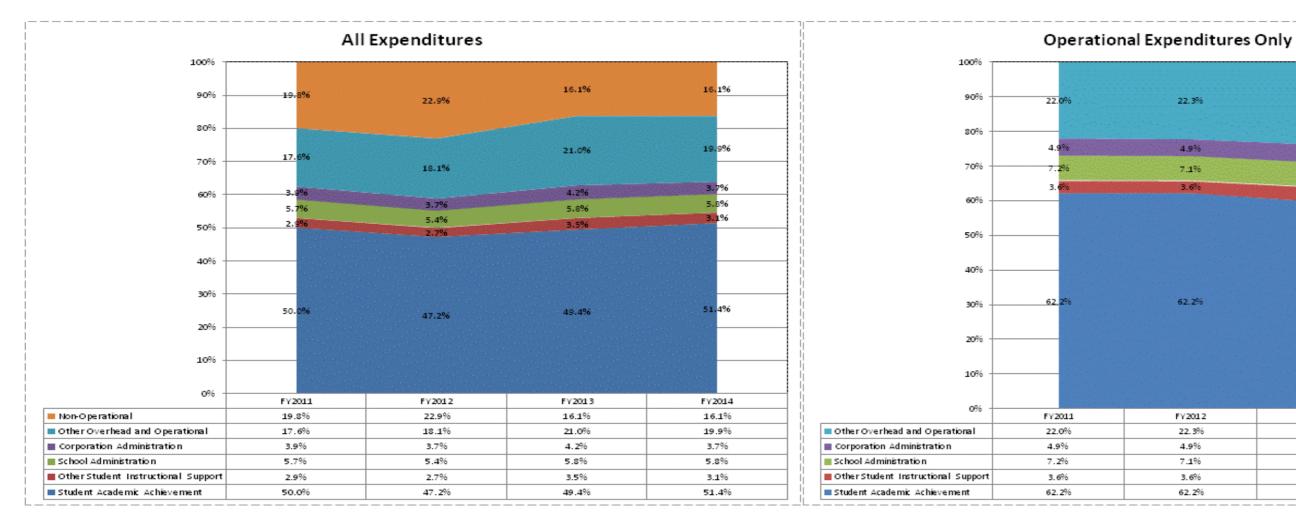
		FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total
Blue River Valley Schools (3405)	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,527,271	55.4%	\$3,823,851	51.5%	\$3,393,999	49.4%	\$3,586,586	51.4%
Student Instructional Support	\$547,534	8.6%	\$670,751	9.0%	\$636,639	9.3%	\$619,973	8.9%
Overhead and Operational	\$1,559,302	24.5%	\$1,658,637	22.3%	\$1,726,946	25.2%	\$1,644,227	23.6%
Nonoperational	\$738,226	11.6%	\$1,272,313	17.1%	\$1,107,852	16.1%	\$1,124,721	16.1%
Grand Total	\$6,372,332		\$7,425,553		\$6,865,437		\$6,975,507	

	FY 2006	FY 2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	60.5%



FY 2013

FY 2014 60.3%

58.7% 23.9% 22.5% 5.296 7.2% 4.3% 62.2% 59.5% FY2013 FY2014 23.9% 22.5% 5.2% 4.5% 7.2% 7.0% 4.3% 3.8% 59.5% 62.2%

	<b>,</b> ( )				Increase from FY	Increase from FY	Increase from
<u>Account</u>	FY 2006	FY 2009	FY 2013	<u>FY 2014</u>	2006		previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$28,041	\$30,373	\$26,549	N/A	-5%	-13%
11050 Regular Programs; Full Day Kindergarten	\$0	\$154,042	\$121,932	\$150,264	N/A	-2%	23%
11100 Regular Programs; Elementary	\$1,127,127	\$1,310,386	\$1,194,337	\$1,252,848	11%	-4%	5%
11300 Regular Programs; High School	\$1,003,198	\$1,344,976	\$1,064,733	\$1,082,312	8%	-20%	2%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$9,000	\$19,318	\$15,809	\$17,397	93%	-10%	10%
11410 Vocational Education; Agriculture A	\$37,716	\$50,331	\$48,722	\$41,210	9%	-18%	-15%
11450 Vocational Education; Consumer and Homemaking	\$45,390	\$69,550	\$73,489	\$90,157	99%	30%	23%
11470 Vocational Education; Business Education	\$54,579	\$72,529	\$69,966	\$77,381	42%	7%	11%
11520 Vocational Education; Area School Participation	\$21,177	\$39,757	\$73,928	\$108,350	412%	173%	47%
11630 Regular Programs; Alternative Education Programs; High School	\$2,532	\$0	\$0	\$0	-100%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$7,958	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$27,330	\$24,917	\$24,939	N/A	-9%	0%
12210 Mental Disabilities; Mild Mental Disabilities	\$81,644	\$53,750	\$133,353	\$146,238	79%	172%	10%
12220 Mental Disabilities; Moderate Mental Disabilities	\$13,619	\$78,222	\$0	\$0	-100%	-100%	N/A
12310 Physical Impairment; Orthopedic Impairment	\$11,220	\$0	\$33	\$0	-100%	N/A	-100%
12330 Physical Impairment; Visual Impairment	\$0	\$10,753	\$23,976	\$21,773	N/A	<b>102%</b>	-9%
12340 Physical Impairment; Hearing Impairment	\$41,193	\$48,623	\$55,701	\$55,456	35%	14%	0%
12350 Physical Impairment; Homebound	\$2,889	\$4,044	\$1,009	\$610	-79%	-85%	-40%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$1,831	N/A	N/A	N/A
12520 Culturally Different; Compensatory	\$561	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$100,889	\$111,630	\$202,618	\$136,437	35%	22%	-33%
12710 Equal Opportunity At Risk	\$48,595	\$64,193	\$43,436	\$37,184	-23%	-42%	-14%
12810 Special Education Preschool	\$39,540	\$21,190	\$22,879	\$21,519	-46%		-6%
12900 Other Special Programs	\$0	\$7,727	\$0	\$212	N/A		N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$1,637	N/A		N/A
14300 Summer School Programs; High School	\$13,946	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$5,014	\$4,672	\$6,484	\$6,763	35%	45%	4%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$27	\$0	\$0,404	\$0	-100%	N/A	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$0	\$10,000	\$0 \$0	\$0 \$0	N/A	-100%	N/A
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0 \$0	\$0	\$0 \$0	\$0 \$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$1,924	\$1,231	\$0 \$0	\$0 \$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,625	\$16,997	\$1,297	\$37,146	250%	119%	> 500%
22130 Improvement of Instruction; Instructional Staff Training	\$3,314	\$8,558	\$6,743	\$1,915	-42%	-78%	-72%
22220 Library/Media Services; School Library	\$89,161	\$136,968	\$67,181	\$79,026	-11%		18%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$03,101	\$66,810	\$77,510	\$116,470	N/A		50%
22320 Instruction, Related Technology; Student Learning Centers	\$0 \$0	\$00,010	\$0	\$1,544	N/A	N/A	N/A
22320 Instruction, Related Technology; Network Support	\$0 \$1,687	\$0 \$0	\$0 \$0	\$1,544	-100%	N/A N/A	N/A N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support			1 -	\$0 \$0	N/A		N/A N/A
	\$0 \$0	\$6,000	\$0 ¢082	+ -	N/A N/A		
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology	\$0 \$0	\$0 \$0	\$983	\$2,375	N/A N/A		142%
22900 Other Support Service, Instructional Staff 25520 Taytheoks for Bent or Bessley Taytheoks, Workhooks, and Bensire			\$0 \$22.504	\$14,661			N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$63,951	\$55,596	\$32,591	\$31,086	-51%		-5%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$410	\$628	\$0 \$0	\$1,297	216%		N/A
26497 2007 Account Code - Teachers Retirement Fund	\$179,077	\$0	\$0	\$0	N/A		N/A
Student Academic Achievement Total	\$3,017,962	\$3,823,851	\$3,393,999	\$3,586,586	19%	-6%	6%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$43,017	\$79,992	\$78,373	\$73,146	70%	-9%	-7%
21250 Guidance Services; Records Maintenance	\$0	\$0	\$35,264	\$21,937	N/A	N/A	-38%
21340 Health Services; Nurse Services	\$20,589	\$37,942	\$38,080	\$39,810	93%	5%	5%

Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>				(0.00)		Increase from EV	Increase from EV	Increase from
1319         Italial Barches: Contract Haufil. Bervices         5483         5588         5580         5510         2775         9750<	Account	EX 2006	EX 2000	EV 2012	EV 2014			
12140 Psychologial Testing         57.375         55.500         33.310         151.02         64%         86%         30%           1210 Occupational Thrangy Services         50         512.715         57.66         50.310         512.015         52.310         17%         7%         52.325           1210 Optical Testing Services         512.715         55.500         512.715         55.500         50.305         17%         7%         52.325           1210 Optical Testing Services         50         55.500         50								
