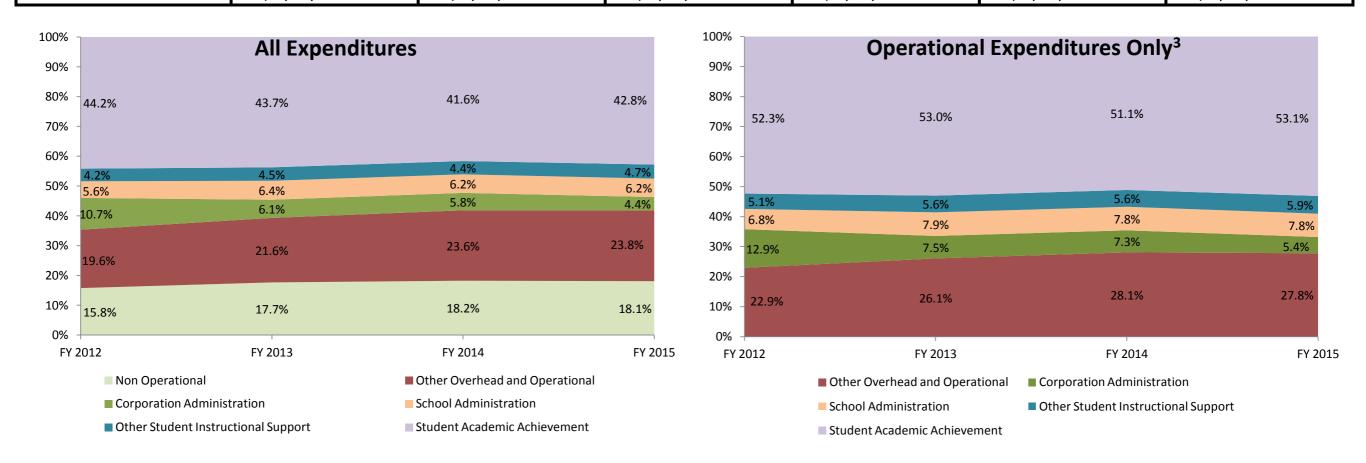
School Corporation Expenditures by Account Biannual Financial Report Data Blackford County Schools (515)

Instructional Expenditures												
	FY 2006		FY 2009	θ^2	FY 201	2	FY 201	3	FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total						
Student Academic Achievement	\$12,019,222	54.3%	\$10,704,862	49.4%	\$8,858,213	44.2%	\$8,129,502	43.7%	\$7,801,458	41.6%	\$8,024,978	42.8%
Student Instructional Support	\$1,892,386	8.6%	\$1,938,884	8.9%	\$1,968,214	9.8%	\$2,021,402	10.9%	\$2,003,068	10.7%	\$2,044,307	10.9%
Total	\$13,911,608	62.9%	\$12,643,746	58.3%	\$10,826,427	54.0%	\$10,150,904	54.6%	\$9,804,526	52.3%	\$10,069,284	53.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009	FY 2009 ² FY 2012 FY 2013 FY 2014		FY 2015						
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,470,904	20.2%	\$5,354,085	24.7%	\$6,065,719	30.2%	\$5,155,083	27.7%	\$5,522,256	29.5%	\$5,289,478	28.2%
Non Operational	\$3,739,520	16.9%	\$3,693,570	17.0%	\$3,160,276	15.8%	\$3,284,591	17.7%	\$3,417,015	18.2%	\$3,389,985	18.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$8,210,424	37.1%	\$9,047,655	41.7%	\$9,225,996	46.0%	\$8,439,674	45.4%	\$8,939,271	47.7%	\$8,679,463	46.3%
Grand Total	\$22,122,032		\$21,691,401		\$20,052,423		\$18,590,578		\$18,743,796		\$18,748,747	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		Blackford County S	chools (515)						
							Pei	rcent Chan	ge
							2006 to	2009 to	2014 t
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	201
		Student Academic		·	·				
11050	Regular Programs	Full Day Kindergarten	\$435,227	\$582 <i>,</i> 946	\$402,889	\$443,781	2.0%	-23.9%	10.1
11100	Regular Programs	Elementary	\$2,669,501	\$3,162,405	\$2,851,371	\$2,710,490	1.5%	-14.3%	-4.9
11200	Regular Programs	Middle/Junior High	\$1,877,708	\$2,260,985	\$1,109,624	\$943,574	-49.7%	-58.3%	-15.0
11300	Regular Programs	High School	\$2,042,810	\$2,515,213	\$1,820,610	\$1,730,259	-15.3%	-31.2%	-5.0
11350	Regular Programs	High School - Academic Honors Diploma	\$32,400	\$40,000	\$26,000	\$0 \$0	NA	NA	N
11430	Regular Programs	Vocational Education - Distributive Education	\$1,150	\$15	\$0 ¢57 024	\$0	NA	NA	
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$80,328	\$115,543	\$57,021	\$68,153	-15.2%	-41.0%	19.5
11470	Regular Programs	Vocational Education - Business Education	\$0 \$0	\$48,894	\$53,514	\$57,390	NA	17.4%	7.2
11520	Regular Programs	Vocational Education - Area School Participation	\$0 \$0	\$0 ¢0	\$0 ¢0	\$3,596	NA	NA	N
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0 \$0	\$0 ¢0	\$0	\$7,634	NA	NA	N
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$1,576	\$82,555		NA	5138.7
11910	Regular Programs	Other Regular Programs - Competency Testing Gifted and Talented - Gifted And Talented	\$5,272	\$258 \$24 601	\$5,533 \$17,870	\$7,250 \$65,100	37.5%	2710.1%	31.0
12110 12210	Special Programs Special Programs	Mental Disabilities - Mild Mental Disabilities	\$14,432 \$185,635	\$34,601 \$162,598	\$17,879 \$97,670	\$65,109 \$153,838	351.1% -17.1%	88.2% -5.4%	264.2 57.5
12210	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$42,262	\$54,555	\$52,523	\$63,073	49.2%	15.6%	20.1
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$49,987	\$105,010	\$143,960	\$205,971	312.1%	96.1%	43.1
12350	Special Programs	Physical Impairment - Homebound	\$2,975	\$3,689	\$4,938	\$20,219	579.6%	448.1%	309.5
12330	Special Programs	Emotional Disabilities - All Others	\$67,260	\$82,183	\$0	\$20,215 \$0	NA	NA	505.5 N
