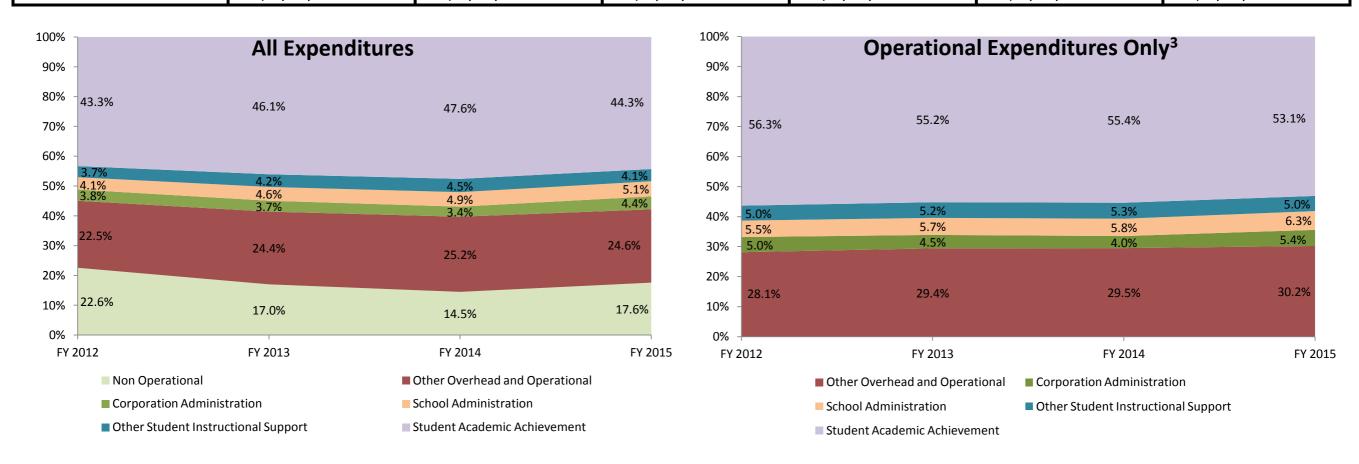
School Corporation Expenditures by Account Biannual Financial Report Data Brown County School Corporation (670)

	Instructional Expenditures											
	FY 2006		FY 2009	θ^2	FY 201	2	FY 201	3	FY 2014	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,494,831	48.8%	\$11,926,183	49.6%	\$12,598,852	43.3%	\$11,958,604	46.1%	\$12,078,433	47.6%	\$11,803,111	44.3%
Student Instructional Support	\$2,483,236	10.5%	\$2,262,466	9.4%	\$2,287,774	7.9%	\$2,302,612	8.9%	\$2,366,250	9.3%	\$2,444,556	9.2%
Total	\$13,978,067	59.3%	\$14,188,649	59.0%	\$14,886,625	51.2%	\$14,261,216	54.9%	\$14,444,683	56.9%	\$14,247,668	53.5%

				Non	Instructional Ex	penditures						
	FY 2006	5^1	FY 2009) ²	FY 201	2	FY 201	3	FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,575,020	23.7%	\$6,112,516	25.4%	\$7,637,563	26.3%	\$7,283,621	28.1%	\$7,253,385	28.6%	\$7,711,708	28.9%
Non Operational	\$4,015,586	17.0%	\$3,729,566	15.5%	\$6,565,988	22.6%	\$4,416,939	17.0%	\$3,676,158	14.5%	\$4,686,284	17.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$9,590,606	40.7%	\$9,842,082	41.0%	\$14,203,551	48.8%	\$11,700,560	45.1%	\$10,929,543	43.1%	\$12,397,992	46.5%
Grand Total	\$23,568,673		\$24,030,731		\$29,090,176		\$25,961,775		\$25,374,227		\$26,645,660	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		Brown County School Co					Per	cent Chang	je
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
		Student Academic A		11 2003			2015	2010	
11050	Regular Programs	Full Day Kindergarten	\$16,060	\$218,535	\$206,797	\$285,381	1677.0%	30.6%	38.0
11100	Regular Programs	Elementary	\$3,285,403	\$4,282,960	\$3,900,389	\$3,560,801	8.4%	-16.9%	-8.7
11200	Regular Programs	Middle/Junior High	\$967,389	\$1,299,657	\$1,279,015	\$1,345,451	39.1%	3.5%	5.2
11300	Regular Programs	High School	\$1,919,925	\$2,475,467	\$2,601,780	\$2,519,864	31.2%	1.8%	-3.1
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$68,790	\$29,632	\$36,867	NA	-46.4%	24.4
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$152,947	\$69,003	\$0	\$0	NA	NA	Ν
11480	Regular Programs	Vocational Education - Industrial Education A	\$58,747	\$88,497	\$74,984	\$76,239	29.8%	-13.9%	1.7
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$104	\$0	\$0	NA	NA	1
11610	Regular Programs	Alternative Education Programs - Elementary	\$18,107	\$0	\$0	\$0	NA	NA	1
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$36,599	\$31,269	NA	NA	-14.6
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$55,647	\$107,099	\$0	\$0	NA	NA]
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$30,695	\$27,179	NA	NA	-11.5
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$857,495	\$1,392,933	\$1,838,920	\$1,846,527	115.3%	32.6%	0.4
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,000	\$0	\$8,046	\$0	NA	NA	I
12350	Special Programs	Physical Impairment - Homebound	\$11,526	\$45,165	\$43,134	\$62,607	443.2%	38.6%	45.2
12410	Special Programs	Emotional Disabilities - Full Time	\$390	\$547	\$0	\$0	NA	NA	1
12420	Special Programs	Emotional Disabilities - All Others	\$678	\$0	\$0	\$0	NA	NA	
12520	Special Programs	Culturally Different - Compensatory	\$2,582	\$2,721	\$0	\$0	NA	NA	1
12610	Special Programs	Learning Disability	\$37,805	\$0	\$375,307	\$394,865	944.5%	NA	5.2
12810	Special Programs	Special Education Preschool	\$122,954	\$128,939	\$152,057	\$154,324	25.5%	19.7%	1.
12900	Special Programs	Other Special Programs	\$45,120	\$1,580	\$1,510	\$3,160	-93.0%	100.0%	109.
13100	Adult/Cont. Ed. Programs	Instruction	(\$31,835)	\$175,245	\$11,147	\$11,969	NA	-93.2%	7.
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$0	\$54,380	\$21,863	\$8,370	NA	-84.6%	-61.
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$48,301	\$0	\$244,722	\$279,340	478.3%	NA	14.
14100	Summer School Programs	Elementary	\$30,234	\$214,178	\$0	\$0	NA	NA	
14200	Summer School Programs	Middle/Junior High School	\$2,764	\$151,126	\$0	\$0	NA	NA	1
14300	Summer School Programs	High School	\$20,981	\$39,245	\$2,638	\$27,131	29.3%	-30.9%	928.3
15100	Enrichment Programs	Non-Credit	\$0	\$9,096	\$1,777	\$0	NA	NA	
16100	Remediation	Remediation Testing	\$116,268	\$62,450	\$39,490	\$46,949	-59.6%	-24.8%	18.9
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$0	\$78,610	\$130,390	\$116,523	NA	48.2%	-10.
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$159,081	\$43,049	\$130,330 \$0	\$58,755	-63.1%	36.5%	10.
17500	Pay. to Other Gov. Units in State	Special Ed Interlocal Agreements	\$139,081 \$0		\$0 \$77,980	\$95,223	-03.178 NA	50.578 NA	22.
	-			\$0 \$6 75 2		-			
17900 22110	Pay. to Other Gov. Units in State Instruction	Other Imp. of Instruction - Service Area Direction	\$0 \$14,261	\$6,752 \$29,775	\$0 \$8,994	\$760 \$12,187	NA -14.5%	-88.7% -59.1%	35.
		Imp. of Instruction - Instruction and Curriculum Dev.	\$113,416	\$97,899		\$96,389	-14.3%	-39.1%	10.0
22120	Instruction	•			\$87,184 \$0			-1.5% NA	10.
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$69,941	\$45,962	\$0 ¢0	\$0 ¢0	NA		
22190 22210	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services Library/Media Services - Service Area Direction	\$488,447 \$122,220	\$24,609 \$6,426	\$0 \$0	\$0 \$0	NA NA	NA NA	
	Instruction		\$132,320	\$6,436 \$220,425	-	ېں د ج ع			
22220	Instruction	Library/Media Services - School Library	\$191,945	\$229,425	\$4,785	\$5,381 ¢0	-97.2%	-97.7%	12.
22230	Instruction	Library/Media Services - Audiovisual	\$847	\$0	\$0 \$0	\$0 ¢0	NA	NA	
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$127,168	\$107,262	\$0 \$520 560	\$0 \$482.416	NA	NA	o
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0 ¢0	\$0 ¢0	\$529,569	\$482,416	NA	NA	-8.
