Page							4 Year	
Student Academic Achievement Student Academic Achievement Student Student Student Student St			FV 2042	FV 2012	FV 2014	FV 2045	•	Percent Change
Semiline Salaries	Object Name	Object			FY 2014	FY 2015	Annual Growth	2014 to 2015
Non-Certified Salaries	Certified Salaries	110			\$21 757 995	\$21,026,663	1 1%	-3.4%
Security Restriction								
reacher Reiberment Fund, After 7-1-95 216 \$1,311,891 \$1,381,756 \$1,499,406 \$1,939,407 \$1,08 6.48 coals Security Certified 212 \$1,493,405 \$1,512,89 \$1,501,858 \$1,515,823 1.0% 2.3% rander Tutton to ful. Service Agencies Within State 546 \$1,149,231 \$1,002,405 \$120,000 \$782,000 \$788,000 \$13,09 2.7% 6.28% ectbooks 630 \$782,005 \$577,000 \$782,000 \$708,000 1.2% .23% kiberado 131 \$472,212 \$55,005 \$90,134 \$557,355 4.2% .478,80 kiberado 131 \$472,212 \$55,004 \$504,601 .0% .10% kiberado 131 \$472,212 \$55,004 \$504,601 .0% .10% kiberado 131 \$472,212 \$55,004 \$544,523 \$400,61 .0% .10% kiberado 131 \$432,408 \$524,603 \$540,523 \$540,523 \$544,523 \$544,523 \$547,91								
Secolar Security Certified 212 \$1,493,495 \$1,5191,295 \$1,591,958 \$1,556,033 1.0% 2.3	•							
frametr Tuttion to Ed. Service Agencies Within State 564 \$1,19231 \$1,082,035 \$1,072,131 \$1,159,223 0.2% 8.1% (explais and Maritemance Services 490 \$160,996 \$770,996 \$778,205 \$778,207 11.3% 9.3% All plends 131 \$712,212 \$35,005 \$96,134 \$557,355 4.3% 478,88 Licemed Employees 135 \$50,004 \$506,829 \$163,523 \$9125,231 6.2% 8.3% percartional Supplies 511 \$389,90 \$948,142 \$300,951 \$364,601 0.4% 1.0% percarticular Supplies 511 \$399,908 \$948,142 \$300,951 \$347,910 4.4% 1.18 post of Extractive Properties 212 \$390,092 \$390,092 \$300,402 \$347,910 4.4% 1.18 post of Extractive Properties 213 \$192,792 \$17,032 \$17,032 \$19,934 \$240,038 3.4 post of Extractive Properties 213 \$192,779 \$100,039 \$10,002,528 \$232,15	·							
kepairs and Maintenance Services 430 \$481,996 \$577,096 \$780,000 \$700,876 \$1.35 9-33 inxibuoks 630 \$788,925 \$726,950 \$133,042 \$707,000 2-74 62.79 stigends 131 \$747,212 \$38,105 \$96,134 \$555,355 4.34 479,88 scensor Imployees 13 \$550,004 \$504,879 \$346,573 \$527,211 6-2% 8-33 poperational Supplies 611 \$338,940 \$481,412 \$360,951 \$346,661 0.4% 1.00 sciverance/Carly Retirement Pay 213 \$239,098 \$389,898 \$311,205 \$347,916 4.4% 1.1.8% other Group Insurance Authorized by Starute 224 \$300,393 \$304,702 \$340,826 \$312,13 1.0% 2.28 other Group Insurance Authorized by Starute 224 \$300,393 \$304,702 \$340,826 \$312,13 1.0% 2.28 other Group Insurance Authorized by Starute 224 \$300,093 \$307,702 \$112,092 \$12,093 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	•							
Pertodoxis 630 \$788,925 \$726,960 \$433,942 \$707,000 \$-2.7% 62.9% Explored	-							
Stage Stag								
Secret Employees 135 \$550,044 \$504,829 \$463,523 \$425,231 6.2% 8.39 Seperational Supplies 611 \$358,940 \$481,412 \$360,551 \$364,661 0.4% 1.08 Supplies 611 \$358,940 \$481,412 \$360,551 \$364,661 0.4% 1.08 Supplies 611 \$328,940 \$481,412 \$360,551 \$364,661 0.4% 1.08 Supplies 611 \$283,940 \$283,940 \$304,702 \$304,826 \$313,213 1.0% 2.89 Succial Security Noncertified 211 \$192,791 \$202,528 \$2325,156 \$243,263 6.0% 3.48 Supplies 611 \$142,791 \$202,528 \$2325,156 \$243,623 6.0% 3.48 Supplies 611 \$142,791 \$159,898 \$165,577 \$220,000 4.3% 38.3% Supplies 611 \$142,791 \$159,898 \$165,577 \$220,000 4.3% 38.3% Supplies 611 \$140,791 \$159,898 \$165,577 \$189,467 6.66% 1.54 Supplies 611 \$159,999 \$174,45 \$213,403 \$146,727 \$174 \$128 Supplies 611 \$140,999 \$144,725 \$189,475 \$189								
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Severance/Carly Retirement Pay 213 \$293,098 \$289,898 \$311,265 \$347,916 \$4.4% \$11.8%								
