50 \$51,258,462 N/A N/A 4.4 Student Instruction; Related Technology; Network Support 50 50 \$51,258,462 \$1,108,864 N/A N/A 1.0 Student Instructional Support Total 50 50 \$1,258,462 \$1,475,819 N/A N/A 1.0 Overhead and Operational 50 50 \$1,258,462 \$1,475,819 N/A N/A 1.0 23160 Board of Education; Community Relations 50 50 \$2,674 \$18,036 N/A N/A .0 23160 Board of Education; Community Relations 50 50 \$179,370 \$4,0655 N/A N/A .0 23		\$0	\$0	\$2,474,240	\$3,787,856	N/A	N/A	53%
22120 Ibraryoment of Instruction; Instructional Staff Training 50 50 \$43,233 \$227,276 N/A N/A N/A >50 22202 Linzy Middla Savices; School Library 50 50 \$53,529 \$43,49 N/A N/A >44 22302 Linzy Middla Savices; School Library 50 50 \$53,529 \$43,49 N/A N/A >44 22302 Linzy Middla Savices; School Library 50 50 \$51,258,492 \$1,108,846 N/A N/A >44 24100 Office of The Principal 50 50 \$1,258,492 \$1,475,819 N/A N/A </td <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>9%</td>		-						9%
22220 Library/Media Services; School Library 50 50 \$214,704 NA NA NA 424 22300 Instruction, Rolated Technology; Network Support 50 50 \$214,704 \$122,656 NA NA NA 446 Student Instructional Support 50 50 \$1,108,846 NA NA NA 447 24000 Oftee Grap Principal 50 50 \$1,258,492 NA NA NA NA 24000 Oftee Grap Principal 50 \$0 \$1,258,492 \$1,478,519 NA NA NA NA 24000 Oftee Grap Principal 50 \$0 \$1,258,492 \$1,478,519 NA NA NA NA NA 2310 Executive Administration 50 \$0 \$2,674 \$18,036 NA NA NA NA 2220 Executive Administration; Comunity Relations \$0 \$0 \$2,074 \$18,036 NA NA NA NA 2320 Executive Administration; Comunity Relations \$0 \$0 \$2,055 NA NA NA 2320 2510 510 510 51		-						> 500%
2230 (instruction, Related Technology; Network Support \$0 \$0 \$24,704 \$129,656 NA NA -46 Student Academic Achievement Total \$0 \$0 \$3,053,977 \$4,539,846 NA NA -46 Student Academic Achievement Total \$0 \$0 \$1,258,492 \$1,108,846 NA NA -12 24100 Office of The Principal \$0 \$0 \$1,258,492 \$1,475,819 NA NA NA -12 24000 Office of The Superitorial \$0 \$0 \$1,258,492 \$1,475,819 NA		-						-42%
Student Academic Achievement Total S0 S0 S3,053,977 \$4,539,846 N/A N/A 44 Student Instructional Support 50 S0 S0 S1,258,492 \$1,108,846 N/A		-						-40%
24100 Office of The Principal 50 50 \$1,258,492 \$1,108,846 N/A N/A N/A N/A Student Instructional Support Sorvices, School Administration 50 50 \$1,258,492 \$1,475,819 N/A N/A N/A N/A Overhead and Operational 50 50 \$1,258,492 \$1,475,819 N/A N/A N/A N/A 23150 Board of Education; Legal Services 50 50 \$2,674 \$18,036 N/A N/A N/A N/A 23150 Board of Education; Legal Services 50 50 \$2,674 \$18,036 N/A N/A N/A N/A 23150 Bical Services; Thank Account Service Charge 50 50 \$2,286 \$3,4,411 N/A N/A<			-					49%
24100 Office of The Principal \$0 \$0 \$1,258,492 \$1,108,846 N/A N/A N/A N/A Student Instructional Support Total \$0 \$0 \$10 \$1258,492 \$1,475,819 N/A N/A N/A N/A Student Instructional Support Total \$0 \$0 \$1,258,492 \$1,475,819 N/A N/A N/A N/A Ownersed and Operational \$0 \$0 \$2,674 \$18,036 N/A N/A N/A N/A 23150 Board of Education; Legal Services; Community Relations \$0 \$0 \$2,2,864 \$34,441 N/A N/	Student Instructional Support							
2400 Other Support Services, School Administration \$0 \$0 \$0 \$26,073 NA N/A N/A N/A N/A Overhead and Operational \$0 \$0 \$1,258,492 \$1,475,819 N/A <		\$0	\$0	\$1,258,492	\$1,108,846	N/A	N/A	-12%
Student instructional Support Total \$0 \$1 \$1 \$2 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1								N/A