21620 Occupational Thrangy Reviews, Occupational Thrangy Services       50       \$12,713       \$7,166       \$5,541       NA       -96%       -23%         21700 Physical Theory Services, Physical Thrangy Services       50       \$3,985       \$6,173       \$59,873       \$59,873       \$59,873       \$59,873       \$59,873       \$59,873       \$59,873       \$59,873       \$59,873       \$59,873       \$59,873       \$59,873       \$59,873       \$59,873       \$50,		-						
21720       Physical Therapy Services, Physical Therapy Services       50       53,865       56,223       54,307       NA       9%       -38%         2180       Depicit Education Administration, Service Area       50       53,865       559,820       561,733       559,539       559,820       561,733       50       50       60       60       100% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
1810 Spical Education Administration: Grive Avas Direction       \$37,655       \$59,820       \$61,730       \$55,836       \$77%       0%       -33%         1810 Spical Education Administration: Cher Spical Education Administration       \$52,71       \$50       \$50       \$50,850       \$57%       0%       >43%         1910 Oner Support Sorvices       \$500       \$500,751       \$503,630       \$501,730       \$502,731       \$500,757								
1100 Spical Education Administration: Other Spical Education Administration         56.27.1         50         50         30         100%         N/A         N/A           1100 Other Support Sevices, Studiets: Other Studie								
19190 Other Support Sarvices. Students: Other Student Sarvices       50       \$50       \$00       NA       -100%       NA         Stude Other & Inspirational Support Total       \$459,750       \$605,623       \$60,807       \$602,707       17%       -14%       1%%         Stude Other & Inspirational Support Total       \$241,003       \$607,071       \$605,623       \$60,007       \$607,627       -10%       NA         23110 Board of Education: Service Area Satistants       \$21,003       \$12,111       \$10,765       \$10,765       -40%       -11%       0%         23130 Board of Education: Service Area Satistants       \$20,009       \$22,375       \$0       \$0       -10%       NA         23180 Board of Education: Service Area Satistants       \$100,745       \$14,304       \$44,001       \$3,803       -23%       -7%       -2%         23216 Executive Administration Concerning Board Administration Concerning Board Administration Concerning Board Satistants       \$100,725       \$160,002       23%       -7%       -2%         23220 Executive Administration Concerning Board Satistants       \$100,715       \$10,755       \$10,755       \$10,755       10%       10%       NA         23220 Executive Administration Concerning Board Satistants       \$100,725       \$100,765       \$10,755       10%       10%								
24100 Office of The Principal       \$344,059       \$540,257       \$402,279       17%       1-14%       17%         20110 Board of Enuclation: Service Area Direction       \$31,000       \$121,111       \$107,755       \$100,755       \$107,745       \$107,755       \$100,757       \$100								
Student harvarcional Suppor Total         5459,750         5636,539         5719,273         33%         4%         43%           Doretical and Operational         510,0751         5036,539         510,0751         4.90%         1.10%         0.00%           20110         Board of Education, France Ana Direction         510,075         50         50         50         1.00%         1.00%         0.00%           23160         Board of Education, France Manual Control Expanses         513,474         514,455         513,519         510,650         1.60%         2.0%         2.2%         -7%         -2.2%           23160         Board of Education, France Manual Control Expanses         512,474         514,455         513,619         510,663         1.60%         2.2%         -7%         -2.2%           2310         Excutive Administration, Community Relations         50         50         50         1.04%		4 -		4 -	4 -			
Overhead and Operational         S21,003         S12,111         S10,765         -49%         -11%         0%           2318         Board of Education; Service Area Assistants         \$29,033         \$12,111         \$10,765         \$10,765         -49%         -11%         0%           2318         Board of Education; Service Area Assistants         \$20,003         \$14,950         \$10,075         \$10,765         -40%         -10%         NA           2318         Board of Education; Other Area Assistants         \$12,746         \$14,555         \$13,519         \$10,650         -27%								
22110       Board of Education, Service Area Distanta       \$21,000       \$11,11       \$10,0765       \$-49%       -11%       0%         22120       Board of Education, Service Area Assistanta       \$39,699       \$22,375       \$0       \$0       -77% <th></th> <th><b>v</b> 100,100</th> <th><i>vor o</i>,r<i>o</i> r</th> <th><i><b>Q</b></i><b>OOOOOOOOOOOOO</b></th> <th><i>ttttttttttttt</i></th> <th></th> <th>• / •</th> <th>0,0</th>		<b>v</b> 100,100	<i>vor o</i> ,r <i>o</i> r	<i><b>Q</b></i> <b>OOOOOOOOOOOOO</b>	<i>ttttttttttttt</i>		• / •	0,0
22110       Board of Education, Service Area Distanta       \$21,000       \$11,111       \$10,765       \$-19%       -11%       0%         22120       Board of Education, Service Area Assistanta       \$30,609       \$22,375       \$0       \$0       -77%       -10%       NA       NA       NA       NA       NA       NA       NA       NA       NA </td <td>Overhead and Operational</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Overhead and Operational							
23120       Board of Education; Sorvice Area Assistants       S39, 99       \$23,75       \$90       \$50       \$100%, \$100%, \$100%, \$100%, \$100%, \$100%, \$100%, \$11,900       \$100%, \$11,910, \$10,810, \$100%, \$11,910, \$10,810, \$100,800, \$100%, \$200%		\$21,003	\$12,111	\$10,765	\$10,765	-49%	-11%	0%
2315 Board of Education; Legal Services       \$6,000       \$14,904       \$4,001       \$3,893       -35%       -74%       -1%         2318 Board of Education; Chronotion Expenses       \$3,865       \$14,555       \$13,619       \$10,650       -16%       -27%       -22%         2310 Executive Administration; Other Governing Body Services       \$128,177       \$14,555       \$13,619       \$10,650       -16%       -27%       -22%         2320 Executive Administration; Community Relations       \$0	23120 Board of Education; Service Area Assistants					-100%	-100%	N/A