Other Group Insurance Authorized by Statute 224 \$300,939 \$304,702 \$304,826 \$313,213 1.0% 2.8% Social Security Noncertified 211 \$192,791 \$202,528 \$235,156 \$243,63 6.0% 3.4% Sonificensed Employees 136 \$177,652 \$171,032 \$197,954 \$240,198 7.8% 21.3% Connectivity 744 \$272,937 \$159,898 \$165,577 \$229,000 4.3% 38.3% Ceacher Retirement Fund, Prior to 7-1-95 215 \$248,520 \$230,254 \$223,877 \$189,667 6.6% 15.4% Cravel 580 \$59,289 \$67,576 \$81,791 \$115,7494 27.7% \$220,000 Morkers Compensation Insurance 225 \$89,181 \$146,055 \$124,185 \$130,676 \$10.0% \$52,200 Vabilic Employees Retirement Fund 214 \$81,711 \$110,993 \$129,249 \$114,725 8.9% \$11,220 Content 747 \$100,913 \$59,275 \$58,655 \$112,814 \$2								
Second Security Noncertified 211 S192,791 S202,528 S235,156 S243,263 G.0% 3.4% Nonlicend Employees 136 S177,652 S171,032 S199,795 S240,198 7.8% 21.3% S100	·							
Sonikensed Employees 136 \$177,652 \$171,032 \$197,954 \$240,198 7.8% 21.3%								
connectivity 744 \$272,937 \$159,898 \$165,577 \$229,000 4.3% 38.3 % reacher Retirement Fund, Prior to 7-1-95 215 \$238,520 \$230,254 \$223,877 \$189,467 6.6% -15-4% Crayler I Fardware 580 \$59,289 \$67,576 \$81,791 \$157,494 27.7% \$11,24% Computer Hardware 741 \$330,929 \$74,245 \$213,403 \$146,727 -17.1% -31,25% Workers Compensation Insurance 225 \$89,181 \$146,055 \$124,185 \$130,676 10.0% \$2,28% Vublic Employees Retirement Fund 214 \$81,711 \$110,593 \$129,249 \$114,725 8,9% -11.2% Content 747 \$100,913 \$59,475 \$58,165 \$112,814 2.8% 94,0% Other Professional and Technical Services 319 \$21,00 \$12,00 \$61,025 \$91,025 \$58,88 44,48 Other Professional and Technical Services 312 \$55,637 \$95,745 \$32,01 \$47,857	·							
Feacher Retirement Fund, Prior to 71-95 215 248,520 359,289 367,576 381,791 3157,494 27.7% 92.6% computer Hardware 741 310.929 774,245 213,403 3146,727 1-17.1% 3-11.2% Computer Hardware 741 310.929 374,245 3213,403 3146,727 1-17.1% 3-11.2% Computer Hardware 747 310.913 359,475 312,185 3112,1814 2.8% 94.0% Content 747 310.913 359,475 358,165 311,2814 2.8% 94.0% Content 746 358,386 366,624 3165,916 391,085 311,814 314,097 311,91	·							
Travel 580 \$59,289 \$67,576 \$81,791 \$157,494 27.78 92.6% Computer Hardware 741 \$310,929 \$74,245 \$213,403 \$146,727 17.1% -31.2% Workers Compensation Insurance 225 \$89,181 \$166,005 \$124,185 \$130,673 \$10,003 \$2.2% Worker Schrighter Entriud 214 \$81,711 \$110,593 \$129,249 \$114,725 8.9% -11.2% Worker Schrighter Entriud 214 \$81,711 \$110,593 \$129,249 \$114,725 8.9% -11.2% Worker Schrighter Entriud 214 \$81,711 \$110,593 \$129,249 \$114,725 8.9% -11.2% Worker Compensation Insurance 746 \$58,386 \$62,624 \$165,916 \$91,085 \$11.8% -45.1% Worker Technology Hardware 746 \$58,386 \$62,624 \$165,916 \$91,085 \$11.8% -45.1% Worker Technology Hardware 746 \$58,386 \$62,262 \$15,916 \$35,085 \$10,089	·							38.3%
Computer Hardware 741 \$310,929 \$74,245 \$213,403 \$146,727 -17.1% -31.2% Workers Compensation Insurance 225 \$89,181 \$146,055 \$124,185 \$130,676 10.0% 5.2% Public Employees Retirement Fund 214 \$81,711 \$110,593 \$129,249 \$114,725 8.9% -11.2% Content 747 \$100,913 \$59,475 \$58,165 \$112,814 2.8% 94.0% 20ther Technology Hardware 746 \$583,886 \$62,624 \$165,916 \$91,085 11.8% 4-51,17 20ther Professional and Technical Services 319 \$92,103 \$44,50 \$35,025 \$56,691 -11.4% 61.9% 20ther Professional and Technical Services 319 \$92,103 \$44,50 \$35,025 \$56,691 -11.4% 61.9% 20ther Professional and Technical Services 312 \$55,673 \$95,745 \$32,310 \$47,857 3.3% 0.7% 20ther Professional and Technical Services 312 \$55,677 \$95,745 \$32,310 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-15.4%</td>								-15.4%