23150 Board of Education; Legal Services \$0 \$0 \$2,74 \$18,036 N/A N/A > 500 23210 Executive Administration; Cife of The Superintendent \$0 \$0 \$0 \$54,441 N/A N/A N/A 25105 Fiscal Services; Financial Accounting \$0 \$0 \$179,370 \$44,0,085 N/A N/A N/A .73 25105 Other Fiscal Services; Bank Account Service Charge \$0 \$0 \$86,70 \$8,630 N/A N/A .74 25109 Other Fiscal Services; Recruitment and Placement \$0 \$0 \$82,800 \$68,710 N/A N/A .74 2500 Operation and Maintenance of Plant Services; Maintenance or Grounds \$0 \$0 \$423,660 \$533,250 N/A N/A .74 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$0 \$194,175 \$77,33 N/A N/A .76 2600 Operation and Maintenance of Plant Services; Insurance \$0 \$0 \$13,910 \$5,776 N/A N/A .75 2600 Operation a		\$0		\$1,258,492	\$1,475,819	N/A	N/A	17%
23150 Board of Education; Legal Services \$0 \$0 \$2,74 \$18,036 N/A N/A > 500 23210 Executive Administration; Cife of The Superintendent \$0 \$0 \$0 \$54,441 N/A N/A N/A 25105 Fiscal Services; Financial Accounting \$0 \$0 \$179,370 \$44,0,085 N/A N/A N/A .73 25105 Other Fiscal Services; Bank Account Service Charge \$0 \$0 \$86,70 \$8,630 N/A N/A .74 25109 Other Fiscal Services; Recruitment and Placement \$0 \$0 \$82,800 \$68,710 N/A N/A .74 2500 Operation and Maintenance of Plant Services; Maintenance or Grounds \$0 \$0 \$423,660 \$533,250 N/A N/A .74 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$0 \$194,175 \$77,33 N/A N/A .76 2600 Operation and Maintenance of Plant Services; Insurance \$0 \$0 \$13,910 \$5,776 N/A N/A .75 2600 Operation a	Overhead and Operational							
2210 Executive Administration; Office of The Superintendent \$0 \$0 \$0 \$64,105 N/A N/A N/A 22202 Executive Administration; Community Relations \$0 \$0 \$52,896 \$54,441 N/A N/A N/A 772 25105 Fiscal Services; Financial Accounting \$0 \$0 \$0 \$692 \$2,0055 N/A N/A 772 25105 Other Fiscal Services; Bank Account Service Charge \$0 \$0 \$8,706 \$6,830 N/A N/A 772 2500 Printing, Publishing, and Duplicating Services; Maintenance of Buildings \$0 \$0 \$122,940 \$68,710 N/A N/A 742 2600 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$0 \$119,919 \$58,736 N/A N/A -76 2600 Operation and Maintenance of Plant Services; Isurance \$0 \$0 \$119,919 \$58,733 N/A N/A -76 2600 Operation and Maintenance of Plant Services; Isurance \$0 \$0 \$119,919 \$58,733 N/A N/A -76 <t< td=""><td></td><td>\$0</td><td>\$0</td><td>\$2.674</td><td>\$18.036</td><td>N/A</td><td>N/A</td><td>> 500%</td></t<>		\$0	\$0	\$2.674	\$18.036	N/A	N/A	> 500%
23220Executive Administration; Community Relations\$0\$0\$52,896\$\$4,441N/AN/AN/A25160Fiscal Services; Flancial Accounting\$0\$0\$179,370\$40,085N/AN/A7825195Other Fiscal Services; Bank Account Service Charge\$0\$0\$692\$2,065N/AN/A7825195Other Fiscal Services; Rearchinent and Placement\$0\$0\$8,706\$6,830N/AN/A7225702Personnel Services; Rearchinent and Placement\$0\$0\$122,40\$88,710N/AN/A7426300Operation and Maintenance of Plant Services; Maintenance of Grounds\$0\$0\$423,660\$639,250N/AN/A7426400Operation and Maintenance of Plant Services; Maintenance of Grounds\$0\$0\$19,115\$7,555N/AN/A-7626400Operation and Maintenance of Plant Services; Isuarance\$0\$0\$119,919\$58,733N/AN/A-7626400Operation and Maintenance of Plant Services; Isuarance\$0\$0\$119,919\$58,765N/AN/A-7626700Operation and Maintenance of Plant Services; Isuarance\$0\$0\$130,402\$86,800N/AN/A-7327100Student Transportation; Wehicle Operation\$0\$0\$130,402\$86,800N/AN/A-7327100Student Transportation; Wehicle Operation\$0\$0\$130,402\$36,800N/AN								N/A