2319 Board of Education; Other Governing Body Services       \$12,746       \$12,746       \$13,619       \$10,650       -1.6%       -2.7%       -2.2%         23201 Executive Administration; Oftner of The Superintendemt       \$13,713       \$152,416       \$18,920       \$10,923       23%       -7.7%       -1.0%         23202 Executive Administration; Staff Relations and Negotiations       \$0       \$71       \$538,628       \$08       N/A       N/A       N/A         23203 Executive Administration; Staff Relations and Negotiations       \$0       \$2,466       \$0       \$0       -1.00%       N/A         23204 Executive Administration; Other of The Survives; Maint and Regotiations       \$2,895       \$3,712       \$2,897       \$1,630       -4.4%       -6.4%       -4.4%         25100 Printing Publishing; and Duplicating Services; Maintance of Buildings       \$341,075       \$500,016       \$47,641       \$468,343       9%       -6.%       -2.%         26300 Poration and Maintenance of Fluit Services; Maintenance of Equipment       \$78,747       \$532,420       \$14,443       \$512,718       \$648,343       9%       -6.%       -2.%         26300 Poration and Maintenance of Plait Services; Maintenance of Equipment       \$78,747       \$530,016       \$47,641       \$468,343       9%       -6.%       -2.% <t< td=""><td>23150 Board of Education; Legal Services</td><td>\$6,000</td><td>\$14,904</td><td>\$4,001</td><td>\$3,893</td><td>-35%</td><td>-74%</td><td>-3%</td></t<>	23150 Board of Education; Legal Services	\$6,000	\$14,904	\$4,001	\$3,893	-35%	-74%	-3%
2210 Executive Administration; Office of The Superindent       \$138,773       \$122,186       \$199,420       \$199,420       \$23%       -7%       -10%         22220 Executive Administration; Community Rolations and Negoliations       \$0       \$0       \$10       \$100%       NAA         2220 Executive Administration; Staff Rolations and Negoliations       \$60       \$27.6       \$0       \$0       \$100%       NAA         2210 Executive Administration; Other Executiv	23160 Board of Education; Promotion Expenses	\$3,865			\$1,941	<b>-50</b> %	59%	-11%
2322 Executive Administration; Community Relations       \$0 <td>23190 Board of Education; Other Governing Body Services</td> <td>\$12,746</td> <td>\$14,555</td> <td>\$13,619</td> <td>\$10,650</td> <td>-16%</td> <td>-27%</td> <td>-22%</td>	23190 Board of Education; Other Governing Body Services	\$12,746	\$14,555	\$13,619	\$10,650	-16%	-27%	-22%
2320 Executive Administration; Start Relations and Megotiations       50       571       \$583       \$988       N/A       37%       -86%         2320e Executive Administration; Other Executive Administration Sarvices       \$6,466       \$52,4654       \$53,312       \$53,162       N/A       110%       M/A         2519       Other Fiscal Sarvices; Cash Change       \$181       \$22,665       \$51,074       \$569       21.4%       165.2%       -47%         2500       Printing, Publishing, and Duplicating Services; Maintenance of Buildings       \$431,075       \$500,216       \$476,461       \$468,343       9%       -6%       -2%         2600       Operation and Maintenance of Plant Services; Maintenance of Grounds       \$1,020       \$00       \$249       \$369       6-4%       N/A       40%         2600       Operation and Maintenance of Plant Services; Maintenance of Starvices; Start \$31,200       \$0       \$249       \$369       6-4%       N/A       40%         2600       Operation and Maintenance of Plant Services; Maintenance of Starvices; Start \$33,740       \$14,843       \$12,75       \$50%       1.12%         2600       Operation and Maintenance of Plant Services; Maintenance of Starvices; S	23210 Executive Administration; Office of The Superintendent	\$138,173	\$182,186	\$189,420	\$169,923	23%	-7%	-10%
2320 Executive Administration; Other Executive Administration Services       \$6,486       \$2,485       \$50       \$0       \$100%       \$100%       \$00         25160 Fiscal Services; Returd of Revenue       \$2,895       \$3,712       \$2,807       \$1,630       \$44%       -56%       \$44%         2519 Other Fiscal Services; Cash Change       \$181       \$226       \$1,071       \$559       214%       \$152%       *44%         2530 Other Fiscal Services; Cash Change       \$0       \$1,000       \$0       \$0       \$1,00%       \$1,00%       \$1,00%         2530 Other Interacts       \$100       \$3,758       \$54,641       \$468,63,43       9%       -6%       -2%         2530 Operation and Maintenance of Plant Services; Maintenance of Equipment       \$78,374       \$33,20       \$144,643       \$127,183       62%       62%       -7%         26400 Operation and Maintenance of Plant Services; Maintenance of Security Services       \$3,009       \$0       \$0       \$0       NA       NA       NA         26700 Operation and Maintenance of Plant Services; Maintenance of Plant Services; Maintenance       \$1,277       \$10,300       \$12,127       \$104,755       \$5%       -13%       .14%         27100 Student Transportation; Services Acting and Maintenance       \$1,277       \$10,310       \$1						N/A	N/A	N/A
2519       Observations       \$26,854       \$58,321       \$58,162       NA       118%       0.%         2519       Observations       \$2,095       \$3,712       \$2,097       \$1,630       4.4%       .56%       .4.4%         2519       Observations       \$181       \$226       \$1,074       \$569       214%       .15.2%       .4.7%         2500       Printing, Publishing, and Duplicating Services; Maintenance of Buildings       \$31,075       \$520,276       \$1,630       .4.8       .4.9%       .6.5%         2600       Operation and Maintenance of Plant Services; Maintenance of Grounds       \$1,020       \$0       \$249       \$389       .6.4%       .4.4%         26100       Operation and Maintenance of Plant Services; Maintenance of Grounds       \$1,020       \$0       \$249       \$389       .6.4%       .4.4%         26100       Operation and Maintenance of Plant Services; Minicance of Explort Services; Second Si,009       \$0       \$0       \$2,77       .8.4%       .4.4%         26100       Operation and Maintenance of Plant Services; Insurance       \$122,415       \$55,411       \$41,530       \$57,151       .5.3%       .3.4%         27101       Student Transportation; Venicle Operation       \$122,475       \$124,431       \$13,131       .3.4% <td>23230 Executive Administration; Staff Relations and Negotiations</td> <td>\$0</td> <td>\$71</td> <td>\$836</td> <td>\$98</td> <td>N/A</td> <td>37%</td> <td>-88%</td>	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$71	\$836	\$98	N/A	37%	-88%