Norkers Compensation Insurance 225 \$89,181 \$146,055 \$124,185 \$130,676 10.0% 5.2% bublic Employees Retirement Fund 214 \$81,711 \$110,593 \$129,249 \$114,725 8.9% -11.2% Content 747 \$100,913 \$59,475 \$558,165 \$112,814 2.8% 94.0% Content 746 \$558,386 \$62,624 \$165,916 \$91,055 11.8% 4.51. 4.8% 94.0% Content 569 \$140,021 \$12,012 \$61,725 \$89,128 \$58.8% 44.4% Content 746 \$46,000 \$44,	Travel							92.6%
Public Employees Retirement Fund 214 \$81,711 \$110,593 \$129,249 \$114,725 8.9% -11.2% Content 747 \$100,913 \$59,475 \$58,165 \$112,814 2.8% 94.0% Other Technology Hardware 746 \$58,386 \$62,624 \$165,916 \$91,085 11.8% -45.1% Transfer Tuition - Other 569 \$14,021 \$12,012 \$61,725 \$89,128 \$8.8% \$4.4% Other Professional and Technical Services 319 \$92,103 \$54,450 \$35,025 \$56,691 -11.4% 61.9% Other Professional and Technical Services 319 \$92,103 \$54,450 \$35,025 \$56,691 -11.4% 61.9% Other Professional and Technical Services 312 \$65,607 \$95,745 \$32,310 \$47,857 3.3% 0.7% Ibitary Books 640 \$46,630 \$39,501 \$51,053 \$23,750 \$48,118 Group Life Insurance 312 \$37,507 \$39,461 \$39,030 \$38,639 0.7% 1	Computer Hardware						-17.1%	-31.2%
Content 747 \$100,913 \$59,475 \$58,165 \$112,814 2.8% 94.0% Other Technology Hardware 746 \$58,386 \$62,624 \$165,916 \$91,085 \$11.8% -45.1% Gransfer Tuition - Other 569 \$14,021 \$12,012 \$61,725 \$89,128 \$8.8% 44.4% Other Professional and Technical Services 319 \$92,103 \$54,450 \$35,025 \$56,691 \$11.4% 61.9% Library Books 640 \$46,630 \$39,159 \$50,691 \$51,053 2.3% 0.7% Sibrary Books 640 \$46,630 \$39,159 \$50,691 \$51,053 2.3% 0.7% Sibrary Books 640 \$46,630 \$39,159 \$50,691 \$51,053 2.3% 0.7% Sibrary Books 640 \$46,630 \$39,507 \$32,401 \$47,857 -3.7% 48.1% Sibrary Books \$6,200 \$5,505 \$590 \$36,509 0.7% 1.0% Sibrary Books \$6,800 <td< td=""><td>Workers Compensation Insurance</td><td>225</td><td>\$89,181</td><td>\$146,055</td><td>\$124,185</td><td>\$130,676</td><td>10.0%</td><td>5.2%</td></td<>	Workers Compensation Insurance	225	\$89,181	\$146,055	\$124,185	\$130,676	10.0%	5.2%
Other Technology Hardware 746 \$55,386 \$62,624 \$165,916 \$91,085 \$11.8% -45.1% Fransfer Tuition - Other 569 \$14,021 \$12,012 \$61,725 \$89,128 58.8% 44.4% Other Professional and Technical Services 319 \$92,103 \$54,450 \$35,025 \$56,691 -11.4% 61.9% sibrary Books 640 \$46,630 \$39,159 \$50,691 \$51,053 2.3% 0.7% nstructional Programs Improvement Services 312 \$55,637 \$95,745 \$32,310 \$47,857 -3.7% 48.1% Scroup Life Insurance 221 \$37,507 \$39,461 \$39,030 \$38,639 0.7% -1.0% Vireless Equipment 742 \$4,990 \$5,605 \$590 \$33,560 49.0% 0.8 Vireless Equipment 743 \$6,300 \$10,030 \$0 \$33,560 49.0% 0.8 Vireless Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9%	Public Employees Retirement Fund	214	\$81,711	\$110,593	\$129,249	\$114,725	8.9%	-11.2%
Fransfer Tuittion - Other 569 \$14,021 \$12,012 \$61,725 \$89,128 \$8.8% \$44.4% Other Professional and Technical Services 319 \$92,103 \$54,450 \$35,025 \$56,691 -11.4% 61.9% other Professional and Technical Services 312 \$46,630 \$39,159 \$50,691 \$51,053 2.3% 0.7% instructional Programs Improvement Services 312 \$55,637 \$95,745 \$32,310 \$47,857 -3.7% 48.1% of the professional and Technical Services 312 \$55,637 \$95,745 \$32,310 \$47,857 -3.7% 48.1% of the professional Equipment \$742 \$4,990 \$5,605 \$590 \$36,750 \$43,639 0.7% -1.0% of the professional Equipment \$743 \$6,800 \$10,030 \$50 \$33,560 \$49.0% NA instruction Services 311 \$43,959 \$50,500 \$53,500 \$22,175 -15.7% -58.6% of the professional Equipment \$730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% of the professional Exervice Charges \$871 \$15,423 \$11,999 \$13,144 \$11,438 -7.2% -13.0% of the professional and Technical Service \$100 \$40,000 \$10,	Content	747	\$100,913	\$59,475	\$58,165	\$112,814	2.8%	94.0%