22330	Instruction	Instruc. Related Tech Systems Analysis and Planning	\$0	\$0	\$69,377	\$77,442	NA	NA	11.
22360	Instruction	Instruc. Related Tech Network Support	\$52,713	\$32,867	\$0	\$0	NA	NA	
22900	Instruction	Other Support Service - Instruct. Staff	\$0 \$0	\$18,073	\$0	\$0 • •	NA	NA	
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$256	\$0	Ş0	NA	NA	
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$182,213	\$317,488	\$269,650	\$139,740	-23.3%	-56.0%	-48.
25570 26497	Central Services NA	Textbks. for Rent/Resale - Materials and Supplies Teachers Retir. Fund - 07 Acct. Code	\$15,659 \$564,094	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	
	Student	Academic Achievement Total	\$9,852,593	\$11,926,183	\$12,078,433	\$11,803,111	19.8%	-1.0%	-2.
		Ctudent Instruction	nal Sunnart						
	Students	Student Instructio Attend. & Social Work Serv Service Area Direction	so \$0	\$1,789	\$0	\$0	NA	NA	

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Account PP 2016 PP 2015 P1 2015 2015 2015 2015 2015 2015 2016 2016 2017 2018			Brown county school c					Ре	rcent Chang	je
2120 Sudems Southans: Services <	Account	:		FY 2006	FY 2009	FY 2014	FY 2015			2014 to 2015
2120 Sudems Southans: Services <			Attend. & Social Work Serv Social Work Services	\$285	\$1.450					NA
21220 Studewis Guidane Services - Outer Galaxies Services 573,249 513,250 513,450 514,120 114,050 116,05 146,07 147,07							\$0			NA
12100 Students Outdoms Services - Other fundames Services \$73,921 \$90 \$50 \$00 \$10 \$11,96 \$11,96 12100 Students Health Services - Other Fraghtagical Services \$56,177 \$55,075 \$147,701 \$144,867 \$42,36 \$56,47 \$147,701 \$144,867 \$42,36 \$56,47 \$147,701 \$144,867 \$42,36 \$56,47 \$147,701 \$144,867 \$42,36 \$56,47 \$57,475 \$			Guidance Services - Counseling Services				\$314.120			-16.6%
12140 Students Health Services - Hurne Services SSR, LOP SSR, ZOP			C C							NA
1388 Budenis Health Service- Other Health Services \$35,787 \$54,787 \$54,287 \$145,887 74.2% \$66,448 0.87 12405 Students Psychological Services - Nychological Services \$100 \$30 \$30,00 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,387 \$31,337 \$31,338 \$					-	-				
21420 Students Psychological service - 10Perkybological ferring 532.06.55 50.202.02 50.00										
21408 Students Depth Park Audio Services Once Trephological Services 50 S2,281 Students S11,128 S11,128<					-					
21393 Studentis Specifi Full. & Audio Serv. Audiology Services 5191,138 5723,874 5721,975 571,173 10.55 10.58 0.0 21202 Students Physkall Therupy Services 50 571,461 571,662 571,673 571,773 571,773 571,773 571,773 571,773 571,773 571,773 571,773 571,774 571,774 571,774 571,774 571,774 571,774 571,774 571,774 571,774 571,774 571,7745										
21202 Students Oc. Therapy Related services. Ox. Therapy Services 50 571,263 551,253,365 553,253 513,353,365 513,253,365 513,253,365 513,253,355 513,253,355 513,253,355 513,253,355 513,253,355 512,213 113,364 -6,474 -5,975 21110 General Administration Baard of Education - Legr Services 512,253 512,253 53,205 532,213 113,364 -6,474 6,574 21210 General Administration Baard of Education - Legr Services 513,253 534,252 534,213 113,364 -6,74 6,574 21210 General Administration Services 513,253 534,252 534,213 113,364 -6,74 597,223 113,364 -6,747						-				
2122 Students Physical Theory Services 90 57.441 57.442 N.M. N.M.M. N.M. N.M.				۵¢ ۱۹۲,136	-	-				
21810 Sudentis Special ICA Administration - Service Area Direction 591,38 51,23,88 51,23,88 51,23,88 51,23,88 51,23,88 51,23,88 51,23,88 51,23,88 51,23,88 51,23,88 51,23,88 51,23,88 51,23,88 51,23,87 51,23,58 51,23,58 51,23,58 51,23,58 51,23,57 51,25,67 52,244,555 51,26 51,26 51,25,67 552,20 11,34 1,34 5,97 12105 General Administration Board of Education - Legis revices 51,2567 52,743 53,31,77 12,23 93,44 93,44 90,44 97,77 21,23 94,44 70,77 12105 General Administration Board of Education - Other Superintendert 535,353 534,32,72 50 50,01,10 40,06 63,32 7232 2220 General Administration Executive Administration - Other Superintendert 535,53 534,32,72 50 50 50,00 NA NA 2220 General Administration Executive Administration - Other Superintendert 535,65				ېں د م						
2410 School Administration Office of the Principal \$862,066 \$1,213,318 \$1,233,397 \$1,333,355 \$7.08 11.48 9.75 Student Instructional Support Total 52,083,326 \$2,264,655 \$2,264,655 \$2,264,655 \$2,264,655 \$2,264,655 \$2,264,655 \$2,264,655 \$2,264,655 \$2,264,655 \$2,264,955 \$2,365,270 \$2,216 \$3,801 \$1,238,85 \$3,801 \$1,238,85 \$3,801 \$1,238,85 \$3,801 \$1,238,85 \$3,801 \$1,238,85 \$3,801 \$1,238,85 \$3,801 \$1,238,85 \$3,801 \$1,238,85 \$3,801 \$1,238,85 \$3,801 \$1,238,85 \$3,801 \$1,238,85 \$3,801 \$1,238,85 \$3,801 \$1,238,85 \$3,801 \$1,248,85 \$3,804 \$3,232 \$6,244,453 \$3,242 \$42,844,450 \$3,232 \$6,244,453 \$3,242 \$42,844,450 \$3,300 \$1,148,85 \$8,473 \$2,256 \$3,231,140 \$1,128,85 \$6,057,123 \$1,128,85 \$6,057,123 \$1,128,85 \$6,057,123 \$1,128,85 \$6,057,123 \$1,1				ېل د 1 مې	•					
Student Instructional Support Total S2,262,466 S2,262,466 S2,262,465 S2,2464,556 IT 3% B,0% 3.33 23110 General Administration Board of Education Services \$17,567 \$52,108 \$57,116 \$56,220 11.3 8% 1.0% 5.07 23100 General Administration Board of Education Preventing Services \$17,367 \$52,728 \$57,116 \$56,220 11.3 8% 1.0% \$0.40 & 46,77 23100 General Administration Board of Education Ordering Body Services \$13,387 \$7,266 \$9,519 \$12,133 1.26% 65.3% 27.35 23210 General Administration Executive Administration No.4 N.A N			•							
Overhead and Operational Sourd of Coluction S	24100	School Auministration	Once of the Phillipa	Ş802,000	ŞI,213,338	\$1,233,397	\$1,222,202	57.0%	11.470	9.770
2110 General Administration Board of Education - Service Area Direction 527,228 537,116 S44,975 538,202 113,8% 1.9% 5.99 23100 General Administration Board of Education - Degands Services 517,567 521,953 53,801 512,226 59,519 512,737 52,714 53,847 122,34 98,4% 30,75 23100 General Administration Board of Education - Other Grow-ming Rody Services 513,879 512,133 513,110 40,8% 40,9% 42,9% 52,133 513,110 512,133 513,110 512,134 512,133 513,110 <td></td> <td>Stud</td> <td>ent Instructional Support Total</td> <td>\$2,083,326</td> <td>\$2,262,466</td> <td>\$2,366,250</td> <td>\$2,444,556</td> <td>17.3%</td> <td>8.0%</td> <td>3.3%</td>		Stud	ent Instructional Support Total	\$2,083,326	\$2,262,466	\$2,366,250	\$2,444,556	17.3%	8.0%	3.3%
2110 General Administration Board of Education - Service Area Direction 527,228 537,116 S44,975 538,202 113,8% 1.9% 5.99 23100 General Administration Board of Education - Degands Services 517,567 521,953 53,801 512,226 59,519 512,737 52,714 53,847 122,34 98,4% 30,75 23100 General Administration Board of Education - Other Grow-ming Rody Services 513,879 512,133 513,110 40,8% 40,9% 42,9% 52,133 513,110 512,133 513,110 512,134 512,133 513,110 <td>_</td> <td></td> <td>Overhead and O</td> <td>norational</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	_		Overhead and O	norational						
