

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Carpe Diem Shadeland (9630)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$0	\$0	\$56,064	\$154,661	NA	175.87%
Other Purchased Services	593	\$0	\$0	\$98,560	\$99,167	NA	0.62%
Non - Certified Salaries	120	\$0	\$0	\$2,644	\$36,801	NA	1291.77%
Group Health Insurance	222	\$0	\$0	\$0	\$36,324	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$1,483	\$27,560	NA	1757.97%
Other Professional and Technical Services	319	\$0	\$0	\$1,605	\$14,910	NA	829.17%
Social Security Certified	212	\$0	\$0	\$4,291	\$11,660	NA	171.75%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$5,684	NA	NA
Operational Supplies	611	\$0	\$0	\$315	\$3,277	NA	939.30%
Social Security Noncertified	211	\$0	\$0	\$202	\$2,815	NA	1291.79%
Dues and Fees	810	\$0	\$0	\$817	\$2,410	NA	195.11%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$1,839	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$325	\$1,698	NA	422.23%
Unemployment Insurance	230	\$0	\$0	\$683	\$1,216	NA	78.19%
Professional Development	748	\$0	\$0	\$0	\$784	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$12	\$735	NA	5792.71%
Travel	580	\$0	\$0	\$2,110	\$514	NA	-75.63%
Food Purchases	614	\$0	\$0	\$0	\$503	NA	NA
Telephone	531	\$0	\$0	\$179	\$283	NA	57.94%
Advertising	540	\$0	\$0	\$19,084	\$0	NA	-100.00%
Equipment	730	\$0	\$0	\$852	\$0	NA	-100.00%
Student Instructional Support Total		\$0	\$0	\$189,226	\$402,843	NA	112.89%

Student Academic Achievement

Certified Salaries	110	\$0	\$0	\$0	\$343,594	NA	NA
Instruction Services	311	\$0	\$0	\$0	\$95,437	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$94,164	NA	NA
Group Health Insurance	222	\$0	\$0	\$3,646	\$71,268	NA	1854.93%
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$52,725	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$24,861	NA	NA
Connectivity	744	\$0	\$0	\$614	\$24,488	NA	3891.52%

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Other Professional and Technical Services	319	\$0	\$0	\$3,761	\$11,587	NA	208.05%
Operational Supplies	611	\$0	\$0	\$161	\$10,935	NA	6680.65%
Social Security Noncertified	211	\$0	\$0	\$0	\$6,932	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$4,171	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$35	\$3,716	NA	10656.76%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$1,255	NA	NA
Professional Development	748	\$0	\$0	\$9,612	\$1,052	NA	-89.06%
Food Purchases	614	\$0	\$0	\$190	\$570	NA	199.92%
Equipment	730	\$0	\$0	\$0	\$260	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$250	NA	NA
Travel	580	\$0	\$0	\$126	\$104	NA	-17.79%
Other Purchased Services	593	\$0	\$0	\$0	\$96	NA	NA
Advertising	540	\$0	\$0	\$28,635	\$0	NA	-100.00%
Group Accident Insurance	223	\$0	\$0	\$118	\$0	NA	-100.00%
Dues and Fees	810	\$0	\$0	\$420	\$0	NA	-100.00%

Student Academic Achievement Total		\$0	\$0	\$47,317	\$747,464	NA	1479.69%
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Overhead and Operational

Advertising	540	\$0	\$0	\$0	\$93,503	NA	NA
Food Purchases	614	\$0	\$0	\$293	\$31,101	NA	10527.82%
Cleaning Services	420	\$0	\$0	\$0	\$26,312	NA	NA
Insurance	520	\$0	\$0	\$0	\$21,911	NA	NA
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$297	\$21,672	NA	7207.00%
Other Professional and Technical Services	319	\$0	\$0	\$14,198	\$19,150	NA	34.88%
Student Transportation Services	510	\$0	\$0	\$0	\$15,794	NA	NA
Other Purchased Property Services	490 - 499	\$0	\$0	\$1,800	\$11,655	NA	547.49%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$511	\$3,713	NA	625.98%
Operational Supplies	611	\$0	\$0	\$0	\$2,232	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$2,179	NA	NA
Water and Sewage	411	\$0	\$0	\$238	\$2,102	NA	783.41%
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$1,422	NA	NA
Bank Service Charges	871	\$0	\$0	\$78	\$572	NA	630.46%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$550	\$58	NA	-89.50%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Overhead and Operational Total		\$0	\$0	\$17,964	\$253,376	NA	1310.44%
Non Operational							
Rentals	440	\$0	\$0	\$15,613	\$574,813	NA	3581.71%
Interest	832	\$0	\$0	\$0	\$26,565	NA	NA
Equipment	730	\$0	\$0	\$0	\$1,877	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$588	NA	NA
Construction Services	450	\$0	\$0	\$16,368	\$0	NA	-100.00%
Non Operational Total		\$0	\$0	\$31,981	\$603,843	NA	1788.14%
Grand Total		\$0	\$0	\$286,488	\$2,007,525	NA	600.74%