Other Professional and Technical Services 319 \$92,103 \$54,450 \$35,025 \$56,691 -11.4% 61.9% dibrary Books 640 \$46,630 \$39,159 \$50,691 \$51,053 2.3% 0.7% instructional Programs Improvement Services 312 \$55,637 \$95,745 \$32,310 \$47,857 -3.7% 48.1% Group Life Insurance 221 \$37,507 \$39,461 \$39,030 \$38,639 0.7% -1.0% Distance Learning Equipment 742 \$4,990 \$5,605 \$590 \$36,750 64.7% 6128.9% Wireless Equipment 743 \$6,800 \$10,030 \$0 \$33,560 49.0% NA instruction Services 311 \$43,959 \$50,500 \$53,500 \$22,175 -15.7% -58.6% Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% Statistical Services 317 \$7,146 \$8,552 \$18,576 \$15,141 20.6% Bank Service	Other Technology Hardware	746	\$58,386	\$62,624	\$165,916	\$91,085	11.8%	-45.1%
sibrary Books 640 \$46,630 \$39,159 \$50,691 \$51,053 2.3% 0.7% instructional Programs Improvement Services 312 \$55,637 \$95,745 \$32,310 \$47,857 -3.7% 48.1% Group Life Insurance 221 \$37,507 \$39,461 \$39,030 \$38,639 0.7% -1.0% Distance Learning Equipment 742 \$4,990 \$5,605 \$590 \$36,750 64.7% 6128.9% Wireless Equipment 743 \$6,800 \$10,030 \$0 \$33,560 49.0% NA instruction Services 311 \$43,959 \$50,500 \$53,500 \$22,175 -15.7% -58.6% Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% Statistical Services 317 \$7,146 \$8,552 \$18,576 \$15,141 20.6% -18.5% Bank Service Charges 871 \$15,423 \$11,999 \$13,144 \$11,438 -7.2% -13.0% Dues and F	Transfer Tuition - Other	569	\$14,021	\$12,012	\$61,725	\$89,128	58.8%	44.4%
Instructional Programs Improvement Services 312 \$55,637 \$95,745 \$32,310 \$47,857 -3.7% 48.1% and structional Programs Improvement Services 221 \$37,507 \$39,461 \$39,030 \$38,639 0.7% -1.0% obstance Learning Equipment 742 \$4,990 \$5,605 \$590 \$36,750 64.7% 6128.9% obstance Learning Equipment 743 \$6,800 \$10,030 \$0 \$33,560 49.0% Natical Services 311 \$43,959 \$50,500 \$53,500 \$22,175 -15.7% -58.6% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 \$13,144 \$11,438 \$7.2% \$13,0% obstance Learning Equipment 730 \$28,718 \$11,999 \$13,144 \$11,438 \$7.2% \$13,0% obstance Learning Equipment 730 \$28,718 \$11,999 \$13,144 \$11,438 \$7.2% \$13,0% obstance Learning Equipment 730 \$28,718 \$12,704 \$6,800 \$3,735 \$8,925 \$18,760 \$13,0% obstance Learning Equipment 730 \$10,0% obstance Learning Equipment 730 \$10,0% obstance Learning Equipment	Other Professional and Technical Services	319	\$92,103	\$54,450	\$35,025	\$56,691	-11.4%	61.9%
Group Life Insurance 221 \$37,507 \$39,461 \$39,030 \$38,639 0.7% -1.0% Distance Learning Equipment 742 \$4,990 \$5,605 \$590 \$36,750 64.7% 6128.9% Mireless Equipment 743 \$6,800 \$10,030 \$0 \$33,560 49.0% NA Instruction Services 311 \$43,959 \$50,500 \$53,500 \$22,175 -15.7% -58.6% Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% Statistical Services 317 \$7,146 \$8,552 \$18,576 \$15,141 20.6% -18.5% Stark Service Charges 871 \$15,423 \$11,999 \$13,144 \$11,438 -7.2% -13.0% Transfer Tuition to Private Sources 563 \$0 \$0 \$3,735 \$8,925 NA 139.0% Dues and Fees 810 \$6,056 \$4,865 \$6,626 \$8,084 7.5% 22.0% Periodicals 650 </td <td>Library Books</td> <td>640</td> <td>\$46,630</td> <td>\$39,159</td> <td>\$50,691</td> <td>\$51,053</td> <td>2.3%</td> <td>0.7%</td>	Library Books	640	\$46,630	\$39,159	\$50,691	\$51,053	2.3%	0.7%