2110 General Administration Board of Education - Pormotion Expenses \$1,596 \$1,787 \$2,714 \$3,547 \$1,237 \$6,83 \$2,753 200 General Administration Executive Administration - Offer of The Superintement \$356,533 \$343,262 \$425,008 \$501,110 40,6% 46,0% 72,783 2230 General Administration Executive Administration - Offer offer Superintement \$357,07 \$50 \$50 \$53,000 NA NA NA 2230 General Administration Executive Administration - Staff Kelations and Kepotations \$5,71 \$27 \$0 \$0 NA NA NA 2310 Central Services Fiscal Services - Receiving and Disbursing Funds \$5,274 \$51,211 \$5,562 \$27,00 \$0.80,90 \$10,118 \$22,82 25110 Central Services Fiscal Services - Other - Refund of Revenue \$5,107 \$2,4623 \$10,72 \$10,80 \$0,809 \$10,118 \$22,82 25110 Central Services Fiscal Services - Other - Refund of Revenue \$5,107 \$2,4623 \$0	23110	General Administration			\$57,116	\$54,975	\$58,220	113.8%	1.9%	5.9%
2110 General Administration Board of Education - Primotion Expenses \$1,596 \$1,787 \$2,714 \$3,547 \$1,237 \$9,848 30.75 2100 General Administration Board of Education - Other Govering Body Services \$13,379 \$7,236 \$5,511 12.68* \$6,538 27.52 2200 General Administration Executive Administration - Staff Relations and Negotiations \$5,761 \$27 \$0 \$3.000 NA NA NA 2203 General Administration Executive Administration - Staff Relations and Negotiations \$5,761 \$27 \$0 \$1.00 NA NA 99.83 22130 General Administration Executive Administration - Staff Relations and Negotiations \$5,761 \$27.79 \$2.82 \$87.001 NA 99.432 21101 Staff Services Fiscal Services - Other - Relating Brunkes \$51.01 \$51.021 \$51.62 \$2.604 20.98 \$1.21 \$2.650 \$0.05 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>23150</td> <td>General Administration</td> <td>Board of Education - Legal Services</td> <td>\$17,567</td> <td>\$21,953</td> <td>\$3,801</td> <td>\$1,226</td> <td>-93.0%</td> <td>-94.4%</td> <td>-67.7%</td>	23150	General Administration	Board of Education - Legal Services	\$17,567	\$21,953	\$3,801	\$1,226	-93.0%	-94.4%	-67.7%
23130 General Administration Board of Education - Other Governing Body Services 513,879 57,296 59,519 512,133 -12,68 66,38 72,735 23200 General Administration Executive Administration - Office of The Superintedneth 536,33 534,322 542,008 \$50,101 44,66 44,06 23200 General Administration Executive Administration - Saft Relations and Regorations \$50 \$0 NA NA NA 23200 General Administration Executive Administration - Saft Relations and Regorations \$50,074 \$54,807 \$116 NA 98,778 98,228 \$67,073 \$12,648 \$22,804 -20,898 \$12,818 \$22,85 \$67,703 \$12,838 \$12,818	23160	General Administration	-						98.4%	30.7%
22120 General Administration Executive Administration State of S			·							
23200 General Administration Executive Administration - Community Relations and Megotitations and Spatialities nand Megotitations and Spatialities nand Megotitations and Spatialities nand Megotitations and Megotitatis and Megotitations and Megotitatis and Megotitations and Megot			e ,							17.9%
22230 General Administration Executive Administration - Other Executive Admin. Services 55,7 52,7 55,8,90 55,8,90 51,8,90 51,8,90 54,8,90 54,8,90 54,8,90 54,8,90 54,8,90 54,8,90 54,8,90 54,8,90 54,8,90 54,8,90 54,8,20 54,7,20 40,3,8 12,5,4 60,90 25140 Central Services - Other - Exectiving and Disbursing Funds 53,8,90 55,8,40 55,8,40 54,8,20 51,9,00 54,6,23 51,00 51,00 51,01,810 510,5,06 80,9,94 51,01 31,00 51,00 51,01,810 51,01,810 51,01,810 51,01,81 51,01 51,01 51,01 51,01 51,01 51,01 51,01 51,01 51,01 51,01 51,01 51,01 51,01		General Administration	•							NA
23290 General Administration Executive Administration - Other Executive Admin. Services \$\$< \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$<			•	-	-					NA
25110 Central Services Fiscal Services - Office of The Business Manager \$17,508 \$77,508 \$82,258 \$87,203 40.8 % 12.1 % 6.00 25140 Central Services Fiscal Services - Payroll Services \$58,074 \$95,420 \$101,810 \$105,068 80.9 % 10.1 % >3.27 25151 Central Services Fiscal Services - Other - Fedrund of Revenue \$3,709 \$2,709 \$4,623 \$11,829 \$50.7 % 3.2.5 % 6.04 % 25131 Central Services Fiscal Services - Other - Painted Forms \$516 \$3,014 \$1,264 \$1,55.3 20.1 % 48.5 % 22.88 25195 Central Services Fiscal Services - Other - Cash Change \$0 \$0 \$15.4 % 9.8.3 % 12.4 % 9.8.3 % 12.4 % 9.8.3 % 12.4 % 9.8.3 % 12.4 % 9.8.3 % 12.4 % 9.8.3 % 12.4 % 9.8.3 % 12.4 % 9.8.3 % 12.4 % 9.8.3 % 12.4 % 9.8.3 % 12.4 % 9.8.3 % 12.4 % 9.8.3 % 12.4 % 9.8.3 % 12.4 %				· ·	•	•				
25140 Central Services Fixed Services - Receiving and Disbursing Funds \$3,294 \$1,211 \$3,652 \$2,604 \$20.9% \$11,51% \$3,272 25150 Central Services Fixed Services - Other - Refund of Revenue \$3,709 \$2,709 \$4,623 \$51,823 \$51,753 \$20.0% \$42.5% \$25.9% 251515 Central Services Fixed Services - Other - Refund of Revenue \$51,6 \$3,014 \$1,264 \$51,53 \$20.0% \$42.5% \$25.9% 25159 Central Services Fixed Services - Other - Cash Change \$0 \$0 \$0 \$9.8 \$10,90 \$40.8% \$9.8,3% \$12.44 \$9.8,3% \$12.44 2500 Central Services Fixed Services - Other - Cash Change \$0				-		-	-			
25150 Central Services Fixed Services - Payroll Services \$\$8,074 \$95,470 \$\$10,130 \$10,376 \$30,378 25191 Central Services Fixed Services - Other - Printed Forms \$516 \$3,014 \$1,264 \$1,553 20.0% 44,523 21.0% 44,85.5% 22.8% 25195 Central Services Fixed Services - Other - Printed Forms \$516 \$3,014 \$1,264 \$51,553 20.0% 44,85.5% 22.8% 25195 Central Services - Other - Bank Account Service Charge \$11,072 \$13,963 \$8,818 \$9,402 41,37.5% 80,37% 12.2% 25106 Central Services - Other - Other S205 \$11,776 \$79 \$199 -24.8% 98.3% 12.4% 25400 Central Services - Payroll Services - Other - Other \$2065 \$10 \$0			•							
15191 Central Services Fiscal Services - Other - Refund of Revenue \$3,709 \$2,709 \$4,623 \$1,189 \$-50.78 \$-23.5% \$-60.43 15195 Central Services Fiscal Services - Other - Printed Forms \$516 \$3,014 \$1,264 \$1,553 201.0% \$48.5% 22.89 15195 Central Services Fiscal Services - Other - Cash Change \$50 \$50 \$50 \$519 \$100 \$50 \$50 \$519 \$100 \$50			C C							
25193 Central Services Fiscal Services- Other - Printed Forms \$516 \$3,014 \$1,264 \$1,553 201.0% -48.5% 22.89 25195 Central Services Fiscal Services- Other - Cath Change \$10,072 \$13,963 \$8,818 \$9,902 1.5.1% -32.7% 6.66 25195 Central Services Fiscal Services- Other - Cath Change \$20 \$0 \$0 \$95 NA NA NA 25400 Central Services Fiscal Services- Other - Other \$265 \$11,746 \$79 \$199 \$24.3% \$98.3% \$152.49 25400 Central Services Palanning, Research, Dev. and Evaluation \$2,064 \$0 \$0 NA NA NA 25700 Central Services Personnel Services - Noninstructional Personnel Training \$0 \$10,088 \$3,013 \$2,019 NA 88.9% 454.49 2580 Central Services Admin. Tech. Services - Systems Application Dev. \$0 \$0 \$10,008 \$3,013 \$2,019 NA NA NA 2580 Central Services Admin. Tech. Services - Systems Application Dev. \$0<			•							
