C A Beard Memorial School Corp (3455)

1006 Catagony	Account	FY 1997	EV 2006	FY 2007	10 Year	1 Year
1006 Category Student Academic Achievement	Account	F1 1991	FY 2006	F1 2007	Increase	iliciease
Student Academic Acinevement	11100 Elementary	\$1,616,153	\$1,396,902	\$1,393,351	-14%	0%
	11200 Middle/Junior High	\$1,010,133		\$1,075,962		11%
	11300 High School	\$1,496,994		\$1,454,831	-3%	9%
	11420 Agriculture B	\$49,765		\$48,989		16%
	11450 Consumer and Homemaking	\$46,930		\$88,689		9%
	11900 Other Regular Programs	\$11,857		\$4,155		42%
	11920 Project 4R	\$47,028		\$0	-100%	n/a
	12100 Gifted and Talented	\$10,640		\$0	-100%	-100%
	12210 Mild Mental Handicap	\$42,325		\$55,300		2%
	12350 Homebound	\$0		\$967	n/a	-22%
	12520 Compensatory	\$0 \$0		\$0		-100%
	12710 Equal Opportunity At Risk	\$16,795		\$0		n/a
	12900 Other Special Programs	\$0		\$0		n/a
	14100 Elementary	-\$7,75 6	· · · · · · · · · · · · · · · · · · ·	\$0		n/a
	14300 High School	\$16,970		\$5,531	-67%	-49%
	16100 Remediation Testing	\$5,185		\$38,932		50%
	16200 Preventive Remediation	\$24,432		\$47,324		-14%
	21520 Speech Pathology Services	\$33,431		\$44,204		2%
	22220 School Library	\$92,111		\$134,603		-25%
	22250 Computer Assisted Instruction Services	\$0		\$0		-100%
	22290 Other Education Media Services	\$0		\$0		n/a
	24100 Office of the Principal Services	\$345,690	•	\$564,721	63%	0%
	25810 Direction of Rental Services	\$9,246		\$21,917	137%	-2%
	25820 Textbooks and Repairs	\$86,299		\$145,459		-8%
	25860 Textbooks and Workbooks	\$0		\$0		-100%
	25890 Other Textbook Resale Services	\$7, 5 78		\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$125,035		\$261,993	110%	7%
	41100 Transfer Tuition	\$852		\$12,303		-2%
	41300 Area Vocational Schools	\$18,082		\$119,557		-27%
	41400 Joint Services and Supply	\$388,879		\$423,204	9%	-47%
	41900 Other	\$0		\$0		-100%
Student Academic Achievement Total			\$6,267,636		33%	-5%
		4 1, 10 1,010	4 0,201,000	4 0,011,000	0070	0,10
Student Instructional Support						
определения опреде	21220 Counseling Services	\$115,956	\$143,312	\$202,236	74%	41%
	21320 Medical Services	\$4,813		\$4,272		68%
	21340 Nurse Services	\$34,547		\$45,470		16%
	21390 Other Health Services	\$202		\$0		n/a
						: :, u
	22110 Service Area Direction	\$9,580		\$0		n/a

C A Beard Memorial School Corp (3455)

Account Acco						10 Year	1 Year
23110 Service Area Direction \$17,317 \$13,198 \$16,46 \$-7% \$25	1006 Category	Account	FY 1997		FY 2007		
23100 Service Area Assistants \$5,423 \$5,432 \$1,							
\$align** \$\begin{align** \$\begin{align* \$\begin{align** \$\begin{align** \$\begin{align** \$\begin{align** \$\begin{align** \$\begin{align** \$\begin{align* \$\begin{align* \$\begin{align** \$\begin{align** \$\begin{align* \$							
Section Sect							
Student Instructional Support Total \$375,502 \$56,304 \$697,540 \$687,		·					
Student Instructional Support Total							