Distance Learning Equipment 742 \$4,990 \$5,605 \$590 \$36,750 64.7% 6128.9% Wireless Equipment 743 \$6,800 \$10,030 \$0 \$33,560 49.0% NA Instruction Services 311 \$43,959 \$50,500 \$53,500 \$22,175 -15.7% -58.6% Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% Statistical Services 317 \$7,146 \$8,552 \$18,576 \$15,141 20.6% -18.5% Bank Service Charges 871 \$15,423 \$11,999 \$13,144 \$11,438 -7.2% -13.0% Transfer Tuition to Private Sources 563 \$0 \$0 \$3,735 \$8,925 NA 139.0% Dues and Fees 810 \$6,056 \$4,865 \$6,626 \$8,084 7.5% 22.0% Periodicals 650 \$7,934 \$6,989 \$4,697 \$4,534 -13.1% -3.5% Terminal Leave 125	Instructional Programs Improvement Services	312	\$55,637	\$95,745	\$32,310	\$47,857	-3.7%	48.1%
Wireless Equipment 743 \$6,800 \$10,030 \$0 \$33,560 49.0% NA Instruction Services 311 \$43,959 \$50,500 \$53,500 \$22,175 -15.7% -58.6% Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% Statistical Services 317 \$7,146 \$8,552 \$18,576 \$15,141 20.6% -18.5% Bank Service Charges 871 \$15,423 \$11,999 \$13,144 \$11,438 -7.2% -13.0% Transfer Tuition to Private Sources 563 \$0 \$0 \$3,735 \$8,925 NA 139.0% Dues and Fees 810 \$6,056 \$4,865 \$6,626 \$8,084 7.5% 22.0% Periodicals 650 \$7,934 \$6,989 \$4,697 \$4,534 -13.1% -3.5% Terminal Leave 125 \$0 \$8,395 \$20,546 \$3,584 NA -82.6%	Group Life Insurance	221	\$37,507	\$39,461	\$39,030	\$38,639	0.7%	-1.0%
Instruction Services 311 \$43,959 \$50,500 \$53,500 \$22,175 -15.7% -58.6% Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% Statistical Services 317 \$7,146 \$8,552 \$18,576 \$15,141 20.6% -18.5% Bank Service Charges 871 \$15,423 \$11,999 \$13,144 \$11,438 -7.2% -13.0% Fransfer Tuition to Private Sources 563 \$0 \$0 \$3,735 \$8,925 NA 139.0% Oues and Fees 810 \$6,056 \$4,865 \$6,626 \$8,084 7.5% 22.0% Periodicals 650 \$7,934 \$6,989 \$4,697 \$4,534 -13.1% -3.5% Terminal Leave 125 \$0 \$8,395 \$20,546 \$3,584 NA -82.6%	Distance Learning Equipment	742	\$4,990	\$5,605	\$590	\$36,750	64.7%	6128.9%
Equipment 730 \$28,718 \$12,704 \$6,316 \$20,774 -7.8% 228.9% Statistical Services 317 \$7,146 \$8,552 \$18,576 \$15,141 20.6% -18.5% Stank Service Charges 871 \$15,423 \$11,999 \$13,144 \$11,438 -7.2% -13.0% Transfer Tuition to Private Sources 563 \$0 \$0 \$0 \$3,735 \$8,925 NA 139.0% Over and Fees 810 \$6,056 \$4,865 \$6,626 \$8,084 7.5% 22.0% Over and Fees 650 \$7,934 \$6,989 \$4,697 \$4,534 -13.1% -3.5% Terminal Leave 125 \$0 \$8,395 \$20,546 \$3,584 NA -82.6%	Wireless Equipment	743	\$6,800	\$10,030	\$0	\$33,560	49.0%	NA
Statistical Services 317 \$7,146 \$8,552 \$18,576 \$15,141 20.6% -18.5% Bank Service Charges 871 \$15,423 \$11,999 \$13,144 \$11,438 -7.2% -13.0% Transfer Tuition to Private Sources 563 \$0 \$0 \$3,735 \$8,925 NA 139.0% Ques and Fees 810 \$6,056 \$4,865 \$6,626 \$8,084 7.5% 22.0% Periodicals 650 \$7,934 \$6,989 \$4,697 \$4,534 -13.1% -3.5% Terminal Leave 125 \$0 \$8,395 \$20,546 \$3,584 NA -82.6%	Instruction Services	311	\$43,959	\$50,500	\$53,500	\$22,175	-15.7%	-58.6%
Bank Service Charges 871 \$15,423 \$11,999 \$13,144 \$11,438 -7.2% -13.0% Transfer Tuition to Private Sources 563 \$0 \$0 \$3,735 \$8,925 NA 139.0% Ques and Fees 810 \$6,056 \$4,865 \$6,626 \$8,084 7.5% 22.0% Periodicals 650 \$7,934 \$6,989 \$4,697 \$4,534 -13.1% -3.5% Terminal Leave 125 \$0 \$8,395 \$20,546 \$3,584 NA -82.6%	Equipment	730	\$28,718	\$12,704	\$6,316	\$20,774	-7.8%	228.9%
Transfer Tuition to Private Sources 563 \$0 \$0 \$3,735 \$8,925 NA 139.0% Dues and Fees 810 \$6,056 \$4,865 \$6,626 \$8,084 7.5% 22.0% Periodicals 650 \$7,934 \$6,989 \$4,697 \$4,534 -13.1% -3.5% Terminal Leave 125 \$0 \$8,395 \$20,546 \$3,584 NA -82.6%	Statistical Services	317	\$7,146	\$8,552	\$18,576	\$15,141	20.6%	-18.5%
