

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Carpe Diem Shadeland (9630)**

<b>Instructional Expenditures</b>												
	<b>FY 2006<sup>1</sup></b>		<b>FY 2009<sup>2</sup></b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015</b>	
	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$47,317	16.5%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$189,226	66.1%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$236,543</b>	<b>82.6%</b>

<b>Non Instructional Expenditures</b>												
	<b>FY 2006<sup>1</sup></b>		<b>FY 2009<sup>2</sup></b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015</b>	
	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>	<b>Amount</b>	<b>% of Total</b>
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$17,964	6.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$31,981	11.2%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$49,945</b>	<b>17.4%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286,488</b>	
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Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
<b>Student Academic Achievement</b>							
11200 Regular Programs Middle/Junior High	\$0	\$0	\$0	\$3,646	NA	NA	NA
11300 Regular Programs High School	\$0	\$0	\$0	\$43,546	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$126	NA	NA	NA
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,317</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Student Instructional Support</b>							
24100 School Administration Office of The Principal	\$0	\$0	\$0	\$189,226	NA	NA	NA
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,226</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Overhead and Operational</b>							
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$0	\$13,178	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$78	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$0	\$4,416	NA	NA	NA
31400 Food Services Operations Food Purchases	\$0	\$0	\$0	\$213	NA	NA	NA
31900 Food Services Operations Other Food Services	\$0	\$0	\$0	\$80	NA	NA	NA
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,964</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Non Operational</b>							
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$16,368	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$15,613	NA	NA	NA
<b>Non Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,981</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>