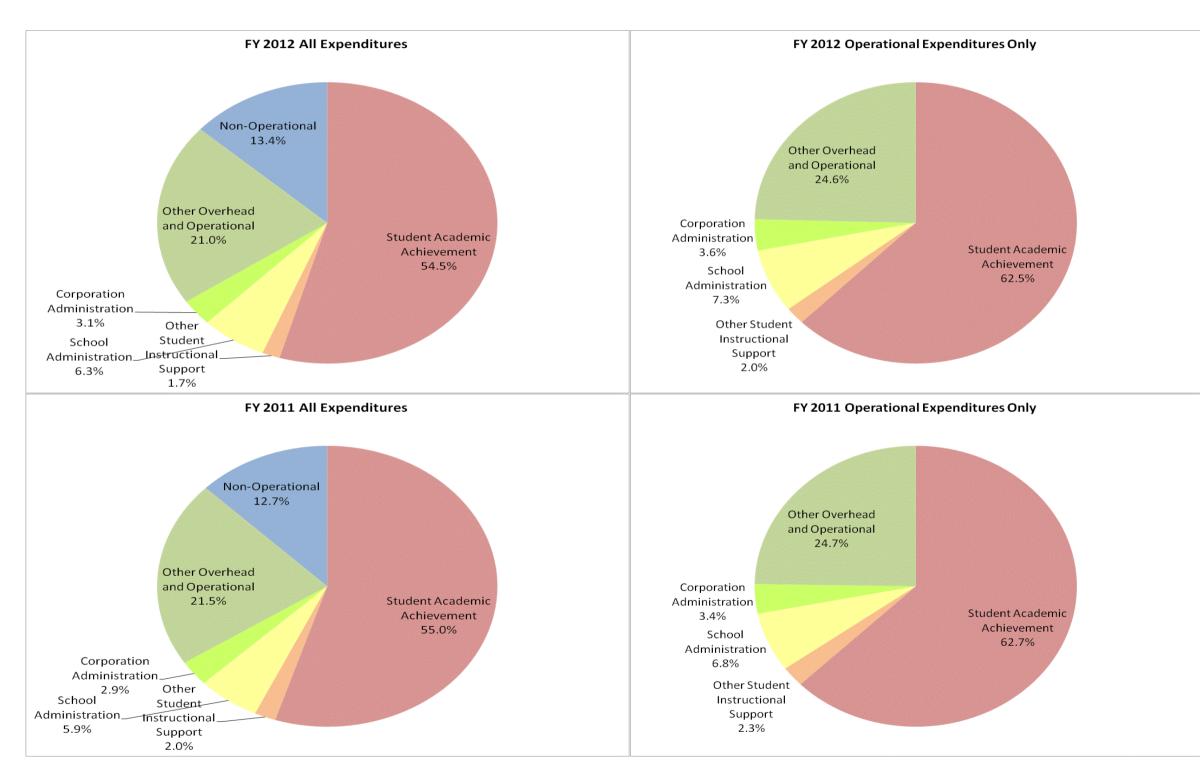
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Bloomfield School District (2920)

		I	FY06 % of Total		FY09 % of Total	F	FY11 % of Total		FY12 % of Total
920)	Student Instructional Category	FY 2006	Exp	FY 2009	Exp	FY 2011	Ехр	FY 2012	Ехр
-	Student Academic Achievement	\$4,954,362	50.7%	\$5,193,083	51.9%	\$5,085,269	55.0%	\$5,214,471	54.5%
	Student Instructional Support	\$757,072	7.7%	\$778,032	7.8%	\$735,171	7.9%	\$760,170	8.0%
	Overhead and Operational	\$2,006,814	20.5%	\$2,227,374	22.3%	\$2,258,097	24.4%	\$2,302,726	24.1%
	Nonoperational	\$2,061,511	21.1%	\$1,802,590	18.0%	\$1,172,132	12.7%	\$1,282,897	13.4%
	Grand Total	\$9,779,759		\$10,001,079		\$9,250,668		\$9,560,265	

FY 2006 58.4%



Student Instructional Expenditures (Academic Achievement plus Support)

Bloomfield School District (2920

06	FY 2009	FY 2011	FY 2012
%	59.7%	62.9%	62.5%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Bloomfield School District (2920)

Statistic Achievement 1999 Regular Programs: Full Day Kindergarten: 9 <th>1958 Regular Programs. Find Day Kindergatern 19 9 9 94,419 124,245 94 14 14 1160 Regular Programs. Find Day Kindergatern 100,000</th> <th>Student Instructional Category</th> <th>Account</th> <th>FY 2006</th> <th>FY 2009</th> <th>FY 2011</th> <th>FY 2012</th> <th>Increase from FY 2006</th> <th>Increase from FY 2009</th> <th>Increase from previous year</th>	1958 Regular Programs. Find Day Kindergatern 19 9 9 94,419 124,245 94 14 14 1160 Regular Programs. Find Day Kindergatern 100,000	Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
1100 Regular Programs: Bit Markaming 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,213,230 12,123,230 12,123,230 12,123,300 12,130 11,130	1110 Regular Programs: Program	Student Academic Achievement								
1130 Egular Programs: High School 15,12,20 15,117,27 15,117,17 15,117,17 15	11100 Regular Programs: High Stabol (1)12 12,12,203 12,12,203 12,14,276 775,									
155 Feydiar Programs: Figh School: Academic Nones Figh Alloy Subart Programs 50 51,502 52,303 51,303	158 Regular Programs, High School, Assemine Honor High Alley Student Programs 160 0.516, 00 151, 00									
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1450 Visitional Encoding, Consume and Homemoduling 555,266 559,267 559,777 559,777 559,777 559,777 559,777 559,777 559,777 559,777 559,777 559,777 559,777 559,778 559,779,778 559,779 559,779 <t< td=""><td>shift visitional induction: Consume and information 95,0,20 95,0,00</td><td></td><td></td><td></td><td></td><td></td><td></td><td>160/</td><td></td><td></td></t<>	shift visitional induction: Consume and information 95,0,20 95,0,00							160/		
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14300 Summer School Programs; High School 39,075 \$4,447 \$13.93 \$18,48 -79% -22% 56% 14200 Prevalute Remiduition 57,54 \$17,37 \$20,373 \$21,39 \$21,39	14300 Summer School Programs: High School 39,076 \$7,447 \$1,909 \$10,807 \$2,205 \$3,539 14300 Proventine Remediation 57,64 \$17,737 \$2,523 \$3,539 \$2,500 \$2,600		12610 Learning Disability	\$145,184	\$181,094	\$129,740	\$77,882	-46%	-57%	-40%
16100 Remealation Testing 60 511.457 5233 35.238 ····································	11000 Remediation Testing 50 \$11,477 \$523 \$4.2.38 \$-72% \$-50% 11000 Permetric Remediation \$15,464 \$57,378 \$51,662 \$52,473 \$51,662 \$52,473 \$51,662 \$52,673 \$51,662 \$52,673 \$51,662 \$52,673 \$51,662 \$52,673 \$51,662 \$52,673 \$51,662 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,758 \$50,788<			\$5,547	\$2,687	\$0	\$1,072			
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17:300 Payments to Other Governmental Units Within State; Area Vocational School (Participat 17000 Payments to Other Governmental Units Within State; Joint Services and Supply, Other 17000 Payments to Other Governmental Units Within State; Joint Services and Supply, Other 17000 Payments to Other Governmental Units Within State; Joint Services and Supply, Other 17000 Payments to Other Governmental Units Within State; Joint Services and Supply, Other 17000 Payments to Other Governmental Units Within State; Joint Services and Supply, Other 17000 Payments to Other Governmental Units Within State; Joint Services and Supply, Other 17000 Payments to Other Governmental Units Within State; Joint Services 170, 170, 170, 170, 170, 170, 170, 170,	17300 Psymmets to Other Governmental Units Within State, Area Vocational Stapply, 20164 353.6.23 354.7.25 817.366 353.7.23 816.28									