2519 Central Services Fiscal Services - Other - Bank Account Service Charge \$11,072 \$13,963 \$8,818 \$9,902 -15.1% -32.7% 6.69 25196 Central Services Fiscal Services - Other - Other \$265 \$11,746 \$799 9199 -24.8% -98.3% -98.3% 152.4% 152.4% 500 \$50 \$50 \$30 NA NA NA NA 25.0% Central Services Planing, Research, Dev, and Evaluation \$2,064 \$50 \$50 \$50 \$30 NA NA NA NA 25700 Central Services Personnel Services - Nonistructional Personel Training \$0 \$11,088 \$37,500 \$20,09 NA 88.9% 43.44 2580 Central Services Personnel Services - Nother Personnel Services \$0 \$3,018 \$3,013 \$2,919 NA 88.9% 43.44 2580 Central Services Personnel Services - Nother Personnel Services \$0 \$3,018 \$3,013 \$2,919 NA NA NA 2580 Central Services Admin. Tech. Services - Network Support \$0 \$0 \$2,00										
25196 Central Services Fiscal Services - Other - Cash Change \$0 \$00 \$00 \$95 NA NA 25190 Central Services Fiscal Services - Other - Other \$265 \$11,746 \$79 \$199 -24.8% -98.3% 152.47 25400 Central Services Planning, Research, Dev. and Evaluation \$2,064 \$0 \$0 \$0 NA NA NN 25700 Central Services Public Information Services - Noninstructional Personnel Training \$0 \$110,088 \$37,500 \$207,917 NA 88.4% 494.3% 25700 Central Services Personnel Services - Noninstructional Personnel Training \$0 \$110,088 \$37,500 \$207,917 NA 88.4% 494.3% 25700 Central Services Admin. Tech. Services - Systems Operational Personnel Services \$0 \$0 \$0 \$100,08 \$3,013 \$2,919 NA NA NA 25800 Central Services Admin. Tech. Services - Systems Operations \$0 \$0 \$51,501 \$110,606 NA										
25199 Central Services Fiscal Services - Other - Other \$265 \$11,746 \$79 \$199 -24.8% -98.3% 152.43 25400 Central Services Planing, Research, Dev. and Evaluation \$2,064 \$0 <td< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>			-							
25400 Central Services Planning, Research, Dev. and Evaluation \$2,0,64 \$0 </td <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>•</td> <td>•</td> <td></td> <td></td> <td>NA</td>			-		-	•	•			NA
25600 Central Services Public Information Services \$255 \$0 \$0 \$0 NA NA NA 25720 Central Services Personnel Services - Recruitment and Placement \$5,000 \$0					\$11,746	\$79	\$199	-24.8%	-98.3%	152.4%
25720 Central Services Personnel Services - Noninstructional Personnel Training \$5,000 \$5,010,088 \$37,500 \$207,917 NA 88.9% 454.49 25790 Central Services Personnel Services - Noninstructional Personnel Training \$0 \$110,088 \$37,500 \$207,917 NA 88.9% 454.49 25790 Central Services Admin. Tech. Services - Systems Application Dev. \$0 \$0 \$0 \$1,000 NA NA NA 25800 Central Services Admin. Tech. Services - Systems Application Dev. \$0 \$0 \$0 \$2,000 NA NA NA 25800 Central Services Admin. Tech. Services - Network Support \$0 \$0 \$0 \$2,609 NA NA NA 25800 Central Services Admin. Tech. Services - PD Costs For Admin. Tech. Person \$0 \$0 \$0 \$4,51,51 NA NA NA 2500 Central Services Maint endre of Buildings \$1,440,525 \$1,811,441 \$1,32,734 \$1,555,817 \$6,66 15.2%	25400	Central Services	Planning, Research, Dev. and Evaluation	\$2,064	\$0	\$0	\$0	NA	NA	NA
25740 Central Services Personnel Services - Noninstructional Personnel Training \$0 \$110,088 \$37,500 \$207,917 NA 88.9% 454.49 25790 Central Services Personnel Services - Other Personnel Services \$0 \$3,018 \$3,013 \$2,919 NA \$-3.3% \$-3.1% 25830 Central Services Admin. Tech. Services - Systems Application Dev. \$0 \$0 \$0 \$1,000 NA NA NA 25840 Central Services Admin. Tech. Services - Systems Operations \$0 \$0 \$0 \$2,609 NA NA NA 25870 Central Services Admin. Tech. Services - PD Costs For Admin. Tech. Perso. \$0 \$0 \$0 \$45,436 NA NA 25870 Central Services Other Technology Services \$0 \$0 \$0 \$45,436 NA NA 26100 Oper. & Maint. of Plant Serv. Service Area Direction \$1 \$1,440,525 \$1,811,414 \$1,332,734 \$1,535,871 6.6% -15.2% 15.2% 23.66	25600	Central Services	Public Information Services	\$255	\$0	\$0	\$0	NA	NA	NA
25790 Central Services \$0 \$3,018 \$1,013 \$2,919 NA -3.3% -3.19 25830 Central Services Admin. Tech. Services - Systems Application Dev. \$0 \$0 \$0 \$0 \$1,000 NA NA NA 25840 Central Services Admin. Tech. Services - Systems Operations \$0 \$0 \$0 \$2,000 NA NA NA 25850 Central Services Admin. Tech. Services - Network Support \$0 \$9,776 \$511,501 \$110,666 NA NA NA 25870 Central Services Admin. Tech. Services Network Support \$0 \$0 \$0 \$2,699 NA NA NA 25870 Central Services Other Technology Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NA NA NA 26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings \$1,400,57 \$0 \$0 NA NA NA \$0 \$0 N	25720	Central Services	Personnel Services - Recruitment and Placement	\$5 <i>,</i> 000	\$0	\$0	\$0	NA	NA	NA
25830 Central Services Admin. Tech. Services - Systems Application Dev. \$0 \$0 \$0 \$1,000 NA NA NA 25840 Central Services Admin. Tech. Services - Systems Operations \$0 \$0 \$0 \$2,000 NA NA NA 25850 Central Services Admin. Tech. Services - Network Support \$0 \$9,776 \$51,501 \$110,606 NA 1031.4% 114.8% 25870 Central Services Admin. Tech. Services - PD Costs For Admin. Tech. Pers. \$0 \$0 \$0 \$45,436 NA NA NA 25890 Central Services Other Technology Services For Admin. Tech. Pers. \$0 \$0 \$0 \$45,436 NA NA NA 26100 Oper. & Maint. of Plant Serv. Service Area Direction \$2 \$0 \$0 \$0 NA NA NA 26200 Oper. & Maint. of Plant Serv. Maintenance of Grounds \$37,729 \$41,057 \$0 \$0 NA NA NA 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$170,193 \$44,054 \$647,142 </td <td>25740</td> <td>Central Services</td> <td>Personnel Services - Noninstructional Personnel Training</td> <td>\$0</td> <td>\$110,088</td> <td>\$37,500</td> <td>\$207,917</td> <td>NA</td> <td>88.9%</td> <td>454.4%</td>	25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$110,088	\$37,500	\$207,917	NA	88.9%	454.4%
25840Central ServicesAdmin. Tech. Services - Systems Operations\$0\$0\$0\$0\$2,000NANANA25850Central ServicesAdmin. Tech. Services - Network Support\$0\$9,776\$51,501\$110,606NA1031.4%114.8925870Central ServicesAdmin. Tech. Services - PD Costs For Admin. Tech. Pers.\$0\$0\$0\$2,699NANANA25890Central ServicesOther Technology Services\$0\$0\$0\$0\$4,436NANA25890Oper & Maint of Plant Serv.Service Area Direction\$52\$0\$0\$0NANANA26200Oper & Maint of Plant Serv.Maintenance of Grounds\$1,440,525\$1,811,441\$1,332,734\$1,535,8716.6%-15.2%15.2926300Oper & Maint of Plant Serv.Maintenance of Grounds\$37,729\$41,057\$0\$0NANANA26490Oper & Maint of Plant Serv.Maintenance of Equipment\$170,193\$248,054\$647,142\$670,365293.9%170.2%3.6626495Category not SpecifiedSupp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$2,725\$0\$0\$0NANANA26500Oper & Maint. of Plant Serv.Vehicle Maintenance (not buses)\$8,364\$0\$0\$0NANANA26500Oper & Maint. of Plant Serv.Insurance\$326,893\$194,167\$326,541\$269,696-17.5%	25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$3,018	\$3,013	\$2,919	NA	-3.3%	-3.1%