12420	Special Programs	Learning Disability	\$402,769	\$539,078	\$319,362	\$239 <i>,</i> 844	-40.5%	-55.5%	-24.9
12710	Special Programs	Equal Opportunity At Risk	\$10,372	\$0 \$0	\$0 \$0	\$0	NA	NA	2s
12810	Special Programs	Special Education Preschool	\$85,684	\$129,066	\$65,042	\$29,150	-66.0%	-77.4%	-55.2
12900	Special Programs	Other Special Programs	\$67,301	\$125,266	\$54,690	\$40,026	-40.5%	-68.0%	-26.8
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$1,644	\$192	\$0 \$0	\$0	NA	NA	20.0 N
14100	Summer School Programs	Elementary	\$29,021	\$34,931	\$36,070	\$65,328	125.1%	87.0%	81.1
14300	Summer School Programs	High School	\$28,538	\$33,551	\$0	\$86	-99.7%	-99.7%	N
16100	Remediation	Remediation Testing	\$13,387	\$3,652	\$468	\$0	NA	NA	N
16200	Remediation	Preventive Remediation	\$73,540	\$20,247	\$100,573	\$41,682	-43.3%	105.9%	-58.6
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$73,409	\$46,734	\$46,318	\$11,883	-83.8%	-74.6%	-74.3
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$42,998	\$48,785	\$51,161	\$51,922	20.8%	6.4%	1.5
22110	Instruction	Imp. of Instruction - Service Area Direction	\$64,199	\$50,395	\$74,946	\$61,690	-3.9%	22.4%	-17.7
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$19,505	\$5,996	\$0	\$160,000	720.3%	2568.7%	N
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$100,779	\$58,157	\$200,666	\$57,453	-43.0%	-1.2%	-71.4
22220	Instruction	Library/Media Services - School Library	\$206,046	\$198,557	\$72,484	\$79,019	-61.6%	-60.2%	9.0
22230	Instruction	Library/Media Services - Audiovisual	\$151	\$90	\$0	\$0	NA	NA	N
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$11,822	\$0	\$0	\$0	NA	NA	N
22290	Instruction	Library/Media Services - Other Educational Media Services	\$5,244	\$0	\$3,875	\$0	NA	NA	N
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$15,810	\$0	\$0	\$0	NA	NA	N
22360	Instruction	Instruc. Related Tech Network Support	\$196,683	\$0	\$0	\$0	NA	NA	N
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$16,414	\$0	NA	NA	N
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$222,612	\$237,253	\$113,951	\$516,749	132.1%	117.8%	353.5
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$371	\$4,017	\$330	\$107,255	28803.6%	2570.0%	
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$477,897	\$0	\$0	\$0	NA	NA	N
	Student	Academic Achievement Total	\$9,656,728	\$10,704,862	\$7,801,458	\$8,024,978	-16.9%	-25.0%	2.9
21110	Students	Student Instructio Attend. & Social Work Serv Service Area Direction	nal Support \$10,821	\$173	\$0	\$79,875	638 1%	45996.0%	N
21110	Students	Attend. & Social Work Serv Attendance Services	\$27,764	\$27,683	\$20,997	\$23,248	-16.3%	-16.0%	10.7
21120	Students	Attend. & Social Work Serv Social Work Services	\$31,632	\$78,681	\$79,260	\$3,397	-89.3%	-95.7%	-95.7
21130	Students	Attend. & Social Work Serv Other	\$441	\$9,250	\$8,532	\$4,464	912.1%	-51.7%	-47.7
21190	Students	Guidance Services - Service Area Direction	\$441 \$0	\$9,230 \$0	\$8,532 \$0	\$4,464 \$76,764	912.1% NA	-51.7% NA	-47.7 N
21210	Students	Guidance Services - Counseling Services	\$214,541	\$308,665	\$314,776	\$223,926	4.4%	-27.5%	-28.9
21220	Students	Guidance Services - Other Guidance Services	\$214,541	\$308,003 \$0	\$314,770 \$0	\$49,605	4.4% NA	-27.5% NA	-28.9 N
21230	Students	Health Services - Medical Services	\$0 \$0	\$0 \$1,135	\$0 \$1,005	\$2,108	NA	85.7%	109.89
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							Per	cent Chang	
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							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	201