25160 Fiscal Services; Financial Accounting \$0 \$0 \$179,370 \$40,085 N/A N/A -76 25195 Other Fiscal Services; Bank Account Service Charge \$0 \$0 \$692 \$2,065 N/A N/A 198 25100 Prioriting, Publishing, and Duplicating Services; Recruitment and Placement \$0 \$0 \$122,940 \$68,710 N/A N/A -44 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$0 \$423,660 \$639,250 N/A N/A -44 2600 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$0 \$442,360 \$639,250 N/A N/A -44 2600 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$0 \$419,115 \$7,565 N/A N/A -46 2600 Operation and Maintenance of Plant Services; Insurance \$0 \$0 \$119,115 \$7,565 N/A N/A -56 2600 Operation and Maintenance of Plant Services; Insurance \$0 \$0 \$130,402 \$86,800 N/A N/A 46 <		-						3%
25195Other Fiscal Services; Bank Account'Services Charge\$0\$0\$0\$692\$2,065N/AN/A19825300Printing, Publishing, and Duplicating Services\$0\$0\$8,706\$6,830N/AN/A-2225720Personnel Services; Recruitment and Placement\$0\$0\$122,940\$68,710N/AN/A-4426200Operation and Maintenance of Plant Services; Maintenance of Buildings\$0\$0\$423,660\$639,250N/AN/A-4426200Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$0\$442,660\$639,250N/AN/A-4426400Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$0\$19,115\$7,565N/AN/A-4626400Operation and Maintenance of Plant Services; Insurance\$0\$0\$119,919\$58,733N/AN/A-4626600Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Insurance\$0\$0\$13,910\$5,706N/AN/A-5626700Operation and Maintenance of Plant Services; Other Operation and Construction; Vericle Operation and Construction; Services\$0\$0\$13,910		-					N/A	-78%
25300 Printing, Publishing, and Duplicating Services \$0 \$0 \$8,706 \$6,830 N/A N/A N/A -22 25720 Personnel Services; Recruitment and Placement \$0 \$0 \$122,940 \$68,710 N/A N/A -44 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$0 \$423,660 \$539,250 N/A N/A -44 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$0 \$443,660 \$338,314 N/A N/A -16 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$0 \$19,115 \$7,565 N/A N/A -16 26600 Operation and Maintenance of Plant Services; Insurance \$0 \$0 \$119,191 \$58,733 N/A N/A -56 26800 Operation and Maintenance of Plant Services; Insurance \$0 \$0 \$139,402 \$86,800 N/A N/A -44 27100 Student Transportation; Wohice Operation \$0 \$0 \$243,019 \$N/A N/A -44 21900	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0			N/A	N/A	198%
26200 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$0 \$423,660 \$639,250 N/A N/A N/A 51 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$0 \$404,278 \$333,314 N/A N/A N/A -60 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$0 \$119,119 \$7,565 N/A N/A N/A -60 26600 Operation and Maintenance of Plant Services; Security Services \$0 \$0 \$119,919 \$58,733 N/A N/A -51 26700 Operation and Maintenance of Plant Services; Insurance \$0 \$0 \$130,402 \$86,800 N/A N/A -53 26700 Operation and Maintenance of Plant Services; Other Operation and Maintenance	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$8,706		N/A	N/A	-22%
26300Operation and Maintenance of Plant Services; Maintenance of Grounds\$0\$0\$404,278\$338,314N/AN/A-1626400Operation and Maintenance of Plant Services; Maintenance of Grounds\$0\$0\$19,115\$7,565N/AN/A-6026600Operation and Maintenance of Plant Services; Insurance\$0\$0\$119,919\$58,733N/AN/A-5626700Operation and Maintenance of Plant Services; Insurance\$0\$0\$13,910\$5,706N/AN/A-5626800Operation and Maintenance of Plant Services; Other Operation and Operations; Food Purchases\$0\$0\$243,205\$359,685N/AN/A40031400Food Services Operations; Food Purchases\$0\$0\$236,189\$249,099N/AN/A4100Overhead and Operational Total\$0\$0\$2,024,909\$1,999,424N/AN/A4100Sol Services; Other\$0\$0<	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$122,940	\$68,710	N/A	N/A	-44%