Dues and Fees 810 \$6,056 \$4,865 \$6,626 \$8,084 7.5% 22.0% Periodicals 650 \$7,934 \$6,989 \$4,697 \$4,534 -13.1% -3.5% Ferminal Leave \$0 \$8,395 \$20,546 \$3,584 NA -82.6%	Bank Service Charges	871	\$15,423	\$11,999	\$13,144	\$11,438	-7.2%	-13.0%
Periodicals 650 \$7,934 \$6,989 \$4,697 \$4,534 -13.1% -3.5% Ferminal Leave \$0 \$8,395 \$20,546 \$3,584 NA -82.6%	Transfer Tuition to Private Sources	563	\$0	\$0	\$3,735	\$8,925	NA	139.0%
Terminal Leave \$0 \$8,395 \$20,546 \$3,584 NA -82.6%	Dues and Fees	810	\$6,056	\$4,865	\$6,626	\$8,084	7.5%	22.0%
	Periodicals	650	\$7,934	\$6,989	\$4,697	\$4,534	-13.1%	-3.5%
Professional Development 748 \$6,563 \$16,159 \$2,067 \$2,347 -22.7% 13.5%	Terminal Leave	125	\$0	\$8,395	\$20,546	\$3,584	NA	-82.6%
	Professional Development	748	\$6,563	\$16,159	\$2,067	\$2,347	-22.7%	13.5%

		Center Grove Com Sc	11 COTP (4203)			4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Student Transportation Services	510	\$82	\$88	\$7,770	\$241	30.9%	-96.9%
Overtime Salaries	140	\$200	\$630	\$284	\$72	-22.4%	-74.5%
Other Supplies and Materials	615, 660 - 689	\$3,705	\$3,311	\$908	\$0	-100.0%	-100.0%
Pupil Services	313	\$690	\$0	\$6,238	\$0	-100.0%	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$17,227	\$0	\$0	NA	NA
Seldom or Non-Recurring Purchases	873	\$35,850	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$12,954	-\$1,323	\$1,988	-\$591	NA	-129.7%
Student Academic Achievement Tota	al	\$34,296,918	\$34,698,297	\$36,300,133	\$36,641,364	1.7%	0.9%
Cortified Salaries	110	Student Instructio		Ć2 F44 F04	¢2.020.040	4.60/	2.00(
Certified Salaries	110	\$2,208,165	\$2,460,995	\$2,541,501	\$2,639,618	4.6%	3.9%
Non - Certified Salaries	120	\$1,129,819	\$1,217,727	\$1,338,758	\$1,364,690	4.8%	1.9%
Group Health Insurance	222	\$467,994	\$445,959	\$418,448	\$455,079	-0.7%	8.8%
Teacher Retirement Fund, After 7-1-95	216	\$180,297	\$215,425	\$232,958	\$248,759	8.4%	6.8%
Social Security Certified	212	\$163,634	\$177,435	\$183,245	\$191,441	4.0%	4.5%
Public Employees Retirement Fund	214	\$89,206	\$113,751	\$143,563	\$162,779	16.2%	13.4%
Severance/Early Retirement Pay	213	\$25,628	\$29,572	\$76,362	\$121,196	47.5%	58.7%
Social Security Noncertified	211	\$79,532	\$85,213	\$94,834	\$98,414	5.5%	3.8%
Stipends	131	\$50,353	\$0	\$15	\$67,612	7.6%	448553.0%
Other Group Insurance Authorized by Statute	224	\$58,278	\$52,976	\$55,007	\$55,214	-1.3%	0.4%
Operational Supplies	611	\$71,809	\$28,693	\$36,103	\$36,726	-15.4%	1.7%
Statistical Services	317	\$31,359	\$20,615	\$22,298	\$23,946	-6.5%	7.4%
Workers Compensation Insurance	225	\$9,468	\$16,643	\$15,079	\$16,111	14.2%	6.8%
Travel	580	\$4,251	\$7,016	\$7,415	\$11,390	27.9%	53.6%
Group Life Insurance	221	\$7,017	\$8,135	\$8,935	\$9,098	6.7%	1.8%
Nonlicensed Employees	136	\$6,715	\$10,412	\$12,771	\$7,894	4.1%	-38.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$15,625	\$12,702	\$8,624	\$7,279	-17.4%	-15.6%
Pupil Services	313	\$19,750	\$25,568	\$13,442	\$2,000	-43.6%	-85.1%
Terminal Leave	125	\$0	\$11,139	\$1,055	\$1,057	NA	0.3%
Staff Services	314	\$0	\$0	\$4,043	\$1,020	NA	-74.8%
Other Professional and Technical Services	319	\$5,922	\$90	\$0	\$300	-52.6%	NA
Dues and Fees	810	\$422	\$682	\$122	\$230	-14.1%	88.5%
Licensed Employees	135	\$1,142	\$3,068	\$246	\$96	-46.1%	-60.7%
Unemployment Insurance	230	\$2,478	\$0	\$9	\$0	-100.0%	-100.0%
Overtime Salaries	140	\$0	\$73	\$649	\$0	NA	-100.0%
Student Instructional Support Total		\$4,628,864	\$4,943,888	\$5,215,481	\$5,521,951	4.5%	5.9%
		Overhead and O	norational				
		Overhead and O	perational				

						4 Year	
						Compound	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Non - Certified Salaries	120	\$5,049,271	\$5,198,353	\$5,235,780	\$5,384,348	1.6%	2.8%
Food Purchases	614	\$1,372,043	\$1,475,251	\$1,517,457	\$1,654,204	4.8%	9.0%