44050		Student Academic A		<u> </u>	÷ 402 000	<u></u>	2.00/	22.00/	40.44
	Regular Programs	Full Day Kindergarten	\$435,227	\$582,946	\$402,889	\$443,781	2.0%	-23.9%	10.19
	Regular Programs	Elementary	\$2,669,501	\$3,162,405	\$2,851,371	\$2,710,490	1.5%	-14.3%	-4.9
	Regular Programs	Middle/Junior High High School	\$1,877,708 \$2,042,810	\$2,260,985 \$2,515,213	\$1,109,624 \$1,820,610	\$943,574 \$1,720,250	-49.7% -15.3%	-58.3% -31.2%	-15.0 -5.0
	Regular Programs Regular Programs	High School - Academic Honors Diploma	\$2,042,810	\$40,000	\$1,820,610 \$26,000	\$1,730,259 \$0	-13.3% NA	-31.2% NA	-3.0 N
	Regular Programs	Vocational Education - Distributive Education	\$32,400	\$40,000	\$20,000 \$0	\$0 \$0	NA	NA	N
	Regular Programs	Vocational Education - Consumer and Homemaking	\$80,328	\$115,543	\$57,021	\$68,153	-15.2%	-41.0%	19.5
	Regular Programs	Vocational Education - Business Education	\$00,528	\$48,894	\$53,514	\$57,390	NA	17.4%	7.2
	Regular Programs	Vocational Education - Area School Participation	\$0 \$0	\$0	\$03,514 \$0	\$3,596	NA	17.470 NA	7.2 N
	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$7,634	NA	NA	N
	Regular Programs	Alternative Education Programs - High School	\$0 \$0	\$0 \$0	\$0 \$1,576	\$82,555	NA	NA	5138.7
	Regular Programs	Other Regular Programs - Competency Testing	\$0 \$5,272	\$0 \$258	\$5,533	\$82,555 \$7,250	37.5%	2710.1%	31.0
	Special Programs	Gifted and Talented - Gifted And Talented	\$14,432	\$34,601	\$17,879	\$65,109	351.1%	88.2%	264.2
	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$185,635	\$162,598	\$97,670	\$153,838	-17.1%	-5.4%	57.5
	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$42,262	\$54,555	\$52,523	\$63,073	49.2%	15.6%	20.1
	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$49,987	\$105,010	\$143,960	\$205,971	312.1%	96.1%	43.1
	Special Programs	Physical Impairment - Homebound	\$2,975	\$3,689	\$4,938	\$20,219	579.6%	448.1%	309.5
	Special Programs	Emotional Disabilities - All Others	\$67,260	\$82,183	\$0	\$0	NA	NA	N
	Special Programs	Learning Disability	\$402,769	\$539,078	\$319,362	\$239,844	-40.5%	-55.5%	-24.9
	Special Programs	Equal Opportunity At Risk	\$10,372	\$0	\$0	\$0	NA	NA	N
	Special Programs	Special Education Preschool	\$85,684	\$129,066	\$65,042	\$29,150	-66.0%	-77.4%	-55.2
	Special Programs	Other Special Programs	\$67,301	\$125,266	\$54,690	\$40,026	-40.5%	-68.0%	-26.8
	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$1,644	\$192	\$0	\$0	NA	NA	N
	Summer School Programs	Elementary	\$29,021	\$34,931	\$36,070	\$65,328	125.1%	87.0%	81.1
	Summer School Programs	High School	\$28,538	\$33,551	\$0	\$86	-99.7%	-99.7%	N
	Remediation	Remediation Testing	\$13,387	\$3,652	\$468	\$0	NA	NA	N
	Remediation	Preventive Remediation	\$73,540	\$20,247	\$100,573	\$41,682	-43.3%	105.9%	-58.6
	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$73,409	\$46,734	\$46,318	\$11,883	-83.8%	-74.6%	-74.3
	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$42,998	\$48,785	\$51,161	\$51,922	20.8%	6.4%	1.5
	Instruction	Imp. of Instruction - Service Area Direction	\$64,199	\$50,395	\$74,946	\$61,690	-3.9%	22.4%	-17.7
	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$19,505	\$5,996	\$0	\$160,000	720.3%	2568.7%	N
	Instruction	Imp. of Instruction - Instructional Staff Training	\$100,779	\$58,157	\$200,666	\$57,453	-43.0%	-1.2%	-71.4
	Instruction	Library/Media Services - School Library	\$206,046	\$198,557	\$72,484	\$79,019	-61.6%	-60.2%	9.09
