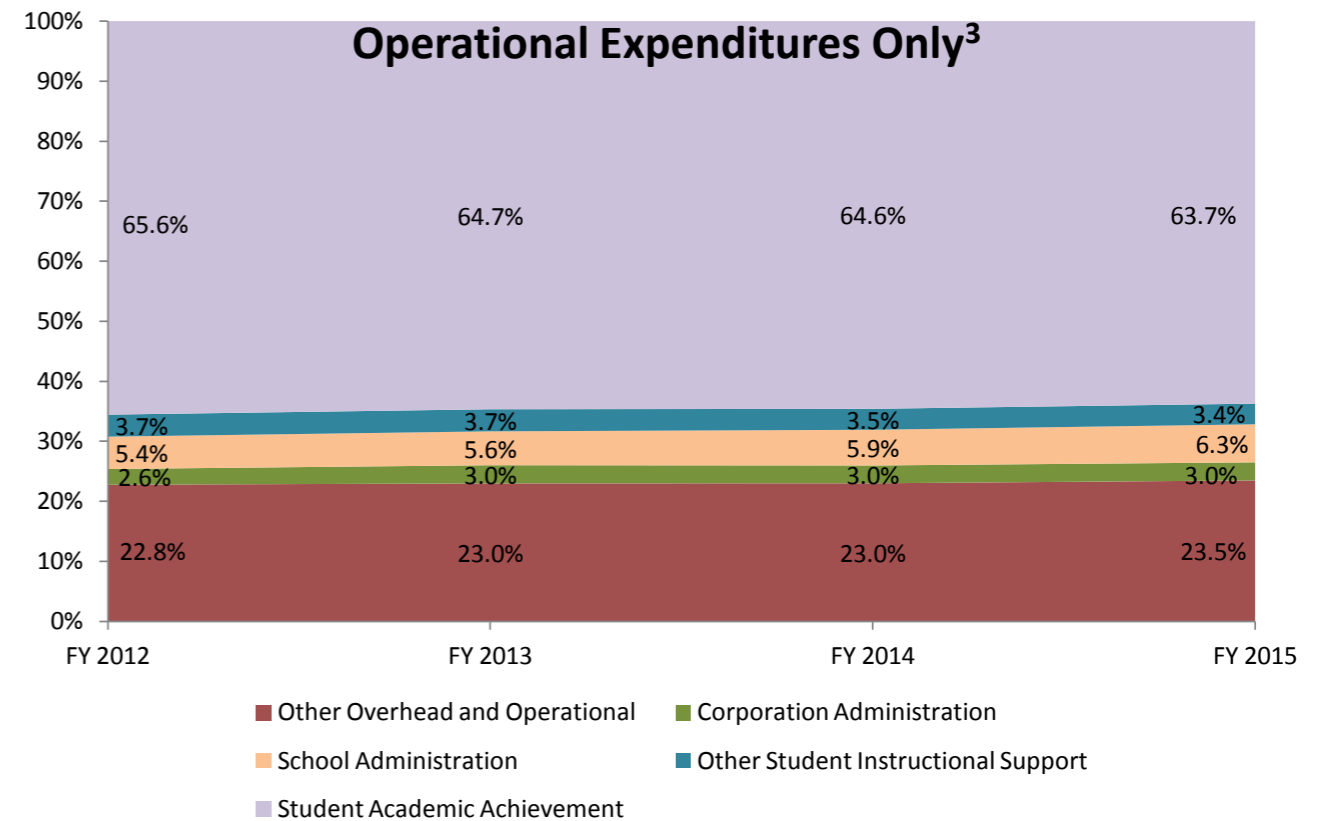
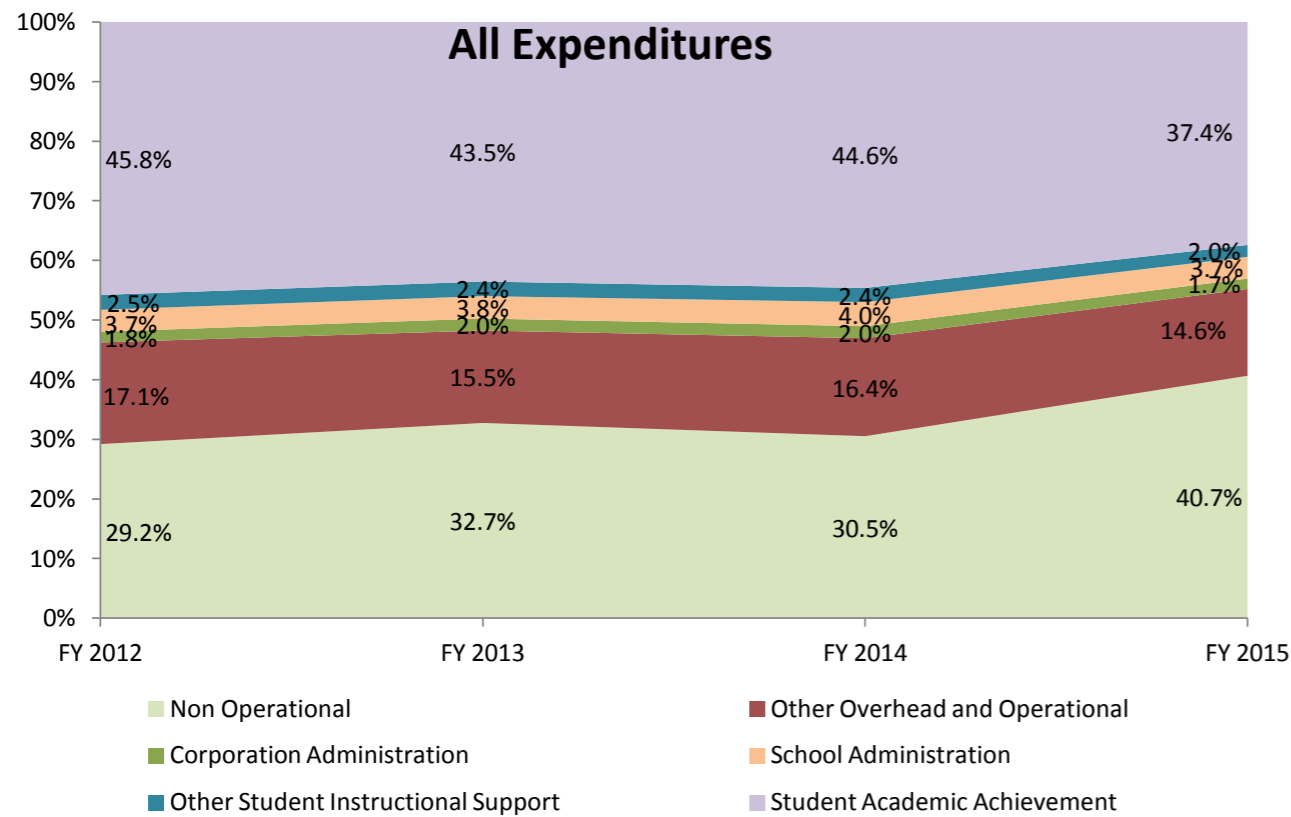


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Center Grove Com Sch Corp (4205)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$33,385,617	50.5%	\$34,730,817	48.0%	\$34,296,918	45.8%	\$34,698,297	43.5%	\$36,300,133	44.6%	\$36,641,364	37.4%
Student Instructional Support	\$3,919,851	5.9%	\$4,907,884	6.8%	\$4,628,864	6.2%	\$4,943,888	6.2%	\$5,215,481	6.4%	\$5,521,951	5.6%
<b>Total</b>	<b>\$37,305,468</b>	<b>56.4%</b>	<b>\$39,638,701</b>	<b>54.8%</b>	<b>\$38,925,782</b>	<b>52.0%</b>	<b>\$39,642,185</b>	<b>49.7%</b>	<b>\$41,515,614</b>	<b>51.0%</b>	<b>\$42,163,315</b>	<b>43.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,537,589	19.0%	\$14,801,617	20.5%	\$14,114,997	18.8%	\$13,961,816	17.5%	\$15,008,669	18.4%	\$15,965,970	16.3%
Non Operational	\$16,256,411	24.6%	\$17,871,884	24.7%	\$21,865,570	29.2%	\$26,088,520	32.7%	\$24,826,928	30.5%	\$39,817,625	40.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$28,794,000</b>	<b>43.6%</b>	<b>\$32,673,501</b>	<b>45.2%</b>	<b>\$35,980,566</b>	<b>48.0%</b>	<b>\$40,050,336</b>	<b>50.3%</b>	<b>\$39,835,597</b>	<b>49.0%</b>	<b>\$55,783,595</b>	<b>57.0%</b>

<b>Grand Total</b>	<b>\$66,099,468</b>	<b>\$72,312,202</b>	<b>\$74,906,348</b>	<b>\$79,692,521</b>	<b>\$81,351,210</b>	<b>\$97,946,910</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Center Grove Com Sch Corp (4205)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
<b>Student Academic Achievement</b>							
11050 Regular Programs Full Day Kindergarten	\$161,664	\$694,798	\$1,695,325	\$1,754,909	985.5%	152.6%	3.5%
11100 Regular Programs Elementary	\$8,714,770	\$9,757,903	\$9,924,220	\$9,799,506	12.4%	0.4%	-1.3%
11200 Regular Programs Middle/Junior High	\$4,118,838	\$5,036,242	\$5,244,792	\$5,008,163	21.6%	-0.6%	-4.5%
11300 Regular Programs High School	\$5,694,688	\$6,753,093	\$7,066,944	\$6,952,302	22.1%	2.9%	-1.6%
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$968,135	\$916,400	\$972,287	NA	0.4%	6.1%
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$184,788	\$238,562	\$207,341	\$271,953	47.2%	14.0%	31.2%
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$0	\$21,880	\$21,710	\$0	NA	NA	NA
11610 Regular Programs Alternative Education Programs - Elementary	\$6,065	\$21	\$0	\$0	NA	NA	NA
11630 Regular Programs Alternative Education Programs - High School	\$463	\$156,910	\$287,729	\$293,363	63243.5%	87.0%	2.0%
12110 Special Programs Gifted and Talented - Gifted And Talented	\$30,343	\$36,230	\$0	\$0	NA	NA	NA
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$685,758	\$927,432	\$1,021,876	NA	49.0%	10.2%
