School Corporation Expenditures by Account Biannual Financial Report Data Carpe Diem Northwest (9710)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$63,568	26.1%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$173,320	71.2%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$236,888	97.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$4,893	2.0%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,608	0.7%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$6,501	2.7%
Grand Total	\$0		\$0		\$0		\$0		\$0		\$243,390	

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		·	inwest (5715)				Percent Change		
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Student Academi	c Achievement						
11200	Regular Programs	Middle/Junior High	\$0 \$0	\$0 \$0	\$0 \$0	\$3,327 \$50,801	NA NA	NA NA	NA NA
11300 22360	Regular Programs Instruction	High School Instruc. Related Tech Network Support	\$0 \$0	\$0 \$0	\$0 \$0	\$59,891 \$350	NA NA	NA	NA NA
	Studen	nt Academic Achievement Total	\$0	\$0	\$0	\$63,568	NA	NA	NA
		Student Instruct	ional Support						
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$173,320	NA	NA	NA
	Stude	ent Instructional Support Total	\$0	\$0	\$0	\$173,320	NA	NA	NA
		Overhead and	Operational						
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$3,623	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$37	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$0	\$0	\$1,020	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$213	NA	NA	NA
	Ove	rhead and Operational Total	\$0	\$0	\$0	\$4,893	NA	NA	NA
		Non Oper	rational						
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$1,608	NA	NA	NA
		Non Operational Total	\$0	\$0	\$0	\$1,608	NA	NA	NA