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2230 Library/Media Services, Audiovisual 55,21 57,063 52,164 56,995 34% -1% 223% 2230 Instruction, Related Technology; Nstros Operations 50 50 53,05 50 <	42230 Libra'' Media Services; Audiovisal 55.21 \$7,03 \$2,44 \$6,95 \$4,95 \$223.0 1977 2330 Instruction, Related Technology; Network Support \$8,86.2 \$60 \$50 \$23.0,060 \$00 -1007 2330 Instruction, Related Technology; Network Support \$8<8.62		22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$707			
2230 Instruction, Related Technology: System Operations 50 \$0 \$0.0 \$23.27 10% -10% 2230 Instruction, Related Technology: Hardwark Multineance and Support \$0 \$0.0 \$30.060 \$0.0 <td>2230 Instruction, Related Technology; Systems Openot \$0 \$0 \$0 \$0.50 \$0.50 \$100" >100" 2230 Instruction, Related Technology; Hardware Maintenance and Support \$0 \$0.50</td> <td></td> <td></td> <td>\$80,859</td> <td>\$85,635</td> <td>\$72,681</td> <td>\$79,169</td> <td></td> <td></td> <td></td>	2230 Instruction, Related Technology; Systems Openot \$0 \$0 \$0 \$0.50 \$0.50 \$100" >100" 2230 Instruction, Related Technology; Hardware Maintenance and Support \$0 \$0.50			\$80,859	\$85,635	\$72,681	\$79,169			
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25500 Textbooks for Rent or Resale; Textbooks and Workbooks \$99,94 \$18,758 \$37,910 \$00 -100% -100% -100% Student Academic Achievement Total \$3,794,446 \$5,193,083 \$5,085,289 \$5,214,71 37% 0% 3% Student Instructional Support 21210 Guidance Services; Service Area Direction \$90,046 \$155,905 \$123,776 \$97,284 8% .38% .21% 21340 Health Services; Survice Area Direction \$90,046 \$155,905 \$123,776 \$97,284 8% .38% .21% <td>25600 Textbooks for Rent or Resale; Textbooks and Workbooks \$39,194 \$18,78 \$37,910 \$0 -100% -100% -100% Student Academic Achievement Total \$3,794,46 \$5,193,083 \$5,085,269 \$5,214,471 37% 0% 3% Student Instructional Support 21210 Guidance Services; Service Area Direction \$90,046 \$155,905 \$123,776 \$97,284 8% -38% -21% 21240 Posthological Testing \$90,046 \$155,905 \$123,776 \$97,284 8% -38% -21% 21420 Psychological Testing \$13,975 \$0 \$0 \$0 -100% -40% 21420 Psychological Testing \$13,775 \$10 \$00 \$00 \$100% -100% -40% 21400 Office of The Principal \$331,552 \$514,573 \$558,721 \$57% 10% 9% 9% Student Instructional Support Total \$2110 Board of Education; Service Area Direction \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>740/</td> <td></td>	25600 Textbooks for Rent or Resale; Textbooks and Workbooks \$39,194 \$18,78 \$37,910 \$0 -100% -100% -100% Student Academic Achievement Total \$3,794,46 \$5,193,083 \$5,085,269 \$5,214,471 37% 0% 3% Student Instructional Support 21210 Guidance Services; Service Area Direction \$90,046 \$155,905 \$123,776 \$97,284 8% -38% -21% 21240 Posthological Testing \$90,046 \$155,905 \$123,776 \$97,284 8% -38% -21% 21420 Psychological Testing \$13,975 \$0 \$0 \$0 -100% -40% 21420 Psychological Testing \$13,775 \$10 \$00 \$00 \$100% -100% -40% 21400 Office of The Principal \$331,552 \$514,573 \$558,721 \$57% 10% 9% 9% Student Instructional Support Total \$2110 Board of Education; Service Area Direction \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000								740/	