25850 Central Services Admin. Tech. Services - Network Support \$0 \$9,776 \$51,501 \$110,606 NA 1031.4% 114.89 25870 Central Services Admin. Tech. Services - PD Costs For Admin. Tech. Pers. \$0 \$0 \$0 \$2,699 NA NA NA 25890 Central Services Other Technology Services \$0 \$0 \$0 \$0 \$45,436 NA NA NA 26100 Oper. & Maint. of Plant Serv. Service Area Direction \$52 \$0 \$0 \$0 \$0 NA NA NA 26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings \$1,440,525 \$1,811,441 \$1,332,734 \$1,535,871 6.6% -15.2% 15.29 26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds \$37,729 \$41,057 \$0 \$0 NA NA NA 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$170,193 \$248,054 \$647,142 \$670,365 293.9% 170.2% 3.69 26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bon	25830	Central Services	Admin. Tech. Services - Systems Application Dev.	\$0	\$0	\$0	\$1,000	NA	NA	NA
25870Central ServicesAdmin. Tech. Services - PD Costs For Admin. Tech. Pers.\$0\$0\$0\$0\$2,699NANANA25890Central ServicesOther Technology Services\$0\$0\$0\$45,436NANANA26100Oper. & Maint. of Plant Serv.Service Area Direction\$52\$0\$0\$0\$0NANANA26200Oper. & Maint. of Plant Serv.Maintenance of Buildings\$1,440,525\$1,811,441\$1,332,734\$1,535,8716.6%-15.2%15.2%26300Oper. & Maint. of Plant Serv.Maintenance of Grounds\$37,729\$41,057\$0\$0NANANA26400Oper. & Maint. of Plant Serv.Maintenance of Equipment\$170,193\$248,054\$647,142\$670,365293.9%170.2%3.6926495Category not SpecifiedSupp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$2,725\$0\$0\$0NANANA26500Oper. & Maint. of Plant Serv.Vehicle Maintenance (not buses)\$8,364\$0\$0\$0NANANA26600Oper. & Maint. of Plant Serv.Security Services\$0\$12,20\$35,678\$16,189NA13390.7%>54.6926700Oper. & Maint. of Plant Serv.Insurance\$326,893\$194,167\$326,541\$269,696-17.5%38.9%-17.4926800Oper. & Maint. of Plant Serv.Other Op. and Maintenance of Plant\$175,883\$0	25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$0	\$2,000	NA	NA	NA
25870Central ServicesAdmin. Tech. Services - PD Costs For Admin. Tech. Pers.\$0\$0\$0\$0\$2,699NANANA25890Central ServicesOther Technology Services\$0\$0\$0\$45,436NANANA26100Oper. & Maint. of Plant Serv.Service Area Direction\$52\$0\$0\$0\$0NANANA26200Oper. & Maint. of Plant Serv.Maintenance of Buildings\$1,440,525\$1,811,441\$1,332,734\$1,535,8716.6%-15.2%15.2%26300Oper. & Maint. of Plant Serv.Maintenance of Grounds\$37,729\$41,057\$0\$0NANANA26400Oper. & Maint. of Plant Serv.Maintenance of Equipment\$170,193\$248,054\$647,142\$670,365293.9%170.2%3.6926495Category not SpecifiedSupp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$2,725\$0\$0\$0NANANA26500Oper. & Maint. of Plant Serv.Vehicle Maintenance (not buses)\$8,364\$0\$0\$0NANANA26600Oper. & Maint. of Plant Serv.Security Services\$0\$12,20\$35,678\$16,189NA13390.7%>54.6926700Oper. & Maint. of Plant Serv.Insurance\$326,893\$194,167\$326,541\$269,696-17.5%38.9%-17.4926800Oper. & Maint. of Plant Serv.Other Op. and Maintenance of Plant\$175,883\$0	25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$9,776	\$51,501	\$110,606	NA	1031.4%	114.8%
25890Central ServicesOther Technology Services\$0\$0\$0\$45,436NANANA26100Oper. & Maint. of Plant Serv.Service Area Direction\$52\$0\$0\$0NANANA26200Oper. & Maint. of Plant Serv.Maintenance of Buildings\$1,440,525\$1,811,441\$1,332,734\$1,535,8716.6.%-15.2%15.2%26300Oper. & Maint. of Plant Serv.Maintenance of Grounds\$37,729\$41,057\$0\$0NANANA26400Oper. & Maint. of Plant Serv.Maintenance of Grounds\$37,729\$41,057\$0\$0NANANA26400Oper. & Maint. of Plant Serv.Maintenance of Grounds\$37,729\$41,057\$0\$0NANANA26400Oper. & Maint. of Plant Serv.Maintenance of Equipment\$170,193\$248,054\$647,142\$670,365293.9%170.2%3.6926495Category not SpecifiedSup., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$2,725\$0\$0NANANA26500Oper. & Maint. of Plant Serv.Vehicle Maintenance (not buses)\$8,364\$0\$10\$10\$10\$10\$10\$10\$10\$10\$10\$12,90\$1,44\$13,90,7%\$26,697\$16,189NA13390,7%\$24,693\$10,49\$13,90,7%\$26,695\$17,5%\$35,678\$16,189NA\$13,90,7%\$26,695\$17,49\$36,693\$10,49\$17,49\$		Central Services		\$0				NA		NA
26100Oper. & Maint. of Plant Serv.Service Area Direction\$52\$0\$0\$0\$0NANANA26200Oper. & Maint. of Plant Serv.Maintenance of Buildings\$1,440,525\$1,811,441\$1,332,734\$1,535,8716.6%-15.2%15.2926300Oper. & Maint. of Plant Serv.Maintenance of Grounds\$37,729\$41,057\$0\$0NANANA26400Oper. & Maint. of Plant Serv.Maintenance of Equipment\$170,193\$248,054\$647,142\$670,365293.9%170.2%3.6926495Category not SpecifiedSupp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$2,725\$0\$0\$0NANA26500Oper. & Maint. of Plant Serv.Vehicle Maintenance (not buses)\$8,364\$0\$0\$0NANANA26600Oper. & Maint. of Plant Serv.Security Services\$0\$120\$35,678\$16,189NA13390.7%-54.6926700Oper. & Maint. of Plant Serv.Insurance\$326,893\$194,167\$326,541\$269,696-17.5%38.9%-17.4926800Oper. & Maint. of Plant Serv.Other Op. and Maintenance of Plant\$175,883\$0\$0\$0NANA27010Student TransportationService Area Direction\$344,723\$505,657\$685,419\$728,653111.4%44.1%6.3927100Student TransportationVehicle Operation\$0\$0\$0\$0\$0\$0				\$0		\$0				NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings \$1,440,525 \$1,811,441 \$1,332,734 \$1,535,871 6.6% -15.2% 15.2% 26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds \$37,729 \$41,057 \$0 \$0 NA NA NA 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$170,193 \$248,054 \$647,142 \$670,365 293.9% 170.2% 3.69 26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code \$2,725 \$0 \$0 \$0 NA NA NA 26600 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses) \$8,364 \$0 \$0 \$0 NA NA 26600 Oper. & Maint. of Plant Serv. Security Services \$0 \$120 \$35,678 \$16,189 NA 13390.7% -54.69 26700 Oper. & Maint. of Plant Serv. Insurance \$326,893 \$194,167 \$326,541 \$269,696 -17.5% 38.9% -17.49 26800 Oper. & Maint. of Plant Serv. Insurance \$326,893 \$1				\$52	\$0	\$0	\$0			NA
26300Oper. & Maint. of Plant Serv.Maintenance of Grounds\$37,729\$41,057\$0\$0\$0NANANA26400Oper. & Maint. of Plant Serv.Maintenance of Equipment\$170,193\$248,054\$647,142\$670,365293.9%170.2%3.6926495Category not SpecifiedSupp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$2,725\$0\$0\$0NANANA26500Oper. & Maint. of Plant Serv.Vehicle Maintenance (not buses)\$8,364\$0\$0\$0NANANA26600Oper. & Maint. of Plant Serv.Security Services\$0\$120\$35,678\$16,189NA13390.7%-54.6926700Oper. & Maint. of Plant Serv.Insurance\$326,893\$194,167\$326,541\$269,696-17.5%38.9%-17.4926800Oper. & Maint. of Plant Serv.Other Op. and Maintenance of Plant\$175,883\$0\$0\$0NANANA27010Student TransportationService Area Direction\$344,723\$505,657\$685,419\$728,653111.4%44.1%6.3927100Student TransportationVehicle Operation\$0\$5,074\$35,949\$8,585NA69.2%-76.19		•			\$1,811.441	\$1,332.734	\$1,535.871			15.2%