Overhead and Operational 23150 Legal Services \$3,613 \$13,768 \$28,028 >500% 1 04% 23160 Promotion Expenses \$1,997 \$4,839 \$4,847 143% 0% 23230 Staff Relations and Negotiations \$11,082 \$13,060 \$22,748 143% 0% 25210 Fefund of Revenue \$0 \$0 \$22,244 n/a		26710 Technology Support and Maintenance	\$0	\$57,367	\$84,323	n/a	47%
2315D Legal Services \$3,613 \$13,768 \$28,028 >500% 104% 2316D Promotion Expenses \$1,997 \$4,839 \$4,847 \$4,439 \$4,847 \$4,439 \$4,847 \$4,439 \$4,847 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,439 \$4,447 \$4,439 \$4	Student Instructional Support Total		\$375,502	\$560,304	\$697,540	86%	24%
2315D Legal Services \$3,613 \$13,768 \$28,028 >500% 104% 2316D Promotion Expenses \$1,997 \$4,839 \$4,847 \$4,439 \$4,847 \$4,439 \$4,847 \$4,439 \$4,847 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,447 \$4,439 \$4,439 \$4,447 \$4,439 \$4	Overhead and Operational						
2316 Promotion Expenses \$1,997 \$4,839 \$4,847 143% 0.0% 2320 23216 Ediff Relations and Negotiations \$11,002 \$13,606 \$32,725 196% 141% 25110 Office of the Business Manager \$0 \$0 \$0 \$22,244 n/a n/a 25291 Refund of Revenue \$0 \$0 \$0 \$50 \$50 \$10 \$0 \$0 \$0 \$0 \$0 \$0	Overnead and Operational	00450	* 0.040	#40 700	***	500 0/	4040/
23230 Staff Relations and Negotiations \$11,082 \$13,606 \$32,765 196% 141% 2510 Office of the Business Manager \$0 \$0 \$22,244 n/a n/a 25292 Petry Cash \$126 \$392 \$200 59% 49% 25295 Bank Service Charge \$0 \$0 \$0 \$90 n/a n/a 25295 Bank Service Charge \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							
25110 Office of the Business Manager \$0 \$0 \$22,244 n/a n/a 25291 Refund of Revenue \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
S2521 Refund of Revenue \$0 \$0 \$0 \$68 \$74 \$75							
25292 Petty Cash \$126 \$382 \$200 59% 49% 25295 Bank Service Charge \$0 \$0 \$00 \$00 n/a >500% 25296 Other \$0 \$0 \$00 \$00 \$00 n/a >500% 25420 Maintenance of Buildings \$540,05 \$11,781 \$12,245 \$100% 15% 25430 Maintenance of Grounds \$11,496 \$18,233 \$17,613 53% -3% 25440 Maintenance of Grounds \$11,496 \$18,233 \$17,613 53% -3% 25440 Maintenance of Equipment \$5,499 \$139,825 \$145,633 >500% 4% 25450 Vehicle Maintenance (other than buses) \$6,304 \$132,738 \$124,693 88% -6% 25540 Insurance (other than buses) \$6,304 \$132,738 \$124,693 88% -6% 25540 Service Area Direction \$18,144 \$6,304 \$132,738 \$124,693 88% -6% 25540 Vehicle Operation \$195,142 \$203,155 \$184,464		<u> </u>					
Septembry Sept			•	•			
Separation			•	•			
25360 Rent of Buildings & Equipment \$8,879 \$0 \$0 100% n/a 25420 Maintenance of Grounds \$11,406 \$11,178,199 \$1,242,654 130% 5% 25430 Maintenance of Grounds \$11,406 \$18,233 \$17,613 53% -3% 25440 Maintenance of Equipment \$5,499 \$139,825 \$145,633 >500% 4% 25450 Vehicle Maintenance (other than buses) \$2,104 \$2,535 \$907 -57% -64% 25470 Insurance (other than buses) \$2,104 \$132,733 \$124,693 88% -6% 25510 Service Area Direction \$58,447 \$68,573 \$88,194 51% 29% 25520 Vehicle Operation \$195,142 \$301,541 \$296,477 52% -2% 25530 Monitoring Services \$3,105 \$43,83 \$1,464 -37% -9% 25540 Vehicle Servicing and Maintenance \$294,871 \$20,315 \$184,464 -37% -9% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