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23160Board of Education; Promotion Expenses\$0\$836\$635\$8481%33%23190Board of Education; Other Governing Body Services\$18,233\$22,547\$11,800\$16,857-8%-25%43%23210Executive Administration; Office of The Superintendent\$137,291\$176,754\$180,957\$183,10833%4%1%23230Executive Administration; Staff Relations and Negotiations\$0\$2,969\$1,008\$0-100%-100%25120Fiscal Services; Service Area Direction\$40,912\$53,435\$54,184\$58,57343%10%8%25191Other Fiscal Services; Refund of Revenue\$238\$0\$193\$2,853>500%>500%25193Other Fiscal Services; Printed Forms\$1,375\$2,579\$1,570\$1,3921%-46%-11%	23160Board of Education; Promotion Expenses\$0\$836\$635\$8481%33%23190Board of Education; Other Governing Body Services\$18,233\$22,547\$11,800\$16,857-8%-25%43%23210Executive Administration; Office of The Superintendent\$137,291\$176,754\$180,957\$183,10833%4%1%23230Executive Administration; Staff Relations and Negotiations\$0\$2,969\$1,008\$0-100%-100%25120Fiscal Services; Service Area Direction\$40,912\$53,435\$54,184\$58,57343%10%8%25191Other Fiscal Services; Refund of Revenue\$238\$0\$193\$2,853>500%>500%>500%25193Other Fiscal Services; Printed Forms\$1,375\$2,579\$1,570\$1,3921%-46%-11%25199Other Fiscal Services; Other\$40\$420\$443\$400>500%-5%-10%									
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25193 Other Fiscal Services; Printed Forms \$1,375 \$2,579 \$1,570 \$1,392 1% -46% -11%	25193 Other Fiscal Services; Printed Forms \$1,375 \$2,579 \$1,570 \$1,392 1% -46% -11% 25199 Other Fiscal Services; Other \$40 \$420 \$443 \$400 >500% -5% -10%		25120 Fiscal Services; Service Area Direction	\$40,912	\$53,435	\$54,184	\$58,573	43%	10%	8%
	25199 Other Fiscal Services; Other \$40 \$420 \$443 >500% -5% -10%		25191 Other Fiscal Services; Refund of Revenue	\$238	\$0	\$193	\$2,853	> 500%		> 500%
25199 Other Fiscal Services: Other -5% -10%										
	25750 Personnel Services; Health Services \$613 \$598 \$0 \$0 -100% -100%									-10%
25750 Personnel Services; Health Services \$613 \$598 \$0 -100% -100%			25/50 Personnel Services; Health Services	\$613	\$598	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Bloomfield School District (2920)

2000 Olier Support Olier Support Second Operation and Maintenance of Plant Services, Maintenance of Equiphered 57,75,86 574,843 575,268 574,843 575,879 577,879 537,868 576,879 537,879 538,87 537,879 538,87 537,879 538,87 537,879 538,87 537,879 538,87 547,879 538,87 547,879 538,87 547,879 538,87 547,879 538,87 547,879 538,85 548,87 517,879 538,88 548,87 517,879 538,85 548,87 517,879 548,85 548,87 517,879 548,87 517,879 548,87 517,879 548,87 517,899 548,87 517,899 548,97 523,99<							Increase from	Increase from	Increase from
special or and Maintenance of Plan Services: Mainesance of Equipment 557,850 574,651 1761,263 42% 2% 1% Special or and Maintenance of Plan Services: Mainesance of Equipment 557,051 1576,667 557,855 557,850	Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	FY 2006	FY 2009	previous year
2460 Operation and Maintenance of Equipment \$7,051 \$75,057 \$75,057 \$75,057 \$75,057 \$335 \$1		25990 Other Support Services, Central	\$7,671	\$0	\$0	\$0			
24605 2007 Account Code - Support Services, Central : Other Staff Services : Oth			\$529,832	\$735,206	\$744,581	\$751,266			1%
9600 Operation and Maintennice of Plant Services, Instrume 52,446 57760 5949,490,00 77% 16% 45% 45% 54% 45% 54% 35%			\$57,051	\$76,697	\$57,955	\$76,079	33%	-1%	31%
20700 Operation and Maintenance OP Plot Services, Insurance \$52,408 \$47,388 \$49,922 \$49,020 ,,*********************************		26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$0	\$0	\$0			
27100 Student Transportation, Vhickie Operation \$88,149 \$96,044 \$91,83 \$92,44 \$90% \$44% \$17 27200 Student Transportation, Vhickie Operation \$7223 \$82,738 \$80,301 \$95,001			\$2,484		\$994	\$646			-35%
27300 Student Transportation; hydrake servicing and Maintenance 528,611 528,940 542,254 541,741 42% 39% 4-7 27700 Student Transportation; Contracted Transportation Services 512,02 542,737 547,305 447,305 10% 7% 647 447 449%						\$49,020			-2%
27500 Student Transportation; insurance on Suries \$7,825 \$8,718 \$9,301 19% 7% 60 27700 Student Transportation Contracted Transportation Services \$1,500 \$1,020 \$1,17 \$855 4.44 -19% -243 3100 food Services Operations; Food Preparation and Dispensing \$1,74,862 \$100,877 \$20,4737 \$22,309 344 234 223 234 234 223 234 <td></td> <td>27100 Student Transportation; Vehicle Operation</td> <td>\$68,149</td> <td>\$96,604</td> <td>\$91,363</td> <td>\$92,424</td> <td>36%</td> <td>-4%</td> <td>1%</td>		27100 Student Transportation; Vehicle Operation	\$68,149	\$96,604	\$91,363	\$92,424	36%	-4%	1%