26400Oper. & Maint. of Plant Serv.Maintenance of Equipment\$170,193\$248,054\$647,142\$670,365293.9%170.2%3.6926495Category not SpecifiedSupp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$2,725\$0\$0\$0\$0\$0\$0\$026500Oper. & Maint. of Plant Serv.Vehicle Maintenance (not buses)\$8,364\$0\$0\$0\$0\$0\$0\$026600Oper. & Maint. of Plant Serv.Security Services\$0\$120\$35,678\$16,189\$14\$13390.7%-54.6926700Oper. & Maint. of Plant Serv.Insurance\$175,883\$0\$0\$0\$0\$0\$0\$026800Oper. & Maint. of Plant Serv.Other Op. and Maintenance of Plant\$175,883\$0\$0\$0\$0\$0\$0\$027010Student TransportationService Area Direction\$344,723\$505,657\$685,419\$728,653111.4%44.1%6.3927100Student TransportationVehicle Operation\$0\$5,074\$35,949\$8,585\$069.2%-76.19		•	•							NA
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27010 Student Transportation Service Area Direction \$344,723 \$505,657 \$685,419 \$728,653 111.4% 44.1% 6.3% 27100 Student Transportation Vehicle Operation \$0 \$5,074 \$35,949 \$8,585 NA 69.2% -76.1%		-		-						NA
27100 Student Transportation Vehicle Operation \$0 \$5,074 \$35,949 \$8,585 NA 69.2% -76.1%		•								
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		Brown County School C					Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
21130	Students	Attend. & Social Work Serv Social Work Services	\$285	\$1,450	\$0	\$0	NA	NA	NA
21210	Students	Guidance Services - Service Area Direction	\$0	\$7,000	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$390,738	\$309,209	\$376,499	\$314,120	-19.6%	1.6%	-16.6%
21290	Students	Guidance Services - Other Guidance Services	\$73,921	\$0	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$68,109	\$100,070	\$93,605	\$101,032	48.3%	1.0%	7.9%
21390	Students	Health Services - Other Health Services	\$85,378	\$95 <i>,</i> 097	\$147,701	\$148,687	74.2%	56.4%	0.7%
21420	Students	Psychological Services - Psychological Testing	\$320,655	\$80 <i>,</i> 595	\$92,924	\$100,633	-68.6%	24.9%	8.3%
21490	Students	Psychological Services - Other Psychological Services	\$0	\$2,981	\$0	\$0	NA	NA	NA
21530	Students	Speech Path. & Audio. Serv Audiology Services	\$191,138	\$253 <i>,</i> 874	\$212,955	\$211,132	10.5%	-16.8%	-0.9%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$71,263	\$71,682	\$71,621	NA	0.5%	-0.1%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$7,441	\$7,147	NA	NA	-4.0%
21810	Students	Special Ed. Administration - Service Area Direction	\$91,035	\$123,801	\$129,846	\$136,819	50.3%	10.5%	5.4%
24100	School Administration	Office of The Principal	\$862,066	\$1,215,338	\$1,233,597	\$1,353,365	57.0%	11.4%	9.7%
	Stud	ent Instructional Support Total	\$2,083,326	\$2,262,466	\$2,366,250	\$2,444,556	17.3%	8.0%	3.3%
		Overhead and O		1		1		/	
23110	General Administration	Board of Education - Service Area Direction	\$27,228	\$57,116	\$54,975	\$58,220	113.8%	1.9%	5.9%
23150	General Administration	Board of Education - Legal Services	\$17,567	\$21,953	\$3,801	\$1,226	-93.0%	-94.4%	-67.7%
23160	General Administration	Board of Education - Promotion Expenses	\$1,596	\$1,787	\$2,714	\$3,547	122.3%	98.4%	30.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$13,879	\$7,296	\$9,519	\$12,133	-12.6%	66.3%	27.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$356,533	\$343,262	\$425,008	\$501,110	40.6%	46.0%	17.9%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$3,000	NA	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$5,761	\$27	\$0	\$0	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$8,905	\$63,870	\$116	NA	-98.7%	-99.8%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$17,308	\$77,698	\$82,258	\$87,203	403.8%	12.2%	6.0%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$3,294	\$1,211	\$3,652	\$2,604	-20.9%	115.1%	-28.7%
25150	Central Services	Fiscal Services - Payroll Services	\$58,074	\$95,420	\$101,810	\$105,068	80.9%	10.1%	3.2%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$3,709	\$2,709	\$4,623	\$1,829	-50.7%	-32.5%	-60.4%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$516	\$3,014	\$1,264	\$1,553	201.0%	-48.5%	22.8%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$11,072	\$13,963	\$8,818	\$9,402	-15.1%	-32.7%	6.6%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$0	\$95	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$265	\$11,746	\$79	\$199	-24.8%	-98.3%	152.4%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$2,064	\$0	\$0	\$0	NA	NA	NA
25600	Central Services	Public Information Services	\$255	\$0	\$0	\$0	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$5,000	\$0	\$0	\$0	NA	NA	NA
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$110,088	\$37,500	\$207,917	NA	88.9%	454.4%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$3,018	\$3,013	\$2,919	NA	-3.3%	-3.1%
25830	Central Services	Admin. Tech. Services - Systems Application Dev.	\$0	\$0	\$0	\$1,000	NA	NA	NA
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$0	\$2,000	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$9,776	\$51,501	\$110,606	NA	1031.4%	114.8%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$0	\$2,699	NA	NA	NA
25890	Central Services	Other Technology Services	\$0	\$0	\$0	\$45,436	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$52	\$0	\$0	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,440,525	\$1,811,441	\$1,332,734	\$1,535,871	6.6%	-15.2%	15.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$37,729	\$41,057	\$0	\$0	NA	NA	NA
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$170,193	\$248,054	\$647,142	\$670,365	293.9%	170.2%	3.6%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,725	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$8,364	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$120	\$35,678	\$16,189	NA	13390.7%	-54.6%
26700	, Oper. & Maint. of Plant Serv.	Insurance	\$326,893	\$194,167	\$326,541	\$269,696	-17.5%	38.9%	-17.4%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$175,883	\$0	\$0	\$0	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$344,723	\$505,657	\$685,419	\$728,653	111.4%	44.1%	6.3%
27100	Student Transportation	Vehicle Operation	\$0 \$0	\$5,074	\$35,949	\$8,585	NA	69.2%	-76.1%
27200	Student Transportation	Monitoring Services	\$3,871	\$0	\$68,083	\$67,249	1637.2%	NA	-1.2%
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		Brow	vn County School Corporation (670)						
							Per	cent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
27300	Student Transportation	Vehicle Servicing and Maintenance	\$152,367	\$158,041	\$190,482	\$202,642	33.0%	28.2%	6.4%
27400	Student Transportation	Purchase of School Buses	\$89,245	\$117,875	\$57,917	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$68	\$0	\$206,482	\$222,799	########	NA	7.9%
27700	Student Transportation	Contracted Transportation Services	\$1,139,816	\$1,262,305	\$1,795,675	\$1,766,343	55.0%	39.9%	-1.6%
27900	Student Transportation	Other Student Transportation Services	\$30,081	\$0	\$0	\$0	NA	NA	NA
27910	Student Transportation	Bus Driver Training	\$3,193	\$3,401	\$4,065	\$6,804	113.1%	100.0%	67.4%
31100	Food Services Operations	Service Area Direction	\$34,491	\$51,379	\$64,340	\$60,106	74.3%	17.0%	-6.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$282,071	\$445,360	\$461,063	\$468,159	66.0%	5.1%	1.5%
31900	Food Services Operations	Other Food Services	\$410,247	\$499,595	\$487,409	\$528,365	28.8%	5.8%	8.4%
	Over	rhead and Operational Total	\$5,176,656	\$6,112,516	\$7,253,385	\$7,711,708	49.0%	26.2%	6.3%