	Instruction	Library/Media Services - Audiovisual	\$151	\$90	\$0	\$0	NA	NA	N
	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$11,822	\$0	\$0	\$0	NA	NA	N
	Instruction	Library/Media Services - Other Educational Media Services	\$5,244	\$0	\$3,875	\$0	NA	NA	N
	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$15,810	\$0	\$0,575	\$0 \$0	NA	NA	N
	Instruction	Instruc. Related Tech Network Support	\$196,683	\$0	\$0	\$0	NA	NA	N
	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$16,414	\$0	NA	NA	N
	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$222,612	\$237,253	\$113,951	\$516,749	132.1%	117.8%	353.59
	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$371	\$4,017	\$330	\$107,255	28803.6%	2570.0%	
	NA	Teachers Retir. Fund - 07 Acct. Code	\$477,897	\$0	\$0	\$0	NA	NA	N
	Student	Academic Achievement Total	\$9,656,728	\$10,704,862	\$7,801,458	\$8,024,978	-16.9%	-25.0%	2.99
21110	Students	Student Instruction Attend. & Social Work Serv Service Area Direction	\$10,821	\$173	\$0	\$79,875	628 1%	45996.0%	N
	Students	Attend. & Social Work Serv Attendance Services	\$10,821 \$27,764	\$173 \$27,683	\$0 \$20,997	\$79,873 \$23,248	-16.3%	45990.0%	10.7
		Attend. & Social Work Serv Attendance Services Attend. & Social Work Serv Social Work Services							
	Students		\$31,632	\$78,681 \$0,250	\$79,260 \$8,522	\$3,397	-89.3%	-95.7%	-95.7
	Students Students	Attend. & Social Work Serv Other Guidance Services - Service Area Direction	\$441 \$0	\$9,250 \$0	\$8,532 \$0	\$4,464 \$76,764	912.1% NA	-51.7% NA	-47.7 N
2121U		Guidance Services - Counseling Services	ېن \$214,541	ېن \$308,665		\$76,764 \$223,926	NA 4.4%	-27.5%	
	Studonto		3/14 541	200,005	\$314,776	3223.920	4.4%	-21.5%	-28.9
21220	Students	-							N 1
21220 21290	Students Students Students	Guidance Services - Other Guidance Services Health Services - Medical Services	\$0 \$0	\$0 \$1,135	\$0 \$1,005	\$49,605 \$2,108	NA	NA 85.7%	N 109.89

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		Blackford County S	chools (515)						
							Per	cent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
21340	Students	Health Services - Nurse Services	\$76,782	\$102,733	\$99,233	\$93,697	22.0%	-8.8%	-5.6%
21390	Students	Health Services - Other Health Services	\$5,798	\$6,144	\$9,453	\$4,909	-15.3%	-20.1%	-48.1%
21420	Students	Psychological Services - Psychological Testing	\$53 <i>,</i> 273	\$90,673	\$138,314	\$145,111	172.4%	60.0%	4.9%
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$171,509	\$173,354	\$146,320	\$149,015	-13.1%	-14.0%	1.8%
21810	Students	Special Ed. Administration - Service Area Direction	\$15,227	\$0	\$0	\$0	NA	NA	NA
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$40,264	\$59,865	\$16,004	\$19,151	-52.4%	-68.0%	19.7%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$0	\$6,239		NA	N/
24100 24900	School Administration School Administration	Office of The Principal Other Support Services - School Admin.	\$677,286 \$223,488	\$920,252 \$160,275	\$1,040,563 \$128,611	\$1,036,117 \$126,682	53.0% -43.3%	12.6% -21.0%	-0.4% -1.5%
24500	School Administration	other Support Services - School Admin.	JZ2J,400	Ş100,275	Ş120,011	ΥΙΖΟ,00Ζ	-45.570	-21.070	-1.57
	Stude	ent Instructional Support Total	\$1,548,826	\$1,938,884	\$2,003,068	\$2,044,307	32.0%	5.4%	2.1%
		Overhead and O	nerational						
23110	General Administration	Board of Education - Service Area Direction	\$18,745	\$15,061	\$12,965	\$18,627	-0.6%	23.7%	43.7%
23110	General Administration	Board of Education - Legal Services	\$8,804	\$12,025	\$7,411	\$7,229	-17.9%	-39.9%	-2.5%