25420 Maintenance of Buildings \$540,056 \$1,178,199 \$1,242,654 130% 55% 2540 Maintenance of Grounds \$11,496 \$18,233 \$17,613 53% 2546 Maintenance of Equipment \$5,499 \$139,825 \$145,633 \$500% 4% 25450 Vehicle Maintenance (other than buses) \$2,104 \$2,535 \$907 -57% -64% 25470 Insurance (other than buses) \$66,304 \$132,738 \$124,693 88% -64% 25510 Service Area Direction \$58,447 \$68,573 \$88,194 51% 29% 25520 Vehicle Operation \$195,142 \$301,541 \$296,477 52% -22% 25530 Monitoring Services \$33,105 -\$438 \$1,466 -53% n/a 25550 Vehicle Operation \$195,142 \$301,541 \$296,477 52% -22% 25530 Vehicle Operation \$318,400 \$138,114 \$210,497 33% 52% 25550 Purchase of School Buses \$110,509 \$22,044 \$301,919 180% 40% 25570 Insurance on Buses \$110,509 \$22,044 \$301,919 180% 40% 25570 Insurance on Pupils \$50 \$22,000 \$0 n/a -100% 25590 Other Pupil Transportation Services \$716 \$2,074 \$1,623 127% -22% 25640 Food Preparation and Dispensing \$122,050 \$23,547 \$25,072 13% 62% 25640 Food Preparation and Dispensing \$122,095 \$214,298 \$208,857 62% -3% 25640 Food Preparation and Dispensing \$122,095 \$214,298 \$208,857 62% -3% 25640 Food Purchases \$36,461 \$17,563 \$30,795 -16% 75% 2560 Pich Assessments \$56 \$21 \$0 -100% -100% -100% -100% 26200 Planning, Research, Develop., & Evaluation \$50 \$98,837 \$119,548 17,663 26%			•	•			
25430 Maintenance of Grounds \$11,496 \$18,233 \$17,613 53% -3% 25440 Maintenance of Equipment \$5,499 \$139,825 \$145,633 >500% 4% 25450 Vehicle Maintenance (other than buses) \$2,610 \$2,535 \$907 -57% -64% 25470 Insurance (other than buses) \$66,304 \$132,738 \$124,693 88% -6% 25510 Service Area Direction \$58,447 \$68,573 \$88,194 51% 29% 25520 Vehicle Operation \$195,142 \$301,541 \$296,477 52% -2% 25530 Monitoring Services \$3,105 -\$438 \$1,446 -37% -2% 25540 Vehicle Servicing and Maintenance \$294,871 \$203,155 \$184,464 -37% -9% 25550 Purchase of School Buses \$158,400 \$131,114 \$210,497 33% 52% 25560 Insurance on Buses \$158,400 \$138,114 \$210,497 33% 52% 25570 Insurance on Pupils \$0 \$2,000 \$0 n/a							
25440 Maintenance of Equipment \$5,499 \$139,825 \$145,633 > 500% 4% 25450 Vehicle Maintenance (other than buses) \$2,104 \$2,535 \$907 -57% -64% 25470 Insurance (other than buses) \$66,304 \$132,738 \$124,693 88% -6% 25510 Service Area Direction \$58,447 \$68,573 \$88,194 51% 29% 25520 Vehicle Operation \$195,142 \$301,541 \$296,477 52% -2% 25530 Monitoring Services \$3,105 -\$438 \$1,446 -53% n/a 25540 Vehicle Servicing and Maintenance \$294,871 \$203,155 \$184,464 -53% n/a 25550 Purchase of School Buses \$158,400 \$138,114 \$210,497 33% 52% 25550 Insurance on Buses \$158,400 \$138,114 \$210,497 33% 52% 25550 Insurance on Pupils \$10,599 \$22,044 \$30,919 180% 40% 25590 Other Pupil Transportation Services \$10,599 \$23,547 \$25,072		The state of the s					