27700 Student Transportation, Contracted Transportation Services \$4403,90 \$4452,97 \$4475,970 \$4763,90 \$198, 94, 44, 41, 41, 42, 42, 42, 43, 41, 42, 44, 41, 41, 42, 44, 41, 41, 42, 44, 41, 41, 42, 44, 41, 41, 42, 44, 41, 41, 42, 44, 41, 41, 42, 44, 41, 41, 42, 44, 41, 41, 42, 44, 41, 41, 42, 44, 41, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 41, 44, 44					\$42,284	\$40,741		36%	-4%
2700 Student Transportation, Other Student, Other Studen		27500 Student Transportation; Insurance on Buses	\$7,825	\$8,718	\$9,310	\$9,301	19%	7%	0%
31100 Food Services Operations; Service Area Direction \$24,837 \$87,79 \$84,865 \$51,625 108% -41% -989 31400 Food Services Operations; Food Purchases \$21,226 \$20,9777 \$22,27,871 \$27,289 \$27,891 7% 68 69 verthead and Operational Total * \$1700 Food Services Operations; Food Purchases \$21,226 \$20,9777 \$22,27,871 \$2,209,777 \$22,27,871 7% 68 69 verthead and Operational Total * \$2,227,871 \$2,228,097 \$2,302,725 29% 39% 69 69 onoperational * \$2,228,097 \$2,228,097 \$2,228,097 \$2,302,725 29% 7% -67 3300 Community Service Operations; Direction of Community Services \$2,626 \$4,119 \$10,975 \$22,233 \$37,175 7% -67 -103 3300 Community Recreation \$6,620 \$6,010 \$12,320 \$26,725 \$25,738 \$23,922 \$37,75 \$12,872 \$24,837 \$29,273 \$22,223 \$37,75 \$12,977 \$22,977 \$22,977 \$29,977 \$22,923 \$37,75 \$29,977		27700 Student Transportation; Contracted Transportation Services	\$403,936	\$452,572	\$457,970	\$476,305	18%	5%	4%
31200 Food Services Operations, Pood Preparation and Disponsing 3100 Oped Services Operations, Tood Preparation and Disponsing 3100 Other Food Services 3121,260 5201,270 \$221,372 \$222,395 3.90 3.90 1.00% vertexa and Operational Total \$2,02,007 \$2,21,273 \$22,22,374 \$2,22,80,97 \$2,302,726 29% 37 29 comperational Total \$2,02,007 \$2,21,260 \$2,007,76 \$2,01,275 \$2,22,276 \$2,22,276 \$2,22,276 \$2,22,276 \$2,22,276 \$2,22,276 \$2,22,276 \$2,22,276 \$2		27900 Student Transportation; Other Student Transportation Services	\$1,520	\$1,062	\$1,127	\$855	-44%	-19%	-24%
31400 Pood Services Operations: Food Purchases \$212.00 \$200,777 \$24.1,372 \$22.27,41 7% 8% 6.0 verhead and Operational Total \$1,790,977 \$2,227,374 \$2,258,097 \$2,302,726 28% 3% 29% comperational \$1,200 Community Services Operations; Direction of Community Services \$2,586 \$4,119 \$0 \$1,235 -51% -70% 3200 Community Services; Other \$69,661 \$50,738 \$52,9236 371% 7% -100 3300 Other Community Services; Other \$69,661 \$50,738 \$52,057 200 -100 44000 Pacilities Acquisition and Construction; Professional Services \$0 \$10 \$12,758 \$27,729 \$12,758 \$27,929 \$1313 45000 Pacilities Acquisition and Construction; Professional Services \$0 \$10 \$12,757 \$22,327 \$12,758 \$27,929 \$1313 45000 Pacilities Acquisition and Construction; Professional Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		31100 Food Services Operations; Service Area Direction	\$24,837	\$87,879	\$84,865	\$51,625	108%	-41%	-39%
3100 Other Food Services \$1 \$1,760,977 \$2,82,27,374 \$2,80,97 \$2,302,726 28% 37% 29% conoperational 33100 Community Services (Dermanity Services) \$2,536 \$4,119 \$50 \$1,235 5-1% -70% -100% 33000 Community Services (Oher \$60,861 \$60,733 \$356,286 \$52,235 \$310,73% 7% -100% 33000 Oher Community Services (Oher \$60,861 \$60,733 \$562,286 \$52,2072 29% 1377 -100% -		31200 Food Services Operations; Food Preparation and Dispensing	\$174,362	\$190,967	\$204,373	\$233,995	34%	23%	14%
systematicanal Total \$1,790,977 \$2,227,374 \$2,205,097 \$2,302,726 29% 3% 2% conoperational 3300 Community Services Operations; Direction of Community Services \$52,566 \$54,119 \$50 \$12,253 \$51,435 \$51,435 \$51,435 \$51,435 \$51,435 \$71,56 \$71,50 \$71,50 \$71,56 \$71,56 \$51,235 \$51,471 \$76,56 \$71,50 \$71,56 \$51,235 \$51,471 \$76,56 \$76,76 \$76,97		31400 Food Services Operations; Food Purchases	\$212,260	\$209,777	\$241,372	\$227,481	7%	8%	-6%