26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$0\$19,115\$7,565N/AN/A-6026600Operation and Maintenance of Plant Services; Security Services\$0\$0\$119,919\$58,733N/AN/A-6126700Operation and Maintenance of Plant Services; Insurance\$0\$0\$119,919\$58,733N/AN/A-6126700Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant\$0\$0\$130,402\$86,800N/AN/A-3327100Student Transportation; Vehicle Operationand Maintenance of Plant Services; Other Operation and Maintenance of Plant\$0\$0\$243,205\$359,685N/AN/A-4027200Student Transportation; Monitoring Services\$0\$0\$0\$65,264\$0N/AN/A-10031400Food Services Operational Total\$0\$0\$236,189\$249,099N/AN/A-100Overhead and Operational Total\$0\$0\$2,024,909\$1,999,424N/AN/A-10033990Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A-10033990Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A-10033990Other Community Services; Other\$0\$0\$28,880\$30,916N/AN/A-10030900Other Community Services; Other\$0\$0\$0 <td>26200 Operation and Maintenance of Plant Services; Maintenance of Buildings</td> <td>\$0</td> <td>\$0</td> <td></td> <td>\$639,250</td> <td></td> <td></td> <td>51%</td>	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0		\$639,250			51%
26600 Operation and Maintenance of Plant Services; Security Services\$0\$0\$119,919\$58,733N/AN/A-5126600 Operation and Maintenance of Plant Services; Insurance\$0\$0\$13,910\$5,706N/AN/A-5326800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant\$0\$0\$13,910\$5,706N/AN/A-5326800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant\$0\$0\$13,910\$5,706N/AN/A-5327100 Student Transportation; Vehicle Operation\$0\$0\$243,205\$359,685N/AN/A-4327200 Student Transportation; Monitoring Services\$0\$0\$65,264\$0N/AN/A-10031400 Food Services Operations; Food Purchases\$0\$0\$236,189\$249,099N/AN/A-10031400 Food Services\$0\$0\$1,689\$0N/AN/A-100Overhead and Operational Total\$0\$0\$2,024,909\$1,999,424N/AN/A-10033990 Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A4045500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$0\$28,880\$30,916N/AN/A4046000 Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$0\$682,110\$258,943N/AN/A-62	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$404,278	\$338,314	N/A	N/A	-16%
26700 Operation and Maintenance of Plant Services; Insurance\$0\$0\$13,910\$5,706N/AN/A-5926800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant\$0\$0\$13,0402\$86,800N/AN/A-3327100 Student Transportation; Vehicle Operation\$0\$0\$243,205\$359,685N/AN/A4827200 Student Transportation; Monitoring Services\$0\$0\$243,205\$359,685N/AN/A4827200 Student Transportation; Monitoring Services\$0\$0\$243,205\$359,685N/AN/A4827200 Student Transportation; Food Purchases\$0\$0\$243,205\$359,685N/AN/A4827400 Student Transportation; Food Purchases\$0\$0\$236,189\$249,099N/AN/A40031400 Food Services Operational Total\$0\$0\$1,689\$0N/AN/A-100Overhead and Operational Total\$0\$0\$126,475\$176,713N/AN/A-10033990 Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A-10033990 Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A40004000 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$0\$28,880\$30,916N/AN/A40004000 Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$0\$		\$0	\$0	\$19,115				-60%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant\$0\$0\$130,402\$86,800N/AN/A-3327100 Student Transportation; Vehicle Operation\$0\$0\$243,205\$359,685N/AN/A4827200 Student Transportation; Monitoring Services\$0\$0\$65,264\$0N/AN/A-10031400 Food Services Operations; Food Purchases\$0\$0\$236,189\$249,099N/AN/A-10031900 Other Food Services\$0\$0\$1,689\$0N/AN/A-50Overhead and Operational Total\$0\$0\$2,024,909\$1,999,424N/AN/A-10033990 Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A-10033990 Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A-10033990 Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A-10046000 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$0\$28,880\$30,916N/AN/A40046000 Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$0\$682,110\$258,943N/AN/A-62		\$0						-51%