22100	Community Comico Operations	Direction of Community Convisor	Non Operational	¢1 410	¢2 F 42	<u> </u>	NIA		DI A
33100 33200	Community Service Operations Category not Specified	Direction of Community Services Community Recreation	\$3,189 \$0	\$1,410 \$0	\$3,543 \$0	\$0 \$3,587	NA NA	NA NA	NA NA
33300	Category not Specified	Civic Services	\$0 \$517	\$0 \$0	\$0 \$0	\$3,387 \$0	NA	NA	NA
33400	Category not Specified	Athletic Coaches	\$78,104	\$0 \$176,866	\$0 \$253,212	\$320,128	309.9%	81.0%	26.4%
33500	Category not Specified	Welfare Activities Services	\$78,104	\$6,335	\$255,212 \$0	\$320,128	509.9% NA	81.0% NA	20.4% NA
33940	Other Community Services	Child Care Services	\$590	\$0,335 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
33940	Other Community Services	Other	\$390 \$46,553	\$0 \$895	\$0 \$0	\$0 \$0	NA	NA	NA
40100	Category not Specified	Service Area Direction	(\$56,622)	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$1,483	\$0 \$0	\$0 \$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$19,146	\$2,030	\$19,962	\$37,800	97.4%	1762.5%	89.4%
44000	Category not Specified	Educational Specifications Dev.	\$19,140 \$0	\$2,030 \$0	\$64,320	(\$4,992)	NA NA	1702.570 NA	-107.8%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$1,544,607	\$380,436	\$123,801	\$1,173,665	-24.0%	208.5%	848.0%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$231,362	\$0	\$0	NA	NA	NA
45400	Building Acq., Const. and Impr.	Sports Facilities	\$10,142	\$3,847	\$27,797	\$37,191	266.7%	866.7%	33.8%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$83,825	\$93,059	NA	NA	11.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$151,477	\$192	\$897	\$5,582	-96.3%	2814.2%	522.2%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$178,840	\$180,072	\$286,193	\$370,990	107.4%	106.0%	29.6%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$0	\$277	NA	NA	NA
51100	Principal on Debt	Bonds	\$399,650	\$312,625	\$125,000	\$65,000	-83.7%	-79.2%	-48.0%
51300	Principal on Debt	Emergency Loans	\$0	\$500,000	\$1,000,000	\$1,000,000	NA	100.0%	0.0%
51500	Principal on Debt	Bond Anticipation Notes	\$0	\$0	\$1,154,000	\$1,281,000	NA	NA	11.0%
51600	Principal on Debt	Other DLGF Approved Debt	\$2,000	\$0	\$14,321	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$16,075	\$33,188	\$8,034	\$1,648	-89.7%	-95.0%	-79.5%
52200	Interest on Debt	Temporary Loans	\$638,291	\$907,310	\$0	\$0	NA	NA	NA
52300	Interest on Debt	Emergency Loans	\$0	\$30,000	\$272 <i>,</i> 500	\$42,500	NA	41.7%	-84.4%
52500	Interest on Debt	Bond Anticipation Notes	\$0	\$0	\$139,669	\$61,456	NA	NA	-56.0%
53100	Lease Rental	Buildings-Principal	\$963,000	\$963,000	\$0	\$0	NA	NA	NA
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$0	\$56,000	NA	NA	NA
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$56,000	\$56,000	NA	NA	0.0%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$0	\$42,342	\$82,440	NA	NA	94.7%
54250 59100	Advancements and Obligations Other Debt Services Obligations	Common School Fund - Interest Registrars Fee	\$0 \$0	\$0 \$0	\$741 \$0	\$0 \$2,953	NA NA	NA NA	NA NA
		J J	÷0	÷~	÷~	÷=,000			
		Non Operational Total	\$3,997,041	\$3,729,566	\$3,676,158	\$4,686,284	17.2%	25.7%	27.5%
			Prorated by Fund						
26491	NA	PERF - Academic Achievement	\$108,639	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$29,936	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$66,449	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$1,084	\$0	\$0	\$0	NA	NA	NA
26492		Social Security - Academic Achievement	\$614,703	\$0	\$0	\$0	NA	NA	NA

		Brown (County School Corporation (670)						
							Pei	rcent Chang	е
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	201
27300 S	Student Transportation	Vehicle Servicing and Maintenance	\$152,367	\$158,041	\$190,482	\$202,642	33.0%	28.2%	6.49
27400 S	Student Transportation	Purchase of School Buses	\$89,245	\$117 <i>,</i> 875	\$57,917	\$0	NA	NA	N
27500 S	Student Transportation	Insurance on Buses	\$68	\$0	\$206,482	\$222,799	########	NA	7.9
27700 S	Student Transportation	Contracted Transportation Services	\$1,139,816	\$1,262,305	\$1,795,675	\$1,766,343	55.0%	39.9%	-1.6
27900 S	Student Transportation	Other Student Transportation Services	\$30,081	\$0	\$0	\$0	NA	NA	N
	Student Transportation	Bus Driver Training	\$3,193	\$3,401	\$4,065	\$6,804	113.1%	100.0%	67.4
	Food Services Operations	Service Area Direction	\$34,491	\$51,379	\$64,340	\$60,106	74.3%	17.0%	-6.6
31200 F	Food Services Operations	Food Preparation and Dispensing	\$282,071	\$445,360	\$461,063	\$468,159	66.0%	5.1%	1.5
31900 F	Food Services Operations	Other Food Services	\$410,247	\$499,595	\$487,409	\$528,365	28.8%	5.8%	8.4
	Over	head and Operational Total	\$5,176,656	\$6,112,516	\$7,253,385	\$7,711,708	49.0%	26.2%	6.39
			Non Operational						
33100 C	Community Service Operations	Direction of Community Services	Non Operational \$3,189	\$1,410	\$3,543	\$0	NA	NA	N
	Category not Specified	Community Recreation	\$0	\$1,410 \$0	\$0,545	\$3,587	NA	NA	N
	Category not Specified	Civic Services	\$517	\$0	\$0	\$0	NA	NA	N
	Category not Specified	Athletic Coaches	\$78,104	\$176,866	\$253,212	\$320,128	309.9%	81.0%	26.4
	Category not Specified	Welfare Activities Services	\$0	\$6,335	\$0	\$0	NA	NA	N
	Other Community Services	Child Care Services	\$590	\$0	\$0	\$0	NA	NA	N
	Other Community Services	Other	\$46,553	\$895	\$0 \$0	\$0	NA	NA	N
	Category not Specified	Service Area Direction	(\$56,622)	\$0	\$0 \$0	\$0 \$0	NA	NA	N
	Category not Specified	Land Acquisition and Development	\$1,483	\$0	\$0	\$0	NA	NA	N
	Category not Specified	Professional Services	\$19,146	\$2,030	\$19,962	\$37,800	97.4%	1762.5%	89.4
	Category not Specified	Educational Specifications Dev.	\$0	\$0 \$0	\$64,320	(\$4,992)	NA	NA	-107.8
	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$1,544,607	\$380,436	\$123,801	\$1,173,665	-24.0%	208.5%	848.0
	Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$231,362	\$0	\$0	NA	NA	N
	Building Acq., Const. and Impr.	Sports Facilities	\$10,142	\$3,847	\$27,797	\$37,191	266.7%	866.7%	33.8
	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$83,825	\$93,059	NA	NA	11.0
	Category not Specified	Purchase of Moveable Equipment	\$151,477	\$192	\$897	\$5,582	-96.3%	2814.2%	522.2
	Category not Specified	Purchase of Mobile or Fixed Equipment	\$178,840	\$180,072	\$286,193	\$370,990	107.4%	106.0%	29.6
	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$0	\$277	NA	NA	N
	Principal on Debt	Bonds	\$399,650	\$312,625	\$125,000	\$65,000	-83.7%	-79.2%	-48.0
	Principal on Debt	Emergency Loans	\$0	\$500,000	\$1,000,000	\$1,000,000	NA	100.0%	0.0
	Principal on Debt	Bond Anticipation Notes	\$0	\$0	\$1,154,000	\$1,281,000	NA	NA	11.0
	Principal on Debt	Other DLGF Approved Debt	\$2,000	\$0	\$14,321	\$0	NA	NA	N
	nterest on Debt	Bonds	\$16,075	\$33,188	\$8,034	\$1,648	-89.7%	-95.0%	-79.5
	nterest on Debt	Temporary Loans	\$638,291	\$907,310	\$0	\$0	NA	NA	N
	nterest on Debt	Emergency Loans	\$0	\$30,000	\$272,500	\$42,500	NA	41.7%	-84.4