23160	General Administration	Board of Education - Promotion Expenses	\$3,016	\$2,634	\$2,999	\$2,367	-21.5%	-10.1%	-21.0%
23190	General Administration	Board of Education - Other Governing Body Services	\$5,705	\$5,001	\$4,163	\$4,036	-29.2%	-19.3%	-3.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$231,514	\$332,554	\$360,565	\$269,300	16.3%	-19.0%	-25.3%
23220	General Administration	Executive Administration - Community Relations	\$34,604	\$39,652	\$46,465	\$30,032	-13.2%	-24.3%	-35.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$6,678	\$22,127	\$4,574	\$17,790	166.4%	-19.6%	289.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$925	\$4,898	\$2,858	\$2,289	147.5%	-53.3%	-19.9%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$65,128	\$84,180	\$121,342	\$141,163	116.7%	67.7%	16.3%
25150	Central Services	Fiscal Services - Payroll Services	\$15,808	\$0	\$0	\$0	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$974	\$10,994	\$346	\$7,152	634.1%	-34.9%	1970.0%
25220	Central Services	Purch., Warehous., & Dist. Serv Purchasing	\$44,574	\$62,171	\$70,469	\$29,063	-34.8%	-53.3%	-58.8%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	\$814	\$725	\$0	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$4,212	\$103	\$0	\$0	NA	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$425,954	\$326,555	\$236,583	NA	-44.5%	-27.6%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$16,535	\$0	\$0	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$200,714	\$132,001	\$61,985	NA	-69.1%	-53.0%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$0	\$6,155	NA	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv Other Assessments	\$0	\$0	\$1,500	\$0	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$25,076	\$36,341	\$35,294	\$41,646	66.1%	14.6%	18.0%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,557,883	\$1,995,081	\$2,127,573	\$2,136,667	37.2%	7.1%	0.4%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$52,449	\$38,384	\$20,817	\$41,494	-20.9%	8.1%	99.3%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$258,302	\$244,226	\$347,509	\$281,864	9.1%	15.4%	-18.9%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$792	\$0	\$0 \$	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$8,000	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$1,153	\$1,620	\$4,537	\$6,007	421.0%	270.8%	32.4%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$259,356	\$113,916	\$187,815	\$185,918	-28.3%	63.2%	-1.0%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$5,508	\$4,591	\$10,320	\$8,045	46.1%	75.2%	-22.0%
27010	Student Transportation	Service Area Direction	\$28,387	\$52,954	\$38,299	\$38,872	36.9%	-26.6%	1.5%
27100	Student Transportation	Vehicle Operation	\$325,458	\$443,723	\$429,159	\$397,436	22.1%	-10.4%	-7.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$101,020	\$128,654	\$165,535	\$166,344	64.7%	29.3%	0.5%
27400	Student Transportation	Purchase of School Buses	\$132,578	\$157,908 \$26,086	\$82,378 \$15,952	\$215,287	62.4%	36.3%	161.3%
27500	Student Transportation	Insurance on Buses	\$38,950 \$761	\$26,086	\$15,852	\$18,775 \$0	-51.8%	-28.0%	18.4%
27700	Student Transportation	Contracted Transportation Services	\$761	\$1,621	\$0 \$222	\$0 \$601	NA	NA ۵۲ ۸۵/	NA ۱۵۵ ۶۷
27900 31100	Student Transportation Food Services Operations	Other Student Transportation Services Service Area Direction	\$0 \$23,419	\$3,413 \$26,466	\$223 \$26,674	\$601 \$28,282	NA 20.8%	-82.4% 6.9%	169.5% 6.0%