27100 Student Transportation; Vehicle Operation\$0\$0\$243,205\$359,685N/AN/A4827200 Student Transportation; Monitoring Services\$0\$0\$65,264\$0N/AN/A-10031400 Food Services Operations; Food Purchases\$0\$0\$236,189\$249,099N/AN/A-10031900 Other Food Services\$0\$0\$1,689\$0N/AN/A-100Overhead and Operational Total\$0\$0\$2,024,909\$1,999,424N/AN/A-100Nonoperational 33990 Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A40045500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$0\$28,880\$30,916N/AN/A40046000 Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$0\$28,880\$30,916N/AN/A-62		-	-					-59%
27200 Student Transportation; Monitoring Services\$0\$0\$65,264\$0N/AN/A-10031400 Food Services Operations; Food Purchases\$0\$0\$236,189\$249,099N/AN/A531900 Other Food Services\$0\$0\$1,689\$0N/AN/A-100Overhead and Operational Total\$0\$0\$2,024,909\$1,999,424N/AN/A-10033990 Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A-10033990 Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A40045500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$0\$28,880\$30,916N/AN/A7746000 Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$0\$682,110\$258,943N/AN/A-62		-	-					-33%
31400 Food Services Operations; Food Purchases\$0\$0\$236,189\$249,099N/AN/A531900 Other Food Services31900 Other Food Services\$0\$0\$1,689\$0N/AN/A-1000Overhead and Operational Total\$0\$0\$2,024,909\$1,999,424N/AN/A-1000Nonoperational Total\$0\$0\$2,024,909\$1,999,424N/AN/A-1000Nonoperational33990 Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A400045500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$0\$28,880\$30,916N/AN/A746000 Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$0\$682,110\$258,943N/AN/AA/A		-						48%
31900 Other Food ServicesN/AN/A-100Overhead and Operational Total\$0\$0\$2,024,909\$1,999,424N/AN/A-100Nonoperational\$0\$0\$126,475\$176,713N/AN/A-10033990 Other Community Services; Other\$0\$0\$126,475\$176,713N/AN/A40045500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$0\$28,880\$30,916N/AN/A7046000 Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$0\$682,110\$258,943N/AN/A62		-						-100%
Overhead and Operational Total\$0\$2,024,909\$1,999,424N/AN/A-1Nonoperational*********************************		-						5%
Nonoperational33990 Other Community Services; Other33990 Other Community Services; Other\$0\$0\$126,475\$176,713\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A\$176,713N/A <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>-100%</td>			-					-100%
33990 Other Community Services; Other\$0\$126,475\$176,713N/A\$4045500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$0\$28,880\$30,916N/A\$746000 Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$0\$682,110\$258,943N/A\$7	Overhead and Operational Total	\$0	\$0	\$2,024,909	\$1,999,424	N/A	N/A	-1%
33990 Other Community Services; Other\$0\$126,475\$176,713N/A\$4045500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$0\$28,880\$30,916N/A\$746000 Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$0\$682,110\$258,943N/A\$7	Nonoperational							
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$0 \$682,110 \$258,943 N/A N/A -62	33990 Other Community Services; Other	\$0	\$0	\$126,475	\$176,713	N/A	N/A	40%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$0 \$682,110 \$258,943 N/A N/A -62	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$28,880	\$30,916	N/A	N/A	7%
Nonoperational Total \$0 \$0 \$837,465 \$466,572 N/A N/A -44		\$0	\$0	\$682,110	\$258,943	N/A	N/A	-62%
	Nonoperational Total	\$0	\$0	\$837,465	\$466,572	N/A	N/A	-44%