25191       Other Fiscal Services: Refund of Revinue       \$2,895       \$3,712       \$2,2077       \$1,630       -4.4%       -56%       -4.4%         25196       Other Fiscal Services: Cash Change       \$181       \$226       \$1,000       \$	23290 Executive Administration; Other Executive Administration Services	\$6,486	\$2,466	\$0	\$0	-100%	-100%	N/A
25190       Other Fiscal Services; Cash Change       \$181       \$226       \$1,074       \$569       214%       162%       47%         25300       Printing, Publishing, and Duplicating Services; Maintenance of Buildings       \$0       \$3,758       \$5,479       \$1,927       NAA       -49%       -65%         25000       Operation and Maintenance of Plant Services; Maintenance of Grounds       \$11,020       \$0       \$240       \$389       -64%       NA       40%         26400       Operation and Maintenance of Plant Services; Maintenance of Equipment       \$78,374       \$83,420       \$144,843       \$127,183       62%       52%       -12%         26400       Operation and Maintenance of Plant Services; Security Services       \$10,013       \$20       \$0       \$0       \$0       \$0       \$14,843       \$127,183       62%       57%       -12%         26700       Operation and Maintenance of Plant Services; Security Services       \$122,415       \$55,411       \$41,530       \$57,151       -55%       -13%       33%       38%         27100       Student Transportation, Services and Maintenance of Plant Services; Security Services       \$101,831       \$142,281       \$13,313       3%       36%       -14%         27100       Student Transportation, Services and Maintenance	25160 Fiscal Services; Financial Accounting	\$0	\$26,654	\$58,321	\$58,162	N/A	118%	0%
25300       Printing, Publishing, and Duplicating Services       \$0       \$1,000       \$0       \$0       \$0       \$1,000       \$0       \$0       \$1,000       \$0       \$0       \$1,000       \$0       \$0       \$1,000       \$0       \$5,779       \$1,927       NA       \$-40%       \$-65%         25700       Prestoneal Services: Maintenance of Plant Services: Maintenance of Flant Services: Sectrity Services       \$12,00       \$14,443       \$127,183       \$62%       \$52%       \$2600       \$0 <td< td=""><td>25191 Other Fiscal Services; Refund of Revenue</td><td>\$2,895</td><td>\$3,712</td><td>\$2,907</td><td>\$1,630</td><td>-44%</td><td>-56%</td><td>-44%</td></td<>	25191 Other Fiscal Services; Refund of Revenue	\$2,895	\$3,712	\$2,907	\$1,630	-44%	-56%	-44%
25750       Personnel Services; Health Services       \$0       \$3,758       \$54,749       \$1,927       N/A       -4-%       -6-5%         26200       Operation and Maintenance of Plant Services; Maintenance of Grounds       \$1,020       \$00       \$249       \$369       -64%       N/A       48%         26400       Operation and Maintenance of Plant Services; Maintenance of Grounds       \$14,020       \$0       \$249       \$369       -64%       N/A       48%         26400       Operation and Maintenance of Plant Services; Gentral ; Other Staff Services ; Official Bonds       \$220       \$0       \$0       \$0       \$0       N/A       N/A       N/A         26400       Operation and Maintenance of Plant Services; Issuance       \$122,415       \$55,411       \$41,530       \$57,715       -8%       N/A       N/A         26700       Operation and Maintenance of Plant Services; Sumance       \$122,415       \$55,511       \$415,453       \$57,55       -8%       N/A       N/A         27100       Student Transportation; Vehicle Depration       \$101,81       \$149,370       \$152,250       \$151,555       49%       1%       -1%         27100       Student Transportation; Vehicle Servicing and Maintenance       \$122,811       \$49,370       \$142,813       \$3,177       \$84,02	25196 Other Fiscal Services; Cash Change	\$181	\$226	\$1,074	\$569	214%	<b>152%</b>	-47%
26200       Operation and Maintenance of Plant Services; Maintenance of Grounds       \$10,02       \$500.0       \$5243       \$543,020       \$500.0       \$5243       \$543,420       \$648,343       \$9%       \$-6%       \$2%         26400       Operation and Maintenance of Plant Services; Maintenance of Equipment       \$78,374       \$83,420       \$144,843       \$127,183       62%       52%       -12%         26490       Operation and Maintenance of Plant Services; Security Services       Official Bonds       \$2,20       \$0       \$0       \$0       \$144,843       \$127,183       62%       52%       -12%         26490       Operation and Maintenance of Plant Services; Security Services       \$3,009       \$0       \$0       \$2,775       -8%       N/A       N/A         26700       Operation and Maintenance of Plant Services; Security Services       \$122,415       \$55,411       \$41,530       \$57,151       -53%       -3%       -3%         27101       Student Transportation; Nervice Area Direction       \$101,881       \$149,370       \$152,850       \$151,555       49%       1.4%       -1%         27300       Student Transportation; Nehicle Servicing and Maintenance       \$6,663       \$0       \$83,277       \$84,731       9%       3.3%       -9%         27500	25300 Printing, Publishing, and Duplicating Services	\$0	\$1,000	\$0	\$0	N/A	-100%	N/A