25450 Vehicle Maintenance (other than buses) \$2,104 \$2,535 \$907 -57% -64% 25470 Insurance (other than buses) \$66,304 \$132,738 \$124,693 88% -6% 25510 Service Area Direction \$158,447 \$68,573 \$88,194 51% 29% 25520 Vehicle Operation \$195,142 \$301,541 \$296,477 52% -2% 25530 Monitoring Services \$3,105 -\$438 \$1,466 -53% n/a 25540 Vehicle Servicing and Maintenance \$294,871 \$203,155 \$184,464 -37% -9% 25550 Purchase of School Buses \$118,540 \$138,114 \$210,497 -37% -9% 25550 Purchase of School Buses \$11,059 \$22,044 \$30,919 180% 40% 25550 Insurance on Buses \$11,059 \$22,044 \$30,919 180% 40% 25570 Insurance on Pupils \$0 \$2,000 \$0 n/a -100% 25500 Other Pupil Transportation Services \$716 \$2,074 \$1,623 127 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
25470 Insurance (other than buses) \$66,304 \$132,738 \$124,693 88% -6% 25510 Service Area Direction \$58,447 \$68,573 \$88,194 51% 29% 25520 Vehicle Operation \$195,142 \$301,541 \$296,477 52% -2% 25530 Monitoring Services \$3,105 -438 \$1,466 -53% n/a 25540 Vehicle Servicing and Maintenance \$294,871 \$203,155 \$184,644 -37% -9% 25550 Purchase of School Buses \$158,400 \$138,114 \$210,497 33% 52% 25560 Insurance on Buses \$11,059 \$22,044 \$30,919 180% 40% 25570 Insurance on Pupils \$0 \$2,000 \$0 n/a -100% 25590 Other Pupil Transportation Services \$716 \$2,074 \$1,623 127% -22% 25610 Service Area Direction \$22,250 \$23,547 \$25,072 13% 6% 25620 Food Preparation and Dispensing \$129,926 \$214,298 \$208,575 62%							
25510 Service Area Direction \$58,447 \$68,573 \$88,194 51% 29% 25520 Vehicle Operation \$195,142 \$301,541 \$296,477 52% -2% 25530 Monitoring Services \$3,105 -\$438 \$1,446 -53% n/a 25540 Vehicle Servicing and Maintenance \$294,871 \$203,155 \$184,464 -37% -9% 25550 Purchase of School Buses \$1158,400 \$138,114 \$210,497 33% 52% 25560 Insurance on Buses \$111,059 \$22,044 \$30,919 180% 40% 25570 Insurance on Pupils \$0 \$2,000 \$0 n/a -100% 25590 Other Pupil Transportation Services \$716 \$2,074 \$1,623 127% -22% 25610 Food Preparation and Dispensing \$129,296 \$214,298 \$208,857 6% 25620 Food Purchases \$132,098 \$117,862 \$128,504 -3% 9% 25690 Other Food Services \$36,461 \$17,563 \$30,795 -16% 75% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
25520 Vehicle Operation \$195,142 \$301,541 \$296,477 52% -2% 25530 Monitoring Services \$3,105 -\$438 \$1,446 -53% n/a 25540 Vehicle Servicing and Maintenance \$294,871 \$203,155 \$184,464 -37% -9% 25550 Purchase of School Buses \$158,400 \$138,114 \$210,497 33% 52% 25560 Insurance on Buses \$11,059 \$22,004 \$30,919 180% 40% 25570 Insurance on Pupils \$0 \$2,000 \$0 n/a -100% 25590 Other Pupil Transportation Services \$776 \$2,000 \$0 n/a -100% 25610 Service Area Direction \$22,250 \$23,547 \$25,072 13% 6% 25610 Service Area Direction \$22,250 \$23,547 \$25,072 13% 6% 25620 Food Preparation and Dispensing \$122,926 \$214,298 \$208,857 62% -3% 25640 Food Perchases \$132,098 \$117,562 \$30,795 -16% 75%							