31100 31200	Food Services Operations	Food Preparation and Dispensing	\$294,437	\$335,907	\$338,686	\$26,282 \$363,232	20.8%	0.9% 8.1%	7.2%
31200 31300	Food Services Operations	Food Delivery	\$7,678	\$333,907 \$8,723	\$338,080 \$0	\$303,232 \$65	-99.2%	-99.3%	7.27 NA
31300 31400	Food Services Operations	Food Purchases	\$358,381	\$410,526	\$0 \$426,710	\$03 \$439,637	-99.2%	-99.3% 7.1%	3.0%
31400 31900	Food Services Operations	Other Food Services	\$358,381 \$50,462	\$410,526 \$88,529	\$426,710 \$169,939	\$439,637 \$85,535	22.7% 69.5%	-3.4%	3.0% -49.7%
52500			<i>400,102</i>	700,0 2 0	÷=00,000	÷00,000	001070		
	Ove	rhead and Operational Total	\$3,970,739	\$5,354,085	\$5,522,256	\$5,289,478	33.2%	-1.2%	-4.2%

		Blackford County S	chools (515)						
							Per	cent Chang	<u>,e</u>
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	201
21340	Students	Health Services - Nurse Services	\$76,782	\$102,733	\$99,233	\$93,697	22.0%	-8.8%	-5.6%
21390	Students	Health Services - Other Health Services	\$5,798	\$6,144	\$9,453	\$4,909	-15.3%	-20.1%	-48.19
21420	Students	Psychological Services - Psychological Testing	\$53,273	\$90,673	\$138,314	\$145,111	172.4%	60.0%	4.99
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$171,509	\$173,354	\$146,320	\$149,015	-13.1%	-14.0%	1.8
21810	Students	Special Ed. Administration - Service Area Direction	\$15,227	\$0	\$0	\$0		NA	N 10 T
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$40,264	\$59,865	\$16,004	\$19,151	-52.4%	-68.0%	19.7
21910	Students School Administration	Other Support Services Students - Service Area Direction	\$0 \$677.286	\$0 \$020.252	\$0 \$1 040 562	\$6,239 \$1,026,117	NA 52.0%	NA 12.6%	N O 49
24100 24900	School Administration	Office of The Principal Other Support Services - School Admin.	\$677,286 \$223,488	\$920,252 \$160,275	\$1,040,563 \$128,611	\$1,036,117 \$126,682	53.0% -43.3%	12.6% -21.0%	-0.49 -1.59
	Stude	ent Instructional Support Total	\$1,548,826	\$1,938,884	\$2,003,068	\$2,044,307	32.0%	5.4%	2.19
		Overhead and O	perational						
23110	General Administration	Board of Education - Service Area Direction	\$18,745	\$15,061	\$12,965	\$18,627	-0.6%	23.7%	43.79
23150	General Administration	Board of Education - Legal Services	\$8,804	\$12,025	\$7,411	\$7,229	-17.9%	-39.9%	-2.5%
23160	General Administration	Board of Education - Promotion Expenses	\$3,016	\$2,634	\$2,999	\$2,367	-21.5%	-10.1%	-21.09
23190	General Administration	Board of Education - Other Governing Body Services	\$5,705	\$5,001	\$4,163	\$4,036	-29.2%	-19.3%	-3.09
23210	General Administration	Executive Administration - Office of The Superintendent	\$231,514	\$332,554	\$360,565	\$269,300	16.3%	-19.0%	-25.39
23220	General Administration	Executive Administration - Community Relations	\$34,604	\$39,652	\$46,465	\$30,032	-13.2%	-24.3%	-35.49
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$6,678	\$22,127	\$4,574	\$17,790	166.4%	-19.6%	289.09
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$925	\$4,898	\$2,858	\$2,289	147.5%	-53.3%	-19.99
25110	Central Services	Fiscal Services - Office of The Business Manager	\$65,128	\$84,180	\$121,342	\$141,163	116.7%	67.7%	16.39
25150	Central Services	Fiscal Services - Payroll Services	\$15,808	\$0	\$0	\$0	NA	NA	N
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$974	\$10,994	\$346	\$7,152	634.1%	-34.9%	1970.09
25220	Central Services	Purch., Warehous., & Dist. Serv Purchasing	\$44,574	\$62,171	\$70,469	\$29,063	-34.8%	-53.3%	-58.89
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	\$814	\$725	\$0	NA	NA	N.