Sinoperational 3100 Community Service Operations; Direction of Community Services \$2,558 \$4,119 \$0 \$1,235 -51% -70% 3300 Community Recreation \$52,006 \$27,259 \$232,53 \$27,47% -9% 4% -490 3300 Athletic Coaches \$56,661 \$60,738 \$56,206 \$51,477 -9% 4% -490 4000 Facilities Acquisition and Construction Professional Services \$0 \$19,472 \$10,575 \$25,5072 29% 1377 4500 Building Acquisition, Construction and Improvement: \$451,801 \$12,324,477 \$48,870 \$112,757 \$25,572 29% 1373 4500 Building Acquisition, Construction and Improvement: \$451,801 \$123,847 \$48,870 \$112,757 \$28,306 \$52,2709 -4% 129 4500 Facilities Acquisition and Construction; Purchase of Mocellos Equipment \$3,477 \$48,875 \$577,11 -4% -4% -189 47000 Facilities Acquisition and Construction; Purchase of Mocellos Equipment \$14,518 \$		31900 Other Food Services	\$0	\$588	\$0	\$0		-100%	
33100 Community Service Operations: Direction of Community Services \$2,536 \$4,119 \$00 \$1,235 6.7% 77% 7% 100 33200 Community Services; Other \$60,681 \$60,728 \$56,206 \$53,417 -9% 4% 4% 3390 Other Community Services; Other \$0 \$10,775 \$12,728 75% 29% 1377 4100 Pacilities Acquisition and Construction, Professional Services \$0 \$10,775 \$112,728 75% 29% 1377 4500 Building Acquisition, Construction and Improvements \$441,801 \$123,847 \$48,870 \$112,728 75% 29% 1377 4500 Pacilities Acquisition and Construction, Professional Services \$0 \$0 \$112,728 75% 1377 4500 Facilities Acquisition and Construction, Professional Services \$00 \$0 \$0 \$223,847 \$48,870 \$112,728 74% 480 7400 74000 76000 76000 76000 76000 76000 76000 76000 76000 76000 76000 76000 76000 76000 76000	Overhead and Operational Total		\$1,790,977	\$2,227,374	\$2,258,097	\$2,302,726	29%	3%	2%
33100 Community Service Operations: Direction of Community Services \$2,536 \$4,119 \$00 \$1,235 6.7% 77% 7% 100 33200 Community Services; Other \$60,681 \$60,728 \$56,206 \$53,417 -9% 4% 4% 3390 Other Community Services; Other \$0 \$10,775 \$12,728 75% 29% 1377 4100 Pacilities Acquisition and Construction, Professional Services \$0 \$10,775 \$112,728 75% 29% 1377 4500 Building Acquisition, Construction and Improvements \$441,801 \$123,847 \$48,870 \$112,728 75% 29% 1377 4500 Pacilities Acquisition and Construction, Professional Services \$0 \$0 \$112,728 75% 1377 4500 Facilities Acquisition and Construction, Professional Services \$00 \$0 \$0 \$223,847 \$48,870 \$112,728 74% 480 7400 74000 76000 76000 76000 76000 76000 76000 76000 76000 76000 76000 76000 76000 76000 76000									
33200 Community Recreation 56,206 \$27,299 \$32,838 \$29,215 \$317,% 7% -105 33300 Other Community Services: Other \$60 \$60,738 \$66,256 \$56,317 :9% 4% -106 43000 Facilities Acquisition and Construction; Professional Services \$60 \$19,472 \$10,575 \$25,072 -29% 1075 45100 Building Acquisition, Construction and Improvement; \$45,807 \$112,728 -75% -9% 1315 45000 Facilities Acquisition and Construction, Rent of Buildings, Facilities, and Equipment \$9,122 \$3,543 -1% -2% 125 45000 Facilities Acquisition and Construction, Purchase of Moveable Equipment \$9 \$0 \$0 \$23,273 \$22,070 -7% -9% 125 40000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$10,518 \$42,320 \$3,341 -1% -6% -6% -168 40000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$10,518 \$42,025 \$10 -100 -100 -100 -100 -100 -100 -100 </td <td>Nonoperational</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Nonoperational								
33400 Athletic Coaches \$69,081 \$60,738 \$66,236 \$63,417 9% 4% -000 33090 Other Community Services: Other \$50 \$19,472 \$10,575 \$22,5072 29% 1377 4500 Building Acquisition, Construction and Improvements \$451,601 \$12,247 \$48,870 \$12,728 -75% 9% 1377 4500 Building Acquisition, Construction and Improvements \$451,801 \$12,247 \$48,870 \$12,728 -75% 9% 1379 4500 Pacilites Acquisition and Construction and Improvements \$0 \$0 \$0 \$12,728 -75% 9% 1379 4500 Facilities Acquisition and Construction; Purchase of Movable Equipment \$9,43 \$94,947 -4% -5% -5% -4% -4% -4% -4% -4% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