25530 Monitoring Services \$3,105 -\$438 \$1,446 -53% n/a 25540 Vehicle Servicing and Maintenance \$294,871 \$203,155 \$184,464 -37% -9% 25550 Purchase of School Buses \$158,400 \$138,114 \$210,497 33% 52% 25500 Insurance on Buses \$1,059 \$22,044 \$30,919 180% 40% 25570 Insurance on Pupils \$0 \$2,000 \$0 n/a -100% 25590 Other Pupil Transportation Services \$716 \$2,074 \$1,623 127% -22% 25610 Service Area Direction \$22,250 \$23,547 \$25,072 13% 6% 25620 Food Preparation and Dispensing \$129,296 \$214,298 \$208,857 62% -3% 25640 Food Purchases \$132,098 \$117,862 \$128,504 -3% 9% 25920 Ditch Assessments \$36,461 \$17,563 \$30,795 -16% 75% 25920 Planning, Research, Develop., & Evaluation \$520 \$0 \$0 -100%							
25540 Vehicle Servicing and Maintenance \$294,871 \$203,155 \$184,464 -37% -9% 25550 Purchase of School Buses \$158,400 \$138,114 \$210,497 33% 52% 25560 Insurance on Buses \$11,059 \$22,044 \$30,919 180% 40% 25570 Insurance on Pupils \$0 \$2,000 \$0 n/a -100% 25590 Other Pupil Transportation Services \$716 \$2,074 \$1,623 127% -22% 25610 Service Area Direction \$22,250 \$23,547 \$25,072 13% 6% 25620 Food Preparation and Dispensing \$129,296 \$214,298 \$208,857 62% -3% 25640 Food Purchases \$132,098 \$117,862 \$128,504 -3% 9% 25920 Other Food Services \$36,461 \$17,563 \$30,795 -16% 75% 25920 Ditch Assessments \$56 \$21 \$0 -100% -100% -100% 26020 Planning, Research, Develop., & Evaluation \$520 \$0 \$0 -100%		·					
25550 Purchase of School Buses \$158,400 \$138,114 \$210,497 33% 52% 25560 Insurance on Buses \$11,059 \$22,044 \$30,919 180% 40% 25570 Insurance on Pupils \$0 \$2,000 \$0 n/a -100% 25590 Other Pupil Transportation Services \$716 \$2,074 \$1,623 127% -22% 25610 Service Area Direction \$22,250 \$23,547 \$25,072 13% 6% 25620 Food Preparation and Dispensing \$129,296 \$214,298 \$208,857 62% -3% 25640 Food Purchases \$132,098 \$117,862 \$128,504 -3% 9% 25690 Other Food Services \$36,461 \$17,563 \$30,795 -16% 75% 25920 Ditch Assessments \$56 \$21 \$0 -100% -100% 26200 Planning, Research, Develop., & Evaluation \$520 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$98,837 \$119,548 n/a 21% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
25560 Insurance on Buses \$11,059 \$22,044 \$30,919 180% 40% 25570 Insurance on Pupils \$0 \$2,000 \$0 n/a -100% 25590 Other Pupil Transportation Services \$716 \$2,074 \$1,623 127% -22% 25610 Service Area Direction \$22,250 \$23,547 \$25,072 13% 6% 25620 Food Preparation and Dispensing \$129,296 \$214,298 \$208,857 62% -3% 25640 Food Purchases \$132,098 \$117,862 \$128,504 -3% 9% 25690 Other Food Services \$36,461 \$17,563 \$30,795 -16% 75% 25920 Ditch Assessments \$56 \$21 \$0 -100% -100% 26200 Planning, Research, Develop., & Evaluation \$520 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$98,837 \$119,548 n/a 21%					\$184,464		
25570 Insurance on Pupils \$0 \$2,000 \$0 n/a -100% 25590 Other Pupil Transportation Services \$716 \$2,074 \$1,623 127% -22% 25610 Service Area Direction \$22,250 \$23,547 \$25,072 13% 6% 25620 Food Preparation and Dispensing \$129,296 \$214,298 \$208,857 62% -3% 25640 Food Purchases \$132,098 \$117,862 \$128,504 -3% 9% 25690 Other Food Services \$36,461 \$17,563 \$30,795 -16% 75% 25920 Ditch Assessments \$56 \$21 \$0 -100% -100% 26200 Planning, Research, Develop., & Evaluation \$520 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$825 \$1,290 n/a 56% 26499 Other \$0 \$0 \$98,837 \$119,548 n/a 21%		25550 Purchase of School Buses					