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$556,235	\$663,398	\$940,471	\$1,042,263	87.4%	57.1%	10.8%
12350 Special Programs Physical Impairment - Homebound	\$10,750	\$36,362	\$9,475	\$9,801	-8.8%	-73.0%	3.4%
12520 Special Programs Culturally Different - Compensatory	\$817	\$0	\$0	\$0	NA	NA	NA
12610 Special Programs Learning Disability	\$2,053,117	\$2,730,190	\$3,180,378	\$3,069,016	49.5%	12.4%	-3.5%
12710 Special Programs Equal Opportunity At Risk	\$0	\$0	\$0	\$0	NA	NA	NA
12810 Special Programs Special Education Preschool	\$155,535	\$52,934	\$130,968	\$214,696	38.0%	305.6%	63.9%
12900 Special Programs Other Special Programs	\$4,979	\$207,008	\$8,791	\$15,091	203.1%	-92.7%	71.7%
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$0	\$206	\$0	\$0	NA	NA	NA
14100 Summer School Programs Elementary	\$0	\$0	\$44,124	\$36,380	NA	NA	-17.6%
14300 Summer School Programs High School	\$40,454	\$74,552	\$87,643	\$132,341	227.1%	77.5%	51.0%
16100 Remediation Remediation Testing	\$108,368	\$0	\$0	\$0	NA	NA	NA
16200 Remediation Preventive Remediation	\$0	\$82,609	\$96,189	\$82,041	NA	-0.7%	-14.7%
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$446,592	\$578,003	\$461,386	\$490,910	9.9%	-15.1%	6.4%
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$507,710	\$0	\$0	\$0	NA	NA	NA
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$0	\$582,813	\$610,745	\$668,313	NA	14.7%	9.4%
17700 Pay. to Other Gov. Units in State Interlocal Agreements - Other	\$0	\$173,250	\$0	\$0	NA	NA	NA
17900 Pay. to Other Gov. Units in State Other	\$0	\$0	\$61,725	\$89,128	NA	NA	44.4%
22110 Instruction Imp. of Instruction - Service Area Direction	\$298,902	\$410,207	\$471,465	\$474,466	58.7%	15.7%	0.6%
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$439,474	\$334,946	\$326,645	\$417,485	-5.0%	24.6%	27.8%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$67,343	\$7,723	\$9,631	NA	-85.7%	24.7%
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$0	\$3,475	NA	NA	NA
22210 Instruction Library/Media Services - Service Area Direction	\$0	\$0	\$47,132	\$37,969	NA	NA	-19.4%
22220 Instruction Library/Media Services - School Library	\$687,881	\$761,008	\$366,290	\$356,977	-48.1%	-53.1%	-2.5%
22230 Instruction Library/Media Services - Audiovisual	\$5,849	\$46,255	\$21,256	\$13,646	133.3%	-70.5%	-35.8%
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$1,802	\$98,515	\$0	\$0	NA	NA	NA
22320 Instruction Instruc. Related Tech. - Student Learning Centers	\$0	\$33,181	\$0	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$1,892,823	\$1,896,590	\$2,512,361	\$2,455,548	29.7%	29.5%	-2.3%
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$411,780	\$8,698	\$73,543	NA	-82.1%	745.5%