	nterest on Debt	Bond Anticipation Notes	\$0	\$0	\$139,669	\$61,456	NA	NA	-56.0
	ease Rental	Buildings-Principal	\$963,000	\$963,000	\$0	\$0	NA	NA	N
	ease Rental	Buildings-Interest	\$0	\$0	\$0	\$56,000	NA	NA	Ν
	ease Rental	Equipment-Principal	\$0	\$0	\$56,000	\$56,000	NA	NA	0.0
	Advancements and Obligations	Common School Fund - Principal	\$0	\$0	\$42,342	\$82,440	NA	NA	94.7
	Advancements and Obligations	Common School Fund - Interest	ŚO	\$0	\$741	\$0	NA	NA	N
	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$0	\$2,953	NA	NA	N
		Non Operational Total	\$3,997,041	\$3,729,566	\$3,676,158	\$4,686,284	17.2%	25.7%	27.59
			Prorated by Fund						
26491 N	NA	PERF - Academic Achievement	\$108,639	\$0	\$0	\$0	NA	NA	N
	NA		\$108,035				NA	NA	N
		PERF - Instructional Support		\$0 \$0	\$0 \$0	\$0 \$0			
	NA	PERF - Overhead and Operational	\$66,449	\$0	\$0	\$0	NA	NA	N
	NA	PERF - Non Operational	\$1,084	\$0	\$0	\$0	NA	NA	N
26492 N	NA	Social Security - Academic Achievement	\$614,703	\$0	\$0	\$0	NA	NA	N

		Brown	County School Corporation (670)						
							Pei	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201
27300	Student Transportation	Vehicle Servicing and Maintenance	\$152,367	\$158,041	\$190,482	\$202,642	33.0%	28.2%	6.4%
27400	Student Transportation	Purchase of School Buses	\$89,245	\$117,875	\$57,917	\$202,042 \$0	55.078 NA	20.270 NA	0.47 N/
27400 27500	Student Transportation	Insurance on Buses	\$68	\$117,875 \$0	\$206,482	\$0 \$222,799	########	NA	7.9%
27700	Student Transportation	Contracted Transportation Services	\$1,139,816	\$1,262,305	\$200,482	\$1,766,343	55.0%	39.9%	-1.6%
27900	Student Transportation	Other Student Transportation Services	\$30,081	\$1,202,303	\$1,795,075 \$0	\$1,700,343 \$0	55.078 NA	59.9% NA	-1.02 N
27900 27910	Student Transportation	Bus Driver Training	\$3,193	\$0 \$3,401	\$4,065	\$6,804	113.1%	100.0%	67.49
31100	Food Services Operations	Service Area Direction	\$34,491	\$51,379	\$64,340	\$60,106	74.3%	17.0%	-6.69
31200	Food Services Operations	Food Preparation and Dispensing	\$282,071	\$445,360	\$461,063	\$468,159	66.0%	5.1%	1.59
31900	Food Services Operations	Other Food Services	\$410,247	\$499,595	\$487,409	\$528,365	28.8%	5.8%	8.49
	Over	head and Operational Total	\$5,176,656	\$6,112,516	\$7,253,385	\$7,711,708	49.0%	26.2%	6.3%
22100	Community Service Operations	Direction of Community Services	Non Operational	\$1.410	\$2 E 42	ŚO	NIA		N
33100 33200	Community Service Operations Category not Specified	Direction of Community Services Community Recreation	\$3,189 \$0	\$1,410 \$0	\$3,543 \$0	\$0 \$3,587	NA NA	NA NA	N/ N/
33300	Category not Specified	Civic Services	\$517	\$0 \$0	\$0 \$0	\$3,387 \$0	NA	NA	N
33400	Category not Specified	Athletic Coaches	\$78,104	\$176,866	\$253,212	\$320,128	309.9%	81.0%	26.49
33500	Category not Specified	Welfare Activities Services	\$78,104 \$0	\$6,335	\$233,212 \$0	\$320,128 \$0	505.578 NA	81.078 NA	20.4/ N
33940	Other Community Services	Child Care Services	\$590	\$0,333 \$0	\$0 \$0	\$0 \$0	NA	NA	N.
33990	Other Community Services	Other	\$46,553	\$895	\$0 \$0	\$0 \$0	NA	NA	N/
40100	Category not Specified	Service Area Direction	(\$56,622)	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	N.
41000	Category not Specified	Land Acquisition and Development	\$1,483	\$0 \$0	\$0	\$0	NA	NA	N
43000	Category not Specified	Professional Services	\$19,146	\$2,030	\$19,962	\$37,800	97.4%	1762.5%	89.49
44000	Category not Specified	Educational Specifications Dev.	\$19,140 \$0	\$2,030 \$0	\$64,320	(\$4,992)	57.470 NA	1702.570 NA	-107.89
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$1,544,607	\$380,436	\$123,801	\$1,173,665	-24.0%	208.5%	848.0%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$231,362	\$0	\$0	NA	NA	N
45400	Building Acq., Const. and Impr.	Sports Facilities	\$10,142	\$3,847	\$27,797	\$37,191	266.7%	866.7%	33.8%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$83,825	\$93,059	NA	NA	11.09
46000	Category not Specified	Purchase of Moveable Equipment	\$151,477	\$192	\$897	\$5,582	-96.3%	2814.2%	522.29
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$178,840	\$180,072	\$286,193	\$370,990	107.4%	106.0%	29.69
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$0	\$277	NA	NA	N
51100	Principal on Debt	Bonds	\$399,650	\$312,625	\$125,000	\$65,000	-83.7%	-79.2%	-48.0%
51300	Principal on Debt	Emergency Loans	\$0	\$500,000	\$1,000,000	\$1,000,000	NA	100.0%	0.0%
51500	Principal on Debt	Bond Anticipation Notes	\$0	\$0	\$1,154,000	\$1,281,000	NA	NA	11.09
51600	Principal on Debt	Other DLGF Approved Debt	\$2,000	\$0	\$14,321	\$0	NA	NA	N
52100	Interest on Debt	Bonds	\$16,075	\$33,188	\$8,034	\$1,648	-89.7%	-95.0%	-79.5%
52200	Interest on Debt	Temporary Loans	\$638,291	\$907,310	\$0	\$0	NA	NA	N
52300	Interest on Debt	Emergency Loans	\$0	\$30,000	\$272,500	\$42,500	NA	41.7%	-84.49
52500	Interest on Debt	Bond Anticipation Notes	\$0	\$0	\$139,669	\$61,456	NA	NA	-56.0%
53100	Lease Rental	Buildings-Principal	\$963,000	\$963,000	\$0	\$0	NA	NA	N
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$0	\$56,000	NA	NA	N
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$56,000	\$56,000	NA	NA	0.09
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$0	\$42,342	\$82,440	NA	NA	94.7%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$741	\$0	NA	NA	N
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$0	\$2 <i>,</i> 953	NA	NA	N
		Non Operational Total	\$3,997,041	\$3,729,566	\$3,676,158	\$4,686,284	17.2%	25.7%	27.5%
			Prorated by Fund						
26491	NA	PERF - Academic Achievement	\$108,639	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Instructional Support	\$29,936	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	N.
26491	NA	PERF - Overhead and Operational	\$66,449	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Non Operational	\$1,084	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Academic Achievement	\$614,703	\$0	\$0	\$0	NA	NA	NA

						Per	cent Chang	e
Account		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26492 NA	Social Security - Instructional Support	\$153,515	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$128,557	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Non Operational	\$8,948	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$800,324	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$189,580	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$183,226	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$7,721	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$9,680	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$2,096	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$1,274	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$61	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$108,892	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$24,782	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$18,858	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Non Operational	\$731	\$0	\$0	\$0	NA	NA	NA
	Prorated by Fund Total	\$2,459,056	\$0	\$0	\$0	NA	NA	NA

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