33980 Other Community Services; Other 50 50 5120 50 5120 50 -1000 43000 Facilities Acquisition, and Construction and Improvements \$451,801 \$12,223 75% 29% 1317 45100 Building Acquisition, Construction and Improvement; Sports Facilities 50 \$0 \$0 \$4,449 -75% -9% 121 45000 Facilities Acquisition and Construction; Perrofses of Molie or Fixed Equipment \$90 \$0 \$0 \$4,449 -7% -7% -9% 125 45000 Facilities Acquisition and Construction; Perrofses of Molie or Fixed Equipment \$0 \$0 \$0 \$24,712 -34% -6% -168 47000 Facilities Acquisition and Construction; Perrofsee of Molie or Fixed Equipment \$0 \$00 \$23,023 -1% -1% -188 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Perrofsee of Molie or Fixed Equipment \$18,769 \$116,22 \$6,625 -9% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% <td></td> <td>33200 Community Recreation</td> <td>\$6,206</td> <td>\$27,259</td> <td>\$32,538</td> <td>\$29,235</td> <td>371%</td> <td>7%</td> <td>-10%</td>		33200 Community Recreation	\$6,206	\$27,259	\$32,538	\$29,235	371%	7%	-10%
43000 Facilities Acquisition and Construction and Improvements \$451,0477 \$10,472 \$10,575 \$25,070 29% 1379 45100 Building Acquisition, Construction and Improvements \$0 \$0 \$112,728 .75% 054,440 .75% 054,140 123,243 .75% 054,140 .75% 054,140 .75% <td></td> <td>33400 Athletic Coaches</td> <td>\$69,681</td> <td>\$60,738</td> <td>\$66,296</td> <td>\$63,417</td> <td>-9%</td> <td>4%</td> <td>-4%</td>		33400 Athletic Coaches	\$69,681	\$60,738	\$66,296	\$63,417	-9%	4%	-4%
45100 Building Acquisition, Construction and Improvements \$451,801 \$123,847 \$48,70 \$112,728 75% 9% 131 45000 Building Acquisition, Construction and Improvements, Sports Facilities, and Equipment \$9,437 \$9,122 \$8,366 \$9,341 -1% 2% 129 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$0 \$0 \$28,366 \$9,341 -1% 2% 129 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$16,318 \$82,014 \$84,545 \$577,121 -34% -6% -168 49000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$16,318 \$822,040 \$232,023 \$100% -100% -108 51010 Debt Services; Principal on Debt; Bonds \$232,823 \$232,040 \$232,025 -96% -96% -92% -100% 5200 Debt Services; Interest on Debt; Tother Department Finance Appn \$185,769 \$81,952 \$509,000 -23% -27% 188 54200 Debt Services; Interest on Debt; Tother Department Finance Appn \$185,769 \$117,152 \$14,		33990 Other Community Services; Other	\$0	\$0	\$120	\$0			-100%
45400 Building Acquisition, Construction and Improvement; Sports Facilities \$0 \$0 \$0 \$4,449 45500 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$0 \$22,709 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$116,318 \$82,014 \$94,545 \$77,121 -34% -6% -1% 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$116,318 \$82,014 \$94,545 \$77,121 -34% -6% -1% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Purchase of Moveable Equipment \$1515,509 \$151,502 \$60,000 \$23%,253 -1% 1% -1% -1% 5100 Debt Services; Principal on Debt; Bonds \$778,930 \$171,562 \$91,802,590 \$141,019 -23% -27% 18% 54200 Don mon School Fund; Principal \$778,930 \$171,562 \$91,802,590 \$141,019 -1000 <t< td=""><td></td><td>43000 Facilities Acquisition and Construction; Professional Services</td><td>\$0</td><td>\$19,472</td><td>\$10,575</td><td>\$25,072</td><td></td><td>29%</td><td>137%</td></t<>		43000 Facilities Acquisition and Construction; Professional Services	\$0	\$19,472	\$10,575	\$25,072		29%	137%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$9,437 \$9,122 \$8,366 \$9,941 -1% 2% 129 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$16,318 \$82,104 \$94,455 \$77,121 -34% -6% -189 40000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$16,318 \$82,014 \$94,455 \$77,7121 -34% -6% -189 40000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$16,318 \$82,014 \$94,455 \$77,7121 -34% -6% -189 49000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$16,318 \$82,024 \$22,02,03 -100 -100% -100% -100% -27% 18% -27% 18% -28% 50 5 -100% -27% 18% -100% -27% 18% -28% 50 50 50 50 50 50 50 50 50 50 -27% 18% -20% -27% 18% -28% -27% 18% -28% 51		45100 Building Acquisition, Construction and Improvements	\$451,801	\$123,847	\$48,870	\$112,728	-75%	-9%	131%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$0 \$28,709 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$116,318 \$82,014 \$\$94,545 \$77,121 -34% -6% -18% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$7,875 \$116,318 \$82,014 \$\$232,823 \$228,824 \$232,0253 -1% 1% -10% <td< td=""><td></td><td>45400 Building Acquisition, Construction and Improvement; Sports Facilities</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$4,449</td><td></td><td></td><td></td></td<>		45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$4,449			