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$44,203	\$108,760	\$99,294	NA	124.6%	-8.7%
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$66,296	\$54,203	\$52,104	NA	-21.4%	-3.9%
25510 Central Services Textbooks for Rent/Resale - Direction of Rental Service	\$7,022	\$0	\$0	\$0	NA	NA	NA
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$917,439	\$1,029,635	\$451,813	\$722,888	-21.2%	-29.8%	60.0%
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$18,060	\$0	\$0	\$0	NA	NA	NA
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$1,330,983	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>							
	<b>\$28,396,413</b>	<b>\$34,730,817</b>	<b>\$36,300,133</b>	<b>\$36,641,364</b>	<b>29.0%</b>	<b>5.5%</b>	<b>0.9%</b>
<b>Student Instructional Support</b>							
21110 Students Attend. & Social Work Serv. - Service Area Direction	\$0	\$63,192	\$0	\$0	NA	NA	NA
21120 Students Attend. & Social Work Serv. - Attendance Services	\$4,344	\$85	\$10,000	\$2,000	-54.0%	2264.1%	-80.0%
21130 Students Attend. & Social Work Serv. - Social Work Services	\$12,000	\$31,876	\$297,925	\$277,360	2211.4%	770.1%	-6.9%
21220 Students Guidance Services - Counseling Services	\$1,030,687	\$322,187	\$91,955	\$81,441	-92.1%	-74.7%	-11.4%
21230 Students Guidance Services - Appraisal Services	\$9,842	\$1,000,121	\$1,030,669	\$999,784	10058.4%	0.0%	-3.0%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Center Grove Com Sch Corp (4205)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
21340	Students	Health Services - Nurse Services	\$224,260	\$286,547	\$321,415	\$413,516	84.4%	44.3%	28.7%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$105,535	\$158,241	\$168,974	NA	60.1%	6.8%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$14,298	\$0	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$4,043	\$1,020	NA	NA	-74.8%
24100	School Administration	Office of The Principal	\$1,984,433	\$3,098,342	\$3,286,936	\$3,577,857	80.3%	15.5%	8.9%
<b>Student Instructional Support Total</b>			<b>\$3,265,566</b>	<b>\$4,907,884</b>	<b>\$5,215,481</b>	<b>\$5,521,951</b>	<b>69.1%</b>	<b>12.5%</b>	<b>5.9%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$58,595	\$47,894	\$69,447	\$63,843	9.0%	33.3%	-8.1%
23150	General Administration	Board of Education - Legal Services	\$25,305	\$34,274	\$56,094	\$41,446	63.8%	20.9%	-26.1%
23160	General Administration	Board of Education - Promotion Expenses	\$115	\$3,394	\$4,862	\$2,484	2060.0%	-26.8%	-48.9%
23190	General Administration	Board of Education - Other Governing Body Services	\$66,434	\$3,150	\$0	\$0	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$469,240	\$737,030	\$552,972	\$597,171	27.3%	-19.0%	8.0%