26300       Operation and Maintenance of Plant Services; Maintenance of Grounds       \$1,0,20       \$0       \$249       \$369       -64%       NNA       44%         26400       Operation and Maintenance of Plant Services; Maintenance of Equipment       \$78,374       \$83,200       \$0       \$0       NA       NNA       NA         26400       Operation and Maintenance of Plant Services; Security Services       \$2,000       \$0       \$0       \$2,775       -8%       NNA       NA         26100       Operation and Maintenance of Plant Services; Insurance       \$12,2415       \$55,411       \$416,350       \$57,151       -55%       NA       NA       NA         27101       Student Transportation; Vehicle Operation       \$67,372       \$120,360       \$12,257       \$104,755       55%       -13%       -14%         27100       Student Transportation; Vehicle Operation       \$10,181       \$14,381       \$13,33       3%       336%       -91%         27100       Student Transportation; Numitoring Services af School Buses       \$1,279       \$301       \$14,281       \$1,373       9%       -37%       -8%         27000       Student Transportation; Numace on Buses       \$2,663       \$0       \$83,277       \$84,023       50%       NNA       0%	25750 Personnel Services; Health Services	\$0	\$3,758	\$5,479	\$1,927	N/A	-49%	-65%
26400       Operation and Maintenance of Plant Services; Maintenance of Equipment       \$78,374       \$83,420       \$144,843       \$127,183       62%       52%       -12%         26495       2007 Account Code - Support Services; Security Services; Official Bonds       \$220       \$0	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$431,075	\$500,216	\$476,461	\$468,343	9%	-6%	-2%
26495       2007 Account Code - Support Services, Central ; Other Staff Services       \$3,009       \$0       \$0       \$0       N/A       N/A         26600       Operation and Maintenance of Plant Services; Insurance       \$122,415       \$55,411       \$41,530       \$57,151       -53%       3%       38%         27010       Student Transportation; Service Area Direction       \$67,372       \$122,415       \$55,411       \$41,530       \$171,515       -53%       3%       38%         27100       Student Transportation; Service Area Direction       \$101,881       \$149,370       \$152,855       49%       1%       -14%         27200       Student Transportation; Vehicle Servicing and Maintenance       \$74,779       \$301       \$142,881       \$1,313       3%       36%       -91%         27300       Student Transportation; Vehicle Servicing and Maintenance       \$74,749       \$128,881       \$89,227       \$81,731       3%       3%       3%         27400       Student Transportation; Purchase of School Buses       \$26,063       \$0       \$0       \$100%       N/A       N/A         27000       Student Transportation; Insurance on Buses       \$24,24       \$0       \$0       \$0       \$100%       N/A       N/A         27000       Student Transpo	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,020	\$0	\$249	\$369	-64%	N/A	48%
26600       Operation and Maintenance of Plant Services; Security Services       \$3,009       \$0       \$0       \$2,775       -8%       N/A       N/A         26700       Operation and Maintenance of Plant Services; Insurance       \$12,415       \$55,411       \$41,530       \$57,151       -5%       3%       38%         27101       Student Transportation; Vehicle Operation       \$101,881       \$149,370       \$152,850       \$151,595       419%       1%       -14%         27100       Student Transportation; Vehicle Operation       \$101,881       \$149,370       \$152,850       \$151,595       419%       1%       -14%         2700       Student Transportation; Vehicle Services       \$1,277       \$128,881       \$89,227       \$81,731       9%       -37%       -8%         27400       Student Transportation; Nurance on Bues       \$56,063       \$0       \$83,777       \$84,023       50%       N/A       0%         27500       Student Transportation; Insurance on Pupils       \$2,8281       \$9,531       \$5,554       \$112,754       \$343%       34%       95%         27600       Student Transportation; Insurance on Pupils       \$2,8281       \$9,531       \$5,663       \$0       \$0       \$0       \$100%       N/A       N/A	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$78,374	\$83,420	\$144,843	\$127,183	<b>62%</b>	52%	-12%
26700       Operation and Maintenance of Plant Services; Insurance       \$122,415       \$55,411       \$41,520       \$57,151       -53%       3%       38%         27010       Student Transportation; Service Area Direction       \$67,372       \$120,360       \$121,25.80       \$151,555       49%       1%       -14%         27100       Student Transportation; Wonitoring Services       \$1,279       \$301       \$14,281       \$13,313       3%       336%       -91%         27300       Student Transportation; Vichicle Servicing and Maintenance       \$74,749       \$128,818       \$89,227       \$81,731       9%       -37%       -8%         27400       Student Transportation; Purchase of School Buses       \$56,063       \$0       \$83,777       \$84,023       50%       N/A       0%         27600       Student Transportation; Insurance on Pupils       \$2,281       \$9,511       \$6,55       \$1,279       \$100%       N/A       N/A         27000       Student Transportation; Insurance on Pupils       \$242       \$0       \$0       \$100%       N/A       N/A         27000       Student Transportation; Contracted Transportation Services       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$100%       \$100%       N/A       N/	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$220	\$0	\$0	\$0	N/A	N/A	N/A
27101       Student Transportation; Service Area Direction       \$67,372       \$120,360       \$121,257       \$104,755       55%       -13%       -14%         27100       Student Transportation; Vehicle Operation       \$101,881       \$149,370       \$152,850       \$151,595       49%       1%       -1%         27200       Student Transportation; Vehicle Services       \$1,279       \$301       \$142,281       \$13,313       3%       336%       -91%         27400       Student Transportation; Vehicle Servicing and Maintenance       \$74,749       \$128,881       \$89,227       \$81,731       9%       -37%       -8%         27400       Student Transportation; Insurance on Buses       \$26,663       \$0       \$83,777       \$84,023       50%       N/A       0%         27600       Student Transportation; Insurance on Buses       \$2,881       \$9,531       \$6,554       \$12,754       343%       34%       95%         27600       Student Transportation; Insurance on Pupils       \$242       \$0       \$0       -100%       N/A       N/A         27900       Student Transportation; Other Student Transportation Services       \$30       \$0       \$100       N/A       N/A       35%         31200       Food Services Operations; Food Preparation and Dispe		\$3,009	\$0	\$0		-8%	N/A	N/A