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$116,318 \$82,014 \$94,545 \$77,121 34% 6% 18% 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$7,757 \$151,598 \$0 \$0 \$-100% 16% 51100 Debt Services; Principal on Debt; Other Department of Local Government Finance Appri \$185,769 \$213,623 \$6,625 -96% -96% -92% 5200 Debt Services; Interest on Debt; Temporary Loans \$0 \$0 \$4,325 \$0 70% -10% 5100 Debt Services; Interest on Debt; Temporary Loans \$17,562 \$91,825 \$84,405 \$80,605 -53% -12% -4% 5400 Common School Fund; Principal \$171,562 \$91,802,590 \$11,72,132 \$1,802,697 -37% -27% 18% 5400 Common School Fund; Principal \$171,562 \$91,802,590 \$1,172,132 \$1,802,697 \$1,802,697 \$1,802,697 \$1,960,695 -53% -12% -4% fonoperational Total 5491 2007 Account Code - PERF \$74,343 \$0 \$0		45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,437	\$9,122	\$8,366	\$9,341	-1%	2%	12%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$7,875 \$\$151,598 \$0 \$-100% -100% 51100 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr \$232,823 \$222,864 \$232,023 \$-1% 1% -1% 100 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr \$100 \$41,325 \$60,000 \$23% \$24% 23% \$25% 0 0 0 0 160 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26%		46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$28,709			
51100 Debt Services; Principal on Debt; Bonds \$232,823 \$228,864 \$232,040 \$230,253 -1% 1% -1% 5100 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr \$185,769 \$81,052 \$6,625 -96% -96% -96% -96% -96% -100% 5200 Debt Services; Iterest on Debt; Temporary Loans \$0 \$0 \$43,355 \$0 -100% 53100 Debt Services; Iterest on Debt; Temporary Loans \$778,930 \$817,963 \$509,000 \$600,000 -23% -27% 18% 5400 Common School Fund; Principal \$778,930 \$817,963 \$84,405 \$80,695 -53% -12% -28% -27% 18% 6000 Nonprogramed Charges; Scholarships \$0 \$0 \$0 \$0 \$14,015 -53% -12% -28% -28% -28% -28% 9% -28% -28% 9% -28% 9% -28% 9% -28% 9% -28% 9% -28% 9% -28% 9% -28% 9% -28% 5% -28% 5% -2		47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$116,318	\$82,014	\$94,545	\$77,121	-34%	-6%	-18%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appring \$185,769 \$81,052 \$6,625 -96% -96% -92% 5200 Debt Services; Literest on Debt; Temporary Loans \$0 \$4,325 \$0 100% 5100 Debt Services; Lease Rental; Buildings ; Principal \$778,930 \$817,963 \$509,000 \$600,000 -23% -27% 100% 54200 Common School Fund; Principal \$778,930 \$817,963 \$84,405 \$80,695 -53% -27% 10% Ionoperational Total \$0 \$0 \$1,802,590 \$1,172,132 \$1,282,897 -37% -29% 9% rorated By Fund 26491 2007 Account Code - PERF \$74,343 \$0		49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,875	\$151,598	\$0	\$0	-100%	-100%	
5200 Debt Services; Interest on Debt; Temporary Loans \$0 \$0 \$4,325 \$0 -1009 53100 Debt Services; Lease Rental; Buildings ; Principal \$778,930 \$817,963 \$509,000 \$600,000 -23% -27% 189 54200 Common School Fund; Principal \$171,562 \$91,825 \$844,405 \$80,695 -53% -12% -49 60700 Nonprogramed Charges; Scholarships \$0 \$0 \$0 \$0 \$1,172,132 \$1,282,897 -37% -29% 99 rorated By Fund S74,343 \$0 \$1,802,590 \$1,172,132 \$1,282,897 -37% -29% 99 rorated By Fund S74,343 \$0		51100 Debt Services; Principal on Debt; Bonds	\$232,823	\$228,864	\$232,040	\$230,253	-1%	1%	-1%