23220	General Administration	Executive Administration - Community Relations	\$30,152	\$51,460	\$65,798	\$80,521	167.0%	56.5%	22.4%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$78,501	\$12,411	\$14,257	\$12,038	-84.7%	-3.0%	-15.6%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$301,742	\$539,764	\$539,938	\$558,476	85.1%	3.5%	3.4%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$1,410	\$0	\$0	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$234	\$151	\$16,716	\$1,555	565.1%	928.9%	-90.7%
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$2,693	\$28,034	\$2,013	\$3,932	46.0%	-86.0%	95.3%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$265,383	\$281,635	\$305,534	NA	15.1%	8.5%
25720	Central Services	Personnel Services - Recruitment and Placement	\$180,523	\$0	\$0	\$0	NA	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$124	\$0	NA	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$66,556	\$7,667	\$15,063	NA	-77.4%	96.5%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$1,646	\$50	\$0	NA	NA	NA
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$5,000	\$0	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$151	\$0	\$292	\$233	54.1%	NA	-20.2%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$23,359	\$18,042	NA	NA	-22.8%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$172,568	\$204,551	\$187,738	\$264,388	53.2%	29.3%	40.8%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$4,202,022	\$5,397,997	\$5,071,712	\$5,390,369	28.3%	-0.1%	6.3%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$97,653	\$388,809	\$375,505	\$423,286	333.5%	8.9%	12.7%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$217,274	\$101,495	\$92,855	\$126,263	-41.9%	24.4%	36.0%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,470	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$10,198	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$47,947	\$7,964	\$29,744	\$22,486	-53.1%	182.3%	-24.4%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$124,985	\$209,333	\$179,724	\$214,257	71.4%	2.4%	19.2%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$329,576	\$250,073	\$287,506	\$265,827	-19.3%	6.3%	-7.5%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$149	\$0	\$0	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$104,170	\$132,875	\$217,766	\$232,055	122.8%	74.6%	6.6%
27100	Student Transportation	Vehicle Operation	\$1,068,495	\$1,481,570	\$1,778,572	\$1,762,350	64.9%	19.0%	-0.9%
27200	Student Transportation	Monitoring Services	\$6,253	\$10,457	\$81,561	\$111,041	1675.7%	961.9%	36.1%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$560,923	\$699,486	\$1,124,372	\$1,014,652	80.9%	45.1%	-9.8%
27400	Student Transportation	Purchase of School Buses	\$549,044	\$1,075,992	\$603,786	\$853,803	55.5%	-20.6%	41.4%