27100       Student Transportation; Vehicle Operation       \$101,881       \$149,370       \$152,850       \$151,535       49%       1%       -1%         27200       Student Transportation; Vehicle Operation       \$1,279       \$301       \$14,281       \$1,313       3%       336%       -91%         27300       Student Transportation; Purchase of School Buses       \$74,749       \$128,881       \$89,277       \$84,721       34%       97%       -8%         27400       Student Transportation; Purchase of School Buses       \$56,663       \$0       \$83,777       \$84,023       50%       N/A       0%         27600       Student Transportation; Insurance on Pupils       \$242       \$0       \$0       -100%       N/A       N/A         27700       Student Transportation; Contracted Transportation Services       \$33,864       \$35,293       \$0       \$0       -100%       N/A         27900       Student Transportation; Other Student Transportation Services       \$0       \$0       \$4,761       \$6,427       N/A       N/A         27910       Student Transportation; Services Operation and Dispensing       \$94,254       \$115,290       \$120,308       \$129,554       37%       12%       40%         31400       Food Services Operations; Food Preparation and Dispe			\$55,411					
27200       Student Transportation; Monitoring Services       \$1,279       \$201       \$14,281       \$1,313       3%       336%       -91%         27300       Student Transportation; Vericle Servicing and Maintenance       \$74,749       \$128,881       \$89,227       \$81,731       9%       -37%       -8%         27400       Student Transportation; Purchase of School Buses       \$56,063       \$0       \$83,777       \$84,023       50%       N/A       0%         27600       Student Transportation; Insurance on Buses       \$2,881       \$9,531       \$6,554       \$12,754       343%       34%       95%         27600       Student Transportation; Insurance on Pupils       \$242       \$0       \$0       \$100%       N/A       N/A         27700       Student Transportation; Insurance on Pupils       \$242       \$0       \$0       \$0       -100%       N/A         27900       Student Transportation; Contracted Transportation Services       \$0       \$0       \$100%       -100%       N/A         27910       Student Transportation; Bus Driver Training       \$94,254       \$115,200       \$120,308       \$129,554       37%       12%       8%         31200       Food Services Operations; Food Preparation and Dispensing       \$94,254       \$115,200 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
27300       Student Transportation; Vehicle Servicing and Maintenance       \$74,749       \$128,881       \$89,227       \$81,731       9%       -37%       -8%         27400       Student Transportation; Purchase of School Buses       \$56,063       \$0       \$83,777       \$84,023       50%       N/A       9%         27500       Student Transportation; Insurance on Buses       \$2,881       \$9,551       \$6,554       \$12,754       343%       34%       95%         27600       Student Transportation; Insurance on Pupils       \$242       \$0       \$0       -100%       N/A       N/A         27700       Student Transportation; Contracted Transportation Services       \$33,864       \$33,223       \$0       \$0       -100%       N/A       N/A         27900       Student Transportation; Other Student Transportation Services       \$0       \$0       \$0       \$0       -100%       N/A       N/A         27910       Student Transportation; Other Student Transportation Services       \$0       \$0       \$0       \$0       \$0       100%       17%       40%         31200       Food Services Operations; Food Preparation and Dispensing       \$94,254       \$115,20       \$129,54       37%       12%       8%         31200       Food Services Opera								
27400       Student Transportation; Purchase of School Buses       \$56,063       \$0       \$83,777       \$84,023       50%       N/A       0%         27500       Student Transportation; Insurance on Buses       \$2,881       \$9,531       \$6,554       \$12,754       343%       34%       95%         27600       Student Transportation; Insurance on Pupils       \$242       \$0       \$0       \$0       -100%       N/A       N/A         27700       Student Transportation; Contracted Transportation Services       \$33,864       \$35,293       \$0       \$0       -100%       -10%       N/A         27900       Student Transportation; Other Student Transportation Services       \$0       \$0       \$0       \$0       -100%       N/A       N/A         27910       Student Transportation; Other Student Transportation Services       \$0       \$0       \$0       \$1,030       \$1,21,520       \$1,642       \$1,371       \$1,924       108%       17%       40%         31400       Food Services Operations; Food Preparation and Dispensing       \$1,427,759       \$166,623       \$180,112       \$15,556       51%       47%       103%         0rehead and Operational Total       \$1,429,463       \$1,658,637       \$1,726,946       \$1,644,227       15%       -1%		\$1,279		\$14,281			336%	