25750	Central Services	Personnel Services - Health Services	\$4,212	\$103	\$0	\$0 \$0	NA	NA	N
25790	Central Services	Personnel Services - Other Personnel Services	\$0 \$0	\$425,954	\$326,555	\$236,583	NA	-44.5%	-27.69
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	۶0 د م	\$16,535	\$0 \$122.001	\$0 \$61.085	NA	NA	
25850	Central Services	Admin. Tech. Services - Network Support	\$0 \$0	\$200,714 \$0	\$132,001	\$61,985	NA	-69.1%	-53.09
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$U ¢0	\$U \$0	\$0 ¢1 500	\$6,155 ¢0	NA	NA	N
25950 26100	Central Services Oper. & Maint. of Plant Serv.	Other Supp. Serv. Cent. Serv Other Assessments Service Area Direction	\$0 \$25,076	\$0 \$36,341	\$1,500 \$35,294	\$0 \$41,646	NA 66.1%	NA 14.6%	N 18.09
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,557,883	\$1,995,081	\$2,127,573	\$2,136,667	37.2%	7.1%	0.49
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$52,449	\$38,384	\$20,817	\$41,494	-20.9%	8.1%	99.39
26300 26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$258,302	\$244,226	\$347,509	\$281,864	9.1%	15.4%	-18.9
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$792	\$244,220	\$0	\$201,804 \$0	0.170 NA	13.470 NA	-10.5 N
26499	Category not Specified	Other - 2007 Account Code	\$8,000	\$0	\$0	\$0	NA	NA	N
26600	Oper. & Maint. of Plant Serv.	Security Services	\$1,153	\$1,620	\$4,537	\$6,007	421.0%	270.8%	32.4
26700	Oper. & Maint. of Plant Serv.	Insurance	\$259,356	\$113,916	\$187,815	\$185,918	-28.3%	63.2%	-1.09
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$5,508	\$4,591	\$10,320	\$8,045	46.1%	75.2%	-22.0
27010	Student Transportation	Service Area Direction	\$28,387	\$52,954	\$38,299	\$38,872	36.9%	-26.6%	1.5
27100	Student Transportation	Vehicle Operation	\$325,458	\$443,723	\$429,159	\$397,436	22.1%	-10.4%	-7.4
27300	Student Transportation	Vehicle Servicing and Maintenance	\$101,020	\$128,654	\$165,535	\$166,344	64.7%	29.3%	0.5
27400	Student Transportation	Purchase of School Buses	\$132,578	\$157,908	\$82,378	\$215,287	62.4%	36.3%	161.3
27500	Student Transportation	Insurance on Buses	\$38,950	\$26,086	\$15,852	\$18,775	-51.8%	-28.0%	18.4
27700	Student Transportation	Contracted Transportation Services	\$761	\$1,621	\$0	\$0	NA	NA	N
27900	Student Transportation	Other Student Transportation Services	\$0	\$3,413	\$223	\$601	NA	-82.4%	169.5
31100	Food Services Operations	Service Area Direction	\$23 <i>,</i> 419	\$26,466	\$26,674	\$28,282	20.8%	6.9%	6.0
31200	Food Services Operations	Food Preparation and Dispensing	\$294,437	\$335,907	\$338,686	\$363,232	23.4%	8.1%	7.2
31300	Food Services Operations	Food Delivery	\$7,678	\$8,723	\$0	\$65	-99.2%	-99.3%	N
31400	Food Services Operations	Food Purchases	\$358,381	\$410,526	\$426,710	\$439,637	22.7%	7.1%	3.09
31900	Food Services Operations	Other Food Services	\$50,462	\$88,529	\$169,939	\$85,535	69.5%	-3.4%	-49.79
		erhead and Operational Total	\$3,970,739	\$5 354 085	\$5 577 756	\$5,289,478	33.2%	-1.2%	-4.2%
	Uve	aneau anu Operational Total	32,210,123	\$5,354,085	\$5,522,256	۶۵۶,۲۵۶,۴/۵	33.2%	-1.2%	-4.2