27500	Student Transportation	Insurance on Buses	\$114,577	\$37,236	\$51,074	\$54,266	-52.6%	45.7%	6.2%
27900	Student Transportation	Other Student Transportation Services	\$21,325	\$0	\$0	\$227	-98.9%	NA	NA
27910	Student Transportation	Bus Driver Training	\$4,332	\$31,601	\$11,293	\$15,635	260.9%	-50.5%	38.4%
31100	Food Services Operations	Service Area Direction	\$75,429	\$146,575	\$197,728	\$213,610	183.2%	45.7%	8.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$1,054,625	\$1,414,164	\$1,455,726	\$1,546,693	46.7%	9.4%	6.2%
31400	Food Services Operations	Food Purchases	\$1,109,128	\$1,309,667	\$1,515,793	\$1,648,414	48.6%	25.9%	8.7%
31900	Food Services Operations	Other Food Services	\$0	\$109,065	\$105,991	\$106,009	NA	-2.8%	0.0%
<b>Overhead and Operational Total</b>			<b>\$11,085,680</b>	<b>\$14,801,617</b>	<b>\$15,008,669</b>	<b>\$15,965,970</b>	<b>44.0%</b>	<b>7.9%</b>	<b>6.4%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$0	\$2,114	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Center Grove Com Sch Corp (4205)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
33200 Category not Specified Community Recreation	\$100,240	\$86,623	\$85,889	\$95,544	-4.7%	10.3%	11.2%				
33400 Category not Specified Athletic Coaches	\$514,245	\$665,206	\$939,846	\$964,766	87.6%	45.0%	2.7%				
33600 Category not Specified Nonpublic School Pupil Services	\$0	\$73	\$0	\$0	NA	NA	NA				
33940 Other Community Services Child Care Services	\$0	\$0	\$0	\$167,512	NA	NA	NA				
33990 Other Community Services Other	\$205,971	\$305,790	\$329,096	\$316,415	53.6%	3.5%	-3.9%				
41000 Category not Specified Land Acquisition and Development	\$195,818	\$108,994	\$703,099	\$658,364	236.2%	504.0%	-6.4%				
43000 Category not Specified Professional Services	\$506,989	\$1,275,047	\$1,209,176	\$506,957	0.0%	-60.2%	-58.1%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$3,569,860	\$2,028,372	\$4,630,998	\$19,448,649	444.8%	858.8%	320.0%				
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$425,811	\$468,076	\$466,311	\$469,116	10.2%	0.2%	0.6%				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$563,510	\$557,591	\$421,887	\$463,560	-17.7%	-16.9%	9.9%				
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$390,222	\$1,602,127	\$2,878,633	NA	637.7%	79.7%				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$829,288	\$606,674	\$499,610	\$609,752	-26.5%	0.5%	22.0%				
49000 Category not Specified Other Facilities Acq. and Construction	\$36,019	\$0	\$0	\$0	NA	NA	NA				
51100 Principal on Debt Bonds	\$1,175,000	\$1,280,000	\$5,290,000	\$5,683,000	383.7%	344.0%	7.4%				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$137,532	\$0	NA	NA	NA				