27500       Student Transportation; Insurance on Buses       \$2,881       \$9,531       \$6,554       \$12,754       343%       34%       95%         27600       Student Transportation; Insurance on Pupils       \$242       \$0       \$0       \$0       \$100%       N/A       N/A         27700       Student Transportation; Contracted Transportation Services       \$33,864       \$35,293       \$0       \$0       \$100%       N/A       N/A         27900       Student Transportation; Other Student Transportation Services       \$0       \$0       \$0       \$0       \$100%       N/A       N/A         27910       Student Transportation; Bus Driver Training       \$927       \$1,642       \$1,371       \$1,924       108%       17%       40%         31400       Food Services Operations; Food Preparation and Dispensing       \$94,254       \$115,290       \$120,308       \$129,554       37%       12%       8%         31400       Food Services Operations; Food Purchases       \$127,759       \$16,623       \$1180,112       \$15,556       51%       47%       103%         31900       Other Food Services       \$1,030       \$1,059       \$7,65       \$1,726,946       \$1,644,227       10%       47%       103%         3200       Community			\$128,881					
27600       Student Transportation; Insurance on Pupils       \$242       \$0       \$0       -100%       N/A       N/A         27700       Student Transportation; Contracted Transportation Services       \$33,864       \$35,293       \$0       \$0       -100%       -100%       N/A         27900       Student Transportation; Other Student Transportation Services       \$0       \$4,761       \$6,427       N/A       N/A       35%         27910       Student Transportation; Bus Driver Training       \$927       \$1,642       \$1,371       \$1,924       108%       17%       40%         31200       Food Services Operations; Food Preparation and Dispensing       \$94,254       \$115,290       \$120,308       \$129,554       37%       12%       8%         31400       Food Services Operations; Food Purchases       \$1,030       \$1,059       \$765       \$1,556       51%       47%       103%         0verhead and Operational Total       \$1,429,463       \$1,658,637       \$1,642,227       10%       -1%       -5%         33200       Community Recreation       \$1,659       \$1,659,465       \$1,644,227       500%       >500%       >500%       >500%       >500%       >500%       >500%       >500%       >500%       >500%       >500%			4 -					
27700 Student Transportation; Contracted Transportation Services       \$33,864       \$35,293       \$0       \$0       -100%       N/A         27900 Student Transportation; Other Student Transportation Services       \$0       \$0       \$4,761       \$6,427       N/A       N/A       35%         27910 Student Transportation; Other Student Transportation Services       \$927       \$1,642       \$1,371       \$1,924       108%       17%       40%         31200 Food Services Operations; Food Preparation and Dispensing       \$94,254       \$115,290       \$120,308       \$129,554       37%       12%       8%         31400 Food Services Operations; Food Purchases       \$100       \$1,059       \$765       \$1,556       51%       47%       103%         0verhead and Operational Total       \$1,429,463       \$1,658,637       \$1,726,946       \$1,644,227       15%       -1%       -5%         Nonperational       \$1,030       \$1,059       \$765       \$1,556       51%       -1%       -5%         Nonperational       \$1,429,463       \$1,658,637       \$1,726,946       \$1,644,227       15%       -1%       -5%         Nonperational       \$3200 Community Recreation       \$600       \$587       \$652       \$4,563       >500%       >500%       >500%			\$9,531	\$6,554	\$12,754			
27900 Student Transportation; Other Student Transportation Services       \$0       \$0       \$4,761       \$6,427       N/A       N/A       35%         27910 Student Transportation; Bus Driver Training       \$927       \$1,642       \$1,371       \$1,924       108%       17%       40%         31200 Food Services Operations; Food Preparation and Dispensing       \$94,254       \$115,290       \$120,308       \$129,554       37%       12%       8%         31400 Food Services Operations; Food Preparation and Dispensing       \$127,759       \$166,623       \$180,112       \$153,218       20%       -8%       -15%         31900 Other Food Services       \$1,030       \$1,059       \$765       \$1,556       51%       47%       103%         Overhead and Operational Total       \$1,429,463       \$1,658,637       \$1,726,946       \$1,644,227       15%       -1%       -5%         Nonoperational       \$1,429,463       \$1,658,637       \$1,726,946       \$1,644,227       15%       -1%       -5%         Nonoperational       \$1,429,463       \$1,658,637       \$1,642,227       15%       -1%       -5%         33200 Community Recreation       \$600       \$587       \$652       \$4,563       >500%       >500%       33400       3400       5% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
27910       Student Transportation; Bus Driver Training       \$927       \$1,642       \$1,371       \$1,924       108%       17%       40%         31200       Food Services Operations; Food Preparation and Dispensing       \$94,254       \$115,290       \$120,308       \$129,554       37%       12%       8%         31400       Food Services Operations; Food Purchases       \$127,759       \$166,623       \$180,112       \$153,218       20%       -8%       -15%         31900       Other Food Services       \$1,030       \$1,059       \$765       \$1,556       51%       47%       103%         Overhead and Operational Total       \$1,429,463       \$1,658,637       \$1,726,946       \$1,644,227       15%       -1%       -5%         Nanoperational       \$600       \$587       \$652       \$4,563       >500%       >500%       >500%       340%         33200       Community Recreation       \$600       \$587       \$652       \$4,563       >500%       >500%       >500%       3340%       -2%         33900       Other Community Services; Other       \$71,517       \$73,234       \$71,538       13%       0%       -2%         33990       Other Community Services; Other       \$724       \$0       \$0       \$0								