Heating and Cooling for Buildings - Electricity	621	\$1,313,293	\$1,321,683	\$1,336,325	\$1,364,020	1.0%	2.1%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$109,199	\$631,501	\$992,838	NA	57.2%
Group Health Insurance	222	\$634,051	\$606,155	\$635,411	\$658,174	0.9%	3.6%
Public Employees Retirement Fund	214	\$414,062	\$497,787	\$565,539	\$618,520	10.6%	9.4%
Operational Supplies	611	\$557,680	\$555,698	\$696,687	\$617,121	2.6%	-11.4%
Cleaning Services	420	\$135,985	\$371,519	\$508,776	\$607,575	45.4%	19.4%
Gasoline and Lubricants	613	\$472,976	\$584,743	\$503,700	\$469,306	-0.2%	-6.8%
Certified Salaries	110	\$431,034	\$411,983	\$463,175	\$452,854	1.2%	-2.2%
Social Security Noncertified	211	\$386,537	\$385,723	\$393,127	\$412,869	1.7%	5.0%
Light and Power - Other Than Heating and Cooling	625	\$177,062	\$175,773	\$271,836	\$382,560	21.2%	40.7%
Insurance	520	\$226,263	\$402,050	\$338,580	\$320,093	9.1%	-5.5%
Water and Sewage	411	\$255,774	\$244,543	\$201,939	\$253,907	-0.2%	25.7%
Heating and Cooling for Buildings - Gas	622	\$262,686	\$233,204	\$301,461	\$241,325	-2.1%	-19.9%
Workers Compensation Insurance	225	\$154,637	\$243,051	\$202,572	\$201,742	6.9%	-0.4%
Stipends	131	\$110,866	\$32,433	\$84,543	\$197,490	15.5%	133.6%
Repairs and Maintenance Services	430	\$81,851	\$100,277	\$147,490	\$156,841	17.7%	6.3%
Nonlicensed Employees	136	\$247,043	\$159,620	\$97,802	\$123,464	-15.9%	26.2%
Telephone	531	\$95,155	\$108,419	\$118,804	\$114,829	4.8%	-3.3%
Overtime Salaries	140	\$57,818	\$63,340	\$112,423	\$99,783	14.6%	-11.2%
Other Group Insurance Authorized by Statute	224	\$63,506	\$68,786	\$71,731	\$72,268	3.3%	0.7%
Dues and Fees	810	\$50,569	\$46,155	\$54,426	\$66,068	6.9%	21.4%
Travel	580	\$23,331	\$40,105	\$57,235	\$54,276	23.5%	-5.2%
Removal of Refuse and Garbage	412	\$38,669	\$40,891	\$41,734	\$51,170	7.3%	22.6%
Other Professional and Technical Services	319	\$32,524	\$33,135	\$36,958	\$50,966	11.9%	37.9%
Board of Education Services	318	\$46,584	\$32,286	\$56,094	\$45,341	-0.7%	-19.2%
Tires and Repairs	612	\$35,388	\$19,460	\$48,707	\$43,683	5.4%	-10.3%
Severance/Early Retirement Pay	213	\$19,111	\$15,135	\$20,072	\$38,271	19.0%	90.7%
Teacher Retirement Fund, After 7-1-95	216	\$30,233	\$29,488	\$32,876	\$33,240	2.4%	1.1%
Social Security Certified	212	\$32,648	\$28,470	\$30,454	\$29,579	-2.4%	-2.9%
Student Transportation Services	510	\$25,007	\$14,957	\$23,258	\$25,599	0.6%	10.1%
Rentals	440	\$22,569	\$23,972	\$24,219	\$25,121	2.7%	3.7%
Staff Services	314	\$15,872	\$8,113	\$9,309	\$21,262	7.6%	128.4%
Other Supplies and Materials	615, 660 - 689	\$14,025	\$14,434	\$16,331	\$15,132	1.9%	-7.3%
Board Member Compensation	115	\$18,640	\$16,450	\$14,700	\$13,600	-7.6%	-7.5%
Content	747	\$0	\$12,313	\$2,697	\$10,916	NA	304.7%
Group Life Insurance	221	\$10,138	\$11,312	\$10,559	\$9,534	-1.5%	-9.7%
Terminal Leave	125	\$10,130	\$9,049	\$16,561	\$8,427	NA	-49.1%
Equipment	730	\$192,762	\$46,629	\$26,018	\$8,303	-54.4%	-68.1%
Equipment	730	7132,702	740,023	720,010	70,303	-54.4/0	-00.170

		center drove com se	, , ,			4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Advertising	540	\$8,729	\$8,304	\$8,240	\$7,571	-3.5%	-8.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,689	\$3,598	\$3,599	\$3,777	0.6%	4.9%
Periodicals	650	\$2,011	\$1,578	\$1,639	\$1,701	-4.1%	3.8%
Miscellaneous Objects	876 - 899	\$5,130	\$139,818	\$18,311	\$1,700	-24.1%	-90.7%
Postage and Postage Machine Rental	532	\$1,690	\$1,762	\$1,692	\$1,388	-4.8%	-18.0%
Awards	875	\$6,017	-\$197	\$5,874	\$1,064	-35.2%	-81.9%
Printing and Binding	550	\$0	\$0	\$133	\$844	NA	535.4%
Unemployment Insurance	230	\$20,405	\$7,127	\$3,790	\$688	-57.2%	-81.9%