52100 Interest on Debt Bonds	\$396,663	\$277,607	\$182,452	\$163,483	-58.8%	-41.1%	-10.4%				
52200 Interest on Debt Temporary Loans	\$104,971	\$389,467	\$10,126	\$15,966	-84.8%	-95.9%	57.7%				
53100 Lease Rental Buildings-Principal	\$7,183,359	\$5,154,263	\$5,987,797	\$3,909,311	-45.6%	-24.2%	-34.7%				
53150 Lease Rental Buildings-Interest	\$0	\$4,145,828	\$2,246,232	\$3,384,849	NA	-18.4%	50.7%				
54200 Advancements and Obligations Common School Fund - Principal	\$278,500	\$92,500	\$60,000	\$60,000	-78.5%	-35.1%	0.0%				
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$37,438	\$24,750	\$21,750	NA	-41.9%	-12.1%				
<b>Non Operational Total</b>					<b>\$16,086,244</b>	<b>\$17,871,884</b>	<b>\$24,826,928</b>	<b>\$39,817,625</b>	<b>147.5%</b>	<b>122.8%</b>	<b>60.4%</b>
<b>Prorated by Fund</b>											
26491 NA PERF - Academic Achievement	\$153,408	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$20,159	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$112,392	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$5,241	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$1,595,559	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$222,775	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$408,186	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$57,931	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$171,812	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$23,308	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Overhead and Operational	\$133,272	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Non Operational	\$6,048	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Academic Achievement	\$2,806,860	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Instructional Support	\$365,103	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Overhead and Operational	\$769,449	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Non Operational	\$94,941	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Academic Achievement	\$17,538	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Instructional Support	\$2,569	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Overhead and Operational	\$3,225	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Non Operational	\$675	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$244,027	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Instructional Support	\$20,371	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$25,386	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Non Operational	\$5,332	\$0	\$0	\$0	NA	NA	NA				
<b>Prorated by Fund Total</b>					<b>\$7,265,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>