31200 Food Services Operations; Food Preparation and Dispensing       \$94,254       \$115,290       \$120,308       \$129,554       37%       12%       8%         31400 Food Services Operations; Food Purchases       \$127,759       \$166,623       \$180,112       \$153,218       20%       -8%       -15%         31900 Other Food Services       \$1,030       \$1,059       \$765       \$1,556       51%       47%       103%         Overhead and Operational Total       \$1,429,463       \$1,658,637       \$1,726,946       \$1,644,227       15%       -1%       -5%         Nonoperational       \$1,429,463       \$1,658,637       \$1,726,946       \$1,644,227       15%       -1%       -5%         33200 Community Recreation       \$600       \$587       \$652       \$4,563       > 500%       > 500%       > 500%       30%       33400       Athletic Coaches       \$63,095       \$71,517       \$73,234       \$71,538       13%       0%       -2%       33990 Other Community Services; Other       \$724       \$0       \$0       \$100%       N/A       N/A		-						
31400 Food Services Operations; Food Purchases       \$127,759       \$166,623       \$180,112       \$153,218       20%       -8%       -15%         31900 Other Food Services       \$1,030       \$1,059       \$765       \$1,556       51%       47%       103%         Overhead and Operational Total       \$1,429,463       \$1,658,637       \$1,726,946       \$1,644,227       15%       -1%       -5%         Nonoperational       \$1,429,463       \$1,658,637       \$1,726,946       \$1,644,227       15%       -1%       -5%         33200 Community Recreation       \$6600       \$587       \$652       \$4,563       >500%       >500%       30%         33400 Athletic Coaches       \$63,095       \$71,517       \$73,234       \$71,538       13%       0%       -2%         33990 Other Community Services; Other       \$724       \$0       \$0       \$0       \$0/4       N/A								
31900 Other Food Services       \$1,030       \$1,059       \$765       \$1,556       51%       47%       103%         Overhead and Operational Total       \$1,429,463       \$1,658,637       \$1,726,946       \$1,644,227       15%       -1%       -5%         Nonoperational       \$1,030       \$1,658,637       \$1,726,946       \$1,644,227       15%       -1%       -5%         Nonoperational       \$3200 Community Recreation       \$600       \$587       \$652       \$4,563       >500%       >500%       >500%       300%       33400       Athletic Coaches       13%       0%       -2%       33900 Other Community Services; Other       \$724       \$00       \$0       \$10%       N/A       N/A								
Overhead and Operational Total         \$1,429,463         \$1,658,637         \$1,726,946         \$1,644,227         15%         -1%         -5%           Nonoperational         \$1,658,637         \$600         \$587         \$652         \$4,563         > 500%         > 2%         33400         Athletic Coaches         13%         0%         - 2%         33990         Other Community Services; Other         N/A         N/A								
Nonoperational           33200 Community Recreation         \$600         \$587         \$652         \$4,563         > 500%         > 500%           33200 Community Recreation         \$63,095         \$71,517         \$73,234         \$71,538         13%         0%         -2%           33900 Other Community Services; Other         \$724         \$0         \$0         \$100%         N/A         N/A								
33200 Community Recreation       \$600       \$587       \$652       \$4,563       > 500%       > 500%         33400 Athletic Coaches       \$63,095       \$71,517       \$73,234       \$71,538       13%       0%       -2%         33900 Other Community Services; Other       \$724       \$0       \$0       \$100%       N/A       N/A	Overhead and Operational Total	\$1,429,463	\$1,658,637	\$1,726,946	\$1,644,227	15%	-1%	-5%
33200 Community Recreation       \$600       \$587       \$652       \$4,563       > 500%       > 500%         33400 Athletic Coaches       \$63,095       \$71,517       \$73,234       \$71,538       13%       0%       -2%         33900 Other Community Services; Other       \$724       \$0       \$0       \$100%       N/A       N/A	Nonoperational							
33990 Other Community Services; Other         \$0         \$0         -100%         N/A	•	\$600	\$587	\$652	\$4,563	> 500%	> 500%	> 500%
33990 Other Community Services; Other N/A N/A	33400 Athletic Coaches	\$63,095	\$71,517	\$73,234	\$71,538	13%	0%	-2%
43000 Facilities Acquisition and Construction; Professional Services\$0\$15,472\$0\$8,800N/A-43%N/A	33990 Other Community Services; Other	\$724	\$0		\$0	-100%	N/A	N/A
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$15,472	\$0	\$8,800	N/A	-43%	N/A

					Increase from FY	Increase from FY	Increase from
<u>Account</u>	FY 2006	FY 2009	FY 2013	<u>FY 2014</u>	<u>2006</u>	<u>2009</u>	<u>previous year</u>
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$895	\$0	\$0	\$2,987	234%	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$65,855	\$260,787	\$77,109	\$38,462	-42%	-85%	-50%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$7,000	\$8,005	\$5,787	\$8,367	20%	5%	45%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,039	\$15,609	\$17,923	\$15,343	-36%	-2%	-14%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$77,415	\$21,161	\$30,583	\$1,583	-98%	-93%	-95%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$79,307	\$68,649	\$80,565	\$131,077	65%	<b>91%</b>	63%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,929	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$372,000	\$328,731	\$610,000	\$645,000	73%	96%	6%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$468,269	\$212,000	\$197,000	N/A	-58%	-7%
54100 Veterans' Memorial Fund; Principal	\$0	\$13,356	\$0	\$0	N/A	-100%	N/A
54150 Veterans' Memorial Fund; Interest	\$0	\$170	\$0	\$0	N/A	-100%	N/A
54200 Common School Fund; Principal	\$15,224	\$0	\$0	\$0	-100%	N/A	N/A
Nonoperational Total	\$726,082	\$1,272,313	\$1,107,852	\$1,124,721	55%	-12%	2%
Dreveted Dr. Fund							
Prorated By Fund 26491 2007 Account Code - PERF	¢66.025	\$0	\$0	\$0	N/A	N/A	N/A
	\$66,035		\$0 \$0	\$0 \$0			
26492 2007 Account Code - Social Security	\$271,335	\$0 \$0	\$0 \$0	\$0 \$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$10,253	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$342,801	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,866	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$45,785	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$739,075	\$0	\$0	\$0	N/A	N/A	N/A