

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Campagna Academy Charter School (9300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$519,648	\$524,231	\$562,959	n/a	8%	7%
	24100 Office of The Principal	\$0	\$10,279	\$35,334	\$80,711	n/a	> 500%	128%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$32,596	\$28,168	\$13,188	n/a	-60%	-53%
Student Academic Achievement Total		\$0	\$562,523	\$587,733	\$656,858	n/a	17%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$39,277	\$0	\$0	n/a	-100%	n/a
	21220 Guidance Services; Counseling Services	\$0	\$0	\$30,800	\$27,872	n/a	n/a	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$9,921	\$8,446	\$9,987	n/a	1%	18%
	23110 Board of Education; Service Area Direction	\$0	\$15,966	\$31,154	\$23,956	n/a	50%	-23%
	23210 Executive Administration; Office of The Superintendent	\$0	\$75,000	\$104,100	\$82,500	n/a	10%	-21%
Student Instructional Support Total		\$0	\$140,165	\$174,501	\$144,315	n/a	3%	-17%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$156	\$0	\$0	n/a	-100%	n/a
	23160 Board of Education; Promotion Expenses	\$0	\$1,142	\$967	\$1,020	n/a	-11%	5%
	25150 Fiscal Services; Payroll Services	\$0	\$1,380	\$1,790	\$2,315	n/a	68%	29%
	25160 Fiscal Services; Financial Accounting	\$0	\$12,767	\$19,518	\$11,803	n/a	-8%	-40%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$514	\$390	\$64	n/a	-88%	-84%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$54	\$0	\$224	n/a	315%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$88,200	\$85,080	n/a	n/a	-4%
	26499 2007 Account Code - Other	\$0	\$0	\$380	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$675	\$30,950	\$23,475	n/a	> 500%	-24%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$50,000	\$93,900	\$2,203	n/a	-96%	-98%
	31100 Food Services Operations; Service Area Direction	\$0	\$24,000	\$30,000	\$30,000	n/a	25%	0%
	33990 Other Community Services; Other	\$0	\$2,451	\$7,307	\$8,398	n/a	243%	15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$63,906	\$38,288	\$57,424	n/a	-10%	50%
Overhead and Operational Total		\$0	\$157,044	\$311,691	\$222,006	n/a	41%	-29%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$14,634	\$16,671	\$6,198	n/a	-58%	-63%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$53,968	\$43,315	n/a	n/a	-20%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$42,368	n/a	n/a	n/a
Nonoperational Total		\$0	\$14,634	\$70,639	\$91,881	n/a	> 500%	30%
prorated								
	26492 2007 Account Code - Social Security	\$0	\$27,534	\$34,262	\$21,185	n/a	-23%	-38%
	26494 2007 Account Code - Group Insurance	\$0	\$42,237	\$57,221	\$30,924	n/a	-27%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,241	\$2,290	\$700	n/a	-69%	-69%
prorated Total		\$0	\$72,011	\$93,772	\$52,810	n/a	-27%	-44%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$627,296	\$678,303	\$709,667	n/a	13%	5%
Student Instructional Support	\$0	\$147,402	\$177,702	\$144,315	n/a	-2%	-19%
Overhead and Operational	\$0	\$157,044	\$311,691	\$222,006	n/a	41%	-29%
Nonoperational	\$0	\$14,634	\$70,639	\$91,881	n/a	> 500%	30%
Grand Total	\$0	\$946,376	\$1,238,336	\$1,167,869	n/a	23%	-6%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
66.3%	54.8%	60.8%	12.4%
15.6%	14.4%	19.0%	7.9%
16.6%	25.2%		
1.5%	5.7%		

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		FY1998	FY2006	FY2007	FY2008			
	Student Instructional Expenditures (Academic Achievement plus Support)	.0%	81.9%	69.1%	73.1%			