Official Bond Premiums	525	\$1,597	\$1,105	\$1,052	\$618	-21.1%	-41.3%
Vehicles	731	\$950,214	\$3,264	\$0	\$0	-100.0%	NA
Computer Hardware	741	\$0	\$0	\$50	\$0	NA	-100.0%
Bank Service Charges	871	\$4,962	\$3,011	\$0	\$0	-100.0%	NA
Licensed Employees	135	\$2,889	\$500	\$0	\$0	-100.0%	NA
Professional Development	748	\$0	\$0	\$425	\$0	NA	-100.0%
Judgments Against the School Corporation	820	\$0	\$0	\$5,000	\$0	NA	-100.0%
Overhead and Operational Total		\$14,114,997	\$13,961,816	\$15,008,669	\$15,965,970	3.1%	6.4%
Overnead and Operational Total		Ş14,114, <i>931</i>	313,301,810	\$13,008,009	\$13,303,370	3.1/6	0.4/0
		Non Operat	ional				
Construction Services	450	\$76,963	\$97,585	\$600,114	\$16,098,935	280.3%	2582.6%
Redemption of Principal	831	\$10,348,331	\$14,179,113	\$11,830,329	\$10,027,311	-0.8%	-15.2%
Interest	832	\$3,946,414	\$3,617,865	\$2,566,016	\$3,671,043	-1.8%	43.1%
Computer Hardware	741	\$1,503,362	\$1,213,533	\$1,324,951	\$2,180,718	9.7%	64.6%
Buildings	720	\$2,051,250	\$2,052,266	\$2,943,211	\$1,915,358	-1.7%	-34.9%
Other Professional and Technical Services	319	\$170,910	\$413,653	\$1,587,976	\$1,065,619	58.0%	-32.9%
Equipment	730	\$829,405	\$927,332	\$409,207	\$889,840	1.8%	117.5%
Certified Salaries	110	\$162,007	\$519,833	\$837,291	\$816,603	49.8%	-2.5%
Repairs and Maintenance Services	430	\$409,697	\$488,544	\$663,203	\$696,441	14.2%	5.0%
Improvements Other Than Buildings	715	\$262,519	\$545,000	\$583,314	\$575,787	21.7%	-1.3%
Rentals	440	\$459,319	\$396,079	\$421,887	\$463,560	0.2%	9.9%
Non - Certified Salaries	120	\$0	\$111,044	\$209,683	\$308,448	NA	47.1%
Operational Supplies	611	\$165,293	\$201,959	\$188,289	\$282,244	14.3%	49.9%
Content	747	\$125,192	\$354,171	\$181,801	\$192,234	11.3%	5.7%
Stipends	131	\$3,508	\$25,686	\$95,201	\$107,534	135.3%	13.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$3,308	\$23,080	\$112,201	\$107,334	133.3% NA	-6.6%
	746				·	-15.7%	5588.1%
Other Technology Hardware Teacher Petiroment Fund, After 7-1-95		\$189,535	\$57,103	\$1,680	\$95,560		
Teacher Retirement Fund, After 7-1-95	216	\$64,683	\$69,729	\$74,563	\$75,632	4.0%	1.4%
Social Security Certified	212	\$57,787	\$59,850	\$63,562	\$61,822	1.7%	-2.7%
Wireless Equipment	743	\$0	\$417	\$0	\$55,000	NA	NA FF F0/
Group Health Insurance	222	\$30,271	\$25,797	\$24,041	\$37,390	5.4%	55.5%

						4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Social Security Noncertified	211	\$18,489	\$20,484	\$19,156	\$27,483	10.4%	43.5%
Dues and Fees	810	\$10,509	\$9,149	\$9,299	\$14,667	8.7%	57.7%
Pupil Services	313	\$0	\$0	\$0	\$11,232	NA	NA
Severance/Early Retirement Pay	213	\$2,492	\$2,595	\$5,097	\$8,858	37.3%	73.8%
Connectivity	744	\$0	\$0	\$62,598	\$6,448	NA	-89.7%
Insurance	520	\$0	\$0	\$0	\$5,702	NA	NA
Public Employees Retirement Fund	214	\$149	\$179	\$94	\$5,138	142.3%	5377.8%
Workers Compensation Insurance	225	\$3,160	\$5,225	\$4,395	\$4,910	11.6%	11.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,875	\$4,561	\$4,639	\$3,817	-5.9%	-17.7%
Other Group Insurance Authorized by Statute	224	\$3,869	\$2,332	\$2,133	\$3,420	-3.0%	60.4%
Nonlicensed Employees	136	\$245,182	\$147,601	\$0	\$2,950	-66.9%	NA
Group Life Insurance	221	\$471	\$493	\$658	\$683	9.7%	3.7%
Licensed Employees	135	\$639,929	\$309,327	\$0	\$281	-85.5%	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$200	NA	NA
Land and Easements	710	\$0	\$15,273	\$0	\$0	NA	NA
Vehicles	731	\$80,000	\$0	\$0	\$0	-100.0%	NA
Overtime Salaries	140	\$0	\$240	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$324	\$340	\$0	NA	-100.0%
Non Operational Total		\$21,865,570	\$26,088,520	\$24,826,928	\$39,817,625	16.2%	60.4%
Grand Total		\$74,906,348	\$79,692,521	\$81,351,210	\$97,946,910	6.9%	20.4%