53100 Debt Services; Lease Rental; Buildings; Principal \$778,930 \$817,963 \$509,000 \$-23% \$-27% 189 54200 Common School Fund; Principal \$171,562 \$91,825 \$84,405 \$80,695 \$-53% \$-12% \$-49 60700 Nonprogramed Charges; Scholarships \$0 \$0 \$0 \$1172,132 \$1,282,897 -37% 29% 9% Incoperational Total \$2,032,036 \$1,802,590 \$1,172,132 \$1,282,897 -37% -29% 9% Incoperational Total \$2,032,036 \$1,802,590 \$1,172,132 \$1,282,897 -37% -29% 9% Incoperational Total \$2,032,036 \$1,802,590 \$1,172,132 \$1,282,897 -37% -29% 9% Incoperational \$26491 2007 Account Code - PERF \$74,343 \$0 <		51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$185,769	\$185,769	\$81,052	\$6,625	-96%	-96%	-92%
53100 Debt Services; Lease Rental; Buildings ; Principal \$778,930 \$817,963 \$509,000 \$600,000 -23% -27% 18% 54200 Common School Fund; Principal \$171,562 \$91,825 \$84,405 \$80,695 -53% -12% -4% 60700 Nonprogramed Charges; Scholarships \$0 \$0 \$0 \$114,219 \$1,825,897 -37% -29% 9% Ionoperational Total \$2,032,936 \$1,802,590 \$1,172,132 \$1,282,897 -37% -29% 9% Increated By Fund \$2,032,936 \$1,802,590 \$1,172,132 \$1,282,897 -37% -29% 9% Increated By Fund \$2,032,936 \$1,802,590 \$1,172,132 \$1,282,897 -37% -29% 9% Increated By Fund \$26491 2007 Account Code - PERF \$74,343 \$0 <t< td=""><td></td><td>52200 Debt Services; Interest on Debt; Temporary Loans</td><td>\$0</td><td>\$0</td><td>\$4,325</td><td>\$0</td><td></td><td></td><td>-100%</td></t<>		52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$4,325	\$0			-100%
60700 Nonprogramed Charges; Scholarships\$0\$0\$0\$14,019Ionoperational Total\$2,032,936\$1,802,590\$1,172,132\$1,282,897-37%-29%9%rorated By Fund\$264912007 Account Code - PERF\$74,343\$0\$0\$0\$0264922007 Account Code - Social Security\$313,543\$0\$0\$0\$0\$0264942007 Account Code - Social Security\$313,543\$0\$0\$0\$0\$0264962007 Account Code - Group Insurance\$1,106,929\$0\$0\$0\$0\$0264962007 Account Code - Unemployment Compensation\$84\$0\$0\$0\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$114,395\$0\$0\$0\$0		53100 Debt Services; Lease Rental; Buildings ; Principal	\$778,930	\$817,963		\$600,000	-23%	-27%	18%
60700 Nonprogramed Charges; Scholarships\$0\$0\$0\$14,019Ionoperational Total\$2,032,936\$1,802,590\$1,172,132\$1,282,897-37%-29%9%rorated By Fund\$74,343\$0 <td></td> <td>54200 Common School Fund; Principal</td> <td>\$171,562</td> <td>\$91,825</td> <td>\$84,405</td> <td>\$80,695</td> <td>-53%</td> <td>-12%</td> <td>-4%</td>		54200 Common School Fund; Principal	\$171,562	\$91,825	\$84,405	\$80,695	-53%	-12%	-4%
Prorated By Fund26491 2007 Account Code - PERF\$74,343\$0\$0\$026492 2007 Account Code - Social Security\$313,543\$0\$0\$026494 2007 Account Code - Group Insurance\$1,106,929\$0\$0\$026496 2007 Account Code - Unemployment Compensation\$84\$0\$0\$026498 2007 Account Code - Severance / Early Retirement Pay\$114,395\$0\$0\$0		60700 Nonprogramed Charges; Scholarships	\$0		\$0	\$14,019			
264912007 Account Code - PERF\$74,343\$0\$0\$0264922007 Account Code - Social Security\$313,543\$0\$0\$0264942007 Account Code - Group Insurance\$1,106,929\$0\$0\$0264962007 Account Code - Unemployment Compensation\$84\$0\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$114,395\$0\$0\$0	Nonoperational Total		\$2,032,936	\$1,802,590	\$1,172,132	\$1,282,897	-37%	-29%	9%
264912007 Account Code - PERF\$74,343\$0\$0\$0264922007 Account Code - Social Security\$313,543\$0\$0\$0264942007 Account Code - Group Insurance\$1,106,929\$0\$0\$0264962007 Account Code - Unemployment Compensation\$84\$0\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$114,395\$0\$0\$0									
264922007 Account Code - Social Security\$313,543\$0\$0\$0264942007 Account Code - Group Insurance\$1,106,929\$0\$0\$0264962007 Account Code - Unemployment Compensation\$84\$0\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$114,395\$0\$0\$0	Prorated By Fund		¢74.040	*•	*•	# ~			
26494 2007 Account Code - Group Insurance\$1,106,929\$0\$0\$026496 2007 Account Code - Unemployment Compensation\$84\$0\$0\$026498 2007 Account Code - Severance / Early Retirement Pay\$114,395\$0\$0\$0									
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rorated By Fund Total \$0 \$0 \$0		26498 2007 Account Code - Severance / Early Retirement Pay							
	Prorated By Fund Total		\$1,609,295	\$0	\$0	\$0			