25590 Other Pupil Transportation Services \$716 \$2,074 \$1,623 127% -22% 25610 Service Area Direction \$22,250 \$23,547 \$25,072 13% 6% 25620 Food Preparation and Dispensing \$129,296 \$214,298 \$208,857 62% -3% 25640 Food Purchases \$132,098 \$117,862 \$128,504 -3% 9% 25690 Other Food Services \$36,461 \$17,563 \$30,795 -16% 75% 25920 Ditch Assessments \$56 \$21 \$0 -100% -100% 26200 Planning, Research, Develop., & Evaluation \$520 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$825 \$1,290 n/a 56% 26499 Other \$0 \$98,837 \$119,548 n/a 21%			\$11,059	\$22,044	\$30,919	180%	
25610 Service Area Direction \$22,250 \$23,547 \$25,072 13% 6% 25620 Food Preparation and Dispensing \$129,296 \$214,298 \$208,857 62% -3% 25640 Food Purchases \$132,098 \$117,862 \$128,504 -3% 9% 25690 Other Food Services \$36,461 \$17,563 \$30,795 -16% 75% 25920 Ditch Assessments \$56 \$21 \$0 -100% -100% 26200 Planning, Research, Develop., & Evaluation \$520 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$825 \$1,290 n/a 56% 26499 Other \$0 \$98,837 \$119,548 n/a 21%		·					
25620 Food Preparation and Dispensing \$129,296 \$214,298 \$208,857 62% -3% 25640 Food Purchases \$132,098 \$117,862 \$128,504 -3% 9% 25690 Other Food Services \$36,461 \$17,563 \$30,795 -16% 75% 25920 Ditch Assessments \$56 \$21 \$0 -100% -100% 26200 Planning, Research, Develop., & Evaluation \$520 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$825 \$1,290 n/a 56% 26499 Other \$0 \$98,837 \$119,548 n/a 21%		25590 Other Pupil Transportation Services	\$716	\$2,074	\$1,623		
25640 Food Purchases \$132,098 \$117,862 \$128,504 -3% 9% 25690 Other Food Services \$36,461 \$17,563 \$30,795 -16% 75% 25920 Ditch Assessments \$56 \$21 \$0 -100% -100% 26200 Planning, Research, Develop., & Evaluation \$520 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$825 \$1,290 n/a 56% 26499 Other \$0 \$98,837 \$119,548 n/a 21%			\$22,250	\$23,547	\$25,072		
25690 Other Food Services \$36,461 \$17,563 \$30,795 -16% 75% 25920 Ditch Assessments \$56 \$21 \$0 -100% -100% 26200 Planning, Research, Develop., & Evaluation \$520 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$825 \$1,290 n/a 56% 26499 Other \$0 \$98,837 \$119,548 n/a 21%		25620 Food Preparation and Dispensing	\$129,296	\$214,298	\$208,857	62 %	-3%
25920 Ditch Assessments \$56 \$21 \$0 -100% -100% 26200 Planning, Research, Develop., & Evaluation \$520 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$825 \$1,290 n/a 56% 26499 Other \$0 \$98,837 \$119,548 n/a 21%			\$132,098	\$117,862	\$128,504	-3%	9%
26200 Planning, Research, Develop., & Evaluation \$520 \$0 -100% n/a 26495 Official Bonds \$0 \$825 \$1,290 n/a 56% 26499 Other \$0 \$98,837 \$119,548 n/a 21%		25690 Other Food Services	\$36,461	\$17,563	\$30,795	-16%	75%