		Blackford County S					Per	cent Chang	ge
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
		Non Opera	tional						
33300	Category not Specified	Civic Services	\$0	\$0	\$0	\$35	NA	NA	N
33400	Category not Specified	Athletic Coaches	\$183,389	\$220,602	\$167,263	\$151,840	-17.2%	-31.2%	-9.29
33990	Other Community Services	Other	\$22,610	\$16,657	\$107,205 \$0	\$0	NA	NA	5.2 N
43000	Category not Specified	Professional Services	\$85,528	\$11,864	\$12,511	\$138,558	62.0%	1067.9%	1007.5
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$55,673	\$31,324	\$466	\$295	-99.5%	-99.1%	-36.6
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$294,254	\$246,226	\$77,939	\$0	NA	NA	N
45400	Building Acq., Const. and Impr.	Sports Facilities	\$18,383	\$32,313	\$1,500	\$1,500	-91.8%	-95.4%	0.0
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$245,065	\$315,824	\$397,744	\$339,649	38.6%	7.5%	-14.6
51100	Principal on Debt	Bonds	\$294,633	\$230,000	\$290,000	\$305,000	3.5%	32.6%	5.29
52100	Interest on Debt	Bonds	\$90,968	\$80,315	\$97,091	\$81,608	-10.3%	1.6%	-15.99
52200	Interest on Debt	Temporary Loans	\$29,868	\$136,944	\$0	\$0	NA	NA	Ν
53100	Lease Rental	Buildings-Principal	\$2,371,500	\$1,600,000	\$1,940,000	\$2,030,000	-14.4%	26.9%	4.69
53150	Lease Rental	Buildings-Interest	\$0	\$771,500	\$432,500	\$341,500	NA	-55.7%	-21.09
		Non Operational Total	\$3,691,871	\$3,693,570	\$3,417,015	\$3,389,985	-8.2%	-8.2%	-0.8%
26401	NIA	Prorated by		έο	ćo	ćo	NLA	NIA	N
	NA	PERF - Academic Achievement	\$84,383	\$0	\$0	\$0	NA	NA	N.
26491	NA	PERF - Instructional Support	\$15,929	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Overhead and Operational	\$47,494	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Non Operational	\$2,226	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Academic Achievement	\$571,946	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Instructional Support	\$104,352	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Overhead and Operational	\$138,061	\$0	\$0	\$0	NA	NA	Ν
26492	NA	Social Security - Non Operational	\$14,593	\$0	\$0	\$0	NA	NA	Ν
26494	NA	Group Insurance - Academic Achievement	\$1,249,637	\$0	\$0	\$0	NA	NA	Ν
26494	NA	Group Insurance - Instructional Support	\$222,835	\$0	\$0	\$0	NA	NA	Ν
26494	NA	Group Insurance - Overhead and Operational	\$312,986	\$0	\$0	\$0	NA	NA	N
26494	NA	Group Insurance - Non Operational	\$30,765	\$0	\$0	\$0	NA	NA	N
26496	NA	Unemployment Compensation - Academic Achievement	\$2,300	\$0	\$0	\$0	NA	NA	N
26496	NA	Unemployment Compensation - Instructional Support	\$444	\$0	\$0	\$0	NA	NA	N
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,625	\$0	\$0	\$0	NA	NA	N
26496	NA	Unemployment Compensation - Non Operational	\$65	\$0	\$0	\$0 \$0	NA	NA	N
	NA	Severance / Early Retirement Pay - Academic Achievement		\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	N
20430		Severance / Lany Rethement Pay - Academic Achievement	\$454,228	ŞU	ŞU	ŞU	INA	INA	IN

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