26495 Official Bonds \$0 \$825 \$1,290 n/a 56% 26499 Other \$0 \$98,837 \$119,548 n/a 21%		25920 Ditch Assessments	\$56	\$21	\$0	-100%	-100%
26499 Other \$0 \$98,837 \$119,548 n/a 21%		26200 Planning, Research, Develop., & Evaluation	\$520	\$0	\$0	-100%	n/a
		26495 Official Bonds	\$0	\$825	\$1,290	n/a	56%
26600 Data Processing \$24,049 \$0 \$4,390 -82% n/a		26499 Other	\$0	\$98,837	\$119,548	n/a	21%
		26600 Data Processing	\$24,049	\$0	\$4,390	-82%	n/a
26900 Other Staff Services \$293 \$0 \$500 71% n/a		26900 Other Staff Services	\$293	\$0	\$500	71%	n/a

C A Beard Memorial School Corp (3455)

					10 Year	1 Year
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
	31000 Direction of Community Services	\$0	\$0	\$99	n/a	n/a
	32000 Community Recreation	\$37,194	\$55,555	\$55,555	49%	0%
	34000 Athletic Coaches	\$29,612	\$69,573	\$72,220	144%	4%
	49200 Scholarships	\$0	\$0	\$60,500	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$8,765	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,793,491	\$2,839,981	\$3,163,978	76%	11%
Nonoperational						
Nonoperational	25220 Land Association and Davelanment	¢4.000	¢2 244	¢40.004	4400/	2220/
	25320 Land Acquisition and Development	\$4,898		\$10,664	118%	232%
	25330 Professional Services	\$9,863	\$1,108	\$788	-92%	-29%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$8,932	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$35,088	\$29,660	n/a	-15%
	25380 Purchase of Mobile or Fixed Equipment	\$127,536	\$99,929	\$152,578	20%	53%
	25390 Other Facilities Acquisition & Construction	\$54,406	\$88,787	\$94,358	73%	6%
	53100 Buildings, LEASE RENTAL	\$484,935	\$827,222	\$834,444	72%	1%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$9,090	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$145,942		\$779,425	434%	-37%
Nonoperational Total		\$845,601	\$2,301,751	\$1,901,917	125%	-17%
prorated						
	26491 PERF	\$41,298	\$41,504	\$56,966	38%	37%
	26492 Social Security	\$351,690	\$463,507	\$506,655	44%	9%
	26493 Workmen's Compensation	\$19,980	\$23,672	\$12,119	-39%	-49%
	26494 Group Insurance	\$422,552	\$950,505	\$1,253,686	197%	32%
	26496 Unemployment Compensation	\$1,481	\$0	\$4,188	183%	n/a
prorated Total			\$1,479,188		119%	24%
Not Categorized						_
	39000 Other Community Services	\$66	\$0	\$0	-100%	n/a
Not Categorized Total		\$66	\$0	\$0	-100%	n/a

						FY97 %	FY06 %	FY07 %	
				10 Year	1 Year	of Total	of Total	of Total	
1006 Category	FY1997	FY2006	FY2007	Increase	Increase	Exp	Ехр	Exp	
Student Academic Achievement	\$5,143,334	\$7,373,534	\$7,326,156	42%	-1%	61.7%	54.8%	54.1%	
Student Instructional Support	\$429,693	\$668,019	\$837,596	95%	25%	5.2%	5.0%	6.2%	
Overhead and Operational	\$1,917,486	\$3,105,557	\$3,473,374	81%	12%	23.0%	23.1%	25.7%	

C A Beard Memorial School Corp (3455)

1006 Category

				10 Year	1 Year	
Account	FY 1997	FY 2006	FY 2007	Increase	Increase	
Nonoperational	\$845,601	\$2,301,751	\$1,901,917	125%	-17%	10.1%
Not Categorized	\$66	\$0	\$0			
Grand Total	\$8,336,180	\$13,448,861	\$13,539,043	62%	1%	

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.9%	59.8%	60.3%

17.1%

14.0%